

ALASKA LEGISLATURE

1360

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3 Finance Corporation subject to the Executive Budget Act (AS 37.07).			
4 The legislature intends to ensure the prudent management of the Alaska Housing			
5 Finance Corporation (AHFC) to protect its excellent debt rating by the nation's			
6 financial community and to preserve it as a valuable asset of the state. To			
7 accomplish this goal, the sum of withdrawals for transfer to the general fund and			
8 for expenditures on corporate funded capital projects should not exceed the			
9 corporation's net income of the preceding fiscal year. AHFC projects that the			
10 following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;			
11 FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.			
12 Cedar Park Reconstruction (ED 3)	1,000,000		1,000,000
13 Public Housing Support Building	250,000		250,000
14 Construction (ED 10-25)			
15 Golden Towers Modernization,	2,700,000		2,700,000
16 Phase I (ED 29-34)			
17 It is the intent of the legislature that the Alaska Housing Finance Corporation			
18 pursue all potential sources of federal funding for completion of the Golden Towers			
19 modernization project.			
20 Low Income Weatherization	6,300,000		6,300,000
21 Program (ED 99)			
22 Supplemental Housing Development	5,300,000		5,300,000
23 Program (ED 99)			
24 Public Housing Environmental	250,000		250,000
25 Cleanup/Abatement (ED 99)			
26 Emergency Housing Assistance	250,000		250,000
27 Program (ED 99)			
28 Senior and Statewide Deferred	500,000		500,000
29 Maintenance (ED 99)			
30 Senior Citizens Housing	750,000		750,000
31 Development Program (ED 99)			
32 Housing and Urban Development	3,750,000		3,750,000
33 Federal HOME Grant (ED 99)			
34 Housing and Urban Development	4,326,000		4,326,000
35 Comprehensive Grant Program			
36 (ED 99)			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Public Housing Energy		1,000,000		1,000,000
5	Performance Contracting Program				
6	(ED 99)				
7	Energy Rated Homes of Alaska		300,000		300,000
8	(ED 99)				
9	Alaska Craftsman Home Program		300,000		300,000
10	(ED 99)				
11	Federal Competitive Grants -		3,000,000		3,000,000
12	Public Housing (ED 99)				
13	Federal Competitive Grants		5,500,000		5,500,000
14	(ED 99)				
15	Health and Social Services		1,200,000		1,200,000
16	Special Needs Housing Program				
17	(ED 99)				
18	Pioneer Homes Renovation and		326,000		326,000
19	Repair (ED 99)				
20	Energy Conservation Retrofit		440,000		440,000
21	(ED 99)				
22	Home Energy Rebate Program		245,000		245,000
23	(ED 99)				
24	It is the intent of the legislature that the unappropriated balance of the stripper				
25	well oil overcharge restitution program be held in trust until the Alaska Housing				
26	Finance Corporation develops programs to serve the general population without regard				
27	to income level that are satisfactory to the legislature.				
28	Permanent Fund Corporation				
29	Alaska Permanent Fund		519,400		519,400
30	Corporation Investment Systems				
31	Upgrade (ED 99)				
32	* * * * *		* * * * *		
33	* * * * * Department of Education * * * * *				
34	* * * * *		* * * * *		
35	Mt. Edgecumbe Boarding School		214,900	214,900	
36	Renovations and Equipment (ED 2)				
37	Public Library Construction		140,000		140,000
38	Grants (ED 99)				

1 Department of Education (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Postsecondary Education	1,400,000		1,400,000
5	Commission Loan Servicing System			
6	Enhancements (ED 99)			
7	*****		*****	
8	***** Department of Health and Social Services		*****	
9	*****		*****	
10	Adoption and Foster Care	1,960,000	490,000	1,470,000
11	Analysis Reporting System (ED 99)			
12	Statewide Renovation, Repair and	1,550,000	1,300,000	250,000
13	Equipment (ED 99)			
14	Departmentwide Computer Aided	400,000	200,000	200,000
15	Productivity Improvements (ED 99)			
16	Medicaid Management Information	8,069,600	807,000	7,262,600
17	System Reprocurement (ED 99)			
18	Eligibility Information System	1,050,000	382,000	668,000
19	(EIS) Enhancement/Electronic			
20	Benefit Transfer Feasibility			
21	Study (ED 99)			
22	Life, Health, Safety Block	1,268,360	1,268,360	
23	Grants (ED 99)			
24	*****		*****	
25	***** Department of Commerce and Economic Development		*****	
26	*****		*****	
27	Economic Development Matching	400,000	400,000	
28	Grant Program (ED 99)			
29	Alaska Small Business Assistance	436,000	436,000	
30	and Development (ED 99)			
31	Data Processing System	350,000	350,000	
32	Enhancement, Phase II (ED 99)			
33	*****		*****	
34	***** Department of Military and Veterans Affairs		*****	
35	*****		*****	
36	Deferred Maintenance Statewide	500,000	500,000	
37	(ED 99)			

1 Department of Military and Veterans Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bethel Army Aviation Operating	6,080,000	500,000	6,380,000
5	Facility (ED 39)			
6	*****	*****		
7	***** Department of Natural Resources	*****		
8	*****	*****		
9	Childs Pad Contaminated Site	300,000		300,000
10	Assessment and Remediation			
11	(ED 99)			
12	Forward Alaska Pad Contaminated	250,000		250,000
13	Site Assessment and Remediation			
14	(ED 99)			
15	Reforestation Site Preparation	100,000		100,000
16	and Replanting (ED 99)			
17	Mental Health Trust Lands	400,000	400,000	
18	Reconstitution Implementation			
19	Project (ED 99)			
20	Land Status Geographic	138,000	138,000	
21	Information System Project,			
22	Phase V (ED 99)			
23	Oil and Gas Basin Analysis and	100,000	100,000	
24	Assessment Program (ED 99)			
25	Oil and Gas Basin Analysis and	200,000	200,000	
26	Assessment Program Yukon			
27	Kuskokwim Delta (ED 39)			
28	Forest Health Initiative (ED 99)	325,900	100,000	225,900
29	Stream Gaging Network -	300,000	150,000	150,000
30	Collection of Streamflow Data			
31	(ED 99)			
32	National Historic Preservation	640,000		640,000
33	Fund Federal Grants (ED 99)			
34	Land and Water Conservation Fund	500,000		500,000
35	Federal Grants (ED 99)			
36	Geophysical/Geological Mineral	400,000	400,000	
37	Inventory - Manley/Tofty/			
38	Livengood (ED 36)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Agricultural Education	20,000		20,000
5	Demonstration Project (ED 99)			
6	*****	*****		
7	***** Department of Fish and Game	*****		
8	*****	*****		
9	Fairbanks Fish and Game Offices/ Hunter and Sport Fish	4,000,000		4,000,000
10	Information Facility (ED 29-34)			
12	Replace and Enhance Salmon	300,000	300,000	
13	Escapement Sonar Systems (ED 99)			
14	Rabbit Creek Rifle Range	475,000		475,000
15	Improvements (ED 10-25)			
16	Statewide Facility Maintenance	600,000	600,000	
17	and Repair Projects (ED 99,			
18	Fisheries Resource Assessment	150,000	150,000	
19	Vessel Maintenance (ED 99)			
20	Alaska Peninsula Chum Salmon	100,000	100,000	
21	Stock Assessment (ED 99)			
22	Identify Salmon Stocks at Risk	200,000	200,000	
23	of Endangered Species Act			
24	Listings (ED 99)			
25	Assert and Protect the State's	300,000	100,000	200,000
26	Right to Manage and Utilize			
27	Resources (ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	375,000	375,000	
33	Aircraft Equipment/Overhaul/ Repairs (ED 99)			
35	Fish and Wildlife Protection	375,000	375,000	
36	Vessel Repair/Overhaul/Equipment (ED 99)			

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	49,390,000	23,120,000	26,270,000
14	State Equipment Fleet	11,800,000		
15	Replacement/Refurbishment/			
16	Capitalization Program (ED 99)			
17	Non-Routine and Deferred	2,000,000		
18	Maintenance (ED 99)			
19	Cost Allocation Plans (ED 99)	1,500,000		
20	Federal Transit	940,000		
21	Administration Grants (ED 99)			
22	Federal Railroad Assistance	250,000		
23	(ED 99)			
24	General Fund Match for	17,430,000		
25	Federal-Aid Highway Projects			
26	(ED 99)			
27	State Match for Federal-Aid	4,470,000		
28	Aviation Projects (ED 99)			
29	Corps of Engineers Program	1,000,000		
30	(ED 99)			
31	Statewide Emergency Projects	5,000,000		
32	(ED 99)			
33	Statewide Funding Contingency	5,000,000		
34	(ED 99)			
35	Federal Surface Transportation	167,358,900		167,358,900
36	Program			
37	Ketchikan - Deermont	1,250,000		
38	Reconstruction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Ketchikan - Herring Bay and	200,000		
5	Ketchikan Creek Bridge			
6	Repainting (ED 1)			
7	Ketchikan - Saxman Road	100,000		
8	Paving (ED 1)			
9	Ketchikan - Third Avenue	4,000,000		
10	Reconstruction and Extension			
11	(ED 1)			
12	Ketchikan - Tongass Avenue	3,200,000		
13	Rehabilitation (ED 1)			
14	Sitka - Castle Hill	530,000		
15	Transportation Enhancement			
16	(ED 2)			
17	Sitka - Lake, Lincoln and	330,000		
18	Harbor Drive Intersection			
19	Signalization (ED 2)			
20	Sitka - Sawmill Creek Left	350,000		
21	Turn Lane-Safety (ED 2)			
22	Juneau - Egan Expressway:	50,000		
23	Aurora Harbor to Whittier			
24	Street Pedestrian Facility -			
25	Transportation Enhancement			
26	(ED 3)			
27	Juneau - Egan Expressway:	1,600,000		
28	Main Street to Norway Point			
29	Rehabilitation and Safety			
30	(ED 3)			
31	Juneau - Egan Expressway:	300,000		
32	McNugget to Vanderbilt			
33	Intersection Improvements			
34	(ED 3)			
35	Juneau - Willoughby and	200,000		
36	Glacier Avenue Rehabilitation			
37	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Juneau - Access Improvements	1,000,000		
5	(ED 4)			
6	Juneau - Glacier Highway:	200,000		
7	Eagle Beach to Echo Cove			
8	Rehabilitation (ED 4)			
9	Juneau - Glacier Highway:	1,250,000		
10	Engineers Cutoff to Fritz			
11	Cove Rehabilitation (ED 4)			
12	Gustavus Road Paving (ED 5)	40,000		
13	Haines - Mosquito Lake Road	200,000		
14	Rehabilitation (ED 5)			
15	Haines Highway Eagle Viewing -	200,000		
16	Transportation Enhancement			
17	(ED 5)			
18	Haines Highway MP24 - Border	3,800,000		
19	Reconstruction (ED 5)			
20	Haines Highway:	350,000		
21	Rehabilitation Ferry Terminal			
22	- MP 24 (ED 5)			
23	Hoonah Ramp/Apron	320,000		
24	Improvements (ED 5)			
25	Pelican - Boardwalk Upgrade -	100,000		
26	Transportation Enhancement			
27	(ED 5)			
28	Prince of Wales - Hydaburg	300,000		
29	Highway Paving (ED 5)			
30	Skagway - Klondike Highway:	50,000		
31	Gold Rush Centennial Signage -			
32	Transportation Enhancement			
33	(ED 5)			
34	Skagway Dock Modifications	2,000,000		
35	and Improvements (ED 5)			
36	Tenakee Boardwalk (ED 5)	200,000		

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Yakutat - Bayview Drive	600,000			
5	Retaining Wall and Guardrail				
6	(ED 5)				
7	Yakutat - Railroad Trail from	200,000			
8	School to the Airport				
9	Transportation Enhancement				
10	(ED 5)				
11	Kodiak - Chiniak Highway	910,000			
12	Hazard Removal (Kalsin Hill)				
13	(ED 6)				
14	Homer - Lake Street	1,550,000			
15	Rehabilitation/Signalization				
16	(ED 7)				
17	Seward - Joint Industry	6,000,000			
18	Marine Facility (ED 8)				
19	Soldotna - K-Beach Road: MP	1,360,000			
20	16.4-22.4 Rehabilitation				
21	(ED 8)				
22	Kenai - Fort Kenay: Mission	260,000			
23	Street Improvement (ED 9)				
24	Anchorage - 5th/6th Avenue: L	1,820,000			
25	Street to Gambell				
26	Rehabilitation (ED 10-25)				
27	Anchorage - Abbott Road: New	2,500,000			
28	Seward to 88th Ave				
29	Reconstruction (ED 10-25)				
30	Anchorage - Congestion	570,000			
31	Mitigation Air Quality				
32	Ridesharing (ED 10-25)				
33	Anchorage - Congestion	1,620,000			
34	Mitigation and Air Quality:				
35	Compressed Natural Gas Fleet/				
36	Filling Stations (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Anchorage - Glenn Highway:	2,730,000		
5	Muldoon to South Birchwood			
6	(Interstate Maintenance)			
7	(ED 10-25)			
8	Anchorage - Seward Highway:	10,010,000		
9	Girdwood to Bird Point			
10	Rehabilitation (ED 10-25)			
11	Anchorage Transportation	1,120,000		
12	Enhancement - Tudor Road			
13	Pedestrian Overcrossing Phase			
14	II (ED 10-25)			
15	Parks Highway: Glenn Highway	1,004,300		
16	to Seward Meridian			
17	Reconstruction (ED 26-28)			
18	Parks Highway: Seward	920,600		
19	Meridian to Lucus Road			
20	Rehabilitation (ED 26-28)			
21	Trunk Road Improvements	460,000		
22	(ED 26-28)			
23	Lake Louise Road: Turnouts/	300,000		
24	Trailhead Construction (ED 26-			
25	28)			
26	Matanuska-Susitna - Church	230,000		
27	Road: Parks to Schrock			
28	Upgrade (ED 26-28)			
29	Matanuska-Susitna - Talkeetna	320,000		
30	Spur Elementary School			
31	Intersections Improvements			
32	(ED 26-28)			
33	Matanuska-Susitna - Valley	560,000		
34	High School Intersection			
35	Improvements (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Matanuska-Susitna	450,000		
5	Transportation Enhancement:			
6	Big Lake Pedestrian/Bike Path			
7	(ED 26-28)			
8	Old Glenn Highway Matanuska	6,000,000		
9	River Bridge Replacement			
10	(ED 26-28)			
11	Wasilla-Fishhook Nelson	360,000		
12	Bogard Highway Safety			
13	Improvement Program (ED 26-28)			
14	Chena Hot Springs Road: MP 7-	850,000		
15	22 Rehabilitation (ED 29-34)			
16	Fairbanks - College Road	350,000		
17	Intersection Safety (ED 29-34)			
18	Fairbanks - McGrath Road Bike/	380,000		
19	Pedestrian Trail			
20	Transportation Enhancement			
21	(ED 29-34)			
22	Fairbanks - Santa Claus Lane	80,000		
23	Upgrade (North Pole) (ED 29-			
24	34)			
25	Fairbanks - Steese Highway/	1,080,000		
26	Third Street Intersection			
27	Improvements (ED 29-34)			
28	Fairbanks - Trainor Gate Road	250,000		
29	Upgrade (ED 29-34)			
30	Fairbanks North Star Borough	154,000		
31	Emissions Sensor Device			
32	(ED 29-34)			
33	Parks Highway: Chena Ridge	3,000,000		
34	Interchange (ED 29-34)			
35	Parks Highway: Nenana Canyon	300,000		
36	Frontage Road Construction			
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Steese/White Mountain Access	1,200,000		
5	Construction (ED 29-34)			
6	Kenny Lake - Willow Loop Road	200,000		
7	(ED 35)			
8	Richardson Highway: MP 262.5	100,000		
9	Scenic Wayside (Delta),			
10	Transportation Enhancement			
11	(ED 35)			
12	Richardson Highway:	800,000		
13	Worthington Glacier Scenic			
14	View, Transportation			
15	Enhancement (ED 35)			
16	Valdez Terminal Replacement	3,970,000		
17	Phase A (ED 35)			
18	Allakaket - Landfill Road	250,000		
19	Construction (ED 36)			
20	Dot Lake - Community Road	400,000		
21	Improvements (ED 36)			
22	Elliott Highway: Eureka-Baker	200,000		
23	Creek Rehabilitation (ED 36)			
24	Elliott Highway: Manley	700,000		
25	Slough-Tanana River			
26	Rehabilitation (ED 36)			
27	Evansville - Landfill Road	150,000		
28	Construction (ED 36)			
29	McCarthy - Kennicott River	800,000		
30	Footbridge, Transportation			
31	Enhancement (ED 36)			
32	McCarthy Road: MP 44-47	400,000		
33	Rehabilitation (ED 36)			
34	Minto - Sanitation Road	200,000		
35	Construction (ED 36)			
36	Nenana - City Streets	80,000		
37	Resurface (ED 36)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Stevens Village - Sanitation	270,000			
12	Road Construction (ED 36)				
13	Kiana - Landfill Road	170,000			
14	Construction (ED 37)				
15	Noorvik - Hotham Peak Road	3,000,000			
16	Construction (ED 37)				
17	Shungnak - Community and	50,000			
18	Landfill Road Construction				
19	(ED 37)				
20	Wales - Sanitation Road	130,000			
21	Construction (ED 37)				
22	Chevak - Sanitation Access	910,000			
23	Road Construction (ED 38)				
24	Emmonak - Airport Road	1,000,000			
25	Construction and Erosion				
26	Control (ED 38)				
27	Koyuk - Gravel Source Road	1,000,000			
28	Construction (ED 38)				
29	Nome - Bering Street and	30,000			
30	Rocker Gulch Park,				
31	Transportation Enhancement				
32	(ED 38)				
33	Saint Mary's - Airport Road	200,000			
34	Rehabilitation (ED 38)				
35	Saint Michael - Sanitation	150,000			
36	Road Construction (ED 38)				
37	Scammon Bay - Sanitation Road	2,400,000			
38	Construction (ED 38)				
39	Shaktoolik - Landfill Road	250,000			
40	Construction (ED 38)				
41	Toksook Bay - Sanitation Road	730,000			
42	Construction (ED 38)				
43	Unalakleet - Landfill Road	500,000			
44	Construction (ED 38)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Bethel - Ridgecrest Drive	2,000,000		
5	Rehabilitation (ED 39)			
6	Dillingham - Aleknagik Road:	1,360,000		
7	Rehabilitation MP 0-23 (ED 39)			
8	Kwigillingok - Airport Access	730,000		
9	Road Improvements (ED 39)			
10	Napakiak - Sanitation Road	910,000		
11	Construction (ED 39)			
12	Tuntutuliak - Airport Sewage	1,050,000		
13	Lagoon Boardwalk Construction			
14	(ED 39)			
15	Igiugig Landfill Access Road	580,000		
16	Construction (ED 40)			
17	Nondalton - Iliamna Road	5,000,000		
18	Reconstruction/Completion			
19	(ED 40)			
20	Sand Point - Main Street to	450,000		
21	Airport Road Rehabilitation			
22	(ED 40)			
23	Alaska Marine Highway System	600,000		
24	Compliance Monitoring and			
25	Communications (ED 99)			
26	Alaska Marine Highway System	2,700,000		
27	Damaged Stability Compliance			
28	(ED 99)			
29	Alaska Marine Highway System	2,700,000		
30	Fire Safety Compliance (ED 99)			
31	Dalton Highway: MP 111-175	1,500,000		
32	Rehabilitation (ED 99)			
33	Dalton Highway: MP 37-49	8,000,000		
34	Reconstruction (ED 99)			
35	Elliott Highway: MP 120-127	2,000,000		
36	Rehabilitation (ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Glenn Highway: MP 109-118	6,500,000			
5	(Regional Boundary)				
6	Rehabilitation (ED 99)				
7	Glenn Highway: MP 56-68	820,000			
8	(Kings River) Rehabilitation				
9	(ED 99)				
10	Glenn Highway: MP 97-100.5	250,000			
11	(Pinochle Hill)				
12	Rehabilitation (ED 99)				
13	Northern Region Highway	500,000			
14	Safety Improvement Program				
15	(ED 99)				
16	Northern Region Safety	150,000			
17	Management System				
18	Implementation (ED 99)				
19	Northern Region Tourist	50,000			
20	Signage, Transportation				
21	Enhancement (ED 99)				
22	Pavement Management System	250,000			
23	Skid Testing (ED 99)				
24	Statewide Annual Planning,	6,500,000			
25	Research and Analysis				
26	Projects (ED 99)				
27	Statewide Preliminary	32,000,000			
28	Engineering, Right of Way,				
29	and Utilities (ED 99)				
30	Federal Aviation Improvement	90,670,000			90,670,000
31	Program				
32	Ketchikan Airport Snow	550,000			
33	Removal Equipment (ED 1)				
34	Petersburg Airport Rescue and	550,000			
35	Fire Fighting Vehicle				
36	Purchase (ED 2)				

1 Department of Transportation/Public Facilities (cont:)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Wrangell Airport Rescue and	1,400,000		
16	Fire Fighting Building and			
17	Water Line Extension (ED 2)			
18	Wrangell Airport Rescue and	550,000		
19	Fire Fighting Vehicle (ED 2)			
20	Gustavus Apron Expansion	2,700,000		
21	(ED 5)			
22	Yakutat Airport Rescue and	1,000,000		
23	Fire Fighting Building (ED 5)			
24	Homer Airport Improvements	4,000,000		
25	(ED 7)			
26	Port Graham Airport Master	300,000		
27	Plan (ED 7)			
28	Anchorage International	2,700,000		
29	Airport Aircraft Terminal			
30	Ramp Reconstruction (ED 10-25)			
31	Anchorage International	680,000		
32	Airport Centerline Lights for			
33	Taxiways E and R (ED 10-25)			
34	Anchorage International	2,250,000		
35	Airport Runway 14/32 Overlay			
36	and Grooving (ED 10-25)			
37	Anchorage International	1,300,000		
38	Airport Terminal Reroof Phase			
39	III (ED 10-25)			
40	Talkeetna Airport	1,000,000		
41	Improvements (ED 26-28)			
42	Talkeetna Airport Master Plan	300,000		
43	(ED 26-28)			
44	Fairbanks International	450,000		
45	Airport Drainage Improvements			
46	(ED 29-34)			
47	Fairbanks International	8,100,000		
48	Airport Runway Extension			
49	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Fairbanks International	840,000			
5	Airport Taxiway D Extension				
6	(ED 29-34)				
7	Tatitlek Runway	430,000			
8	Reconstruction and Lights				
9	(ED 35)				
10	Valdez Airport Rescue and	800,000			
11	Fire Fighting Building (ED 35)				
12	Aniak Airport Snow Removal	350,000			
13	Equipment (ED 36)				
14	Bettles Float Pond (ED 36)	150,000			
15	Marshall Airport Master Plan	300,000			
16	(ED 36)				
17	Pilot Station Airport Master	300,000			
18	Plan (ED 36)				
19	Buckland Airport Improvements	190,000			
20	(ED 37)				
21	Deadhorse Airport Rescue and	3,300,000			
22	Fire Fighting/Snow Removal				
23	Equipment and Building (ED 37)				
24	Deadhorse Runway	5,080,000			
25	Reconstruction (ED 37)				
26	Shungnak Airport Improvements	820,000			
27	(ED 37)				
28	Brevig Mission Airport	2,960,000			
29	Improvements (ED 38)				
30	Hooper Bay Airport Storm	1,800,000			
31	Armor (ED 38)				
32	Kotlik Airport Improvements	2,720,000			
33	(ED 38)				
34	Shaktoolik Airport	4,000,000			
35	Improvements (ED 38)				
36	Dillingham Airport Rescue and	400,000			
37	Fire Fighting Equipment				
38	(ED 39)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
		Items		
4	Eek Airport Relocation (ED 39)	3,300,000		
5	Kipnuk Airport Improvements	300,000		
6	(ED 39)			
7	Kongiganek Airport	2,500,000		
8	Improvements (ED 39)			
9	Kwethluk Airport Master Plan	300,000		
10	(ED 39)			
11	Kwigillingok Airport	1,500,000		
12	Improvements (ED 39)			
13	Platinum Airport Master Plan	300,000		
14	(ED 39)			
15	Akutan Seaplane Base (ED 40)	1,900,000		
16	Chignik Lagoon Airport Master	200,000		
17	Plan (ED 40)			
18	King Salmon Airport Rescue	2,000,000		
19	and Fire Fighting Building			
20	(ED 40)			
21	It is the intent of the legislature that the department pursue an agreement with the			
22	federal government for use of existing facilities as an alternative to the			
23	construction of a new building at the King Salmon airport.			
24	Nelson Lagoon Airport	1,500,000		
25	Improvements (ED 40)			
26	Pedro Bay Airport	950,000		
27	Improvements (ED 40)			
28	Sand Point Airport Sand	500,000		
29	Storage Building (ED 40)			
30	South Naknek Crosswind Runway	2,800,000		
31	Construction (ED 40)			
32	Unalaska Airport Sand Storage	500,000		
33	Building (ED 40)			
34	Unalaska Airport Storm Armor	5,000,000		
35	Replacement (ED 40)			
36	Central Region Airport Snow	2,500,000		
37	Removal Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Airport	900,000		
5	Master Plans (ED 99)			
6	Northern Region Airport Snow	2,950,000		
7	Removal Equipment (ED 99)			
8	Statewide Aviation	8,000,000		
9	Preliminary Engineering,			
10	Right of Way, and Utilities			
11	(ED 99)			
12	Statewide Aviation Annual	500,000		
13	Planning, Research, and			
14	Analysis (ED 99)			
15	Non-Federal Surface	11,220,000	2,000,000	9,220,000
16	Transportation and Aviation			
17	Program			
18	Anchorage International	250,000		
19	Airport - ADA Compliance			
20	(ED 10-25)			
21	Anchorage International	650,000		
22	Airport Annual Improvements			
23	(ED 10-25)			
24	Anchorage International	1,000,000		
25	Airport Environmental			
26	Assessment/Cleanup (ED 10-25)			
27	Anchorage International	680,000		
28	Airport Equipment (ED 10-25)			
29	Anchorage International	250,000		
30	Airport Maintenance Building			
31	Feasibility/Design (ED 10-25)			
32	Anchorage International	400,000		
33	Airport North Terminal			
34	Escalator (ED 10-25)			
35	Anchorage International	300,000		
36	Airport North Terminal Fire			
37	Alarm System Upgrade (ED 10-			
38	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Anchorage International	500,000		
16	Airport Pavement Assessment			
17	(ED 10-25)			
18	Anchorage International	650,000		
19	Airport South Terminal			
20	Bagwell Rehabilitation (ED 10-			
21	25)			
22	Anchorage International	2,250,000		
23	Airport Storm Drain System			
24	Design (ED 10-25)			
25	Fairbanks International	720,000		
26	Airport Advanced Project			
27	Design (ED 29-34)			
28	Fairbanks International	300,000		
29	Airport Annual Improvements			
30	(ED 29-34)			
31	Fairbanks International	500,000		
32	Airport Environmental			
33	Assessment and Cleanup (ED 29-			
34	34)			
35	Fairbanks International	770,000		
36	Airport Equipment (ED 29-34)			
37	Alaska Marine Highway System	2,000,000		
38	Improvements/Overhaul (ED 99)			
39	Craig South Cove Harbor Transfer		500,000	500,000
40	(ED 5)			
41	Homer Maintenance Shop		106,000	106,000
42	Remediation (ED 7)			
43	Soldotna Maintenance Shop Design		400,000	400,000
44	and Preliminary Work (ED 7)			
45	Soldotna Maintenance Shop		137,000	137,000
46	Excavation/Treatment (ED 8)			
47	Tudor Road Maintenance Shop		193,000	193,000
48	Assessment/Remediation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks International Airport	85,000		85,000
5	South Parking Apron Assessment			
6	(ED 29-34)			
7	Cold Bay Airport Assessment	122,000		122,000
8	(ED 40)			
9	* * * * *		* * * * *	
10	* * * * * Department of Environmental Conservation		* * * * *	
11	* * * * *		* * * * *	
12	Village Safe Water Grants	39,283,500	20,783,500	18,500,000
13	Hyder - Water and Sewer	50,000		
14	Feasibility Study (ED 1)			
15	Ketchikan Gateway Borough -	540,000		
16	Mountain Point Sewer			
17	Improvements, Phase VI (ED 1)			
18	Ketchikan Gateway Borough -	50,000		
19	Shoup Service Area Water and			
20	Sewer Feasibility Study (ED 1)			
21	Angoon - Favorite Bay Creek	75,000		
22	Waterline Extension Study			
23	(ED 5)			
24	Coffman Cove - Piped Water	730,000		
25	and Sewer (ED 5)			
26	Elfin Cove - Water and Sewer	35,000		
27	Feasibility Study (ED 5)			
28	Metlakatla - Water/Sewer	450,000		
29	System Development Project			
30	(ED 5)			
31	Voznesenka Village - Water	70,000		
32	and Sewer Feasibility Study			
33	(ED 7)			
34	Whittier - Water and Sewer	246,300		
35	System Improvements (ED 35)			
36	Beaver - Water Supply/Sewage	98,500		
37	Disposal Feasibility Study			
38	(ED 36)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Fort Yukon - Master Plan/ 12 Solid Waste (ED 36)	80,000			
13	Grayling - Sewer and Water 14 (ED 36)	65,000			
15	Mentasta Lake Village - Water 16 and Sewer Feasibility Study 17 (ED 36)	50,000			
18	Northway - Honey Bucket Haul 19 System (ED 36)	792,500			
20	Russian Mission - Piped Sewer 21 Project (ED 36)	298,800			
22	Tetlin Village - Water/Sewer 23 Feasibility Study (ED 36)	50,000			
24	Upper Kalskag - Sanitary 25 Sewer and Water Improvements 26 (ED 36)	285,900			
27	Anaktuvuk Pass - Water/Sewer 28 Project, Phase III (ED 37)	375,000			
29	Kotzebue - Sewer System 30 (ED 37)	720,000			
31	Noatak - Sanitary Landfill 32 Improvements (ED 37)	370,000			
33	Point Hope - Water and Sewer, 34 Phase III (ED 37)	500,000			
35	Selawik - Water and Sewer 36 Improvements (ED 37)	875,000			
37	Shishmaref - Honey Bucket 38 Haul System (ED 37)	216,000			
39	Alakanuk - Water and Sewer 40 Improvements, Phase III 41 (ED 38)	1,100,000			
42	Chevak - Piped Water and 43 Sewer (ED 38)	1,623,000			
44	Gambell - Water/Sewer (ED 38)	1,520,000			

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Golovin - Village and School	113,600			
5	Water and Sewer System				
6	Feasibility Study (ED 38)				
7	Mountain Village - Water and	738,500			
8	Sewer Improvements, Phase II				
9	(ED 38)				
10	Newtok - Flush Haul	125,000			
11	Feasibility Study (ED 38)				
12	Savoonga - Piped Water and	400,000			
13	Sewer Facilities, Phase III				
14	(ED 38)				
15	Shaktoolik - Village and	113,600			
16	School Sewage System Study				
17	(ED 38)				
18	Sheldon Point - Sanitation	175,000			
19	Facilities Master Plan (ED 38)				
20	St. Mary's - Water and Sewer	300,000			
21	Improvements, Phase III				
22	(ED 38)				
23	St. Michael - Sewer	937,000			
24	Connection (ED 38)				
25	Stebbins - Water and Sewer	510,000			
26	Improvements (ED 38)				
27	Teller - Water/Sewer System	125,000			
28	Feasibility Study (ED 38)				
29	Toksook Bay - Water Supply	711,300			
30	and Septic Tanks (ED 38)				
31	Akiachak - Piped Water and	800,000			
32	Sewer (ED 39)				
33	Bethel - City Subdivision	2,100,000			
34	Piped Water and Sewer (ED 39)				
35	Bethel - Original Town Site	1,200,000			
36	Piped Water and Sewer (ED 39)				
37	Bethel - Water and Sewer	100,000			
38	Facility Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Kwethluk - Sanitation	175,000		
5	Facilities Master Plan (ED 39)			
6	Tuntutuliak - Flush Tank/Haul	225,000		
7	System (ED 39)			
8	Akutan - Incinerator/Landfill	100,000		
9	(ED 40)			
10	Cold Bay - Water and Sewer	635,000		
11	Replacement (ED 40)			
12	Perryville - Water Project/	500,000		
13	Septic Tanks (ED 40)			
14	Environmental Protection	3,500,000		
15	Agency Indian Set Aside			
16	Grants (ED 99)			
17	Environmental Protection	15,000,000		
18	Agency Sewer Grants (ED 99)			
19	Village Safe Water Project	933,500		
20	Administration (ED 99)			
21	Unallocated General Fund	-1,500,000		
22	Reduction to Village Safe			
23	Water Grants (ED 99)			
24	Municipal Matching Grants Program			
25	Wrangell - Zimovia Highway Water		1,450,000	1,450,000
26	and Sewer Main Extension (ED 2)			
27	Juneau - Design/Feasibility		250,000	250,000
28	Study - North Douglas Sewer Line			
29	(ED 3)			
30	Craig - Wastewater Treatment		2,000,000	2,000,000
31	Plant (ED 5)			
32	Kodiak - Wastewater Treatment		2,373,500	2,373,500
33	Plant (ED 6)			
34	Anchorage - Water/Wastewater/		1,500,000	1,500,000
35	Solid Waste Facilities Design			
36	and Construction (ED 10-25)			
37	Nome - Water/Wastewater/Solid		2,100,000	2,100,000
38	Waste Projects, Phase I (ED 38)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unalaska Landfill (ED 40)	2,500,000	2,500,000	
5	Municipal Matching Grants	64,200	64,200	
6	Project Administration (ED 99)			
7	Other Capital Projects			
8	Statewide Fuel Tank Master Plan	400,000		400,000
9	(ED 99)			
10	Local Hazardous Substance	500,000		500,000
11	Release Response Packages (ED 99)			
12	Coastal Nearshore Response	1,000,000		1,000,000
13	Cleanup Equipment (ED 99)			
14	Response Team Equipment,	100,000		100,000
15	Maintenance and Supplies (ED 99)			
16	*****		*****	
17	***** Department of Community & Regional Affairs		*****	
18	*****		*****	
19	Bulk Fuel System Emergency	700,000		700,000
20	Repairs/Upgrades (ED 99)			
21	Head Start Fire, Health, Safety,	300,000	300,000	
22	Code Compliance (ED 99)			
23	Rural Power Systems Upgrades	500,000	500,000	
24	(ED 99)			
25	Utility Improvements/Small Power	1,400,000		1,400,000
26	Projects (ED 99)			
27	Community Block Grants (ED 99)	7,000,000		7,000,000
28	Egegik Organizational Grant	25,000	25,000	
29	(ED 40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Team Alaska - Arctic Winter	150,000	150,000	
33	Games (ED 99)			
34	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
35	Conference (ED 99)			
36	Chugiak-Eagle River Arctic	250,000	250,000	
37	Winter Games Host Society (ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	*****		*****		
4	***** Department of Corrections		*****		
5	*****		*****		
6	Statewide Renewal/Replacement	1,957,900		207,900	1,750,000
7	(ED 99)				
8	*****		*****		
9	***** University of Alaska		*****		
10	*****		*****		
11	University of Alaska, Anchorage-	1,400,000		1,400,000	
12	Digital Communications Network				
13	(ED 10-25)				
14	Cleanup of State-owned	43,000			43,000
15	Contaminated Sites-Palmer Dump				
16	Site (ED 26-28)				
17	University of Alaska, Anchorage,	1,300,000		1,300,000	
18	Machetanz Building Completion/				
19	Renovation (ED 26-28)				
20	University of Alaska, Fairbanks	3,500,000		3,500,000	
21	Campus, Natural Science Building				
22	Completion/Elvey Building				
23	Addition (ED 29-34)				
24	Virus Free Seed Potato (ED 99)	100,000			100,000
25	*****		*****		
26	***** Alaska Court System		*****		
27	*****		*****		
28	Anchorage Courthouse Completion	2,600,000		2,600,000	
29	(ED 10-25)				
30	Fairbanks Courthouse Design	250,000		250,000	
31	(ED 29-34)				
32	*****		*****		
33	***** Grants to Municipalities (AS 37.05.315)		*****		
34	*****		*****		
35	City of Wrangell: Port Fill	300,000		300,000	
36	(ED 2)				

1		Appropriation	General	Other
2		Allocations	Fund	Funds
3	* * * * *		* * * * *	
4	* * * * * Municipal Capital Matching Grants (AS 37.06.010)		* * * * *	
5	* * * * *		* * * * *	
6	Ketchikan Fairview/Carlana	278,444		278,444
7	Paving Project (ED 1)			
8	Ketchikan Gateway Borough ADA	28,000		28,000
9	Upgrade and Safety Upgrades for			
10	Department of Transportation			
11	Services (ED 1)			
12	Ketchikan Gateway Borough Lewis	150,878		150,878
13	Reef Development (ED 1)			
14	Saxman Carving Center Restroom	7,500		7,500
15	(ED 1)			
16	Saxman City Hall Computer	7,500		7,500
17	Upgrade (ED 1)			
18	Saxman Maintenance Truck (ED 1)	10,000		10,000
19	Petersburg South Small Boat	126,976		126,976
20	Harbor Renovation and Expansion			
21	Project (ED 2)			
22	Sitka, City and Borough Public	284,920		284,920
23	Services Center Final Design			
24	(ED 2)			
25	Wrangell Zimovia Highway Water/	98,751		98,751
26	Sewer Extension - Phase I			
27	(Design) (ED 2)			
28	Juneau, City and Borough ADA	35,000		35,000
29	Compliance: Accessibility			
30	Projects (ED 3)			
31	Juneau, City and Borough	21,000		21,000
32	Eaglecrest: Replace Hooter			
33	Chairlift Cable (ED 3)			
34	Juneau, City and Borough	140,000		140,000
35	Facilities Fire and Safety Code			
36	Compliance (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Juneau, City and Borough Fire:		12 105,000		13 105,000
14 Biohazard Cleanup/ 15 Decontamination System (ED 3)				
16 Juneau, City and Borough Fire:		17 70,000		18 70,000
19 Station Exhaust Ventilation 20 System (ED 3)				
21 Juneau, City and Borough Health 22 and Social Services: Major		23 8,603		24 8,603
25 Building Maintenance and Repair 26 (ED 3)				
27 Juneau, City and Borough Parks 28 and Recreation: General Park		29 35,000		30 35,000
31 Repairs and Safety Improvements 32 (ED 3)				
33 Juneau, City and Borough Parks 34 and Recreation: Mount Jumbo		35 21,000		36 21,000
37 Fire Safety Improvements (ED 3)				
38 Juneau, City and Borough Police:		39 175,000		40 175,000
41 Integrated Computer Records 42 System (ED 3)				
43 Juneau, City and Borough Public 44 Works: Replace Underground Fuel		45 140,000		46 140,000
47 Storage Tanks (ED 3)				
48 Coffman Cove Cable TV Extensions 49 (ED 5)		50 18,000		51 18,000
52 Coffman Cove Park Improvements 53 (ED 5)		54 7,000		55 7,000
56 Craig Municipal Swimming Pool 57 (ED 5)		58 50,000		59 50,000
60 Haines Borough Public Library 61 Carpet Replacement/Interior		62 13,365		63 13,365
64 Painting (ED 5)				
65 Haines Borough Sheldon Museum 66 Furnace Replacement with HVAC		67 22,275		68 22,275
69 System (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3	Allocations	Items	Fund	Other
				Funds
4	Haines Lutak Dock Fender Repair -	56,487		56,487
5	Phase I (ED 5)			
6	Kasaan Boat Harbor Expansion/	25,000		25,000
7	Breakwater - Phase II (ED 5)			
8	Klawock Totem Park and Long	30,337		30,337
9	House Enhancements (ED 5)			
10	Pelican Equipment/Storage	25,000		25,000
11	Building (ED 5)			
12	Port Alexander Upgrade and	25,000		25,000
13	Repair Boardwalk (ED 5)			
14	Skagway Harbor Seawall	3,728		3,728
15	Reconstruction - Rip Rap (ED 5)			
16	Skagway River Flood Control	26,289		26,289
17	(ED 5)			
18	Tenakee Springs Trail Bridge	25,000		25,000
19	Replacement (ED 5)			
20	Thorne Bay Public Health and	28,700		28,700
21	Safety Complex (ED 5)			
22	Yakutat, City & Borough Waste	27,619		27,619
23	Water and Water System Design			
24	and Construction (ED 5)			
25	City of Hoonah - Youth and	73,632		73,632
26	Social Services Building			
27	Completion (ED 5)			
28	City of Hydaburg - Complete	25,000		25,000
29	Construction of Youth Center			
30	(ED 5)			
31	Kodiak Extension of Near Island	237,500		237,500
32	Utilities (ED 6)			
33	Kodiak Island Borough: Closeout/	223,857		223,857
34	Rehabilitation of Smokey's			
35	Landfill (ED 6)			
36	Old Harbor Road Project (ED 6)	23,684		23,684
37	Ouzinkie PowerStat Metering	25,000		25,000
38	Installation (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Port Lions Water Dam Repairs	23,700		23,700
5	(ED 6)			
6	Homer Public Work Asphalt	31,275		31,275
7	Patcher (ED 7)			
8	Homer Waste Oil Receiving	130,240		130,240
9	Station (ED 7)			
10	Kachemak Beach Access Park (ED 7)	25,000		25,000
11	Kenai Peninsula Borough	655,587		655,587
12	Boroughwide Road Projects (ED 7)			
13	Seldovia Hydraulic Analysis and	25,000		25,000
14	Engineering for Water/Sewer			
15	Extensions (ED 7)			
16	Kenai Peninsula Borough Bear	15,872		15,872
17	Creek Fire Service Area - Stand-			
18	by Generator (ED 8)			
19	Seward Purchase City Office's	28,662		28,662
20	Computer Network and Community			
21	Electronic Bulletin Board (ED 8)			
22	Seward Purchase	12,600		12,600
23	Electrocardiogram and Dynamap			
24	Critical Care Monitoring System			
25	(ED 8)			
26	Seward Purchase Rescue/Emergency	48,200		48,200
27	Response Vehicle (ED 8)			
28	Seward Refurbish Seward	12,000		12,000
29	Community Cemetery (ED 8)			
30	Soldotna Street Improvements -	141,460		141,460
31	Endicott Drive and Brooks Street			
32	(ED 8)			
33	Kenai Water Quality/Development	211,665		211,665
34	Program (ED 9)			
35	Anchorage, Municipality ADA	350,000		350,000
36	Requirements - Parks and			
37	Recreation (ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Facility	1,000,000		1,000,000
5	Upgrades (ED 10-25)			
6	Anchorage, Municipality Klatt	2,310,000		2,310,000
7	Road Upgrade Completion (ED 10-			
8	25)			
9	Anchorage, Municipality Sports	980,000		980,000
10	Complex Design and Site			
11	Development (ED 10-25)			
12	Municipality of Anchorage -	16,809		16,809
13	Consortium Library (ED 10-25)			
14	Municipality of Anchorage -	309,191		309,191
15	Municipal Facility Upgrades			
16	(ED 10-25)			
17	Anchorage, Municipality Baranoff	1,330,000		1,330,000
18	Avenue Upgrade - Eagle River			
19	Loop Road to Lieselotte Circle			
20	(ED 25)			
21	Wasilla Glenwood Avenue Paving	160,000		160,000
22	(ED 26-28)			
23	Matanuska-Susitna Borough:	451,500		451,500
24	Public Safety Equipment -			
25	Replacement/Remount/Refurbish			
26	(ED 26-28)			
27	Matanuska-Susitna Borough: Road	588,980		588,980
28	Upgrade/Paving (ED 26-28)			
29	Palmer Cope Industrial Way -	121,027		121,027
30	Phase II (ED 26-28)			
31	Houston City Hall Upgrades	9,814		9,814
32	(ED 26-28)			
33	Houston Emergency Response	30,960		30,960
34	Vehicle (ED 26-28)			
35	Matanuska-Susitna Borough: Big	19,600		19,600
36	Lake Library Renovation (ED 26-			
37	28)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anderson Streetlight Upgrade	25,980		25,980
5	(ED 29-34)			
6	Denali Borough Construct Chamber	52,996		52,996
7	of Commerce Building (ED 29-34)			
8	Fairbanks Miscellaneous City-	859,097		859,097
9	wide Streets, Facilities,			
10	Capital Equipment Purchases,			
11	Upgrades, and Replacements			
12	(ED 29-34)			
13	Fairbanks North Star Borough	140,000		140,000
14	Borough-wide Ambulance			
15	Replacement (ED 29-34)			
16	Fairbanks North Star Borough	140,000		140,000
17	Borough-wide Fire/Life/Safety			
18	Block Grant (ED 29-34)			
19	Fairbanks North Star Borough	79,882		79,882
20	North Pole High School			
21	Auditorium Sprinkler System			
22	Repairs (ED 29-34)			
23	Fairbanks North Star Borough	44,100		44,100
24	North Pole Middle School			
25	Emergency Power System			
26	Improvements (ED 29-34)			
27	Fairbanks North Star Borough	73,500		73,500
28	Ryan Middle School Emergency			
29	Power System Improvements (ED 29-			
30	34)			
31	Fairbanks North Star Borough	455,000		455,000
32	Solid Waste Landfill Upgrade			
33	(ED 29-34)			
34	Fairbanks North Star Borough	17,500		17,500
35	Steese Volunteer Fire Department			
36	Station #1 Emergency Repairs			
37	(ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	140,000		140,000
5	Steese Volunteer Fire Department			
6	Station #1 Site Acquisition and			
7	Design (ED 29-34)			
8	Fairbanks North Star Borough	66,150		66,150
9	Tanana River Levee Maintenance			
10	(ED 29-34)			
11	Fairbanks North Star Borough Two	18,375		18,375
12	Rivers Elementary School			
13	Emergency Power System			
14	Improvements (ED 29-34)			
15	Fairbanks North Star Borough	51,450		51,450
16	West Valley High School			
17	Emergency Power System			
18	Improvements (ED 29-34)			
19	North Pole North Star and Baker	61,427		61,427
20	Subdivision Water/Sewer			
21	Preliminary Engineering (ED 29-			
22	34)			
23	Cordova High School Boiler	97,164		97,164
24	Replacement (ED 35)			
25	Delta Junction Repair, Replace,	32,881		32,881
26	Service all Community Fire			
27	Trucks and Apparatus (ED 35)			
28	Valdez Asphalt Maintenance and	100,000		100,000
29	Repair (ED 35)			
30	Valdez Municipal Roof	75,033		75,033
31	Replacements (ED 35)			
32	Whittier Ambulance Purchase	25,000		25,000
33	(ED 35)			
34	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
35	Bettles Road Grader Purchase,	25,000		25,000
36	Phase II (ED 36)			
37	Eagle Road Preparation and Dust	25,000		25,000
38	Control (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Fort Yukon Community Facilities		29,138		29,138
5 and Equipment Renovation and				
6 Repair (ED 36)				
7 Galena Landfill (ED 36)		28,338		28,338
8 Layling Washeteria Building		25,000		25,000
9 (ED 36)				
10 Hughes Solid Waste Disposal Site		25,000		25,000
11 (ED 36)				
12 Huslia Central Heating System/		25,000		25,000
13 Office Equipment for City				
14 Offices (ED 36)				
15 Kaltag Headstart Building -		25,000		25,000
16 Phase II (ED 36)				
17 Marshall (Fortuna Ledge) Clinic		25,000		25,000
18 Renovation (ED 36)				
19 McGrath Tank Farm Improvements		25,000		25,000
20 and Spill Remediation (ED 36)				
21 Nenana Water/Sewer Improvements		25,000		25,000
22 (ED 36)				
23 Nikolai Cable TV Upgrade (ED 36)		10,000		10,000
24 Nikolai Washeteria Upgrade		15,000		15,000
25 (ED 36)				
26 Nulato Main Road Upgrade/Dust		25,000		25,000
27 Control (ED 36)				
28 Ruby Municipal/Community		26,364		26,364
29 Maintenance Shop (ED 36)				
30 Tanana Heavy Equipment Fleet		25,000		25,000
31 Renovation - Phase II (ED 36)				
32 City of Pilot Station - Complete		25,000		25,000
33 Water Treatment Plant				
34 Replacement (ED 36)				
35 Anaktuvuk Pass Bed and Breakfast		25,000		25,000
36 (ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Barrow Upgrade City Indoor/ 5 Outdoor Recreation and 6 Playground Facilities (ED 37)	148,034		148,034
7	Deering Water and Sewer - Phase 8 II (ED 37)	25,000		25,000
9	Kaktovik Summer Campground for 10 Children (ED 37)	25,000		25,000
11	Kiana Gravel Site Selection/ 12 Excavation (ED 37)	25,000		25,000
13	Kivalina Engineering Design for 14 Community Relocation (ED 37)	25,000		25,000
15	Kotzebue City Hall Remodel 16 (ED 37)	111,473		111,473
17	Noorvik Health Clinic 18 Construction (ED 37)	25,000		25,000
19	Point Hope Day Care Center Mini- 20 van (ED 37)	26,538		26,538
21	Shungnak Facilities/Equipment 22 Upgrade (ED 37)	25,000		25,000
23	Wainwright Robert James 24 Community Center Renovation 25 (ED 37)	50,917		50,917
26	Wales Purchase Firefighting 27 Equipment (ED 37)	25,000		25,000
28	City of Shishmaref - Community 29 Facilities Upgrade/Relocation 30 Design (ED 37)	25,000		25,000
31	North Slope Borough - Purchase 32 Communications Equipment/ 33 Software (ED 37)	91,806		91,806
34	Alakanuk Hotel/Restaurant 35 Construction (ED 38)	25,000		25,000
36	Brevig Mission Heavy Equipment 37 (tractor) (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Chevak Major Maintenance of	25,000		25,000
5	Municipal Buildings and Roads			
6	(ED 38)			
7	Elim Sprinkler System - Phase II	25,000		25,000
8	Purchase (ED 38)			
9	Emmonak City Complex Expansion	28,866		28,866
10	(ED 38)			
11	Gambell Sanitation Services -	25,000		25,000
12	Phase III (ED 38)			
13	Golovin Water and Sewer Project	25,000		25,000
14	(ED 38)			
15	Hooper Bay Basketball Court	20,000		20,000
16	Construction (ED 38)			
17	Hooper Bay Summer Water Service	15,973		15,973
18	Line (ED 38)			
19	Kotlik Fire Fighting/Search and	25,000		25,000
20	Rescue Equipment (ED 38)			
21	Koyuk Public Safety Building	25,000		25,000
22	Construction (ED 38)			
23	Mekoryuk Equipment Purchase	25,000		25,000
24	(Front End Loader) (ED 38)			
25	Mountain Village Health Clinic	20,000		20,000
26	Vehicle (ED 38)			
27	Mountain Village Weatherization/	11,136		11,136
28	Handicap Access - Phase II			
29	(ED 38)			
30	Nome New Landfill/Phase II	155,387		155,387
31	(ED 38)			
32	Saint Mary's Clinic Renovation	17,000		17,000
33	and Repair (ED 38)			
34	Saint Mary's Heavy Equip	8,000		8,000
35	Renovation and Repair (ED 38)			
36	Saint Michael Heavy Equipment	25,000		25,000
37	Purchase and Repair (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Savoonga Community Health Clinic	25,000		25,000
5	(ED 38)			
6	Scammon Bay Community Playground	25,000		25,000
7	and Equipment (ED 38)			
8	Shaktoolik Tank Farm Renovation	25,000		25,000
9	(ED 38)			
10	Sheldon Point Community Hall	15,000		15,000
11	Construction (ED 38)			
12	Sheldon Point Headstart Building	10,000		10,000
13	Construction (ED 38)			
14	Teller City Road Improvements	25,000		25,000
15	(ED 38)			
16	Unalakleet Snow Fence	30,723		30,723
17	Continuation (ED 38)			
18	Aleknagik North Shore Landfill	19,000		19,000
19	Relocation (ED 39)			
20	Aleknagik Village Road	12,000		12,000
21	Improvements (ED 39)			
22	Bethel Braund Building	157,663		157,663
23	Renovation (ED 39)			
24	Chefornak Fire Department	25,000		25,000
25	Construction - Phase III (ED 39)			
26	Dillingham Police Department	81,704		81,704
27	Radio System Replacement (ED 39)			
28	Ekwok Public Utility and	25,000		25,000
29	Electric Distribution Upgrade			
30	(ED 39)			
31	Goodnews Bay Community Office	19,000		19,000
32	Equipment (ED 39)			
33	Kwethluk Clinic Improvements	26,671		26,671
34	(ED 39)			
35	Manokotak Road Renovation (ED 39)	25,000		25,000
36	Napakiak Community Hall Design/	15,000		15,000
37	Engineering (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Napakiak Community Office	10,000		10,000
5	Equipment Upgrade (ED 39)			
6	Napaskiak Boardwalk Extension	25,183		25,183
7	(ED 39)			
8	New Stuyahok Water and Sewer	25,000		25,000
9	Renovation Project (ED 39)			
10	Nunapitchuk Washeteria	25,000		25,000
11	Renovation (ED 39)			
12	Platinum Community Facility	25,000		25,000
13	Upgrade (ED 39)			
14	Quinhagak Community Facility and	25,000		25,000
15	Equipment (ED 39)			
16	Togiak Phase II - Clinic	38,413		38,413
17	Construction (ED 39)			
18	City of Akiak - Health Clinic	50,906		50,906
19	Expansion (ED 39)			
20	Akutan Multi-purpose Community	25,000		25,000
21	Building Construction (ED 40)			
22	Aleutians East Borough Nelson	25,000		25,000
23	Lagoon Dock and Boat Ramp			
24	Construction (ED 40)			
25	Atka Dock Construction (ED 40)	25,000		25,000
26	Chignik Dock (ED 40)	25,000		25,000
27	Cold Bay Water and Sewer	25,000		25,000
28	Replacement Project (ED 40)			
29	False Pass City Shop Building	25,000		25,000
30	Construction Project (ED 40)			
31	King Cove Pedestrian Walkway	35,397		35,397
32	(Phase III) (ED 40)			
33	Lake and Peninsula Borough Water/	44,344		44,344
34	Sewer/Landfill Projects (ED 40)			
35	Newhalen Clinic Well	20,000		20,000
36	Construction (ED 40)			
37	Port Heiden Bulk Fuel Tank	25,000		25,000
38	Replacement (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
	Appropriation	General	Other	
	Allocations	Funds	Funds	
2				
3				
4	Saint George Public Safety/ Harbormaster Facility	25,000		25,000
5	Construction (ED 40)			
6	Saint Paul Polivina Turnpike	25,421		25,421
7	Road Project (ED 40)			
8	Sand Point City Maintenance	40,819		40,819
9	Facility Construction (ED 40)			
10	Unalaska Pedestrian Trail Phase	161,945		161,945
11	III (ED 40)			
12	* * * * *		* * * * *	
13	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
14	* * * * *		* * * * *	
15	Edna Bay Harbor Maintenance and Improvements (ED 5)	13,750		13,750
16	Edna Bay - Road Construction and Access (ED 5)	10,000		10,000
17	Gustavus Completion of New Library (ED 5)	7,000		7,000
18	Gustavus Landfill Activities (ED 5)	10,000		10,000
19	Gustavus Purchase Medical and Office Equipment for New Clinic (ED 5)	8,000		8,000
20	Hollis Upgrade Lower Harris River Subdivision Road (ED 5)	25,000		25,000
21	Metlakatla Cold Storage Facility Repairs (ED 5)	18,000		18,000
22	Metlakatla Replace Cannery Building Wall (ED 5)	7,000		7,000
23	Naukati Bay Road Construction/ Pit Development (ED 5)	25,000		25,000
24	Port Protection Rebuild Boardwalk (ED 5)	25,000		25,000
25	Whale Pass Firehall Renovation Project (ED 5)	23,750		23,750

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Chenega Bay Road Maintenance	50,000		50,000
5	Equipment (ED 35)			
6	Deltana Processing Plant - Phase	25,060		25,060
7	III (ED 35)			
8	Glenallen Library Expansion/	25,000		25,000
9	Renovation (ED 35)			
10	Kenny Lake Land Acquisition for	25,000		25,000
11	Community Center (ED 35)			
12	Tatitlek Teacher Housing	50,000		50,000
13	Construction (ED 35)			
14	Tazlina - Distance Learning/	10,000		10,000
15	Medical Link Equipment and			
16	Installation (ED 35)			
17	Tazlina - Hockey Rink	10,000		10,000
18	Construction (ED 35)			
19	Tazlina - School Bus Stop	5,000		5,000
20	Shelters (ED 35)			
21	Tolsona Firehall Improvements	23,000		23,000
22	(ED 35)			
23	Arctic Village Power Line System	25,917		25,917
24	Upgrade (ED 36)			
25	Beaver Multi-Purpose Building -	25,000		25,000
26	Phase III (ED 36)			
27	Birch Creek Clinic Water and	25,000		25,000
28	Sewer Installation (ED 36)			
29	Central Addition to Museum/	25,000		25,000
30	Library and Archives (ED 36)			
31	Chalkyitsik Water/Sewer Project	25,000		25,000
32	(ED 36)			
33	Chistochina Recreational	25,000		25,000
34	Building Addition (ED 36)			
35	Chitina Incinerator Project	25,000		25,000
36	(ED 36)			
37	Crooked Creek Road Repair (ED 36)	25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Dot Lake Services Community	50,000		50,000
5	Building Construction (ED 36)			
6	Dot Lake Village ATCO Trailer	26,200		26,200
7	Renovation (ED 36)			
8	Evansville Purchase Ambulance	25,000		25,000
9	(ED 36)			
10	Four Mile Road Road	25,000		25,000
11	Stabilization Project (ED 36)			
12	Gulkana Community Recreation	15,000		15,000
13	Park (ED 36)			
14	Gulkana - Clinic Site Completion	10,000		10,000
15	(ED 36)			
16	Healy Lake Health Clinic	25,091		25,091
17	Construction - Phase I (ED 36)			
18	Lime Village Bulk Fuel Storage	12,500		12,500
19	(ED 36)			
20	Lime Village Electrification	25,000		25,000
21	(ED 36)			
22	Lime Village Road Improvements	12,500		12,500
23	(ED 36)			
24	Manley Hot Springs Multipurpose	25,000		25,000
25	Community Facility - Phase 3			
26	(ED 36)			
27	Mentasta Day Care/Elder Center	25,878		25,878
28	(ED 36)			
29	Minto Emergency Rescue Truck	25,000		25,000
30	(ED 36)			
31	Northway Water/Sewer Hookup for	25,000		25,000
32	Community Hall/Council Office			
33	(ED 36)			
34	Rampart Washeteria/Laundromat/	25,000		25,000
35	Watering Point Construction			
36	(ED 36)			
37	Silver Springs Road Improvements	25,000		25,000
38	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Slana Community Building	30,000		30,000
5	Construction (ED 36)			
6	Stevens Village Multi-purpose	25,000		25,000
7	Building Construction (ED 36)			
8	Takotna Utility Office and Lodge	25,000		25,000
9	Construction (ED 36)			
10	Tanacross Community Hall and	23,684		23,684
11	Fire Hall Rehabilitation Project			
12	(ED 36)			
13	Tetlin Washeteria - Phase II	25,917		25,917
14	(ED 36)			
15	Venetie Youth Center Building	25,000		25,000
16	Purchase (ED 36)			
17	Wiseman Community Center -	25,000		25,000
18	Electrical Generation Co-op			
19	(ED 36)			
20	Akiachak Replat Townsite for	25,917		25,917
21	Water/Sewer Installation and			
22	Road Paving Projects (ED 39)			
23	Kipnuk House Moving Trailer	25,000		25,000
24	(ED 39)			
25	Koliganek Health Clinic	25,000		25,000
26	Construction - Phase 3 (ED 39)			
27	Kongiganak Community Hall\Office	25,000		25,000
28	(ED 39)			
29	Kwigillingok Community	25,000		25,000
30	Facilities and Equipment - Phase			
31	III (ED 39)			
32	Tuntutuliak Tractor (ED 39)	25,917		25,917
33	Twin Hills Tribal Office	50,000		50,000
34	Building (ED 39)			
35	* Sec. 119 The following sets out the funding by agency for the appropriations made			
36	in Section 118 of this act.			
37	Office of the Governor			
38	General Fund Receipts	500,000		

1	*** Total Funding ***	\$500,000
2	Department of Administration	
3	Federal Receipts	1,400,000
4	General Fund Receipts	900,000
5	Public Employees Retirement Fund	523,400
6	Teachers Retirement System Fund	448,700
7	Judicial Retirement System	24,900
8	Gifts/Grants/Bequests	700,000
9	Information Service Fund	1,446,000
10	*** Total Funding ***	\$5,443,000
11	Department of Law	
12	General Fund Receipts	900,000
13	*** Total Funding ***	\$900,000
14	Department of Revenue	
15	Federal Receipts	15,648,000
16	State Corporation Receipts	22,558,400
17	*** Total Funding ***	\$38,206,400
18	Department of Education	
19	Federal Receipts	140,000
20	General Fund Receipts	214,900
21	State Corporation Receipts	1,400,000
22	*** Total Funding ***	\$1,754,900
23	Department of Health and Social Services	
24	Federal Receipts	9,250,600
25	General Fund Match	2,904,000
26	General Fund Receipts	1,318,360
27	General Fund / Mental Health	225,000
28	*** Total Funding ***	\$14,297,960
29	Department of Commerce and Economic Development	
30	General Fund Match	836,000
31	General Fund/Program Receipts	350,000
32	*** Total Funding ***	\$1,186,000
33	Department of Military and Veterans Affairs	
34	Federal Receipts	6,380,000
35	General Fund Receipts	1,000,000
36	*** Total Funding ***	\$7,380,000
37	Department of Natural Resources	
38	Federal Receipts	1,515,900

1	General Fund Receipts	950,000
2	Reforestation Fund	100,000
3	Agricultural Loan Fund	20,000
4	General Fund / Mental Health	538,000
5	Oil/Hazardous Response Fund	550,000
6	*** Total Funding ***	\$3,673,900
7	Department of Fish and Game	
8	Federal Receipts	3,556,000
9	General Fund Receipts	1,450,000
10	Fish and Game Fund	2,719,000
11	*** Total Funding ***	\$7,725,000
12	Department of Public Safety	
13	General Fund Receipts	1,219,000
14	*** Total Funding ***	\$1,219,000
15	Department of Transportation/Public Facilities	
16	Federal Receipts	268,598,900
17	General Fund Match	21,120,000
18	General Fund Receipts	4,900,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	11,620,000
21	Oil/Hazardous Response Fund	643,000
22	Capital Improvement Project Receipts	1,500,000
23	*** Total Funding ***	\$320,181,900
24	Department of Environmental Conservation	
25	Federal Receipts	18,500,000
26	General Fund Receipts	33,021,200
27	Oil/Hazardous Response Fund	2,000,000
28	*** Total Funding ***	\$53,521,200
29	Department of Community & Regional Affairs	
30	Federal Receipts	7,000,000
31	General Fund Receipts	1,275,000
32	Oil/Hazardous Response Fund	700,000
33	Power Cost Equalization Fund	1,400,000
34	*** Total Funding ***	\$10,375,000
35	Department of Corrections	
36	Federal Receipts	1,750,000
37	General Fund Receipts	207,900
38	*** Total Funding ***	\$1,957,900

1	University of Alaska	
2	General Fund Receipts	5,200,000
3	Science & Technology Endowment Income	100,000
4	Oil/Hazardous Response Fund	43,000
5	*** Total Funding ***	\$6,343,000
6	Alaska Court System	
7	General Fund Receipts	2,850,000
8	*** Total Funding ***	\$2,850,000
9	Grants to Municipalities (AS 37.05.315)	
10	General Fund Receipts	300,000
11	*** Total Funding ***	\$300,000
12	Municipal Capital Matching Grants (AS 37.06.010)	
13	Municipal Matching Grant Fund	17,258,881
14	*** Total Funding ***	\$17,258,881
15	Unincorporated Community Matching Grants (AS 37.06.020)	
16	Unincorporated Matching Grant Fund	1,355,081
17	*** Total Funding ***	\$1,355,081
18	The following summarizes the funding sources for the appropriations made in Section	
19	118 of this act.	
20	Federal Receipts	334,339,400
21	General Fund Match	24,860,000
22	General Fund Receipts	57,206,360
23	General Fund/Program Receipts	350,000
24	Reforestation Fund	100,000
25	Agricultural Loan Fund	20,000
26	State Corporation Receipts	23,958,400
27	Fish and Game Fund	2,719,000
28	Science & Technology Endowment Income	100,000
29	Highway Working Capital Fund	11,800,000
30	International Airport Revenue Fund	11,620,000
31	Public Employees Retirement Fund	523,400
32	Teachers Retirement System Fund	448,700
33	General Fund / Mental Health	763,000
34	Judicial Retirement System	24,900
35	Oil/Hazardous Response Fund	3,936,000
36	Capital Improvement Project Receipts	1,500,000
37	Gifts/Grants/Bequests	700,000
38	Information Service Fund	1,446,000

1	Municipal Matching Grant Fund	17,258,881
2	Unincorporated Matching Grant Fund	1,355,001
3	Power Cost Equalization Fund	1,400,000
4	* * * * * Total Budget * * * * *	\$496,429,122

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sec.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
	LAW	Judgments and Claims: Court ordered judgments against the state.	931.6				931.6		
	DOE	Settlement of claims on Toksook Bay school oil spill case	2,050.0				2,050.0		
	DOE	Reimburse Alaska Gateway School District judgment on construction contract termination.	560.1				560.1		
	DF&G	Increased vendor compensation for king salmon tag sales				33.8	33.8		
	DPS	Community Jails - increased contract costs	682.4				682.4		
	DOC	Settlement of personnel lawsuits	55.0				55.0		
	DOC	Cleary contempt of court fines	570.0				570.0		
	UNIV	ACCFT monetary terms based upon arbitrator's decision	495.7		0.0	11.2	506.9		
	Various	Payment of miscellaneous claims and stale-dated warrants.	7.2				7.2		
	DOA	Ratification of Expenditures					0.0		
	LAW	Ratification of Expenditures					0.0		
	REV	Ratification of Expenditures					0.0		
	DOE	Ratification of Expenditures					0.0		
	DNR	Ratification of Expenditures					0.0		
	DOTPF	Ratification of Expenditures					0.0		
	C&RA	Ratification of Expenditures					0.0		
61	GOV	Extend lapse date on Executive Operations appropriation					0.0		
62	GOV	Extend lapse date on Division of Governmental Coordination appropriation					0.0		
74(a)	GOV	Repeal and reappropriate a portion of unexpended balance of ANWR appropriation for Arctic Power grant					0.0		
74(b)	GOV	Extend lapse date of ANWR appropriation					0.0		
63	DOA	Repeal and reappropriate unexpended balance of Longevity Bonus Program for Office of Public Advocacy					0.0		
64	REV	AHFC - Cedar Park title change					0.0		
65	REV	AHFC - Extend lapse date of public housing energy efficiency program appropriation					0.0		
66	DOE	ACPE - Microfiche equipment title change					0.0		
67	DOE	ACPE - records data imaging analysis title change					0.0		
11	H&SS	Salvation Army Adult Rehabilitation Center title change					0.0		
	C&ED	Extend the time for use of Occupational Licensing receipts received in FY95					0.0		

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sec.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
68	C&ED	Extend lapse date of Alaska Science and Technology grants					0.0		
69	DF&G	Extend lapse date of Trustee Council RPL 11-5-993					0.0		
70	DOC	Spring Creek sprinkler relocation title change					0.0		
71	DOC	Reduce roof repair for Anchorage Headquarters	-140.2				-140.2		
72	DOC	Increase roof repair for Highland Mountain	140.2				140.2		
	MUNI	City of Newhalen grant title change					0.0		
73	UNINC	Kenny Lake grant title change					0.0		
Other Requested additions									
75	DM&VA	Extend lapse date of disaster relief					0.0		
	DOE	Increased authorization for Federal Impact Aid for students on military bases				3,035.6	3,035.6		
		TOTALS	5,352.0	0.0	0.0	3,080.6	8,432.6		
		GENERAL FUND TOTAL	5,352.0						

Governor's May 1, 1995 Supplemental/Reappropriations Request

CSHB178(FIN)			Amount	Amount	Amount	Amount	Total
Sec.	Department	Purpose	GF	GF/PR	GF/PH	OF	Request
	LAW	Judgments and Claims: Court ordered judgments against the state.	931.6				931.6
	DOE	Settlement of claims on Toksook Bay school oil spill case	2,050.0				2,050.0
	DOE	Reimburse Alaska Gateway School District judgment on construction contract termination.	560.1				560.1
	DF&G	Increased vendor compensation for king salmon tag sales				33.8	33.8
	DPS	Community Jails - increased contract costs	682.4				682.4
	DOC	Settlement of personnel lawsuits	55.0				55.0
	DOC	Cleary contempt of court fines	570.0				570.0
	UNIV	ACCFT monetary terms based upon arbitrator's decision	495.7		0.0	11.2	506.9
	Various	Payment of miscellaneous claims and stale-dated warrants.	7.2				7.2
	DOA	Ratification of Expenditures					0.0
	LAW	Ratification of Expenditures					0.0
	REV	Ratification of Expenditures					0.0
	DOE	Ratification of Expenditures					0.0
	DNR	Ratification of Expenditures					0.0
	DOTPF	Ratification of Expenditures					0.0
	C&RA	Ratification of Expenditures					0.0
61	GOV	Extend lapse date on Executive Operations appropriation					0.0
62	GOV	Extend lapse date on Division of Governmental Coordination appropriation					0.0
74(a)	GOV	Repeal and reappropriate a portion of unexpended balance of ANWR appropriation for Arctic Power grant					0.0
74(b)	GOV	Extend lapse date of ANWR appropriation					0.0
63	DOA	Repeal and reappropriate unexpended balance of Longevity Bonus Program for Office of Public Advocacy					0.0
64	REV	AHFC - Cedar Park title change					0.0
65	REV	AHFC - Extend lapse date of public housing energy efficiency program appropriation					0.0
66	DOE	ACPE - Microfiche equipment title change					0.0
67	DOE	ACPE - records data imaging analysis title change					0.0
11	H&SS	Salvation Army Adult Rehabilitation Center title change					0.0
	C&ED	Extend the time for use of Occupational Licensing receipts received in FY95					0.0

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sec.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
68	C&ED	Extend lapse date of Alaska Science and Technology grants					0.0		
69	DF&G	Extend lapse date of Trustee Council RPL 11-5-993					0.0		
70	DOC	Spring Creek sprinkler relocation title change					0.0		
71	DOC	Reduce roof repair for Anchorage Headquarters	-140.2				-140.2		
72	DOC	increase roof repair for Highland Mountain	140.2				140.2		
	MUNI	City of Newhalen grant title change					0.0		
73	UNINC	Kenny Lake grant title change					0.0		
Other Requested additions									
75	DM&VA	Extend lapse date of disaster relief					0.0		
	DOE	Increased authorization for Federal Impact Aid for students on military bases				3,035.6	3,035.6		
		TOTALS	5,352.0	0.0	0.0	3,080.6	8,432.6		
		GENERAL FUND TOTAL	5,352.0						

The following changes are requested to section 15 under the Federal Surface Transportation and Aviation Program:

page 20, line 6 [Akiachak Airport Master Plan	190,000]
page 20, line 8 [Armautluak Airport Improvements	2,000,000]
page 20, line 11 [Central Region Wind Data	200,000]
page 20, line 12 [Cheformak Airport Improvements	2,000,000]
page 20, line 21 Kipnuk Airport Improvements	300,000 [3,000,000]
page 21, line 13 [Saint George Airport Bird Hazard Mitigation	1,000,000]
page 21, line 16 [Tununak Airport Improvements (originally submitted as Tununak Airport Resurfacing and Crosswind Runway)	3,500,000]
page 24, line 17 [Northern Region Airport Communication Equipment	500,000]
page 24, line 21 [Allakaket Airport Improvements	3,720,000]
page 25, line 4 [Allakaket Snow Removal Equipment Building	500,000]
page 25, line 5 [Nome - Basin Creek Airport (originally submitted as Taylor Highway - Basin Creek Airport	1,500,000]
page 25, line 6 Bertles Float Pond	<u>150,000</u> [2,700,000]
page 25, line 9 [Chisana Airport Improvements	1,410,000]
page 25, line 10 [Cordova Airport Master Plan Update	20,000]
page 25, line 18 [Fort Yukon Airport Improvements	2,650,000]

page 25, line 19 [Gambell Airport Improvements	2,770,000
page 25, line 21 [Kotzebue Airport Master Plan Update	20,000]
page 26, line 5 [Noorvik Airport Relocation	1,930,000
page 26, line 7 [Rampart Airport Improvements	750,000
page 26, line 8 [Russian Mission Airport Improvements	2,500,000]
page 26, line 9 [Shageluk Airport Improvements	2,000,000
page 26, line 12 [Northern Region Aviation Snow Removal Equipment Building Upgrades	750,000
page 26, line 14 [Saint Mary's Airport Improvements	1,000,000]
page 26, line 16 [Valdez Airport Improvements	2,500,000]
page 26, line 17 [Valdez Airport Master Plan Update	20,000]
page 29, line 7 [Ketchikan Airport Seaplane Float and Ramp Improvements	2,700,000]
page 29, line 12 [Sitka Airport Master Plan Update Supplemental	150,000]
page 29, line 17 [Yakutat Seaplane Supplemental	900,000]

9-GH0024\G
Cramer
5/6/95

SENATE CS FOR CS FOR HOUSE BILL NO. 268()
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 17 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Ursa Minor Elementary School	3,100,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, ~~design~~, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * **Sec. 10.** The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * **Sec. 11.** (a) Subject to the conditions set out in (c) of this section, the sum of \$868,386
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atkasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Kake	Community facilities and equipment	30,297
25 City of Kasigluk	Community facilities and equipment	25,000
26 City of Kobuk	Community facilities and equipment	25,000
27 City of Koyukuk	Community facilities and equipment	25,000
28 City of Larsen Bay	Community facilities and equipment	25,000
29 City of Lower Kalskag	Community facilities and equipment	25,000
30 City of Newtok	Community facilities and equipment	25,000
31 City of Nightmute	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Nondalton	Community facilities and equipment	25,000
2	Northwest Arctic Borough	Community facilities and equipment	25,000
3	City of Nuiqsut	Community facilities and equipment	25,000
4	City of Pilot Point	Community facilities and equipment	25,000
5	City of Russian Mission	Community facilities and equipment	25,000
6	City of Selawik	Community facilities and equipment	25,581
7	City of Shageluk	Community facilities and equipment	25,000
8	City of Stebbins	Community facilities and equipment	25,000
9	City of Toksook Bay	Community facilities and equipment	25,000
10	City of Upper Kalskag	Community facilities and equipment	25,000
11	City of White Mountain	Community facilities and equipment	25,000.

12 (b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is
 13 appropriated from the appropriate individual grant accounts in the unincorporated community
 14 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 15 to the following unincorporated communities in the amounts and for the purposes stated:

16 UNINCORPORATED

	COMMUNITY	PURPOSE	APPROPRIATION
17			
18	Circle	Community facilities and equipment	\$25,000
19	Copper Center	Community facilities and equipment	25,000
20	Eagle	Community facilities and equipment	25,000
21	Elfin Cove	Community facilities and equipment	25,000
22	Gakona	Community facilities and equipment	25,000
23	Hyder	Community facilities and equipment	25,000
24	Klukwan	Community facilities and equipment	25,000
25	Lake Minchumina	Community facilities and equipment	25,000
26	Nelchina/Mendeltna	Community facilities and equipment	25,000
27	Nikolski	Community facilities and equipment	25,000
28	Oscarville	Community facilities and equipment	25,000
29	Paxson	Community facilities and equipment	25,000
30	Pitka's Point	Community facilities and equipment	25,000
31	Point Baker	Community facilities and equipment	25,000

1	Red Devil	Community facilities and equipment	25,000
2	Slana	Community facilities and equipment	25,000
3	Sleetmute	Community facilities and equipment	25,000
4	Stony River	Community facilities and equipment	25,000
5	Tok	Community facilities and equipment	25,000.

6 (c) The appropriations made by (a) and (b) of this section are made contingent on the
7 municipality or unincorporated community complying before July 1, 1996, with the
8 requirements, other than the deadlines, set out in AS 37.06.

9 * Sec. 12. If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * Sec. 13. The appropriations made by secs. 1 and 7 of this Act are for capital projects and
21 lapse under AS 37.25.020.

22 * Sec. 14. The appropriations made by secs. 2 - 5 and 10 of this Act are to capitalize funds
23 and do not lapse under AS 37.25.010.

24 (SECTION 15 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
	* * * * *		
	* * * * * Office of the Governor		
	* * * * *		
10 Americans with Disabilities Act	500,000	500,000	
11 (ED 99)			
	* * * * *		
	* * * * * Department of Administration		
	* * * * *		
15 Overhaul of State Personnel	300,000	300,000	
16 Management System and Personnel			
17 Records Automation (ED 99)			
18 Statewide Information Services	1,446,000		1,446,000
19 Equipment Replacement (ED 99)			
20 Statewide Consolidated Data	300,000	300,000	
21 Network (ED 99)			
22 Retirement and Benefits	997,000		997,000
23 Electronic Imaging and			
24 Automation (ED 99)			
25 Statewide Satellite	2,400,000	300,000	2,100,000
26 Communication Project (ED 99)			
	* * * * *		
	* * * * * Department of Law		
	* * * * *		
30 Federal Litigation/Endangered	500,000	500,000	
31 Species Act, etc. (ED 99)			
	* * * * *		
	* * * * * Department of Revenue		
	* * * * *		

35 Alaska Housing Finance
 36 Corporation Projects

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).			
4	Housing and Urban Development	4,326,000		4,326,000
5	Comprehensive Grant Program			
6	(ED 99)			
7	Low Income Weatherization	6,300,000		6,300,000
8	Program (ED 99)			
9	Supplemental Housing Development	4,800,000		4,800,000
10	Program (ED 99)			
11	Public Housing Environmental	250,000		250,000
12	Cleanup/Abatement (ED 99)			
13	Emergency Housing Assistance	250,000		250,000
14	Program (ED 99)			
15	Senior and Statewide Deferred	500,000		500,000
16	Maintenance (ED 99)			
17	Senior Citizens Housing	750,000		750,000
18	Development Program (ED 99)			
19	Housing and Urban Development	3,750,000		3,750,000
20	Federal HOME Grant (ED 99)			
21	Public Housing Energy	1,000,000		1,000,000
22	Performance Contracting Program			
23	(ED 99)			
24	Energy Rated Homes of Alaska	300,000		300,000
25	(ED 99)			
26	Alaska Craftsman Home Program	300,000		300,000
27	(ED 99)			
28	Public Housing Support Building	250,000		250,000
29	Construction (ED 10-25)			
30	Federal Competitive Grants -	3,000,000		3,000,000
31	Public Housing (ED 99)			
32	Federal Competitive Grants	5,500,000		5,500,000
33	(ED 99)			
34	Health and Social Services	1,200,000		1,200,000
35	Special Needs Housing Program			
36	(ED 99)			
37	Pioneer Homes Renovation and	326,000		326,000
38	Repair (ED 99)			

1 Department of Revenue (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Energy Conservation Retrofit	440,000			440,000
5	(ED 99)				
6	Permanent Fund Corporation				
7	Alaska Permanent Fund	519,400			519,400
8	Corporation Investment Systems				
9	Upgrade (ED 99)				
10	*****	*****			
11	***** Department of Education	*****			
12	*****	*****			
13	Mt. Edgecumbe Boarding School	214,900	214,900		
14	Renovations and Equipment (ED 2)				
15	Public Library Construction	140,000			140,000
16	Grants (ED 99)				
17	Postsecondary Education	1,400,000			1,400,000
18	Commission Loan Servicing System				
19	Enhancements (ED 99)				
20	*****		*****		
21	***** Department of Health and Social Services		*****		
22	*****		*****		
23	Adoption and Foster Care	1,960,000	490,000		1,470,000
24	Analysis Reporting System (ED 99)				
25	Statewide Renovation, Repair and	800,000	500,000		300,000
26	Equipment (ED 99)				
27	Departmentwide Computer Aided	400,000	200,000		200,000
28	Productivity Improvements (ED 99)				
29	Medicaid Management Information	8,069,600	807,000		7,262,600
30	System Reprocurement (ED 99)				
31	Eligibility Information System	1,050,000	382,000		668,000
32	(EIS) Enhancement/Electronic				
33	Benefit Transfer Feasibility				
34	Study (ED 99)				
35	*****		*****		
36	***** Department of Commerce and Economic Development		*****		
37	*****		*****		

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Economic Development Matching	400,000	400,000	
5	Grant Program (ED 99)			
6	Alaska Small Business Assistance	436,000	436,000	
7	and Development (ED 99)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs		*****	
10	*****		*****	
11	Deferred Maintenance Statewide	500,000	500,000	
12	(ED 99)			
13	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
14	Facility (ED 39)			
15	*****		*****	
16	***** Department of Natural Resources		*****	
17	*****		*****	
18	Childs Pad Contaminated Site	300,000		300,000
19	Assessment and Remediation			
20	(ED 99)			
21	Forward Alaska Pad Contaminated	250,000		250,000
22	Site Assessment and Remediation			
23	(ED 99)			
24	Reforestation Site Preparation	100,000		100,000
25	and Replanting (ED 99)			
26	Mental Health Trust Lands	538,000	538,000	
27	Reconstitution Implementation			
28	Project (ED 99)			
29	Oil and Gas Basin Analysis and	100,000	100,000	
30	Assessment Program (ED 99)			
31	Oil and Gas Basin Analysis and	200,000	200,000	
32	Assessment Program Yukon			
33	Kuskokwim Delta (ED 39)			
34	Forest Health Initiative (ED 99)	325,900	100,000	225,900
35	Stream Gaging Network -	300,000	150,000	150,000
36	Collection of Streamflow Data			
37	(ED 99)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	National Historic Preservation	640,000		640,000
5	Fund Federal Grants (ED 99)			
6	Land and Water Conservation Fund	500,000		500,000
7	Federal Grants (ED 99)			
8	Geophysical/Geological Mineral	400,000	400,000	
9	Inventory (ED 99)			
10	*****	*****		
11	***** Department of Fish and Game	*****		
12	*****	*****		
13	Sport Fish and Wildlife	4,000,000		4,000,000
14	Conservation Fairbanks Facility			
15	Addition (ED 29-34)			
16	Replace and Enhance Salmon	300,000	300,000	
17	Escapement Sonar Systems (ED 99)			
18	Rabbit Creek Rifle Range	475,000		475,000
19	Improvements (ED 10-25)			
20	Statewide Facility Maintenance	200,000	200,000	
21	and Repair Projects (ED 99)			
22	Assert and Protect the State's	300,000	100,000	200,000
23	Right to Manage and Utilize			
24	Resources (ED 99)			
25	Kenai River Salmon Habitat	850,000		850,000
26	Protection and Restoration			
27	(ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	250,000	250,000	
33	Aircraft Equipment/Overhaul/			
34	Repairs (ED 99)			
35	Fish and Wildlife Protection	250,000	250,000	
36	Vessel Repair/Overhaul/Equipment			
37	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation	General	Other
2				
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities		*****	
12	*****		*****	
13	Statewide Programs	57,890,000	31,620,000	26,270,000
14	Facilities Energy and Code	500,000		
15	Upgrade, Non-Routine			
16	Maintenance and Emergency			
17	Repairs (ED 99)			
18	State Equipment Fleet	11,800,000		
19	Replacement/Refurbishment/			
20	Capitalization Program (ED 99)			
21	Cost Allocation Plans (ED 99)	1,500,000		
22	Federal Transit	940,000		
23	Administration Grants (ED 99)			
24	Federal Railroad Assistance	250,000		
25	(ED 99)			
26	General Fund Match for	26,100,000		
27	Federal-Aid Highway Projects			
28	(ED 99)			
29	State Match for Federal-Aid	5,800,000		
30	Aviation Projects (ED 99)			
31	Corps of Engineers Program	1,000,000		
32	(ED 99)			
33	Statewide Emergency Projects	5,000,000		
34	(ED 99)			
35	Statewide Funding Contingency	5,000,000		
36	(ED 99)			
37	Federal Surface Transportation	164,974,000		164,974,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
9	Ketchikan - Deermont	1,250,000		
10	Reconstruction (ED 1)			
11	Ketchikan - Herring Bay and	200,000		
12	Ketchikan Creek Bridge			
13	Repainting (ED 1)			
14	Ketchikan - Saxman Road	100,000		
15	Paving (ED 1)			
16	Ketchikan - Third Avenue	4,000,000		
17	Reconstruction and Extension			
18	(ED 1)			
19	Ketchikan - Tongass Avenue	3,200,000		
20	Rehabilitation (ED 1)			
21	Sitka - Castle Hill	630,000		
22	Transportation Enhancement			
23	(ED 2)			
24	Sitka - Lake, Lincoln and	330,000		
25	Harbor Drive Intersection			
26	Signalization (ED 2)			
27	Sitka - Sawmill Creek Left	350,000		
28	Turn Lane-Safety (ED 2)			
29	Juneau - Egan Expressway:	50,000		
30	Aurora Harbor to Whittier			
31	Street Pedestrian Facility -			
32	Transportation Enhancement			
33	(ED 3)			
34	Juneau - Egan Expressway:	1,600,000		
35	Main Street to Norway Point			
36	Rehabilitation and Safety			
37	(ED 3)			
38	Juneau - Egan Expressway:	300,000		
39	McNugget to Vanderbilt			
40	Intersection Improvements			
41	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Juneau - Willoughby and	200,000		
5	Glacier Avenue Rehabilitation			
6	(ED 3)			
7	Juneau - Access Improvements	1,000,000		
8	(ED 4)			
9	Juneau - Glacier Highway:	200,000		
10	Eagle Beach to Echo Cove			
11	Rehabilitation (ED 4)			
12	Juneau - Glacier Highway:	1,250,000		
13	Engineers Cutoff to Fritz			
14	Cove Rehabilitation (ED 4)			
15	Gustavus Road Paving (ED 5)	40,000		
16	Haines - Mosquito Lake Road	200,000		
17	Rehabilitation (ED 5)			
18	Haines Highway Eagle Viewing -	200,000		
19	Transportation Enhancement			
20	(ED 5)			
21	Haines Highway MP24 - Border	3,800,000		
22	Reconstruction (ED 5)			
23	Haines Highway:	350,000		
24	Rehabilitation Ferry Terminal			
25	- MP 24 (ED 5)			
26	Hoonah Ramp/Apron	320,000		
27	Improvements (ED 5)			
28	Pelican - Boardwalk Upgrade -	100,000		
29	Transportation Enhancement			
30	(ED 5)			
31	Prince of Wales - Hydaburg	300,000		
32	Highway Paving (ED 5)			
33	Skagway - Klondike Highway:	50,000		
34	Gold Rush Centennial Signage -			
35	Transportation Enhancement			
36	(ED 5)			
37	Skagway Dock Modifications	2,000,000		
38	and Improvements (ED 5)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Tenakee Boardwalk (ED 5)	200,000		
5	Yakutat - Bayview Drive	600,000		
6	Retaining Wall and Guardrail			
7	(ED 5)			
8	Yakutat - Railroad Trail from	200,000		
9	School to the Airport			
10	Transportation Enhancement			
11	(ED 5)			
12	Kodiak - Chiniak Highway	910,000		
13	Hazard Removal (Kalsin Hill)			
14	(ED 6)			
15	Homer - Lake Street	1,550,000		
16	Rehabilitation/Signalization			
17	(ED 7)			
18	Seward - Joint Industry	6,000,000		
19	Marine Facility (ED 8)			
20	Soldotna - K-Beach Road: MP	1,360,000		
21	16.4-22.4 Rehabilitation			
22	(ED 8)			
23	Kenai - Fort Kenay: Mission	260,000		
24	Street Improvement (ED 9)			
25	Anchorage - 5th/6th Avenue: L	1,820,000		
26	Street to Gambell			
27	Rehabilitation (ED 10-25)			
28	Anchorage - Abbott Road: New	2,500,000		
29	Seward to 88th Ave			
30	Reconstruction (ED 10-25)			
31	Anchorage - Congestion	570,000		
32	Mitigation Air Quality			
33	Ridesharing (ED 10-25)			
34	Anchorage - Congestion	1,620,000		
35	Mitigation and Air Quality:			
36	Compressed Natural Gas Fleet/			
37	Filling Stations (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Anchorage - Glenn Highway:	2,730,000		
16	Muldoon to South Birchwood			
17	(Interstate Maintenance)			
18	(ED 10-25)			
19	Anchorage - Seward Highway:	10,010,000		
20	Girdwood to Bird Point			
21	Rehabilitation (ED 10-25)			
22	Anchorage Transportation	1,120,000		
23	Enhancement - Tudor Road			
24	Pedestrian Overcrossing Phase			
25	II (ED 10-25)			
26	Lake Louise Road: Turnouts/	300,000		
27	Trailhead Construction (ED 27)			
28	Old Glenn Highway Matanuska	6,000,000		
29	River Bridge Replacement			
30	(ED 27)			
31	Matanuska-Susitna - Church	230,000		
32	Road: Parks to Schrock			
33	Upgrade (ED 28)			
34	Matanuska-Susitna - Talkeetna	320,000		
35	Spur Elementary School			
36	Intersections Improvements			
37	(ED 28)			
38	Matanuska-Susitna - Valley	560,000		
39	High School Intersection			
40	Improvements (ED 28)			
41	Matanuska-Susitna	450,000		
42	Transportation Enhancement:			
43	Big Lake Pedestrian/Bike Path			
44	(ED 28)			
45	Wasilla-Fishhook Nelson	350,000		
46	Bogard Highway Safety			
47	Improvement Program (ED 28)			
48	Chena Hot Springs Road: MP 7-	850,000		
49	22 Rehabilitation (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - College Road	350,000		
5	Intersection Safety (ED 29-34)			
6	Fairbanks - McGrath Road Bike/	380,000		
7	Pedestrian Trail			
8	Transportation Enhancement			
9	(ED 29-34)			
10	Fairbanks - Santa Claus Lane	80,000		
11	Upgrade (North Pole) (ED 29-			
12	34)			
13	Fairbanks - Steese Highway/	1,080,000		
14	Third Street Intersection			
15	Improvements (ED 29-34)			
16	Fairbanks - Trainor Gate Road	250,000		
17	Upgrade (ED 29-34)			
18	Fairbanks North Star Borough	154,000		
19	Emissions Sensor Device			
20	(ED 29-34)			
21	Parks Highway: Chena Ridge	3,000,000		
22	Interchange (ED 29-34)			
23	Parks Highway: Nenana Canyon	300,000		
24	Frontage Road Construction			
25	(ED 29-34)			
26	Steese/White Mountain Access	1,200,000		
27	Construction (ED 29-34)			
28	Kenny Lake - Willow Loop Road	200,000		
29	(ED 35)			
30	Richardson Highway: MP 262.5	100,000		
31	Scenic Wayside (Delta),			
32	Transportation Enhancement			
33	(ED 35)			
34	Richardson Highway:	800,000		
35	Worthington Glacier Scenic			
36	View, Transportation			
37	Enhancement (ED 35)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Valdez Terminal Replacement	3,970,000			
12	Phase A (ED 35)				
13	Allakaket - Landfill Road	250,000			
14	Construction (ED 36)				
15	Dot Lake - Community Road	400,000			
16	Improvements (ED 36)				
17	Elliott Highway: Eureka-Baker	200,000			
18	Creek Rehabilitation (ED 36)				
19	Elliott Highway: Manley	700,000			
20	Slough-Tanana River				
21	Rehabilitation (ED 36)				
22	Evansville - Landfill Road	150,000			
23	Construction (ED 36)				
24	McCarthy - Kennicott River	800,000			
25	Footbridge, Transportation				
26	Enhancement (ED 36)				
27	McCarthy Road: MP 44-47	400,000			
28	Rehabilitation (ED 36)				
29	Minto - Sanitation Road	200,000			
30	Construction (ED 36)				
31	Nenana - City Streets	80,000			
32	Resurface (ED 36)				
33	Stevens Village - Sanitation	270,000			
34	Road Construction (ED 36)				
35	Kiana - Landfill Road	170,000			
36	Construction (ED 37)				
37	Noorvik - Hotham Peak Road	3,000,000			
38	Construction (ED 37)				
39	Shungnak - Community and	50,000			
40	Landfill Road Construction				
41	(ED 37)				
42	Wales - Sanitation Road	130,000			
43	Construction (ED 37)				
44	Chevak - Sanitation Access	910,000			
45	Road Construction (ED 38)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Emmonak - Airport Road	1,000,000			
12	Construction and Erosion				
13	Control (ED 38)				
14	Koyuk - Gravel Source Road	1,000,000			
15	Construction (ED 38)				
16	Nome - Bering Street and	30,000			
17	Rocker Gulch Park,				
18	Transportation Enhancement				
19	(ED 38)				
20	Saint Mary's - Airport Road	200,000			
21	Rehabilitation (ED 38)				
22	Saint Michael - Sanitation	150,000			
23	Road Construction (ED 38)				
24	Scammon Bay - Sanitation Road	2,400,000			
25	Construction (ED 38)				
26	Shaktoolik - Landfill Road	250,000			
27	Construction (ED 38)				
28	Toksook Bay - Sanitation Road	730,000			
29	Construction (ED 38)				
30	Unalakleet - Landfill Road	500,000			
31	Construction (ED 38)				
32	Bethel - Ridgecrest Drive	2,000,000			
33	Rehabilitation (ED 39)				
34	Dillingham - Aleknagik Road:	1,360,000			
35	Rehabilitation MP 0-23 (ED 39)				
36	Kwigillingok - Airport Access	730,000			
37	Road Improvements (ED 39)				
38	Napakiak - Sanitation Road	910,000			
39	Construction (ED 39)				
40	Tuntutuliak - Airport Sewage	1,050,000			
41	Lagoon Boardwalk Construction				
42	(ED 39)				
43	Igiugig Landfill Access Road	580,000			
44	Construction (ED 40)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Sand Point - Main Street to	450,000		
16	Airport Road Rehabilitation			
17	(ED 40)			
18	Alaska Marine Highway System	600,000		
19	Compliance Monitoring and			
20	Communications (ED 99)			
21	Alaska Marine Highway System	2,700,000		
22	Damaged Stability Compliance			
23	(ED 99)			
24	Alaska Marine Highway System	2,700,000		
25	Fire Safety Compliance (ED 99)			
26	Dalton Highway: MP 111-175	1,500,000		
27	Rehabilitation (ED 99)			
28	Dalton Highway: MP 37-49	8,000,000		
29	Reconstruction (ED 99)			
30	Elliott Highway: MP 120-127	2,000,000		
31	Rehabilitation (ED 99)			
32	Glenn Highway: MP 109-118	6,500,000		
33	(Regional Boundary)			
34	Rehabilitation (ED 99)			
35	Glenn Highway: MP 56-68	820,000		
36	(Kings River) Rehabilitation			
37	(ED 99)			
38	Glenn Highway: MP 97-100.5	250,000		
39	(Pinochle Hill)			
40	Rehabilitation (ED 99)			
41	Northern Region Highway	500,000		
42	Safety Improvement Program			
43	(ED 99)			
44	Northern Region Safety	150,000		
45	Management System			
46	Implementation (ED 99)			
47	Northern Region Tourist	50,000		
48	Signage, Transportation			
49	Enhancement (ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Pavement Management System	250,000			
12	Skid Testing (ED 99)				
13	Statewide Annual Planning,	6,500,000			
14	Research and Analysis				
15	Projects (ED 99)				
16	Statewide Preliminary	32,000,000			
17	Engineering, Right of Way,				
18	and Utilities (ED 99)				
19	Statewide Rural Roads (ED 99)	5,000,000			
20	Federal Aviation Improvement		131,250,000		131,250,000
21	Program				
22	Ketchikan Airport Seaplane	2,700,000			
23	Float and Ramp Improvements				
24	(ED 1)				
25	Ketchikan Airport Snow	550,000			
26	Removal Equipment (ED 1)				
27	Petersburg Airport Rescue and	550,000			
28	Fire Fighting Vehicle				
29	Purchase (ED 2)				
30	Sitka Airport Master Plan	150,000			
31	Update Supplemental (ED 2)				
32	Wrangell Airport Rescue and	1,400,000			
33	Fire Fighting Building and				
34	Water Line Extension (ED 2)				
35	Wrangell Airport Rescue and	550,000			
36	Fire Fighting Vehicle (ED 2)				
37	Gustavus Apron Expansion	2,700,000			
38	(ED 5)				
39	Yakutat Airport Rescue and	1,000,000			
40	Fire Fighting Building (ED 5)				
41	Yakutat Seaplane Supplemental	900,000			
42	(ED 5)				
43	Homer Airport Improvements	4,000,000			
44	(ED 7)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Port Graham Airport Master	300,000			
5	Plan (ED 7)				
6	Anchorage International	2,700,000			
7	Airport Aircraft Terminal				
8	Ramp Reconstruction (ED 10-25)				
9	Anchorage International	680,000			
10	Airport Centerline Lights for				
11	Taxiways E and R (ED 10-25)				
12	Anchorage International	2,250,000			
13	Airport Runway 14/32 Overlay				
14	and Grooving (ED 10-25)				
15	Anchorage International	1,300,000			
16	Airport Terminal Reroof Phase				
17	III (ED 10-25)				
18	Talkeetna Airport	1,000,000			
19	Improvements (ED 28)				
20	Talkeetna Airport Master Plan	300,000			
21	(ED 28)				
22	Fairbanks International	450,000			
23	Airport Drainage Improvements				
24	(ED 29-34)				
25	Fairbanks International	8,100,000			
26	Airport Runway Extension				
27	(ED 29-34)				
28	Fairbanks International	840,000			
29	Airport Taxiway D Extension				
30	(ED 29-34)				
31	Cordova Airport Master Plan	20,000			
32	Update (ED 35)				
33	Tatitlek Runway	430,000			
34	Reconstruction and Lights				
35	(ED 35)				
36	Valdez Airport Improvements	2,500,000			
37	(ED 35)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Valdez Airport Master Plan	20,000			
12	Update (ED 35)				
13	Valdez Airport Rescue and	800,000			
14	Fire Fighting Building (ED 35)				
15	Allakaket Airport	3,720,000			
16	Improvements (ED 36)				
17	Allakaket Snow Removal	500,000			
18	Equipment Building (ED 36)				
19	Aniak Airport Snow Removal	350,000			
20	Equipment (ED 36)				
21	Bettles Float Pond (ED 36)	2,850,000			
22	Chisana Airport Improvements	1,410,000			
23	(ED 36)				
24	Fort Yukon Airport	2,650,000			
25	Improvements (ED 36)				
26	Marshall Airport Master Plan	300,000			
27	(ED 36)				
28	Pilot Station Airport Master	300,000			
29	Plan (ED 36)				
30	Rampart Airport Improvements	750,000			
31	(ED 36)				
32	Russian Mission Airport	2,500,000			
33	Improvements (ED 36)				
34	Shageluk Airport Improvements	2,000,000			
35	(ED 36)				
36	Buckland Airport Improvements	190,000			
37	(ED 37)				
38	Deadhorse Airport Rescue and	3,300,000			
39	Fire Fighting/Snow Removal				
40	Equipment and Building (ED 37)				
41	Deadhorse Runway	5,080,000			
42	Reconstruction (ED 37)				
43	Kotzebue Airport Master Plan	20,000			
44	Update (ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Noorvik Airport Relocation	1,930,000		
5	(ED 37)			
6	Shungnak Airport Improvements	820,000		
7	(ED 37)			
8	Brevig Mission Airport	2,960,000		
9	Improvements (ED 38)			
10	Gambell Airport Improvements	2,770,000		
11	(ED 38)			
12	Hooper Bay Airport Storm	1,800,000		
13	Armor (ED 38)			
14	Kotlik Airport Improvements	2,720,000		
15	(ED 38)			
16	Nome - Basin Creek Airport	1,500,000		
17	Improvements (ED 38)			
18	Saint Mary's Airport	1,000,000		
19	Improvements (ED 38)			
20	Shaktoolik Airport	4,000,000		
21	Improvements (ED 38)			
22	Tununak Airport Improvements	3,500,000		
23	(ED 38)			
24	Akiachak Airport Master Plan	190,000		
25	(ED 39)			
26	Atmautluak Airport	2,000,000		
27	Improvements (ED 39)			
28	Chefornak Airport	2,000,000		
29	Improvements (ED 39)			
30	Dillingham Airport Rescue and	400,000		
31	Fire Fighting Equipment			
32	(ED 39)			
33	Eek Airport Relocation (ED 39)	3,300,000		
34	Kipnuk Airport Improvements	3,000,000		
35	(ED 39)			
36	Kongiganek Airport	2,500,000		
37	Improvements (ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5				
4	Kwethluk Airport Master Plan	300,000		
5	(ED 39)			
6	Kwigillingok Airport	1,500,000		
7	Improvements (ED 39)			
8	Platinum Airport Master Plan	300,000		
9	(ED 39)			
10	Akutan Seaplane Base (ED 40)	1,900,000		
11	Chignik Lagoon Airport Master	200,000		
12	Plan (ED 40)			
13	Nelson Lagoon Airport	1,500,000		
14	Improvements (ED 40)			
15	Pedro Bay Airport	950,000		
16	Improvements (ED 40)			
17	Saint George Airport Bird	1,000,000		
18	Hazard Mitigation (ED 40)			
19	Sand Point Airport Sand	500,000		
20	Storage Building (ED 40)			
21	South Naknek Crosswind Runway	2,800,000		
22	Construction (ED 40)			
23	Unalaska Airport Sand Storage	500,000		
24	Building (ED 40)			
25	Unalaska Airport Storm Armor	5,000,000		
26	Replacement (ED 40)			
27	Central Region Airport Snow	2,500,000		
28	Removal Equipment (ED 99)			
29	Central Region Wind Data	200,000		
30	(ED 99)			
31	Northern Region Airport	500,000		
32	Communication Equipment			
33	(ED 99)			
34	Northern Region Airport	900,000		
35	Master Plans (ED 99)			
36	Northern Region Airport Snow	2,950,000		
37	Removal Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Aviation Snow	750,000		
5	Removal Equipment Building			
6	Upgrades (ED 99)			
7	Statewide Aviation	8,000,000		
8	Preliminary Engineering,			
9	Right of Way, and Utilities			
10	(ED 99)			
11	Statewide Aviation Annual	500,000		
12	Planning, Research, and			
13	Analysis (ED 99)			
14	Non-Federal Surface	11,220,000	2,000,000	9,220,000
15	Transportation and Aviation			
16	Program			
17	Anchorage International	250,000		
18	Airport - ADA Compliance			
19	(ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	1,000,000		
24	Airport Environmental			
25	Assessment/Cleanup (ED 10-25)			
26	Anchorage International	680,000		
27	Airport Equipment (ED 10-25)			
28	Anchorage International	250,000		
29	Airport Maintenance Building			
30	Feasibility/Design (ED 10-25)			
31	Anchorage International	400,000		
32	Airport North Terminal			
33	Escalator (ED 10-25)			
34	Anchorage International	300,000		
35	Airport North Terminal Fire			
36	Alarm System Upgrade (ED 10-			
37	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	500,000		
5	Airport Pavement Assessment			
6	(ED 10-25)			
7	Anchorage International	650,000		
8	Airport South Terminal			
9	Bagwell Rehabilitation (ED 10-			
10	25)			
11	Anchorage International	2,250,000		
12	Airport Storm Drain System			
13	Design (ED 10-25)			
14	Fairbanks International	720,000		
15	Airport Advanced Project			
16	Design (ED 29-34)			
17	Fairbanks International	300,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	500,000		
21	Airport Environmental			
22	Assessment and Cleanup (ED 29-			
23	34)			
24	Fairbanks International	770,000		
25	Airport Equipment (ED 29-34)			
26	Alaska Marine Highway System	2,000,000		
27	Improvements/Overhaul (ED 39)			
28	Homer Maintenance Shop	106,000		106,000
29	Remediation (ED 7)			
30	Soldotna Maintenance Shop Design	400,000	400,000	
31	and Preliminary Work (ED 7)			
32	Soldotna Maintenance Shop	137,000		137,000
33	Excavation/Treatment (ED 8)			
34	Tudor Road Maintenance Shop	193,000		193,000
35	Assessment/Remediation (ED 10-25)			
36	Fairbanks International Airport	85,000		85,000
37	South Parking Apron Assessment			
38	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Cold Bay Airport Assessment	122,000		122,000
5	(ED 40)			
6	* * * * *		* * * * *	
7	* * * * * Department of Environmental Conservation		* * * * *	
8	* * * * *		* * * * *	
9	Village Safe Water Grants	40,783,500	22,283,500	18,500,000
10	Hyder - Water and Sewer	50,000		
11	Feasibility Study (ED 1)			
12	Ketchikan Gateway Borough -	540,000		
13	Mountain Point Sewer			
14	Improvements, Phase VI (ED 1)			
15	Ketchikan Gateway Borough -	50,000		
16	Shoup Service Area Water and			
17	Sewer Feasibility Study (ED 1)			
18	Angoon - Favorite Bay Creek	75,000		
19	Waterline Extension Study			
20	(ED 5)			
21	Coffman Cove - Piped Water	730,000		
22	and Sewer (ED 5)			
23	Elfin Cove - Water and Sewer	35,000		
24	Feasibility Study (ED 5)			
25	Metlakatla - Water/Sewer	450,000		
26	System Development Project			
27	(ED 5)			
28	Voznesenka Village - Water	70,000		
29	and Sewer Feasibility Study			
30	(ED 7)			
31	Whittier - Water and Sewer	246,300		
32	System Improvements (ED 35)			
33	Beaver - Water Supply/Sewage	98,500		
34	Disposal Feasibility Study			
35	(ED 36)			
36	Fort Yukon - Master Plan/	80,000		
37	Solid Waste (ED 36)			

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Grayling - Sewer and Water	65,000			
5	(ED 36)				
6	Mentasta Lake Village - Water	50,000			
7	and Sewer Feasibility Study				
8	(ED 36)				
9	Northway - Honey Bucket Haul	792,500			
10	System (ED 36)				
11	Russian Mission - Piped Sewer	298,800			
12	Project (ED 36)				
13	Tetlin Village - Water/Sewer	50,000			
14	Feasibility Study (ED 36)				
15	Upper Kalskag - Sanitary	285,900			
16	Sewer and Water Improvements				
17	(ED 36)				
18	Anaktuvuk Pass - Water/Sewer	375,000			
19	Project, Phase III (ED 37)				
20	Kotzebue - Sewer System	720,000			
21	(ED 37)				
22	Noatak - Sanitary Landfill	370,000			
23	Improvements (ED 37)				
24	Point Hope - Water and Sewer,	500,000			
25	Phase III (ED 37)				
26	Selawik - Water and Sewer	875,000			
27	Improvements (ED 37)				
28	Shishmaref - Honey Bucket	216,000			
29	Haul System (ED 37)				
30	Alakanuk - Water and Sewer	1,100,000			
31	Improvements, Phase III				
32	(ED 38)				
33	Chevak - Piped Water and	1,623,000			
34	Sewer (ED 38)				
35	Gambell - Water/Sewer (ED 38)	1,520,000			
36	Golovin - Village and School	113,600			
37	Water and Sewer System				
38	Feasibility Study (ED 38)				

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Mountain Village - Water and	738,500			
5	Sewer Improvements, Phase II				
6	(ED 38)				
7	Newtok - Flush Haul	125,000			
8	Feasibility Study (ED 38)				
9	Savoonga - Piped Water and	400,000			
10	Sewer Facilities, Phase III				
11	(ED 38)				
12	Shaktoolik - Village and	113,600			
13	School Sewage System Study				
14	(ED 38)				
15	Sheldon Point - Sanitation	175,000			
16	Facilities Master Plan (ED 38)				
17	St. Mary's - Water and Sewer	300,000			
18	Improvements, Phase III				
19	(ED 38)				
20	St. Michael - Sewer	937,000			
21	Connection (ED 38)				
22	Stebbins - Water and Sewer	510,000			
23	Improvements (ED 38)				
24	Teller - Water/Sewer System	125,000			
25	Feasibility Study (ED 38)				
26	Toksook Bay - Water Supply	711,300			
27	and Septic Tanks (ED 38)				
28	Akiachak - Piped Water and	800,000			
29	Sewer (ED 39)				
30	Bethel - City Subdivision	2,100,000			
31	Piped Water and Sewer (ED 39)				
32	Bethel - Original Town Site	1,200,000			
33	Piped Water and Sewer (ED 39)				
34	Bethel - Water and Sewer	100,000			
35	Facility Master Plan (ED 39)				
36	Kwethluk - Sanitation	175,000			
37	Facilities Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Tuntutuliak - Flush Tank/Haul	225,000		
5	System (ED 39)			
6	Akutan - Incinerator/Landfill	100,000		
7	(ED 40)			
8	Cold Bay - Water and Sewer	635,000		
9	Replacement (ED 40)			
10	Perryville - Water Project/	500,000		
11	Septic Tanks (ED 40)			
12	Environmental Protection	3,500,000		
13	Agency Indian Set Aside			
14	Grants (ED 99)			
15	Environmental Protection	15,000,000		
16	Agency Sewer Grants (ED 99)			
17	Village Safe Water Project	933,500		
18	Administration (ED 99)			
19	Other Capital Projects			
20	Statewide Fuel Tank Master Plan		400,000	400,000
21	(ED 99)			
22	Local Hazardous Substance		500,000	500,000
23	Release Response Packages (ED 99)			
24	Coastal Nearshore Response		1,000,000	1,000,000
25	Cleanup Equipment (ED 99)			
26	Response Team Equipment,		100,000	100,000
27	Maintenance and Supplies (ED 99)			
28	* * * * *		* * * * *	
29	* * * * * Department of Community & Regional Affairs * * * * *			
30	* * * * *		* * * * *	
31	Bulk Fuel System Emergency		400,000	400,000
32	Repairs/Upgrades (ED 99)			
33	Head Start Fire, Health, Safety,		300,000	300,000
34	Code Compliance (ED 99)			
35	Utility Improvements/Small Power		1,400,000	1,400,000
36	Projects (ED 99)			
37	Community Block Grants (ED 99)		7,000,000	7,000,000

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Egegik Organizational Grant	25,000	25,000	
5	(ED 40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games - Team	275,000	275,000	
9	Alaska and Chugiak-Eagle River			
10	Host Society (ED 99)			
11	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
12	Conference (ED 99)			
13	*****	*****		
14	***** Department of Corrections	*****		
15	*****	*****		
16	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
17	(ED 99)			
18	*****	*****		
19	***** University of Alaska	*****		
20	*****	*****		
21	Cleanup of State-owned	43,000		43,000
22	Contaminated Sites-Palmer Dump			
23	Site (ED 27)			
24	*****	*****		
25	***** Alaska Court System	*****		
26	*****	*****		
27	Anchorage Courthouse Completion	2,600,000	2,600,000	
28	(ED 10-25)			
29	Fairbanks Courthouse Design	250,000	250,000	
30	(ED 29-34)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010)		*****	
33	*****		*****	
34	Ketchikan Fairview/Carlana	278,444		278,444
35	Paving Project (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Ketchikan Gateway Borough ADA	28,000		28,000
5	Upgrade and Safety Upgrades for			
6	Department of Transportation			
7	Services (ED 1)			
8	Ketchikan Gateway Borough Lewis	150,878		150,878
9	Reef Development (ED 1)			
10	Saxman Carving Center Restroom	7,500		7,500
11	(ED 1)			
12	Saxman City Hall Computer	7,500		7,500
13	Upgrade (ED 1)			
14	Saxman Maintenance Truck (ED 1)	10,000		10,000
15	Petersburg South Small Boat	126,976		126,976
16	Harbor Renovation and Expansion			
17	Project (ED 2)			
18	Sitka, City and Borough Public	284,920		284,920
19	Services Center Final Design			
20	(ED 2)			
21	Wrangell Zimovia Highway Water/	98,751		98,751
22	Sewer Extension - Phase I			
23	(Design) (ED 2)			
24	Juneau, City and Borough ADA	35,000		35,000
25	Compliance: Accessibility			
26	Projects (ED 3)			
27	Juneau, City and Borough	21,000		21,000
28	Eaglecrest: Replace Hooter			
29	Chairlift Cable (ED 3)			
30	Juneau, City and Borough	140,000		140,000
31	Facilities Fire and Safety Code			
32	Compliance (ED 3)			
33	Juneau, City and Borough Fire:	105,000		105,000
34	Biohazard Cleanup/			
35	Decontamination System (ED 3)			
36	Juneau, City and Borough Fire:	70,000		70,000
37	Station Exhaust Ventilation			
38	System (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Health	8,603		8,603
5	and Social Services: Major			
6	Building Maintenance and Repair			
7	(ED 3)			
8	Juneau, City and Borough Parks	35,000		35,000
9	and Recreation: General Park			
10	Repairs and Safety Improvements			
11	(ED 3)			
12	Juneau, City and Borough Parks	21,000		21,000
13	and Recreation: Mount Jumbo			
14	Fire Safety Improvements (ED 3)			
15	Juneau, City and Borough Police:	175,000		175,000
16	Integrated Computer Records			
17	System (ED 3)			
18	Juneau, City and Borough Public	140,000		140,000
19	Works: Replace Underground Fuel			
20	Storage Tanks (ED 3)			
21	Coffman Cove Cable TV Extensions	18,000		18,000
22	(ED 5)			
23	Coffman Cove Park Improvements	7,000		7,000
24	(ED 5)			
25	Craig Municipal Swimming Pool	50,000		50,000
26	(ED 5)			
27	Haines Borough Public Library	13,365		13,365
28	Carpet Replacement/Interior			
29	Painting (ED 5)			
30	Haines Borough Sheldon Museum	22,275		22,275
31	Furnace Replacement with HVAC			
32	System (ED 5)			
33	Haines Lutak Dock Fender Repair -	56,487		56,487
34	Phase I (ED 5)			
35	Hoonah Upgrade Water Treatment	110,324		110,324
36	Plant (ED 5)			
37	Kasaan Boat Harbor Expansion/	25,000		25,000
38	Breakwater - Phase II (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Klawock Totem Park and Long	30,337		30,337
5	House Enhancements (ED 5)			
6	Pelican Equipment/Storage	25,000		25,000
7	Building (ED 5)			
8	Port Alexander Upgrade and	25,000		25,000
9	Repair Boardwalk (ED 5)			
10	Skagway Harbor Seawall	3,728		3,728
11	Reconstruction - Rip Rap (ED 5)			
12	Skagway River Flood Control	26,289		26,289
13	(ED 5)			
14	Tenakee Springs Trail Bridge	25,000		25,000
15	Replacement (ED 5)			
16	Thorne Bay Public Health and	28,700		28,700
17	Safety Complex (ED 5)			
18	Yakutat, City & Borough Waste	27,619		27,619
19	Water and Water System Design			
20	and Construction (ED 5)			
21	City of Hydaburg - Complete	25,000		25,000
22	Construction of Youth Center			
23	(ED 5)			
24	Kodiak Extension of Near Island	237,500		237,500
25	Utilities (ED 6)			
26	Kodiak Island Borough: Closeout/	223,857		223,857
27	Rehabilitation of Smokey's			
28	Landfill (ED 6)			
29	Old Harbor Road Project (ED 6)	23,684		23,684
30	Ouzinkie PowerStat Metering	25,000		25,000
31	Installation (ED 6)			
32	Port Lions Water Dam Repairs	23,700		23,700
33	(ED 6)			
34	Homer Public Work Asphalt	31,275		31,275
35	Patcher (ED 7)			
36	Homer Waste Oil Receiving	130,240		130,240
37	Station (ED 7)			
38	Kachemak Beach Access Park (ED 7)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kenai Peninsula Borough	655,587		655,587
5	Boroughwide Road Projects (ED 7)			
6	Seldovia Hydraulic Analysis and	25,000		25,000
7	Engineering for Water/Sewer			
8	Extensions (ED 7)			
9	Kenai Peninsula Borough Bear	15,872		15,872
10	Creek Fire Service Area - Stand-			
11	by Generator (ED 8)			
12	Seward Purchase City Office's	28,662		28,662
13	Computer Network and Community			
14	Electronic Bulletin Board (ED 8)			
15	Seward Purchase	12,600		12,600
16	Electrocardiogram and Dynamap			
17	Critical Care Monitoring System			
18	(ED 8)			
19	Seward Purchase Rescue/Emergency	48,200		48,200
20	Response Vehicle (ED 8)			
21	Seward Refurbish Seward	12,000		12,000
22	Community Cemetery (ED 8)			
23	Soldotna Street Improvements -	141,460		141,460
24	Endicott Drive and Brooks Street			
25	(ED 8)			
26	Kenai Water Quality/Development	211,665		211,665
27	Program (ED 9)			
28	Anchorage, Municipality ADA	350,000		350,000
29	Requirements - Parks and			
30	Recreation (ED 10-25)			
31	Anchorage, Municipality Denali	326,000		326,000
32	Street Upgrade - 40th Avenue to			
33	Tudor Road (ED 10-25)			
34	Anchorage, Municipality Facility	1,000,000		1,000,000
35	Upgrades (ED 10-25)			
36	Anchorage, Municipality Klatt	2,310,000		2,310,000
37	Road Upgrade Completion (ED 10-			
38	25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage, Municipality Sports	980,000		980,000
5	Complex Design and Site			
6	Development (ED 10-25)			
7	Anchorage, Municipality Baranoff	1,330,000		1,330,000
8	Avenue Upgrade - Eagle River			
9	Loop Road to Lieselotte Circle			
10	(ED 25)			
11	Wasilla Glenwood Avenue Paving	160,000		160,000
12	(ED 26)			
13	Matanuska-Susitna Borough:	451,500		451,500
14	Public Safety Equipment -			
15	Replacement/Remount/Refurbish			
16	(ED 27)			
17	Matanuska-Susitna Borough: Road	588,980		588,980
18	Upgrade/Paving (ED 27)			
19	Palmer Cope Industrial Way -	121,027		121,027
20	Phase II (ED 27)			
21	Houston City Hall Upgrades	9,814		9,814
22	(ED 28)			
23	Houston Emergency Response	30,960		30,960
24	Vehicle (ED 28)			
25	Matanuska-Susitna Borough: Big	19,600		19,600
26	Lake Library Renovation (ED 28)			
27	Anderson Streetlight Upgrade	25,980		25,980
28	(ED 29-34)			
29	Denali Borough Construct Chamber	52,996		52,996
30	of Commerce Building (ED 29-34)			
31	Fairbanks Miscellaneous City-	859,097		859,097
32	wide Streets, Facilities,			
33	Capital Equipment Purchases,			
34	Upgrades, and Replacements			
35	(ED 29-34)			
36	Fairbanks North Star Borough	140,000		140,000
37	Borough-wide Ambulance			
38	Replacement (ED 29-34)			