

ALASKA LEGISLATURE

1392

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

ANALYSIS OF PUBLIC NEED

Limited Analysis

The following analyses of board activities relate to the public need factors defined in the "sunset" law, AS 44.66.050. These analyses are not intended to be comprehensive, but address those areas we were able to cover within the scope of our review.

The extent to which the board, commission, or program has operated in the public interest.

The Board of Examiners in Optometry has operated in the public interest. The board has spent considerable time in developing regulations for basic education, training, and establishing licensure and licensure endorsement requirements. Further, the board pursued passage of legislation furthering the public interest, health, and welfare.

The board developed, and the legislature passed, two amendments to the optometry statutes during the 1992 legislative session — AS 08.72.175(a) dealing with license endorsements, and AS 08.72.272, which related to the use of pharmaceutical agents. Further, the board developed and the legislature passed, legislation to enact AS 08.72.273. The statute allowed optometrists to remove foreign objects from the eyes of patients. The board, in conjunction with the Department of Law, developed companion regulations related to these statutory changes.

The amendments and enacted legislation furthered the public's interest, health, and welfare by allowing optometrists to perform non-invasive, non-surgical practices only licensed ophthalmologists or physicians were previously allowed to perform. Before amendment and enactment of these laws patient care choices were more restricted, potentially more costly, and the potential for misdiagnosis and mistreatment of eye conditions and diseases was higher.

As an example, in the past when optometrists visited remote areas of the State to perform optometry examinations they were not allowed to prescribe and use topical pharmaceutical agents or remove foreign objects. Instead, optometrists would have to refer the patient to a physician, that in many cases may have less experience or knowledge of the diagnosis and treatment of eye conditions and diseases than the optometrist.⁵ If a physician was not available, the patient would either have to wait for an ophthalmologist or physician to arrive, or would have to fly out to receive proper treatment from an ophthalmologist.

⁵The term "physician" is used in context to refer to a medical doctor practicing general medicine.

The extent to which the operations of the board has been impeded or enhanced by existing statutes, procedures, and practices which it has adopted, and any other matter, including budgetary, resource, and personnel matters.

The board's operations have been impeded by the following:

1. Administrative bottlenecks caused by the relatively short period that is set out in statute between the time an applicant can apply for licensure and examination (See Recommendation No. 1). These inefficiencies have been exacerbated by OccLic requiring applicants to submit documentation not required by either statute or regulation (See recommendation No. 2).
2. The board operated for extended periods of time without a public member because ex-Governor Hickel and current Governor Knowles did not make appointments in compliance with state board statutes (See Recommendation No. 3).

The extent to which the board, commission, or agency has recommended statutory changes that are generally of benefit to the public interest.

The board made several statutory recommendations that were adopted by the 1992 legislature. As discussed earlier in this section, the board supported passage of legislation that allowed properly credentialed optometrists to utilize topical therapeutic agents and to non-invasively remove superficial foreign bodies from the eye. This bill benefited the public by increasing the number and types of services optometrists are able to provide patients without having to refer them to either general practitioners (physicians) or ophthalmologists. Often referrals of this nature required patients to travel from rural areas of the State to metropolitan centers to receive these services. Requiring these individuals to travel potentially increased the risk of damage to their eyes and the costs of their treatment.

In addition, the board also recommended amending AS 08.72.159 related to the application for examination to extend the filing date for submission of verification documentation by applicants for examination and licensure from 15 to 60 days before examination. This measure was not adopted into law (See Recommendation No. 1 for further discussion).

Results of our review determined the board's second recommendation was in the public interest. The amendment would have allowed the licensing examiner more time to ensure applicants submitted all required documentation supporting their applications before the board's review of their application files for approval to sit for examination and be licensed.

During FY 95 the board also recommended new legislation to allow nonresident optometrists to assist or substitute for a licensed Alaskan optometrist. This recommended legislation, House Bill (HB) 168, "An Act relating to temporary permits for certain optometrists" would create

temporary permits, called "locum tenens" permits for these purposes. HB 168 addressed the need for additional optometrists to serve in rural areas of the State.

The board discussed HB 168 during its June 2, 1995, meeting. During this meeting the board expressed reservations about certain provisions in the bill they felt needed to be addressed. Specifically, the board was concerned HB 168, as worded at that time, would allow out of state optometrist to practice in the State without an Alaskan optometry license for up to 180 days. The board felt that just because an individual was licensed in another state that did not mean they would necessarily qualify for licensure in Alaska.

Currently, all individuals wishing to practice optometry in Alaska must pass the Alaska examination and meet all other Alaska licensing requirements, even if they are licensed in other states. Alaska does not have license reciprocity with any other states, nor do the optometry statutes allow for licensing by credentials. In our view, the board's concerns were well founded and showed the board member's desire to address public safety, health, and welfare concerns that are in the public interest. We believe if the concerns of the board regarding HB 168 are effectively addressed by the legislature this bill would serve in the public's interest by providing additional optometrists, effectively regulated by the board, to serve patients in rural areas of the State.

The extent to which the office, commission, or agency has encouraged interested persons to report to it concerning the effect of its regulations and decisions on the effectiveness of service, economy of service, and availability of service that it has provided.

The location, date, and time of board meetings were published in newspapers around the State providing the opportunity for interested members of the general public to attend the meetings during the period of our review.

The Division of Occupational Licensing's internal policy defines reasonable notice as at least two weeks before a regularly scheduled meeting and at least one week prior to a previously unscheduled teleconference. Under these criteria, all meetings of the board were properly advertised, and the board's agenda allowed time for the general public to address the board.

Further, the board solicited and received public comment on statutory, regulatory, and other changes or policies suggested by the board. The board pursued issues and concerns raised from the public comments they received with the department regulations specialist, and, if and when applicable, the Department of Law.

The extent to which the board has encouraged public participation in the making of its regulations and decisions.

Based on our reviews and analysis of how public comments were used to develop final regulations and affect board decisions, we believe the Board of Examiners in Optometry encouraged public participation in the making of its regulations and decisions.

The board considered the public's input and often took further action based on these comments and suggestions. Correspondence from interested parties was reviewed and discussed by board members at their meetings. Some of the correspondence related to regulatory changes. During our review we noted these proposed regulations were often made available for public comment by the board. Further, the responses received from the public during the public comment period did, on occasion, require the board to make changes to the optometry regulations.

As an example, the board received much input regarding problems optometrists were encountering with branch office licensing. The board discussed these issues and gave due public notice that they intended to repeal these regulations. After the public notice period passed, the board unanimously resolved to repeal all branch office regulations and no longer try to enforce the statute (See Recommendation No. 1).

After making this resolution the board forwarded its recommended repeal of the branch office licensing regulations to the Department of Law for review, comment, and/or approval. The Department of Law, in a letter sent to the board's regulations specialist July 12, 1995, concluded that, "repealing the regulation mandated by statute without adopting another regulation in its place is inconsistent with the statute."

The efficiency with which public inquiries or complaints regarding the activities of the board, commission, or agency filed with it, with the department to which a board or commission is administratively assigned, or with the Office of the Ombudsman have been processed and resolved.

Since FY 93, the Division of Occupational Licensing received 11 complaints related to the activities, or the licensees, of the Board Examiners in Optometry. Two of the complaints involved the licensing process.

We reviewed a sample of eight of these complaints. From our review we determined the Division of Occupational Licensing and the Board of Examiners in Optometry investigated complaints in a timely manner — given the budgetary constraints involved. No frivolous cases or cases where jurisprudence was lacking were found. All closed cases were closed for reasonable and justifiable reasons.

The extent to which the board or commission which regulates entry into an occupation or profession has presented qualified applicants to serve the public.

We believe the board has regulated entry into the occupation/profession, and has presented qualified applicants to serve the public. Further, we believe the licensing process and criteria established by the board are reasonable and appropriate.

During the period FY 92 through FY 95 the board licensed 26 individuals to practice optometry, issued 73 license endorsements for the use and prescription of pharmaceutical agents, and issued 8 branch office licenses.

Also, from our review of board meeting minutes, complaints that were filed, and discussion with the licensing examiner, we determined there had been no rejected applicants, or complaints regarding the rejection of applications between FY 92 and FY 95.

Results of our testing of five license files determined that some required documentation was missing from the files of licensees who had been licensed for several years. Further, we determined the department was incorrectly enforcing application requirements not set out in state optometry laws and regulations (See Recommendation No. 2).

The extent to which state personnel practices, including affirmative action requirements, have been complied with by the board, commission, or agency to its own activities and the area of activity or interest.

Nothing came to our attention during the course of the audit that showed the Board of Examiners in Optometry was not complying with state personnel practices, including affirmative action, in qualifying applicants. Each time the Board of Examiners in Optometry has denied an applicant a license the reason has been based on experience requirements and not personal attributes of the applicant. We did not find any evidence of noncompliance.

However, as reflected by our discussion in Recommendation No. 1, we do have concerns that the current optometry licensing statutory requirements may be unduly restrictive and discriminatory. Statutory requirements that license holders and applicants be free of contagious and infectious diseases, as well as have specified visual acuity may not be in compliance with the requirements of the federal Americans with Disabilities Act (ADA).

The ADA has resulted in numerous additional protected classes of individuals, and requires that employers, businesses, and governments make reasonable accommodation for individuals with various disabilities. As discussed in Recommendation No. 1, we suggest that the Division of Occupational Licensing consult with the Department of Law regarding the advisability and legality of these statutory requirements.

The extent to which statutory, regulatory, budgeting, or other changes are necessary to enable the agency, board, or commission to better serve the interests of the public and to comply with the factors enumerated in this subsection [of Alaska Statutes].

See the Findings and Recommendations section for a discussion of recommended statutory and administrative changes related to the operations of the Board of Examiners in Optometry.

TONY KNOWLES, GOVERNOR

DEPARTMENT OF COMMERCE AND
ECONOMIC DEVELOPMENT

DIVISION OF OCCUPATIONAL LICENSING

P.O. BOX 110806
JUNEAU, ALASKA 99811-0806
PHONE: (907) 455-2534
FAX: (907) 465-2974
TDD: (907) 455-5437

November 30, 1995

Mr. Randy S. Welker
Legislative Auditor
Budget and Audit Committee
Division of Legislative Audit
P.O. Box 113300
Juneau, AK 99811

RECEIVED
DEC 08 1995

LEGISLATIVE AUDIT

Dear Mr. Welker:

Re: Board of Examiners in Optometry Preliminary Audit Report

Thank you for this opportunity to comment.

Recommendation No. 1

The Legislature should consider amending and repealing various statutory provisions related to the Board of Examiners in Optometry in order to improve administrative efficiency and consistency with current practice.

We concur with the discussions involving need for certain statutes to be repealed and/or clarified.

- AS 08.72.150 - The 15-day exam application deadline is too short a time period to allow adequate review and examination scheduling/preparation.
- AS 08.72.125 - Branch office licensing requirements serve no public protection purpose and, in fact, are not being enforced by the board. The board has attempted to repeal the regulations which provide for implementation of the branch office licensing, however, the Department of Law would not authorize repeal as long as the statute remains which "requires" branch office licensing.
- AS 08.72.140 - The requirement for all applicants to provide proof of 20/40 visual acuity and certification that the applicant is free of any contagious disease appears inappropriate when considering the American with Disabilities Act. However, due to limited Assistant Attorney General time available to the Division, I will not request an Attorney General

opinion at this time. I will support repeal of this requirement by the Legislature and (prior to legislative action) if an applicant raises concern in providing this information with his/her application, an Attorney General's opinion will be requested.

AS 08.72.181 - Your recommended findings indicate that this renewal statute should also be considered in conjunction with the above comments, however, there is no specific discussion regarding your concerns with this authority.

The department does not strongly recommend amendments to this authority; however, it may be appropriate to repeal the exemption for payment of renewal fees by active military licensees. License fees are set to commensurate with the costs of implementing the licensing program. Whenever certain persons are exempted, the burden to cover the costs for those individuals falls to the other licensees who maintain licensure in the state.

Scope of Practice - The scope of practice and delegation of dispensing does need to be clarified by the Legislature. Currently, employees dispensing lenses in many of the Optometrists offices are doing so without benefit of licensure/registration though the Board of Dispensing Opticians. This continues to cause considerable discontent amongst the practitioners on both sides of the issue.

Recommendation No. 2

The Division of Occupational Licensing (OccLic) should enforce only those optometry application requirements set out in either statute or regulation.

We agree with your recommendation that applicants no longer be asked for a photograph at the time of application. Applications are developed in conjunction with the board. We believe this requirement was initially intended for use at the exam site in identifying exam candidates; however, the photos have not served this purpose for a number of years and, in fact, the board members are not given a copy of the photograph when they review the application for approval. Photographs are not necessary for exam identification, and we will recommend to the board that the applications be revised to drop this requirement.

Similarly, we concur that official transcripts from colleges or universities (other than official transcripts reflecting the optometry degree) are not necessary and will work with the board to revise the application accordingly. We suggest going a step further and recommending that AS 08.72.140(3) be repealed. If an applicant has a degree as a Doctor of

Mr. Randy S. Welker

-3-

November 30, 1995

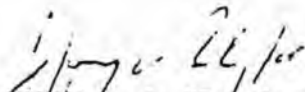
Optometry, ensuring four years of high school attendance (or the equivalent) is insignificant in determining the applicant's qualifications.

Recommendation No. 3

The Office of the Governor should appoint a public member to the board as soon as feasibly possible.

My department is not involved with board appointments; this recommendation will be passed along to the Governor's office for comment as applicable.

Sincerely,


William L. Hensley
Commissioner

WLH/BG/cw1653.ol
103095b

cc: Catherine Reardon, Director

SENATE COMMITTEE REPORT

First Committee of Referral

DATE: 4/1/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/18/96

The Labor and Commerce Committee considered CS FOR HOUSE BILL NO. 405(STA) am Relating to the Board of Examiners in Optometry/ relating to licensure of dispensing opticians; efd.

and recommends:

- P HFN*
- be replaced with _____ CS _____ (_____)
 - adopt previous _____ CS _____ (_____)
 - attached amendment(s)
 - adopt Letter of Intent by _____ Committee
 - further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
		<i>like bill</i>	<input checked="" type="checkbox"/>		
		<i>John Brown</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>Tom Kelly</i>	<input checked="" type="checkbox"/>	CHAIR:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
<i>DKED</i>	<i>4/11/96</i>		<i>48.5</i>

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

HB

412

(File 1)

HFIN

FILE

Department of Administration

P.1 Longevity Bonus Grants

House: None

Senate:	Formula funding Grants	2,000.0		2,000.0 GF
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P.2 Pioneers Homes

House: None

Senate:	Data processing chargeback Contractual	-.4		-.4 GF
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P.4 Protection, Community Services, and Administration

House: None

Senate:	Administrative Reduction Miscellaneous	-75.0		-75.0 GF
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P.8 Senior Residential Services

House: None

Senate:	Restore funding for Maniilaq grant Grants	21.2		21.2 GF
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P.10 Office of Public Advocacy

House: None

Senate:	Reduce Base Adjustment Contractual	-150.0		-150.0 GF
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P.14 Labor Relations

House: None

Senate:	Staff reduction Personal Services	-225.0		-225.0 GF
	PFT	-5.0		

P.15 Administrative Services

House: None

Senate:	Increase I/A Rcpts for GF reduction Personal Services	140.0		149.5 I/A Rcpts
	Travel	5.0		
	Contractual	4.5		

Department of Administration

P.16 Personnel

House: None

Senate: Data processing chargeback
Contractual -1.9 -1.9 GF

P.18 Finance

1. House: None

Senate: Data processing chargeback
Contractual -35.7 -35.7 GF

2. House: None

Senate: Increase I/A Rcpts for GF reduction
Contractual 393.9 393.9 I/A Rcpts

P.19 Purchasing

House: 10% Reduction
Personal Services -140.0 -166.9 GF
Contractual -26.9
PFT -2.0

Senate: None

P.21 Central Duplicating and Mail

House: None

Senate: Increase I/A Rcpts for GF reduction
-399.7 GF
399.7 I/A Rcpts

P.24 Alaska Oil and Gas Conservation Commission

House: None

Senate: Contractual Reduction
Contractual -100.0 -100.0 GF

P.29 Information Services

House: None

Senate: Data processing chargeback
Contractual -75.0 -75.0 Info Svc

Department of Administration

P.30 Information Service Fund Front Section

House: None

Senate: Data processing chargeback
 Contractual -75.0 -75.0 I/A Rcpts

P.32 Leases

House: Decrement for decrease in FY96 Supplement
 Contractual -105.0 -105.0 GF

Senate: Leasing and Facilities reduction
 Contractual -500.0 -500.0 GF

P.33 Alaska Rural Communications Services

House: Transfer to Public Communications
 Contractual -913.5 -757.8 GF
 -140.7 Gifts/Grnt
 -15.0 GF/Desig

Senate: None

P.34 Public Broadcasting Commission

House: Transfer to Public Communications
 Personal Services -37.9 -59.9 GF
 Travel -7.4
 Contractual -14.1
 Commodities -.5

Senate: None

P.35 Public Broadcasting - Radio

House: Transfer to Public Communications
 Grants -2,950.0 -2,950.0 GF

Senate: Funding reduction
 Grants -125.0 -125.0 GF

P.36 Public Broadcasting - TV

House: Transfer to Public Communications
 Grants -1,349.4 -1,349.4 GF

Senate: Funding reduction
 Grants -50.0 -50.0 GF

Department of Administration

P.0 Public Communications

1. House - New Appropriation: Public Communications
Senate - None

2. House - Transfer from Alaska Rural Communications Services

Contractual	913.5	757.8	GF
		140.7	Gifts/Grants
		15.0	GF/Desig

Senate - None

3. House - Transfer from Public Broadcasting Commission

Personal Services	37.9	59.9	GF
Travel	7.4		
Contractual	14.1		
Commodities	.5		

Senate - None

4. House - Transfer from Public Broadcasting - Radio

Grants	2,950.0	2,950.0	GF
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Senate - None

5. House - Transfer from Public Broadcasting - TV

Grants	1,349.4	1,349.4	GF
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Senate - None

6. House - Miscellaneous reduction

Grants	200.0		
Miscellaneous	-808.5	-608.5	GF

Senate - None

Department of Commerce and Economic Development

P.3 Insurance

- | | | | |
|----|--|--------|-----------------|
| 1. | House: Reduce personal services to FY95 actual level | | |
| | Personal Services | -119.1 | -119.1 GF/Desig |
| | Senate: None | | |
| 2. | House: Reduce field travel to FY95 actual level | | |
| | Travel | -43.5 | -43.5 GF/Desig |
| | Senate: Reduce travel | | |
| | Travel | -75.0 | -75.0 GF/Desig |

P.7 Commissioner's Office

- | | | | |
|--|---|-------|----------|
| | House: Eliminate position and funding for special assistant | | |
| | Personal Services | -80.7 | -80.7 GF |
| | PFT | -1.0 | |
| | Senate: None | | |

P.8 Administrative Services

- | | | | |
|----|--|-------|----------|
| 1. | House: Eliminate position and funding for mail clerk carrier | | |
| | Personal Services | -35.8 | -35.8 GF |
| | PFT | -1.0 | |
| | Senate: None | | |
| 2. | House: Decrease personal services; eliminate at least one position | | |
| | Personal Services | -78.4 | -78.4 GF |
| | PFT | -1.0 | |
| | Senate: None | | |
| 3. | House: None | | |
| | Senate: Data processing chargeback | | |
| | Contractual | -0.2 | -0.2 GF |

P.11 Trade and Development

- | | | | |
|----|---|-------|----------|
| 1. | House: Reduce assistant commissioner's salary to director level | | |
| | Personal Services | -6.0 | -6.0 GF |
| | Senate: None | | |
| 2. | House: Deny Northern Forum grant | | |
| | Grants | -75.0 | -75.0 GF |
| | Senate: None | | |

Department of Commerce and Economic Development

P.13 Tourism Development

1. House: Eliminate funding for Tok Alaska Public Lands Information Center (APLIC) for FY97
(July through September 1996)
- | | | | |
|-------------------|-------|-------|----|
| Personal Services | -35.9 | -35.9 | GF |
| PPT | -4.0 | | |

Senate: None

2. House: None

Senate: Fund phase I of Fairbanks and Anchorage APLIC reduction plan

Grants	100.0	100.0	GF
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3. House: Eliminate position and funding for one clerk
- | | | | |
|-------------------|-------|-------|----|
| Personal Services | -38.2 | -38.2 | GF |
| PFT | -1.0 | | |

Senate: None

P.14 Alaska Tourism Marketing Council

House: Eliminate premium pay

Personal Services	-1.6	-1.6	GF
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Senate: None

Department of Community & Regional Affairs

P.1 Office of the Commissioner

House: Delete funding and Special Assistant position for Children's Mini-Cabinet

Personal Services	-70.1	-70.1	I/A Rcpts
PFT	-1.0		

Senate: None

P.2 Administrative Services

House: Reduce funding and authorization for two unspecified positions

Personal Services	-100.0	-100.0	GF
PFT	-2.0		

Senate: None

P.10 Training and Development

House: Phase out Municipal Lands Trustee Program

Personal Services	-44.5	-65.1	GF
Travel	-8.8		
Contractual	-10.4		
Commodities	-1.4		
PFT	-1.0		

Senate: None

P.24 Community Development Assistance

1. House: Delete funding and authorization for the Deputy Director position

Personal Services	-80.8	-80.8	GF
PFT	-1.0		

Senate: Delete funding and authorization for one unspecified position

Personal Services	-58.1	-58.1	GF
PFT	-1.0		

2. House: Add funding for Alaska Rural Development Council Grants

	30.0	30.0	GF
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Senate: None

Department of Community & Regional Affairs

P.26 Energy Operations

1. House: Delete funding and position authorization for the Assistant Director
Personal Services -88.9 -88.9 GF
PFT -1.0

Senate: None
2. House: Delete funding and position authorization for one Development Specialist
Personal Services -72.6 -72.6 GF
PFT -1.0

Senate: None
3. House: Delete funding and position authorization for one Rural Electric Utility Worker
Personal Services -88.1 -88.1 GF
PFT -1.0

Senate: None
4. House: Delete funding and position authorization for one Publications Specialist
Personal Services -59.8 -59.8 GF
PFT -1.0

Senate: None
5. House: None

Senate: Delete funding and position authorization for one unspecified position
Personal Services -15.0 -15.0 GF
PFT -1.0

P.27 Power Cost Equalization

House: None

Senate: Reduce PCE authorization
Grants -562.1 -562.1 Power Cost

Department of Corrections

P.1 Office of the Commissioner

1. House: Eliminate Special Assistant Position -88.0 GF
Personal Services -88.0
PFT Position -1.0

Senate: None

2. House: Reduce Travel -10.0 GF
Travel -10.0

Senate: None

3. House: Eliminate I/A transfer to Community & Regional Affairs -10.0 GF
Contractual -10.0

Senate: None

4. House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

Note: Conditioning language applies to the entire Admin & Support appropriation

P.5 Data and Word Processing

1. House: Deny 3 Programmer II positions
PFT Positions -3.0

Senate: None

2. House: None

Senate: Intent

It is the intent of the legislature that \$248.4 in Federal Receipts be included in the FY 97 Capital Budget for the Department of Corrections, Management Information System Project

3. House: None

Senate: Data Processing Chargeback -9 GF
Contractual -9

Unallocated Reduction

House: -26.0 GF
Miscellaneous -26.0

Senate: -46.0 GF
Miscellaneous -46.0

Department of Corrections

P.14 Anvil Mountain Correctional Center

House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

Note: Conditioning language applies to the entire Institutions appropriation

P.15 Combined Hiland Mountain Correctional Center

House: Eliminate Assistant Superintendent	-75.0	GF
Personal Services	-75.0	
PFT Position	-1.0	

Senate: None

P.16 Cook Inlet Correctional Center

House: Eliminate Ed Coord and fund through contractual line		
Personal Services	-52.8	
Contractual	52.8	
PFT Position	-1.0	

Senate: None

Unallocated

House:		-1,741.0	GF
Miscellaneous	-1,741.0		

Senate:		-1,553.9	GF
Miscellaneous	-1,553.9		

P.26 Community Corrections Director's Office

1.	House: Eliminate Day Reporting Project	-334.7	GF
	Contractual	-334.7	

Senate: None

2.	House: Transfer programs to Pt MacKenzie	-50.0	GF
	Contractual	-50.0	

Senate: None

3. House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

Note: Conditioning language applies to the entire Community Corrections appropriation

Department of Corrections

P.30 Point MacKenzie Rehabilitation Program

- | | | | |
|----|--|--------|----|
| 1. | House: Eliminate 4 Correctional Officer II's | -214.0 | GF |
| | Personal Services | -214.0 | |
| | PFT Positions | -4.0 | |
| | Senate: Eliminate 3 Correctional Officer II's | -110.6 | GF |
| | Personal Services | -110.6 | |
| | PFT Positions | -3.0 | |
| 2. | House: Transfer programs from Community Corrections Director | 50.0 | GF |
| | Contractual | 50.0 | |
| | Senate: None | | |

Unallocated Reduction

House: None

Senate:		-384.7	GF
	Miscellaneous	-384.7	

Department of Education

P.1 Foundation Program

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Contractual	68.8	617,192.9	GF
Grants	649,771.0	20,791.0	P/L 81-874
		11,855.9	Pub School

P.2 Additional District Support

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	3,149.4	3,149.4	GF
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P.3 Cigarette Tax Distribution

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	2,690.0	2,690.0	School Fund
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P.4 Tuition Students

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	1,731.2	1,731.2	GF
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P.5 Boarding Home Grants

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	185.9	185.9	GF
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P.6 Youth in Detention

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	800.0	800.0	GF
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P.7 Schools for the Handicapped

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	3,721.3	3,721.3	GF
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Department of Education

P.8 Pupil Transportation

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Restored the 8% reduction (\$2,627.4) proposed in Governor's Amended

Grants	32,842.2	32,842.2	GF
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P.9 Child Nutrition

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	22,000.0	22,000.0	Fed Rcpts
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P.10 Community Schools

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	500.0	500.0	GF
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P.13 Basic Education and Instructional Improvement

1. House: Add funding for Alaska Minerals & Energy Resources Program
 Personal Services 50.0 50.0 G/F Match

Senate: None

2. House: None

Senate: Reduce travel and contractual lines

Travel	-8.7	-8.7	GF
Contractual	-20.4	-20.4	GF

P.14 Education Special Projects

House: None

Senate: Add funding for Student Leadership Program

Grants	50.0	50.0	GF
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P.18 Alaska Career Information System

House: None

Senate: Delete GF/Program Receipts for Alaska Career Information System (AKCIS)

Personal Services	-64.8	-216.3	GF/Prgm
Travel	-30.0		
Contractual	-121.5		

Department of Education

P.1 Rural School Vocational Education Program

House: Delete all funding for Rural School Vocational Education Program (RSVP)			
Grants	-190.0	-190.0	GF
Senate: Reduce funding for Rural School Vocational Education Program (RSVP)			
Grants	-90.0	-90.0	GF

P.22 State Board of Education

House: None			
Senate: Reduce GF increment for board operations			
Travel	-4.7	-4.7	GF

P.23 Commissioner's Office

House: Delete authorization for one position			
Personal Services	-82.0	-82.0	GF
PFT	-1.0		
Senate: Reduce travel and contractual			
Travel	-10.6	-19.5	GF
Contractual	-8.9		

P.24 Administrative Services

House: Reduce funding for unbudgeted RSA to C&RA			
Contractual	-10.0	-10.0	GF
Senate: None			

P.25 District Support Services

House: None			
Senate: Reduce the contractual line			
Contractual	-8.4	-8.4	GF

P.27 Educational Facilities Support

House: None			
Senate: Reduce travel to FY95 Actual level, reduce funding and adjust authorization from PFT to PPT			
Personal Services	-24.1	-38.6	GF
Travel	-14.5		
PFT	-1.0		
PPT	1.0		

Department of Education

P.33 Alaska State Council on the Arts

House:	Reduce funding for the Alaska State Council on the Arts		
	Personal Services	-233.3	-183.1 Fed Rcpts
	Travel	-20.4	-311.4 GF Match
	Contractual	-192.2	
	Commodities	-4.0	
	Grants	-807.6	
	Miscellaneous	763.0	
	PFT	-4.0	
Senate:	Reduce funding for grants		
	Grants	-21.4	-21.4 GF Match

P.34 Kotzebue Technical Center Operations Grant

House:	Reduce grant funding		
	Grants	-124.0	-124.0 GF
Senate:	Reduce grant funding		
	Grants	-24.0	-24.0 GF

P.47 Library Operations

1.	House:	Reduce funding for library materials	
		Contractual	-75.0 GF
	Senate:	Reduce contractual, commodities	
		Contractual	-50.0 GF
		Commodities	-25.0
2.	House:	Deny SLED transfer from Capital to Operating	
		Contractual	-300.0
			-150.0 GF
			-75.0 GF/Prgm
			-75.0 Gifts/Grants
	Senate:	None	
3.	House:	Deny materials funding transfer from Capital to Operating	
		Commodities	-75.0 GF
	Senate:	None	

P.48 Archives

House:	None		
Senate:	Reduce funding for archive supplies		
	Commodities	-25.0	-25.0 GF

Department of Education

P.49 Museum Operations

1. House: Increase authorization for GF Program Receipts for museum operations
Personal Services 80.0 80.0 GF/Prgm
- Senate: Increase authorization for GF Program Receipts for museum operations
Miscellaneous 40.0 40.0 GF/Prgm
2. House: None
- Senate: Reduce travel to FY95 Actual level
Travel -25.0 -25.0 GF

P.50 Specific Cultural Programs

- House: None
- Senate: Restore to 70% of FY96 Authorized funding level
Grants 61.7 61.7 GF

P.57 Federal Student Aid

- House: Delete all funding for Federal Student Aid
Grants -454.5 -125.0 Fed Rcpts
-163.5 GF Match
-166.0 GF
- Senate: General reduction to Federal Student Aid
Grants -66.0 -66.0 GF

Department of Environmental Conservation

P.2 Administrative Services

House:

Senate: Reduce Title V Authority Until CAPF Approved
 Personal Services -47.6 -47.6 GF/PR

P.14 Statewide Public Services

House:

Senate: Reduce Title V Authority Until CAPF Approved
 Personal Services -67.1 -67.1 GF/PR

P.16 Air Quality

1.) House: Reduce Contractual
 Contractuai -59.4 -59.4 GF

Senate: General Reduction
 Contractual -9.4 -9.4 GF
 Miscellaneous -26.8 -26.8 GF/PR

2.) House:
 Chg Fund Source -486.0 GF/PR
 Clean Air (CAPF) Delay 486.0 Clean Air

Senate: Reduce Title V Authority Until CAPF Approval
 Miscellaneous -355.0 -355.0 GF/PR

P.17 Water Quality

House: Reduce Water Contracts
 Contractual -225.0 -225.0 GF/Desig

Senate: Reduce Water Contracts
 Contractual -275.0 -275.0 GF/Desig

P.20 Seafood and Sanitation Inspections

House: Reduce GF transferred from Adm Svcs
 Commodities -71.2

Senate: Reduce GF transferred from Adm Svcs
 Contractual -71.2

Note: Difference is due to input error. Reduction should come from contractual.

Department of Environmental Conservation

P.36 Facility Construction and Operations

House: Unallocated Reduction			
Miscellaneous	-97.1	-97.1	GF
Senate: Unallocated Reduction			
Miscellaneous	-50.0	-50.0	GF

Department of Fish and Game

P.1 Fisheries Management

1.	House: None		
	Senate: Data Processing Chargeback Contractual	-0.5	-0.5 GF
2.	House: Reduce travel Travel	-5.7	-5.7 GF/PR
	Senate: Reduce travel Travel	-5.7	-5.7 GF/Desig

P.2 Fisheries Development

1.	House: Reduce travel Travel	-0.3	-0.3 GF/PR
	Senate: Reduce travel Travel	-0.3	-0.3 GF/Desig

P.3 Special Projects

1.	House: Reduce fines and forfeitures for enforcement Contractual Miscellaneous PFT	-292.8 32.0 -3.0	-260.8 Fish/Game
	Senate: None		

P.5 Sport Fisheries

	House: None		
	Senate: Unallocated reduction to Region I king tags Fish & Game Funds, and reallocate to the following projects:	-483.2	F&G
	(1) Kenai River riparian Assessment	100.0	F&G
	(2) Northern Cook Inlet Management Area Chinook Salmon Assessment	261.2	F&G
	(3) Kodiak Management Area Contribution of Chinook Salmon to Commercial Fisheries	38.9	F&G
	(4) Anchor River Chinook Salmon Stock Assessment and Contribution	83.1	F & G

Department of Fish and Game

P.8 Wildlife Conservation

1. House: None
Senate: Delete transfer from Intensive Management component
Miscellaneous: -900.0 -900.0 F&G
2. House: None
Senate: Deny FY97 Fish and Game Fund increase
Miscellaneous -400.0 -400.0 F&G
PFT -1.0
PPT -3.0
3. House: None
Senate: Delete National Academy of Science Funding
Miscellaneous -318.5 -318.5 F&G
4. House: None
Senate: Reduce funding for non-hunting projects
Miscellaneous -610.3 -610.3 F&G
PFT: -5.0
5. House: None
Senate: Reduce funding for Marine Mammal Management,
and transfer program responsibility to Commercial Fisheries
Miscellaneous -163.1 -163.1 F&G
6. House: None
Senate: Delete funding for Human Dimensions activities
Miscellaneous -193.0 -193.0 F&G
PFT: -1.0

P.16 Boards of Fisheries and Game

House: None

Senate: Reduce funding for the Board of Fisheries travel, and the
Board of Game travel, to be allocated equally.
Travel -50.0 -50.0 GF

Department of Fish and Game

P.20 Subsistence

House: General program reduction			
Miscellaneous	-150.0	-150.0	GF
PFT	-3.0		
PPT	-1.0		
Senate: General program reduction			
Miscellaneous	-371.2	-371.2	GF
PFT	-4.0		
PPT	-3.0		

P.22 Habitat

House: Accept agency proposal transferring projects, positions and funding to new components			
Personal Services	-720.9	-139.3	Fed Rcpts
Travel	-58.3	-131.8	GF/Match
Contractual	-92.5	-243.0	GF
Commodities	-18.7	-135.6	I/A Rcpts
PFT	-14.0	-240.7	F&G
PPT	-2.0		
Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component			
Personal Services	720.9	464.7	Fed Rcpts
Travel	54.2	259.7	I/A Rcpts
Contractual	92.5	146.3	F&G
Commodities	18.7	189.5	I/A Oil Haz
Miscellaneous	205.2	31.3	GF/Desig
PFT	11.0		
PPT	2.0		

P.23 Special Projects

House: Accept agency proposal transferring projects, positions and funding to new components			
Personal Services	-1,189.3	-699.4	Fed Rcpts
Travel	-88.1	-245.9	GF/PR
Contractual	-470.0	-676.9	I/A Rcpts
Commodities	-13.0	-138.2	I/A Oil Haz
PFT	-13.0		
PPT	-5.0		
Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component			
Personal Services	1,173.2	354.4	Fed Rcpts
Travel	88.1	339.0	I/A Rcpts
Contractual	170.0	48.7	F&G
Commodities	13.0	138.0	CIP Rcpts
Miscellaneous	-785.1	79.1	GF/Desig
PFT	10.0		
PPT	5.0		

Department of Fish and Game

P. 25 Habitat Permitting/Title 16

House: Accept agency proposal transferring projects, positions and funding to new components

Personal Services	-1,515.2	-82.6	Fed Rcpts
Travel	-66.4	-133.6	GF/Match
Contractual	-196.7	-1,395.7	GF
Commodities	-20.9	-0.6	I/A Rcpts
PFT	-30.0	-186.7	F&G
PPT	-2.0		

Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component

Personal Services	1,484.9	97.6	Fed Rcpts
Travel	65.7	53.6	GF/Match
Contractual	196.7	1,436.0	GF
Commodities	20.9	354.1	I/A Rcpts
Miscellaneous	512.8	185.4	F&G
PFT	26.0	154.3	GF/Desig
PPT	2.0		

P.26 Stream and Refuge Permits

House: Accept agency proposal transferring projects, positions into this new component, reduce GF for travel (-4.1) and miscellaneous reduction to GF (-324.3) and GF/Designated (-25.5)

Personal Services	2,316.1	142.1	Fed Rcpts
Travel	102.9	162.8	GF/Match
Contractual	296.7	1,273.7	GF
Commodities	38.8	484.6	I/A Rcpts
Miscellaneous	-345.7	135.6	CIP Rcpts
PFT	39.0	210.0	GF/Desig
PPT	4.0		

Senate: Did not accept this component structure

P.27 Habitat Protection

House: Accept agency proposal transferring projects, positions into this new component, restore miscellaneous Fish and Game Funds (185.4), reduce travel to FY95 Actual level (-0.6) GF, (-0.1) GF/Designated

Personal Services	1,582.9	774.6	Fed Rcpts
Travel	110.0	164.2	GF/Match
Contractual	228.1	132.4	GF
Commodities	38.6	471.3	I/A Rcpts
Miscellaneous	185.4	380.4	F&G
PFT	13.0	188.8	I/A Oil Haz
PPT	5.0	33.3	GF/Desig

Senate: Did not accept this component structure

Office of the Governor

P.1 Human Rights Commission

House: Add/Delete from Executive Office
Miscellaneous 89.0 89.0 GF

Senate: None

P.3 Executive Office

1. House: Delete/Add to Human Rights Commission
Miscellaneous -89.0 -89.0 GF

Senate: None

2. House: None

Senate: Data Processing Chargeback
Contractual -0.1 -0.1 GF

3. House: None

Senate: Reduce to 102% of FY95 Actual
Miscellaneous -310.4 -310.4 GF

P.5 Contingency Fund

House: Reduce to Base Level
Contractual -100.0 -100.0 GF

Reduction for Delete/Add
Miscellaneous -100.0 -100.0 GF

Senate: Reduce Funding Level
Miscellaneous -286.4 -286.4 GF

P.6 Lieutenant Governor

House: None

Senate: Reduce to 102% of FY95 Actual
Miscellaneous -160.4 -160.4 GF

P.11 Budget Review

House: None

Senate: Data Processing Chargeback
Contractual -0.2 -0.2 GF

Office of the Governor

P.13 Governmental Coordination

House: None

Senate: Reduce to 105% of FY95 Actual
Miscellaneous -62.7 -62.7 GF

P.14 Elections

1. House: None

Senate: Data Processing Chargeback
Contractual -1.4 -1.4 GF

2. House: None

Senate: Reduce to 102% of FY95 Actual
Miscellaneous -1.8 -1.8 GF

Department of Health and Social Services

P.11	Adult Public Assistance			
	House: Reduce formula growth to 2.3%			
	Grants	-950.0	-950.0	GF
	Senate: Reduce formula growth			
	Grants	-1,455.0	-1,455.0	GF
P.9	Public Assistance Data Processing			
	House: None			
	Senate: Data processing chargeback			
	Contractual	-7.8	-7.8	GF/Match
P.75	Public Health Administrative Services			
	House: None			
	Senate: Data processing chargeback			
	Contractual	-.2	-.2	GF
P.88	Alcohol and Drug Abuse Administration			
	House: None			
	Senate: Data processing chargeback			
	Contractual	-.2	-.2	GF
P.90	Alcohol and Drug Abuse Grants			
	House: Allow \$50.0 increment for detox beds			
	Grants	-75.0	-75.0	GF/MH
	Senate: None			
P.96	Psychiatric Emergency Services			
	House: None			
	Senate: Involuntary commitment			
	Grants	252.5	252.5	GF/MH
P.94	Community Developmental Disabilities Grants			
	House: Restore \$125.0 of ACCESS grant			
	Grants	125.0	125.0	GF/MH
	Senate: Harborview closure refinancing			
	Grants	250.0	250.0	GF/MH

Department of Health and Social Services

P.100 Mental Health/Developmental Disabilities Administration

House: None

Senate: Data processing chargeback
Contractual -2 -2 GF/MH

P.101 Alaska Psychiatric Institute

House: None

Senate: Alaska Mental Health Trust Authority Funding
Personal Services 37.5 37.5 MHTAAR

P.102 Harborview Development Center

1. House - None

Senate - GF/MH reduction replaced with MHTAAR funds
Miscellaneous -250.0 -250.0 GF/MH

2. House - None

Senate - AMHTA funding to allow GF/MH transfer to
Community Developmental Disabilities 250.0 MHTAAR
Miscellaneous 250.0

P.104 Alaska Mental Health Board

House: Travel reduction
Travel -7.8 -7.8 GF/MH

Senate: None

P.110 Administrative Support Services

House: None

Senate: Data processing chargeback
Contractual -4 -4 GF

Department of Labor

P.2 Alaska Work Programs

1. House: None
Senate: Miscellaneous reduction/non-personal services
Miscellaneous -1.1 -1.1 GF/Match
2. House: None
Senate: Data processing chargeback
Contractual -0.4 -0.4 GF/Match

P.3 Governor's Committee on Employment of People With Disabilities

- House: None
- Senate: Miscellaneous reduction/non-personal services
Miscellaneous -0.1 -0.1 GF

P.6 Management Services

1. House: None
Senate: Miscellaneous reduction/non-personal services
Miscellaneous -1.0 -1.0 GF/Match
2. House: None
Senate: Data processing chargeback
Contractual -0.1 -0.1 GF/Match

P.7 Labor Market Information

- House: None
- Senate: Miscellaneous reduction/non-personal services
Miscellaneous -1.4 -1.4 GF

P.8 Commissioner's Office

- House: None
- Senate: Miscellaneous reduction/non-personal services
Miscellaneous -1.4 -1.4 GF

P.9 Alaska Labor Relations Agency

- House: None
- Senate: Miscellaneous reduction/non-personal services
Miscellaneous -0.9 -0.9 GF

Department of Labor

P.11 Workers' Compensation

- | | | | |
|----|---|------|----|
| 1. | House: None | | |
| | Senate: Miscellaneous reduction/non-personal services | | |
| | Miscellaneous | -7.4 | GF |
| 2. | House: None | | |
| | Senate: Data processing chargeback | | |
| | Contractual | -0.5 | GF |

P.12 Wage and Hour Administration

- | | | | |
|----|---|------|----|
| 1. | House: Reduce travel | | |
| | Travel | -5.0 | GF |
| | Senate: None | | |
| 2. | House: None | | |
| | Senate: Miscellaneous reduction/non-personal services | | |
| | Miscellaneous | -4.2 | GF |
| 3. | House: None | | |
| | Senate: Data processing chargeback | | |
| | Contractual | -0.1 | GF |

P.13 Mechanical Inspection

- | | | | |
|----|---|------|------------|
| 1. | House: Restore boiler/pressure vessel inspector position in Fairbanks | | |
| | Personal Services | 70.0 | GF |
| | (Note: funding but not position restored in House -- analyst oversight) | | |
| | Senate: None | | |
| 2. | House: None | | |
| | Senate: Miscellaneous reduction/non-personal services | | |
| | Miscellaneous | -3.9 | -2.0 GF |
| | | | -1.9 GF/PR |
| 3. | House: None | | |
| | Senate: Data processing chargeback | | |
| | Contractual | -0.1 | GF |

Department of Labor

P.14 Occupational Safety and Health

House: None

Senate: Miscellaneous reduction/non-personal services
Miscellaneous -3.6

-3.6 GF/Match

Department of Law

P.7 Criminal Division

1. House: Fund Nome D.A. through existing Department resources -100.0 GF
Personal Services -100.0

Senate: Allow Nome D.A.
2. House: New prosecutor and support positions for Dillingham area 116.7 GF
Personal Services 93.0
Travel 3.6
Contractual 11.6
Supplies 2.0
Equipment 6.5
PFT Positions 3.0

Senate: None
3. House: None

Senate: Data Processing Chargeback -.5 GF
Contractual -.5

P.13 General Legal Services

1. House: None

Senate: Data Processing Chargeback -.5 GF
Contractual -.5
2. House: None

Senate: Reduce General Funds -300.0 GF
Miscellaneous -300.0

Unallocated

- House: Funding for Dept of Labor Boiler Inspection -40.0 GF
Miscellaneous -40.0

Senate: None

Statehood Defense

- House: None

Senate: Create new BRU/Component 1,200.0 GF
Personal Services 653.3
Travel 40.0
Contractual 182.3
Commodities 24.4
Miscellaneous 300.0
PFT Positions 10.0

Department of Law

P.20 Oil and Gas Litigation

House: Reduce Funding		-3,016.7	GF
Contractual	-3,016.7		
Senate: Reduce Funding		-4,600.0	GF
Contractual	-4,600.0		

Department of Military and Veterans Affairs

P.1 Disaster Planning & Control

House: None

Senate: Reduce Planning Staff

Personal Services -70.0 -70.0 G/F Match

PFT -1.0

P.2 Office of the Commissioner

House: None

Senate: Reduce Administrative Staff

Personal Services -55.0 -55.0 GF

PFT -1.0

P.8 Retirement Benefits

House: Reduce FY97 National Guard Retirement System Increment

Contractual -850.0 -850.0 GF

Senate: Reduce FY97 National Guard Retirement System Increment

Contractual -1,000.0 -1,000.0 GF

Note: The House and Senate reductions to the operating budget increment for the National Guard Retirement System (NGRS) were predicated on a substantial increase in the FY96 supplemental appropriation for the NGRS.

Department of Natural Resources

P.2 Administrative Services

1. House: Delete Accountant Position
 Personal Services -45.0 -45.0 GF
 PFT -1.0

Senate: None

2. House: None

Senate: General Reduction
 Miscellaneous -45.0 -45.0 GF

P.3 Recorder's Office/Uniform Commercial Code

House: None

Senate: Delete Assistant State Recorder
 Personal Services -63.4 -63.4 GF/PR

P.4 Commissions

House: None

Senate: Restore Citizens Advisory Council on Federal Areas
 Personal Services 76.5 89.4 GF
 Travel 6.0
 Contractual 6.0
 Commodities .9
 PFT 1.0

P.6 Interdepartmental Data Processing Chargeback

House: None

Senate: Data Processing Chargeback Reduction
 Contractual -4.0 -4.0 GF

P.9 Land Development

1. House: Transfer Navigability Funding to New Allocation
 Miscellaneous -132.5 -132.5 GF

Senate: None

2. House: Unallocated Reduction
 Miscellaneous -200.0 -200.0 GF

Senate: None

Department of Natural Resources

P.9 Land Development , continued

3.	House: Delete Deputy Director Personal Services -100.0 PFT -1.0	-100.0	GF
	Senate: None		
4.	House: None		
	Senate: Streamline Management/Increase Span of Control Personal Services -262.6	-262.6	GF
5.	House: None		
	Senate: Transfer Funding to RS 2477 Component Miscellaneous -50.0	-50.0	GF

P.10 Forest Management and Development

1.	House: Reduce Funding for Forest Practices Act Personal Services -150.0 PFT -5.0	-150.0	GF
	Senate: None		
2.	House: Delete Deputy Director Position Personal Services -100.0 PFT -1.0	-100.0	GF
	Senate: None		
3.	House: None		
	Senate: Reduce Management Positions Personal Services -115.0	-115.0	GF

P.11 Oil & Gas Development

1.	House: Reduce Pre-Sale Analysis Contractual -150.0	-150.0	GF
	Senate: None		
2.	House: None		
	Senate: Restore Executive Order 92 Reduction Personal Services 25.0	25.0	GF

Department of Natural Resources

P.20 Parks Management, continued

6. House: None

Senate: Restore Parks Management Funding

Personal Services	50.0	130.0	GF
Contractual	60.0		
Commodities	20.0		

P.21 Agricultural Development

1. House: Fund Source Change for Plant Materials Center

-100.0	GF
100.0	Ag Loan Fund

Senate: None

2. House: None

Senate: Add Virus Free Seed Potato Project

Contractual	100.0	100.0	Ag Loan Fund
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P.22 State Fairs

House: None

Senate: Restore State Fair Funding

Grants	52.5	52.5	GF
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Department of Public Safety

P.1 Enforcement and Investigative Services Unit

1.	House: Fund Switch plus additional Fish & Game Funds	-130.0	GF
		260.0	F&G
	Miscellaneous	130.0	
	PFT Positions	2.0	
	Senate: Fund Switch	-260.0	GF
		260.0	F&G
2.	House: None		
	Senate: Reduce Risk Management request	-5.0	GF
	Personal Services	-5.0	

P.2 Director's Office

House: None			
	Senate: Reduction	-10.0	GF
	Personal Services	-10.0	

P.3 Aircraft Section

1.	House: None		
	Senate: Reduce Aircraft operations	-65.0	GF
	Miscellaneous	-65.0	
2.	House: None		
	Senate: Reduction	-5.0	GF
	Personal Services	-5.0	

P.4 Marine Enforcement

House: None			
	Senate: Reduction	-10.0	GF
	Personal Services	-10.0	

P.7 Fire Service Training

House: Reduce fire service program receipt authority		-130.2	GF/Desig
	Personal Services	-15.1	
	Travel	-85.0	
	Contractual	-36.2	
	Commodities	-43.9	
	Miscellaneous	50.0	
	Senate: Reduce fire service program receipt authority	-100.0	GF/Desig
	Miscellaneous	-100.0	

Department of Public Safety

P.9 Federal Grants

House: Reduce one position
PFT Position -1.0

Senate: None

P.11 Field Services

House: None

Senate: Data Processing Chargeback -6.1 GF
Contractual -6.1

P.14 Detachments

1. House: Additional funds for new troopers 380.0 GF
Miscellaneous 380.0
PFT Positions 6.0

Senate: None

2. House: None

Senate: Reduction -59.4 GF
Miscellaneous -59.4

3. House: None

Senate: Reduction -5.6 GF
Contractual -5.6

4. House: None

Senate: Data Processing Chargeback -6.0 GF
Contractual -6.0

P.27 Alaska Police Standards Council

House: Reduce program receipt authority -200.0 GF/Desig
Contractual -200.0

Senate: Reduce program receipt authority -100.0 GF/Desig
Contractual -100.0

P.28 Violent Crimes Compensation Board

House: None

Senate: Switch Funds 380.1 GF
-380.1 PFD

Department of Public Safety

P.29 Council on Domestic Violence and Sexual Assault

House: Switch Funds	600.0	GF
	-600.0	PFD
Senate: Switch Funds	338.5	GF
	-338.5	PFD

Department of Revenue

P.1 Child Support Enforcement

House: None

Senate: Data processing chargeback
Contractual -1.4

-1.4 GF/Match

P.9 Income and Excise Audit

House: None

Senate: Data processing chargeback
Contractual -0.4

-0.4 GF

Department of Transportation/Public Facilities

P.1 Commissioner's Office

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -15.0 -15.0 GF

P.2 Unallocated Reduction (to Statewide Programs Appropriation)

House: Statewide Programs Unallocated Reduction
Miscellaneous -828.7 -828.7 GF

Senate: None

P.7 Statewide Administrative Services

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -50.0 -50.0 GF

P.8 Statewide Information Systems

1. House: None

Senate: Data Processing Chargeback Reduction
Contractual -3.0 -3.0 GF

2. House: None

Senate: Miscellaneous General Reduction
Miscellaneous -50.0 -50.0 GF

P.13 Statewide Aviation

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -4.0 -4.0 GF

P.17 Engineering and Operations

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -150.0 -150.0 GF

Department of Transportation/Public Facilities

P.20 Central Region Administrative Services

1. House: None

Senate: Miscellaneous General Reduction
 Miscellaneous -50.0 -50.0 GF

2. House: None

Senate: Transfer to Consolidated Admin. Leasing, and Property Management Component
 Personal Services -1,642.4 -1,302.6 GF
 Travel -5.1 -74.1 GF/PR
 Contractual -117.5 -164.1 Hwy Capital
 Commodities -40.0 -152.1 Int'l Airport
 Miscellaneous 50.0 -62.1 CIP Rcpts
 PFT -30.0
 PPT -3.0

P.21 Central Region Leasing and Property Management

House: None

Senate: Transfer to Consolidated Admin. Leasing, and Property Management Component
 Personal Services -489.3 -543.9 GF/PR
 Travel -10.1 -15.2 I/A Rcpts
 Contractual -53.5
 Commodities -6.2
 PFT -8.0

P.0 Central Region Administrative Services, Leasing and Property Management

House: None

Senate: Transfer from Admin Services and Leasing Components
 Personal Services 2,131.7 1,302.6 GF
 Travel 15.2 618.0 GF/PR
 Contractual 171.0 15.2 I/A Rcpts
 Commodities 46.2 164.1 Hwy Capital
 Miscellaneous -50.0 152.1 Int Airport
 PFT 38.0 62.1 CIP Rcpts
 PPT 3.0

P.24 Central Region Engineering Management

House: None

Senate: Miscellaneous General Reduction
 Miscellaneous -100.0 -100.0 GF

Department of Transportation/Public Facilities

P.27 Northern Region Administrative Services

1. House: None

Senate: Miscellaneous General Reduction			
Miscellaneous	-50.0	-50.0	GF

2. House: None

Senate: Transfer to Consolidated Admin, Leasing and Property Management Component			
Personal Services	-1,915.6	-1,420.5	GF
Travel	-17.6	-10.2	GF/PR
Contractual	-95.0	-3.8	I/A Rcpts
Commodities	-39.2	-275.6	Hwy Capitl
Miscellaneous	50.0	-185.6	Int Airprt
PFT	-36.0	-121.7	CIP Rcpts

P.28 Northern Region Leasing and Property Management

House: None

Senate: Transfer to Consolidated Admin, Leasing and Property Management Component			
Personal Services	-418.9	-493.7	GF/PR
Travel	-22.6		
Contractual	-44.6		
Commodities	-6.2		
Equipment	-1.4		
PFT	-7.0		
PPT	-1.0		

P.0 Northern Region Administrative Services, Leasing and Property Management

House: None

Senate: Transfer from Admin Services and Leasing Components			
Personal Services	2,334.5	1,420.5	GF
Travel	40.2	503.9	GF/PR
Contractual	139.6	3.8	I/A Rcpts
Commodities	45.4	275.6	Hwy Capitl
Equipment	1.4	185.6	Int Airprt
Miscellaneous	-50.0	121.7	CIP Rcpts
PFT	43.0		
PPT	1.0		

P.31 Northern Region Engineering Management

House: None

Senate: Miscellaneous General Reduction			
Miscellaneous	-60.0	-60.0	GF

Department of Transportation/Public Facilities

P.34 Southeast Region Administrative Services

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -25.0 -25.0 GF

P.37 Southeast Region Engineering Management

House: None

Senate: Miscellaneous General Reduction
Miscellaneous -40.0 -40.0 GF

P.0 Unallocated Reduction (to Statewide Maintenance and Operations)

House: None

Senate: Unallocated Reduction to Statewide Maintenance and Operations
Miscellaneous -296.8 -296.8 GF

P.83 Marine Highway Stabilization

House: Unallocated Reduction
Miscellaneous -261.3 -261.3 GF

Senate: Unallocated Reduction
Miscellaneous -259.2 -259.2 GF

University of Alaska

P.1 Unallocated Budget Reductions/Additions

House:
Miscellaneous -703.0 -703.0 GF

Senate:

P.5 Anchorage Campus

House:

Senate: Reallocation of funding:
World Trade Center
Miscellaneous 50.0 50.0 GF

AK Ctr Intl Business
Miscellaneous -50.0 -50.0 GF

Alaska Court System

P.1 Appellate Courts

House: Allow Computer Equipment

Senate: Deny Computer Equipment -49.5 GF

P.2 Trial Courts

1. House: Allow New Courthouse Security Systems, Anchorage

Senate: Reduce request for Courthouse Security Systems, Anchorage -97.4 GF
Contractual -97.4 GF

2. House: Allow Court Clerk III - Palmer

Senate: Deny Court Clerk III - Palmer -40.3 GF
Personal Services -40.3
PFT Position -1.0

3. House: Allow Court Clerk I - Kenai

Senate: Deny Court Clerk I - Kenai -33.7 GF
Personal Services -33.7
PFT Position -1.0

4. House: Allow Court Clerk II - Juneau

Senate: Deny Court Clerk II - Juneau -35.4 GF
Personal Services -35.4
PFT Position -1.0

5. House: Allow Standing Master - Anchorage

Senate: Deny Standing Master - Anchorage -85.4 GF
Personal Services -85.4
PFT Position -1.0

6. House: None

Senate: Data Processing Chargeback -3 GF
Contractual -3

7. House: None

Senate: Mental Health Funds for Competency Cases -40.0 GF
40.0 GF/MH

Legislature

P.1 Legislative Audit

House: None

Senate: Data Processing Chargeback
Contractual -0.3 -0.3 GF

P.2 Legislative Finance

House: Senate Finance Committee-General Reduction
Miscellaneous -20.0 -20.0 GF

Senate: Senate Finance Committee-General Reduction
Miscellaneous -35.0 -35.0 GF

P.3 Committee Expenses

House: General Reduction
Miscellaneous -20.0 -20.0 GF

Senate: General Reduction
Miscellaneous -120.0 -120.0 GF

P.6 Administrative Services

1. House: General Reduction
Miscellaneous -50.0 -50.0 GF

Senate: General Reduction
Miscellaneous -100.0 -100.0 GF

2. House: None

Senate: Data Processing Chargeback
Contractual -1.2 -1.2 GF

P.8 Session Expenses

1. House: Reduce Contractual
Contractual -113.0 -113.0 GF

Senate: Reduce Contractual
Miscellaneous -213.0 -213.0 GF

2. House: General Reduction
Miscellaneous -200.0 -200.0 GF

Senate: General Reduction
Miscellaneous -321.8 -321.8 GF

Legislature

P.9 Council and Subcommittees

House: None

Senate: Reduce Contractual			
Contractual	-30.0	-30.0	GF

P.12 Legislative Operating Budget

House: General Reduction			
Miscellaneous	-74.1	-74.1	GF

Reduce for House Delete/Add Amendment			
Miscellaneous	-200.0	-200.0	GF

Senate: General Reduction			
Miscellaneous	-394.1	-394.1	GF

Deny Requested Increase			
Miscellaneous	-163.2	-163.2	GF



Alaska State Legislature

JUNEAU ALASKA

April 23, 1996

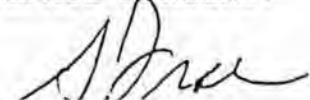
The Honorable Drue Pearce
President
Alaska State Senate
Juneau, Alaska

The Honorable Gail Phillips
Speaker
House of Representatives
Juneau, Alaska

Dear Madam President and Madam Speaker:

The Conference Committee considering SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM S (BRF FLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date); and COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM (BRF PFLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date), respectfully requests limited powers of free conference on the following specific points (see attached).

SENATE MEMBERS:



Senator Frank



Senator Halford

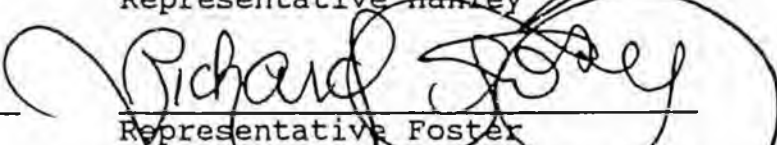


Senator Zharoff

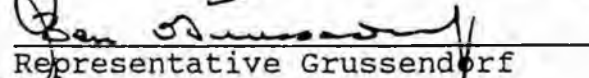
HOUSE MEMBERS:



Representative Hanley



Representative Foster



Representative Grussendorf

CATEGORY I

House and Senate Identical

Department of Administration

Senior Services

- 5 Nutrition, Transportation and Support Services
- 6 Senior Employment Services
- 7 Home and Community Based Care

Legal and Advocacy Services

- 9 Public Defender Agency

Labor Agreements Front Section

- 11 Labor Agreements Front Sections

Centralized Administrative Services

- 13 Citizen's Foster Care Review

Personnel

- 17 Productivity Improvement Center

General Services

- 20 Property Management

Retirement and Benefits

- 22 Retirement and Benefits
- 23 Elected Public Officers Retirement System Benefits

Alaska Public Offices Comm

- 25 Alaska Public Offices Commission

Risk Management

- 26 Risk Management

Department of Commerce and Economic Development

Banking, Securities, and Corp

- 2 Banking, Securities and Corporations

Occupational Licensing

- 4 Operations
- 5 Licensing Boards

Alaska Public Utilities Comm

- 6 Alaska Public Utilities Commission

Investments

- 12 Investments

AIDEA

- 15 Alaska Industrial Development and Export Authority
- 16 Alaska Energy Authority Operations and Maintenance

Alaska Aerospace Devel Corp

- 18 Alaska Aerospace Development Corporation

Alaska Science and Technology Foundation

- 19 Alaska Science and Technology Foundation

Department of Community & Regional Affairs

Administration and Support

- 3 Data and Word Processing
- 4 Designated Grants

Senior Citizens/Disabled Veterans Tax Relief

- 6 Renters' Equivalency Rebate

National Forest Receipts

- 7 National Forest Receipts

Municipal Revenue Sharing

- 8 State Revenue Sharing

CATEGORY I

House and Senate Identical

- 9 Municipal Assistance
- Local Government Assistance
 - 11 State Assessor
 - 12 Local Boundary Commission
 - 13 Statewide Assistance
 - 14 National Petroleum Reserve Program
- Child Assistance
 - 17 Child Care
 - 18 Day Care Assistance Programs
 - 19 Head Start Grants
- Employment Training/Rural Development
 - 20 Job Training Partnership Act
 - 21 State Training and Employment
 - 22 Statewide Service Delivery
 - 23 Block Grants CIP
 - 25 Rural Development Grants
- Department of Corrections
 - Administration and Support
 - 2 Parole Board
 - 3 Correctional Academy
 - 4 Administrative Services
 - 6 Facility-Capital Improvement Unit
 - Institutions
 - 7 Inmate Health Care
 - 8 Inmate Programs
 - 9 Correctional Industries Administration
 - 10 Correctional Industries Product Cost
 - 11 Institution Director's Office
 - 13 Out-of-State Contractual
 - 17 Fairbanks Correctional Center
 - 18 Ketchikan Correctional Center
 - 19 Lemon Creek Correctional Center
 - 20 Matanuska-Susitna Correctional Center
 - 21 Palmer Correctional Center
 - 22 Sixth Avenue Correctional Center
 - 23 Spring Creek Correctional Center
 - 24 Wildwood Correctional Center
 - 25 Yukon-Kuskokwim Correctional Center
 - Community Corrections
 - 0 Community Residential Centers
 - 27 Northern Region Probation
 - 28 Southcentral Region Probation
 - 29 Southeast Region Probation
 - Community Jails
 - 33 Community Jails
- Department of Education
 - School Debt Reimbursement
 - 11 School Debt Reimbursement
 - Teaching and Learning Support
 - 12 Special and Supplemental Services

CATEGORY I

House and Senate Identical

- 15 Adult Basic Education
- 16 Federal Vocational Education Grants
- 17 Adult and Vocational Education Administration
- 20 School To Work

School Finance

- 26 Data Management
- 28 Donated Commodities
- 29 Child Nutrition Administration

Commissions and Boards

- 32 Professional Teaching Practices Commission

Alaska Vocational Technical Center

- 35 Alaska Vocational Technical Center Operations

Mt. Edgecumbe Boarding School

- 36 Mt. Edgecumbe Boarding School

Vocational Rehabilitation

- 39 Client Services
- 40 Federal Training Grant
- 41 Vocational Rehabilitation Administration
- 42 Independent Living Rehabilitation
- 43 Disability Determination
- 44 Special Projects
- 45 Assistive Technology
- 46 Americans With Disabilities Act ADA

Alaska Postsecondary Education Commission

- 52 Program Administration
- 53 Student Loan Operations
- 55 Western Interstate Commission for Higher Education-Student Exchange Program

Department of Environmental Conservation

Administration

- 1 Office of the Commissioner
- 4 Telecommunications Chargeback
- 5 Response Fund Administration

Air and Water

- 15 Air and Water Director

Environmental Health

- 18 Environmental Health Director
- 19 Animal Industries
- 21 Laboratory Services
- 22 Drinking Water
- 23 Solid Waste

Spill Prevention and Response

- 28 Spill Prevention and Response Director
- 29 Contaminated Sites
- 31 Storage Tank Program
- 32 Industry Preparedness and Pipeline Operations
- 34 Prevention and Emergency Response

Exxon Restoration

- 35 Exxon Restoration

Department of Fish and Game

Commercial Fisheries Management & Development

CATEGORY I

House and Senate Identical

- 4 Capital Improvement Position Costs
- 0 EVOS Restoration Projects
- Sport Fisheries
 - 6 Special Projects
- Wildlife Conservation
 - 9 Special Projects
 - 10 Capital Improvement Position Costs
 - 0 EVOS Restoration Projects
- Administration and Support
 - 13 Public Communications
 - 14 Administrative Services
 - 15 Assert and Protect State's Rights
 - 17 Regional Councils and Advisory Committees
- Subsistence
 - 21 Subsistence - Special Projects
 - 0 EVOS Restoration Projects
- Habitat
 - 24 Exxon Valdez Restoration
- Commercial Fisheries Entry Commission
 - 28 Limited Entry Program Administration
- Office of the Governor
 - Commissions/Special Offices
 - 2 Alaska Human Resources Investment Council
 - Executive Operations
 - 4 Governor's House
 - 8 Equal Employment Opportunity
 - Office of Management & Budget
 - 10 Office of the Director
 - 12 Audit and Management Services
 - Elective Operations
 - 15 General and Primary Elections
- Department of Health and Social Services
 - Public Assistance
 - 1 Permanent Fund Dividend Hold Harmless
 - 2 Energy Assistance Program
 - 10 Aid to Families with Dependent Children
 - 12 General Relief Assistance
 - 13 Old Age Assistance-Alaska Longevity Bonus ALB Hold Harmless
 - Medical Assistance
 - 15 Health Management
 - 19 Medicaid Services
 - 23 Medicaid Non-Facility
 - 24 Medicaid Facilities
 - 22 General Relief Medical
 - 26 Medicaid State Programs
 - 27 Waivers Services
 - 20 Medicaid Permanent Fund Dividend Hold Harmless
 - 21 Medicaid Alaska Longevity Bonus Hold Harmless
 - 25 Indian Health Service
 - Public Assistance Administration

CATEGORY I

House and Senate Identical

- 3 Public Assistance Administration
- 4 Quality Control
- 5 Eligibility Determination
- 6 Fraud Investigation
- 7 Alaska Work Programs
- 8 Child Care Benefits
- Medical Assistance Administration
 - 14 Medical Assistance Administration
 - 28 Claims Processing
 - 16 Certification and Licensing
 - 30 Medicaid Rate Advisory Commission
 - 17 Hearings and Appeals
 - 31 Medicaid Waivers Authorization
 - 18 Audit
- Purchased Services
 - 32 Delinquency Prevention
 - 33 Foster Care
 - 34 Subsidized Adoptions & Guardianship
 - 35 Residential Child Care
 - 36 Family Preservation
- Family and Youth Services
 - 37 Family and Youth Services Southcentral Region
 - 38 Family and Youth Services Northern Region
 - 39 Family and Youth Services Southeastern Region
 - 40 Division of Family and Youth Services Central Office
- Youth Facility Services
 - 41 McLaughlin Youth Center
 - 42 Fairbanks Youth Facility
 - 43 Nome Youth Facility
 - 44 Johnson Youth Center
 - 45 Bethel Youth Facility
- Social Services Block Grant Offset
 - 46 Social Services Block Grant Offset
- Human Services Community Matching Grant
 - 47 Human Services Community Matching Grant
- Maniilaq
 - 50 Maniilaq Social Services
 - 51 Maniilaq Public Health Services
 - 52 Maniilaq Alcohol and Drug Abuse Services
 - 53 Maniilaq Mental Health and Developmental Disabilities Services
- Norton Sound
 - 54 Norton Sound Social Services
 - 55 Norton Sound Public Health Services
 - 56 Norton Sound Alcohol and Drug Abuse Services
 - 57 Norton Sound Mental Health and Developmental Disabilities Services
 - 58 Norton Sound Sanitation
- Southeast Alaska Regional Health Corporation
 - 59 Southeast Alaska Regional Health Corporation Public Health Services
 - 60 Southeast Alaska Regional Health Corporation Alcohol and Drug Abuse
 - 61 Southeast Alaska Regional Health Corporation Mental Health Services
- Kawerak Social Services
 - 62 Kawerak Social Services

CATEGORY I

House and Senate Identical

Tanana Chiefs Conference

- 63 Tanana Chiefs Conference Public Health Services
- 64 Tanana Chiefs Conference Alcohol and Drug Abuse Services
- 65 Tanana Chiefs Conference Mental Health Services

Tlingit-Haida

- 66 Tlingit-Haida Social Services
- 67 Tlingit-Haida Alcohol and Drug Abuse Services

Yukon-Kuskokwim Health Corporation

- 68 Yukon-Kuskokwim Health Corporation Public Health Services
- 69 Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services
- 70 Yukon-Kuskokwim Health Corporation Mental Health Services

State Health Services

- 71 Nursing
- 72 Women, Infants and Children
- 73 Maternal, Child, and Family Health
- 74 Laboratory Services
- 76 Epidemiology
- 78 Bureau of Vital Statistics
- 79 Health Services/Medicaid
- 80 Community Health/Emergency Medical Services
- 82 Community Health/Emergency Medical Services Grants
- 83 State Medical Examiner
- 84 Home Health Services
- 85 Infant Learning Program Grants

Public Labs & Radiological

- 0 Chief of Laboratory and Radiological Services
- 0 Anchorage Laboratory
- 0 Fairbanks Laboratory

Alcohol and Drug Abuse Services

- 89 Alcohol Safety Action Program ASAP
- 91 Community Action Against Substance Abuse Grants
- 92 Correctional ADA Grant Component
- 0 Rural Services Grants

Community Mental Health Grants

- 95 General Community Mental Health Grants
- 97 Services to the Chronically Mentally Ill
- 98 Designated Evaluation and Treatment
- 99 Services for Seriously Emotionally Disturbed Youth

Institutions and Administration

- 103 Federal Mental Health Projects

Mental Health Trust Boards

- 105 Governor's Council on Disabilities and Special Education
- 106 Advisory Board on Alcoholism and Drug Abuse

Administrative Services

- 107 Commissioner's Office
- 109 Personnel and Payroll
- 114 Health Planning & Facilities Management

Department of Labor

Employment Security

- 1 Employment/Unemployment Services
- 4 State Training Employment Program

CATEGORY I

House and Senate Identical

Data Processing

5 Data Processing

Fishermens Fund

10 Fishermens Fund

Labor Standards and Safety

15 Alaska Safety Advisory Council

Department of Law

Civil Division

14 Mental Health Lands

15 Medicaid Provider Fraud

16 Administration & Support

17 Oil and Gas and Mining

18 Environmental Law

19 Federal Relations

Department of Military and Veterans Affairs

Alaska National Guard

3 Army Guard Facilities Maintenance

4 Air Guard Facilities Maintenance

5 State Active Duty

6 Youth Corps

Alaska National Guard Benefits

7 Educational Benefits

Veterans' Affairs

9 Veterans' Services

Department of Natural Resources

Management and Administration

1 Commissioner's Office

5 Information Resource Management

7 Fairbanks Office Building Chargeback

8 Trustee Council Projects

Resource Development

12 Mining Development

14 Water Development

16 Oil and Hazardous Waste Spill Response Program

17 Mental Health Trust Lands Administration

18 Development - Special Projects

Parks and Recreation Management

19 State Historic Preservation Program

Department of Public Safety

Dalton Highway Protection

5 Dalton Highway Protection

Fire Prevention

6 Fire Prevention Operations

Highway Safety Planning Agency

8 Highway Safety Planning Operations

Motor Vehicles

10 Driver Services

12 Administration

CATEGORY I

House and Senate Identical

- 13 Vehicle Services
- Alaska State Troopers
 - 15 Special Projects
 - 16 Criminal Investigations Bureau
 - 17 Director's Office
 - 18 Judicial Services-Anchorage
 - 19 Prisoner Transportation
 - 20 Search and Rescue
 - 21 Rural Trooper Housing
 - 22 Narcotics Task Force
 - 23 Commercial Vehicle Enforcement
- Village Public Safety Officer Program
 - 24 Contracts
 - 25 Support
 - 26 Administration
- Statewide Support
 - 31 Commissioner's Office
 - 32 Training Academy
 - 33 Administrative Services
 - 34 Alaska Wing Civil Air Patrol
 - 35 Laboratory Services
 - 36 Alaska Public Safety Information Network
 - 37 Alaska Criminal Records and Identification

Department of Revenue

- Alcohol Beverage Control Board
 - 2 Alcohol Beverage Control Board
- Municipal Bond Bank Authority
 - 3 Municipal Bond Bank Authority
- Permanent Fund Corporation
 - 4 Permanent Fund Corporation
- Alaska Housing Finance Corporation
 - 5 Alaska Housing Finance Corporation Operations
 - 6 Rural Housing
 - 7 Public Housing
- Alaska Mental Health Trust Authority
 - 8 Alaska Mental Health Trust Authority
- Revenue Operations
 - 10 Oil and Gas Audit
 - 11 Oil and Gas Litigation Audit Front Section
 - 12 Treasury Management
 - 13 Gaming
 - 14 Alaska State Pension Investment Board
- Administration and Support
 - 15 Commissioner's Office
 - 17 Administrative Services
- Permanent Fund Dividend
 - 18 Permanent Fund Dividend
- Alaska Student Aid Corporation
 - 0 Federal Student Aid
 - 0 Program Administration
 - 0 Student Loan Operations

CATEGORY I

House and Senate Identical

- 0 WAMI Medical Education
- 0 WICHE Student Exchange Program

Department of Transportation/Public Facilities

DBE/External Equal Employment

- 3 Disadvantaged Business Enterprise and External Equal Employment Opportunity

Statewide Internal Review

- 5 Statewide Internal Review

Statewide Administrative Services

- 10 Statewide State Equipment Fleet

Statewide Planning

- 11 Statewide Planning

Technology Transfer Program

- 15 Technology Transfer Program

Engineering and Operations

- 19 Statewide Capital Improvement Program

Central Region Planning

- 22 Central Region Planning

Central Region Design and Construction

- 26 Central Region Capital Improvement Program

Northern Region Planning

- 29 Northern Region Planning

Northern Region Design and Construction

- 33 Northern Region Capital Improvement Program

Southeast Region Planning

- 35 Southeast Region Planning

Southeast Region Design and Construction

- 39 Southeast Region Capital Improvement Program

Statewide Maintenance and Operations

- 42 Central Region Highways and Aviation

- 43 Traffic Signal Management

- 44 Northern Region Highways and Aviation

- 45 Southeast Region Highways and Aviation

- 47 Central Region Facilities

- 48 Northern Region Facilities

- 49 Southeast Region Facilities

- 51 Central Region Maintenance and Operations Administration

- 52 Northern Region Maintenance and Operations Administration

Statewide State Equipment Fleet

- 54 Central Region State Equipment Fleet

- 55 Northern Region State Equipment Fleet

- 56 Southeast Region State Equipment Fleet

International Airports

- 57 International Airport Systems Office

Anchorage International Airport

- 58 Anchorage Airport Field Maintenance

- 59 Anchorage Airport Building Maintenance

- 60 Anchorage Airport Safety

- 61 Anchorage Airport Operations

- 62 Anchorage Airport Custodial

- 63 Anchorage Airport Equipment Maintenance

- 64 Anchorage Airport Administration

CATEGORY I

House and Senate Identical

Fairbanks International Airport

- 65 Fairbanks Airport Field Maintenance
- 66 Fairbanks Airport Building Maintenance
- 67 Fairbanks Airport Safety
- 68 Fairbanks Airport Operations
- 69 Fairbanks Airport Custodial
- 70 Fairbanks Airport Administration

Alaska Marine Highway System

- 71 Administration
- 72 Support Services

Marine Engineering

- 73 Engineering Management
- 74 Capital Improvement Program
- 75 Overhaul

Marine Operations

- 76 Vessel Operations Management
- 78 Reservations and Marketing
- 79 Southeast Shore Operations
- 80 Southeast Vessel Operations
- 81 Southwest Shore Operations
- 82 Southwest Vessel Operations

University of Alaska

University of Alaska

- 2 Budget Reductions/Additions - Systemwide

Statewide Programs and Services

- 3 Statewide Services
- 4 Statewide Networks
- 0 CEA Contract Provisions
- 0 ACCFT Contract Provisions

University of Alaska Anchorage

- 6 Homer Campus
- 7 Kenai Peninsula College
- 8 Kodiak College
- 9 Matanuska-Susitna College
- 10 Prince William Sound Community College
- 11 Higher Education for Armed Forces

University of Alaska Fairbanks

- 12 Arctic Regional Supercomputer Center
- 13 Alaska Cooperative Extension
- 14 Bristol Bay Campus
- 15 Chukchi Campus
- 16 Fairbanks Campus
- 17 Fairbanks Organized Research
- 18 Interior-Aleutians Campus
- 19 Kuskokwim Campus
- 20 Northwest Campus
- 21 Rural College
- 22 Tanana Valley Campus

University of Alaska Southeast

- 24 Juneau Campus
- 25 Ketchikan Campus

CATEGORY I

House and Senate Identical

26 Sitka Campus

Alaska Court System

Alaska Court System

3 Administration and Support

Commission on Judicial Conduct

4 Commission on Judicial Conduct

Judicial Council

5 Judicial Council

Legislature

Legislative Council

4 Salaries and Allowances

11 Legal and Research Services

Ombudsman

13 Ombudsman

Statewide

Salary Adjustments

CATEGORY II

Only Intent Language Differences

Department of Administration

Centralized Administrative Services

12 Office of the Commissioner

Department of Commerce and Economic Development

Measurement Standards

1 Measurement Standards

Alaska Seafood Marketing Inst

17 Alaska Seafood Marketing Institute

Department of Education

Teaching and Learning Support

21 Teacher Certification

Alyeska Central School

31 Alyeska Central School

Alaska Postsecondary Education Commission

56 WAMI Medical Education

Department of Fish and Game

Administration and Support

12 Office of the Commissioner

Department of Military and Veterans Affairs

Front Section Appropriation

10 Disaster Relief Fund

Department of Natural Resources

Statewide Fire Suppression

23 Statewide Fire Suppression

University of Alaska

University of Alaska Fairbanks

23 School of Fisheries and Ocean Science

CATEGORY III

Substantial Differences

Department of Administration

Longevity Bonus

- 1 Longevity Bonus Grants - Numbers

Senior Services

- 2 Pioneers Homes - Numbers
- 4 Protection, Community Services, and Administration - Numbers
- 8 Senior Residential Services - Numbers

Legal and Advocacy Services

- 10 Office of Public Advocacy - Numbers

Centralized Administrative Services

- 14 Labor Relations - Numbers

Administrative Services

- 15 Administrative Services - Numbers

Personnel

- 16 Personnel - Numbers

Finance

- 18 Finance - Numbers

General Services

- 19 Purchasing - Numbers
- 21 Central Duplicating and Mail - Funding

Alaska Oil and Gas Conservation Commission

- 24 Alaska Oil and Gas Conservation Commission - Numbers

Information Services

- 29 Information Services - Numbers
- 30 Information Service Fund Front Section - Numbers

Leasing and Facilities

- 32 Leases - Numbers

Public Communications Services

- 33 Alaska Rural Communications Services - Numbers
- 34 Public Broadcasting Commission - Numbers
- 35 Public Broadcasting - Radio - Numbers
- 36 Public Broadcasting - T.V. - Numbers

Public Communications

- 0 Public Communications - Numbers

Department of Commerce and Economic Development

Insurance

- 3 Insurance - Numbers

Executive Administration and Development

- 7 Commissioner's Office - Numbers
- 8 Administrative Services - Numbers

Division of Trade and Development

- 11 Trade and Development - Numbers

Tourism

- 13 Tourism Development - Numbers
- 14 Alaska Tourism Marketing Council - Numbers

Department of Community & Regional Affairs

Administration and Support

- 1 Office of the Commissioner - Numbers
- 2 Administrative Services - Numbers

CATEGORY III

Substantial Differences

Local Government Assistance

10 Training and Development - Numbers

Employment Training/Rural Development

24 Community Development Assistance - Numbers

Rural Energy Program--Energy Operations

26 Energy Operations - Numbers

27 Power Cost Equalization - Numbers

Department of Corrections

Administration and Support

1 Office of the Commissioner - Numbers

5 Data and Word Processing - Numbers

0 Unallocated Reduction - Numbers

Institutions

14 Anvil Mountain Correctional Center

15 Combined Hiland Mountain Correctional Center - Numbers

16 Cook Inlet Correctional Center - Numbers

31 Unallocated - Numbers

Community Corrections

26 Community Corrections Director's Office - Numbers

30 Point MacKenzie Rehabilitation Program - Numbers

0 Unallocated Reduction - Un-matched

Department of Education

K-12 Support

1 Foundation Program - Un-matched

2 Additional District Support - Un-matched

3 Cigarette Tax Distribution - Un-matched

4 Tuition Students - Un-matched

5 Boarding Home Grants - Un-matched

6 Youth in Detention - Un-matched

7 Schools for the Handicapped - Un-matched

8 Pupil Transportation - Un-matched

9 Child Nutrition - Un-matched

10 Community Schools - Un-matched

Teaching and Learning Support

13 Basic Education and Instructional Improvement - Numbers

14 Education Special Projects - Numbers

18 Alaska Career Information System - Numbers

19 Rural School Vocational Education Program - Numbers

Executive Administration

22 State Board of Education - Numbers

23 Commissioner's Office - Numbers

24 Administrative Services - Numbers

School Finance

25 District Support Services - Numbers

27 Educational Facilities Support - Numbers

Commissions and Boards

33 Alaska State Council on the Arts - Numbers

Kotzebue Technical Center

34 Kotzebue Technical Center Operations Grant - Numbers

Alaska State Library

CATEGORY III

Substantial Differences

- 47 Library Operations - Numbers
- 48 Archives - Numbers
- Alaska State Museums
 - 49 Museum Operations - Numbers
 - 50 Specific Cultural Programs - Numbers
- Alaska Postsecondary Education Commission
 - 57 Federal Student Aid - Numbers

Department of Environmental Conservation

- Administration
 - 2 Administrative Services - Numbers
- Statewide Public Services
 - 14 Statewide Public Services - Numbers
- Air and Water
 - 16 Air Quality - Numbers
 - 17 Water Quality - Numbers
- Environmental Health
 - 20 Seafood and Sanitation Inspections - Numbers
- Facility Construction and Operations
 - 36 Facility Construction and Operations - Numbers

Department of Fish and Game

- Commercial Fisheries Management & Development
 - 1 Fisheries Management - Numbers
 - 2 Fisheries Development - Funding
 - 3 Special Projects - Numbers
- Sport Fisheries
 - 5 Sport Fisheries
- Wildlife Conservation
 - 8 Wildlife Conservation - Numbers
- Administration and Support
 - 16 Boards of Fisheries and Game - Numbers
- Subsistence
 - 20 Subsistence - Numbers
- Habitat
 - 26 Stream and Refuge Permits - Un-matched
 - 27 Habitat Protection - Un-matched
 - 22 Habitat - Numbers
 - 23 Special Projects - Numbers
 - 25 Habitat Permitting/Title 16 - Numbers

Office of the Governor

- Commissions/Special Offices
 - 1 Human Rights Commission - Numbers
- Executive Operations
 - 3 Executive Office - Numbers
 - 5 Contingency Fund - Numbers
 - 6 Lieutenant Governor - Numbers
- Office of Management & Budget
 - 11 Budget Review - Numbers
 - 15 Governmental Coordination - Numbers
- Elective Operations

CATEGORY III

Substantial Differences

14 Elections - Numbers

Department of Health and Social Services

Public Assistance

11 Adult Public Assistance - Numbers

Public Assistance Administration

9 Public Assistance Data Processing - Numbers

State Health Services

75 Public Health Administrative Services - Numbers

Alcohol and Drug Abuse Services

88 Administration - Numbers

90 Alcohol and Drug Abuse Grants - Numbers

Community Mental Health Grants

96 Psychiatric Emergency Services - Numbers

Community Developmental Disabilities Grants

94 Community Developmental Disabilities Grants - Numbers

Institutions and Administration

100 Mental Health/Developmental Disabilities Administration - Numbers

101 Alaska Psychiatric Institute - Numbers

102 Harborview Development Center - Funding

Mental Health Trust Boards

104 Alaska Mental Health Board - Numbers

Administrative Services

110 Administrative Support Services - Numbers

Department of Labor

Employment Security

2 Alaska Work Programs - Numbers

3 Governor's Committee on Employment of People With Disabilities - Numbers

Administrative Services

6 Management Services - Numbers

7 Labor Market Information - Numbers

Office of the Commissioner

8 Commissioner's Office - Numbers

9 Alaska Labor Relations Agency - Numbers

Workers' Compensation

11 Workers' Compensation - Numbers

Labor Standards and Safety

12 Wage and Hour Administration - Numbers

13 Mechanical Inspection - Numbers

14 Occupational Safety and Health - Numbers

Department of Law

Criminal Division

7 Criminal Division - Numbers

Civil Division

13 General Legal Services - Numbers

0 Unallocated - Un-matched

Statehood Defense

0 Statehood Defense - Un-matched

Oil and Gas Litigation

20 Oil and Gas Litigation - Numbers

CATEGORY III

Substantial Differences

Department of Military and Veterans Affairs

Disaster Planning & Control

1 Disaster Planning & Control - Numbers

Alaska National Guard

2 Office of the Commissioner - Numbers

Alaska National Guard Benefits

8 Retirement Benefits - Numbers

Department of Natural Resources

Management and Administration

2 Administrative Services - Numbers

3 Recorder's Office/Uniform Commercial Code - Numbers

4 Commissions - Numbers

6 Interdepartmental Data Processing Chargeback - Numbers

Resource Development

9 Land Development - Numbers & Intent

10 Forest Management and Development - Numbers

11 Oil & Gas Development - Numbers

13 Geological Development - Numbers

15 Pipeline Coordinator - Numbers

0 Navigability Assertions and Management - Numbers

Parks and Recreation Management

20 Parks Management - Numbers

Agricultural Development

21 Agricultural Development - Numbers

22 State Fairs - Un-matched

Department of Public Safety

Fish and Wildlife Protection

1 Enforcement and Investigative Services Unit - Numbers

2 Director's Office - Numbers

3 Aircraft Section - Numbers

4 Marine Enforcement - Numbers

Fire Prevention

7 Fire Service Training - Numbers

Highway Safety Planning Agency

9 Federal Grants - Numbers

Motor Vehicles

11 Field Services - Numbers

Alaska State Troopers

14 Detachments - Numbers

Alaska Police Standards Council

27 Alaska Police Standards Council - Numbers

Violent Crimes Compensation Board

28 Violent Crimes Compensation Board - Funding

Council on Domestic Violence and Sexual Assault

29 Council on Domestic Violence and Sexual Assault - Funding

Department of Revenue

Child Support Enforcement

1 Child Support Enforcement - Numbers

CATEGORY III

Substantial Differences

Revenue Operations

- 9 Income and Excise Audit - Numbers

Department of Transportation/Public Facilities

Statewide Programs

- 1 Commissioner's Office - Numbers & Intent
- 2 Unallocated Reduction - Numbers

Statewide Administrative Services

- 7 Statewide Administrative Services - Numbers
- 8 Statewide Information Systems - Numbers

State Aviation, Leasing and Airport Administration

- 13 Statewide Aviation - Numbers

Engineering and Operations

- 17 Engineering and Operations - Numbers

Central Region Administrative Services

- 20 Central Region Administrative Services - Numbers
- 21 Central Region Leasing and Property Management - Numbers
- 0 Central Region Administrative Services, Leasing and Property Management - Un-matched

Central Region Design and Construction

- 24 Central Region Engineering Management - Numbers

Northern Region Administrative Services

- 27 Northern Region Administrative Services - Numbers
- 28 Northern Region Leasing and Property Management - Numbers
- 0 Northern Region Administrative Services, Leasing and Property Management - Un-matched

Northern Region Design and Construction

- 31 Northern Region Engineering Management - Numbers

Southeast Region Administrative Services

- 34 Southeast Region Administrative Services - Numbers

Southeast Region Design and Construction

- 37 Southeast Region Engineering Management - Numbers

Statewide Maintenance and Operations

- 0 Unallocated Reduction - Un-matched

Front Section

- 83 Marine Highway Stabilization - Numbers

University of Alaska

University of Alaska

- 1 Unallocated Budget Reductions/Additions - Numbers

University of Alaska Anchorage

- 5 Anchorage Campus

Alaska Court System

Alaska Court System

- 1 Appellate Courts - Numbers
- 2 Trial Courts - Numbers

Legislature

Budget and Audit Committee

- 1 Legislative Audit - Numbers
- 2 Legislative Finance - Numbers
- 3 Committee Expenses - Numbers

Legislative Council

CATEGORY III

Substantial Differences

- 6 Administrative Services - Numbers
- 8 Session Expenses - Numbers
- 9 Council and Subcommittees - Numbers
- Legislative Operating Budget
- 12 Legislative Operating Budget - Numbers

Front Sections

All Sections

Statewide

CIP/Operating Transfers
DP Chargeback Reductions

(11)

USE COMMITTEE REPORT

Date Referred to Committee: January 12, 1996

FURTHER REFERRALS:

Date of Committee Action: 3/28/96

The FINANCE Committee considered:

HB 412

HOUSE BILL NO. 412

APPROPRIATIONS: OPERATING BUDGET

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 412(FIN) [X] the same title [] a new title

[] additional referral to _____ Committee
[] attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) APPROVES PREVIOUS: (Dept/Date)
[] fiscal note(s) _____ [] fiscal note(s) _____

[] zero fiscal note(s) _____ [] zero fiscal note(s) _____

Table with 5 columns: SIGNING WITH RECOMMENDATIONS, DP, DNP, NR, AM. Rows include names like Foster, Kelly, Martin, Therriault, Mulder, Parnell, Grussendorf, Kohring, Hanley, Navarre, Brown.

CHAIR'S SIGNATURE Mark Hanley Richard Foster

HB

412

(File 2)

HFIN

FILE

04/12/96

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM

LTN1150

10:41:24

PARTICIPANT LIST (TESTIFIERS ONLY)

BY:JNU

TCN:60686

SCHEDULED FOR:04/12/96 09:00 TO 11:00

FOR:ALL

PUBLIC HEARING

SENATE FINANCE

LOCATION:ANCHORAGE

SB98 MAY BE HE

ANGELA

SALERNO

NASW

TESTIFY

LOCATION:DILLINGHAM

SB 320

GINGER

BAIM

TESTIFY

SB 320

DON

FORD

TESTIFY

LOCATION:FAIRBANKS

LOCATION:HOMER

LOCATION:KENAI LIO

HB 412

MR.

JAMES

FISHER

AK LEGAL SERVICE TESTIFY

HB 412

MR.

WILLIAM

PHILLIPS

SELF

TESTIFY

LOCATION:MATSU

ALL ITEMS

MS

JENNIE

JOHNSTON

SB 98 WELFARE TESTIFY

LOCATION:SEWARD

HE 412

MRS.

MARSHA

AMBACHER

FAXED TESTIMONY TESTIFY

LOCATION:DILLINGHAM

HE 412

MS.

CYNTHIA

WILBANKS

FAXED TESTIMONY TESTIFY

3b

FRAN ULMER
Lieutenant Governor



P.O. Box 110015
Juneau, Alaska 99811-0015
(907) 465-3520
Fax (907) 465-5400

SFC
4/15/96
N. Slogle
handout

STATE OF ALASKA
OFFICE OF THE LIEUTENANT GOVERNOR
JUNEAU

MEMORANDUM

TO: Senator Steve Frank, Co-Chairman
Senate Finance Committee
All Senate Finance Committee members

DATE: April 15, 1996

FROM: Lt. Governor Fran Ulmer

TELEPHONE: 465-3520

FAX: 465-5400

SUBJECT: Division of Elections budget for FY97

It is my understanding that at this morning's Senate Finance Subcommittee close-out of the Governor's Office budget, a reduction of \$309.0 to the General and Primary Election component was adopted. I would like to remind you and the full Senate Finance Committee that large reductions to the Division of Elections in an election year are risky. We all know that public confidence in the Division of Elections was badly shaken by events in the past election. Division of Elections Director Sandi Stout is doing her best to restore public confidence. Short-funding of the agency by 309.0 in an election year will undermine that goal and will result in a supplemental budget request next year.

Elections is required by statutes to perform a series of defined duties ranging from handling of voter registration and absentee ballot requests to publishing notices, training election boards and review teams, publishing the Official Election Pamphlet, counting the ballots and disseminating the results in a fair and impartial manner. The agency has no choice in these matters. It must do all of them, thereby incurring expenses even if the legislature fails to appropriate sufficient funds.

The FY97 budget for the Division of Elections was developed using FY95 actuals. Knowing that there would be a significant increase in the number of registered voters (The increase is 24% between the November, 1992 election and April 1 of this year!), and a larger voter turnout due to the presidential election, the division plans on using cost saving measures and efficiencies to absorb the increased costs. At the same time, the division has been working on improvements to increase the public's confidence in the elections process. The proposed reduction jeopardizes this work by an agency that is already making significant attempts to economize and avoid budget increases.

Upon the Supreme Court's ruling to return to an open primary, the division identified a potential cost savings of \$87.0. The following paragraphs identify the potential impacts of budget reductions to the Division of Elections.