

ALASKA LEGISLATURE

1356

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Valdez Airport Master Plan	20,000			
12	Update (ED 35)				
13	Valdez Airport Rescue and	800,000			
14	Fire Fighting Building (ED 35)				
15	Allakaket Airport	3,720,000			
16	Improvements (ED 36)				
17	Allakaket Snow Removal	500,000			
18	Equipment Building (ED 36)				
19	Aniak Airport Snow Removal	350,000			
20	Equipment (ED 36)				
21	Bettles Float Pond (ED 36)	2,850,000			
22	Chisana Airport Improvements	1,410,000			
23	(ED 36)				
24	Fort Yukon Airport	2,650,000			
25	Improvements (ED 36)				
26	Marshall Airport Master Plan	300,000			
27	(ED 36)				
28	Pilot Station Airport Master	300,000			
29	Plan (ED 36)				
30	Rampart Airport Improvements	750,000			
31	(ED 36)				
32	Russian Mission Airport	2,500,000			
33	Improvements (ED 36)				
34	Shageluk Airport Improvements	2,000,000			
35	(ED 36)				
36	Buckland Airport Improvements	190,000			
37	(ED 37)				
38	Deadhorse Airport Rescue and	3,300,000			
39	Fire Fighting/Snow Removal				
40	Equipment and Building (ED 37)				
41	Deadhorse Runway	5,080,000			
42	Reconstruction (ED 37)				
43	Kotzebue Airport Master Plan	20,000			
44	Update (ED 37)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Noorvik Airport Relocation	1,050,000			
12	(ED 37)				
13	Shungnak Airport Improvements	820,000			
14	(ED 37)				
15	Brevig Mission Airport	2,960,000			
16	Improvements (ED 38)				
17	Gambell Airport Improvements	2,770,000			
18	(ED 38)				
19	Hooper Bay Airport Storm	1,800,000			
20	Armor (ED 38)				
21	Kotlik Airport Improvements	2,720,000			
22	(ED 38)				
23	Nome - Basin Creek Airport	1,500,000			
24	Improvements (ED 38)				
25	Saint Mary's Airport	1,000,000			
26	Improvements (ED 38)				
27	Shaktoolik Airport	4,000,000			
28	Improvements (ED 38)				
29	Tununak Airport Improvements	3,500,000			
30	(ED 38)				
31	Akiachak Airport Master Plan	190,000			
32	(ED 39)				
33	Atmautluak Airport	2,000,000			
34	Improvements (ED 39)				
35	Chefornak Airport	2,000,000			
36	Improvements (ED 39)				
37	Dillingham Airport Rescue and	400,000			
38	Fire Fighting Equipment				
39	(ED 39)				
40	Eek Airport Relocation (ED 39)	3,300,000			
41	Kipnuk Airport Improvements	3,000,000			
42	(ED 39)				
43	Kongiganek Airport	2,500,000			
44	Improvements (ED 39)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Kwethluk Airport Master Plan	300,000			
5	(ED 39)				
6	Kwigillingok Airport	1,500,000			
7	Improvements (ED 39)				
8	Platinum Airport Master Plan	300,000			
9	(ED 39)				
10	Akutan Seaplane Base (ED 40)	1,900,000			
11	Chignik Lagoon Airport Master	200,000			
12	Plan (ED 40)				
13	Nelson Lagoon Airport	1,500,000			
14	Improvements (ED 40)				
15	Pedro Bay Airport	950,000			
16	Improvements (ED 40)				
17	Saint George Airport Bird	1,000,000			
18	Hazard Mitigation (ED 40)				
19	Sand Point Airport Sand	500,000			
20	Storage Building (ED 40)				
21	South Naknek Crosswind Runway	2,800,000			
22	Construction (ED 40)				
23	Unalaska Airport Sand Storage	500,000			
24	Building (ED 40)				
25	Unalaska Airport Storm Armor	5,000,000			
26	Replacement (ED 40)				
27	Central Region Airport Snow	2,500,000			
28	Removal Equipment (ED 99)				
29	Central Region Wind Data	200,000			
30	(ED 99)				
31	Northern Region Airport	500,000			
32	Communication Equipment				
33	(ED 99)				
34	Northern Region Airport	900,000			
35	Master Plans (ED 99)				
36	Northern Region Airport Snow	2,950,000			
37	Removal Equipment (ED 99)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Aviation Snow	750,000		
5	Removal Equipment Building			
6	Upgrades (ED 99)			
7	Statewide Aviation	8,000,000		
8	Preliminary Engineering,			
9	Right of Way, and Utilities			
10	(ED 99)			
11	Statewide Aviation Annual	500,000		
12	Planning, Research, and			
13	Analysis (ED 99)			
14	Non-Federal Surface	11,220,000	2,000,000	9,220,000
15	Transportation and Aviation			
16	Program			
17	Anchorage International	250,000		
18	Airport - ADA Compliance			
19	(ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	1,000,000		
24	Airport Environmental			
25	Assessment/Cleanup (ED 10-25)			
26	Anchorage International	680,000		
27	Airport Equipment (ED 10-25)			
28	Anchorage International	250,000		
29	Airport Maintenance Building			
30	Feasibility/Design (ED 10-25)			
31	Anchorage International	400,000		
32	Airport North Terminal			
33	Escalator (ED 10-25)			
34	Anchorage International	300,000		
35	Airport North Terminal Fire			
36	Alarm System Upgrade (ED 10-			
37	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Anchorage International	500,000		
16	Airport Pavement Assessment			
17	(ED 10-25)			
18	Anchorage International	650,000		
19	Airport South Terminal			
20	Bagwell Rehabilitation (ED 10-			
21	25)			
22	Anchorage International	2,250,000		
23	Airport Storm Drain System			
24	Design (ED 10-25)			
25	Fairbanks International	720,000		
26	Airport Advanced Project			
27	Design (ED 29-34)			
28	Fairbanks International	300,000		
29	Airport Annual Improvements			
30	(ED 29-34)			
31	Fairbanks International	500,000		
32	Airport Environmental			
33	Assessment and Cleanup (ED 29-			
34	34)			
35	Fairbanks International	770,000		
36	Airport Equipment (ED 29-34)			
37	Alaska Marine Highway System	2,000,000		
38	Improvements/Overhaul (ED 99)			
39	Homer Maintenance Shop		106,000	106,000
40	Remediation (ED 7)			
41	Soldotna Maintenance Shop Design		400,000	400,000
42	and Preliminary Work (ED 7)			
43	Soldotna Maintenance Shop		137,000	137,000
44	Excavation/Treatment (ED 8)			
45	Tudor Road Maintenance Shop		193,000	193,000
46	Assessment/Remediation (ED 10-25)			
47	Fairbanks International Airport		85,000	85,000
48	South Parking Apron Assessment			
49	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Cold Bay Airport Assessment	122,000		122,000
5	(ED 40)			
6	*****		*****	
7	***** Department of Environmental Conservation		*****	
8	*****		*****	
9	Village Safe Water Grants	40,783,500	22,283,500	18,500,000
10	Hyder - Water and Sewer	50,000		
11	Feasibility Study (ED 1)			
12	Ketchikan Gateway Borough -	540,000		
13	Mountain Point Sewer			
14	Improvements, Phase VI (ED 1)			
15	Ketchikan Gateway Borough -	50,000		
16	Shoup Service Area Water and			
17	Sewer Feasibility Study (ED 1)			
18	Angoon - Favorite Bay Creek	75,000		
19	Waterline Extension Study			
20	(ED 5)			
21	Coffman Cove - Piped Water	730,000		
22	and Sewer (ED 5)			
23	Elfin Cove - Water and Sewer	35,000		
24	Feasibility Study (ED 5)			
25	Metlakatla - Water/Sewer	450,000		
26	System Development Project			
27	(ED 5)			
28	Voznesenka Village - Water	70,000		
29	and Sewer Feasibility Study			
30	(ED 7)			
31	Whittier - Water and Sewer	246,300		
32	System Improvements (ED 35)			
33	Beaver - Water Supply/Sewage	98,500		
34	Disposal Feasibility Study			
35	(ED 36)			
36	Fort Yukon - Master Plan/	80,000		
37	Solid Waste (ED 36)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Grayling - Sewer and Water	65,000			
5	(ED 36)				
6	Mentasta Lake Village - Water	50,000			
7	and Sewer Feasibility Study				
8	(ED 36)				
9	Northway - Honey Bucket Haul	792,500			
10	System (ED 36)				
11	Russian Mission - Piped Sewer	298,800			
12	Project (ED 36)				
13	Tetlin Village - Water/Sewer	50,000			
14	Feasibility Study (ED 36)				
15	Upper Kalskag - Sanitary	285,900			
16	Sewer and Water Improvements				
17	(ED 36)				
18	Anaktuvuk Pass - Water/Sewer	375,000			
19	Project, Phase III (ED 37)				
20	Kotzebue - Sewer System	720,000			
21	(ED 37)				
22	Noatak - Sanitary Landfill	370,000			
23	Improvements (ED 37)				
24	Point Hope - Water and Sewer,	500,000			
25	Phase III (ED 37)				
26	Selawik - Water and Sewer	875,000			
27	Improvements (ED 37)				
28	Shishmaref - Honey Bucket	216,000			
29	Haul System (ED 37)				
30	Alakanuk - Water and Sewer	1,100,000			
31	Improvements, Phase III				
32	(ED 38)				
33	Chevak - Piped Water and	1,623,000			
34	Sewer (ED 38)				
35	Gambell - Water/Sewer (ED 38)	1,520,000			
36	Golovin - Village and School	113,600			
37	Water and Sewer System				
38	Feasibility Study (ED 38)				

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Mountain Village - Water and	738,500			
5	Sewer Improvements, Phase II				
6	(ED 38)				
7	Newtok - Flush Haul	125,000			
8	Feasibility Study (ED 38)				
9	Savoonga - Piped Water and	400,000			
10	Sewer Facilities, Phase III				
11	(ED 38)				
12	Shaktoolik - Village and	113,600			
13	School Sewage System Study				
14	(ED 38)				
15	Sheldon Point - Sanitation	175,000			
16	Facilities Master Plan (ED 38)				
17	St. Mary's - Water and Sewer	300,000			
18	Improvements, Phase III				
19	(ED 38)				
20	St. Michael - Sewer	937,000			
21	Connection (ED 38)				
22	Stebbins - Water and Sewer	510,000			
23	Improvements (ED 38)				
24	Teller - Water/Sewer System	125,000			
25	Feasibility Study (ED 38)				
26	Toksook Bay - Water Supply	711,300			
27	and Septic Tanks (ED 38)				
28	Akiachak - Piped Water and	800,000			
29	Sewer (ED 39)				
30	Bethel - City Subdivision	2,100,000			
31	Piped Water and Sewer (ED 39)				
32	Bethel - Original Town Site	1,200,000			
33	Piped Water and Sewer (ED 39)				
34	Bethel - Water and Sewer	100,000			
35	Facility Master Plan (ED 39)				
36	Kwethluk - Sanitation	175,000			
37	Facilities Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Tuntutuliak - Flush Tank/Haul	225,000		
5	System (ED 39)			
6	Akutan - Incinerator/Landfill	100,000		
7	(ED 40)			
8	Cold Bay - Water and Sewer	635,000		
9	Replacement (ED 40)			
10	Perryville - Water Project/	500,000		
11	Septic Tanks (ED 40)			
12	Environmental Protection	3,500,000		
13	Agency Indian Set Aside			
14	Grants (ED 99)			
15	Environmental Protection	15,000,000		
16	Agency Sewer Grants (ED 99)			
17	Village Safe Water Project	933,500		
18	Administration (ED 99)			
19	Other Capital Projects			
20	Statewide Fuel Tank Master Plan	400,000		400,000
21	(ED 99)			
22	Local Hazardous Substance	500,000		500,000
23	Release Response Packages (ED 99)			
24	Coastal Nearshore Response	1,000,000		1,000,000
25	Cleanup Equipment (ED 99)			
26	Response Team Equipment,	100,000		100,000
27	Maintenance and Supplies (ED 99)			
28	*****		*****	
29	***** Department of Community & Regional Affairs *****		*****	
30	*****		*****	
31	Bulk Fuel System Emergency	400,000		400,000
32	Repairs/Upgrades (ED 99)			
33	Head Start Fire, Health, Safety,	300,000	300,000	
34	Code Compliance (ED 99)			
35	Utility Improvements/Small Power	1,400,000		1,400,000
36	Projects (ED 99)			
37	Community Block Grants (ED 99)	7,000,000		7,000,000

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Egegik Organizational Grant	25,000	25,000	
5	(ED 40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games - Team	275,000	275,000	
9	Alaska and Chugiak-Eagle River			
10	Host Society (ED 99)			
11	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
12	Conference (ED 99)			
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
17	(ED 99)			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	Cleanup of State-owned	43,000		43,000
22	Contaminated Sites-Palmer Dump			
23	Site (ED 27)			
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Anchorage Courthouse Completion	2,600,000	2,600,000	
28	(ED 10-25)			
29	Fairbanks Courthouse Design	250,000	250,000	
30	(ED 29-34)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010) *****		*****	
33	*****		*****	
34	Ketchikan Fairview/Carlana	278,444		278,444
35	Paving Project (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan Gateway Borough ADA	28,000		28,000
5	Upgrade and Safety Upgrades for			
6	Department of Transportation			
7	Services (ED 1)			
8	Ketchikan Gateway Borough Lewis	150,878		150,878
9	Reef Development (ED 1)			
10	Saxman Carving Center Restroom	7,500		7,500
11	(ED 1)			
12	Saxman City Hall Computer	7,500		7,500
13	Upgrade (ED 1)			
14	Saxman Maintenance Truck (ED 1)	10,000		10,000
15	Petersburg South Small Boat	126,976		126,976
16	Harbor Renovation and Expansion			
17	Project (ED 2)			
18	Sitka, City and Borough Public	284,920		284,920
19	Services Center Final Design			
20	(ED 2)			
21	Wrangell Zimovia Highway Water/	98,751		98,751
22	Sewer Extension - Phase I			
23	(Design) (ED 2)			
24	Juneau, City and Borough ADA	35,000		35,000
25	Compliance: Accessibility			
26	Projects (ED 3)			
27	Juneau, City and Borough	21,000		21,000
28	Eaglecrest: Replace Hooter			
29	Chairlift Cable (ED 3)			
30	Juneau, City and Borough	140,000		140,000
31	Facilities Fire and Safety Code			
32	Compliance (ED 3)			
33	Juneau, City and Borough Fire:	105,000		105,000
34	Biohazard Cleanup/			
35	Decontamination System (ED 3)			
36	Juneau, City and Borough Fire:	70,000		70,000
37	Station Exhaust Ventilation			
38	System (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Juneau, City and Borough Health		12 8,603		13 8,603
14 and Social Services: Major				
15 Building Maintenance and Repair				
16 (ED 3)				
17 Juneau, City and Borough Parks		18 35,000		19 35,000
20 and Recreation: General Park				
21 Repairs and Safety Improvements				
22 (ED 3)				
23 Juneau, City and Borough Parks		24 21,000		25 21,000
26 and Recreation: Mount Jumbo				
27 Fire Safety Improvements (ED 3)				
28 Juneau, City and Borough Police:		29 175,000		30 175,000
31 Integrated Computer Records				
32 System (ED 3)				
33 Juneau, City and Borough Public		34 140,000		35 140,000
36 Works: Replace Underground Fuel				
37 Storage Tanks (ED 3)				
38 Coffman Cove Cable TV Extensions		39 18,000		40 18,000
41 (ED 5)				
42 Coffman Cove Park Improvements		43 7,000		44 7,000
45 (ED 5)				
46 Craig Municipal Swimming Pool		47 50,000		48 50,000
49 (ED 5)				
50 Haines Borough Public Library		51 13,365		52 13,365
53 Carpet Replacement/Interior				
54 Painting (ED 5)				
55 Haines Borough Sheldon Museum		56 22,275		57 22,275
58 Furnace Replacement with HVAC				
59 System (ED 5)				
60 Haines Lutak Dock Fender Repair -		61 56,487		62 56,487
63 Phase I (ED 5)				
64 Hoonah Upgrade Water Treatment		65 110,324		66 110,324
67 Plant (ED 5)				
68 Kasaan Boat Harbor Expansion/		69 25,000		70 25,000
71 Breakwater - Phase II (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
	Items		
4	Klawock Totem Park and Long	30,337	30,337
5	House Enhancements (ED 5)		
6	Pelican Equipment/Storage	25,000	25,000
7	Building (ED 5)		
8	Port Alexander Upgrade and	25,000	25,000
9	Repair Boardwalk (ED 5)		
10	Skagway Harbor Seawall	3,728	3,728
11	Reconstruction - Rip Rap (ED 5)		
12	Skagway River Flood Control	26,289	26,289
13	(ED 5)		
14	Tenakee Springs Trail Bridge	25,000	25,000
15	Replacement (ED 5)		
16	Thorne Bay Public Health and	28,700	28,700
17	Safety Complex (ED 5)		
18	Yakutat, City & Borough Waste	27,619	27,619
19	Water and Water System Design		
20	and Construction (ED 5)		
21	City of Hydaburg - Complete	25,000	25,000
22	Construction of Youth Center		
23	(ED 5)		
24	Kodiak Extension of Near Island	237,500	237,500
25	Utilities (ED 6)		
26	Kodiak Island Borough: Closeout/	223,857	223,857
27	Rehabilitation of Smokey's		
28	Landfill (ED 6)		
29	Old Harbor Road Project (ED 6)	23,684	23,684
30	Ouzinkie PowerStat Metering	25,000	25,000
31	Installation (ED 6)		
32	Port Lions Water Dam Repairs	23,700	23,700
33	(ED 6)		
34	Homer Public Work Asphalt	31,275	31,275
35	Patcher (ED 7)		
36	Homer Waste Oil Receiving	130,240	130,240
37	Station (ED 7)		
38	Kachemak Beach Access Park (ED 7)	25,000	25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kenai Peninsula Borough	655,587		655,587
5	Boroughwide Road Projects (ED 7)			
6	Seldovia Hydraulic Analysis and	25,000		25,000
7	Engineering for Water/Sewer			
8	Extensions (ED 7)			
9	Kenai Peninsula Borough Bear	15,872		15,872
10	Creek Fire Service Area - Stand-			
11	by Generator (ED 8)			
12	Seward Purchase City Office's	28,662		28,662
13	Computer Network and Community			
14	Electronic Bulletin Board (ED 8)			
15	Seward Purchase	12,600		12,600
16	Electrocardiogram and Dynamap			
17	Critical Care Monitoring System			
18	(ED 8)			
19	Seward Purchase Rescue/Emergency	48,200		48,200
20	Response Vehicle (ED 8)			
21	Seward Refurbish Seward	12,000		12,000
22	Community Cemetery (ED 8)			
23	Soldotna Street Improvements -	141,460		141,460
24	Endicott Drive and Brooks Street			
25	(ED 8)			
26	Kenai Water Quality/Development	211,665		211,665
27	Program (ED 9)			
28	Anchorage, Municipality ADA	350,000		350,000
29	Requirements - Parks and			
30	Recreation (ED 10-25)			
31	Anchorage, Municipality Denali	326,000		326,000
32	Street Upgrade - 40th Avenue to			
33	Tudor Road (ED 10-25)			
34	Anchorage, Municipality Facility	1,000,000		1,000,000
35	Upgrades (ED 10-25)			
36	Anchorage, Municipality Klatt	2,310,000		2,310,000
37	Road Upgrade Completion (ED 10-			
38	25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Sports	980,000		980,000
5	Complex Design and Site			
6	Development (ED 10-25)			
7	Anchorage, Municipality Baranoff	1,330,000		1,330,000
8	Avenue Upgrade - Eagle River			
9	Loop Road to Lieselotte Circle			
10	(ED 25)			
11	Wasilla Glenwood Avenue Paving	160,000		160,000
12	(ED 26)			
13	Matanuska-Susitna Borough:	451,500		451,500
14	Public Safety Equipment -			
15	Replacement/Remount/Refurbish			
16	(ED 27)			
17	Matanuska-Susitna Borough: Road	588,980		588,980
18	Upgrade/Paving (ED 27)			
19	Palmer Cope Industrial Way -	121,027		121,027
20	Phase II (ED 27)			
21	Houston City Hall Upgrades	9,814		9,814
22	(ED 28)			
23	Houston Emergency Response	30,960		30,960
24	Vehicle (ED 28)			
25	Matanuska-Susitna Borough: Big	19,600		19,600
26	Lake Library Renovation (ED 28)			
27	Anderson Streetlight Upgrade	25,980		25,980
28	(ED 29-34)			
29	Denali Borough Construct Chamber	52,996		52,996
30	of Commerce Building (ED 29-34)			
31	Fairbanks Miscellaneous City-	859,097		859,097
32	wide Streets, Facilities,			
33	Capital Equipment Purchases,			
34	Upgrades, and Replacements			
35	(ED 29-34)			
36	Fairbanks North Star Borough	140,000		140,000
37	Borough-wide Ambulance			
38	Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Fairbanks North Star Borough		140,000		140,000
12 Borough-wide Fire/Life/Safety				
13 Block Grant (ED 29-34)				
14 Fairbanks North Star Borough		79,882		79,882
15 North Pole High School				
16 Auditorium Sprinkler System				
17 Repairs (ED 29-34)				
18 Fairbanks North Star Borough		44,100		44,100
19 North Pole Middle School				
20 Emergency Power System				
21 Improvements (ED 29-34)				
22 Fairbanks North Star Borough		73,500		73,500
23 Ryan Middle School Emergency				
24 Power System Improvements (ED 29-				
25 34)				
26 Fairbanks North Star Borough		455,000		455,000
27 Solid Waste Landfill Upgrade				
28 (ED 29-34)				
29 Fairbanks North Star Borough		17,500		17,500
30 Steese Volunteer Fire Department				
31 Station #1 Emergency Repairs				
32 (ED 29-34)				
33 Fairbanks North Star Borough		140,000		140,000
34 Steese Volunteer Fire Department				
35 Station #1 Site Acquisition and				
36 Design (ED 29-34)				
37 Fairbanks North Star Borough		66,150		66,150
38 Tanana River Levee Maintenance				
39 (ED 29-34)				
40 Fairbanks North Star Borough Two		18,375		18,375
41 Rivers Elementary School				
42 Emergency Power System				
43 Improvements (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Fairbanks North Star Borough		51,450		51,450
12 West Valley High School				
13 Emergency Power System				
14 Improvements (ED 29-34)				
15 North Pole North Star and Baker		61,427		61,427
16 Subdivision Water/Sewer				
17 Preliminary Engineering (ED 29-				
18 34)				
19 Cordova High School Boiler		97,164		97,164
20 Replacement (ED 35)				
21 Delta Junction Repair, Replace,		32,881		32,881
22 Service all Community Fire				
23 Trucks and Apparatus (ED 35)				
24 Valdez Asphalt Maintenance and		100,000		100,000
25 Repair (ED 35)				
26 Valdez Municipal Roof		75,033		75,033
27 Replacements (ED 35)				
28 Whittier Ambulance Purchase		25,000		25,000
29 (ED 35)				
30 Aniak Road Grader Upgrade (ED 36)		25,000		25,000
31 Bettles Road Grader Purchase,		25,000		25,000
32 Phase II (ED 36)				
33 Eagle Road Preparation and Dust		25,000		25,000
34 Control (ED 36)				
35 Fort Yukon Community Facilities		29,138		29,138
36 and Equipment Renovation and				
37 Repair (ED 36)				
38 Galena Landfill (ED 36)		28,338		28,338
39 Grayling Washeteria Building		25,000		25,000
40 (ED 36)				
41 Hughes Solid Waste Disposal Site		25,000		25,000
42 (ED 36)				
43 Huslia Central Heating System/		25,000		25,000
44 Office Equipment for City				
45 Offices (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 3)			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
		Appropriation	General	Other
	Allocations	Items	Fund	Funds
4	Noorvik Health Clinic	25,000		25,000
5	Construction (ED 37)			
6	Point Hope Day Care Center Mini-	26,538		26,538
7	van (ED 37)			
8	Selawik Equipment Purchase	25,000		25,000
9	(ED 37)			
10	Shungnak Facilities/Equipment	25,000		25,000
11	Upgrade (ED 37)			
12	Wainwright Robert James	50,917		50,917
13	Community Center Renovation			
14	(ED 37)			
15	Wales Purchase Firefighting	25,000		25,000
16	Equipment (ED 37)			
17	City of Shishmaref - Community	25,000		25,000
18	Facilities Upgrade/Relocation			
19	Design (ED 37)			
20	North Slope Borough - Purchase	91,906		91,806
21	Communications Equipment/			
22	Software (ED 37)			
23	Alakanuk Hotel/Restaurant	25,000		25,000
24	Construction (ED 38)			
25	Brevig Mission Heavy Equipment	23,000		25,000
26	(tractor) (ED 38)			
27	Chevak Major Maintenance of	25,000		25,000
28	Municipal Buildings and Roads			
29	(ED 38)			
30	Elim Sprinkler System - Phase II	25,000		25,000
31	Purchase (ED 38)			
32	Emmonak City Complex Expansion	28,866		28,866
33	(ED 38)			
34	Gambell Sanitation Services -	25,000		25,000
35	Phase III (ED 38)			
36	Golovin Water and Sewer Project	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Hooper Bay Basketball Court	20,000		20,000
5	Construction (ED 38)			
6	Hooper Bay Summer Water Service	15,973		15,973
7	Line (ED 38)			
8	Kotlik Fire Fighting/Search and	25,000		25,000
9	Rescue Equipment (ED 38)			
10	Koyuk Public Safety Building	25,000		25,000
11	Construction (ED 38)			
12	Mekoryuk Equipment Purchase	25,000		25,000
13	(Front End Loader) (ED 38)			
14	Mountain Village Health Clinic	20,000		20,000
15	Vehicle (ED 38)			
16	Mountain Village Weatherization/	11,136		11,136
17	Handicap Access - Phase II			
18	(ED 38)			
19	Nome New Landfill/Phase II	155,387		155,387
20	(ED 38)			
21	Saint Mary's Clinic Renovation	17,000		17,000
22	and Repair (ED 38)			
23	Saint Mary's Heavy Equip	8,000		8,000
24	Renovation and Repair (ED 38)			
25	Saint Michael Heavy Equipment	25,000		25,000
26	Purchase and Repair (ED 38)			
27	Savoonga Community Health Clinic	25,000		25,000
28	(ED 38)			
29	Scammon Bay Community Playground	25,000		25,000
30	and Equipment (ED 38)			
31	Shaktoolik Tank Farm Renovation	25,000		25,000
32	(ED 38)			
33	Sheldon Point Community Hall	15,000		15,000
34	Construction (ED 38)			
35	Sheldon Point Headstart Building	10,000		10,000
36	Construction (ED 38)			
37	Teller City Road Improvements	25,000		25,000
38	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unalakleet Snow Fence	30,723		30,723
5	Continuation (ED 38)			
6	Aleknagik North Shore Landfill	19,000		19,000
7	Relocation (ED 39)			
8	Aleknagik Village Road	12,000		12,000
9	Improvements (ED 39)			
10	Bethel Braund Building	157,663		157,663
11	Renovation (ED 39)			
12	Chefornak Fire Department	25,000		25,000
13	Construction - Phase III (ED 39)			
14	Dillingham Police Department	81,704		81,704
15	Radio System Replacement (ED 39)			
16	Ekwok Public Utility and	25,000		25,000
17	Electric Distribution Upgrade			
18	(ED 39)			
19	Goodnews Bay Community Office	19,000		19,000
20	Equipment (ED 39)			
21	Kwethluk Clinic Improvements	26,671		26,671
22	(ED 39)			
23	Manokotak Road Renovation (ED 39)	25,000		25,000
24	Napakiak Community Hall Design/	15,000		15,000
25	Engineering (ED 39)			
26	Napakiak Community Office	10,000		10,000
27	Equipment Upgrade (ED 39)			
28	Napaskiak Boardwalk Extension	20,776		20,776
29	(ED 39)			
30	New Stuyahok Water and Sewer	25,000		25,000
31	Renovation Project (ED 39)			
32	Nunapitchuk Washeteria	25,000		25,000
33	Renovation (ED 39)			
34	Platinum Community Facility	25,000		25,000
35	Upgrade (ED 39)			
36	Quinhagak Community Facility and	25,000		25,000
37	Equipment (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Togiak Phase II - Clinic	38,413		38,413
5	Construction (ED 39)			
6	City of Akiak - Health Clinic	50,906		50,906
7	Expansion (ED 39)			
8	Akutan Multi-purpose Community	25,000		25,000
9	Building Construction (ED 40)			
10	Aleutians East Borough Nelson	25,000		25,000
11	Lagoon Dock and Boat Ramp			
12	Construction (ED 40)			
13	Atka Dock Construction (ED 40)	25,000		25,000
14	Chignik Dock (ED 40)	25,000		25,000
15	Cold Bay Water and Sewer	25,000		25,000
16	Replacement Project (ED 40)			
17	False Pass City Shop Building	25,000		25,000
18	Construction Project (ED 40)			
19	King Cove Pedestrian Walkway	35,397		35,397
20	(Phase III) (ED 40)			
21	Lake and Peninsula Borough Water/	44,344		44,344
22	Sewer/Landfill Projects (ED 40)			
23	Newhalen Clinic Well	20,000		20,000
24	Construction (ED 40)			
25	Port Heiden Bulk Fuel Tank	25,000		25,000
26	Replacement (ED 40)			
27	Saint George Public Safety/	25,000		25,000
28	Harbormaster Facility			
29	Construction (ED 40)			
30	Saint Paul Polivina Turnpike	25,421		25,421
31	Road Project (ED 40)			
32	Sand Point City Maintenance	40,819		40,819
33	Facility Construction (ED 40)			
34	Unalaska Pedestrian Trail Phase	161,945		161,945
35	III (ED 40)			
36	* * * * *		* * * * *	
37	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
38	* * * * *		* * * * *	

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Edna Bay Harbor Maintenance and	13,750		13,750
5	Improvements (ED 5)			
6	Edna Bay - Road Construction and	10,000		10,000
7	Access (ED 5)			
8	Gustavus Completion of New	7,000		7,000
9	Library (ED 5)			
10	Gustavus Landfill Activities	10,000		10,000
11	(ED 5)			
12	Gustavus Purchase Medical and	8,000		8,000
13	Office Equipment for New Clinic			
14	(ED 5)			
15	Hollis Upgrade Lower Harris	25,000		25,000
16	River Subdivision Road (ED 5)			
17	Metlakatla Cold Storage Facility	18,000		18,000
18	Repairs (ED 5)			
19	Metlakatla Replace Cannery	7,000		7,000
20	Building Wall (ED 5)			
21	Naukatli Bay Road Construction/	25,000		25,000
22	Pit Development (ED 5)			
23	Port Protection Rebuild	25,000		25,000
24	Boardwalk (ED 5)			
25	Whale Pass Firehall Renovation	23,750		23,750
26	Project (ED 5)			
27	Chenega Bay Road Maintenance	50,000		50,000
28	Equipment (ED 35)			
29	Deltana Processing Plant - Phase	25,060		25,060
30	III (ED 35)			
31	Glenallen Library Expansion/	25,000		25,000
32	Renovation (ED 35)			
33	Kenny Lake Land Acquisition for	25,000		25,000
34	Community Center (ED 35)			
35	Tatitlek Teacher Housing	50,000		50,000
36	Construction (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Tazlina - Distance Learning/	10,000		10,000
5	Medical Link Equipment and			
6	Installation (ED 35)			
7	Tazlina - Hockey Rink	10,000		10,000
8	Construction (ED 35)			
9	Tazlina - School Bus Stop	5,000		5,000
10	Shelters (ED 35)			
11	Tolsona Firehall Improvements	23,000		23,000
12	(ED 35)			
13	Arctic Village Power Line System	25,917		25,917
14	Upgrade (ED 36)			
15	Beaver Multi-Purpose Building -	25,000		25,000
16	Phase III (ED 36)			
17	Birch Creek Clinic Water and	25,000		25,000
18	Sewer Installation (ED 36)			
19	Central Addition to Museum/	25,000		25,000
20	Library and Archives (ED 36)			
21	Chalkyitsik Water/Sewer Project	25,000		25,000
22	(ED 36)			
23	Chistochina Recreational	25,000		25,000
24	Building Addition (ED 36)			
25	Chitina Incinerator Project	25,000		25,000
26	(ED 36)			
27	Crooked Creek Road Repair (ED 36)	25,000		25,000
28	Dot Lake Services Community	50,000		50,000
29	Building Construction (ED 36)			
30	Dot Lake Village ATCO Trailer	26,200		26,200
31	Renovation (ED 36)			
32	Evansville Purchase Ambulance	25,000		25,000
33	(ED 36)			
34	Four Mile Road Road	25,000		25,000
35	Stabilization Project (ED 36)			
36	Gulkana Community Recreation	15,000		15,000
37	Park (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Gulkana - Clinic Site Completion	10,000		10,000
5 (ED 36)			
6 Healy Lake Health Clinic	25,091		25,091
7 Construction - Phase I (ED 36)			
8 Lime Village Bulk Fuel Storage	12,500		12,500
9 (ED 36)			
10 Lime Village Electrification	25,000		25,000
11 (ED 36)			
12 Lime Village Road Improvements	12,500		12,500
13 (ED 36)			
14 Manley Hot Springs Multipurpose	25,000		25,000
15 Community Facility - Phase 3			
16 (ED 36)			
17 Mentasta Day Care/Elder Center	25,878		25,878
18 (ED 36)			
19 Minto Emergency Rescue Truck	25,000		25,000
20 (ED 36)			
21 Northway Water/Sewer Hookup for	25,000		25,000
22 Community Hall/Council Office			
23 (ED 36)			
24 Rampart Washeteria/Laundromat/	25,000		25,000
25 Watering Point Construction			
26 (ED 36)			
27 Silver Springs Road Improvements	25,000		25,000
28 (ED 36)			
29 Slana Community Building	30,000		30,000
30 Construction (ED 36)			
31 Stevens Village Multi-purpose	25,000		25,000
32 Building Construction (ED 36)			
33 Takotna Utility Office and Lodge	25,000		25,000
34 Construction (ED 36)			
35 Tanacross Community Hall and	23,684		23,684
36 Fire Hall Rehabilitation Project			
37 (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Tetlin Washeteria - Phase II	25,917	25,917
5	(ED 36)		
6	Venetie Youth Center Building	25,000	25,000
7	Purchase (ED 36)		
8	Wiseman Community Center -	25,000	25,000
9	Electrical Generation Co-op		
10	(ED 36)		
11	Akiachak Replat Townsite for	25,917	25,917
12	Water/Sewer Installation and		
13	Road Paving Projects (ED 39)		
14	Kipnuk House Moving Trailer	25,000	25,000
15	(ED 39)		
16	Koliganek Health Clinic	25,000	25,000
17	Construction - Phase 3 (ED 39)		
18	Kongiganak Community Hall\Office	25,000	25,000
19	(ED 39)		
20	Kwigillingok Community	25,000	25,000
21	Facilities and Equipment - Phase		
22	III (ED 39)		
23	Tuntutuliak Tractor (ED 39)	25,917	25,917
24	Twin Hills Tribal Office	50,000	50,000
25	Building (ED 39)		
26	* Sec. 16 The following sets out the funding by agency for the appropriations made		
27	in Section 15 of this act.		
28	Office of the Governor		
29	General Fund Receipts	500,000	
30	*** Total Funding ***	\$500,000	
31	Department of Administration		
32	Federal Receipts	1,400,000	
33	General Fund Receipts	900,000	
34	Public Employees Retirement Fund	523,400	
35	Teachers Retirement System Fund	1,18,700	
36	Judicial Retirement System	24,900	
37	Gifts/Grants/Bequests	700,000	
38	Information Service Fund	1,446,000	

1	*** Total Funding ***	\$5,443,000
2	Department of Law	
3	General Fund Receipts	500,000
4	*** Total Funding ***	\$500,000
5	Department of Revenue	
6	Federal Receipts	16,803,000
7	State Corporation Receipts	16,958,400
8	*** Total Funding ***	\$33,761,400
9	Department of Education	
10	Federal Receipts	140,000
11	General Fund Receipts	214,900
12	State Corporation Receipts	1,400,000
13	*** Total Funding ***	\$1,754,900
14	Department of Health and Social Services	
15	Federal Receipts	9,900,600
16	General Fund Match	2,209,000
17	General Fund Receipts	50,000
18	General Fund / Mental Health	120,000
19	*** Total Funding ***	\$12,279,600
20	Department of Commerce and Economic Development	
21	General Fund Match	836,000
22	*** Total Funding ***	\$836,000
23	Department of Military and Veterans Affairs	
24	Federal Receipts	6,380,000
25	General Fund Receipts	1,000,000
26	*** Total Funding ***	\$7,380,000
27	Department of Natural Resources	
28	Federal Receipts	1,515,900
29	General Fund Receipts	950,000
30	Reforestation Fund	100,000
31	General Fund / Mental Health	538,000
32	Oil/Hazardous Response Fund	550,000
33	*** Total Funding ***	\$3,653,900
34	Department of Fish and Game	
35	Federal Receipts	4,406,000
36	General Fund Receipts	600,000
37	Fish and Game Fund	2,719,000
38	*** Total Funding ***	\$7,725,000

1	Department of Public Safety	
2	General Fund Receipts	969,000
3	*** Total Funding ***	\$969,000
4	Department of Transportation/Public Facilities	
5	Federal Receipts	306,794,000
6	General Fund Match	31,120,000
7	General Fund Receipts	2,900,000
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	11,620,000
10	Oil/Hazardous Response Fund	643,000
11	Capital Improvement Project Receipts	1,500,000
12	*** Total Funding ***	\$366,377,000
13	Department of Environmental Conservation	
14	Federal Receipts	18,500,000
15	General Fund Receipts	22,283,500
16	Oil/Hazardous Response Fund	2,000,000
17	*** Total Funding ***	\$42,783,500
18	Department of Community & Regional Affairs	
19	Federal Receipts	7,000,000
20	General Fund Receipts	650,000
21	Oil/Hazardous Response Fund	400,000
22	Power Cost Equalization Fund	1,400,000
23	*** Total Funding ***	\$9,450,000
24	Department of Corrections	
25	Federal Receipts	2,500,000
26	General Fund Receipts	207,900
27	*** Total Funding ***	\$2,707,900
28	University of Alaska	
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$43,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	17,316,166
36	*** Total Funding ***	\$17,316,166
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,355,081

1	*** Total Funding ***	\$1,355,081
2	The following summarizes the funding sources for the appropriations made in Section	
3	15 of this act.	
4	Federal Receipts	375,339,500
5	General Fund Match	34,165,000
6	General Fund Receipts	34,575,300
7	Reforestation Fund	100,000
8	State Corporation Receipts	18,358,400
9	Fish and Game Fund	2,719,000
10	Highway Working Capital Fund	11,800,000
11	International Airport Revenue Fund	11,620,000
12	Public Employees Retirement Fund	523,400
13	Teachers Retirement System Fund	448,700
14	General Fund / Mental Health	658,000
15	Judicial Retirement System	24,900
16	Oil/Hazardous Response Fund	3,636,000
17	Capital Improvement Project Receipts	1,500,000
18	Gifts/Grants/Bequests	700,000
19	Information Service Fund	1,446,000
20	Municipal Matching Grant Fund	17,316,166
21	Unincorporated Matching Grant Fund	1,355,081
22	Power Cost Equalization Fund	1,400,000
23	***** Total Budget *****	\$517,685,447
24	* Sec 17 This act takes effect July 1, 1995.	

9-GH0024AC
Utermohle
5/2/95

CS FOR HOUSE BILL NO. 268(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department
8 of Health and Social Services for the healthy families program.

9 * Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 * Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of
8 Education for public library construction grants.

9 * Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 * Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses
22 under AS 37.25.020.

23 * Sec. 8. This Act takes effect July 1, 1995.

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
4 construction of oil spill response equipment storage facilities at Shepard Point, and the
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income
11 earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration
12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
13 subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

	APPROPRIATION	GENERAL
	ITEMS	FUND
1 Prudhoe Bay <u>Ultimate Recovery Investigations</u>	100,000	100,000
2 [RESERVOIR MODELS] (ED 99)	100,000	100,000

3 * Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
5	[35,934,600]	[35,934,600]

6 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

7 ALLOCATIONS

8 Funny River Road/bridge	<u>9,000,000</u>
9 (ED 5)	[7,790,000]

10 * Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
11 ch. 8, FSSLA 1994, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - Hollywood		
13 Road <u>and Vine Road ungrades</u>		
14 [PAVING] (ED 28)	100,000	100,000

15 * Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to
16 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
17 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for
18 the purposes and in the amounts stated:

AGENCY	PURPOSE	APPROPRIATION
19 University of Alaska,	Design and construction	
20 Anchorage	of campus parking facilities	\$400,000
21 Anchorage School District	Technology improvements	400,000
22 Department of Transportation	General fund match for federal-aid	
23 and Public Facilities	highway projects	200,000.

24 * Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
4 construction of oil spill response equipment storage facilities at Shepard Point, and the
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income
11 earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration
12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
13 subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on
 2 January 11, 1994, that the developer provide financial commitments in the form
 3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
 4 to be forfeited to the municipality if the structure is not completed in a timely
 5 fashion, to assure the developer acts in good faith to build the tourist attraction.
 6 The appropriation is further contingent on the developer demonstrating to the
 7 satisfaction of the Department of Administration that the developer has, no later
 8 than March 1, 1996, satisfied the requirement for obtaining private investment
 9 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 11 to the municipality; funds expended or bonds issued by the Alaska Railroad
 12 Corporation may not be considered in determining whether the developer has
 13 satisfied these requirements.

14 ~~* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3, JK~~
 15 ~~ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase~~
 16 ~~I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants~~
 17 ~~for the fiscal year ending June 30, 1996. 1~~

18 * Sec. 95. The unexpended and unobligated balances of the appropriations made in sec.
 19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 20 \$10,000) and sec. 2i, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 23 lab at Mountain View Elementary School.

24 * Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed
 25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994
 26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -
 27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for
 28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for
 29 planning and design work on facilities to house long-term environmental monitoring and
 30 research programs.

31 ~~* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read: JK~~

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3 Prudhoe Bay <u>Ultimate Recovery Investigations</u>		
4 [RESERVOIR MODELS] (ED 99)	100,000	100,000

* Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
9	[35,934,600]	[35,934,600]

(b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

ALLOCATIONS

12 Funny River Road/bridge	<u>9,000,000</u>
13 (ED 5)	[7,790,000]

* Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51, ch. 8, FSSLA 1994, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough - Hollywood		
19 Road <u>and Vine Road upgrades</u>		
20 [PAVING] (ED 28)	100,000	100,000

* Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for the purposes and in the amounts stated:

AGENCY	PURPOSE	APPROPRIATION
26 University of Alaska,	Design and construction	
27 Anchorage	of campus parking facilities	\$400,000
28 Anchorage School District	Technology improvements	400,000
29 Department of Transportation	General fund match for federal-aid	
30 and Public Facilities	highway projects	200,000.

* Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed
 2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or
 3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted
 4 into law, are repealed:

5 (1) sec. 11, ch. 153, SLA 1977;

6 (2) sec. 30, ch. 82, SLA 1981;

7 (3) ch. 141, SLA 1982;

8 (4) ch. 10, SLA 1983;

9 (5) ch. 21, SLA 1984;

10 (6) ch. 122, SLA 1984;

11 ~~Th (7) ch. 96, SLA 1985; Th~~

12 (8) ch. 105, SLA 1985;

13 ~~Th (9) ch. 128, SLA 1986; Th~~

14 (10) ch. 130, SLA 1986;

15 ~~Th (11) ch. 3, FSSLA 1987; Th~~

16 ~~Th (12) sec. 10, ch. 172, SLA 1988; Th~~

17 (13) ch. 173, SLA 1988;

18 ~~Th (14) ch. 117, SLA 1989; Th~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this
 20 section to the Department of Transportation and Public Facilities for general fund match for
 21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are
 23 described as general fund, general fund match, general fund program receipts, general fund
 24 mental health receipts, or similarly denominated fund sources.

25 * Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department
 26 of Commerce and Economic Development, division of occupational licensing, general fund
 27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 * Sec. 101/ ~~Th Except for \$100,000,000, the unappropriated balance of the earnings reserve Th~~
 30 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 31 the permanent fund.

\$ 711,150,120

1 * Sec. 104. (a) The sum of ~~571,150,130~~ is appropriated from the general fund and from
 2 other funds in the amounts listed to the Department of Education for the purposes expressed
 3 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 4 June 30, 1996:

5 FUND SOURCE	<i>\$</i> AMOUNT <i>\$</i>
6 General fund	652,235,830
7 General fund/mental health	8,073,600
8 Public school trust fund (AS 37.14.110)	5,394,700
9 School fund (AS 43.50.140)	2,655,000
10 Federal receipts - P.L. 81-874	20,791,000
11 Federal receipts - other than P.L. 81-874	22,000,000
12 PURPOSE	ALLOCATION AMOUNT
13 Foundation program	\$643,401,900
14 Child nutrition/student lunch program	22,000,000
15 Cigarette tax distribution	2,655,000
16 Tuition students	1,731,200
17 Boarding home grants	185,900
18 Youth in detention	800,000
19 <i>Sh</i> Public and nonpublic <i>Sh</i> pupil transportation	32,842,200 <i>32,842,190</i>
20 Schools for the handicapped	3,705,200
21 Community schools	600,000
22 Additional district support	3,228,730.

23 (b) The amount allocated under (a) of this section for additional district support is
 24 further allocated to the following school districts in the amounts listed:

25 SCHOOL DISTRICT	ALLOCATION AMOUNT
26 Aleutian Region School District	\$ 34,160
27 Annette Island School District	170,800
28 Cordova School District	220,210
29 Craig City School District	159,210
30 Dillingham City School District	241,560
31 Galena City School District	179,950

1 Department of Education (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Mt. Edgacumbe Boarding School	214,900	214,900	
5	Renovations and Equipment (ED 2)			
6	Statewide Library Electronic	300,000	300,000	
7	Doorway Access (ED 99)			
8	Public Library Construction	140,000		140,000
9	Grants (ED 99)			
10	Postsecondary Education	1,400,000		1,400,000
11	Commission Loan Servicing System			
12	Enhancements (ED 99)			
13	* * * * *			
14	* * * * * Department of Health and Social Services * * * * *			
15	* * * * *			

15 It is the intent of the legislature that the Department of Health and Social
 17 Services is authorized to proceed with construction of a replacement facility at
 18 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the
 19 Alaska Psychiatric Hospital steering committee to assure a majority of community
 20 providers, consumers, and advocates; and (2) the construction specifically provides
 21 only for tertiary care with the potential for reprogramming to forensic services in
 22 the future.

23	Adoption and Foster Care	1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)			
25	Statewide Renovation, Repair and	1,490,000	1,240,000	250,000
26	Equipment (ED 99)			
27	Departmentwide Computer Aided	400,000	200,000	200,000
28	Productivity Improvements (ED 99)			
29	Medicaid Management Information	8,069,600	807,000	7,262,600
30	System Reprocurment (ED 99)			
31	Eligibility Information System	1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic			
33	Benefit Transfer Feasibility			
34	Study (ED 99)			

Jh 35 ~~Life, Health, Safety Block~~ *Jh* ~~1,000,000~~ ~~1,000,000~~ *Jh*
 36 ~~Grants (ED 99)~~ *Jh*

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Shungnak Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,950,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Kek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutan Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			

~~36 It is the intent of the Legislature that the Department pursue an agreement with the~~
~~37 federal government for use of existing facilities as an alternative to the~~
~~38 construction of a new building at the King Salmon airport.~~

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Environmental Protection	15,000,000			
5	Agency Sewer Grants (ED 99)				
6	Village Safe Water Project	933,500			
7	Administration (ED 99)				
8	Unallocated General Fund	-910,000			
9	Reduction to Village Safe				
10	Water Grants (ED 99)				
11	Municipal Matching Grants Program				
12	Wrangell - Zimovia Highway Water		1,450,000	1,450,000	
13	and Sewer Main Extension (ED 2)				
14	Juneau - Design/Feeability		250,000	250,000	
15	Study - North Douglas Sewer Line				
16	(ED 3)				
17	Craig - Wastewater Treatment		2,000,000	2,000,000	
18	Plant (ED 5)				
19	Kodiak - Wastewater Treatment		2,373,500	2,373,500	
20	Plant (ED 6)				
21	Anchorage - Water/Wastewater/		1,500,000	1,500,000	
22	Solid Waste Facilities Design				
23	and Construction (ED 10-25)				
24	Nome - Water/Wastewater/Solid		1,850,000	1,850,000	
25	Waste Projects, Phase I (ED 38)				
26	Unalaska Landfill (ED 40)		2,500,000	2,500,000	
27	Municipal Matching Grants		64,200	64,200	
28	Project Administration (ED 99)				
29	Other Capital Projects				
30	Statewide Fuel Tank Master Plan		400,000		400,000
31	(ED 99)				
32	Local Hazardous Substance		500,000		500,000
33	Release Response Packages (ED 99)				
34	Coastal Nearshore Response		1,000,000		1,000,000
35	Cleanup Equipment (ED 99)				
36	Response Team Equipment,		100,000		100,000
37	Maintenance and Supplies (ED 99)				

	Appropriation	General	Other
	Allocations	Fund	Funds
1 University of Alaska (cont.)			
2			
3			
4 University of Alaska, Anchorage,	<i>2 500,000</i>	<i>500,000</i>	
5 Machetanz Building Completion/	1,500,000	1,500,000	
6 Renovation (ED 26-28)			
7 University of Alaska, Fairbanks	3,500,000	3,500,000	
8 Campus, Natural Science Building			
9 Completion/Elvey Building			
10 Addition (ED 29-34)			
11 Virus Free Seed Potato (ED 99)	100,000		100,000
12 * * * * *	* * * * *		
13 * * * * * Alaska Court System	* * * * *		
14 * * * * *	* * * * *		
15 Anchorage Courthouse Completion	2,600,000	2,600,000	
16 (ED 10-25)			
17 Fairbanks Courthouse Design	250,000	250,000	
18 (ED 29-34)			
19 * * * * *			
20 * * * * * Grants to Municipalities (AS 37.05.315)			
21 * * * * *			
22 City of Wrangell: Port Fill	300,000	300,000	
23 (ED 2)			
24 * * * * *			
25 * * * * * Municipal Capital Matching Grants (AS 37.06.010)			
26 * * * * *			
27 Ketchikan Fairview/Carlana	278,444		278,444
28 Faving Project (ED 1)			
29 Ketchikan Gateway Borough ADA	28,000		28,000
30 Upgrade and Safety Upgrades for			
31 Department of Transportation			
32 Services (ED 1)			
33 Ketchikan Gateway Borough Lewis	150,878		150,878
34 Reef Development (ED 1)			
35 Saxman Carving Center Restroom	7,500		7,500
36 (ED 1)			
37 Saxman City Hall Computer	7,500		7,500
38 Upgrade (ED 1)			


1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Kenai Peninsula Borough Bear		15,872		15,872
5 Creek Fire Service Area - Stand-				
6 by Generator (ED 8)				
7 Seward Purchase City Office's		28,662		28,662
8 Computer Network and Community				
9 Electronic Bulletin Board (ED 8)				
10 Seward Purchase		12,500		12,500
11 Electrocardiogram and Dynamap				
12 Critical Care Monitoring System				
13 (ED 8)				
14 Seward Purchase Rescue/Emergency		48,200		48,200
15 Response Vehicle (ED 8)				
16 Seward Refurbish Seward		12,000		12,000
17 Community Cemetery (ED 8)				
18 Soldotna Street Improvements -		141,460		141,460
19 Endicott Drive and Brooks Street				
20 (ED 8)				
21 Kenai Water Quality/Development		211,665		211,665
22 Program (ED 9)				
23 Anchorage, Municipality ADA		350,000		350,000
24 Requirements - Parks and				
25 Recreation (ED 10-25)				
26 Anchorage, Municipality Facility		1,000,000		1,000,000
27 Upgrade (ED 10-25)				
28 Anchorage, Municipality Klatt		2,310,000		2,310,000
29 Road Upgrade Completion (ED 10-				
30 25)				
31 Anchorage, Municipality Sports		980,000		980,000
32 Complex Design and Site				
33 Development (ED 10-25)				
34 Municipality of Anchorage		16,839		16,839
35 Consortium Library (ED 10-25)				
36 Municipality of Anchorage -		309,191		309,191
37 Municipal Facility Upgrades				
38 (ED 10-25)				


AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 268(FIN) am S(reengrossed), consisting of 80 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

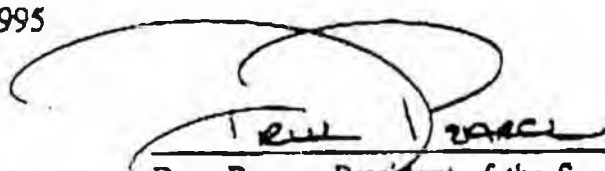
Passed by the House May 16, 1995


Gail Phillips, Speaker of the House

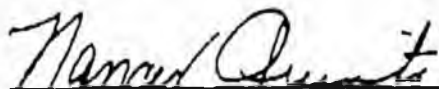
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 15, 1995


Druc Pearce, President of the Senate

ATTEST:


Nancy Quigto, Secretary of the Senate

with line item veto and reductions
ACTION BY GOVERNOR
Approved by the Governor _____ 19____

Tony Knowles, Governor of Alaska

To be signed by Governor at 10 am 6/30/95 in Fairbanks

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 20, 1995

FURTHER REFERRALS:

Date of Committee Action: 5/2/95

The FINANCE Committee considered:

HB 268

HOUSE BILL NO. 268

APPROP: FY 96 CAPITAL PROJECTS BUDGET

"An Act making appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 268 (FIN) the same title a new title

additional referral to _____ Committee

attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Richard J. Foster</i>	FOSTER	X			
<i>Mark Hanley</i>	Hanley	X			
<i>Michael Mulvaney</i>	Mulvaney	X			
<i>Vic Kohring</i>	Kohring	X			
<i>Ben Grussendorf</i>	Grussendorf				X
<i>Ken Brown</i>	Brown				X
<i>Steve Navarre</i>	Navarre				✓
<i>Pete Kelly</i>	Kelly				✓
<i>Con Therriault</i>	Therriault	X			

CHAIR'S SIGNATURE *Mark Hanley* *Richard J. Foster*
Hanley FOSTER

CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department
8 of Health and Social Services for the healthy families program.

9 * Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.516
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 * Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of
8 Education for public library construction grants.

9 * Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 * Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses
22 under AS 37.25.020.

23 * Sec. 8. This Act takes effect July 1, 1995.

Governor's FY96 Capital Budget Summary
(in thousands of dollars)

	General Fund	Other Funds	Total Funds
Section 1	Language regarding unanticipated federal and other program receipts that are conditionally appropriated based on LB&A Committee approval.		
Section 2	18,300.0		18,300.0
Section 2	Appropriation from the general fund to the municipal capital project matching grant fund.		
Section 3	1,700.0		1,700.0
Section 3	Appropriation from the general fund to the unincorporated community capital project matching grant fund.		
Section 4	Appropriates interest on municipal matching grant fund.		
Section 5	Appropriates interest on unincorporated community matching grant fund.		
Section 6	Reappropriates unexpended general fund match for highway projects.		
Section 7	Reappropriates unexpended general fund match for aviation projects.		
Section 8		1,000.0	1,000.0
Section 8	Appropriates \$1000.0 from the vessel replacement fund to the AMHS for improvements and overhaul.		
Section 9	3,067.7		3,067.7
Section 9	Appropriates \$3067.7 from the general fund to various agencies for the criminal justice computer system.		
Section 10	100.0		100.0
Section 10	Appropriates \$100.0 from the general fund to the State Reforestation Fund.		
Section 11	(2,800.0)		(2,800.0)
Section 11	Repeals the CBJ Mt. Roberts marina project and reappropriates the funding to:		
	1,800.0		1,800.0
	600.0		600.0
	400.0		400.0
Section 12	(11,538.7)		(11,538.7)
Section 12	Repeals an appropriation to the Alaska Railroad Corp. for rolling stock and other equipment costs pertaining to development of the Wishbone Hill coal project.		

Governor's FY96 Capital Budget Summary
(in thousands of dollars)

	General Fund	Other Funds	Total Funds
Section 13 identifies appropriations in Secs 8, 9, and 11 as capital projects, subject to AS 37.25.020			
Section 14 Identifies appropriation in Sec 10 as a fund capitalization subject to AS 37.25.010			
Section 15 From the general fund and other funds for capital projects and grants.	131,995.1	503,887.9	635,883.0
Section 16 Sets out funding by agency for appropriations made in section 15.			
Section 17 Sets out funding for appropriations made in section 15.			
Section 18 Defines appropriations made in this act as capital projects and grants subject to AS 37.25.020			
Section 19 Effective date for section 8.			
Section 20 Effective date for sections other than section 8.			
Totals	143,624.1	504,887.9	648,512.0

4-19-95 am

FY96 Requested Telecommunications Capital Projects

Department of Administration

Statewide Consolidated Data Network

\$457.5 GF

- The state now has a large number of computer systems that cannot communicate with one another and are not accessible to the public. This project will increase public access to government information and help agencies communicate better with one another by creating interoperable computer linkages.
- It would allow more agencies to make their information available on the Internet and increases "band space," or the amount of information that can be delivered around the state.
- This project has already begun and finishing it would mean that more state information would be available to the public via SLED (State Library Electronic Doorway) or by calling in directly to agencies. It is the cornerstone to implementing an Alascom Study, which recommended fundamental changes in the way data is made accessible to the public and between agencies.

Satellite Interconnection Project

\$ 700.0 GF

700.0 Private Sector

1,400.0 Federal

- The Satellite Interconnection Project would in partnership with the private sector support the development of the infrastructure for the distance delivery of services to the people of Alaska, including ongoing university educational programs, public radio and television, and RATNet. State government could use it for videoconferencing and other internal uses.
- The state of Alaska has a key role in the establishment of such a network because no single entity - an industry or individual local governments - can do it by itself. This private/public partnership was endorsed by the TIC under the previous administration and planning for it included professionals from all over the state at two different meetings.
- We must fund it this year because the source of federal funds, the Telecommunications Information Infrastructure Assistance Program, has been targeted for elimination. It is understood that the Alaska delegation, particularly Senator Stevens, would be supportive of this project.

Automated Processing of Personnel Application

\$364.0 GF

- This project will improve service to the public because it will allow the state to process state job applications in a more timely fashion and give the public better information on the status of their applications.
- This money will pay for the necessary hardware and software to fully implement the project.
- A review of potential uses for computer imaging in state government determined that this project has a high potential for cost savings.

Department of Law

Computer Replacement

\$200.0 GF

- The Department of Law urgently needs to begin replacing its current inventory of personal computers. More than half of the department's inventory were purchased prior to FY91 and have been in service well beyond the useful life normally expected for them. Many are beyond repair. Of those still in use, 191 have been identified as being in need of immediate replacement. The department is currently experiencing a failure rate of nearly one machine per week, which is affecting productivity.
- This request would allow for the purchase of approximately 71 computers.

Department of Revenue

AK. Permanent Fund Corporation Investment Systems

\$519.4 Corp. Receipts

- This project purchases hardware and software to enable the corporation's computer systems to provide needed financial information to its investment professionals. As the corporation has grown in size and assets of the fund have increased in complexity, the need for a more sophisticated analysis and management tools have become critical.
- This capita request allows conversation of the existing system to a unified, industry standard system that will allow the fund to remain competitive.

PFD Integrated Voice Response System

\$117.3 PFD Fund

- This project will better serve the public by allowing dividend applicants to call and receive information about the program or their specific applications using a touch-tone telephone. The system will access the PFD database, extract the information, convert it to voice communications based on stored messages and words and respond to the caller.

- This system should result in a greater degree of public satisfaction and fewer calls to the ombudsman and legislative offices regarding difficulties in obtaining information. It will enable the division to hold personnel costs to current levels.

Department of Education

State Library Electronic Doorway (SLED)

\$ 386.0 GF

- SLED provides the only access for most Alaskans, including thousands of school children, to the information highway, or the Internet. If this is not funded, SLED will be shut down because there is no other source of funds. (Thus far it has been funded with federal money and that source of money is being eliminated.)
- SLED helps fulfill the state's commitment to access to state government and better service. It helps put state information directly into the hands of citizens, whether they are at home, office, school or the library.
- SLED helps break down the barrier between information "haves and have-nots," by reducing the information barrier between urban and rural residents. It is the only access to the Internet for residents of rural Alaska .

Department of Health and Social Services

Computer-aided Productivity Improvements

\$200.0 GF

200.0 Federal

- This project will help the department replace data processing equipment that has aged beyond its useful lifespan and relieve the department of a high probability of repair costs and lost production that exceed the cost of the project.
- The funds will pay for improved networking capabilities by boosting capacity for data and upgrading network operating system software for the Divisions of Public Services and Administrative Services.
- The department also intends to improve and enhance its Eligibility Information System, which provides key information about clients to divisions throughout the department.

Adoption/Foster Care Computer System

\$ 490.0 GFM

1,470.0 Federal

This is the second year of a two year project.

- The federal government has imposed new, mandatory and extensive data reporting requirements for foster care and adoption methods. Failure to comply could cost the state up to 20 percent of selected federal grant funds.
- This project, which would be funded 75% by the federal government, would upgrade the department's case management/workload accounting system to capture the required information about clients. In addition, other modifications would capture additional data pertaining to foster parents. If matching funds are not appropriated by October 1, 1995, the opportunity for the 75% federal matching funds will be lost.
- This project would fund the purchase of replacement personal computers, installation of additional local area networks, peripheral equipment and software and expansion of the Division of Family and Youth Services' wide-area network to additional office sites.

Medicaid Claims Processing System

\$ 807.0 GF

7,262.6 Federal

- This project will provide the necessary matching funds to secure 90% or \$7.2 million in federal funding for a new Medicaid Management Information System. New reporting requirements mandate the state to furnish more and better information and improve claims processing.
- Alaska is faced with rapidly escalating costs for many Medicaid services. Securing better information will improve the state's ability to accurately forecast expenditure trends and make needed changes in reimbursement and prepayment policies.
- The federal government requires re-procurement of a Medicaid information system every 7 years. The state has received a 2 year extension but will not receive another one. The 90% federal participation could be in jeopardy if funds are not approved this year.

Eligibility Information System

\$382.0 GF

668.0 Federal

This project would do two things:

- Enhance the department's aging Eligibility Information System, which helps determine eligibility of clients, calculate benefits, issue benefits and manage cases. The system is vital to people served by the program and program workers. The project is designed to improve the accuracy of the system by incorporating changes in programs, and prolong its life until the year 2001. Failure to take action adds to the risk of inaccurate benefit issuance, which could be costing the state additional funds.

- Pay for a feasibility study of the possible uses in Alaska of Electronic Benefit Transfer (EBT), an automated system that would use point-of-sale devices in retail food stores and ATMs to replace food stamps coupons and welfare assistance. The federal government is pushing for nationwide implementation of EBT and may mandate its use if block grants are imposed.

Department of Commerce and Economic Development

Computer Information Systems Upgrade

\$350.0 GF/PR

- The Department of Commerce and Economic Development keeps its licensing records on a Wang minicomputer. This system, now more than 10 years old, needs replacement.
- This project would pay for hardware, software and programming services to make the transition from the Wang minicomputer to a client/server system that will ensure the integrity of the licensing systems and improve public access to corporate, business, occupational and insurance licensing records.
- The project will be paid for with program receipts. Fees will be adjusted as necessary.

Department of Natural Resources

Land Status Geographic Information System

\$300.0 GF

- This request will continue funding a multi-year project to automate the state's public land records. Manually drawn maps for 3,000 townships will be converted to digital format. Rivers, lakes and streams, roads and trails on federal maps will be automated and incorporated in the state's land status database.
- Completing the computer conversion benefits the public, which has a vital interest in detailed land status information at a parcel level. It can be integrated with the state's resource inventory data and used in resource management decisions. The up-to-date information contributes to sound development and management decisions that are of economic benefit to Alaska.

Oil and Gas Royalty Accounting

\$150.0 GF

- This project will improve the state's oil and gas royalty accounting system, which is designed to assure the public that the payments received from production of oil and gas are correct. The current system addresses too few of the department's accounting

requirements and requires considerable manual processing that is well-suited to automation.

- System improvements will enable the Oil and Gas Division to reduce the labor used to manually process royalty information. Oil companies will be encouraged to use Electronic Data Interchange when sending oil and gas royalty information to the state, eliminated data entry.
- This project will provide better accountability of royalties due to the state. Better accountability can help reduce litigation costs by providing better documentation.

Department of Public Safety

Council on Domestic Violence Information System

\$50.0 GF

- The Council on Domestic Violence is required by statute to collect and manage data concerning services to victims of domestic violence, sexual assault and incest. Its current system is not large enough to process demographic information. Valuable information concerning the types of abuse are collected but not compiled. All this information can be valuable in terms of identifying the trends of family and sexual violence in Alaska.
- This is the first phase of a \$300.0 project. The \$50.0 will pay for technical assistance in development of a software program and a new computer that has a memory capacity to handle the new level of information.

University of Alaska

UAA Digital Communications Network

\$1,400.0 GF

- This project extends a voice, data and video communications network on the Anchorage campus via the installation of equipment, cabling and wiring to link 640 stations to the communications hub system.
- This is the 3rd phase of multi-phase project. When the network is eventually completed, more than 3,000 workstations for faculty, students and staff will be directly connected to the Internet and it will provide the means for extending campus security and electronic card access systems throughout the campus.
- This work will save operating costs by reducing UAA's dependence on leased Anchorage telephone utility lines.

4-19-95 am

**Criminal Justice Information Systems Integration
Summary of FY 96 Phase I Projects
Section 9 of HB 268 (SB 136)**

The sum of \$3,067.7 is requested to fund the first phase of criminal justice information system projects to integrate criminal justice agency computer systems. These projects are consistent with the "Plan for the Integration of Alaska's Criminal Justice Computer Systems and the Creation of a Comprehensive Criminal History Repository" (The Wolfe Report) funded by the 1993 Alaska Legislature, SLA 93 Chapter 79, Page 47, Line 24.

AGENCY	AMOUNT
<p>CORRECTIONS Begins development of a new system to replace OBSCIS, inmate accounting, probation case management ...20 year old technology, does not support the current business need and is not modifiable to integrate with the rest of the criminal justice community. In addition to resolving the substantial unmet information needs of Corrections programs to support operational decisions, a new system is required to be able to address the increased demand for policy information requested by the legislature, OMB and other criminal justice agencies.</p>	\$1,600.0
<p>PUBLIC SAFETY Funding to make repairs to Automated Fingerprint Identification System (AFIS) computer room and perform analysis necessary to choose a system replacement option for the FY 97 Capital budget. The current system components are no longer manufactured by the vendor, maintenance costs are increasing, more system down time is being experienced. A replacement system uses more open systems architectures that will more easily facilitate integration, is smaller in footprint and is anticipated to be considerably less costly and more cost effective than the present system acquired in 1984. Another option that will be evaluated is to determine the cost and number of additional identifications that would be made if Alaska's fingerprint records were located with those of other western states.</p>	130.0
<p>LAW Begins development of a system to replace PROMIS, the Department's approaching 20 year case management system which does not support the current business need, is not modifiable to integrate with the rest of the criminal justice community.</p>	250.0
<p>COURTS Have already completed much of their detailed system design and system development. This funding is to purchase equipment necessary to deploy the new system.</p>	250.0
<p>ADMINISTRATION These funds are for upgrading the state telecommunications network with additional capability to enable the criminal justice agency systems to electronically communicate with each other and utilize smaller mini and micro computer technology in a distributed processing fashion.</p>	837.7
TOTAL	\$3,067.7

The State of Alaska spends more than \$300 million annually on criminal justice operations. The business of criminal justice provides nearly 4,500 jobs throughout the state. These employees make more than 40,000 arrest decisions, 40,000 release from custody decisions, 13,500 sentencing decisions, and 14,500 employment decisions dealing with sensitive child supervisory positions such

as foster care parents, teachers, and school bus drivers, as well as security sensitive positions involving criminal justice employment. Decisions will be made by criminal justice agencies with the best information available to them (see "what happens when the pieces don't fit" attached). Under the present circumstances, information on which to base these decisions is not complete nor efficiently available. New, integrated systems are required to properly uphold criminal, employment and licensing laws of Alaska.

Substantial new and developing requirements are being imposed at both the state and national levels. Recent gun control legislation includes the Brady Bill, National Instant Check System (NICS) and Alaska's concealed handgun permit law. In addition, the National Child Protection Act, Sex Offender Registration and other special legislation targeted at such things as tracking of criminal aliens, preventing individuals who are the subject of restraining orders (in domestic violence and child abuse cases) from purchasing firearms are a few examples of current issues that require complete and accurate information at the state level and the ability to obtain national responses from all 50 states and the federal government.

The objectives of these programs cannot be met without a complete, accurate and timely criminal history record that includes police arrest information, corrections booking and prisoner status information, court and prosecutor disposition information, other information such as restraining order, specialized flags to accommodate legislatively mandated reporting for felonies, domestic violence, child abuse and the eventual ability to reference external systems to determine such things as renounced U.S. Citizenship, military discharge, alien status, mental health, and substance abuse information. Additionally, the criminal justice agencies can't electronically communicate with each other without network enhancements which are requested by the Department of Administration.

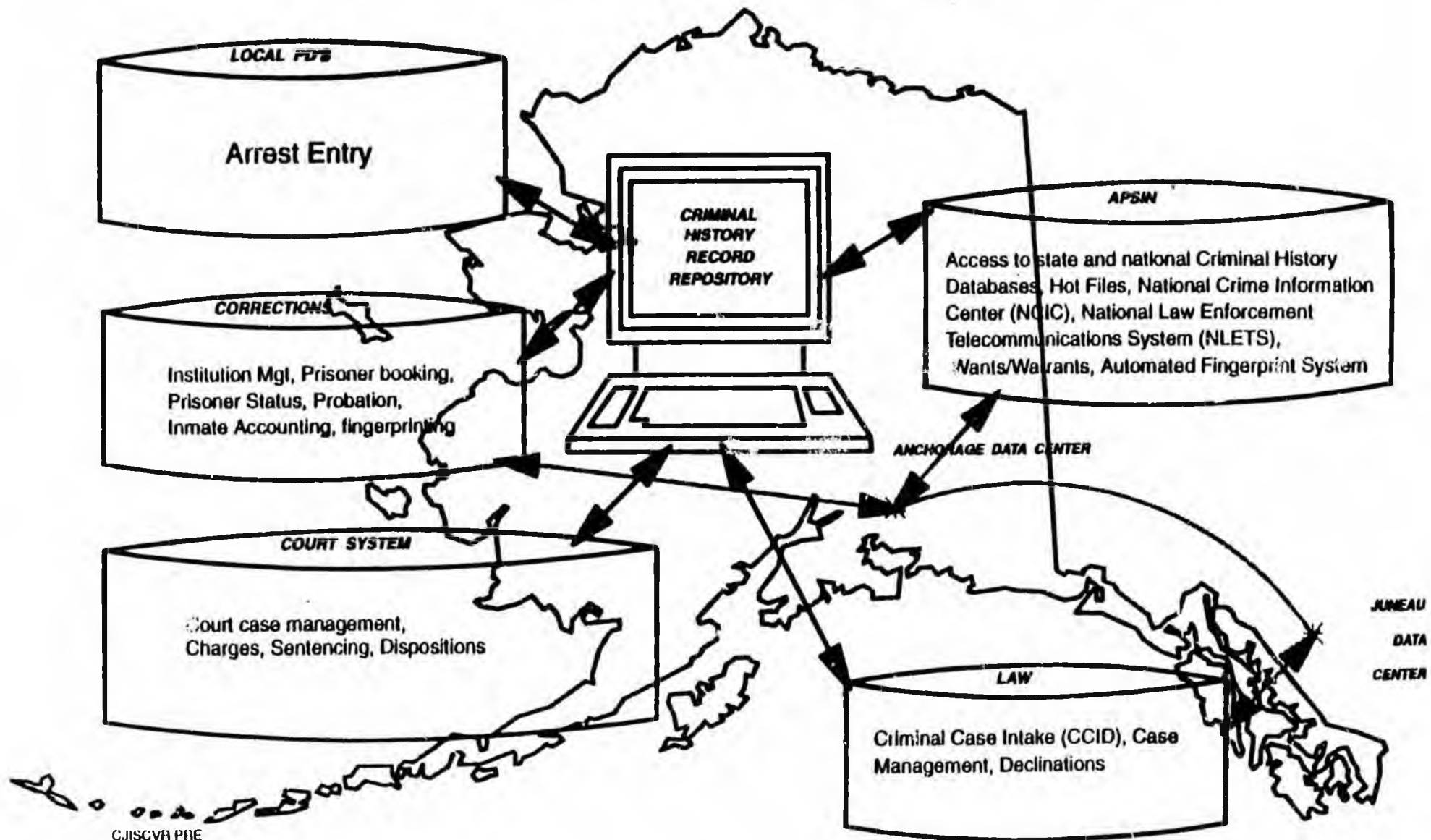
Each criminal justice agency must have a well thought out, technically current information system suitable for managing their own programs and contribute information to the Department of Public Safety for the purposes of maintaining Alaska's criminal history record repository (see attached model rap sheet). Again, these agencies require network support provided by the Department of Administration.

Alaska's legislature continues to consider legislation which requires timely and thorough analysis to be able to responsibly evaluate legislative proposals. How do you know when "3 STRIKES" have occurred if you don't have a complete criminal history record on-line to determine a person is offending for the first, second or third time and the nature of each offense? How do you know how many 3d time incarcerated misdemeanants there are to evaluate the proposals contained in SB 135 if criminal justice agencies don't have the information systems necessary to support answering this question? Would not it be useful to know by reviewing the criminal history record that a person is a "Criminal Alien" subject to federal jurisdiction and deportation? The quality of these responses is significantly impaired by the outdated technology and file structures of the existing systems. Criminal Justice Agencies cannot be acceptably responsive to legislative questions, public policy discussions or basic operational questions without new, efficient and complete information systems. Information requests continue to be made regarding the experience of existing statutes and programs including projections regarding proposed changes to criminal laws, prisoner classification, treatment programs and workload management.

Well planned, well managed, accurate, complete and technologically sound information systems are essential to providing public safety, effectively getting the job of criminal justice done and to mitigate the need for additional employees as caseloads increase.

Briefing Commentary: Criminal Justice Information Systems Integration Projects contained in section 9 of HB 268 (SB 136).

CRIMINAL HISTORY RECORD INFORMATION SOURCES





SLIPPING THROUGH...

... what happens when the pieces don't fit

May 5, 1994 / Arresting Agency: APD

0200

0400

0600

0800

The rest of the story...

DWI ARREST

Subject stopped for moving vehicle violation - subject had a BA of .207 - subject's right index fingerprint is taken by arresting officer - subject's vehicle is impounded

REMANDED TO SIXTH AVENUE

Subject remanded to SACC - subject was not fingerprinted - night shift thought day shift would take the prints, day shift thought night shift had taken the prints

AAFIS SEARCH REQUESTED

The arresting officer, suspicious of the subject's story, requests an AAFIS technical search from the APD forensic examiner - APD's AAFIS expertise is available in a single, day shift person

NCIC FELONY WARRANT FOR BURGLARY

Subject is wanted on a felony burglary charge in the state of Washington - subject had been previously convicted of robbery in Alaska and had served prison time for that offense - subject has additional arrests for purse snatching and DWI but has not been fingerprinted for those charges - one of the DWI arrests occurred at the time the

FTA warrant was in effect - fingerprint searches in the CAL-ID and WIN databases produced no additional criminal records

APPEARANCE BEFORE COMMITTING MAGISTRATE

Subject had no identification on his person, claimed to be from California and stated he was returning to that state during the next week - gave an Alaska residence address, employer, and provided an AK ID/LIC number - subject was using a sibling's name, ID/LIC and SSN - bail set at \$2,500

RELEASED ON THIRD PARTY BAIL

Bail is posted by third party through a bail bondsman - subject is released coincident with SACC shift change time

POSITIVE IDENTIFICATION MADE

Arrest fingerprint is run as a latent via arresting agency's remote AAFIS terminal - identification of subject as criminal fugitive with \$25,000 in outstanding Alaskan warrants - SACC is contacted but subject has already been out of custody for 2 hours

If AAFIS was staffed 24 hrs a day, officer could have requested immediate AAFIS search

Magistrate could have stipulated "Proof of ID" as part of conditions of bail

If fingerprints were taken, the DWI arrest would be supported by fingerprints, i.e., positive identification

The following arrest warrants could have been cleared:

- FTA for robbery adjudication - \$7,500
- Perjury, resisting arrest, and assault - \$7,500
- Escape - \$10,000
- Burglary (felony - extradition to Washington)

This appears to be the second time that the subject used a family member's name to successfully avoid detection

DRAFT
MARCH 22, 1995

MODEL CRIMINAL HISTORY RECORD NO. 2
NON-COLUMNAR FORMAT
ARREST AND PROSECUTION DATA COMBINED BY CHARGE

WISCONSIN STATE CRIMINAL HISTORY RECORD

Date Transmitted: March 22, 1995

This record is provided in response to your request. Use of the information contained in this record is governed by state and federal laws and regulations. Misuse of any information, including release to unauthorized agencies or individuals, may be subject to civil or criminal penalties.

The response is based upon a search using the fingerprints and/or identification data you supplied. You are cautioned that searches based solely on name and non-unique identifiers are not fully reliable. Additional information may be obtained by submission of the request subject's fingerprints.

The response is based upon fingerprint-supported criminal history record information in the files of the Wisconsin Criminal Identification Department on this date. Since the Department's files are revised as new information is received, please request an updated record for any subsequent needs. If explanation of any information is needed, please contact the agency identified as the contributor.

Additional information, including sealed information, may be available in the files of state or local criminal justice agencies identified in this record or in the files of other agencies such as departments of motor vehicles. Some of this information may not be fingerprint-supported and should be used with caution.

Classification of offenses as felonies or misdemeanors is based upon offense classifications set out in the Wisconsin penal code, Title 28 of Wisconsin Revised Statutes ("WRS").

THIS IS A PORTION OF A MULTI-STATE RECORD. ADDITIONAL CRIMINAL HISTORY RECORD INFORMATION IS INDEXED IN NCIC-III FOR OTHER STATE OR FEDERAL OFFENSES

IDENTIFICATION DATA

Name:
John M. Schultz

Aliases:
John Martin Smith
John M. Smith
John Martin Schultz

Sex: Male
Race: White

Date of Birth: June 8, 1966
June 6, 1968
Height: 6ft. 2 in.

Weight: 184 lbs.
Hair: Brown

Eyes: Blue
Scars, Marks, Tattoos, Amputations:
Scar upper left arm. Tattoo right bicep:
"Born to Lose"

Place Born:
Milwaukee, WI
Toronto, Canada

Citizenship:
US
Canadian

Fingerprint Class:
CO 12 10 PI 12
17 CO 12 17 16

State Ident. No.:
WI 123456J

FBI No.:
1233543H

Soc. Sec. No.:
212 36 7245
212 46 7245

Driver Lic. No.:
WI 1234598AD6
IL 3212345AF7

Misc. No.:
INS 137856K
USCG - 9876543R

DNA Sample Avail:
WI Dept. of Justice
FBI CJIS, Clarksburg, WV

Palm Print Avail:
WI Dept. of Justice
Milwaukee PD

Photo Avail:
WI Dept. of Justice
Milwaukee PD

Occupation:
Plumber
Electrician

Employer:
City Heating, 123 Main St., Milwaukee, WI
Star Electrical Co., No. 7 City Ctr., Peoria, IL

Residence:
3021 W. Atlas St., Milwaukee, WI
925 Cayuga Ave., Peoria, IL

Miscellaneous Comments: AFIS fingerprints available, WI Dept. of Justice. Subject stutters.

CRIMINAL JUSTICE SUMMARY DATA

Felony Convictions: 3
Total No. Arrests/Indictments: 6
Total No. Convictions: 3
Date of Last Arrest: March 3, 1993
Last Reported Event: Received June 14, 1993, WI State Prison, Madison, WI, 25 yrs. without parole
Failure to Appear: 1
Violation of Release Conditions: 1
Bail Revocation: 1
Probation Revocation: 1
Parole Revocation: 1
Caution: Convicted of violent offenses; Convicted of firearms related offenses

CRIMINAL HISTORY DATA

CASE NO. 1

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: June 6, 1983
Arrest Type: Juv. as Adult
Date of Offense: June 5, 1983
Case Tracking No.: 83-132674567
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 83-12367J
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

- 01 ARMED ROBBERY/FIREARM
WRS 28-12345(c)
- 02 CARRYING CONCEALED WEAPON, HANDGUN
WRS 28-2367(b)

NCIC 1204
Class A Felony
NCIC 5202
Class C Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264
Failure to Appear/Bail Revoked: July 12, 1983
Bench Warrant Issued: July 13, 1983

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264
Charges Disposed of:

- | | |
|---|-----------------------------|
| 01 ARMED ROBBERY/FIREARM
WRS 28-12345(C)
Disposition: Convicted on Guilty Plea
Disposition Date: Nov. 22, 1983
Sentence: 4 yrs. State Prison (suspended), 6 mos. County Jail, 3 1/2 yrs.
Probation. Restitution to victim \$750.
Sentence Date: Nov. 29, 1983 | NCIC 1204
Class A Felony |
| 02 CARRYING CONCEALED WEAPON, HANDGUN
WRS 28-2367(B)
Disposition: Dismissed
Disposition Date: Nov. 22, 1983 | NCIC 5202
Class C Felony |

CORRECTIONS DATA

Agency: Milwaukee County Jail ORI 32764328
Inmate Name: John M. Schultz
Inmate Ident. No.: MC 83-2246J
Received: Nov. 22, 1983
Term: 6 mos.
Released to Probation: May 21, 1984

Agency: Milwaukee County Cir. Ct. Probation Dept. ORI 3276423
Offender Name: John M. Schultz
Offender Ident No.: MCP 327-84-J
Received: May 22, 1984
Term: 3 1/2 yrs.
Probation Revoked: Nov. 21, 1984, Failure to Pay Restitution; Violation of Probation Conditions

Agency: WI State Prison, Madison, WI ORI WI 3368429
Inmate Name: John M. Schultz
Inmate Ident. No.: SPM332624
Received: Dec. 2, 1984
Term: Remainder of 4 yrs. from Nov. 29, 1983
Released on Parole: July 6, 1987

Agency: WI State Parole Bd., Milwaukee, WI ORI WI 326789
Offender Name: John M. Schultz
Agency Offender Ident. No.: PB 36294-87
Received: July 7, 1987
Term: Remainder of 4 yrs. from Nov. 29, 1983
Unconditionally Released: Nov. 29, 1987

CASE NO. 2

ARREST/CHARGE DATA

Name Used: John Martin Smith
Date of Arrest: Dec. 12, 1987
Arrest Type: Adult
Date of Offense: Dec. 12, 1987
Case Tracking No: 87-235764832
Arresting Agency: Milwaukee PD ORI WI 122343210
Arresting Agency Case No.: 87-2374
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(C)	NCIC 1304 Class C Felony
02 CARRYING CONCEALED WEAPON, FIREARM WRS 28-2367(B)	NCIC 5202 Class C Felony

PROSECUTION DATA

Prosecuting Agency: Milwaukee County Prosecutor ORI WI 3767489
Prosecuting Agency Case No.: 87CR1367D
Date of Action: Jan. 13, 1988
Charge 02 Changed to:
Possession of Firearm By Felon
WRS 28-2368(C)

NCIC 5203
Class B Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 87CR5782
Charges Disposed of:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(c) Changed to: Simple Assault WRS 28 324(a) Disposition: Convicted on Guilty Plea Disposition Date: May 13, 1988 Sentence: 1 to 3 yrs. Sentence Date: May 22, 1988	NCIC 1304 Class C Felony NCIC 1313 Class D Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Changed to: Possession of Unlicensed Firearm WRS 28-325(b) Disposition: Convicted on Guilty Plea Disposition Date: May 13, 1988 Sentence: \$100 fine Sentence Date: May 22, 1988	NCIC 5203 Class B Felony NCIC 5210 Class B Misdemeanor

CORRECTIONS DATA

Agency: WI State Prison, Madison, WI ORI WI 33684293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: May 14, 1988
Term: 1-3 yrs.

Released on Parole: Oct. 15, 1989
Agency: WI State Parole Board, Milwaukee, WI ORI WI 326789
Offender Name: John Martin Smith
Offender Ident. No.: PB36294-89
Received: Oct. 21, 1989
Term: Remainder of 1-3 yrs.
Parole Revoked: Jan. 3, 1990

Agency: WI State Prison, Madison, WI ORI WI 336844293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: Jan. 8, 1990
Term: Remainder of 1-3 yrs.
Released at Sentence Expiration: May 21, 1991

CASE NO. 3

ARREST/CHARGE DATA

Name: John Martin Schultz
Indicted: Milwaukee County Cir. Ct. Grand Jury ORI WI 32467321
Date of Indictment: July 31, 1991
Date of Offense: July 1, 1991
Case Tracking No.: 91-003265433
Summons Issued: July 31, 1991

Charges:

01 RAPE WITH FIREARM WRS 28-723B	NCIC 1101 Class A Felony
02 POSSESSION FIREARM BY FELON WRS 28-2368(C)	NCIC 5203 Class B Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9896432
Court Case No.: 91 CR322

Charges Disposed of:

01 RAPE WITH FIREARM WRS 28-723B Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 1101 Class A Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 5203 Class B Felony

CASE NO. 4

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: Oct. 3, 1991
Arrest Type: Adult
Date of Offense: Oct. 2, 1991
Case Tracking No.: 91-12467524
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 91-2467
Arresting Agency Offender Ident No.: 367425C

Arrest Charges:

- 01 BURGLARY/FORCED ENTRY RESIDENCE
WRS 28-468(D)
- 02 POSSESSION STOLEN PROPERTY
WRS 28-63(K)

NCIC 220
Class B Felony
NCIC 2804
Class A Misdemeanor

PROSECUTOR DATA

Prosecuting Agency: Milwaukee County Pros. ORI WI 3267489
Prosecuting Agency Case No.: 91-CR-4267
Disposition: Declined to Prosecute all Charges
Disposition Date: Oct. 5, 1991

CASE NO. 5

ARREST/CHARGE DATA

Name Used: John M. Smith
Date of Arrest: Feb. 14, 1992
Arrest Type: Adult
Date of Offense: Feb. 12, 1992
Case Tracking No.: 91-12467325
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 91-0032
Arresting Agency Offender Ident. No.: 36774250
Arrest Charges:

- 01 POSSESSION STOLEN VEHICLE
WRS 28-2264
Disposition: Released Without Prosecution
Disposition Date: Feb. 15, 1992

NCIC 2407
Class D Felony

CASE NO. 6

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: Mar. 3, 1993
Arrest Type: Adult
Date of Offense: Mar. 3, 1993
Case Tracking No.: 93-367428967
Arresting Agency: Madison PD ORI WI 3264282
Arresting Agency Case No.: C93421
Arresting Agency Offender Ident. No.: C324274
Arrest Charges:

- 01 ARMED ROBBERY WITH FIREARM
WRS 28-12345(C)
- 02 POSSESSION FIREARM BY FELON
WRS 28-2768(C)
- 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
- 04 TRESPASSING
WRS 28-103

NCIC 1204
Class A Felony
NCIC 5203
Class B Felony
NCIC 2902
Class B Misdemeanor
NCIC 5707
Class D Misdemeanor

COURT DATA

Court: Milwaukee County Dist. Ct. ORI WI 9846322
Court Case No.: 2367-CR-93

Charges Disposed of:

- | | |
|--|----------------------------------|
| 01 ARMED ROBBERY WITH FIREARM
WRS 28-1234(C)
Disposition: Bound Over to Cir. Ct.
Disposition Date: May 10, 1993 | NCIC 1204
Class A Felony |
| 02 POSSESSION OF FIREARM BY FELON
WRS 28-2768(C)
Disposition: Bound Over to Cir. Ct.
Disposition Date: May 10, 1993 | NCIC 5203
Class B Felony |
| 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 2902
Class B Misdemeanor |
| 04 TRESPASSING
WRS 28-103
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 5707
Class D Misdemeanor |

COURT DATA — CIR. CT. DATA NOT REPORTED

CORRECTIONS DATA

Agency: WI State Prison, Madison ORI WI 336842
Inmate Name: John M. Schultz
Inmate Ident. No.: SPM32624
Received: June 14, 1993
Committing Court: Milwaukee County Cir. Ct. ORI WI 98776432
Committing Court Case No.: 93CR42732
Conviction Offenses: Armed robbery; possession of firearm by felon; repeat violent offender
Commitment Term: 25 yrs. without parole

APPELLATE COURT DATA

Court: WI Court of Appeals ORI WI 98665431
Court Case No: 93CR221
Decision: Judgment and Sentence as Repeat Violent Offender Confirmed
Date of Decision: Oct. 22, 1993

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

April 17, 1995

The Honorable Mark Hanley
The Honorable Richard Foster
Co-Chairs, House Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Representatives Hanley and Foster:

As you begin your review of the Governor's FY96 capital budget request (HB 268), I would like to ask your assistance in considering the following amendments. The majority of these amendments are technical in nature.

Section 11 reappropriates funds for the Back Loop sewer and water project to the Department of Environmental Conservation under AS 37.05.315. This grant should have been identified as a municipal grant to the Department of Administration under AS 37.05.315.

Section 15, page 15, line 10 appropriates \$45,000 to the Department of Public Safety for the North Slope Borough jail improvements. This is part of the Community Jails Program that is being transferred to the Department of Corrections effective July 1, 1995. Therefore, this FY96 capital appropriation should have been made to the Department of Corrections.

Section 15, page 32, line 6 appropriates \$80,000 to the Department of Transportation and Public Facilities for Wrangell - Reid Street Paving. This should be appropriated as a municipal grant to the city through the Department of Administration under AS 37.05.315.

Section 15, page 38, line 13 is a \$50,000 appropriation to Egegik for an organizational grant. The first year's grant was funded in the FY95 supplemental bill (HB137). The amount for Egegik's second year grant is \$25,000. Please reduce the FY96 capital budget request to \$25,000.

Section 15, page 52, line 16 appropriates \$25,000 to Akutan for a multi-purpose community building from the municipal matching grants program. You will note that this is also listed on line 14. This project should not have been duplicated and the one on line 16 should be deleted.

The following changes are requested by the Department of Transportation and Public Facilities:

Section 15, page 16, line 12 State Match for Federal Aid Aviation Projects	[7,300,000]	<u>6,200,000</u>
Section 15, page 16, line 13 Corps of Engineers Program	[100,000]	<u>1,200,000</u>
Section 15, page 20, line 16 Eek Airport Relocation [and Realignment]	[1,600,000]	<u>3,300,000</u>
Section 15, page 21, line 16 Tununak Airport <u>Improvements</u> [Resurfacing and Crosswind Runway]		[no change in amount]
Section 15, page 21, line 21 Dalton Highway MP111- <u>175</u> [127] Rehabilitation		[no change in amount]
Section 15, page 22, line 21 Kenny Lake - Willow Loop Road [Completion]		[no change in amount]
Section 15, page 23, line 6 Lake Louise Road; Turnouts/ <u>Trailhead</u> Construction		[no change in amount]
Section 15, page 23, lines 12 & 13 Nome - <u>Bering Street and</u> Rocker Gulch Park, Transportation Enhancement		[no change in amount]
Section 15, page 25, line 20 [Alakanuk Airport Improvements	2,500,000]	
Section 15, page 25, line 5 [Taylor Highway] <u>Nome</u> - Basin Creek Airport		[no change in amount]
Section 15, page 25, lines 11 & 12 Deadhorse Airport Rescue and Fire Fighting/Snow Removal <u>Equipment and</u> Building	[2,000,000]	<u>3,300,000</u>
Section 15, page 25, line 13 Deadhorse Runway Reconstruction [Stage 1]	[6,380,000]	<u>5,080,000</u>
Section 15, page 25, lines 16 & 17 Fairbanks <u>International</u> Airport <u>Taxiway D Extension</u> [Airport East Ramp Lease Lot Improvements]		[no change in amount]
Section 15, page 25, line 20 Kotlik Airport Improvements	[220,000]	<u>2,720,000</u>

Section 15, page 30, line 6

Fairbanks International Airport Runway Extension	[8,900,000]	<u>8,100,000</u>
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New appropriations to be added under Federal Surface Transportation and Aviation Program

<u>Haines Highway MP24 - Border Reconstruction</u>		<u>3,800,000</u>
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<u>Fairbanks North Star Borough Emissions Sensor Device</u>		<u>154,000</u>
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New appropriations under the Municipal Capital Matching Grants (AS 37.06.010) include:

<u>Kwethluk Clinic Improvements</u>		<u>26,671</u>
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<u>Manokotak Road Renovation</u>		<u>25,000</u>
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<u>Metlaktla #651 Princess Dress Line System</u>		<u>57,100</u>
--	--	---------------

<u>Napaskiak Boardwalk Extension</u>		<u>20,776</u>
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<u>Platinum Community Facility Upgrade</u>		<u>25,000</u>
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<u>Savoonga Community Health Clinic</u>		<u>25,000</u>
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New appropriations under the Unincorporated Community Capital Matching Grants (AS 37.06.020) include:

<u>Chenege Bay Road Maintenance Equipment</u>		<u>50,000</u>
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<u>Kongiganak Community Hall/Office</u>		<u>25,000</u>
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<u>Metlaktla Replace Cannery Building Wall</u>		<u>7,000</u>
--	--	--------------

<u>Metlaktla Cold Storage Facility Repairs</u>		<u>18,000</u>
--	--	---------------

<u>Minto Emergency Rescue Truck</u>		<u>25,000</u>
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<u>Twin Hills Tribal Office Building</u>		<u>50,000</u>
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As was appropriated last year to help those smaller communities that had not yet submitted specific project information, we request that the following be added to the front section of the bill:

*Sec. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,010,192 is appropriated from the municipal capital project matching fund (AS 37.06.010) for payments as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Akhiak	Community facilities and equipment	\$25,000
City of Akiak	Community facilities and equipment	25,000
City of Allakaket	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Angoon	Community facilities and equipment	28,078
City of Anvik	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atkasuk	Community facilities and equipment	25,000
Bristol Bay Borough	Community facilities and equipment	58,530
City of Buckland	Community facilities and equipment	25,000
City of Chuathbaluk	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Diomedea	Community facilities and equipment	25,000
City of Eek	Community facilities and equipment	25,000

City of Holy Cross	Community facilities and equipment	25,000
City of Hydaburg	Community facilities and equipment	25,000
City of Kake	Community facilities and equipment	30,297
City of Kasigluk	Community facilities and equipment	25,000
City of Kobuk	Community facilities and equipment	25,000
City of Koyukuk	Community facilities and equipment	25,000
City of Kupreanof	Community facilities and equipment	25,000
City of Larsen Bay	Community facilities and equipment	25,000
City of Lower Kalskag	Community facilities and equipment	25,000
City of Newtok	Community facilities and equipment	25,000
City of Nightmute	Community facilities and equipment	25,000
City of Nondalton	Community facilities and equipment	25,000
North Slope Borough	Community facilities and equipment	91,806
Northwest Arctic Borough	Community facilities and equipment	25,000
City of Nuiqsut	Community facilities and equipment	25,000
City of Pilot Point	Community facilities and equipment	25,000
City of Pilot Station	Community facilities and equipment	25,000
City of Russian Mission	Community facilities and equipment	25,000
City of Selawik	Community facilities and equipment	25,581
City of Shageluk	Community facilities and equipment	25,000
City of Stebbins	Community facilities and equipment	25,000
City of Toksook Bay	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is appropriated from the unincorporated community capital project matching fund (AS 37.06.010) for payments as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Circle	Community facilities and equipment	\$25,000
Copper Center	Community facilities and equipment	\$25,000
Eagle	Community facilities and equipment	\$25,000
Elfin Cove	Community facilities and equipment	\$25,000
Gakona	Community facilities and equipment	\$25,000
Hyder	Community facilities and equipment	\$25,000
Klukwan	Community facilities and equipment	\$25,000
Lake Minchumina	Community facilities and equipment	\$25,000
Nelchina/Mendeltna	Community facilities and equipment	\$25,000
Nikolski	Community facilities and equipment	\$25,000
Oscarville	Community facilities and equipment	\$25,000
Paxson	Community facilities and equipment	\$25,000
Pitka's Point	Community facilities and equipment	\$25,000
Point Baker	Community facilities and equipment	\$25,000
Red Devil	Community facilities and equipment	\$25,000
Slana	Community facilities and equipment	\$25,000


April 17, 1995

Sleetmute	Community facilities and equipment	\$25,000
Stony River	Community facilities and equipment	\$25,000
Tok	Community facilities and equipment	\$25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37.06.

These amendments decrease the overall general fund request for the FY96 capital budget. Thank you for your consideration of this matter.

Sincerely,



Nancy J. Slagle
Director

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY CITY OF KWETHLAK PAGE 1 OF 1
 ADDRESS GENERAL DELIVERY CITY KWETHLAK ZIPCODE 99621
 AUTHORIZED PARTY KWETHLAK City Office PHONE 907-757-6522
 CONTACT PERSON MAX ANGLELLAN - Mayor FAX 907-757-0328
 HOUSE DISTRICT _____

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96 FY95	35,900 25,621 1,050	1,841	36,841 26,671
2				
3				
4				
5				
COLUMN TOTALS				

Approved: *Arthur Angelo Sr* INTERIM
 (Signature of Authorized Party) CITY ADMIN.

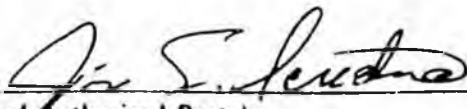
Date Submitted: 3/15/95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM

City **FY 96 PROPOSED LIST OF PROJECTS**

COMMUNITY	Metlakatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Metlakatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Scudero	PHONE	907-886-4441		
CONTACT PERSON	Paul T. Brendible Jr.	FAX	907-886-4470		
		HOUSE DISTRICT	2		

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	#651 Princess Dress Line System	57,100.00	7,080.00	\$64,180.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,600.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	318,000.00	30,000.00	348,000.00
COLUMN TOTALS				

Approved: 
 (Signature of Authorized Party)

Date Submitted: _____

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY <u>CITY OF KWETHLAK</u>	PAGE <u>1</u> OF <u>1</u>
ADDRESS <u>GENERAL DELIVERY</u>	CITY <u>KWETHLAK</u> ZIPCODE <u>99621</u>
AUTHORIZED PARTY <u>KWETHLAK City Office</u>	PHONE <u>907-757-6022</u>
CONTACT PERSON <u>MAX ANGELLAN - Mayor</u>	FAX <u>907-757-6328</u>
HOUSE DISTRICT _____	

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96 FY95	35,900 25,621 <u>1,050</u>	1,841	36,841 26,671
2				
3				
4				
5				
COLUMN TOTALS				

Approved: Arthur Alfaro Sr INTERIM CITY-ADMIN.
 (Signature of Authorized Party)

Date Submitted: 3/15/95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	City of Manokotak	PAGE		OF	
ADDRESS	P.O. Box 170	CITY	Manokotak	ZIPCODE	99628
AUTHORIZED PARTY	Nels Franklin	PHONE	(907) 289-1027		
CONTACT PERSON	Jayne Itumulia	FAX	(907) 289-2035		
		HOUSE DISTRICT	39		

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Road Renovation	25,000.00	1316	26316
2				
3				
4				
5				
COLUMN TOTALS				

Approved: 
 (Signature of Authorized Party)

Date Submitted: 3/24/95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM

City **FY 96 PROPOSED LIST OF PROJECTS**

COMMUNITY	Metlakatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Metlakatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Scudero	PHONE	907-886-4441		
CONTACT PERSON	Paul T. Brendible Jr.	FAX	907-886-4470		
HOUSE DISTRICT 2					

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	#651 Princess Dress Line System	57,100.00	7,080.00	\$64,180.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,600.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	318,000.00	30,000.00	348,000.00
COLUMN TOTALS				

Approved: *Jim E. Scudero*
 (Signature of Authorized Party)

Date Submitted: _____

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY <u>City of Napaskiak</u>	PAGE <u>1</u> OF <u>1</u>
ADDRESS <u>P.O. Box 6109</u>	CITY <u>Napaskiak</u> ZIPCODE <u>99559</u>
AUTHORIZED PARTY <u>City Council</u>	PHONE <u>(907) 737-7626</u>
CONTACT PERSON <u>Ed Lenhart / Rebecca Paul</u>	FAX <u>(907) 737-7412</u>
HOUSE DISTRICT _____	

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Boardwalk Extension for Sanitation Improvement	20,775.92	See attached Papers	
2	4- 4x4 Honda 4 Wheeler Vehicles For Sanitation Use	21,000.00	See attached Papers	
3				
4				
5				
COLUMN TOTALS				

Approved: _____
 (Signature of Authorized Party)

Date Submitted: _____

City of Platinum
General Delivery
Platinum, Alaska 99651
Phone (907) 979-8114

FORM B

FY 96 Capital Matching Grants Project Description

Project: Community Facility Upgrade - Phase I

It is the intent of the City of Platinum to begin construction of a multi-use building, utilizing a majority of the space as a washeteria. The remaining area will be dedicated to showers.

Construction of this project will begin with the FY 96 funding through the Capital Matching Grant Program. Subsequent phases and additions will take place as each year's CMG funds become available.

Total Cost of Phase I: \$26,316.00

State Contribution: \$25,000.00

Local Contribution: \$1,316.00 in-kind contribution

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	Savoonga	PAGE	2	OF	3
ADDRESS	P.O. Box 40	CITY	Savoonga	ZIPCODE	99769
AUTHORIZED PARTY	City of Savoonga	PHONE	(907)984-6614		
CONTACT PERSON	Warren Toolie	FAX	(907)984-6411		
HOUSE DISTRICT					

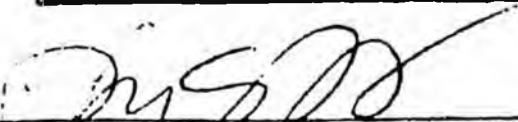
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Community Health Clinic	25,000.00	1,216.00	26,216.00
2				
3				
4				
5				
COLUMN TOTALS		25,000.00	1,216.00	26,216.00

Approved: _____
 (Signature of Authorized Party)

Date Submitted: _____

(ITEM #)
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Chenega Bay IRA Council</u>		PAGE _____		OF _____	
ADDRESS <u>P.O. Box 8079</u>		CITY <u>Chenega Bay</u>		ZIPCODE <u>99574-8079</u>	
AUTHORIZED PARTY <u>Larry Evanoff, President</u>		PHONE (907)573-5132			
CONTACT PERSON <u>Larry Evanoff</u>		FAX (907)573-5120			
HOUSE DISTRICT					
A	B	C	D	E	
PROJECT NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL	
1	Road Maintenance Equipment	\$50,000 <i>5494 25,000 54 25,000</i>	\$1,316	\$51,316	
2	Repairs to Electrical Distribution System	\$25,000	\$1,316	\$26,316	
3					
4					
5					
COLUMN TOTALS		\$75,000	\$2,632	\$77,632	

Approved: 
 (Signature of Authorized Party)

Date Submitted: March 17, 1995

P. 03

FAX NO. 5632891

CHUGACHMIUT

MAR-19-95 SUN 18:12


FEBRUARY 1995

104

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Kongiganak Alaska</u>		PAGE <u>1</u>		OF <u>1</u>
ADDRESS <u>P. O. Box 5069</u>		CITY <u>Kongiganak</u>	ZIPCODE <u>99559</u>	
AUTHORIZED PARTY <u>Kongiganak Traditional Council</u>		PHONE <u>(907)557-5226</u>		
CONTACT PERSON <u>Mr. Reggie D. Massillia</u>		FAX <u>(907)557-5711</u>		
HOUSE DISTRICT <u>39</u>				
A PROJECT NUMBER	B PROJECT NAME	C FY 96 REQUESTED AMOUNT	D MGA SHARE AMOUNT	E TOTAL
1	Community Hall with guess house & office space	\$25,000.00	\$1,316.00	\$26,316.00
2				
3				
4				
5				
COLUMN TOTALS		<u>\$25,000.00</u>	<u>\$1,316.00</u>	<u>\$26,316.00</u>

Approved: 
 (Signature of Authorized Party)

Date Submitted 3-23-95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY Metlakatla Indian Community **PAGE** 1 **OF** 1

ADDRESS Box 8 **CITY** Metlakatla **ZIPCODE** 99926

AUTHORIZED PARTY Jim E. Scudero **PHONE** (907) 886-4441

CONTACT PERSON Paul T. Brendible Jr. **FAX** (907) 886-4470

HOUSE DISTRICT 2

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Replace Decayed Wall of Cannery Building	7,000.00	2 ³ ,000.00	9 ¹⁰ ,000.00
2	Repairs to Cold Storage Facility to Address Environmental Health and Safety Issues	18,000.00	4 ² ,000.00	22 ²⁰ ,000.00
3				
4				
5				
COLUMN TOTALS		25,000.00	5,000.00	30,000.00

Approved: Victor S. Willeghen Jr.
 (Signature of Authorized Party)

Date Submitted: March 16, 1995

MAR-16-95 THU 11:36 METLAKATLA INDIAN COMMUN FAX NO. 9078863338 P. 03

**MINTO IRA COUNCIL
RESOLUTION 95-_____**

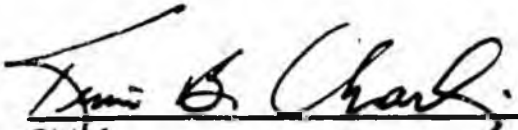
A RESOLUTION ENDORSING PROJECTS PROPOSED FOR FUNDING UNDER THE CAPITAL PROJECT MATCHING GRANT PROGRAM FOR FY'94.

WHEREAS *The Minto IRA Council is the sole governing body of Minto, and,*

WHEREAS *Minto IRA Council will provide a local matching share for such capital projects funded through the Unincorporated Community Projects Matching Grant Program;*

THEREFORE BE IT RESOLVED *that the Minto IRA Council by this resolution, hereby endorse and request grant funding under A.S. 37.06 for the following Capital Project(s), as identified below on the attached Form A; and agrees to provide the local share.*

Emergency Rescue Truck - in the amount of \$25,000 for this number one (1) priority.



Chief

28 MARCH 95
Date