

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

1358

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Governor</u>
AL Point Hope - Water and Sewer, Phase III (ED 37)	1004 Gen Fund	500,000 500,000
AL Noatak - Sanitary Landfill Improvements (ED 37)	1004 Gen Fund	370,000 370,000
* Program Total		3,056,000
*** Total Agency Expenditures		3,056,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	1087 Muni Match	25,000 25,000
AP Barrow Upgrade City Indoor/Outdoor Recreation and Playground Facilities (ED 37)	1087 Muni Match	148,034 148,034
AP Deering Water and Sewer - Phase II (ED 37)	1087 Muni Match	25,000 25,000
AP Kaktovik Summer Campground for Children (ED 37)	1087 Muni Match	25,000 25,000
AP Kiana Gravel Site Selection/Excavation (ED 37)	1087 Muni Match	25,000 25,000
AP Kivalina Engineering Design for Community Relocation (ED 37)	1087 Muni Match	25,000 25,000
AP Kotzebue City Hall Remodel (ED 37)	1087 Muni Match	111,473 111,473
AP Noorvik Health Clinic Construction (ED 37)	1087 Muni Match	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Governor</u>
AP Point Hope Day Care Center Mini-van (ED 37)		26,538
	1087 Muni Match	26,538
AP Selawik Equipment Purchase (ED 37)		25,000
	1087 Muni Match	25,000
AP Shungnak Facilities/equipment upgrade (ED 37)		25,000
	1087 Muni Match	25,000
AP Wainwright Robert James Community Center Renovation (ED 37)		50,917
	1087 Muni Match	50,917
AP Wales Purchase Firefighting equipment (ED 37)		25,000
	1087 Muni Match	25,000
* Program Total		561,962
*** Total Agency Expenditures		561,962
*** Total Election District Expenditures		19,352,962
*** Total Election District Funding		
Federal Funds		14,690,000
General Funds		4,101,000
Other Funds		561,962

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
Department of Education		
AP Golovin High School Renovation (ED 38)		1,870,100
	1004 Gen Fund	1,870,100
AP White Mountain High School Renovation (ED 38)		2,748,300
	1004 Gen Fund	2,748,300
AP Elim High School Renovation (ED 38)		2,571,100
	1004 Gen Fund	2,571,100
AP Teller High School Renovation (ED 38)		3,675,100
	1004 Gen Fund	3,675,100
* Program Total		10,864,600
*** Total Agency Expenditures		10,864,600
Department of Transportation/Public Facilities		
AL Chevak - Sanitation Access Road Construction (ED 38)		910,000
	1002 Fed Rcpts	910,000
AL Scammon Bay - Sanitation Road Construction (ED 38)		2,400,000
	1002 Fed Rcpts	2,400,000
AL Toksook Bay - Sanitation Road Construction (ED 38)		730,000
	1002 Fed Rcpts	730,000
AL Hooper Bay Airport Storm Armor (ED 38)		1,800,000
	1002 Fed Rcpts	1,800,000
AL Tununak Airport Resurfacing and Crosswind Runway (ED 38)		3,500,000
	1002 Fed Rcpts	3,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
AL Emmonak - Airport Road Construction and Erosion Control (ED 38)	1002 Fed Rcpts	1,000,000 1,000,000
AL Koyuk - Gravel Source Road Construction (ED 38)	1002 Fed Rcpts	1,000,000 1,000,000
AL Nome - Rocker Gulch Park, Transportation Enhancement (ED 38)	1002 Fed Rcpts	30,000 30,000
AL Shaktoolik - Landfill Road Construction (ED 38)	1002 Fed Rcpts	250,000 250,000
AL Saint Mary's - Airport Road Rehabilitation (ED 38)	1002 Fed Rcpts	200,000 200,000
AL Saint Michael - Sanitation Road Construction (ED 38)	1002 Fed Rcpts	150,000 150,000
AL Unalakleet - Landfill Road Construction (ED 38)	1002 Fed Rcpts	500,000 500,000
AL Alakanuk Airport Improvements (ED 38)	1002 Fed Rcpts	2,500,000 2,500,000
AL Brevig Mission Airport Improvements (ED 38)	1002 Fed Rcpts	2,960,000 2,960,000
AL Gambell Airport Improvements (ED 38)	1002 Fed Rcpts	2,770,000 2,770,000
AL Kotlik Airport Improvements (ED 38)	1002 Fed Rcpts	220,000 220,000
AL Shaktoolik Airport Improvements (ED 38)	1002 Fed Rcpts	4,000,000 4,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
AL Saint Mary's Airport Improvements (ED 38)		1,000,000
	1002 Fed Rcpts	1,000,000
* Program Total		25,920,000
*** Total Agency Expenditures		25,920,000
Department of Environmental Conservation		
AL Golovin - Village and School Water and Sewer System Feasibility Study (ED 38)	1004 Gen Fund	113,600
		113,600
AL Teller - Water/Sewer System Feasibility Study (ED 38)	1004 Gen Fund	125,000
		125,000
AL Sheldon Point - Sanitation Facilities Master Plan (ED 38)	1004 Gen Fund	175,000
		175,000
AL Newtok - Flush Haul Feasibility Study (ED 38)	1004 Gen Fund	125,000
		125,000
AL Shaktoolik - Village and School Sewage System Study (ED 38)	1004 Gen Fund	113,600
		113,600
AL Alakanuk - Water and Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	1,100,000
		1,100,000
AL Chevak - Piped Water and Sewer (ED 38)	1004 Gen Fund	1,623,000
		1,623,000
AL Mountain Village - Water and Sewer Improvements, Phase II (ED 38)	1004 Gen Fund	738,500
		738,500
AL Savoonga - Piped Water and Sewer Facilities, Phase III (ED 38)	1004 Gen Fund	400,000
		400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
AL Tooksook Bay - Water Supply and Septic Tanks (ED 38)	1004 Gen Fund	711,300 711,300
AL Stebbins - Water and Sewer Improvements (ED 38)	1004 Gen Fund	510,000 510,000
AL St. Mary's - Water and Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	300,000 300,000
AL Gambell - Water/Sewer (ED 38)	1004 Gen Fund	1,520,000 1,520,000
AL St. Michael - Sewer Connection (ED 38)	1004 Gen Fund	937,000 937,000
AL Nome - Water/Wastewater/Solid Waste Projects, Phase I (ED 38)	1004 Gen Fund	700,000 700,000
* Program Total		9,192,000
*** Total Agency Expenditures		9,192,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Alakanuk Hotel/Restaurant Construction (ED 38)	1087 Muni Match	25,000 25,000
AP Brevig Mission Heavy Equipment (tractor) (ED 38)	1087 Muni Match	25,000 25,000
AP Chevak Major maintenance of municipal buildings and roads (ED 38)	1087 Muni Match	25,000 25,000
AP Elim Sprinkler System - Phase II Purchase (ED 38)	1087 Muni Match	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
AP Emmonak City Complex Expansion (ED 38)		28,866
	1087 Muni Match	28,866
AP Gambell Sanitation Services - Phase III (ED 38)		25,000
	1087 Muni Match	25,000
AP Golovin Water and Sewer Project (ED 38)		25,000
	1087 Muni Match	25,000
AP Hooper Bay Basketball Court Construction (ED 38)		20,000
	1087 Muni Match	20,000
AP Hooper Bay Summer water service line (ED 38)		15,973
	1087 Muni Match	15,973
AP Kotlik Fire Fighting/Search and Rescue Equipment (ED 38)		25,000
	1087 Muni Match	25,000
AP Koyuk Public Safety Building Construction (ED 38)		25,000
	1087 Muni Match	25,000
AP Mekoryuk Equipment Purchase (Front End Loader) (ED 38)		25,000
	1087 Muni Match	25,000
AP Mountain Village Health Clinic Vehicle (ED 38)		20,000
	1087 Muni Match	20,000
AP Mountain Village Weatherization/Handicap Access - Phase II (ED 38)		11,136
	1087 Muni Match	11,136
AP Nome New Landfill/Phase II (ED 38)		155,387
	1087 Muni Match	155,387
AP Saint Mary's Clinic Renovation and Repair (ED 38)		17,000
	1087 Muni Match	17,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Governor</u>
AP Saint Mary's Heavy Equip Renovation and Repair (ED 38)	1087 Muni Match	8,000 8,000
AP Saint Michael Heavy Equipment Purchase and Repair (ED 38)	1087 Muni Match	25,000 25,000
AP Scammon Bay Community Playground and Equipment (ED 38)	1087 Muni Match	25,000 25,000
AP Shaktoolik Tank Farm Renovation (ED 38)	1087 Muni Match	25,000 25,000
AP Sheldon Point Community Hall Construction (ED 38)	1087 Muni Match	15,000 15,000
AP Sheldon Point Headstart Building Construction (ED 38)	1087 Muni Match	10,000 10,000
AP Teller City Road Improvements (ED 38)	1087 Muni Match	25,000 25,000
AP Unalakleet Snow Fence Continuation (ED 38)	1087 Muni Match	30,723 30,723
* Program Total		657,085
*** Total Agency Expenditures		657,085
*** Total Election District Expenditures		46,633,685
*** Total Election District Funding		
Federal Funds		25,920,000
General Funds		20,056,600
Other Funds		657,085

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Governor</u>
Department of Health and Social Services	
AP Yukon Kuskokwim Public Health Facility Design (ED 39)	500,000
	1004 Gen Fund 500,000
* Program Total	500,000
*** Total Agency Expenditures	500,000
Department of Military and Veterans Affairs	
AP Bethel Army Aviation Operating Facility (ED 39)	6,880,000
	1002 Fed Rcpts 6,380,000
	1004 Gen Fund 500,000
* Program Total	6,880,000
*** Total Agency Expenditures	6,880,000
Department of Transportation/Public Facilities	
AL Bethel - Ridgecrest Drive Rehabilitation (ED 39)	2,000,000
	1002 Fed Rcpts 2,000,000
AL Dillingham - Aleknagik Road: Rehabilitation MP 0-23 (ED 39)	1,360,000
	1002 Fed Rcpts 1,360,000
AL Kwigillingok - Airport Access Road Improvements (ED 39)	730,000
	1002 Fed Rcpts 730,000
AL Napakiak - Sanitation Road Construction (ED 39)	910,000
	1002 Fed Rcpts 910,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Governor</u>
AL Tuntutuliak - Airport Sewage Lagoon Boardwalk Construction (ED 39)	1002 Fed Rcpts	1,050,000 1,050,000
AL Akiachak Airport Master Plan (ED 39)	1002 Fed Rcpts	190,000 190,000
AL Atmautluak Airport Improvements (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000
AL Chefornak Airport Improvements (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000
AL Dillingham Airport Rescue and Fire Fighting Equipment (ED 39)	1002 Fed Rcpts	400,000 400,000
AL Eek Airport Relocation and Realignment (ED 39)	1002 Fed Rcpts	1,600,000 1,600,000
AL Kipnuk Airport Improvements (ED 39)	1002 Fed Rcpts	3,000,000 3,000,000
AL Kongiganek Airport Improvements (ED 39)	1002 Fed Rcpts	2,500,000 2,500,000
AL Kwethluk Airport Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000
AL Kwigillingok Airport Improvements (ED 39)	1002 Fed Rcpts	1,500,000 1,500,000
AL Platinum Airport Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000
* Program Total		19,840,000
*** Total Agency Expenditures		19,840,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Governor</u>
Department of Environmental Conservation		
AL Kwethluk - Sanitation Facilities Master Plan (ED 39)	1004 Gen Fund	175,000 175,000
AL Bethel - Water and Sewer Facility Master Plan (ED 39)	1004 Gen Fund	100,000 100,000
AL Akiachak - Piped Water and Sewer (ED 39)	1004 Gen Fund	800,000 800,000
AL Tuntutuliak - Flush Tank/Haul System (ED 39)	1004 Gen Fund	225,000 225,000
AL Bethel - City Subdivision Piped Water and Sewer (ED 39)	1004 Gen Fund	2,100,000 2,100,000
AL Bethel - Original Town Site Piped Water and Sewer (ED 39)	1004 Gen Fund	1,200,000 1,200,000
* Program Total		4,600,000
*** Total Agency Expenditures		4,600,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Aleknagik North Shore Landfill Relocation (ED 39)	1087 Muni Match	19,000 19,000
AP Aleknagik Village Road Improvements (ED 39)	1087 Muni Match	12,000 12,000
AP Bethel Braund Building Renovation (ED 39)	1087 Muni Match	157,663 157,663

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Governor</u>
AP Chefornak Fire Department Construction - Phase III (ED 39)	1087 Muni Match	25,000 25,000
AP Dillingham Police Department Radio System Replacement (ED 39)	1087 Muni Match	81,704 81,704
AP Goodnews Bay Community Office Equipment (ED 39)	1087 Muni Match	19,000 19,000
AP Napakiak Community Office Equipment Upgrade (ED 39)	1087 Muni Match	10,000 10,000
AP Napakiak Community Hall Design/Engineering (ED 39)	1087 Muni Match	15,000 15,000
AP Napaskiak Boardwalk Extension For Sanitation Improvement (ED 39)	1087 Muni Match	20,776 20,776
AP Nunapitchuk Washeteria Renovation (ED 39)	1087 Muni Match	25,000 25,000
AP Quinhagak Community Facility and Equipment (ED 39)	1087 Muni Match	25,000 25,000
AP Togiak Phase II - Clinic Construction (ED 39)	1087 Muni Match	38,413 38,413
* Program Total		448,556
*** Total Agency Expenditures		448,556
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Akiachak Replat Townsite for water/sewer installation and road paving projects (ED 39)	1088 UnInc Mtch	25,917 25,917

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Governor</u>
AP Kipnuk House Moving Trailer (ED 39)		25,000
	1088 UnInc Mtch	25,000
AP Kwigillingok Community Facilities and Equipment - Phase III (ED 39)		25,000
	1088 UnInc Mtch	25,000
AP Tuntutuliak Tractor (ED 39)		25,917
	1088 UnInc Mtch	25,917
* Program Total		101,834
*** Total Agency Expenditures		101,834
*** Total Election District Expenditures		32,370,390
*** Total Election District Funding		
Federal Funds		26,220,000
General Funds		5,600,000
Other Funds		550,390

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Igiugig Landfill Access Road Construction (ED 40)	1002 Fed Rcpts	580,000 580,000
AL Sand Point - Main Street to Airport Road Rehabilitation (ED 40)	1002 Fed Rcpts	450,000 450,000
AL Akutan Seaplane Base (ED 40)	1002 Fed Rcpts	1,900,000 1,900,000
AL Chignik Lagoon Airport Master Plan (ED 40)	1002 Fed Rcpts	200,000 200,000
AL King Salmon Airport Rescue and Fire Fighting Building (ED 40)	1002 Fed Rcpts	2,000,000 2,000,000
AL Nelson Lagoon Airport Improvements (ED 40)	1002 Fed Rcpts	1,500,000 1,500,000
AL Pedro Bay Airport Improvements (ED 40)	1002 Fed Rcpts	950,000 950,000
AL Sand Point Airport Sand Storage Building (ED 40)	1002 Fed Rcpts	500,000 500,000
AL South Naknek Crosswind Runway Construction (ED 40)	1002 Fed Rcpts	2,800,000 2,800,000
AL Saint George Airport Bird Hazard Mitigation (ED 40)	1002 Fed Rcpts	1,000,000 1,000,000
AL Unalaska Airport Sand Storage Building (ED 40)	1002 Fed Rcpts	500,000 500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Governor</u>
AL Unalaska Airport Storm Armor Replacement (ED 40)	1002 Fed Rcpts	5,000,000 5,000,000
AP Cold Bay Airport Assessment (ED 40)	1052 Oil/Haz Fd	122,000 122,000
* Program Total		17,502,000
*** Total Agency Expenditures		17,502,000

Department of Environmental Conservation

AL Cold Bay - Water and Sewer Replacement (ED 40)	1004 Gen Fund	635,000 635,000
AL Perryville - Water Project/Septic Tanks (ED 40)	1004 Gen Fund	500,000 500,000
AL Akutan - Incinerator/Landfill (ED 40)	1004 Gen Fund	100,000 100,000
AL King Cove - Delta Creek Water Development (ED 40)	1004 Gen Fund	1,910,000 1,910,000
AL Unalaska Landfill (ED 40)	1004 Gen Fund	2,500,000 2,500,000
AL King Salmon - Sewer, Phase III (ED 40)	1004 Gen Fund	1,485,800 1,485,800
* Program Total		7,130,800
*** Total Agency Expenditures		7,130,800

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Governor</u>
Department of Community & Regional Affairs	
AP Egegik Organizational Grant (ED 40)	50,000
1004 Gen Fund	50,000
* Program Total	50,000
*** Total Agency Expenditures	50,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Akutan Multi-purpose Community Building Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Akutan Multi-purpose Community Building Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Atka Dock Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Chignik Dock (ED 40)	25,000
1087 Muni Match	25,000
AP Cold Bay Water and Sewer Replacement Project (ED 40)	25,000
1087 Muni Match	25,000
AP Ekwok Public Utility and Electric Distribution Upgrade (ED 40)	25,000
1087 Muni Match	25,000
AP False Pass City Shop Building Construction Project (ED 40)	25,000
1087 Muni Match	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Governor</u>
AP King Cove Pedestrian Walkway (Phase III) (ED 40)	1087 Muni Match	35,397 35,397
AP Lake and Peninsula Borough Water/Sewer/ Landfill Projects (ED 40)	1087 Muni Match	44,344 44,344
AP New Stuyahok Water and Sewer Renovation Project (ED 40)	1087 Muni Match	25,000 25,000
AP Port Heiden Bulk Fuel Tank Replacement (ED 40)	1087 Muni Match	25,000 25,000
AP Saint George Public Safety/Harbormaster Facility Construction (ED 40)	1087 Muni Match	25,000 25,000
AP Saint Paul Polivina Turnpike Road Project (ED 40)	1087 Muni Match	25,421 25,421
AP Sand Point City Maintenance Facility Construction (ED 40)	1087 Muni Match	40,819 40,819
AP Unalaska Ballyhoo Road Pedestrian Trail Phase III (ED 40)	1087 Muni Match	161,945 161,945
* Program Total		582,926
*** Total Agency Expenditures		582,926
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Koliganek Health Clinic Construction - Phase 3 (ED 40)	1088 UnInc Mtch	25,000 25,000
* Program Total		25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	25,000
*** Total Election District Expenditures	25,290,726
*** Total Election District Funding	
Federal Funds	17,380,000
General Funds	7,180,800
Other Funds	729,926

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>
Office of the Governor	
AP Americans with Disabilities Act (ED 99)	1,000,000
1004 Gen Fund	1,000,000
AP Fund Transfer - General Fund to Municipal Capital Project Matching Grant Fund (ED 99)	18,300,000
1004 Gen Fund	18,300,000
AP Fund Transfer - General Fund to Unincorporated Community Capital Project	1,700,000
1004 Gen Fund	1,700,000
Matching Grant Fund (ED 99)	
* Program Total	21,000,000
*** Total Agency Expenditures	21,000,000
Department of Administration	
AP Criminal Justice Data Network (ED 99)	837,700
1004 Gen Fund	837,700
AP Personnel Records Automation, Phase II (ED 99)	364,000
1004 Gen Fund	364,000
AP Overhaul of State Personnel Management System (ED 99)	325,000
1004 Gen Fund	325,000
AP Statewide Information Services Equipment Replacement (ED 99)	1,446,000
1081 Info Svc	1,446,000
AP Statewide Consolidated Data Network (ED 99)	457,500
1004 Gen Fund	457,500
AP Retirement and Benefits Electronic Imaging	997,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
and Automation (ED 99)	1029 P/E Retire	523,400
	1034 Teach Ret	448,700
	1042 Jud Retire	24,900
AP Statewide Satellite Communication Project (ED 99)		2,400,000
	1002 Fed Rcpts	1,400,000
	1004 Gen Fund	300,000
	1077 Gifts/Grnt	700,000
AP Statewide Satellite Communication Project (ED 99)		400,000
	1004 Ger. Fund	400,000
* Program Total		7,227,200
*** Total Agency Expenditures		7,227,200

Department of Law

AP Federal Litigation/Endangered Species Act, etc. (ED 99)		665,000
	1004 Gen Fund	665,000
AP Front Section - CJWG Computer Management Information System (ED 99)		250,000
	1004 Gen Fund	250,000
AP Computer Replacement (ED 99)		200,000
	1004 Gen Fund	200,000
* Program Total		1,115,000
*** Total Agency Expenditures		1,115,000

Department of Revenue

AP Housing and Urban Development Comprehensive		4,326,000
---	--	------------------

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Grant Program (ED 99)	1002 Fed Rcpts	4,326,000
AP Low Income Weatherization Program (ED 99)		10,300,000
	1002 Fed Rcpts	1,800,000
	1022 Corp Rcpts	8,500,000
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rcpts	10,235,000
AP Public Housing Environmental Cleanup/ Abatement (ED 99)	1022 Corp Rcpts	1,000,000
AP Emergency Repair and Replacement (ED 99)	1022 Corp Rcpts	500,000
AP Emergency Housing Assistance Program (ED 99)	1022 Corp Rcpts	250,000
AP Senior and Statewide Deferred Maintenance (ED 99)	1022 Corp Rcpts	1,750,000
AP Senior Citizens Housing Development Program (ED 99)	1022 Corp Rcpts	4,000,000
AP Housing and Urban Development Federal HOME Grant (ED 99)	1002 Fed Rcpts	3,750,000
	1022 Corp Rcpts	3,000,000
		750,000
AP Multi-family, Special Needs, and Congregate Housing Grants (ED 99)	1022 Corp Rcpts	2,500,000
AP Public Housing Energy Performance Contracting Program (ED 99)	1022 Corp Rcpts	2,100,000
AP Warm Homes for Alaskans Program (ED 99)	1022 Corp Rcpts	600,000
		600,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
AP Federal Competitive Grants - Public Housing (ED 99)		3,490,000
	1002 Fed Rcpts	2,277,000
	1022 Corp Rcpts	1,213,000
AP Federal Competitive Grants (ED 99)		6,500,000
	1002 Fed Rcpts	3,400,000
	1022 Corp Rcpts	3,100,000
AP Transition for Four Star Plus Home Incentive Program (ED 99)		2,000,000
	1022 Corp Rcpts	2,000,000
AP Pre-development Grant Program (ED 99)		500,000
	1022 Corp Rcpts	500,000
AP Competitive Grants (ED 99)		325,000
	1022 Corp Rcpts	325,000
AP Community Service Down-payment Coupons (ED 99)		60,000
	1022 Corp Rcpts	60,000
AP Health and Social Services Special Needs Housing Program (ED 99)		1,500,000
	1022 Corp Rcpts	1,500,000
AP Pioneer Homes Renovation and Repair (ED 99)		326,000
	1022 Corp Rcpts	326,000
AP Stripper Well Oil Overcharge Restitution Program (ED 99)		2,000,000
	1022 Corp Rcpts	2,000,000
AP Energy Conservation Retrofit (ED 99)		500,000
	1022 Corp Rcpts	500,000
AP Statewide Research and Testing (ED 99)		100,000
	1022 Corp Rcpts	100,000
AP Permanent Fund Dividend Division Integrated		117,300

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Voice Response System (ED 99)	1050 PFD Fund	117,300
AP Alaska Permanent Fund Corporation Investment Systems Upgrade (ED 99)	1022 Corp Rcpts	519,400
		519,400
* Program Total		59,248,700
*** Total Agency Expenditures		59,248,700
Department of Education		
AP Statewide Library Electronic Doorway Access (ED 99)	1004 Gen Fund	383,000
		383,000
AP Public Library Construction Grants (ED 99)	1002 Fed Rcpts	140,000
		140,000
AP Postsecondary Education Commission Loan Servicing System Enhancements (ED 99)	1022 Corp Rcpts	1,400,000
		1,400,000
* Program Total		1,923,000
*** Total Agency Expenditures		1,923,000
Department of Health and Social Services		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Rcpts	1,960,000
	1003 G/F Match	1,470,000
		490,000
AP Statewide Renovation, Repair and Equipment (ED 99)	1002 Fed Rcpts	1,799,700
	1003 G/F Match	299,700
	1037 GF/MH	1,140,000
		360,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
AP Departmentwide Computer Aided Productivity Improvements (ED 99)	1002 Fed Rcpts 1003 G/F Match	400,000 200,000 200,000
AP Medicaid Management Information System Reprocurement (ED 99)	1002 Fed Rcpts 1003 G/F Match	8,069,600 7,262,600 807,000
AP Eligibility Information System (EIS) Enhancement/Electronic Benefit Transfer Feasibility Study (ED 99)	1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	1,050,000 668,000 332,000 50,000
* Program Total		13,279,300
*** Total Agency Expenditures		13,279,300
Department of Commerce and Economic Development		
AP Economic Development Matching Grant Program (ED 99)	1003 G/F Match	400,000 400,000
AP Alaska Small Business Assistance and Development (ED 99)	1003 G/F Match	436,000 436,000
AP Repealer- Wishbone Hill Coal project (ED 99)	1004 Gen Fund	-11,538,700 -11,538,700
AP Data Processing System Enhancement, Phase II (ED 99)	1005 GF/Prgm	350,000 350,000
* Program Total		-10,352,700
*** Total Agency Expenditures		-10,352,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>
Department of Military and Veterans Affairs	
AP Deferred Maintenance Statewide (ED 99)	500,000
1004 Gen Fund	500,000
* Program Total	500,000
*** Total Agency Expenditures	500,000
Department of Natural Resources	
AP Childs Pad Contaminated Site Assessment and Remediation (ED 99)	300,000
1052 Oil/Haz Fd	300,000
AP Forward Alaska Pad Contaminated Site Assessment and Remediation (ED 99)	250,000
1052 Oil/Haz Fd	250,000
AP Front Section Appropriation - Appropriate General Funds to the Reforestation Fund for Reforestation Projects (ED 99)	100,000
1004 Gen Fund	100,000
AP Mental Health Trust Lands Reconstitution Implementation Project (ED 99)	538,000
1037 GF/MH	538,000
AP Reforestation Site Preparation and Replanting (ED 99)	100,000
1019 Reforest	100,000
AP Land Status Geographic Information System Project, Phase V (ED 99)	300,000
1004 Gen Fund	300,000
AP Real Estate Recordings - Preservation and Replacement (ED 99)	125,000
1005 GF/Prgm	125,000
AP Oil and Gas Basin Analysis and Assessment	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Program (ED 99)	1004 Gen Fund	100,000
AP Forest Health Initiative (ED 99)		325,900
	1002 Fed Rcpts	225,900
	1004 Gen Fund	100,000
AP Forest Inventory and Mapping (ED 99)		100,000
	1004 Gen Fund	100,000
AP Stream Gaging Network - Collection of Streamflow Data (ED 99)		300,000
	1002 Fed Rcpts	150,000
	1004 Gen Fund	150,000
AP National Historic Preservation Fund Federal Grants (ED 99)		640,000
	1002 Fed Rcpts	640,000
AP Land and Water Conservation Fund Federal Grants (ED 99)		500,000
	1002 Fed Rcpts	500,000
AP Oil and Gas Royalty Accounting - software/mainframe interface (ED 99)		150,000
	1004 Gen Fund	150,000
AP Geophysical/Geological Mineral Inventory (ED 99)		100,000
	1004 Gen Fund	100,000
AP Oil and Gas Lease Sales Best Interest Findings (ED 99)		100,000
	1004 Gen Fund	100,000
AP Repair and Expansion of Park Recreation and Tourism Facilities (ED 99)		200,000
	1004 Gen Fund	200,000
* Program Total		4,228,900
*** Total Agency Expenditures		4,228,900

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Department of Fish and Game		
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	1004 Gen Fund	500,000 500,000
AP Statewide Facility Maintenance and Repair Projects (ED 99)	1004 Gen Fund	806,000 806,000
AP Snettisham Hatchery Transfer (ED 99)	1004 Gen Fund	400,000 400,000
AP Fisheries Resource Assessment Vessel Maintenance (ED 99)	1004 Gen Fund	194,000 194,000
AP Alaska Peninsula Chum Salmon Stock Assessment (ED 99)	1004 Gen Fund	175,000 175,000
AP Identify Salmon Stocks at Risk of Endangered Species Act Listings (ED 99)	1004 Gen Fund	200,000 200,000
AP Assert and Protect the State's Right to Manage and Utilize Resources (ED 99)	1004 Gen Fund 1024 Fish/Game	300,000 100,000 200,000
AP Bering Sea Crab Survey Equipment Purchase (ED 99)	1004 Gen Fund	150,000 150,000
AP Kenai River Salmon Habitat Protection and Restoration (ED 99)	1002 Fed Rcpts	850,000 850,000
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	1,600,000 1,200,000 400,000
* Program Total		5,175,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	5,175,000
Department of Public Safety	
AP Fish and Wildlife Protection Aircraft Equipment/Overhaul/Repairs (ED 99)	500,000
1004 Gen Fund	500,000
AP Fish and Wildlife Protection Vessel Repair/ Overhaul/Equipment (ED 99)	500,000
1004 Gen Fund	500,000
AP Motor Vehicles License Plates/Manuals/ Equipment (ED 99)	400,000
1004 Gen Fund	400,000
AP Troopers Replacement Equipment (ED 99)	250,000
1004 Gen Fund	250,000
AP Council on Domestic Violence/Sexual Assault Computer Info System (ED 99)	50,000
1004 Gen Fund	50,000
AP Front Section - Criminal Justice Information System (ED 99)	130,000
1004 Gen Fund	130,000
AP Civil Air Patrol-Merril Field Roof Repair (ED 99)	41,600
1004 Gen Fund	41,600
* Program Total	1,871,600
*** Total Agency Expenditures	1,871,600
Department of Transportation/Public Facilities	
AL Highways and Aviation Non-Routine Maintenance and Emergency Repairs (ED 99)	500,000
1004 Gen Fund	500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
AL Ports and Harbors Non-Routine Maintenance and Emergency Repairs (ED 95)	1004 Gen Fund	250,000 250,000
AL Facilities Energy and Code Upgrade, Non- Routine Maintenance and Emergency Repairs (ED 99)	1004 Gen Fund	750,000 750,000
AL State Equipment Fleet Replacement/ Refurbishment/Capitalization Program (ED 99)	1026 Hwy Capitl	11,800,000 11,800,000
AL Deferred Maintenance (ED 99)	1004 Gen Fund	4,000,000 4,000,000
AL Cost Allocation Plans (ED 99)	1061 CIP Rcpts	1,500,000 1,500,000
AL Federal Transit Administration Grants (ED 99)	1002 Fed Rcpts 1003 G/F Match	940,000 920,000 20,000
AL Federal Railroad Assistance (ED 99)	1002 Fed Rcpts	250,000 250,000
AL General Fund Match for Federal-Aid Highway Projects (ED 99)	1003 G/F Match	26,100,000 26,100,000
AL State Match for Federal-Aid Aviation Projects (ED 99)	1003 G/F Match 1027 Int Airprt	7,300,000 5,500,000 1,800,000
AL Corps of Engineers Program (ED 99)	1003 G/F Match	100,000 100,000
AL Statewide Emergency Projects (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
AL Statewide Funding Contingency (ED 99)		5,000,000
	1002 Fed Rcpts	5,000,000
AL Glenn Highway: MP 109-118 (Regional Boundary) Rehabilitation (ED 99)		6,500,000
	1002 Fed Rcpts	6,500,000
AL Glenn Highway: MP 56-68 (Kings River) Rehabilitation (ED 99)		820,000
	1002 Fed Rcpts	820,000
AL Glenn Highway: MP 97-100.5 (Pinochle Hill) Rehabilitation (ED 99)		250,000
	1002 Fed Rcpts	250,000
AL Central Region Airport Snow Removal Equipment (ED 99)		2,500,000
	1002 Fed Rcpts	2,500,000
AL Central Region Wind Data (ED 99)		200,000
	1002 Fed Rcpts	200,000
AL Dalton Highway: MP 111-127 Rehabilitation (ED 99)		1,500,000
	1002 Fed Rcpts	1,500,000
AL Northern Region Highway Safety Improvement Program (ED 99)		500,000
	1002 Fed Rcpts	500,000
AL Northern Region Safety Management System Implementation (ED 99)		150,000
	1002 Fed Rcpts	150,000
AL Northern Region Tourist Signage, Transportation Enhancement (ED 99)		50,000
	1002 Fed Rcpts	50,000
AL Northern Region Airport Communication Equipment (ED 99)		500,000
	1002 Fed Rcpts	500,000
AL Northern Region Airport Master Plans (ED 99)		900,000
	1002 Fed Rcpts	900,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
AL Northern Region Airport Snow Removal Equipment (ED 99)	1002 Fed Rcpts	2,950,000 2,950,000
AL Northern Region Aviation Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000 750,000
AL Statewide Annual Planning, Research and Analysis Projects (ED 99)	1002 Fed Rcpts	7,000,000 7,000,000
AL Pavement Management System Skid Testing (ED 99)	1002 Fed Rcpts	250,000 250,000
AL Statewide Rural Roads (ED 99)	1002 Fed Rcpts	20,000,000 20,000,000
AL Statewide Preliminary Engineering, Right of Way, and Utilities (ED 99)	1002 Fed Rcpts	40,000,000 40,000,000
AL Alaska Marine Highway System Compliance Monitoring and Communications (ED 99)	1002 Fed Rcpts	600,000 600,000
AL Alaska Marine Highway System Fire Safety Compliance (ED 99)	1002 Fed Rcpts	2,700,000 2,700,000
AL Alaska Marine Highway System Damaged Stability Compliance (ED 99)	1002 Fed Rcpts	2,700,000 2,700,000
AL Alaska Marine Highway System Improvements/ Overhaul (ED 99)	1004 Gen Fund	3,000,000 3,000,000
AP Front section: Marine Highway System Improvements/Overhaul (ED 99)	1082 Vessel Rep	1,000,000 1,000,000
* Program Total		158,310,000
*** Total Agency Expenditures		158,310,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Department of Environmental Conservation		
AL Village Safe Water Project Administration (ED 99)	1004 Gen Fund	933,500 933,500
AL Environmental Protection Agency Indian Set Aside Grants (ED 99)	1002 Fed Rcpts	3,500,000 3,500,000
AL Environmental Protection Agency Sewer Grants (ED 99)	1002 Fed Rcpts	15,000,000 15,000,000
AL Municipal Matching Grants Project Administration (ED 99)	1004 Gen Fund	91,700 91,700
AP Statewide Fuel Tank Master Plan (ED 99)	1004 Gen Fund	400,000 400,000
AP Local Hazardous Substance Release Response Packages (ED 99)	1052 Oil/Haz Fd	500,000 500,000
AP Coastal Nearshore Response Cleanup Equipment (ED 99)	1052 Oil/Haz Fd	1,000,000 1,000,000
AP Response Team Equipment, Maintenance and Supplies (ED 99)	1052 Oil/Haz Fd	100,000 100,000
AP Fixed VHF Repeater Installation and Maintenance (ED 99)	1052 Oil/Haz Fd	100,000 100,000
* Program Total		21,625,200
*** Total Agency Expenditures		21,625,200

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
Department of Community & Regional Affairs		
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	1052 Oil/Haz Fd	1,000,000 1,000,000
AP Head Start Fire, Health, Safety, Code Compliance (ED 99)	1004 Gen Fund	529,200 529,200
AP Team Alaska - Arctic Winter Games (ED 99)	1004 Gen Fund	125,000 125,000
AP Community Profile Maps (ED 99)	1004 Gen Fund	100,000 100,000
AP Rural Power Systems Upgrades (ED 99)	1004 Gen Fund	500,000 500,000
AP Utility Improvements/Small Power Projects (ED 99)	1089 Power Cost	1,400,000 1,400,000
AP Southeast Energy Fund Grants (ED 99)	1086 SE Energy	4,000,000 4,000,000
AP Community Block Grants (ED 99)	1002 Fed Rcpts	7,000,000 7,000,000
* Program Total		14,654,200
*** Total Agency Expenditures		14,654,200
Department of Corrections		
AP Statewide Renewal/Replacement (ED 99)	1002 Fed Rcpts	2,707,900 2,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Governor</u>
	1004 Gen Fund	207,900
AP Corrections Facility Master Plan (ED 99)		350,000
	1004 Gen Fund	350,000
AP Front Section - Criminal Justice Information System (ED 99)		1,600,000
	1004 Gen Fund	1,600,000
* Program Total		4,657,900
*** Total Agency Expenditures		4,657,900
University of Alaska		
AP Fire Code Compliance/ Deferred Maintenance (ED 99)		7,000,000
	1004 Gen Fund	7,000,000
AP Virus Free Seed Potato (ED 99)		100,000
	1004 Gen Fund	100,000
* Program Total		7,100,000
*** Total Agency Expenditures		7,100,000
Alaska Court System		
AP Computer Enhancements for Civil Area (ED 99)		750,000
	1004 Gen Fund	750,000
AP Front Section - CJWG Computer Mangement Information System (ED 99)		250,000
	1004 Gen Fund	250,000
* Program Total		1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project

Governor

*** Total Agency Expenditures	1,000,000
*** Total Election District Expenditures	312,563,300
*** Total Election District Funding	
Federal Funds	159,799,200
General Funds	78,325,400
Other Funds	74,438,700

HB

268

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/8/95

FURTHER:

DATE TURNED INTO OFFICE: 5-12-95

The Finance Committee considered CS FOR HOUSE BILL NO. 268(FIN)

"An Act making and amending appropriations; and providing for an effective date."

and recommends:

- be replaced with 3 CS CS HB 268 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
- same title
 - new title
- House Bill:
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Steve Pritz</i>	✓	<i>Red E. Berry</i>	✓		
<i>Bob Sharp</i>	✓	<i>David W. Wiley</i>			✓
		<i>Paul J. Zboroff</i>	✓		✓
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>Richard Halford</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

WORK DRAFT

WORK DRAFT

WORK DRAFT

Reappr. ps
23 21-94
16+94

9-GH00240 ✓
Utermohle
5/12/95
Amends -
p. 6 p. 10
p. 25
p. 27
p. 30
Secs. 16 & 94
duplicates
(p. 23)

SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 118 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$ 1,800,000
Ursa Minor Elementary School	2,200,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, design, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atkasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Hoonah	Community facilities and equipment	36,692
25 City of Kake	Community facilities and equipment	30,297
26 City of Kasigluk	Community facilities and equipment	25,000
27 City of Kobuk	Community facilities and equipment	25,000
28 City of Koyukuk	Community facilities and equipment	25,000
29 City of Kupreanof	Community facilities and equipment	25,000
30 City of Larsen Bay	Community facilities and equipment	25,000
31 City of Lower Kalskag	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Newtok	Community facilities and equipment	25,000
2	City of Nightmute	Community facilities and equipment	25,000
3	City of Nondalton	Community facilities and equipment	25,000
4	Northwest Arctic Borough	Community facilities and equipment	25,000
5	City of Nuiqsut	Community facilities and equipment	25,000
6	City of Pilot Point	Community facilities and equipment	25,000
7	City of Russian Mission	Community facilities and equipment	25,000
8	City of Selawik	Community facilities and equipment	25,581
9	City of Shageluk	Community facilities and equipment	25,000
10	City of Stebbins	Community facilities and equipment	25,000
11	City of Toksook Bay	Community facilities and equipment	25,000
12	City of Upper Kalskag	Community facilities and equipment	25,000
13	City of White Mountain	Community facilities and equipment	25,000.

14 (b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is
 15 appropriated from the appropriate individual grant accounts in the unincorporated community
 16 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 17 to the following unincorporated communities in the amounts and for the purposes stated:

18 UNINCORPORATED

19	COMMUNITY	PURPOSE	APPROPRIATION
20	Circle	Community facilities and equipment	\$25,000
21	Copper Center	Community facilities and equipment	25,000
22	Eagle	Community facilities and equipment	25,000
23	Elfin Cove	Community facilities and equipment	25,000
24	Gakona	Community facilities and equipment	25,000
25	Hyder	Community facilities and equipment	25,000
26	Klukwan	Community facilities and equipment	25,000
27	Lake Minchumina	Community facilities and equipment	25,000
28	Nelchina/Mendeltna	Community facilities and equipment	25,000
29	Nikolski	Community facilities and equipment	25,000
30	Oscarville	Community facilities and equipment	25,000
31	Paxson	Community facilities and equipment	25,000

1	Pitka's Point	Community facilities and equipment	25,000
2	Point Baker	Community facilities and equipment	25,000
3	Red Devil	Community facilities and equipment	50,000
4	Slana	Community facilities and equipment	25,000
5	Sleetmute	Community facilities and equipment	25,000
6	Stony River	Community facilities and equipment	25,000
7	Tok	Community facilities and equipment	25,000.

8 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 9 municipality or unincorporated community complying before July 1, 1996, with the
 10 requirements, other than the deadlines, set out in AS 37.06.

11 * Sec. 12. The sum of \$400,000 is reappropriated from the unexpended and unobligated
 12 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 48, lines 12 - 13 (City
 13 and Borough of Juneau - Mount Roberts Marina - \$3,000,000) to the Department of
 14 Administration for the statewide satellite communications project.

15 * Sec. 13. The sum of \$^{1,050,000}~~1,800,000~~ is appropriated from the following fund sources in the
 16 amount listed to the following agencies for costs relating to the integration of the state's
 17 criminal justice computer systems to improve the quality, coordination, and access to criminal
 18 history information:

19	APPROPRIATION		
20	AGENCY	FUND SOURCE	AMOUNT
21	Department of		
22	Administration	General Fund	\$ 300,000
23	Department of Corrections	Federal Receipts	1,500,000 750.0

24 * Sec. 14. (a) The sum of \$4,000,000 is appropriated from the Southeast energy fund
 25 (AS 42.45.040) to the power development fund (AS 44.83.382) for

- 26 (1) repair, improvement, and maintenance of the initial project;
- 27 (2) studies, analyses, and related costs associated with the possibility of the
- 28 disposal by the Alaska Energy Authority of the initial project.

29 (b) In this section, "initial project" means the power project described as the initial
 30 project in AS 44.83.398(a), consisting of the Tye Lake, Swan Lake, Solomon Gulch, and
 31 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to

1 be one power project.

2 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
3 National Marine Fisheries Service to the Department of Fish and Game for the following
4 purposes in the amounts listed:

5	PURPOSE	AMOUNT
6	(1) Kenai River drainage expedited permit processing	
7	and coordinating center in space provided by the	
8	Kenai Peninsula Borough	\$ 100,000
9	(2) Kenai River drainage habitat restoration project	
10	identification and prioritization	30,000
11	(3) Kenai River drainage habitat restoration demonstration	
12	projects and grants	870,000.

13 (b) The funds appropriated under (a)(3) of this section may be transferred to the
14 Department of Administration for grants approved by the Department of Fish and Game to the
15 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
16 on private land.

17 * Sec. 16. The unexpended and unobligated balance of the disaster relief fund
18 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
19 appropriated.

20 * Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
21 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
22 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
23 the corporation does not provide a subsidy.

24 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
25 interest payments and all other unrestricted receipts, including mortgage loan commitment
26 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
27 loans and the corporation's housing loan programs and housing loan projects for which the
28 corporation provides a subsidy from the corporation's arbitrage earnings.

29 * Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds
30 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
31 State Legislature, or by another Act enacted by a prior legislature may not be used to extend

1 Runway 32 at the Anchorage International Airport.

2 * Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology
3 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
4 reserve in a version of HB 100 that is enacted into law in 1995, is appropriated to the Alaska
5 Science and Technology Foundation for grants for the fiscal year ending June 30, 1996.

6 * Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department
7 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
8 following salvage timber harvests in the amounts stated:

9	PURPOSE	APPROPRIATION
10		AMOUNT
11	Prince of Wales Island salvage timber harvest	6,000
12	Haines salvage timber harvest	10,000
13	Nenana Goldstream salvage timber harvest	275,000
14	Kelsall River salvage timber harvest	85,000
15	Delta salvage timber harvest	213,000.

16 * Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,
17 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
18 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
19 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
20 the middle school/high school shop addition.

21 * Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,
22 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
23 reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
25 building.

26 * Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
28 is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

30 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.
31 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -

1 \$200,000) is reappropriated to the Department of Administration for payment as grants under
 2 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
 3 amounts:

4 PURPOSE	GRANT AMOUNT
5 City of Port Lions community hall	\$175,000
6 Harbor water main feasibility study	25,000

7 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
 8 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
 9 section shall be reduced in proportion to the amount of the shortfall.

10 * **Sec. 25.** (a) The unexpended and unobligated balances of the appropriation made in
 11 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
 12 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
 13 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
 14 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
 15 Peninsula Borough for the following projects in the following amounts:

16 PROJECT	APPROPRIATION
17 Chapman Elementary School re-roof	\$ 45,000
18 Homer Junior High School lockers replacement	7,000
19 Seward High School re-roof	30,450
20 Sterling Elementary School classroom heaters upgrade	14,000
21 School district administration carpet replacement	12,600.

22 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
 23 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
 24 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
 25 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

26 * **Sec. 26.** The unexpended and unobligated balances of the appropriations made in
 27 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
 28 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
 29 sewer projects - \$750,000) are reappropriated to the Department of Administration for
 30 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
 31 system improvement projects.

1 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
2 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
3 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for computer
5 networking and improvements. Klatt Elementary School

6 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,
7 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
8 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
9 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
10 Huffman Elementary School site improvement and upgrades to the computer lab and
11 additional playground equipment.

12 * Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by
13 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
14 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 7, SLA 1993, page 97, lines 18
15 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
16 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
17 following amounts:

18 (1) the sum of \$210,000 is appropriated to the Department of Administration
19 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
20 construction of Far North Hillside Park;

21 (2) the sum of \$290,000 is appropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
23 construction, rehabilitation, and lighting of the Chester Creek Trail;

24 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
25 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

26 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage
27 Consortium Library for books and other library materials.

28 (b) If the amount deposited in the general fund by the repeal of the appropriation in
29 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
30 shall be reduced in proportion to the amount of the shortfall.

31 * Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
 2 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
 3 upgrade of windows old section - \$48,000) are reappropriated to the Department of
 4 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 5 for the Anchorage School District for Sand Lake Elementary School maintenance and site
 6 improvement.

7 * Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Salvation Army adult rehabilitation - renovate		
11 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000

12 * Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the
 13 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
 14 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
 15 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 16 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
 17 Election District 15.

18 * Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,
 19 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
 20 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
 21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
 22 design of a new elementary school in Fairview or an addition to the existing Fairview
 23 Elementary School.

24 * Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,
 25 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
 26 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High
 27 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
 28 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
 29 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 30 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
 31 physical education areas including gym curtains, blinds, weight room, soccer field, and other

1 site improvements.

2 * Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 154,
3 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
4 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
6 Elementary School networking infrastructure and computers.

7 * Sec. 36. The unexpended and unobligated balances of the appropriations made in
8 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
9 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
10 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
12 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

13 * Sec. 37. The unexpended and unobligated balances of the appropriations made in sec.
14 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA 1994
15 (Cambridge Way/Tudor Road traffic signal and Cambridge Way improvements - \$18,000) and
16 in sec. 139, ch. 208, SLA 1990, page 90, line 17, as amended by sec. 71, ch. 8, FSSLA 1994
17 (Cambridge Way/Tudor Road traffic signal purchase and installation and Cambridge Way
18 improvements - \$152,000) are reappropriated to the Department of Administration for payment
19 as a grant under AS 37.05.315 to the Municipality of Anchorage for rehabilitation of a fire
20 pumper and, if there is a balance remaining after the rehabilitation, for improvements to the
21 Campbell Creek Trail.

22 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 165,
23 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
26 maintenance and site improvements.

27 * Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 21,
28 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
29 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
30 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
31 Scenic Park Elementary playground equipment.

?
DE
/

1 * **Sec. 40.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 2 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
 3 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport
 5 Heights Elementary maintenance and site improvements.

6 * **Sec. 41.** The unexpended and unobligated balances of the appropriations made in sec.
 7 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
 8 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
 9 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
 10 are reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
 12 Valley Elementary playground equipment.

13 * **Sec. 42.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 14 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
 15 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
 17 Elementary maintenance and site improvements.

18 * **Sec. 43.** Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - State Street		
Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

23 * **Sec. 44.** The unexpended and unobligated balances of the appropriations made in sec. 21,
 24 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
 25 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
 26 \$110,000) are reappropriated to the Department of Administration for payment as a grant
 27 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
 28 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

29 * **Sec. 45.** The unexpended and unobligated balances of the appropriations made in sec.
 30 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
 31 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on

1 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
3 District for Chugiak High School exterior wall repair.

4 * Sec. 46. The unexpended and unobligated balance of the appropriations made in sec. 165,
5 ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment -
6 \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
7 special needs apartments - \$800,000) are reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
9 equipment, software, and installation at the Chugiak Senior Center.

10 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
12 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
14 personnel safety equipment for the fire department.

15 * Sec. 48. The unexpended and unobligated balances of the appropriations made in sec.
16 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
17 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
18 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
19 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
20 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
21 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
22 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
23 Chugach School District for two grants in equal amounts for the Whittier School boiler
24 replacement and for the upgrade of teacher housing for Tatitlek Community School.

25 * Sec. 49. The unexpended and unobligated balance of grant number 94/535-9-004 for
26 Hollis Henrichs Park improvements from the account in the municipal capital project matching
27 grant fund that the Department of Administration holds in custody for the City of Cordova
28 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
29 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
30 boiler purchase and repair.

31 * Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 165,

1 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
 2 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
 3 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

4 * Sec. 51. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5		
6		
7	25,000	25,000
8		

City of Koyuk - public safety building [GRAVEL
 SOURCE DEVELOPMENT] (ED 38)

9 * Sec. 52. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	5,400,000	5,400,000

Kotzebue Elementary School remodel\addition
 and related projects and other districtwide
major maintenance (ED 22)

15 * Sec. 53. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	75,000	75,000

Kaktovik - community facilities [VISITOR'S
 CENTER] design and construction (ED 37)

20 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 139,
 21 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
 22 to the Department of Community and Regional Affairs for payment as a grant under
 23 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
 24 renovation.

25 * Sec. 55. (a) Subject to the conditions set out in (b) of this section, the balance in the
 26 account in the municipal capital project matching grant fund that the Department of
 27 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
 28 from the account in the municipal capital project matching grant fund to the Department of
 29 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
 30 Traditional Council for the community dump site relocation project.

31 (b) The appropriation made in (a) of this section is conditioned upon the Newtok

1 Traditional Council entering into an agreement with the Department of Community and
 2 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
 3 share to the cost of community dump site relocation that would satisfy the requirements of
 4 AS 37.06.030 if the council were the governing body of an unincorporated community that
 5 was subject to that section.

6 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 163,
 7 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
 8 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
 9 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
 10 Conference in Nome.

11 * Sec. 57. The unexpended and unobligated balance of the appropriation made in sec. 165,
 12 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
 13 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
 14 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
 15 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
 16 City Schools repairs for life, health, and safety improvements.

17 * Sec. 58. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Dillingham - community youth/ <u>recreation</u>		
21 center (ED 26)	100,000	100,000

22 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 34,
 23 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
 24 reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
 26 use.

27 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 279,
 28 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
 31 study.

1 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 1,
2 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
3 reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

5 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 80,
6 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.

9 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 80,
10 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Goodnews Bay for erosion control.

13 * **Sec. 64.** The unexpended and unobligated balance of the appropriation made in sec. 1,
14 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
16 Clark's Point for road repair.

17 * **Sec. 65.** The unexpended and unobligated balance of that portion of the appropriation
18 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
19 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
21 a water and sewer extension and hydrant.

22 * **Sec. 66.** The unexpended and unobligated balance of the appropriation made in sec. 158,
23 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
24 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
25 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
27 boat dock construction.

28 * **Sec. 67.** The unexpended and unobligated balance of the appropriation made in
29 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
30 reappropriated to the Department of Community and Regional Affairs for payment as a grant
31 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.

1 * **Sec. 68.** The unexpended and unobligated balance, not to exceed \$2,206, of the
 2 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
 3 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
 4 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik
 5 Lagoon energy distribution project.

6 * **Sec. 69.** The sum of \$25,000 is appropriated to the Department of Administration for
 7 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
 8 and to renovate city hall from the appropriation to the municipal capital project matching grant
 9 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
 10 Newhalen under sec. 4(b), ch. 80, SLA 1993.

11 * **Sec. 70.** Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 City of Newhalen - <u>city hall renovation and</u> 15 <u>city hall equipment purchases</u> [FREEZER 16 PLANT] (ED 36)	25,000	25,000

17 * **Sec. 71.** (a) Subject to the condition set out in (b) of this section, the unexpended and
 18 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
 19 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
 20 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
 21 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
 22 cash payments made by the borough for school construction, additions to schools, and major
 23 rehabilitation projects approved by the Department of Education in accordance with
 24 AS 14.07.020(a)(11) and not previously reimbursed.

25 (b) The appropriation made by (a) of this section is contingent on the Lake and
 26 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 27 this section as a source of the borough's participating share for grants under AS 14.11.

28 * **Sec. 72.** (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
 31 payments that have not been reimbursed by the state if the payments were (1) made by the

1 borough on school construction, additions to schools, and major rehabilitation projects and (2)
 2 for projects approved by the Department of Education in accordance with
 3 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
 4 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of
 5 Education for state aid for costs of school construction under AS 14.11.100.

6 (b) The appropriation made by (a) of this section is contingent on the Lake and
 7 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 8 this section as a source of the borough's participating share for grants under AS 14.11.

9 * Sec. 73. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
10 City of King Cove - <u>community-related</u>	100,000	100,000
11 <u>facilities</u> [HARBOR IMPROVEMENTS]		
12 (ED 40)		

13
 14
 15 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 139,
 16 ch. 208, SLA 1990, page 52, line 5 (statewide maintenance, repair, renovation, equipment
 17 replacement - \$800,000) is reappropriated to the Department of Health and Social Services for
 18 statewide maintenance, repair, renovation, and equipment replacement.

19 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 139,
 20 ch. 208, SLA 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation,
 21 repair, and equipment replacement - \$275,000) is reappropriated to the Department of Health
 22 and Social Services for state facility renovation, repair, and equipment replacement.

23 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 139,
 24 ch. 208, SLA 1990, page 52, line 6, as amended by sec. 7, ch. 1, SLA 1991 (information
 25 systems expansion and upgrade - \$853,500) is reappropriated to the Department of Health and
 26 Social Services for information systems expansion and upgrade.

27 * Sec. 77. The unexpended and unobligated balances of the appropriations made in
 28 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 29 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
 30 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
 31 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department

1 of Health and Social Services for public health and medical examiner's laboratory pre-
2 construction design.

3 * **Sec. 78.** The unexpended and unobligated balances of the appropriations made in sec.
4 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
5 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
6 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmaultluak Traditional Council electrical metering
7 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
8 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
9 Regional Affairs, division of energy, for the rural power systems upgrades program.

10 * **Sec. 79.** The unexpended and unobligated balances of the appropriations made in
11 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
12 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are
13 reappropriated to the Department of Community and Regional Affairs, division of energy, for
14 the bulk fuel systems repairs program.

15 * **Sec. 80.** Section 18, ch. 4, SLA 1995, is amended to read:

16 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
17 Department of Health and Social Services, division of public health, to control the
18 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
19 [YEAR] ending June 30, 1995 and June 30, 1996.

20 * **Sec. 81.** The unexpended and unobligated balance of the appropriation made in sec. 42,
21 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
22 \$7,979,600) lapses into the general fund June 30, 1996.

23 * **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 42,
24 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
25 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

26 * **Sec. 83.** (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
27 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
28 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
29 of Administration, office of public advocacy, for operating costs for the fiscal year ending
30 June 30, 1995.

31 (b) If the amount available for reappropriation under (a) of this section is less than

1 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
 2 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
 3 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line
 4 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
 5 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
 6 Administration, office of public advocacy, for operating costs for the fiscal year ending
 7 June 30, 1995.

8 * Sec. 84. The unexpended and unobligated balance of the appropriation made in sec. 56,
 9 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
 10 program - \$1,000,000) lapses into the general fund June 30, 1997.

11 * Sec. 85. Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Alaska Commission on Postsecondary Education	130,000	130,000
15 <u>records management system planning and</u>		
16 [MICROFICHE EQUIPMENT] replacement		

17 * Sec. 86. Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

18 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
 19 Commission on Postsecondary Education to the Department of Education, Alaska
 20 Commission on Postsecondary Education, for [BORROWER] records management
 21 system planning and replacement [DATA IMAGING ANALYSIS].

22 * Sec. 87. (a) The sum of \$8,000,000 is appropriated from the Alaska debt retirement fund
 23 (AS 37.15.011) to the general fund.

24 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
 25 participation in federal-aid highway and aviation projects, the sum of \$8,000,000 is
 26 appropriated from the general fund to the Department of Transportation and Public Facilities
 27 for the following purposes in the amounts listed:

- 28 (1) general fund match for federal-aid highway projects \$6,936,000
- 29 (2) state match for federal-aid aviation projects 1,064,000.

30 * Sec. 88. The appropriations made in compliance with the program review procedures of
 31 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year

1 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
2 from which they were appropriated June 30, 1996.

3 * Sec. 89. Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
7 <u>Expansion</u> [SPRINKLER RELOCATION] (ED 8)		

8 * Sec. 90. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
12 (ED 7 - 15)	[250,000]	[250,000]

13 * Sec. 91. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
17 Correctional Center (ED 7 - 15)	[200,000]	[200,000]

18 * Sec. 92. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
22 [KENNY LAKE SCHOOL ZAMBONI PURCHASE]		
23 (ED 36)		

24 * Sec. 93. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
25 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
26 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
27 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
28 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
29 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
30 oil and gas development.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,

1 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
2 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
3 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
4 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

5 * **Sec. 94.** The unexpended and unobligated balance of the disaster relief fund
6 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
7 appropriated.

8 * **Sec. 95.** (a) The sum of \$2,700,000 is appropriated to the Department of Transportation
9 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
10 construction of oil spill response equipment storage facilities at Shepard Point, and the
11 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
12 following sources in the amounts indicated:

13 (1) the unappropriated and unobligated balance of the interest and income
14 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
15 Settlement Fund, is appropriated for the purposes of this subsection;

16 (2) the unappropriated and unobligated balance of the interest and income
17 earned during the fiscal year ending June 30, 1995, on the Exxon Valdez oil spill restoration
18 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
19 subsection;

20 (3) if the amount appropriated by (1) and (2) of this subsection is less than
21 \$2,700,000, the difference between the amount appropriated by (1) and (2) of this subsection
22 and \$2,700,000 is reappropriated from the appropriation made by sec. 7, ch. 79, SLA 1993,
23 for the purposes of this subsection.

24 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
26 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
27 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
28 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

29 * **Sec. 96.** The unexpended and unobligated balance remaining on June 30, 1995, not to
30 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line
31 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of

Duplicate
of Sec. 10

1 Transportation and Public facilities for nonroutine and deferred maintenance.

2 * Sec. 97. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972
 3 that the state advanced to the municipality and then recalled due to lack of required private
 4 investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of
 5 the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109,
 6 line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000)
 7 is reappropriated to the Department of Administration for payment as a grant under
 8 AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the
 9 Municipality of Anchorage for the Ship Creek redevelopment project.

10 (b) The appropriation made in sec. 165, ch 96, SLA 1991, page 108, line 8 through
 11 page 109, line 6, as amended by sec. 60, ch. 41, SLA '993, and as amended by (a) of this
 12 section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Ship Creek		
Redevelopment (ED 7 - 15)	5,500,000	5,500,000

17 The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for
 18 access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment
 19 project, contingent upon a development agreement being approved by both the
 20 Anchorage Economic Development Corporation and the Alaska Railroad Corporation
 21 that includes private investment commitments equal to or exceeding this appropriation.

22 It is the intent of the legislature that this appropriation be available for
 23 reappropriation if the required private investment commitments have not been obtained
 24 by April 30, 1995.

25 It is also the intent of the legislature that minority-owned and women-owned
 26 businesses be encouraged to participate in and be employed in the Ship Creek Basin
 27 project to the greatest extent feasible.

28 **The appropriation to the Municipality of Anchorage for the Ship Creek**
 29 **Basin redevelopment is further conditioned on the developer and the Municipality**
 30 **of Anchorage satisfying the requirements set out in Section 3.C of Anchorage**
 31 **Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on**

1 January 11, 1994, that the developer provide financial commitments in the form
 2 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000.
 3 to be forfeited to the municipality if the structure is not completed in a timely
 4 fashion, to assure the developer acts in good faith to build the tourist attraction.
 5 The appropriation is further contingent on the developer demonstrating to the
 6 satisfaction of the Department of Administration that the developer has, no later
 7 than March 1, 1996, satisfied the requirement for obtaining private investment
 8 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 9 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 10 to the municipality; funds expended or bonds issued by the Alaska Railroad
 11 Corporation may not be considered in determining whether the developer has
 12 satisfied these requirements.

13 * Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 3,
 14 ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase
 15 I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants
 16 for the fiscal year ending June 30, 1996.

17 * Sec. 99. The unexpended and unobligated balances of the appropriations made in sec.
 18 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 19 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 20 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 21 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 22 lab at Mountain View Elementary School.

NOT to exceed \$30,000

23 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 12,
 24 ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994 (research programs for
 25 prevention, containment, cleanup, and amelioration of oil spills - \$3,250,000) is reappropriated
 26 to the Department of Community and Regional Affairs for payment as a grant under
 27 AS 37.05.316 to the Prince William Sound Science Center for planning and design work on
 28 facilities to house long-term environmental monitoring and research programs.

29 * Sec. 101. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Prudhoe Bay Ultimate Recovery Investigations

2 [RESERVOIR MODELS] (ED 99) 100,000 100,000

3 * Sec. 102. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

4 APPROPRIATION OTHER

5 ITEMS FUNDS

6 Central Region highways 37,144,600 37,144,600

7 [35,934,600] [35,934,600]

8 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

9 ALLOCATIONS

10 Funny River Road/bridge 9,000,000

11 (ED 5) [7,790,000]

12 * Sec. 103. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
13 ch. 8, FSSLA 1994, is amended to read:

14 APPROPRIATION GENERAL

15 ITEMS FUND

16 Matanuska-Susitna Borough - Hollywood

17 Road and Vine Road upgrades

18 [PAVING] (ED 28) 100,000 100,000

19 * Sec. 104. The unexpended and unobligated balance remaining on June 30, 1995, not to
20 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
21 6, (Budget and Audit Committee - \$5,669,400) is reappropriated to the University of Alaska,
22 Anchorage, for design and construction of campus parking facilities.23 * Sec. 105. (a) The unexpended and unobligated general fund balances of the
24 appropriations contained in those Acts or sections of Acts listed in this subsection, that are not
25 otherwise appropriated or amended by a section of this Act or another Act passed by the First
26 Session of the Nineteenth Alaska State Legislature and enacted into law, are repealed:

27 (1) sec. 11, ch. 153, SLA 1977;

28 (2) sec. 30, ch. 82, SLA 1981;

29 (3) ch. 25, SLA 1982;

30 (4) ch. 141, SLA 1982;

31 (5) ch. 10, SLA 1983;

- 1 (6) sec. 34, ch. 107, SLA 1983;
- 2 (7) ch. 21, SLA 1984;
- 3 (8) ch. 24, SLA 1984;
- 4 (9) ch. 122, SLA 1984;
- 5 (10) ch. 96, SLA 1985;
- 6 (11) ch. 105, SLA 1985;
- 7 (12) ch. 128, SLA 1986;
- 8 (13) ch. 130, SLA 1986;
- 9 (14) ch. 3, FSSLA 1987;
- 10 (15) sec. 10, ch. 172, SLA 1988;
- 11 (16) ch. 173, SLA 1988;
- 12 (17) ch. 117, SLA 1989.

13 (b) In this section, "general fund" includes those appropriation fund sources that are
 14 described as general fund, general fund match, general fund program receipts, general fund
 15 mental health receipts, or similarly denominated fund sources.

16 * **Sec. 106.** The unexpended and unobligated balance on June 30, 1995, of the Department
 17 of Commerce and Economic Development, division of occupational licensing, general fund
 18 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 19 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

20 * **Sec. 107.** Except for \$100,000,000, the unappropriated balance of the earnings reserve
 21 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 22 the permanent fund.

23 * **Sec. 108.** (a) The sum of \$711,150,130 is appropriated from the general fund and from
 24 other funds in the amounts listed to the Department of Education for the purposes expressed
 25 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 26 June 30, 1996:

27 FUND SOURCE	AMOUNT
28 General fund	\$652,235,830
29 General fund/mental health trust	8,073,600
30 Public school trust fund (AS 37.14.110)	5,394,700
31 School fund (AS 43.50.140)	2,655,000

1	Federal receipts - P.L. 81-874	20,791,000
2	Federal receipts - other than P.L. 81-874	22,000,000
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$643,401,900
5	Child nutrition/student lunch program	22,000,000
6	Cigarette tax distribution	2,655,000
7	Tuition students	1,731,200
8	Boarding home grants	185,900
9	Youth in detention	800,000
10	Public and nonpublic pupil transportation	32,842,200
11	Schools for the handicapped	3,705,200
12	Community schools	600,000
13	Additional district support	3,228,730

14 (b) The amount allocated under (a) of this section for additional district support is
 15 further allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Aleutian Region School District	\$ 34,160
18	Annette Island School District	170,800
19	Cordova School District	220,210
20	Craig City School District	159,210
21	Dillingham City School District	241,560
22	Galena City School District	179,950
23	Hoonah City School District	128,710
24	Hydaburg City School District	98,210
25	Kake City School District	134,200
26	Kashunamiut School District	215,940
27	Klawock City School District	155,550
28	Nenana City School District	157,990
29	Nome City School District	248,270
30	Pelican City School District	57,340
31	Petersburg City School District	208,010

1	St. Mary's School District	105,530
2	Skagway City School District	112,850
3	Tanana City School District	118,340
4	Unalaska City School District	189,710
5	Wrangell City School District	159,820
6	Yakutat City School District	132,370.

7 * **Sec. 109.** The sum of \$35,000,000 from the available unrestricted cash in the general
 8 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 9 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 10 fund. The money shall be deposited into the general fund when received during fiscal year
 11 1996 and the sum of \$35,000,000 is appropriated from the amount transferred to the
 12 University of Alaska for deferred maintenance.

13 * **Sec. 110.** (a) Amounts equal to the amounts deposited in the budget reserve fund
 14 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
 15 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
 16 are appropriated from the budget reserve fund to the funds and accounts from which they were
 17 transferred. The appropriations made by this section are made under art. IX, sec. 17(c),
 18 Constitution of the State of Alaska.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
 20 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
 21 necessary to balance revenue and general fund appropriations is appropriated to the general
 22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
 23 the appropriation made by this subsection is approved by the affirmative vote of at least three-
 24 fourths of the members of each house of the legislature, the appropriation is made under art.
 25 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
 26 subsection is not approved by at least three-fourths vote of each house of the legislature, then
 27 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
 28 amount appropriated under this subsection is limited to the amount permitted under art. IX,
 29 sec. 17(b).

30 * **Sec. 111.** The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 48, 50,
 31 54, 55, 67, 74 - 79, 87, 95, 96, 100, 104, 109, 118, and 119 of this Act are for capital projects

1 and lapse under AS 37.25.020.

2 * Sec. 112. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
3 funds and do not lapse under AS 37.25.010.

4 * Sec. 113. Sections 1 - 15, 17, 19, 87, 96, 107,¹⁰⁸109, 118, and 119 of this Act take effect
5 July 1, 1995.

6 * Sec. 114. Section 55 of this Act takes effect July 2, 1995.

7 * Sec. 115. Section 71 of this Act takes effect June 30, 1995.

8 * Sec. 116. Section 72 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * Sec. 117. Except as provided in secs. 113 - 116 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 118 OF THIS ACT BEGINS ON PAGE 31)

1 * Sec. 118 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 119 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5			
6			
7	* * * * *	* * * * *	
8	* * * * * Office of the Governor	* * * * *	
9	* * * * *	* * * * *	
10	Americans with Disabilities Act	500,000	500,000
11	(ED 99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Administration	* * * * *	
14	* * * * *	* * * * *	
15	Overhaul of State Personnel	300,000	300,000
16	Management System and Personnel		
17	Records Automation (ED 99)		
18	Retirement and Benefits	997,000	997,000
19	Electronic Imaging and		
20	Automation (ED 99)		
21	Statewide Consolidated Data	300,000	300,000
22	Network (ED 99)		
23	Statewide Information Services	1,446,000	1,446,000
24	Equipment Replacement (ED 99)		
25	Statewide Satellite	2,400,000	300,000
26	Communication Project (ED 99)		2,100,000
27	* * * * *	* * * * *	
28	* * * * * Department of Law	* * * * *	
29	* * * * *	* * * * *	
30	Federal Litigation/Endangered	900,000	900,000
31	Species Act, etc. (ED 99)		
32	* * * * *	* * * * *	
33	* * * * * Department of Revenue	* * * * *	
34	* * * * *	* * * * *	
35	Alaska Housing Finance		
36	Corporation Projects		

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation	General	Other
2	Allocations	Items	Fund Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).		
4	The legislature intends to ensure the prudent management of the Alaska Housing		
5	Finance Corporation (AHFC) to protect its excellent debt rating by the nation's		
6	financial community and to preserve it as a valuable asset of the state. To		
7	accomplish this goal, the sum of withdrawals for transfer to the general fund and		
8	for expenditures on corporate funded capital projects should not exceed the		
9	corporation's net income of the preceding fiscal year. AHFC projects that the		
10	following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;		
11	FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.		
12	Cedar Park Reconstruction (ED 3)	1,000,000	1,000,000
13	Public Housing Support Building	250,000	250,000
14	Construction (ED 10-25)		
15	Golden Towers Modernization,	2,700,000	2,700,000
16	Phase I (ED 29-34)		
17	It is the intent of the legislature that the Alaska Housing Finance Corporation		
18	pursue all potential sources of federal funding for completion of the Golden Towers		
19	modernization project.		
20	Low Income Weatherization	6,300,000	6,300,000
21	Program (ED 99)		
22	Supplemental Housing Development	5,300,000	5,300,000
23	Program (ED 99)		
24	Public Housing Environmental	250,000	250,000
25	Cleanup/Abatement (ED 99)		
26	Emergency Housing Assistance	250,000	250,000
27	Program (ED 99)		
28	Senior and Statewide Deferred	500,000	500,000
29	Maintenance (ED 99)		
30	Senior Citizens Housing	750,000	750,000
31	Development Program (ED 99)		
32	Housing and Urban Development	3,750,000	3,750,000
33	Federal HOME Grant (ED 99)		
34	Housing and Urban Development	4,326,000	4,326,000
35	Comprehensive Grant Program		
36	(ED 99)		

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Public Housing Energy		1,000,000		1,000,000
5	Performance Contracting Program				
6	(ED 99)				
7	Energy Rated Homes of Alaska		300,000		300,000
8	(ED 99)				
9	Alaska Craftsman Home Program		300,000		300,000
10	(ED 99)				
11	Federal Competitive Grants -		3,000,000		3,000,000
12	Public Housing (ED 99)				
13	Federal Competitive Grants		5,500,000		5,500,000
14	(ED 99)				
15	Health and Social Services		1,200,000		1,200,000
16	Special Needs Housing Program				
17	(ED 99)				
18	Pioneer Homes Renovation and		326,000		326,000
19	Repair (ED 99)				
20	Energy Conservation Retrofit		440,000		440,000
21	(ED 99)				
22	Home Energy Rebate Program		245,000		245,000
23	(ED 99)				
24	It is the intent of the legislature that the unappropriated balance of the stripper				
25	well oil overcharge restitution program be held in trust until the Alaska Housing				
26	Finance Corporation develops programs to serve the general population without regard				
27	to income level that are satisfactory to the legislature.				
28	Permanent Fund Corporation				
29	Alaska Permanent Fund		519,400		519,400
30	Corporation Investment Systems				
31	Upgrade (ED 99)				
32	*****		*****		
33	***** Department of Education *****				
34	*****		*****		
35	Mt. Edgecumbe Boarding School		214,900	214,900	
36	Renovations and Equipment (ED 2)				
37	Public Library Construction		140,000		140,000
38	Grants (ED 99)				

1 Department of Education (cont.)			
2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Postsecondary Education	1,400,000		1,400,000
5 Commission Loan Servicing System			
6 Enhancements (ED 99)			
7 * * * * *		* * * * *	
8 * * * * * Department of Health and Social Services		* * * * *	
9 * * * * *		* * * * *	
10 Adoption and Foster Care	1,960,000	490,000	1,470,000
11 Analysis Reporting System (ED 99)			
12 Statewide Renovation, Repair and	1,550,000	1,300,000	250,000
13 Equipment (ED 99)			
14 Departmentwide Computer Aided	400,000	200,000	200,000
15 Productivity Improvements (ED 99)			
16 Medicaid Management Information	8,069,600	807,000	7,262,600
17 System Reprourement (ED 99)			
18 Eligibility Information System	1,050,000	382,000	668,000
19 (EIS) Enhancement/Electronic			
20 Benefit Transfer Feasibility			
21 Study (ED 99)			
22 Life, Health, Safety Block	1,268,360	1,268,360	
23 Grants (ED 99)			
24 * * * * *		* * * * *	
25 * * * * * Department of Commerce and Economic Development		* * * * *	
26 * * * * *		* * * * *	
27 Economic Development Matching	400,000	400,000	
28 Grant Program (ED 99)			
29 Alaska Small Business Assistance	436,000	436,000	
30 and Development (ED 99)			
31 Data Processing System	350,000	350,000	
32 Enhancement, Phase II (ED 99)			
33 * * * * *		* * * * *	
34 * * * * * Department of Military and Veterans Affairs		* * * * *	
35 * * * * *		* * * * *	
36 Deferred Maintenance Statewide	500,000	500,000	
37 (ED 99)			

1 Department of Military and Veterans Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
5	Facility (ED 39)			
6	*****			
7	***** Department of Natural Resources			
8	*****			
9	Childs Pad Contaminated Site	300,000		300,000
10	Assessment and Remediation			
11	(ED 99)			
12	Forward Alaska Pad Contaminated	250,000		250,000
13	Site Assessment and Remediation			
14	(ED 99)			
15	Reforestation Site Preparation	100,000		100,000
16	and Replanting (ED 99)			
17	Mental Health Trust Lands	400,000	400,000	
18	Reconstitution Implementation			
19	Project (ED 99)			
20	Land Status Geographic	138,000	138,000	
21	Information System Project,			
22	Phase V (ED 99)			
23	Oil and Gas Basin Analysis and	100,000	100,000	
24	Assessment Program (ED 99)			
25	Oil and Gas Basin Analysis and	200,000	200,000	
26	Assessment Program Yukon			
27	Kuskokwim Delta (ED 39)			
28	Forest Health Initiative (ED 99)	325,900	100,000	225,900
29	Stream Gaging Network -	300,000	150,000	150,000
30	Collection of Streamflow Data			
31	(ED 99)			
32	National Historic Preservation	640,000		640,000
33	Fund Federal Grants (ED 99)			
34	Land and Water Conservation Fund	500,000		500,000
35	Federal Grants (ED 99)			
36	Geophysical/Geological Mineral	400,000	400,000	
37	Inventory - Manley/Tofty/			
38	Livengood (ED 36)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Agricultural Education	20,000		20,000
5	Demonstration Project (ED 99)			
6	*****	*****		
7	***** Department of Fish and Game	*****		
8	*****	*****		
9	Fairbanks Fish and Game Offices/ Hunter and Sport Fish	4,000,000		4,000,000
10	Information Facility (ED 29-34)			
12	Replace and Enhance Salmon	300,000	300,000	
13	Escapement Sonar Systems (ED 99)			
14	Rabbit Creek Rifle Range	475,000		475,000
15	Improvements (ED 10-25)			
16	Statewide Facility Maintenance	600,000	600,000	
17	and Repair Projects (ED 99)			
18	F. sheries Resource Assessment	150,000	150,000	
19	Vessel Maintenance (ED 99)			
20	Alaska Peninsula Chum Salmon	100,000	100,000	
21	Stock Assessment (ED 99)			
22	Identify Salmon Stocks at Risk	200,000	200,000	
23	of Endangered Species Act			
24	Listings (ED 99)			
25	Assert and Protect the State's	300,000	100,000	200,000
26	Right to Manage and Utilize			
27	Resources (ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	375,000	375,000	
33	Aircraft Equipment/Overhaul/ Repairs (ED 99)			
35	Fish and Wildlife Protection	375,000	375,000	
36	Vessel Repair/Overhaul/Equipment (ED 99)			

1 Department of Public Safety (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	49,390,000	23,120,000	26,270,000
14	State Equipment Fleet	11,800,000		
15	Replacement/Refurbishment/			
16	Capitalization Program (ED 99)			
17	Non-Routine and Deferred	2,000,000		
18	Maintenance (ED 99)			
19	Cost Allocation Plans (ED 99)	1,500,000		
20	Federal Transit	940,000		
21	Administration Grants (ED 99)			
22	Federal Railroad Assistance	250,000		
23	(ED 99)			
24	General Fund Match for	17,430,000		
25	Federal-Aid Highway Projects			
26	(ED 99)			
27	State Match for Federal-Aid	4,470,000		
28	Aviation Projects (ED 99)			
29	Corps of Engineers Program	1,000,000		
30	(ED 99)			
31	Statewide Emergency Projects	5,000,000		
32	(ED 99)			
33	Statewide Funding Contingency	5,000,000		
34	(ED 99)			
35	Federal Surface Transportation	167,358,900		167,358,900
36	Program			
37	Ketchikan - Deermont	1,250,000		
38	Reconstruction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Herring Bay and	200,000			
12	Ketchikan Creek Bridge				
13	Repainting (ED 1)				
14	Ketchikan - Saxman Road	100,000			
15	Paving (ED 1)				
16	Ketchikan - Third Avenue	4,000,000			
17	Reconstruction and Extension				
18	(ED 1)				
19	Ketchikan - Tongass Avenue	3,200,000			
20	Rehabilitation (ED 1)				
21	Sitka - Castle Hill	630,000			
22	Transportation Enhancement				
23	(ED 2)				
24	Sitka - Lake, Lincoln and	330,000			
25	Harbor Drive Intersection				
26	Signalization (ED 2)				
27	Sitka - Sawmill Creek Left	350,000			
28	Turn Lane-Safety (ED 2)				
29	Juneau - Egan Expressway:	50,000			
30	Aurora Harbor to Whittier				
31	Street Pedestrian Facility -				
32	Transportation Enhancement				
33	(ED 3)				
34	Juneau - Egan Expressway:	1,600,000			
35	Main Street to Norway Point				
36	Rehabilitation and Safety				
37	(ED 3)				
38	Juneau - Egan Expressway:	300,000			
39	McNugget to Vanderbilt				
40	Intersection Improvements				
41	(ED 3)				
42	Juneau - Willoughby and	200,000			
43	Glacier Avenue Rehabilitation				
44	(ED 3)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Juneau - Access Improvements	1,000,000			
12	(ED 4)				
13	Juneau - Glacier Highway:	200,000			
14	Eagle Beach to Echo Cove				
15	Rehabilitation (ED 4)				
16	Juneau - Glacier Highway:	1,250,000			
17	Engineers Cutoff to Fritz				
18	Cove Rehabilitation (ED 4)				
19	Gustavus Road Paving (ED 5)	40,000			
20	Haines - Mosquito Lake Road	200,000			
21	Rehabilitation (ED 5)				
22	Haines Highway Eagle Viewing -	200,000			
23	Transportation Enhancement				
24	(ED 5)				
25	Haines Highway MP24 - Border	3,800,000			
26	Reconstruction (ED 5)				
27	Haines Highway:	350,000			
28	Rehabilitation Ferry Terminal				
29	- MP 24 (ED 5)				
30	Hoonah Ramp/Apron	320,000			
31	Improvements (ED 5)				
32	Pelican - Boardwalk Upgrade -	100,000			
33	Transportation Enhancement				
34	(ED 5)				
35	Prince of Wales - Hydaburg	300,000			
36	Highway Paving (ED 5)				
37	Skagway - Klondike Highway:	50,000			
38	Gold Rush Centennial Signage -				
39	Transportation Enhancement				
40	(ED 5)				
41	Skagway Dock Modifications	2,000,000			
42	and Improvements (ED 5)				
43	Tenakee Boardwalk (ED 5)	200,000			