

ALASKA LEGISLATURE

1357

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY Twin Hills		PAGE / OF /		
ADDRESS P.O. Box TWA		CITY Twin Hills		ZIPCODE 99576
AUTHORIZED PARTY Twin Hills Village Council		PHONE (907)525-4821		
CONTACT PERSON Arthur Sharp		FAX (907)525-4820		
HOUSE DISTRICT				
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Tribal Office Building	\$50,000	2,500	\$52,500
2				
3				
4				
5				
COLUMN TOTALS		\$50,000	2,500	\$52,500

Approved: Arthur Sharp
 (Signature of Authorized Party)

Date Submitted: March 28, 1995

MEMORANDUM

State of Alaska
Department of Transportation and Public Facilities

copy

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: April 6, 1995

FILE NO.:

TELEPHONE NO.: 465-3901

FROM: *Perkins*
Joseph L. Perkins, P.E.
Commissioner

SUBJECT: FY 96 Budget
Amendment

The following are changes to the DOT&PF section of the Governor's Capital Budget bill. These changes are necessary in order for DOT&PF to carry out the department's transportation program. No additional general funds are required for these changes. All references are to the Governor's capital budget bill.

CHANGES to Statewide Programs

State Match for Federal-Aid Aviation Projects

6,200,000

[7,300,000]

The calculation of general fund match for the federal Aviation Improvement Program includes an estimate for discretionary funds. For 1995, this estimate is higher than we now anticipate. \$1,100,000 is available to transfer to the Corps of Engineers Program.

Corps of Engineers Program

1,200,000

[100,000]

This program is one of few sources of funds that can be directed to otherwise 100% state-funded projects. The addition of \$1,100,000 does not make the program whole. However, it will allow us to keep the program alive by funding one stage or all of the next feasible project. Failure to support construction projects in this program before 9/30/96 will result in project termination because this Corps program (Continuing Authorities Program) is being eliminated.

ADDITIONS to the Federal Surface Transportation and Aviation Program:

Haines Highway MP 24 - Border Reconstruction

3,800,000

This project will reconstruct the Haines Highway between MP 24 and the Canadian border to AASHTO standards for a rural principal arterial highway.

Fairbanks North Star Borough Emissions Sensor Device 154,000

This authorization will fund the second year of the remote emissions sensor program. The Fairbanks area is a non-attainment area and this program helps to identify gross polluters.

CHANGES to the Federal Surface Transportation and Aviation Program:

Eek Airport Relocation [and Realignment] (page 20, line 16)
3,300,000 [1,600,000]

The Master Plan recommends relocation of the airport; higher associated budget authority is therefore needed.

Tununak Airport Improvements [Resurfacing and Crosswind Runway] (page 21, line 16)

This project title change makes it consistent with the Aviation Improvement Program.

Dalton Highway MP 111-175 [127] Rehabilitation (page 21, line 21):

The termini should be changed to MP 111-175. Mile point 127 was entered in error.

Kenny Lake - Willow Loop Road [Completion] (page 22, line 21):

Delete the word "Completion" from the title. This project is not intended to complete all of this partially completed road.

Lake Louise Road: Turnouts/Trailhead Construction (page 23, line 6)

Change the word "Trail" in the title to "Trailhead." Trail construction is not included in this project.

Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement (page 23, lines 12 & 13):

Adding Bering Street to the project title makes it consistent with the actual project scope.

[Alakanuk Airport Improvements 2,500,000]

The runway at Alakanuk cannot be extended. Therefore, a new Master Plan will be completed before improvements are undertaken. Delete this project and add the allocated funding to Kotlik Airport (page 25, line 20).

[Taylor Highway] Nome - Basin Creek Airport (page 25, line 5):

Remove the words "Taylor Highway" from the title and add "Nome". This airport is located on the Nome-Taylor Highway a few miles from Nome, not on the Taylor Highway.

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building (page 25, lines 11 & 12) 3,300,000 [2,000,000]

The Deadhorse Runway Reconstruction project (page 25, line 13) will be decreased to compensate for this increase.

Deadhorse Runway Reconstruction [Stage I] (page 25, line 13) 5,080,000 [6,380,000]

Delete the words "Stage I" from the project title. Decrease the allocation amount to \$5,080,000, with the decrease amount going to the Deadhorse ARFF/SRE project (page 25, lines 11 & 12).

Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements] (page 25, lines 16 & 17)

The Federal Aviation Administration does not fund lease lots.

Kotlik Airport Improvements (page 25, line 20) 2,720,000 [220,000]

This project will build a new runway at Kotlik. This increase in fundings is compensated for by deleting Alaskanuk Airport Improvements (page 25, line 20).

Fairbanks International Airport Runway Extension (page 30, line 6) 8,100,000 [8,900,000]

The Airlines Committee has only approved \$8,100,000 in Federal Aviation Improvement Program (AIP) funds for this project, and this amount will be adequate funding for the project.

The revised total for Federal Surface Transportation and Aviation Program is \$310,224,000 federal receipts and \$600,000 International Airport Revenue Fund.

Please amend the budget to accommodate these changes.

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IARF	CIP Rcpts	HMCF	Oil Spill
Dillingham Airport Rescue and Fire Fighting Equipment	400.0							400.0				
East Airport Relocation	3,300.0							3,300.0				
Homer Airport Improvements	4,000.0							4,000.0				
Hooper Bay Airport Storm Armor	1,800.0							1,800.0				
King Salmon Airport Rescue and Fire Fighting Building	2,000.0							2,000.0				
Kipnuk Airport Improvements	3,000.0							3,000.0				
Korygiganak Airport Improvements	2,500.0							2,500.0				
Kwethluk Airport Master Plan	300.0							300.0				
Kwiglingok Airport Improvements	1,500.0							1,500.0				
Nelsoan Lagoon Airport Improvements	1,500.0							1,500.0				
Pedro Bay Airport Improvements	950.0							950.0				
Platinum Airport Master Plan	300.0							300.0				
Port Graham Airport Master Plan	300.0							300.0				
Sand Point Airport Sand Storage Building	500.0							500.0				
South Naknek Crosswind Runway Construction	2,500.0							2,500.0				
Saint George Airport Bird Hazard Mitigation	1,000.0							1,000.0				
Talkeetna Airport Improvements	1,000.0							1,000.0				
Talkeetna Airport Master Plan	300.0							300.0				
Tununak Airport Improvements	3,500.0							3,500.0				
Unalakleet Airport Sand Storage Building	500.0							500.0				
Unalakleet Airport Storm Armor Replacement	5,000.0							5,000.0				
Unalakleet - Landfill Road Construction	250.0							250.0				
Chena Hot Springs Road: MP 7-22 Rehabilitation	850.0							850.0				
Dalton Highway: MP 111-178 Rehabilitation	1,500.0							1,500.0				
Dalton Highway: MP 37-46 Reconstruction	6,000.0							6,000.0				
Dot Lake - Community Pond Improvements	400.0							400.0				
Elliott Highway: Eureka-Baker Creek Rehabilitation	200.0							200.0				
Elliott Highway: Marley Slough-Tanana River Rehabilitation	700.0							700.0				
Elliott Highway: MP 120-127 Rehabilitation	2,000.0							2,000.0				
Emmonak - Airport Road Construction and Erosion Control	1,000.0							1,000.0				
Evansville - Landfill Road Construction	150.0							150.0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	MAFF	CIP Rcpts	HANCF	Oil Spill
Fairbanks - College Road Intersection Safety	350.0							350.0				
Fairbanks - McGrath Road (Miles) Paved/Shoulder Trail Transportation Enhancement	300.0							300.0				
Fairbanks North Star Borough Emissions Sensor Device	154.0							154.0				
Fairbanks - Santa Claus Lane Upgrade (North Pole)	80.0							80.0				
Fairbanks - Steese Highway/Third Street Intersection Improvements	1,000.0							1,000.0				
Fairbanks - Trainor Gate Road Upgrade	250.0							250.0				
Northern Region Highway Safety Improvement Program	500.0							500.0				
Kenny Lake - Willow Loop Road	200.0							200.0				
Kiana - Landfill Road Construction	170.0							170.0				
Koyuk - Gravel Source Road Construction	1,000.0							1,000.0				
Lake Louise Road: Turnouts/Traffichead Construction	300.0							300.0				
McCarthy - Kenaiotli River Footbridge, Transportation Enhancement	800.0							800.0				
McCarthy Road: MP 44-47 Rehabilitation	400.0							400.0				
Minto - Sanitation Road Construction	200.0							200.0				
Nenana - City Streets Resurface	80.0							80.0				
Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement	30.0							30.0				
Noorvik - Hooper Park Road Construction	3,000.0							3,000.0				
Parke Highway: Chena Ridge Interchange	3,000.0							3,000.0				
Parke Highway: Nenana Canyon Frontage Road Construction	300.0							300.0				
Richardson Highway: MP 282.5 Bozoris Wayside (Delta), Transportation Enhancement	100.0							100.0				
Richardson Highway: Worthington Glacier Scenic View, Transportation Enhancement	800.0							800.0				
Northern Region Safety Management System Implementation	150.0							150.0				
Shaktolik - Landfill Road Construction	250.0							250.0				
Shungnak - Community and Landfill Road Construction	50.0							50.0				
Saint Mary's - Airport Road Rehabilitation	200.0							200.0				
Saint Michael - Sanitation Road Construction	150.0							150.0				
Steele/White Mountain Access Construction	1,200.0							1,200.0				
Stevens Village - Sanitation Road Construction	270.0							270.0				
Northern Region Tourist Signage, Transportation Enhancement	50.0							50.0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAF	CIP Rcpts	HAICF	Oil Spill
Unalakleet - Landfill Road Construction	500.0							500.0				
Wales - Sanitation Road Construction	130.0							130.0				
Northern Region Airport Communication Equipment	500.0							500.0				
Northern Region Airport Access Pkgs	900.0							900.0				
Northern Region Airport Snow Removal Equipment	2,950.0							2,950.0				
Atkasook Airport Improvements	3,720.0							3,720.0				
Atkasook Snow Removal Equipment Building	500.0							500.0				
Nome: Bean Creek Airport Improvements	1,500.0							1,500.0				
Bettles Float Pond	2,850.0							2,850.0				
Brevig Mission Airport Improvements	2,960.0							2,960.0				
Buckland Airport Improvements	190.0							190.0				
Chena Airport Improvements	1,410.0							1,410.0				
Cordova Airport Master Plan Update	20.0							20.0				
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building	3,300.0							3,300.0				
Deadhorse Runway Reconstruction	5,080.0							5,080.0				
Fairbanks International Airport Drainage Improvements	450.0							450.0				
Fairbanks International Airport Taxiway D Extension	840.0							840.0				
Fort Yukon Airport Improvements	2,850.0							2,850.0				
Gambell Airport Improvements	2,770.0							2,770.0				
Kaktik Airport Improvements	2,720.0							2,720.0				
Kotzebue Airport Master Plan Update	20.0							20.0				
Marshall Airport Master Plan	300.0							300.0				
Noorvik Airport Relocation	1,930.0							1,930.0				
Pilot Station Airport Master Plan	300.0							300.0				
Rampart Airport Improvements	750.0							750.0				
Russian Mission Airport Improvements	2,500.0							2,500.0				
Shageluk Airport Improvements	2,000.0							2,000.0				
Shaktolik Airport Improvements	4,000.0							4,000.0				
Shungnak Airport Improvements	820.0							820.0				
Northern Region Aviation Snow Removal Equipment Building Upgrade	750.0							750.0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IARF	CIP Rcpts	HAADF	Oil Spill
Unalutsk - Landfill Road Construction	500.0							500.0				
Wales - Sanitation Road Construction	180.0							130.0				
Northern Region Airport Communication Equipment	500.0							500.0				
Northern Region Airport Master Plans	600.0							900.0				
Northern Region Airport Snow Removal Equipment	2,650.0							2,650.0				
Alutkakot Airport Improvements	3,720.0							3,720.0				
Alutkakot Snow Removal Equipment Building	500.0							500.0				
Nome: Basin Creek Airport Improvements	1,500.0							1,500.0				
Bettles Floe Pond	2,850.0							2,850.0				
Brevig Mission Airport Improvements	2,960.0							2,960.0				
Buckland Airport Improvements	180.0							180.0				
Chisana Airport Improvements	1,410.0							1,410.0				
Cordova Airport Master Plan Update	80.0							20.0				
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building	3,300.0							3,300.0				
Deadhorse Runway Reconstruction	5,080.0							5,080.0				
Fairbanks International Airport Drainage Improvements	450.0							450.0				
Fairbanks International Airport Taxiway D Extension	540.0							540.0				
Fort Yukon Airport Improvements	2,880.0							2,880.0				
Gambell Airport Improvements	2,770.0							2,770.0				
Kotlik Airport Improvements	2,720.0							2,720.0				
Kotzebue Airport Master Plan Update	80.0							20.0				
Marshall Airport Master Plan	300.0							300.0				
Noorvik Airport Relocation	1,930.0							1,930.0				
Pilot Station Airport Master Plan	300.0							300.0				
Rampart Airport Improvements	750.0							750.0				
Russian Mission Airport Improvements	2,500.0							2,500.0				
Shageluk Airport Improvements	2,000.0							2,000.0				
Shaktolik Airport Improvements	4,000.0							4,000.0				
Shungnak Airport Improvements	820.0							820.0				
Northern Region Aviaton Snow Removal Equipment Building Upgrade	750.0							750.0				

figures shown in thousands of dollars

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IARF	C&P Rcpts	HNCF	Oil Spill
Saint Mary's Airport Improvements	1,000.0							1,000.0				
Tastlet Runway Reconstruction and Lights	430.0							430.0				
Valdez Airport Improvements	2,500.0							2,500.0				
Valdez Airport Master Plan Update	20.0							20.0				
Valdez Airport Rescue and Fire Fighting Building	800.0							800.0				
Gustavus Road Paving	40.0							40.0				
Haines Highway: Rehabilitation Ferry Terminal - MP 24	350.0							350.0				
Haines Highway: MP 24 - Border Reconstruction	3,800.0							3,800.0				
Haines Highway Eagle Viewing - Transportation Enhancement	200.0							200.0				
Haines - Mosquito Lake Road Rehabilitation	200.0							200.0				
Hoonah Ramp/Apron Improvements	320.0							320.0				
Juneau - Access Improvements	1,000.0							1,000.0				
Juneau - Egan Expressway: Aurora Harbor to Whittier Street Pedestrian Facility - Transportation Enhancement	50.0							50.0				
Juneau - Egan Expressway: Main Street to Norsey Point Rehabilitation and Safety	1,600.0							1,600.0				
Juneau - Egan Expressway: McHiggel to Vandersbilt Intersection Improvements	300.0							300.0				
Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation	200.0							200.0				
Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation	1,250.0							1,250.0				
Juneau - Willoughby and Glacier Avenue Rehabilitation	200.0							200.0				
Keetchikan - Deermont Reconstruction	1,250.0							1,250.0				
Keetchikan - Herring Bay and Keetchikan Creek Bridge Repaving	200.0							200.0				
Keetchikan - Saamen Road Paving	100.0							100.0				
Keetchikan - Third Avenue Reconstruction and Extension	4,000.0							4,000.0				
Keetchikan - Tongass Avenue Rehabilitation	3,200.0							3,200.0				
Pelican - Boardwalk Upgrade - Transportation Enhancement	100.0							100.0				
Prince of Wales - Hydeburg Highway Paving	300.0							300.0				
Sitka - Castle Hill Transportation Enhancement	830.0							830.0				
Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization	330.0							330.0				
Sitka - Sawmill Creek Left Turn Lane Safety	350.0							350.0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rpts	Federal	IAPF	CIP Rpts	HMCF	Oil Spill
Stagway - Kondika Highway; Gold Rush Centennial Signage - Transportation Enhancement		50.0						50.0				
Tonake Boardwalk		200.0						200.0				
Yakutat - Bayview Drive Retaining Wall and Guardrail		600.0						600.0				
Yakutat - Railroad Trail from School to the Airport Transportation Enhancement		200.0						200.0				
Quetevus Apron Expansion		2,700.0						2,700.0				
Ketchikan Airport Seaplane Float and Ramp Improvements		2,700.0						2,700.0				
Ketchikan Airport Snow Removal Equipment		550.0						550.0				
Petersburg Airport Rescue and Fire Fighting Vehicle Purchase		550.0						550.0				
Sitka Airport Master Plan Update Supplemental		150.0						150.0				
Wrangell Airport Rescue and Fire Fighting Vehicle		550.0						550.0				
Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension		1,400.0						1,400.0				
Yakutat Airport Rescue and Fire Fighting Building		1,000.0						1,000.0				
Yakutat Seaplane Supplemental		900.0						900.0				
Statewide Annual Planning, Research, and Analysis Projects		7,000.0						7,000.0				
Pavement Management System Pilot Testing		250.0						250.0				
Statewide Rural Roads		20,000.0						20,000.0				
Statewide Preliminary Engineering, Right Of Way, and Utilities		40,000.0						40,000.0				
Fairbanks International Airport Runway Extension		8,100.0						8,100.0				
Alaska Marine Highway System Compliance Monitoring and Communications		600.0						600.0				
Alaska Marine Highway System Fire Safety Compliance		2,700.0						2,700.0				
Alaska Marine Highway System Damaged Stability Compliance		2,700.0						2,700.0				
Stagway Dock Modifications and Improvements		2,000.0						2,000.0				
Valdez Terminal Replacement Phase A		3,970.0						3,970.0				
NON-FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM			12,220.0	3,000.0	9,220.0							
Alaska Marine Highway System Improvements/Overhaul		3,000.0				3,000.0						
Anchorage International Airport - ADA Compliance		250.0							250.0			
Anchorage International Airport Pavement Assessment		500.0							500.0			

Figures shown in thousands of dollars

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAFF	CIP Rcpts	HAACF	Oil Spill
Anchorage International Airport Annual Improvements	680.0								680.0			
Anchorage International Airport Environmental Assessment/Cleanup	1,000.0								1,000.0			
Anchorage International Airport Equipment	680.0								680.0			
Anchorage International Airport Maintenance Building Feasibility/Design	280.0								280.0			
Anchorage International Airport North Terminal Escalator	400.0								400.0			
Anchorage International Airport North Terminal Fire Alarm System Upgrade	300.0								300.0			
Anchorage International Airport South Terminal Bagwell Rehabilitation	650.0								650.0			
Anchorage International Airport Storm Drain System Design	2,250.0								2,250.0			
Fairbanks International Airport Advanced Project Design	720.0								720.0			
Fairbanks International Airport Annual Improvements	300.0								300.0			
Fairbanks International Airport Environmental Assessment and Cleanup	500.0								500.0			
Fairbanks International Airport Equipment	770.0								770.0			
TOTAL		386,634.0	40,220.0	346,314.0	6,500.0	31,720.0	0.0	321,384.0	11,620.0	1,500.0	11,800.0	0.0
Alaska Marine Highway System Improvements/Overhaul												
Line item appropriation (Section 8, lines 10-12) \$1,000.0 from Vessel Replacement Fund												
Additional Projects:												
Craig South Cove Harbor Transfer			500.0		500.0							
Wrangell - Reid Street Paving			80.0		80.0							
Tudor Road Maintenance Shop Assessment/Remediation			193.0									193.0
Soldotna Maintenance Shop Excavation/Treatment			137.0									137.0
Homer Maintenance Shop Remediation			108.0									108.0
Fairbanks International Airport South Parking Apron Assessment			85.0									85.0
Cold Bay Airport Assessment			122.0									122.0

**ALASKA COMMISSION ON POSTSECONDARY EDUCATION
FY 96 CAPITAL BUDGET REQUEST FOR LOAN SERVICING SYSTEM**

NATURE OF REQUEST

The Alaska Commission on Postsecondary Education (ACPE) requests the approval in the FY 96 Capital Budget to spend \$1,400,000 in corporate receipts to acquire and implement a new loan servicing system. This amount represents the completion of a project partially funded by the Legislative Budget and Audit Committee in December 1994.

FUNDING SOURCE

The funding source is Alaska Student Loan Corporation receipts. There is *no funding from the general fund*. The LB&A Committee approved expending \$250,000 of corporate receipts for this loan servicing project to identify the software and prepare for data conversion. The Committee directed ACPE to submit a capital budget request to the 1995 Legislature for the balance needed to complete the project (purchasing and implementing the new system).

COST SAVINGS

With the implementation of a replacement system we should see a reduction in staff level of up to nine support staff over a five year period. The staffing reduction savings are as follows:

	Year 1	Year 2	Year 3	Year 4	Year 5
# staff	6	6	7	8	9
Est. \$ savings	\$278,051	\$278,051	\$324,393	\$370,735	\$417,077
CUMULATIVE SAVINGS	\$278,051	\$556,102	\$880,495	\$1,251,230	\$1,668,307

NOTE: The above amounts only represent savings directly associated with the staff positions to be eliminated. There will be additional savings due to reduced operational costs (office equipment, telephones, supplies, etc.) associated with these positions.

BREAKDOWN OF EXPENSES

- ◆ A software system capable of being run on the Division of Information Services' computer in the Department of Administration (\$650,000);
- ◆ Modifications to the software package to accommodate the specific requirements and characteristics of the Alaska Student Loan Program and modifications to ensure compatibility with the state's AMDAHL mainframe (\$277,500);
- ◆ Installation fees and personnel services related to installing the software and making modifications (\$472,500).
- ◆ Contractual services from a nationally known firm in the student loan industry to assist with the selection, modification, installation and full implementation of the new software (\$250,000). This portion of the project was funded in December 1994, by the LB&A Committee.

PROJECT COMPLETION DATE

Should this request be approved, the new ASLP loan servicing system will be fully operational by December 31, 1996.

IMPACT OF REJECTING THIS CAPITAL BUDGET REQUEST

This project will achieve operational cost savings and increase productivity in the servicing of Alaska Student Loans. It will also insure the proper servicing of student loans per the requirements of the student loan bond indentures and insurance agreements. The effect of delaying or denying this request would be to compound the problems associated with ACPE's loan servicing system. It will also put the Corporation's bond rating and insurability at risk. Insurance coverage and/or increased ratings on future bond issues is at risk if the Commission cannot improve its servicing of loans pledged to outstanding and future bonds.

AKIACHAK NATIVE COMMUNITY
Akiachak Indian Reorganization Act Council
Post Office Box 70
Akiachak, Alaska 99551
(907)825-4626
Fax No. (907)825-4029

To The Alaska State Legislature

From The Akiachak Residents

11 April 1995

Re: \$800,000 Appropriation to Akiachak Native Community
Water and Sewer Project

We, the undersigned residents of Akiachak, hereby affix our signatures in support of the Governor's capital budget proposal for FY1996 to fund the Water and Sewer project for the amount of \$800,000.

Walter Kasayukin
Robert Miller
Michael Tindie
George Namutok
Edith Manutoli
Nancy Linnach
Madred Egan
Aimka Egan
Louie Wassilie
Gregg M. George
Charles K. Gorrie
Mary H. H. H.
Chella K. H.

Paul Henry
Sarah M. M.
David Chale
Robert J. M.
Jane Manutoli
Eddie Wassilie
Madred Egan
Madred Egan
Clara Petersen
Carrie Constantine
Russell H. H.
Mary M. M.
Vera M. Manutoli

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Elizabeth Manutoli

Nastasia Wansilie

~~_____~~

Maurice Wansilie

Joshua Phillip

Marsa Rene A

Willie Noes

Nick Manutoli

Shirley M. Henry

Gladys Henry

James G. Henry

Edith Noatut

James Lonack

Leella A. Noes

Rita E. Alexie

Nathaly Noes

Sharon Manutoli

Fritz George

Shirley Henry

His mark David Henry

Harley S. Bell

Gregory A. Peter

Barbara Pasitnack

Edward H. Peter

John Peter

Herman A. Noes

Larry Noes

Gene Noes

Michael

Carrie Lonack

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June Manuath
Joe Eron
Joe M. Deora
Paul Kasquale
Minnie Sogde
Mary J. Peters
Karen Holmaek
Mina Chamvale
Martin Nose
Elena Nick
Sidem Kinegato
Fred Nut St ♡
L. Amicia Nices
Silena Stevens
Fred nose

Luce W. Analee
Tom K. Kasilie
Bunch Patke
Margaret Nose
Travis Eron
Cathl Peter
Carrie Tomask
Betha Phillip
Eron Phillip
Molly Nicholli
Anna Marie Lott
Wilson Lott
Billy Patecky
Ray Patecky
Don L. Chamvale

AKIACHAK NATIVE COMMUNITY
Akiachak Indian Reorganization Act Council
Post Office Box 70
Akiachak, Alaska 99551
(907)825-4626
Fax No. (907)825-4029

To The Alaska State Legislature
From The Akiachak Residents
11 April 1995

Re: \$800,000 Appropriation to Akiachak Native Community
Water and Sewer Project

We, the undersigned residents of Akiachak, hereby affix our signatures in support of the Governor's capital budget proposal for FY1996 to fund the Water and Sewer project for the amount of \$800,000.

~~Karen~~
Emma Amos
Wasilie George Sr
Delena George
Moses J. George
Agnes Phillip
Lillian Allie
David Allen
Irene Shannon
Minnie Alvie
Nick Malukh
John
John
Joseph Moses

Eliza Moses
Renice
Natalie Moses
George Moses Sr.
Nellie Moses
James W. Moses
Edna Charles
Cal C. Nettitt
Oscar Sam S.
Alicia Sam
Gerie Rose
Roland more Sr
Joseph Chaneal
Kenneth Pites
Patrick Pites

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11 April 1995

Re: \$800,000 Appropriation to Akiachak Native Community
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Robert Nicholas
Jeremy M. Lusk
George Nick
Carl Moses
Joe Lonack
~~SAAEVICK~~
Ivan Muntali
Clara George
John Muntali
Lydia Wassilie
Ilda N. Ekamat
Tom Kasanul'e
Ann K...
Ila Wassilie
M...

M...
Jonathan...
Jacob N. Wassilie
Mary S. Frodoisik
Don P. ...
Gary Muntali

AKIACHAK NATIVE COMMUNITY
Akiachak Indian Reorganization Act Council
Post Office Box 70
Akiachak, Alaska 99551
(907)825-4626 : 825-4912 : 825-4615
Fax No. (907)825-4029

House Finance Committee
State Capitol
Juneau, Alaska 99801

24 April 1995

Honorable Co-Chairs and Members of the Committee;

Governor Tony Knowles submitted an operating budget for Fiscal Year 1996 which included \$800,000 for Akiachak Water and Sewer project.

The Akiachak IRA Council has been working with Village Safe Water for the past several years to begin working on the water and sewer system for the Community. The opportunity now exists, pending your approval, to move forward in the installation and to combat against unsafe and unsanitary honey bucket system currently being utalized.

The Council has been gathering signatures of support since April 11, 1995 requesting your Committee and the State Legislature to support the Governor's capital budget proposal for FY1996 to fund the Water and Sewer project for the initial amount of \$800,000. We have the support of 157 residents.

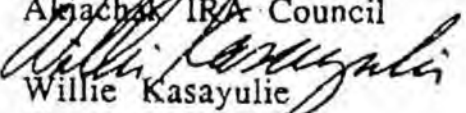
We respectfully urge the House Finance Committee to support our request thru the Governor's budget, and ultimately the Alaska State House of Representatives.

I thank you in advance for your consideration and support.

Sincerely,

AKIACHAK NATIVE COMMUNITY

Akiachak IRA Council


Willie Kasayulie

Chairman & CEO

cc: Honorable Co-Chair Mark Hanley
Honorable Eldon Mulder
Honorable Pctc Kelly
Honorable Terry Martin

Honorable Co-Chair Richard Foster
Honorable Scan Parnell
Honorable Gene Therriault
Honorable Vic Kohring

Honorable Kay Brown
Honorable Mike Navarre

Honorable Ben Grussendorf

Honorable Ivan M. Ivan

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Ketchikan - Deermont Reconstruction (ED 1)		1,250,000
	1002 Fed Rcpts	1,250,000
AL Ketchikan - Herring Bay and Ketchikan Creek Bridge Repainting (ED 1)		200,000
	1002 Fed Rcpts	200,000
AL Ketchikan - Saxman Road Paving (ED 1)		100,000
	1002 Fed Rcpts	100,000
AL Ketchikan - Third Avenue Reconstruction and Extension (ED 1)		4,000,000
	1002 Fed Rcpts	4,000,000
AL Ketchikan - Tongass Avenue Rehabilitation (ED 1)		3,200,000
	1002 Fed Rcpts	3,200,000
AL Ketchikan Airport Seaplane Float and Ramp Improvements (ED 1)		2,700,000
	1002 Fed Rcpts	2,700,000
AL Ketchikan Airport Snow Removal Equipment (ED 1)		550,000
	1002 Fed Rcpts	550,000
* Program Total		12,000,000
*** Total Agency Expenditures		12,000,000
Department of Environmental Conservation		
AL Hyder - Water and Sewer Feasibility Study (ED 1)		50,000
	1004 Gen Fund	50,000
AL Ketchikan Gateway Borough - Shoup Service Area Water and Sewer Feasibility Study (ED 1)		50,000
	1004 Gen Fund	50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Governor</u>
AL Ketchikan Gateway Borough - Mountain Point Sewer Improvements, Phase VI (ED 1)	540,000 540,000
* Program Total	640,000
*** Total Agency Expenditures	640,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Ketchikan Fairview/Carlana Paving Project (ED 1)	278,444 278,444
1087 Muni Match	
AP Ketchikan Gateway Borough ADA Upgrade and Safety Upgrades for Department of	28,000 28,000
1087 Muni Match	
Transportation Services (ED 1)	
AP Ketchikan Gateway Borough Lewis Reef Development (ED 1)	150,878 150,878
1087 Muni Match	
AP Saxman Carving Center Restroom (ED 1)	7,500 7,500
1087 Muni Match	
AP Saxman City Hall Computer Upgrade (ED 1)	7,500 7,500
1087 Muni Match	
AP Saxman Maintenance Truck (ED 1)	10,000 10,000
1087 Muni Match	
* Program Total	482,322
*** Total Agency Expenditures	482,322
*** Total Election District Expenditures	13,122,322

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

Project

Governor

*** Total Election District Funding
Federal Funds
General Funds
Other Funds

12,000,000
640,000
482,322

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Governor</u>
Department of Education	
AP Mt. Edgecumbe Boarding School Renovations and Equipment (ED 2)	214,900
	1004 Gen Fund 214,900
* Program Total	214,900
*** Total Agency Expenditures	214,900
Department of Transportation/Public Facilities	
AL Sitka - Castle Hill Transportation Enhancement (ED 2)	630,000
	1002 Fed Rcpts 630,000
AL Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization (ED 2)	330,000
	1002 Fed Rcpts 330,000
AL Sitka - Sawmill Creek Left Turn Lane-Safety (ED 2)	350,000
	1002 Fed Rcpts 350,000
AL Petersburg Airport Rescue and Fire Fighting Vehicle Purchase (ED 2)	550,000
	1002 Fed Rcpts 550,000
AL Sitka Airport Master Plan Update Supplemental (ED 2)	150,000
	1002 Fed Rcpts 150,000
AL Wrangell Airport Rescue and Fire Fighting Vehicle (ED 2)	550,000
	1002 Fed Rcpts 550,000
AL Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension (ED 2)	1,400,000
	1002 Fed Rcpts 1,400,000
AP Wrangell - Reid Street Paving (ED 2)	80,000
	1004 Gen Fund 80,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	4,040,000
*** Total Agency Expenditures	4,040,000
Department of Environmental Conservation	
AL Wrangell - Zimovia Highway Water and Sewer Main Extension (ED 2)	1,750,000
1004 Gen Fund	1,750,000
AL Petersburg - Cabin Creek Watershed Development (ED 2)	1,498,300
1004 Gen Fund	1,498,300
* Program Total	3,248,300
*** Total Agency Expenditures	3,248,300
Grants to Municipalities (AS 37.05.315)	
AP City of Wrangell: Port Fill (ED 2)	302,000
1004 Gen Fund	302,000
* Program Total	302,000
*** Total Agency Expenditures	302,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Petersburg South Small Boat Harbor Renovation and Expansion Project (ED 2)	126,976
1087 Muni Match	126,976
AP Sitka, City and Borough Public Services Center Final Design (ED 2)	284,920
1087 Muni Match	284,920

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Governor</u>
AP Wrangell Zimovia Highway Water/Sewer Extension - Phase I (Design) (ED 2)	98,751
1087 Muni Match	98,751
* Program Total	510,647
*** Total Agency Expenditures	510,647
*** Total Election District Expenditures	8,315,847
*** Total Election District Funding	
Federal Funds	3,960,000
General Funds	3,845,200
Other Funds	510,447

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

Project

Governor

Department of Revenue

AP Cedar Park Reconstruction (ED 3)		8,501,300
	1002 Fed Rcpts	5,564,100
	1022 Corp Rcpts	2,937,200
* Program Total		8,501,300
*** Total Agency Expenditures		8,501,300

Department of Transportation/Public Facilities

AL Juneau - Egan Expressway: Aurora Harbor to Whittier Street Pedestrian Facility -	1002 Fed Rcpts	50,000
Transportation Enhancement (ED 3)		50,000
AL Juneau - Egan Expressway: Main Street to Norway Point Rehabilitation and Safety (ED 3)	1002 Fed Rcpts	1,600,000
		1,600,000
AL Juneau - Egan Expressway: McNugget to Vanderbilt Intersection Improvements (ED 3)	1002 Fed Rcpts	300,000
		300,000
AL Juneau - Willoughby and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Rcpts	200,000
		200,000
* Program Total		2,150,000
*** Total Agency Expenditures		2,150,000

Department of Environmental Conservation

AL Juneau - Design/Feasibility Study - North Douglas Sewer Line (ED 3)	1004 Gen Fund	250,000
		250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	250,000
*** Total Agency Expenditures	250,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau, City and Borough ADA Compliance: Accessibility Projects (ED 3)	35,000
1087 Muni Match	35,000
AP Juneau, City and Borough Police: Integrated Computer Records System (ED 3)	175,000
1087 Muni Match	175,000
AP Juneau, City and Borough Public Works: Replace Underground Fuel Storage Tanks (ED 3)	140,000
1087 Muni Match	140,000
AP Juneau, City and Borough Eaglecrest: Replace Hooter Chairlift Cable (ED 3)	21,000
1087 Muni Match	21,000
AP Juneau, City and Borough Facilities Fire and Safety Code Compliance (ED 3)	140,000
1087 Muni Match	140,000
AP Juneau, City and Borough Fire: Station Exhaust Ventilation System (ED 3)	70,000
1087 Muni Match	70,000
AP Juneau, City and Borough Fire: Biohazard Cleanup/Decontamination System (ED 3)	105,000
1087 Muni Match	105,000
AP Juneau, City and Borough Parks and Rec: General Park Repairs and Safety Improvements	35,000
1087 Muni Match	35,000
(ED 3)	
AP Juneau, City and Borough Parks and Recreation: Mount Jumbo Fire Safety	21,000
1087 Muni Match	21,000
Improvements (ED 3)	

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Governor</u>
AP Juneau, City and Borough Health and Social Services: Major Building Maintenance and	8,603
1087 Muni Match	8,603
Repair (ED 3)	
* Program Total	750,603
*** Total Agency Expenditures	750,603
*** Total Election District Expenditures	11,651,903
*** Total Election District Funding	
Federal Funds	7,714,100
General Funds	250,000
Other Funds	3,687,803

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Juneau - Access Improvements (ED 4)	1,000,000
1002 Fed Rcpts	1,000,000
AL Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation (ED 4)	200,000
1002 Fed Rcpts	200,000
AL Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation (ED 4)	1,250,000
1002 Fed Rcpts	1,250,000
* Program Total	2,450,000
*** Total Agency Expenditures	2,450,000
Department of Environmental Conservation	
AP City and Borough of Juneau - Back Loop/ University of Alaska, Southeast - Water and Sewer (ED 4)	600,000
1004 Gen Fund	600,000
* Program Total	600,000
*** Total Agency Expenditures	600,000
University of Alaska	
AP UAJ Residence Hall Construct. (ED 4)	1,800,000
1004 Gen Fund	1,800,000
* Program Total	1,800,000
*** Total Agency Expenditures	1,800,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Governor</u>
Grants to Municipalities (AS 37.05.315)	
AP Repealer -Mount Roberts Marina (ED 4)	
1004 Gen Fund	-2,800,000
	-2,800,000
* Program Total	-2,800,000
*** Total Agency Expenditures	-2,800,000
*** Total Election District Expenditures	2,050,000
*** Total Election District Funding	
Federal Funds	2,450,000
General Funds	-400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Governor</u>
Department of Education	
AP Klawock Elementary, Middle, High School Code Upgrade (ED 5)	1,594,600
1004 Gen Fund	1,594,600
* Program Total	1,594,600
*** Total Agency Expenditures	1,594,600
Department of Fish and Game	
AP Klawock Fish Hatchery Repairs and Renovation (ED 5)	300,000
1004 Gen Fund	300,000
* Program Total	300,000
*** Total Agency Expenditures	300,000
Department of Transportation/Public Facilities	
AL Gustavus Road Paving (ED 5)	40,000
1002 Fed Rcpts	40,000
AL Haines Highway: Rehabilitation Ferry Terminal - MP 24 (ED 5)	350,000
1002 Fed Rcpts	350,000
AL Haines Highway Eagle Viewing - Transportation Enhancement (ED 5)	200,000
1002 Fed Rcpts	200,000
AL Haines - Mosquito Lake Road Rehabilitation (ED 5)	200,000
1002 Fed Rcpts	200,000
AL Hoonah Ramp/Apron Improvements (ED 5)	320,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Governor</u>
	1002 Fed Rcpts	320,000
AL Pelican - Boardwalk Upgrade - Transportation Enhancement (ED 5)	1002 Fed Rcpts	100,000 100,000
AL Prince of Wales - Hydaburg Highway Paving (ED 5)	1002 Fed Rcpts	300,000 300,000
AL Skagway - Klondike Highway: Gold Rush Centennial Signage - Transportation Enhancement (ED 5)	1002 Fed Rcpts	50,000 50,000
AL Tenakee Boardwalk (ED 5)	1002 Fed Rcpts	200,000 200,000
AL Yakutat - Bayview Drive Retaining Wall and Guardrail (ED 5)	1002 Fed Rcpts	600,000 600,000
AL Yakutat - Railroad Trail from School to the Airport Transportation Enhancement (ED 5)	1002 Fed Rcpts	200,000 200,000
AL Gustavus Apron Expansion (ED 5)	1002 Fed Rcpts	2,700,000 2,700,000
AL Yakutat Airport Rescue and Fire Fighting Building (ED 5)	1002 Fed Rcpts	1,000,000 1,000,000
AL Yakutat Seaplane Supplemental (ED 5)	1002 Fed Rcpts	900,000 900,000
AL Skagway Dock Modifications and Improvements (ED 5)	1002 Fed Rcpts	2,000,000 2,000,000
AP Craig South Cove Harbor Transfer (ED 5)	1004 Gen Fund	500,000 500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	9,660,000
*** Total Agency Expenditures	9,660,000
Department of Environmental Conservation	
AL Angoon - Favorite Bay Creek Waterline Extension Study (ED 5)	75,000
1004 Gen Fund	75,000
AL Elfin Cove - Water and Sewer Feasibility Study (ED 5)	35,000
1004 Gen Fund	35,000
AL Coffman Cove - Piped Water and Sewer (ED 5)	730,000
1004 Gen Fund	730,000
AL Metlakatla - Water/Sewer System Development Project (ED 5)	450,000
1004 Gen Fund	450,000
AL Craig - Wastewater Treatment Plant (ED 5)	2,500,000
1004 Gen Fund	2,500,000
* Program Total	3,790,000
*** Total Agency Expenditures	3,790,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Coffman Cove Cable TV Extensions (ED 5)	18,000
1087 Muni Match	18,000
AP Coffman Cove Park Improvements (ED 5)	7,000
1087 Muni Match	7,000
AP Craig Municipal Swimming Pool (ED 5)	50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Governor</u>
	1087 Muni Match	50,000
AP Haines Lutak Dock Fender Repair - Phase I (ED 5)	1087 Muni Match	56,487 56,487
AP Haines Borough Public Library Carpet Replacement/Interior Painting (ED 5)	1087 Muni Match	13,365 13,365
AP Haines Borough Sheldon Museum Furnace Replacement with HVAC System (ED 5)	1087 Muni Match	22,275 22,275
AP Hoonah Upgrade Water Treatment Plant (ED 5)	1087 Muni Match	110,324 110,324
AP Kasaan Boat Harbor Expansion/Breakwater - Phase II (ED 5)	1087 Muni Match	25,000 25,000
AP Klawock Totem Park and Long House Enhancements (ED 5)	1087 Muni Match	30,337 30,337
AP Pelican Equipment/Storage Building (ED 5)	1087 Muni Match	25,000 25,000
AP Port Alexander Upgrade and Repair Boardwalk (ED 5)	1087 Muni Match	25,000 25,000
AP Skagway River Flood Control (ED 5)	1087 Muni Match	26,289 26,289
AP Skagway Harbor Seawall Reconstruction - Rip Rap (ED 5)	1087 Muni Match	3,728 3,728
AP Tenakee Springs Trail Bridge Replacement (ED 5)	1087 Muni Match	25,000 25,000
AP Thorne Bay Public Health and Safety Complex		28,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Governor</u>
(ED 5)	1087 Muni Match	28,700
AP Yakutat, City & Borough Waste Water and Water System Design and Construction (ED 5)	1087 Muni Match	27,619 27,619
* Program Total		494,124
*** Total Agency Expenditures		494,124
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Edna Bay State Dock Breakwater (ED 5)	1088 UnInc Mtch	23,750 23,750
AP Gustavus Landfill Activities (ED 5)	1088 UnInc Mtch	10,000 10,000
AP Gustavus Purchase Medical and Office Equipment for New Clinic (ED 5)	1088 UnInc Mtch	8,000 8,000
AP Gustavus Completion of New Library (ED 5)	1088 UnInc Mtch	7,000 7,000
AP Hollis Upgrade Lower Harris River Subdivision Road (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Naukati Bay Road Construction/Pit Development (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Port Protection Rebuild Boardwalk (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Whale Pass Firehall Renovation Project (ED 5)	1088 UnInc Mtch	23,750 23,750

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	147,500
*** Total Agency Expenditures	147,500
*** Total Election District Expenditures	15,986,224
*** Total Election District Funding	
Federal Funds	9,160,000
General Funds	6,184,600
Other Funds	641,624

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

Project

Governor

Department of Transportation/Public Facilities

AL Kodiak - Chiniak Highway Hazard Removal (Kalsin Hill) (ED 6)	1002 Fed Rcpts	910,000 910,000
* Program Total		910,000
*** Total Agency Expenditures		910,000

Department of Environmental Conservation

AL Kodiak - Wastewater Treatment Plant (ED 6)	1004 Gen Fund	2,373,500 2,373,500
* Program Total		2,373,500
*** Total Agency Expenditures		2,373,500

Municipal Capital Matching Grants (AS 37.06.010)

AP Kodiak Extension of Near Island Utilities (ED 6)	1087 Muni Match	237,500 237,500
AP Kodiak Island Borough: Closeout/ Rehabilitation of Smokey's Landfill (ED 6)	1087 Muni Match	223,857 223,857
AP Old Harbor Road Project (ED 6)	1087 Muni Match	23,684 23,684
AP Ouzinkie PowerStat Metering Installation (ED 6)	1087 Muni Match	25,000 25,000
AP Port Lions Water Dam Repairs (ED 6)		23,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Governor</u>
1087 Muni Match	23,700
* Program Total	533,741
*** Total Agency Expenditures	533,741
*** Total Election District Expenditures	3,817,241
*** Total Election District Funding	
Federal Funds	910,000
General Funds	2,373,500
Other Funds	533,741

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Homer - Lake Street Rehabilitation/ Signalization (ED 7)	1,550,000
1002 Fed Rcpts	1,550,000
AL Homer Airport Improvements (ED 7)	4,000,000
1002 Fed Rcpts	4,000,000
AL Port Graham Airport Master Plan (ED 7)	300,000
1002 Fed Rcpts	300,000
AP Homer Maintenance Shop Remediation (ED 7)	106,000
1052 Oil/Haz Fd	106,000
* Program Total	5,956,000
*** Total Agency Expenditures	5,956,000
Department of Environmental Conservation	
AL Voznesenka Village - Water and Sewer Feasibility Study (ED 7)	70,000
1004 Gen Fund	70,000
* Program Total	70,000
*** Total Agency Expenditures	70,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Homer Waste Oil Receiving Station (ED 7)	130,240
1087 Muni Match	130,240
AP Homer Public Work Asphalt Patcher (ED 7)	31,275

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Governor</u>
	1087 Muni Match 31,275
AP Kachemak Beach Access Park (ED 7)	25,000
	1087 Muni Match 25,000
AP Kenai Peninsula Borough Boroughwide Road Projects (ED 7)	655,587
	1087 Muni Match 655,587
AP Seldovia Hydraulic analysis and engineering for water/sewer extensions (ED 7)	25,000
	1087 Muni Match 25,000
* Program Total	867,102
*** Total Agency Expenditures	867,102
*** Total Election District Expenditures	6,893,102
*** Total Election District Funding	
Federal Funds	5,850,000
General Funds	70,000
Other Funds	973,102

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Soldotna - K-Beach Road: MP 16.4-22.4 Rehabilitation (ED 8)	1002 Fed Rcpts	1,360,000 1,360,000
AP Soldotna Maintenance Shop Excavation/ Treatment (ED 8)	1052 Oil/Haz Fd	137,000 137,000
* Program Total		1,497,000
*** Total Agency Expenditures		1,497,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Kenai Peninsula Borough Bear Creek Fire Service Area - Stand-by Generator (ED 8)	1087 Muni Match	15,872 15,872
AP Seward Purchase Rescue/Emergency Response Vehicle (ED 8)	1087 Muni Match	48,200 48,200
AP Seward Purchase Electrocardiogram and Dynamap Critical Care Monitoring System (ED 8)	1087 Muni Match	12,600 12,600
AP Seward Refurbish Seward Community Cemetery (ED 8)	1087 Muni Match	12,000 12,000
AP Seward Purchase City Office's Computer Network and Community Electronic Bulletin Board (ED 8)	1087 Muni Match	28,662 28,662
AP Soldotna Street Improvements - Endicott Drive and Brooks Street (ED 8)	1087 Muni Match	141,460 141,460

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	258,794
*** Total Agency Expenditures	258,794
*** Total Election District Expenditures	1,755,794
*** Total Election District Funding	
Federal Funds	1,360,000
Other Funds	395,794

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

Project

Governor

Department of Transportation/Public Facilities

AL Kenai - Fort Kenay: Mission Street		260,000
Improvement (ED 9)	1002 Fed Rcpts	260,000
* Program Total		260,000
*** Total Agency Expenditures		260,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Kenai Water Quality/Development Program		211,665
(ED 9)	1087 Muni Match	211,665
* Program Total		211,665
*** Total Agency Expenditures		211,665
*** Total Election District Expenditures		471,665
*** Total Election District Funding		
Federal Funds		260,000
Other Funds		211,665

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>
Department of Administration	
AP Koahnic Broadcasting Matching Grant (ED 10-25)	140,000
1004 Gen Fund	140,000
* Program Total	140,000
*** Total Agency Expenditures	140,000
Department of Revenue	
AP Public Housing Support Building Construction (ED 10-25)	300,000
1022 Corp Rcpts	300,000
* Program Total	300,000
*** Total Agency Expenditures	300,000
Department of Health and Social Services	
AP Alaska Family Practice Residency Program Renovation and Equipment (ED 10-25)	250,000
1004 Gen Fund	250,000
* Program Total	250,000
*** Total Agency Expenditures	250,000
Department of Fish and Game	
AP Rabbit Creek Rifle Range Improvements (ED 10-25)	475,000
1002 Fed Rcpts	356,000
1024 Fish/Game	119,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	475,000
*** Total Agency Expenditures	475,000
Department of Transportation/Public Facilities	
AL Anchorage - 5th/6th Avenue: L Street to Gambell Rehabilitation (ED 10-25)	1,820,000
1002 Fed Rcpts	1,820,000
AL Anchorage - Abbott Road: New Seward to 88th Ave Reconstruction (ED 10-25)	2,500,000
1002 Fed Rcpts	2,500,000
AL Anchorage - Congestion Mitigation and Air Quality: Compressed Natural Gas Fleet/ Filling Stations (ED 10-25)	1,620,000
1002 Fed Rcpts	1,620,000
AL Anchorage - Congestion Mitigation Air Quality Ridesharing (ED 10-25)	570,000
1002 Fed Rcpts	570,000
AL Anchorage - Glenn Highway: Muldoon to South Birchwood (Interstate Maintenance) (ED 10-25)	2,730,000
1002 Fed Rcpts	2,730,000
AL Anchorage - Seward Highway: Girdwood to Bird Point Rehabilitation (ED 10-25)	10,010,000
1002 Fed Rcpts	10,010,000
AL Anchorage Transportation Enhancement - Tudor Road Pedestrian Overcrossing Phase II (ED 10- 25)	1,120,000
1002 Fed Rcpts	1,120,000
AL Anchorage International Airport Aircraft Terminal Ramp Reconstruction (ED 10-25)	2,700,000
1002 Fed Rcpts	2,400,000
1027 Int Airprt	300,000
AL Anchorage International Airport Centerline Lights for Taxiways E and R (ED 10-25)	680,000
1002 Fed Rcpts	680,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Governor</u>
AL Anchorage International Airport Runway 14/32 Overlay and Grooving (ED 10-25)	1002 Fed Rcpts	2,250,000 2,250,000
AL Anchorage International Airport Runway Extension (ED 10-25)	1002 Fed Rcpts	3,600,000 3,600,000
AL Anchorage International Airport Terminal Reroof Phase III (ED 10-25)	1002 Fed Rcpts 1027 Int Airprt	1,300,000 1,000,000 300,000
AL Anchorage International Airport - ADA Compliance (ED 10-25)	1027 Int Airprt	250,000 250,000
AL Anchorage International Airport Pavement Assessment (ED 10-25)	1027 Int Airprt	500,000 500,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	1027 Int Airprt	650,000 650,000
AL Anchorage International Airport Environmental Assessment/Cleanup (ED 10-25)	1027 Int Airprt	1,000,000 1,000,000
AL Anchorage International Airport Equipment (ED 10-25)	1027 Int Airprt	680,000 680,000
AL Anchorage International Airport Maintenance Building Feasibility/Design (ED 10-25)	1027 Int Airprt	250,000 250,000
AL Anchorage International Airport North Terminal Escalator (ED 10-25)	1027 Int Airprt	400,000 400,000
AL Anchorage International Airport North Terminal Fire Alarm System Upgrade (ED 10-25)	1027 Int Airprt	300,000 300,000
AL Anchorage International Airport South Terminal Bagwell Rehabilitation (ED 10-25)	1027 Int Airprt	650,000 650,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Governor</u>
AL Anchorage International Airport Storm Drain System Design (ED 10-25)	1027 Int Airprt	2,250,000 2,250,000
AP Tudor Road Maintenance Shop Assessment/ Remediation (ED 10-25)	1052 Oil/Haz Fd	193,000 193,000
* Program Total		38,023,000
*** Total Agency Expenditures		38,023,000
Department of Environmental Conservation		
AL Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction (ED 10-25)	1004 Gen Fund	1,500,000 1,500,000
* Program Total		1,500,000
*** Total Agency Expenditures		1,500,000
University of Alaska		
AP University of Alaska, Anchorage-Digital Communications Network (ED 10-25)	1004 Gen Fund	1,400,000 1,400,000
* Program Total		1,400,000
*** Total Agency Expenditures		1,400,000
Alaska Court System		
AP Anchorage Courthouse Completion (ED 10-25)	1004 Gen Fund	2,890,000 2,890,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>
* Program Total	2,890,000
*** Total Agency Expenditures	2,890,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Anchorage, Municipality Klatt Road Upgrade Completion (ED 10-25)	2,310,000
1087 Muni Match	2,310,000
AP Anchorage, Municipality Facility Upgrades (ED 10-25)	1,000,000
1087 Muni Match	1,000,000
AP Anchorage, Municipality ADA Requirements - Parks and Recreation (ED 10-25)	350,000
1087 Muni Match	350,000
AP Anchorage, Municipality Baranoff Avenue Upgrade - Eagle River Loop Road to	1,330,000
1087 Muni Match	1,330,000
Lieselotte Circle (ED 10-25)	
AP Anchorage, Municipality Sports Complex Design and Site Development (ED 10-25)	980,000
1087 Muni Match	980,000
AF Anchorage, Municipality Denali Street Upgrade - 40th Avenue to Tudor Road (ED 10-	326,000
1087 Muni Match	326,000
25)	
* Program Total	6,296,000
*** Total Agency Expenditures	6,296,000
*** Total Election District Expenditures	51,274,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

Project

Governor

*** Total Election District Funding	
Federal Funds	30,656,000
General Funds	6,180,000
Other Funds	14,438,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Old Glenn Highway Matanuska River Bridge Replacement (ED 26)	1002 Fed Rcpts	6,000,000 6,000,000
AL Matanuska-Susitna - Church Road: Parks to Schrock Upgrade (ED 26)	1002 Fed Rcpts	230,000 230,000
AL Matanuska-Susitna - Valley High School Intersection Improvements (ED 26)	1002 Fed Rcpts	560,000 560,000
* Program Total		6,790,000
*** Total Agency Expenditures		5,790,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Matanuska-Susitna Borough: Big Lake Library Renovation (ED 26)	1087 Muni Match	19,600 19,600
AP Matanuska-Susitna Borough: Public Safety Equipment - Replacement/Remount/Refurbish (ED 26)	1087 Muni Match	451,500 451,500
AP Matanuska-Susitna Borough: Road Upgrade/Paving (ED 26)	1087 Muni Match	588,980 588,980
AP Wasilla Glenwood Avenue Paving (ED 26)	1087 Muni Match	160,000 160,000
* Program Total		1,220,080
*** Total Agency Expenditures		1,220,080

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

Project

Governor

*** Total Election District Expenditures	8,010,080
*** Total Election District Funding	
Federal Funds	6,790,000
Other Funds	1,220,080

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 27 Palmer * * * *

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Lake Louise Road: Turnouts/Trail Construction (ED 27)	300,000
1002 Fed Rcpts	300,000
* Program Total	300,000
*** Total Agency Expenditures	300,000
University of Alaska	
AP Cleanup of State-owned Contaminated Sites- Palmer Dump Site (ED 27)	43,000
1052 Oil/Haz Fd	43,000
* Program Total	43,000
*** Total Agency Expenditures	43,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Palmer Cope Industrial Way - Phase II (ED 27)	121,027
1087 Muni Match	121,027
* Program Total	121,027
*** Total Agency Expenditures	121,027
*** Total Election District Expenditures	464,027
*** Total Election District Funding	
Federal Funds	300,000
Other Funds	164,027

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

Project

Governor

Department of Transportation/Public Facilities

AL	Matanuska-Susitna - Talkeetna Spur		320,000
	Elementary School Intersections Improvements	1002 Fed Rcpts	320,000
	(ED 28)		
AL	Matanuska-Susitna Transportation		450,000
	Enhancement: Big Lake Pedestrian/Bike Path	1002 Fed Rcpts	450,000
	(ED 28)		
AL	Wasilla-Fishhook Nelson Bogard Highway		360,000
	Safety Improvement Program (ED 28)	1002 Fed Rcpts	360,000
AL	Talkeetna Airport Improvements (ED 28)		1,000,000
		1002 Fed Rcpts	1,000,000
AL	Talkeetna Airport Master Plan (ED 28)		300,000
		1002 Fed Rcpts	300,000
	* Program Total		2,430,000
	*** Total Agency Expenditures		2,430,000

Municipal Capital Matching Grants (AS 37.06.010)

AP	Houston Emergency Response Vehicle (ED 28)		30,960
		1087 Muni Match	30,960
AP	Houston City Hall Upgrades (ED 28)		9,814
		1087 Muni Match	9,814
	* Program Total		40,774
	*** Total Agency Expenditures		40,774

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

Project

Governor

*** Total Election District Expenditures

2,470,774

*** Total Election District Funding

Federal Funds

2,430,000

Other Funds

40,774

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

Project

Governor

Department of Revenue

AP Golden Towers Modernization (ED 29-34)		7,750,000
	1022 Corp Rcpts	7,750,000
* Program Total		7,750,000
*** Total Agency Expenditures		7,750,000

Department of Fish and Game

AP Sport Fish and Wildlife Conservation		4,000,000
Fairbanks Facility Addition (ED 29-34)	1002 Fed Rcpts	2,000,000
	1024 Fish/Game	2,000,000
* Program Total		4,000,000
*** Total Agency Expenditures		4,000,000

Department of Transportation/Public Facilities

AL Chena Hot Springs Road: MP 7-22		850,000
Rehabilitation (ED 29-34)	1002 Fed Rcpts	850,000
AL Dalton Highway: MP 37-49 Reconstruction		8,000,000
(ED 29-34)	1002 Fed Rcpts	8,000,000
AL Elliott Highway: MP 120-127 Rehabilitation		2,000,000
(ED 29-34)	1002 Fed Rcpts	2,000,000
AL Fairbanks - College Road Intersection Safety		350,000
(ED 29-34)	1002 Fed Rcpts	350,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Governor</u>
AL Fairbanks - McGrath Road Bike/Pedestrian Trail Transportation Enhancement (ED 29-34)	1002 Fed Rcpts	380,000 380,000
AL Fairbanks - Santa Claus Lane Upgrade (North Pole) (ED 29-34)	1002 Fed Rcpts	80,000 80,000
AL Fairbanks - Steese Highway/Third Street Intersection Improvements (ED 29-34)	1002 Fed Rcpts	1,080,000 1,080,000
AL Fairbanks - Trainor Gate Road Upgrade (ED 29-34)	1002 Fed Rcpts	250,000 250,000
AL Parks Highway: Chena Ridge Interchange (ED 29-34)	1002 Fed Rcpts	3,000,000 3,000,000
AL Parks Highway: Nenana Canyon Frontage Road Construction (ED 29-34)	1002 Fed Rcpts	300,000 300,000
AL Steese/White Mountain Access Construction (ED 29-34)	1002 Fed Rcpts	1,200,000 1,200,000
AL Fairbanks International Airport Drainage Improvements (ED 29-34)	1002 Fed Rcpts	450,000 450,000
AL Fairbanks Airport: Airport East Ramp Lease Lot Improvements (ED 29-34)	1002 Fed Rcpts	840,000 840,000
AL Fairbanks International Airport Runway Extension (ED 29-34)	1002 Fed Rcpts	8,900,000 8,900,000
AL Fairbanks International Airport Advanced Project Design (ED 29-34)	1027 Int Airprt	720,000 720,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	1027 Int Airprt	300,000 300,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Governor</u>
AL Fairbanks International Airport Environmental Assessment and Cleanup (ED 29- 34)	500,000 500,000
AL Fairbanks International Airport Equipment (ED 29-34)	770,000 770,000
AP Fairbanks International Airport South Parking Apron Assessment (ED 29-34)	85,000 85,000
* Program Total	30,055,000
*** Total Agency Expenditures	30,055,000
University of Alaska	
AP University of Alaska, Fairbanks Campus, Natural Sciences Building Completion and Equipment (ED 29-34)	3,000,000 3,000,000
* Program Total	3,000,000
*** Total Agency Expenditures	3,000,000
Alaska Court System	
AP Fairbanks Courthouse Design (ED 29-34)	4,250,000 4,250,000
* Program Total	4,250,000
*** Total Agency Expenditures	4,250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

Project

Governor

Municipal Capital Matching Grants (AS 37.06.010)

AP	Fairbanks North Star Borough West Valley High School Emergency Power System	1087 Muni Match	51,450 51,450
	Improvements (ED 29-34)		
AP	Fairbanks North Star Borough Solid Waste Landfill Upgrade (ED 29-34)	1087 Muni Match	455,000 455,000
AP	Fairbanks North Star Borough Ryan Middle School Emergency Power System Improvements	1087 Muni Match	73,500 73,500
	(ED 29-34)		
AP	Fairbanks North Star Borough Tanana River Levee Maintenance (ED 29-34)	1087 Muni Match	66,150 66,150
AP	Fairbanks North Star Borough Steese Volunteer Fire Department Station #1	1087 Muni Match	17,500 17,500
	Emergency Repairs (ED 29-34)		
AP	Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Site	1087 Muni Match	140,000 140,000
	Acquisition and Design (ED 29-34)		
AP	Fairbanks North Star Borough Two Rivers Elementary School Emergency Power System	1087 Muni Match	18,375 18,375
	Improvements (ED 29-34)		
AP	Anderson Streetlight Upgrade (ED 29-34)	1087 Muni Match	25,980 25,980
AP	Denali Borough Construct Chamber of Commerce Building (ED 29-34)	1087 Muni Match	52,996 52,996
AP	Fairbanks North Star Borough North Pole		44,100

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Governor</u>
Middle School Emergency Power System	1087 Muni Match	44,100
Improvements (ED 29-34)		
AP Fairbanks North Star Borough North Pole High School Auditorium Sprinkler System Repairs	1087 Muni Match	79,882
		79,882
(ED 29-34)		
AP Nenana Water/Sewer Improvements (ED 29-34)	1087 Muni Match	25,000
		25,000
AP North Pole North Star and Baker Subdivision Water/Sewer Preliminary Engineering (ED 29-34)	1087 Muni Match	61,427
		61,427
AP Fairbanks Miscellaneous City-wide Facilities Capital Equipment Purchases, Upgrades, and Replacements (ED 29-34)	1087 Muni Match	859,097
		859,097
AP Fairbanks North Star Borough Borough-wide Fire/Life/Safety Block Grant (ED 29-34)	1087 Muni Match	140,000
		140,000
AP Fairbanks North Star Borough Borough-wide Ambulance Replacement (ED 29-34)	1087 Muni Match	140,000
		140,000
* Program Total		2,250,457
*** Total Agency Expenditures		2,250,457
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Four Mile Road Road Stabilization Project (ED 29-34)	1088 UnInc Mtch	25,000
		25,000
* Program Total		25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

Project

Governor

*** Total Agency Expenditures	25,000
*** Total Election District Expenditures	51,330,457
*** Total Election District Funding	
Federal Funds	29,680,000
General Funds	7,250,000
Other Funds	14,400,457

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

Project

Governor

Department of Transportation/Public Facilities

AL	Kenny Lake - Willow Loop Road Completion (ED 35)	1002 Fed Rcpts	200,000 200,000
AL	Richardson Highway: MP 262.5 Scenic Wayside (Delta), Transportation Enhancement (ED 35)	1002 Fed Rcpts	100,000 100,000
AL	Richardson Highway: Worthington Glacier Scenic View, Transportation Enhancement (ED 35)	1002 Fed Rcpts	800,000 800,000
AL	Cordova Airport Master Plan Update (ED 35)	1002 Fed Rcpts	20,000 20,000
AL	Tatitlek Runway Reconstruction and Lights (ED 35)	1002 Fed Rcpts	430,000 430,000
AL	Valdez Airport Improvements (ED 35)	1002 Fed Rcpts	2,500,000 2,500,000
AL	Valdez Airport Master Plan Update (ED 35)	1002 Fed Rcpts	20,000 20,000
AL	Valdez Airport Rescue and Fire Fighting Building (ED 35)	1002 Fed Rcpts	800,000 800,000
AL	Valdez Terminal Replacement Phase A (ED 35)	1002 Fed Rcpts	3,970,000 3,970,000
	* Program Total		8,840,000
	*** Total Agency Expenditures		8,840,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Governor</u>
Department of Environmental Conservation	
AL Whittier - Water and Sewer System Improvements (ED 35)	246,300
1004 Gen Fund	246,300
* Program Total	246,300
*** Total Agency Expenditures	246,300
Municipal Capital Matching Grants (AS 37.06.010)	
AP Cordova High School Boiler Replacement (ED 35)	97,164
1087 Muni Match	97,164
AP Delta Junction Repair, replace, service all community fire trucks and apparatus (ED 35)	32,881
1087 Muni Match	32,881
AP Valdez Asphalt Maintenance and Repair (ED 35)	100,000
1087 Muni Match	100,000
AP Valdez Municipal Roof Replacements (ED 35)	75,033
1087 Muni Match	75,033
AP Whittier Ambulance Purchase (ED 35)	25,000
1087 Muni Match	25,000
* Program Total	330,078
*** Total Agency Expenditures	330,078
Unincorporated Community Matching Grants (AS 37.06.020)	
AP Deltana Processing Plant - Phase III (ED 35)	25,060

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Governor</u>
	1088 UnInc Mtch	25,060
AP Glenallen Library Expansion/Renovation (ED 35)	1088 UnInc Mtch	25,000 25,000
AP Slana Community Building Construction (ED 35)	1088 UnInc Mtch	30,000 30,000
AP Tatitlek Teacher Housing Construction (ED 35)	1088 UnInc Mtch	50,000 50,000
AP Tolsona Firehall Improvements (ED 35)	1088 UnInc Mtch	23,000 23,000
* Program Total		153,060
*** Total Agency Expenditures		153,060
*** Total Election District Expenditures		9,569,438
*** Total Election District Funding		
Federal Funds		8,840,000
General Funds		246,300
Other Funds		483,138

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Aniak Airport Snow Removal Equipment (ED 36)		350,000
	1002 Fed Rcpts	350,000
AL Allakaket - Landfill Road Construction (ED 36)		250,000
	1002 Fed Rcpts	250,000
AL Dot Lake - Community Road Improvements (ED 36)		400,000
	1002 Fed Rcpts	400,000
AL Elliott Highway: Eureka-Baker Creek Rehabilitation (ED 36)		200,000
	1002 Fed Rcpts	200,000
AL Elliott Highway: Manley Slough-Tanana River Rehabilitation (ED 36)		700,000
	1002 Fed Rcpts	700,000
AL Evansville - Landfill Road Construction (ED 36)		150,000
	1002 Fed Rcpts	150,000
AL McCarthy - Kennicott River Footbridge, Transportation Enhancement (ED 36)		800,000
	1002 Fed Rcpts	800,000
AL McCarthy Road: MP 44-47 Rehabilitation (ED 36)		400,000
	1002 Fed Rcpts	400,000
AL Minto - Sanitation Road Construction (ED 36)		200,000
	1002 Fed Rcpts	200,000
AL Nenana - City Streets Resurface (ED 36)		80,000
	1002 Fed Rcpts	80,000
AL Stevens Village - Sanitation Road Construction (ED 36)		270,000
	1002 Fed Rcpts	270,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Governor</u>
AL Allakaket Airport Improvements (ED 36)		3,720,000
	1002 Fed Rcpts	3,720,000
AL Allakaket Snow Removal Equipment Building (ED 36)		500,000
	1002 Fed Rcpts	500,000
AL Taylor Highway - Basin Creek Airport Improvements (ED 36)		1,500,000
	1002 Fed Rcpts	1,500,000
AL Bettles Float Pond (ED 36)		2,850,000
	1002 Fed Rcpts	2,850,000
AL Chisana Airport Improvements (ED 36)		1,410,000
	1002 Fed Rcpts	1,410,000
AL Fort Yukon Airport Improvements (ED 36)		2,650,000
	1002 Fed Rcpts	2,650,000
AL Marshall Airport Master Plan (ED 36)		300,000
	1002 Fed Rcpts	300,000
AL Pilot Station Airport Master Plan (ED 36)		300,000
	1002 Fed Rcpts	300,000
AL Rampart Airport Improvements (ED 36)		750,000
	1002 Fed Rcpts	750,000
AL Russian Mission Airport Improvements (ED 36)		2,500,000
	1002 Fed Rcpts	2,500,000
AL Shageluk Airport Improvements (ED 36)		2,000,000
	1002 Fed Rcpts	2,000,000
* Program Total		22,280,000
*** Total Agency Expenditures		22,280,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

Project

Governor

Department of Environmental Conservation

AL	Beaver - Water Supply/Sewage Disposal Feasibility Study (ED 36)	1004 Gen Fund	98,500 98,500
AL	Mentasta Lake Village - Water and Sewer Feasibility Study (ED 36)	1004 Gen Fund	50,000 50,000
AL	Tetlin Village - Water/Sewer Feasibility Study (ED 36)	1004 Gen Fund	50,000 50,000
AL	Fort Yukon - Master Plan/Solid Waste (ED 36)	1004 Gen Fund	80,000 80,000
AL	Russian Mission - Piped Sewer Project (ED 36)	1004 Gen Fund	298,800 298,800
AL	Northway - Honey Bucket Haul System (ED 36)	1004 Gen Fund	792,500 792,500
AL	Upper Kalskag - Sanitary Sewer and Water Improvements (ED 36)	1004 Gen Fund	285,900 285,900
AL	Grayling - Sewer and Water (ED 36)	1004 Gen Fund	65,000 65,000
	* Program Total		1,720,700
	*** Total Agency Expenditures		1,720,700

Municipal Capital Matching Grants (AS 37.06.010)

AP	Aniak Road Grader Upgrade (ED 36)		25,000
		1087 Muni Match	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Governor</u>
AP Bettles Road Grader Purchase, Phase II (ED 36)	1087 Muni Match	25,000 25,000
AP Eagle Road Preparation and Dust Control (ED 36)	1087 Muni Match	25,000 25,000
AP Fort Yukon Community Facilities and Equipment Renovation and Repair (ED 36)	1087 Muni Match	29,138 29,138
AP Galena Landfill (ED 36)	1087 Muni Match	28,338 28,338
AP Grayling Washeteria Building (ED 36)	1087 Muni Match	25,000 25,000
AP Hughes Solid Waste Disposal Site (ED 36)	1087 Muni Match	25,000 25,000
AP Huslia Central Heating \System/Office Equipment for City Offices (ED 36)	1087 Muni Match	25,000 25,000
AP Kaltag Headstart Building - Phase II (ED 36)	1087 Muni Match	25,000 25,000
AP Marshall (Fortuna Ledge) Clinic Renovation (ED 36)	1087 Muni Match	25,000 25,000
AP McGrath Tank Farm Improvements and Spill Remediation (ED 36)	1087 Muni Match	25,000 25,000
AP Newhalen Clinic Well Construction (ED 36)	1087 Muni Match	20,000 20,000
AP Nikolai Washeteria Upgrade (ED 36)	1087 Muni Match	15,000 15,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Governor</u>
AP Nikolai Cable TV Upgrade (ED 36)	10,000
1087 Muni Match	10,000
AP Nulato Main Road Upgrade/Dust Control (ED 36)	25,000
1087 Muni Match	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 36)	26,364
1087 Muni Match	26,364
AP Tanana Heavy Equipment Fleet Renovation - Phase II (ED 36)	25,000
1087 Muni Match	25,000
* Program Total	403,840
*** Total Agency Expenditures	403,840
Unincorporated Community Matching Grants (AS 37.06.020)	
AP Arctic Village Power Line System Upgrade (ED 36)	25,917
1088 UnInc Mtch	25,917
AP Beaver Multi-Purpose Building - Phase III (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Birch Creek Clinic Water and Sewer Installation (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Central Addition to Museum/Library and Archives (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Chalkyitsik Water/Sewer Project (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Chistochina Recreational Building Addition (ED 36)	25,000
1088 UnInc Mtch	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Governor</u>
AP Cnitina Incinerator Project (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Crooked Creek Road Repair (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Dot Lake Services Community Building Construction (ED 36)		50,000
	1088 UnInc Mtch	50,000
AP Dot Lake Village ATCO Trailer Renovation (ED 36)		26,200
	1088 UnInc Mtch	26,200
AP Evansville Purchase Ambulance (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Gulkana Community Recreation Park (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Healy Lake Health Clinic Construction - Phase I (ED 36)		25,091
	1088 UnInc Mtch	25,091
AP Kenny Lake Land Acquisition for Community Center (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Lime Village Electrification (ED 36)		25,000
	1088 UnInc Mtch	25,000
AP Lime Village Road Improvements (ED 36)		12,500
	1088 UnInc Mtch	12,500
AP Lime Village Bulk Fuel Storage (ED 36)		12,500
	1088 UnInc Mtch	12,500
AP Manley Hot Springs Multipurpose Community Facility - Phase 3 (ED 36)		25,000
	1088 UnInc Mtch	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Governor</u>
AP Mentasta Day Care/Elder Center (ED 36)	1088 UnInc Mtch	25,878 25,878
AP Northway Water/Sewer Hookup for Community Hall/Council Office (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Rampart Washeteria/Laundromat/Watering Point Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Silver Springs Road Improvements (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Stevens Village Multi-purpose Building Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Takotna Utility Office and Lodge Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Tanacross Community Hall and Fire Hall Rehabilitation Project (ED 36)	1088 UnInc Mtch	23,684 23,684
AP Tazlina Hall and Office Trailer Repairs (ED 36)	1088 UnInc Mtch	10,800 10,800
AP Tetlin Washeteria - Phase II (ED 36)	1088 UnInc Mtch	25,917 25,917
AP Venetie Youth Center Building Purchase (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Wiseman Community Center - Electrical Generation Co-op (ED 36)	1088 UnInc Mtch	25,000 25,000
* Program Total		713,487
*** Total Agency Expenditures		713,487

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

Project

Governor

*** Total Election District Expenditures	25,118,027
*** Total Election District Funding	
Federal Funds	22,280,000
General Funds	1,720,700
Other Funds	1,117,327

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Governor</u>
Department of Education		
AP North Slope Borough District-wide Fuel Tank Upgrade (ED 37)	1004 Gen Fund	1,000,000
		1,000,000
* Program Total		1,000,000
*** Total Agency Expenditures		1,000,000
Department of Public Safety		
AP North Slope Borough Jail-Improve Emergency Access (ED 37)	1004 Gen Fund	45,000
		45,000
* Program Total		45,000
*** Total Agency Expenditures		45,000
Department of Transportation/Public Facilities		
AL Kiana - Landfill Road Construction (ED 37)		170,000
	1002 Fed Rcpts	170,000
AL Noorvik - Hotham Peak Road Construction (ED 37)		3,000,000
	1002 Fed Rcpts	3,000,000
AL Shungnak - Community and Landfill Road Construction (ED 37)		50,000
	1002 Fed Rcpts	50,000
AL Wales - Sanitation Road Construction (ED 37)		130,000
	1002 Fed Rcpts	130,000
AL Buckland Airport Improvements (ED 37)		190,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Governor</u>
	1002 Fed Rcpts	190,000
AL Deadhorse Airport Rescue and Fire Fighting/ Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	2,000,000 2,000,000
AL Deadhorse Runway Reconstruction Stage I (ED 37)	1002 Fed Rcpts	6,380,000 6,380,000
AL Kotzebue Airport Master Plan Update (ED 37)	1002 Fed Rcpts	20,000 20,000
AL Noorvik Airport Relocation (ED 37)	1002 Fed Rcpts	1,930,000 1,930,000
AL Shungnak Airport Improvements (ED 37)	1002 Fed Rcpts	820,000 820,000
* Program Total		14,690,000
*** Total Agency Expenditures		14,690,000

Department of Environmental Conservation

AL Anaktuvuk Pass - Water/Sewer Project, Phase III (ED 37)	1004 Gen Fund	375,000 375,000
AL Selawik - Water and Sewer Improvements (ED 37)	1004 Gen Fund	875,000 875,000
AL Kotzebue - Sewer System (ED 37)	1004 Gen Fund	720,000 720,000
AL Shishmaref - Honey Bucket Haul System (ED 37)	1004 Gen Fund	216,000 216,000