

ALASKA LEGISLATURE

1326

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

**Alaska Mental Health Trust Authority
Budgetary Projections for FY95**

Expenditure Item	FY95
Personal Services	127.6
Travel	25.0
Contractual Services	380.8
Professional Services	
RSA with DNR	100.0
RSA with APFC	100.0
Legal Fees	25.0
RSA with DOR/ASD	16.0
? RSA with DOA/DIS-chargeback	2.5
Research contracts	
Other professional services	50.0
Buildout costs including phone install	25.0
Communications	
Phone	10.0
Postage	5.0
Transportation	
Freight	0.5
Messenger Service	1.5
Advertising, Printing & Binding	
Advertising	5.0
Printing of various forms	2.5
Subscriptions	0.5
Repairs & Maintenance	
Rentals/Leases	
Space-Juneau (other than Spam Can)- 6 mo. FY95	23.5
Space-Anchorage lease (3 mo. FY95)	3.9
Copiers yearly-lease/purchase	4.9
Meeting space	5.0
Other Expenditures & Services	
RSA with DOA-Risk Management	0.0
Employee training	0.0
Supplies	6.0
Equipment	171.7
Modular panels and furniture for private offices	44.0
Computers	70.5
Software	20.5
Fax	6.0
Phones with features	7.7
Conference room and reception area furniture	15.0
	711.1

MEMORANDUM

RECEIVED

State of Alaska

NOV 17 1994 Department of Military and Veterans Affairs

BUDGET REVIEW

TO: Nancy Slagle, Director
Division of Budget Review

DATE: November 17, 1994

FILE NO: 95SUPP1

TELEPHONE NO: 465-4730

J Morrison
FROM: Jeff Morrison, Director
Administrative and
Support Services

SUBJECT: FY95 Supplemental
Request: Disaster
Relief Fund

The Department of Military and Veterans Affairs will need an FY95 supplemental appropriation for the Disaster Relief Fund. The need for this supplemental has been documented in the proposed financial plan for the 1994 Fall Flood Disaster which was sent to Shelby Stastny on November 4 (attached).

Based on current information, and as explained in the financial plan for the 1994 flood disaster, the amount of the supplemental is as follows:

	General Funds	Federal Funds
Replacement of state funds transferred to DRF to fund fall flood disaster	5,600,000	
Replacement of state and federal funds transferred from 1991 Spring Flood Disaster	1,000,000	3,000,000
New authorization of state and federal funds based on need for 1994 flood disaster	9,600,000	25,900,000
Total	16,200,000	28,900,000

This total amount will probably be revised as more information becomes available for two reasons: 1) the total amount of the cost of the disaster will probably change; and 2) the amount of estimated federal participation in the disaster will probably change. We will keep your office advised of any new information we have that would affect the amount of the supplemental request.

Attachment

- cc: Hugh L. Cox III, Commissioner, DMVA
- Roger Schnell, Assistant Commissioner, DMVA
- Ervin Paul Martin, Director, Division of Emergency Services
- Juno Chance, Fiscal Officer, DMVA

HB 137/SB 57 FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-5

Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	GF	Other	Total Funds
1	LAW	Oil & Gas Litigation Oil & Gas Litigation	Increased costs resulting from ongoing oil and gas litigation.	13,500.0	4,500.0	18,000.0
2	REVENUE	Mental Health Trust Authority Mental Health Trust Authority	RSA w DOR, DNR, & Permanent Fund Corp.		711.1	711.1
3	DMVA	Disaster Relief Fund	Disaster Relief associated with fall flooding.	16,200.0	28,900.0	45,100.0
4	CORRECTIONS	Admin & Support Commissioner's Office	Court Appointed Cleary Monitor	67.0		67.0
4		Admin & Support Commissioner's Office	Set up Juneau Office for Commissioner & Staff	44.5		44.5
4		Admin & Support Commissioner's Office	Estimate for all costs in resolution of 2 personnel legal actions.	555.0		555.0
4		Admin & Support Board of Parole	Projected shortfall for personal services - \$3.1 and board member compensation - \$6.7.	9.8		9.8
4		Admin & Support Correctional Academy	To hold a training academy in order to increase pool of applicants for Correctional Officers.	366.3		366.3
4		Statewide Operations Inmate Health	Increased costs for inmate health package	2,100.0		2,100.0
4		Statewide Operations Correctional Industries Admin	To alleviate personal services underfunding (\$194.3) and hire two additional Correctional Industries Managers (\$99.0).	293.3		293.3
4		Statewide Operations Out-of-State Contractual	Costs associated with Arizona prison contract.	2,392.4		2,392.4
4		Statewide Operations Sixth Ave. Correctional Center	Three additional Admin Clerk II positions for remainder of FY 95 to free up Correctional Officers for safety and security tasks.	51.9		51.9
4		Statewide Operations Spring Creek Correctional Center	Two additional Adult Probation Officers plus housing, feeding and clothing for increased inmate capacity.	156.6		156.6
4		Statewide Operations Wildwood Correctional Center	Ten additional positions plus housing, feeding and clothing to reduce vacancy factor and provide for up sizing by 59 beds.	772.3		772.3
4		Statewide Operations All Institutions	Reduce vacancy factor in institutions.	3,130.5		3,130.5
4		Statewide Operations Community Corrections Dir.	Increased CRC Capacity	1,472.3		1,472.3
4		Statewide Operations Southeast Region Probation	Increase probationary visits to smaller towns and communities under its supervision.	31.8		31.8
4	Statewide Operations Point MacKenzie	Funding for transferred positions from Wildwood and food, clothing and gratuities for prisoners.	362.5		362.5	
		CORRECTIONS Total		11,806.2	0.0	11,806.2
5	DPS	Alaska State Troopers Detachments	Funding to fill 10 vacant Trooper Positions for three months	265.0		265.0
		Grand Total		41,506.2	34,111.1	75,617.3

AK Court Sys. Superior Court Judge. Law clerk for judge
 file clerk
 JURY FEE \$
 minor equipment

\$ 106,900.-

MEMORANDUM

State of Alaska

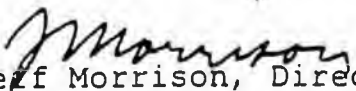
Department of Military and Veterans Affairs

TO: Shelby Stastny, Director
Office of Management and Budget
Office of the Governor

DATE: November 4, 1994

FILE NO: 94FLOOD3.DOC

TELEPHONE NO: 465-4730


FROM: Jeff Morrison, Director
Administrative and
Support Services

SUBJECT: Financial Plan for
1994 Flood Disaster

The 1994 Flood Disaster, as we have discussed, will require much more additional money than amounts that have been allocated to date. In our discussion of October 31, I indicated that we would be presenting a financial plan to you this week based on our best and most current projection of disaster expenditures.

The attached spreadsheet has been prepared by DMVA staff, with input from H.C. Price, to show the financial information and projections that we discussed in our meeting. It is categorized by the agencies or contractors incurring the expenditures, and summarized by spent to date, projected through February 1995, and projected through end of the disaster. H.C. Price will take over the updating of this spreadsheet.

I need to emphasize that these projections are very rough estimates at this time, and will continue to be refined as our information improves. H.C. Price project managers have told me that their payment and billing cycle on this project is every two weeks, and they would therefore expect to update this summary spreadsheet every two weeks. In our previous discussions you had expressed a desire for a weekly update, but I hope that bimonthly will be sufficient to meet your needs for information.

The spreadsheet shows that the current projected total cost of the disaster is about \$74.4 Million. This is the amount that will be processed through the state accounting system; some other charges will not flow through the state system or involve state funds at all. At this amount, the federal-state agreements currently in place provide that the federal government will reimburse up to at least \$55 Million. The exact amount of federal participation is dependent on a variety of funding agreements; a more precise estimate of federal participation is not possible at this time. The department is currently working to increase the amount of federal participation in this disaster, and will keep you informed of our progress to that end.

The initial allocation of DRF funds to this disaster was \$4,000,000 (\$1,000,000 state funds and \$3,000,000 federal authorization). On November 2, OMB approved a reallocation of a \$2 Million from other disasters (\$500,000 state and \$1,500,000 federal). The current total authorization, including federal funds, is therefore \$6,000,000.

leaves a difference of \$68,400,000 which needs to be addressed by the financial plan.

The financial plan attached to this memo identifies the sources of funding and action needed to provide the remainder of funds needed for this disaster. The financial plan is a combination of several sources of funds, and will necessitate the governor using his authority under AS 26.23.050(b)(1) to transfer money from other sources in state government. It will also require approval from the Legislative Budget and Audit Committee for additional federal funding authorization prior to February 1995, and the submission of a supplemental appropriation request to the 19th Legislature.

Potentially the most difficult element of the financial plan will be the identification of a funding source for the governor to transfer money out of to fund the disaster. When you and I discussed this issue on October 31, you said that a likely candidate for this type of transfer could be a large capital project which does not need the money appropriated to it for the near future. Unless you would like DMVA to make specific suggestions for such a source of funds, it is our belief that the breadth of information your office has available to it would make it more qualified to identify such sources of funds.

Attachments

Nancy Slagle, Director, Division of Budget Review, OMB
Hugh L. Cox III, Commissioner
Roger Schnell, Assistant Commissioner, DMVA
Ervin Paul Martin, Director, Division of Emergency Services
Juno Chance, Finance Officer, DMVA

1994 KOYUKUK FLOOD DISASTER

11/4/94 15:29

	SPENT THRU	SPENT TO DATE	ESTIMATED SPENDING THRU 2/95	ESTIMATED TOTAL COSTS
THRU STATE SYSTEM				
STATE DEPARTMENTS				
GOVERNOR'S OFFICE	11/03/94	\$8,141.00	\$8,141.00	\$8,141.00
REVENUE (AHFC)		NO ESTIMATE YET	\$455,000.00	\$455,000.00
NATURAL RESOURCES	11/03/94	\$2,462,017.00	\$7,900,000.00	\$7,900,000.00
FISH & GAME	11/03/94	\$63,368.00	\$71,000.00	\$71,000.00
ENVIRONMENTAL CONSERVATION	11/03/94	\$66,274.00	\$109,369.00	\$201,295.00
COMMUNITY & REGIONAL AFFAIRS		NO ESTIMATE YET	NO ESTIMATE YET	\$2,176,250.00
MILITARY & VETERANS AFFAIRS	11/03/94	\$1,263,943.00	\$1,750,000.00	\$2,500,000.00
TRANSPORTATION	10/25/94	\$709,583.00	\$1,500,000.00	\$10,169,000.00
CONTRACTORS				
H.C. PRICE	10/30/94	\$1,990,176.00	\$25,463,594.00	\$49,259,117.00
DOYON	11/03/94	\$545,724.79	\$974,225.00	\$974,225.00
TCC	11/03/94	\$24,691.00	\$24,691.00	\$24,691.00
GHEMM	11/03/94	\$443,800.07	\$443,800.00	\$443,800.00
WICK	11/03/94	\$130,708.69	\$130,708.00	\$130,708.00
GBC	11/03/94	\$77,466.06	\$77,466.00	\$77,466.00
LOCAL GOV'T'S	11/03/94	\$22,403.00	\$22,403.00	\$22,403.00
SUBTOTAL		\$7,808,295.61	\$38,930,397.00	\$74,413,096.00

Proposed Financial Plan for 1994 Flood Disaster
Page 1 of 2

	State Funds	Federal Funds
Needs through February 1995	9,800,000	29,100,000
<p>This is the date by which the Nineteenth Legislature is expected to be able to act on a supplemental appropriation request to fund the balance of expenditures and obligations. Page 2 of this financial plan addresses the funding sources of through February 1995.</p>		
Needs after February 1995	9,600,000	25,900,000
<p>Needs after February 1995 will be addressed by a supplemental appropriation request submitted early in the legislative session. This supplemental will need to include the replacement of any funds transferred into this disaster to fund the needs through February 1995. The degree of federal participation in this cost will be revised as needed as more information becomes available.</p>		
Estimated total state cost of disaster	19,400,000	55,000,000
Total state cost of disaster (combined funds)		74,400,000

Proposed Financial Plan for 1994 Flood Disaster
Page 2 of 2

Proposed source of disaster funds through February 1995

<p>Disaster Relief Fund (DRF) to date Initial allocation of \$4 Million (25% state) approved by OMB on 9/14/94. Additional allocation of \$2 Million (25% state) approved by OMB on 11/2/94 as transfers from other disasters.</p>	<p>1,500,000</p>	<p>4,500,000</p>
<p>Additional DRF Allocation DRF unobligated balance on 11/2/94 is \$1,930,417 (state funds) following recent close-outs of other open disasters. Allocating \$1.7 Million will leave a balance of \$230,000 for any other disasters that might come up prior to an FY95 supplemental appropriation by the legislature. Federal matching funds of \$5.1 Million, also in the DRF, bring the total additional funds available in the DRF to \$6.8 Million.</p>	<p>1,700,000</p>	<p>5,100,000</p>
<p>Temporary transfer of DRF funds The 1991 Spring Flood Disaster has a need for the total funds remaining in its DRF allocation, but does not need this money until after spring of 1995 due to the construction season. DMVA has identified a total of \$4 Million (25% state) which can be temporarily reduced from this disaster until replaced by a supplemental appropriation.</p>	<p>1,000,000</p>	<p>3,000,000</p>
<p>Transfer of state funds AS 26.23.050(b)(1) authorizes the governor to transfer funds under certain circumstances. Replacement of these appropriations would also be included in the supplemental appropriation requested to the 19th Legislature.</p>	<p>5,600,000</p>	
<p>Authorization of additional federal funds (RPL) This amount will need to be requested as a revised program (RPL) and approved by the Legislative Budget and Audit Committee. Their next scheduled meeting is in early December 1994.</p>		<p>16,500,000</p>
<p>Total</p>	<p>9,800,000</p>	<p>29,100,000</p>

MEMORANDUM

STATE OF ALASKA

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management and Budget

DATE: January 23, 1995

FILENAME: 95SUPP

TELEPHONE NO: 465-4336

FROM: *KB*
Ken Bischoff, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: FY 95 Supplemental
10 State Troopers

The Department of Public Safety requests approval of an FY 95 Supplemental Appropriation in the amount of \$265.0 for the AST/Detachment Component to fill 10 vacant State Trooper Positions.

The funding will cover the Personal Services costs for 3 months plus travel, training costs, supplies, and equipment.

The minimum qualifications include successful completion of a basic police training program which meets the training standards set by the Alaska Police Standards Council. This means that the individuals do not have to go through the 12 week basic Academy training but only require a 2 week special training program. This will allow us to get these troopers "on the street" as soon as possible.

Additional information is attached.

Attachment

Division of Alaska State Troopers
10 Additional Personnel
(To fill vacancies in FY95)

Personal Services Costs: 10 Trooper Recruits (1)	\$151.9
(PACS, Scenario #14, PCN12#204, \$15,186.36 X 10 =)	
Travel: Moving Costs	66.4
(Assume seven moves needed outside urban area - 7 X \$9,485 average costs =)	
Contractual: Academy Costs (2)	15.1
(two week AST specific course in Sitka)	
Supplies: Initial Issue (3)	23.3
(Uniforms, protective vests, etc)	
Equipment: Initial Issue (3)	8.3
(Pistol and shotgun)	
Total	<u>\$265.0</u>

Footnote numbers reference the Attachments for source data and additional information.

Contractual Costs
DPS Training Academy
Additional AST Specific Course

Attachment 2

Length in weeks: 2
Length in days: 14
Number of trainees: 10

1. Personal Services: (Instructors)	\$4,000
2. Travel: (estimate/pay actual)	5,000
3. Contractual:	
Meals - \$18 per day X 14 days X 10 =	\$ 2,520
Lodging - \$7 per day X 14 days X 10 =	980
Facilities - \$30 per week X 10 =	600
	<hr/>
Subtotal - Contractual	4,100
4. Supplies: Student supplies	
(\$9 per day X 14 days X 10 =)	1,260
5. Equipment: useage/depreciation	
(\$5 per day X 14 days X 10 =)	700
	<hr/>
TOTAL COST	\$15,060

Supplies & Equipment Costs
ALASKA STATE TROOPERS
INITIAL ISSUE
(FY95 Costs)

Attachment 3

Supplies:

Stetson Hat with strap	\$ 54.00
Braid	5.50
Winter Hat	88.00
Parka	245.00
Long Sleeve Shirts (3 @ 70 ea)	210.00
Wool Trousers (3 @ 82 ea)	246.00
Summer Short Sleeve Shirts, Wool (3 @ 60 ea)	180.00
Ties	3.50
Protective Vest	286.80
Name Tag	5.00
Badge Set (Issued from Juneau Personnel)	161.00
Sam Brown Belt	32.95
Tie Clasp	5.50
Subtotal (74608)	<u>1,523.25</u>

Utility Jacket	220.86
Winter Parka	215.00
Coveralls	32.65
Baseball Cap	3.50
Rain Coat	85.50
Subtotal (74482)	<u>557.51</u>

Note Books with cover	8.00
Holster	74.50
Double magazine carrier	17.57
Handcuffs	16.95
Handcuff case	15.45
Knife case	18.95
Keepers (3)	6.60
Capstun	15.50
Capstun Holder	22.05
ASP Scabbard	18.35
ASP	39.50
Subtotal (74611)	<u>253.42</u>

Supplies Subtotal 2,334.18

Equipment:

Pistol, Smith & Wesson, Mod. .4006	518.67
Shotgun, Remington 870P, 12 ga.	<u>316.00</u>
Equipment Subtotal	<u>834.67</u>

Initial Issue Total Cost \$3,168.85



STATE OF ALASKA RECRUITMENT BULLETIN



Recruitment Bulletin #150-94

December 5, 1994

This is an opportunity for interested and qualified candidates to submit an application in order to be considered for vacancies when they occur.

APPLICATIONS MUST BE RECEIVED OR POSTMARKED:
DECEMBER 5, 1994 THROUGH JANUARY 18, 1995

**STATE TROOPER RECRUIT
(FIELD TRAINING)**
(Class Code 7711)

Salary:SR74/\$3142 Min/Month
Written Test Required: Yes

DESCRIPTION: Under immediate supervision, State Trooper Recruits (Field Training) participate in a training program to develop and apply their knowledge of law enforcement principles and practices to actual field situations to enforce State laws and to assist and protect the public.
Distinguishing Characteristics: State Trooper Recruits (Field Training) are distinguished from State Trooper Recruits (Academy) by having completed a basic police training program, and following a limited course of instruction focused on aspects of law enforcement specific to Alaska and the Department of Public Safety, are prepared to enter the field training program while State Trooper Recruits (Academy) must participate in the full course of Academy instruction.

MINIMUM QUALIFICATIONS: Successful completion of a basic police training program which meets the training standards set by the Alaska Police Standards Council (13 AAC 85.050 or 13 AAC 85.060). A copy of your certificate of completion and a course description including hours of training and subject matter must accompany your application. Not less than 21 years of age. **Special Requirement:** A valid Alaska driver's license

is required at the time of employment.

NOTE: As part of the selection process, a written test and an extensive background investigation will be conducted which may include a criminal background review; fingerprinting; physical agility testing; medical, visual, hearing, and psychological evaluations; a polygraph examination; and drug screening. Appointments to State Trooper Recruit positions will be made conditionally pending successful completion of all portions of the background process and the medical evaluation.

HOW TO APPLY: Application must be made on an official State of Alaska Employment Application form (Form 02-250) available from most State of Alaska offices, any Alaska Employment Service office, Department of Public Safety, or Div. of Personnel/OEEO (Juneau office). Resumes will not be accepted.

Be sure to indicate the official job class title **STATE TROOPER RECRUIT (FIELD TRAINING)** in box number one of the application form.

Be sure to select **STATEWIDE** in box number 13 of the application form.

Applications must be mailed to the specific address below and received or postmarked no later than **JANUARY 18, 1995**

Department of Administration
Division of Personnel/OEEO
P.O. Box 110201
Juneau, AK 99811-0201

If you qualify, you will be notified of the next phase in the background process. You will initially receive a background packet which must be completed and returned in the specified timeframe in order to be scheduled

for the written test.

The State of Alaska complies with Title I of the Americans with Disabilities Act (ADA). Individuals with disabilities who require special accommodations, auxiliary aides or services, or alternative communication formats call (907) 465-4430 Voice or (907) 465-2461 TTY or correspond with the Juneau Div. of Personnel/OEEO office at the address above. Please provide sufficient notice in order for the Dept. of Administration to accommodate your needs by the closing date.

The Department of Administration, Division of Personnel and Office of Equal Employment Opportunity, has implemented a 24-hour "call-in" recruitment information service. This line may be accessed by a touchtone phone during the day or night for current information.

RECRUITMENT INFORMATION LINE (907) 465-8910

**THE STATE OF ALASKA IS AN EQUAL OPPORTUNITY EMPLOYER.
WOMEN AND MINORITIES ARE ENCOURAGED TO APPLY.**

Alaska State Legislature

Mark Hanley
Co-Chair
(907) 465-4939

INTERIM ADDRESS
716 W. 4th Ave., Suite 300
Anchorage, Alaska 99501-2133
(907) 258-8192



Richard Foster
Co-Chair
(907) 465-3789

INTERIM ADDRESS
P.O. Box 1630
Nome, Alaska 99762-1630
(907) 443-5036

House of Representatives
Committee on Finance
State Capitol, Juneau, Alaska 99801-1182

February 16, 1995

Annalee McConnell, Director
Office of Management and Budget
P.O. Box 110001
Juneau, Alaska 99811-0001

Ms. McConnell:

The House Finance Committee is now in the process of reviewing both the "fast-track" and regular supplemental request for FY95. While we now have information on where the Administration is projecting shortages in appropriations, we do not have any information on where other appropriations may have general fund lapse balances. It is my intent to utilize any projected general fund lapse balances to offset the cost of the FY95 supplemental.

An example is the December projections for AFDC Assistance Payments which indicated an excess of \$1,269.9 thousand in general funds due to reduced caseload.

To assist the Committee in its effort to reduce the total cost of this year's supplemental I ask that you work with the agencies to determine where general fund lapse balances are projected. I would like this information presented to the Committee on Tuesday, February 21.

If you have questions, please contact me.

Sincerely,

Handwritten signature of Mark Hanley in cursive script.
Mark Hanley

cc: HFC members
Senator Steve Frank

Department of Corrections
Inmate Population History

	Supplemental Impact (\$)	Anvil Mt	Combined! Hiland Mt; Cook Inlet	Fairbanks	Ketchikan	Lemon Creek	Mat-Su	Palmer	Point McKenzie	Sixth Avenue	Spring Creek	Wildwood	Yukon- Kuskokwi m	Out -of- State	Total CRC Beds	Total Population	
<i>Clear Capacity</i>																	0
<i>Emergency Capacity</i>																	0
Population as of:																	0
7/1/93																	0
7/1/94																	0
3/1/94																	0
9/1/94																	0
10/1/94																	0
11/1/94																	0
12/1/94																	0
1/1/95																	0
2/1/95																	0
Spring Creek Upsize																	0
<i>Adjusted Capacity</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Add'l CRC's																	0
<i>Adjusted Capacity</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wildwood Upsize																	0
<i>Adjusted Capacity</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Strip Out-of-State:																	
Phase I																	
Phase II																	0
<i>Adjusted Capacity</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Pop. as of:																	
7/1/95																	
Note: Please place specific population efforts (e.g. Spring Creek upsizing) at appropriate chronological point.																	

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

February 2, 1995

The Honorable Richard Foster
The Honorable Mark Hanley
Co-Chairs, House Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Co-Chairs:

Please find enclosed the backup documentation for House Bill 137, the fast track supplemental.

If you have any questions, please contact me. (465-4681)

Sincerely,



Nancy J. Slagle
Director

Attachments

cc: Mike Greany
Legislative Finance

Governor's FY95 Fast Track Supplementals

	GF	OTHER	TOTAL		
Law					
	Oil & Gas Litigation	13,500.0	4,500.0	18,000.0	Only \$15M of a \$36M request was provided for FY95
Revenue					
	Mental Health Trust Authority		711.1	711.1	Needed to fund creation of Trust Authority in response to Judge Greene's acceptance of the settlement agreement
Military and Veteran's Affairs					
	Disaster Relief	16,200.0	28,900.0	45,100.0	Estimated GF need based on Koyukuk disaster cost of \$74.4M and state participation at 25%. Already have \$29.3
Public Safety					
	Alaska State Troopers	265.0		265.0	Reduce underfunding of state troopers statewide
Corrections					
	Commissioners Office	44.5		44.5	To set up Juneau Commissioner's office; travel
	Court Appointed Monitor	67.0		67.0	Ordered by court in Cleary settlement
	Inmate Health Care	2,100.0		2,100.0	Although efficiencies have been found inmate population continues to grow
4/9/95	Out-of-state Contract Beds	2,392.4		2,392.4	Move 206 prisoners to Arizona
	Community Residential Beds	1,472.3		1,472.3	567 CRC beds
	Point MacKenzie Rehab Progr	362.5		362.5	Fund 6 correctional officers, food, clothing and gratuities to prisoners
	Correctional Academy Recruits	366.3		366.3	51 recruit academy held in the fall and a 20 recruit academy planned for April. Needed to fill vacancies
	Facilities Shortfunding	3,130.5		3,130.5	Reduce underfunding of personal services, travel back to point of arrest
	Spring Creek/Wildwood Beds	928.9		928.9	Increase Spring Creek by 50 beds and Wildwood by 59 beds. Add 2 probation officers at Spring Creek and 10 positions at Wildwood
→	Correctional Industries	99.0		99.0	Addition of a shift at the furniture plant and a contract for caskets require a new manager position at Spring Creek & expansion into office panels systems and ergonomic chairs require a new manager at Wildwood
	Correctional Industries	194.3		194.3	Personal Services Shortfall.
	Board of Parole	9.8		9.8	To make up for funding cuts that cannot be absorbed. Use for personal services and board member compensation.
→	Personnel Legal Action	555.0		555.0	Dept. of Law costs on 2 pending legal actions related to personnel
	6th Ave Admin Positions	51.9		51.9	3 administrative clerks needed to free correctional officer from clerical duties
	SE Region Probation	31.8		31.8	Moving costs for 2 employees, travel to audit district offices, security and computer equipment
	Total Corrections	11,806.2	0.0	11,806.2	

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	GF	GF Match	GF/PR	GF/Mental Health	Other	Total Funds
1	Governor	Elections/Operations	Unanticipated overtime & costs associated with recounts	148.2					148.2
1	Governor	Elections/General & Primary	Unanticipated overtime & costs associated with recounts	64.0					64.0
2	Administration	Rural Alaska Television Network/RATNET	Fundraising shortfall	36.7					36.7
3	Administration	Office of Public Advocacy/OPA	Operational shortfall	530.0					530.0
4	Administration	Public Defender/ Public Defender Agency	Operational shortfall	125.0					125.0
5	Administration	Retirement & Benefits/EPORS	Operational shortfall	37.5					37.5
6	Administration	Leasing & Facilities/Leasing	Operational shortfall	93.0					93.0
7	Administration	Alaska Public Offices Commission/APOC	Admin Procedures Act - due process hearing re: Gravo	49.5					49.5
8	Administration	Personnel EEO/Personnel EEO	Additional Labor Arbitration costs	139.6					139.6
9	Law	Legal Services/Mental Health Lands	Judgements & Claims	1,854.8					1,854.8
10	Law	Legal Services/Operations	Repay Federal Gov't for inappropriate cost allocation charges	500.0					500.0
11	Law	Legal Services/Operations	Judgements & Claims	494.8					494.8
12	Law	Legal Services/Operations	Gubernatorial election lawsuit	50.0					50.0
13	Revenue	Revenue Operations/Gaming	Charitable Gaming Task Force Meetings			33.8			33.8
14	Revenue	Alcohol Beverage Control Board/ABCB	License denial appeal costs in Egegik			15.0			15.0
15	Revenue	Revenue Operations/Treasury Management	Add'l safekeeping and debt management advisor fees	259.5					259.5
16	Revenue	Permanent Fund Dividend/PFD	Add'l data processing costs					91.1	91.1
17	Revenue	Alaska Mental Health Trust Authority/Mental Health Trust Authority	Creation of Authority add'l costs					283.1	283.1
18	Education	K-12 Support/Foundation Program	Increased student enrollment	2,000.0					2,000.0
19	Education	Education Program Support/Federal Voc Educ Grants	Voc Educ Grant Reimbursement	615.7					615.7

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FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	GF	GF Match	GF/PR	GF/Mental Health	Other	Total Funds
20	Education	Alaska Postsecondary Education Commission/WAMI Medical Ed	Additional Contractual Costs	22.2					22.2
21	Education	School Finance/Educational Facilities Support	Toksook Bay school district fuel spill settlement and cleanup costs	2,197.0					2,197.0
22	Health & Social Svces	Med Assist/Med Non-Facilities	Operating Shortfall			871.7			871.7
23	Health & Social Svces	Med Assist/Indian Health Services	Increased Indian Health Service Medicaid					4,000.0	4,000.0
24	Health & Social Svces	Med Assist/Med Non-Facilities	Restore optional Medicaid services		483.0			483.0	966.0
25	Health & Social Svces	Family & Youth Svces/Central Office	Maintain staffing and fill vacant positions to respond to high priority child cases	71.7	10.6			310.6	392.9
26	Health & Social Svces	Family & Youth Svces/McLaughlin	Adequate staffing for increased client load.	580.5					580.5
27	Health & Social Svces	State Health Services/Epidemiology	To control Tuberculosis outbreak & conduct epidemiological investigations.	342.0					342.0
28	Health & Social Svces	Institutions & Admin/Alaska Psychiatric Hospital	Fund source change to reflect uncollectible program receipts			(1,417.1)	1,268.2	148.9	0.0
28	Health & Social Svces	Institutions & Admin/Harborview Development Center	Fund source change to reflect shortfall in interagency receipts				164.9	(495.9)	(331.0)
29	Health & Social Svces	Admin & Support/Admin Svces	Judgements & Claims	410.2					410.2
30	Labor	Administrative and Support/Labor Market Info	Statewide demographic information and analysis	55.6					55.6
31	Commerce & Economic Development	Tourism/Alaska Tourism Marketing Council	Restore television & newspaper advertising	1,875.0		625.0			2,500.0
32	Military & Vets Affairs	Front Section/ Disaster Relief Fund	Anticipated FY 95 Spring Disasters	900.0					900.0
33	Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1994	1,660.0					1,660.0
34	Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1995	7,195.0					7,195.0
35	DFG/DEC/DNR		Lapse date extension re: Trustee Council restoration projects per RPL's 11-5-9990& 9991						0.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	GF	GF Match	GF/PR	GF/Mental Health	Other	Total Funds
36	Public Safety	Statewide Support/Community Jails	Increased Operating costs	682.4					682.4
37	Public Safety	Alaska State Troopers/Detachments	Arbitrator's Award	200.0					200.0
38	Public Safety	Statewide Support/Civil Air Patrol	Support & Rescue Operations	156.0					156.0
39	Public Safety	Alaska State Troopers/Detachments	Switch Funds to offset shortfall in program receipts for Concealed Weapons fiscal note	186.5		(186.5)			0.0
40	Public Safety	Alaska State Troopers/Narco Task Force	Switch Funds to offset shortfall in seized assets	115.0		(115.0)			0.0
41	Transportation	Statewide M&O/Highways & Aviation	Snow removal	2,340.0					2,340.0
42	Transportation	Statewide M&O/Facilities	Snow removal	60.0					60.0
43	Transportation	Anchorage International Airports/Field Maintenance	Snow removal					250.0	250.0
44	Transportation	Statewide M&O/Highways & Aviation	Erosion repairs to Nanwalek (English Bay) airport	25.0					25.0
45	Transportation	Statewide M&O/Highways & Aviation	Temporary bridge across Nutirwik Creek	340.0					340.0
46	Transportation	Statewide M&O/Highways & Aviation	Culvert Replacements-Birchwood Loop & Rabbit Creek Roads	100.0					100.0
47	Transportation	Statewide M&O/Highways & Aviation	Haines highway mudslides	30.0					30.0
48	Transportation	Statewide M&O/Highways & Aviation	Spring maintenance program	750.0					750.0
49	Transportation	Statewide M&O/Highways & Aviation	Copper River Highway litigation	230.3					230.3
50	Transportation	Statewide M&O/Highways & Aviation	Legal bills re: Native allotment issues	89.7					89.7
51	Transportation	Anchorage International Airports/Safety	Court-ordered personnel costs					145.0	145.0
52	Transportation	Marine Highway Stabilization	Interest earned on money in Alaska Marine Highway Fund	739.8					739.8

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	GF	GF Match	GF/PR	GF/Mental Health	Other	Total Funds
53	Community & Regional Affairs	Employment Training/Rural Development/Rural Development Grants	Extend Set-aside for rural development mini grant program						0.0
54	Community & Regional Affairs	Community Assistance Grants/Organizational Grants	Organizational Grant for City of Egegik	50.0					50.0
55	Corrections	Statewide Operations/Cook Inlet Pre-Trial	Switch funds to reflect program receipt shortfall - prisoner phones	200.0		(200.0)			0.0
56	Corrections	Statewide Operations/Community Jails	Facilitate transfer of component from Public Safety	39.3					39.3
57	Corrections	Administration & Support/Commissioner's Office	Cleary contempt of court fines	1,611.5					1,611.5
58	Corrections	Administration & Support/Commissioner's Office	Personnel legal actions	457.0					457.0
59	University of Alaska	Anchorage/Prince William Sound Campus	Snow & Ice removal	130.1					130.1
60	Court System	Trial Courts/Trial Courts	Arctic North Slope Royalty case	106.9					106.9
61	Court System	Trial Courts/Trial Courts	Grievance Settlement	51.7					51.7
62	Administration	Admin Services/Admin Services	Misc Claims & Staledated warrants	27.9					27.9
62	Education	Executive Admin/Admin Services	Misc Claims & Staledated warrants	0.1					0.1
62	Health & Social Svcs	Admin & Support Services/Admin Svcs	Misc Claims & Staledated warrants	16.1					16.1
62	Labor	Admin & Support/Admin Services	Misc Claims & Staledated warrants	85.6					85.6
62	Fish & Game	Admin & Support/Admin Services	Misc Claims & Staledated warrants	2.8					2.8
62	Public Safety	Statewide Support/Admin Services	Misc Claims & Staledated warrants	0.4					0.4
62	Transportation	Statewide Admin Services/Admin Svcs	Misc Claims & Staledated warrants	7.5					7.5
62	Community & Regional Affairs	Admin & Support/Admin Services	Misc Claims & Staledated warrants	15.3					15.3
62	Corrections	Admin & Support/ Admin Services	Misc Claims & Staledated warrants	8.1					8.1
				31,162.5	493.6	(373.1)	1,433.1	5,215.8	37,931.9

STATE OF ALASKA

OFFICE OF THE GOVERNOR

Division of Elections
P.O. Box 110017
Juneau, Alaska 99811-0017
PHONE (907) 465-4611

Memo

To: Representative Mark Hanley

From: David G. Koivuniemi
Acting Director of Elections



Subject: REAA Elections

Date: February 27, 1995

Attached is information you requested regarding the REAA elections that the Division of Elections is required to rerun pursuant to court order.

Election workers in Kwethluk and Russian Mission failed to open the polls on election day. The Court made a finding that this failure could have altered the out come of the election and therefore ordered that the elections be rerun.

If you need additional information, we will make it available.

COSTS FOR RE-CONDUCTING REAA 3 & 4

By-mail Election

Challenge of Vote Letters	\$ 600.00
Ballot Mailing	\$ 600.00
Absentee Review Board	\$1,300.00
State Review Board	\$ 500.00
Advertising	\$2,000.00
Advanced Filers	\$ 700.00
Ballot Printing	\$ 400.00
Personal Services	\$3,000.00*
Total	\$9,100.00

*One temporary to help the Region IV Administrative Assistant conduct the elections.

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
FOURTH JUDICIAL DISTRICT AT BETHEL

Kwethluk IRA Council, Natalia Clark,)
Andrew P. David, Nick N. Epchook, James)
Guy, Sr., Anna David, Joseph Guy, Nelson)
Noes, Max D. Olick, Sr., Max P. Angellan)
Paul O. Guy, Walter Heckman, Evan P.)
Nicolai, Phillip Guy, Martha K. Nicolai,)
Bertha E. Howard, Ivan Michael, Annie R.)
Sergie,)

Plaintiffs

v.

John B. Coghill, Lieutenant Governor of the)
State of Alaska, Joe Swanson, Director,)
Division of Elections, Claudia Doyle,)
Supervisor of Elections)

Defendants.

Case No. 4BE-94-527 CIV

JUDGMENT

IT IS THE JUDGMENT OF THIS COURT, that the election for Seat C of the Lower Kuskokwim School District School Board, held on October 4, 1994, SHALL BE OVERTURNED, and the results set aside.

IT IS FURTHER ORDERED that the defendants, State of Alaska, Division of Elections, shall hold a new election for Seat C of the Lower Kuskokwim School District School Board with all due speed.

IT IS FURTHER ORDERED that the incumbent who represented Seat C before the October 1994 REAA election shall continue to serve until a successor is duly elected.

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Serge
11/20/94
D. J. Olick

LAW OFFICES OF
ALASKA LEGAL SERVICES CORPORATION
P.O. BOX 244
BETHEL, ALASKA 99569-0244
(907) 243-2137

Handwritten note:
12-20-94

DATED THIS 21 day of December, 1994.

Mark I. Wood

Judge Mark I. Wood
Acting Superior Court Judge

FILED In the Trial Courts
State of ALASKA, Bethel Service District

DEC 21 1994

By *JKA* Deputy

lodged 12/20/94 AS

I certify that on 12-23-94
copies of this order were sent to:
CLERK: *JKA* ALSO
AGD

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
FOURTH JUDICIAL DISTRICT AT BETHEL

Kwethluk IRA Council, Natalia Clark,
Andrew P. David, Nick N. Epchook, James
Guy, Sr., Anna David, Joseph Guy, Nelson
Noes, Max D. Olick, Sr., Max P. Angellan
Paul O. Guy, Walter Heckman, Evan P.
Nicolai, Phillip Guy, Martha K. Nicolai,
Bertha E. Howard, Ivan Michael, Annie R.
Sergie.

Plaintiffs

v.

John B. Coghill, Lieutenant Governor of the
State of Alaska, Joe Swanson, Director,
Division of Elections, Claudia Doyle,
Supervisor of Elections

Defendants.

Case No. 4BE-94-527 CIV

FINDINGS OF FACT AND CONCLUSIONS OF LAW

This case came on for a preliminary injunction hearing on November 17, 1994, before the Honorable Judge Mark I. Wood, Pro Tem, of the Superior Court sitting at Bethel, Alaska. Pursuant to Alaska Rules of Civil Procedure, Civil Rule 65(a)(2), and upon the agreement of the parties, the court ordered the trial on the merits to be advanced and consolidated with the hearing on the preliminary injunction. The plaintiffs appeared telephonically and through counsel, Cathleen Connolly, of Alaska Legal Services Corporation. The defendants appeared through counsel, Virginia Ragle, of the Attorney General's Office, State of Alaska. The court now makes the following findings of fact and conclusions of law:

FINDINGS OF FACT

- 1. That Kwethluk is located in the Fourth Judicial District.

State
Sent to Judge *Wood*
Dated *12-20-94* Clerk *DLH*

12-20-94

LAW OFFICES OF
ALASKA LEGAL SERVICES CORPORATION
P. O. BOX 848
BETHEL, ALASKA 99581-0848
(907) 543-2337

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2. That the defendants failed to open the polling place at Kwethluk, Alaska on October 4, 1994, the day of the Lower Kuskokwim School District (hereinafter "LKSD") School Board elections.

3. That the plaintiffs, who were registered voters, were unable to vote in the LKSD School Board election for Seat C, which represents the village of Kwethluk among others.

4. That the alternative methods of voting by absentee or questioned ballots were not realistic alternatives for the plaintiffs, who were registered voters, on October 4, 1994.

5. That there was a reasonable possibility that 45% of the 208 registered voters of Kwethluk, or 95 voters would have voted in the October 4, 1994 LKSD School Board election.

6. That the margin of difference between the winning candidate and the next candidate, Max Angellan, was 18 votes.

7. That the candidate, Max Angellan, resided in Kwethluk, and had been elected by Kwethluk voters to serve in an official capacity on the Kwethluk Advisory School Board.

CONCLUSIONS OF LAW

1. Jurisdiction over this matter is properly with the Superior Court, Fourth Judicial District, State of Alaska, pursuant to AS 15.20.540(1).

2. That the burden of proof is with the plaintiffs by a preponderance of the evidence.

3. That the failure of the defendants to open the polling place at Kwethluk on October 4, 1994, was malconduct as defined in, *Hammond v. Hinkel*, 588 P.2d 256 (Alaska 1978).

4. That when the malconduct is as egregious as in this case, the results of the election must be scrutinized closely and disputes resolved in favor of the voters.

5. That the malconduct of the defendants could have changed the outcome of the October 4, 1994, election for Seat C of the LKSD School Board.

6. That the election for Seat C, held on October 4, 1994, shall be set aside, and the defendants shall hold a new election for Seat C with all due speed.

DATED this 21st day of ^{December} ~~November~~, 1994.

FILED In the Trial Courts
At Anasika, Bethel Service District

Mark I. Wood

Judge Mark I. Wood
Acting Superior Court Judge

DEC 21 1994

By _____ Deputy

I certify that on 12-23-94
copies of this Order were made to:
CLERIC: _____ ALSC
AGO

lodged 12/20/94

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
FOURTH JUDICIAL DISTRICT AT BETHEL

Iqurmut Traditional Council,
Axinia P. Takumjenak, Leonard M.,
Fabich, Alexandra Kozevnikoff,
Arthur L. Cassidy, Paul G. Kozevnikoff,
T. Daniel Gillen, Nastasia Larson,
Lovey S. Duffy, Matthew B. Kozevnikoff,
Okalena Polty, Barbara Tinker, Mary
Belkoff, Joseph M. Kozevnikoff, Theresa
N. Vaaka, Matushka R. Askoar.

Plaintiffs,

v.

John B. Coghill, Lieutenant Governor
of the State of Alaska, Joseph Swanson,
Director, Division of Elections,
Shelly Growden, Elections Supervisor

Defendants.

Case No. 4BE-94-530 CIV

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JUDGMENT

IT IS THE JUDGMENT OF THIS COURT, that the election for Seat H of the Lower Yukon School District School Board, held on October 4, 1994, SHALL BE OVERTURNED, and the results set aside.

IT IS FURTHER ORDERED that the defendants, State of Alaska, Division of Elections, shall hold a new election for Seat H of the Lower Yukon School District School Board with all due speed.

IT IS FURTHER ORDERED that the incumbent who represented Seat H before the October 1994 REAA election shall continue to serve until a successor is duly elected.

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Stak Wood
Sect to Judge
Date: 12-20-94
12-20-94

LAW OFFICES OF
ALASKA LEGAL SERVICES CORPORATION
P. O. BOX 846
BETHEL, ALASKA 99561-0846
(907) 849-2722

DATED THIS 21 day of December, 1994.



Judge Mark I. Wood

FILED in the Trial Courts Acting Superior Court Judge

State of Alaska, Bethel Service District

DEC 21 1994

by JM Deputy

I certify that on 12-23-94
copies of this document were sent to: ACSC
CLERK: JRM AGO

lodged 12/20/94 US

2. That the defendants failed to open the polling place at Russian Mission, Alaska on October 4, 1994, the day of the Lower Yukon School District (hereinafter "LYSD") School Board elections.

3. That the plaintiffs, who were registered voters, were unable to vote in the LYSD School Board election for Seat H, which represents the village of Russian Mission among others.

4. That the alternative methods of voting by absence or questioned ballots were not realistic alternatives for the plaintiffs who were registered voters on October 4, 1994.

5. That there was not a reasonable possibility that all 114 registered voters of Russian Mission would vote in the October 4, 1994, LYSD School Board elections.

6. That there was a reasonable possibility that the average number of voters who had voted in past school board elections would vote in the October 4, 1994 election, and in the last four years the number of voters fell between 48 voters and 77 voters.

7. That it is erroneous to assume that the voters of Russian Mission would have voted with the majority of voters in the October 4, 1994 election.

8. That the margin of difference between the winning candidate in the October 4, 1994 election, Felix Hess, and the next candidate, Andrew Brown, was 18 votes.

9. That candidate, Andrew Brown was the incumbent in the October 4, 1994 election, and would have, at least, the advantage of name recognition.

CONCLUSIONS OF LAW

1. Jurisdiction over this matter is properly with the Superior Court, Fourth Judicial District, State of Alaska pursuant to AS 15.20.540(1).

2. That the burden of proof is with the plaintiffs by a preponderance of the evidence.

Wedged 12/20/94 BS

3. That the failure of the defendants to open the polling place at Kwethluk on October 4, 1994, was malconduct as defined in, *Hammond v. Hickel*, 588 P.2d 256 (Alaska 1978).

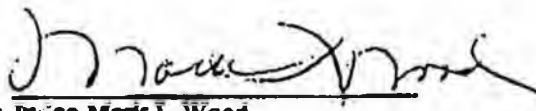
4. That when the malconduct is as egregious as in this case, the results of the election must be scrutinized closely and disputes resolved in favor of the voters.

5. That the malconduct of the defendants could have changed the outcome of the October 4, 1994 election for Seat H of the LYSD School Board.

6. That the election for Seat H, held on October 4, 1994, shall be set aside, and the defendants shall hold a new election for Seat H with all due speed.

DATED this 21st day of November, 1994.

FILED In the Trial Courts
Alaska, Bethel Service District


Judge Mark I. Wood
Acting Superior Court Judge

DEC 21 1994

By _____ Deputy

I certify that on 12-23-94
copies of this form were sent to: ALSC
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IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
FOURTH JUDICIAL DISTRICT AT BETHEL

Igirmuit Traditional Council,
et al.,)

Plaintiffs,)

vs.)

John B. Coghill, Lt. Gov. of the
State of Alaska, et al.,)

Defendants.)

Case No. 4BE-94-530 CIV

AFFIDAVIT OF SHELLY GROWDEN

STATE OF ALASKA)
FOURTH JUDICIAL DISTRICT)

ss.

Shelly Growden, being first duly sworn upon oath,
deposes and states as follows:

1. I am the elections supervisor for the central region, which has its headquarters in Fairbanks. The Russian Mission precinct, which is in the Lower Yukon Rural Educational Attendance Area (REAA) school district, is in my region.

2. Prior to the October 4, 1994, election for the Lower Yukon REAA school board, the Division of Elections sent the necessary ballots, precinct register, notices, and other election materials to the Russian Mission precinct chairperson, Liza Changsak. Division records establish that Ms. Changsak has been an election worker since 1986, and she has chaired election boards

ATTORNEY GENERAL, STATE OF ALASKA
DIAMOND COURTHOUSE
P.O. BOX 110300, JUNEAU, ALASKA 99811
PHONE 465-3600

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in the precinct on several occasions. The Division of Elections received certification from Ms. Changsak that the necessary notices of the REAA election were posted in Russian Mission.

3. On October 4, 1994, no voter called the Division of Elections to report that the Russian Mission polling place was not opened. On several other occasions while I have been supervisor of this region, voters have contacted me on election day about the failure of election workers to open polling places, and I have been able to make alternative arrangements to open the polling places on election day.

4. No election results were reported to the Division of Elections from Russian Mission on election night. On October 5, 1994, I directed a member of my staff to call Ms. Changsak to inquire about the election results in the precinct. Ms. Changsak explained that she had not opened the polling place because she had been unable to find a babysitter.

5. I have explained to Ms. Changsak the seriousness of the failure to open the polling place, and that this superior court case resulted from that failure. Ms. Changsak has provided me with adequate assurance that she understands the importance of opening the polling place and conducting the election, and I am convinced that the failure to open the polling place for the REAA election was not caused by any intent to deprive the voters of

ATTORNEY GENERAL, STATE OF ALASKA
JUDICIAL COURTHOUSE
P.O. BOX 110300, JUNEAU, ALASKA 99811
PHONE: 465-3600

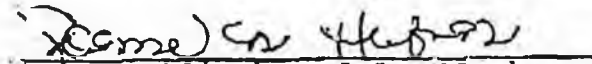
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Russian Mission of their right to vote, or to affect the outcome of the election. Therefore, I have decided not to replace Ms. Changsak as precinct chairperson for the general election on November 8, 1994.

Further your affiant sayeth naught.


Shelly Crowden

SUBSCRIBED AND SWORN TO before me this 8 day of November, 1994.


Notary Public in and for Alaska
My commission expires: 7-29-95

ATTORNEY GENERAL, STATE OF ALASKA
DIAMOND COURTHOUSE
P.O. BOX 110300, JUNEAU, ALASKA 99811
PHONE: 466-3600

Attachment #2
2/27/95 Revised: 2/27/95

HB 178 / HB 137
FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
1		Law	Oil & Gas Litigation/Oil & Gas Mental Health Trust	Increased costs resulting from ongoing oil and gas litigation.	13,500.0				4,500.0	18,000.0	13,000.0				4,500.0	17,500.0
2		Revenue	Authority/Mental Health Trust Authority	RSA w/ DOR, DNR, & Permanent Fund Corp.					298.3	298.3					155.0	155.0
3		DMVA	Disaster Relief Fund	Disaster Relief associated with fall flooding.	10,000.0				35,700.0	45,700.0	8,200.0				35,700.0	43,900.0
+A		Corrections	Admin & Support Commissioner's Office	Court Appointed Cleary Monitor	67.0					67.0	67.0					67.0
+B			Admin & Support/ Commissioner's Office	Set up Juneau Office for Commissioner & Staff	44.5					44.5	0.0					0.0
+C			Admin & Support/ Commissioner's Office	Estimate for all costs in resolution of 2 personnel legal actions.	98.0					98.0	98.0					98.0
+d			Admin & Support/ Board of Parole	Projected shortfall for personal services - \$3.1 and board member compensation - \$6.7.	9.8					9.8	0.0					0.0
+e			Admin & Support/ Correctional Academy	To hold a training academy in order to increase pool of applicants for Correctional Officers.	366.3					366.3	172.0					172.0
+f			Statewide Operations/ Inmate Health	Increased costs for inmate health package	2,100.0					2,100.0	2,000.0					2,000.0
+g			Statewide Operations/ Correctional Industries Admin	To alleviate personal services underfunding (\$194.3) and hire two additional Correctional Industries Managers (\$99.0).	293.3					293.3	99.0					99.0
+H			Statewide Operations/Out-of-State Contractual	Costs associated with Arizona prison contract.	2,392.4					2,392.4	2,392.4					2,392.4

FY 95 SUPPLEMENTAL APPROPRIATION Sections I-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
			Statewide Operations/ Sixth Ave. Correctional Center	Three additional Admin Clerk II positions for remainder of FY 95 to free up Correctional Officers for safety and security tasks.	51.9					51.9	0.0				0.0	
			Statewide Operation / Spring Creek Correctional Center	Two additional Adult Probation Officers plus housing, feeding and clothing for increased inmate capacity.	156.6					156.6	156.6				155.6	
			Statewide Operations/ Wildwood Correctional Center	Ten additional positions plus housing, feeding and clothing to reduce vacancy factor and provide for upsizing by 59 beds.	772.3					772.3	772.3				772.3	
			Statewide Operations/ All Institutions	Reduce vacancy factor in institutions.	3,130.5					3,130.5	0.0				0.0	
			Statewide Operations/ Community Corrections Dir.	Increased CRC Capacity	726.3					726.3	726.3				726.3	
			Statewide Operations/ Southeast Region Probation	Increase probationary visits to smaller towns and communities under its supervision.	31.8					31.8	0.0				0.0	
			Statewide Operations/ Point MacKenzie	Funding for transferred positions from Wildwood and food, clothing and gratuities for prisoners.	52.0					52.0	52.0				52.0	
		DPS	Alaska State Troopers/ Detachments	Funding to fill 10 vacant Trooper Positions for three months.	265.0					265.0	0.0				0.0	
Subtotal					34,057.7	0.0	0.0	0.0	40,498.3	74,556.0	27,735.6	0.0	0.0	0.0	40,355.0	68,090.6

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	
1		Governor	Elections	Unanticipated overtime & costs associated with recounts	212.2						212.2	170.0					170.0
2		Administration	Rural Alaska Television Network/RATNET	Deleted													
3		Administration	Office of Public Advocacy/OPA	Operational shortfall	530.0						530.0	200.0					200.0
4		Administration	Public Defender/ Public Defender	Operational shortfall	36.0		89.0				125.0	50.0					50.0
5		Administration	Retirement & Benefits/EPORS	Operational shortfall	37.5						37.5	27.5					27.5
6		Administration	Leasing & Facilities/Leasing	Operational shortfall	93.0						93.0	93.0					93.0
7		Administration	Alaska Public Offices Commission/APOC	Admin Procedures Act - due process hearing re: Gravo	49.5						49.5	35.0					35.0
8		Administration	Personnel EEO/Personnel EEO	Additional Labor Arbitration costs	139.6						139.6	0.0					0.0
9		Law	Legal Services/Mental Health Lands	Judgements & Claims	1,854.8						1,854.8	300.0		1,124.8			1,424.8
10		Law	Legal Services/Operations	Repay Federal Gov't for inappropriate cost allocation charges	500.0						500.0	500.0					500.0
11		Law	Legal Services/Operations	Judgements & Claims	4,394.1						4,394.1	494.8					494.8
12		Law	Legal Services/Operations	Gubernatorial election lawsuit	50.0						50.0	0.0					0.0
13		Revenue	Revenue Operations/Gaming	Charitable Gaming Task Force Meetings			33.8				33.8	0.0					0.0
14		Revenue	Alcohol Beverage Control Board/ABCB	License denial appeal costs in Egegik			15.0				15.0	0.0					0.0
15		Revenue	Revenue Operations/Treasury Management	Add'l safekeeping and debt management advisor fees	259.5						259.5	0.0					0.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
16		Revenue	Permanent Fund Dividend/PFD	Add'l data processing costs					91.1	91.1					0.0	
17		Revenue	Alaska Mental Health Trust Authority/Mental Health Trust Authority	Creation of Authority add'l costs					283.1	283.1					0.0	
18		Education	K-12 Support/Foundation Program	Increased student enrollment	2,000.0					2,000.0	0.0				0.0	
19		Education	Education Program Support/Federal Voc Educ Grants	Deleted												
20		Education	Alaska Postsecondary Education Commission/WAMI Medical Ed	Additional Contractual Costs	22.2					22.2	0.0				0.0	
21		Education	School Finance/Educational Facilities Support	Toksook Bay school district fuel spill settlement and cleanup costs	1,800.0					1,800.0	1,800.0				1,800.0	
22		Health & Soc. Svces	Med Assist/Med Non-Facilities	Operating Shortfall			871.7			871.7	0.0				0.0	
23		Health & Soc. Svces	Med Assist/Indian Health Services	Increased Indian Health Service Medicaid					4,000.0	4,000.0					4,000.0	
24		Health & Soc. Svces	Med Assist/Med Non-Facilities	Restore optional Medicaid services		483.0			483.0	966.0	0.0			0.0	0.0	
25		Health & Soc. Svces	Family & Youth Svces/Central Office	Maintain staffing and fill vacant positions to respond to high priority child cases	71.7	10.6			310.6	392.9	0.0			80.0	80.0	
26		Health & Soc. Svces	Family & Youth Svces/McLaughlin	Adequate staffing for increased client load.	580.5					580.5	460.0				460.0	
27		Health & Soc. Svces	State Health Services/Epidemiology	To control Tuberculosis outbreak & conduct epidemiological investigations.	342.0					342.0	342.0				342.0	

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other
✓ 28		Health & Soc. Svces	Institutions & Admin/Alaska Psychiatric Hospital	Fund source change to reflect uncollectible program receipts			(1,417.1)	1,268.2	148.9	0.0			0.0	0.0	0.0
✓ 28		Health & Soc. Svces	Institutions & Admin/Harborview Development Center	Fund source change to reflect shortfall in interagency receipts				164.9	(495.9)	(331.0)				0.0	0.0
✓ 29		Health & Soc. Svces	Admin & Support/Admin Svces	Judgements & Claims	410.2					410.2	410.2				410.2
✗ 30		Labor	Administrative and Support/Labor Market Info	Statewide demographic information and analysis	55.6					55.6	0.0				0.0
✗ 31		Commerce & Economic Development	Tourism/Alaska Tourism Marketing Council	Restore television & newspaper advertising	1,875.0		625.0			2,500.0	0.0				0.0
✗ 32		Military & Vets	Front Section/ Disaster Relief Fund	Anticipated FY 95 Spring Disasters	900.0					900.0	0.0				0.0
✗ 33		Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1994	1,660.0					1,660.0	1,660.0				1,660.0
✗ 34		Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1995	7,195.0					7,195.0	4,445.0				4,445.0
✗ 35		DFG/DEC/DNR		Lapse date extension re: Trustee Council restoration projects per RPL's 11-5-9990& 9991						0.0					
✗ 36		Public Safety	Statewide Support/Community Jails	Increased Operating costs	682.4					682.4	0.0				0.0
✗ 37		Public Safety	Alaska State Troopers/Detachments	Arbitrator's Award	200.0					200.0	191.0				191.0
✗ 38		Public Safety	Statewide Support/Civil Air	Support & Rescue Operations	156.0					156.0	23.0				23.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other
X 39		Public Safety	Alaska State Troopers/Detachments	Switch Funds to offset shortfall in program receipts for Concealed Weapons fiscal note	186.5		(186.5)			0.0	90.0		(90.0)		0.0
X 40		Public Safety	Alaska State Troopers/Narco Task Force	Switch Funds to offset shortfall in seized assets	115.0		(115.0)			0.0	115.0		(115.0)		0.0
41		Transportation	Statewide M&O/Highways & Aviation	Snow removal	2,170.0					2,170.0	2,000.0				2,000.0
X 42		Transportation	Statewide M&O/Facilities	Snow removal	49.8					49.8	49.8				49.8
X 43		Transportation	Anchorage International Airports/Field Maintenance	Snow removal					350.0	350.0				350.0	350.0
44		Transportation	Statewide M&O/Highways & Aviation	Erosion repairs to Nanwalek (English Bay) airport	25.0					25.0	25.0				25.0
45		Transportation	Statewide M&O/Highways & Aviation	Temporary bridge across Nutirwik Creek	340.0					340.0	340.0				340.0
46		Transportation	Statewide M&O/Highways & Aviation	Culvert Replacements- Birchwood Loop & Rabbit Creek Roads	100.0					100.0	100.0				100.0
47		Transportation	Statewide M&O/Highways & Aviation	Haines highway mudslides	30.0					30.0	30.0				30.0
48		Transportation	Statewide M&O/Highways & Aviation	Spring maintenance program	750.0					750.0	150.0				150.0
49		Transportation	Statewide M&O/Highways & Aviation	Copper River Highway litigation	230.3					230.3	0.0				0.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House										
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds					
50		Transportation	Statewide M&O/Highways & Aviation	Legal bills re: Native allotment issues	89.7					89.7						0.0					0.0
51		Transportation	Anchorage International Airports/Safety	Court-ordered personnel costs					145.0	145.0						0.0					0.0
52		Transportation	Marine Highway Stabilization	Interest earned on money in Alaska Marine Highway Fund	739.8					739.8						0.0					0.0
53		Community & Regional Affairs	Employment Training/Rural Development/Rural Development Grants	Extend Set-aside for rural development mini grant program						0.0											
54		Community & Regional Affairs	Community Assistance Grants/Organizational Grants	Organizational Grant for City of Egegik	50.0					50.0						0.0					0.0
55		Corrections	Statewide Operations/Cook Inlet Pre-Trial	Switch funds to reflect program receipt shortfall - prisoner phones	200.0		(200.0)			0.0				0.0		0.0					0.0
56		Corrections	Statewide Operations/Community Jails	Facilitate transfer of component from Public Safety	39.3					39.3					0.0						0.0
57		Corrections	Administration & Support/Comm. Office	Cleary contempt of court fines	750.0					750.0				750.0							750.0
58		Corrections	Administration & Support/Comm. Office	Personnel legal actions	457.0					457.0				0.0							0.0
59		University of AK	Anchorage/Prince William Sound	Snow & Ice removal	130.1					130.1				0.0							0.0
60		Court System	Trial Courts/Trial Courts	North Slope Royalty case & Grievance Settlement	158.6					158.6				120.0							120.0
62		Various	Admin Services/Admin	Misc Claims & Staledated warrants	216.0					216.0				216.0							216.0
					32,933.9	493.6	(284.1)	1,433.1	5,315.8	39,892.3	15,187.3	0.0	(205.0)	1,124.8	4,430.0	16,537.1					
Capital Items										0.0											
63		Revenue	Alaska Housing Finance Corp	Deleted						0.0	0.0										

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House									
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds				
64		Revenue	Alaska Housing Finance Corp	Supplemental and Senior Housing to match HUD allocation level					1,800.0	1,800.0					0.0				0.0	
65		Public Safety	Civil Air Patrol	Replace roof at CAP Merrill Field hangar	41.6					41.6					0.0				0.0	
66		Public Safety	Community Jail	Upgrade Homer Jail to meet fire and building codes	100.0					100.0					0.0				0.0	
67		Public Safety	Community Jail	Upgrade North Slope Borough for improved emergency access	45.0					45.0					0.0				0.0	
68		University Of AK	Fairbanks Campus	Butrovich Building panel removal	153.0					153.0					0.0				0.0	
69		University Of AK	Fairbanks Campus	Butrovich Building panel replacement	1,326.0				1,000.0	2,326.0					0.0				0.0	
70				Providing for an extended lapse date for Section 54.						0.0										
71				Defining sections 63-69 as capital projects						0.0										
72				Providing for effective date for Section 57.						0.0										
73				Providing for effective date of this Act.						0.0										
Subtotal					34,599.5	493.6	(284.1)	1,433.1	8,115.8	44,357.9	15,187.3	0.0	(205.0)	1,124.8	4,430.0				16,537.1	
					Total General Fund Sources						36,242.1							16,107.1		
Total (Including Fastrack Sectional)					68,657.2	493.6	(284.1)	1,433.1	48,614.1	118,913.9	42,922.9	0.0	(205.0)	1,124.8	44,785.0					84,627.7
					Total General Fund Sources						70,299.8							43,842.7		
New		Administration		Citizens' Foster Care Review	48.0					48.0					0.0				0.0	
New		Administration	Longevity Bonus/Longevity Bonus Grants	Lapse Appropriation	(700.0)					(700.0)					(700.0)				(700.0)	
New		Health & Soc. Svces	Assistance Payments/Aid to Families w/ Dependent Children	Lapse Appropriation		(2,000.0)			(2,000.0)	(4,000.0)				(2,000.0)				(2,000.0)	(4,000.0)	
New		Governor		Fair Labor Standards Act Salary Adjustments	(225.1)				(80.5)	(305.6)					(225.1)				(305.6)	

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-73

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House							
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds		
				Total New Sections	(877.1)	(2,000.0)	0.0	0.0	(2,080.5)	(4,957.6)	(925.1)	(2,000.0)	0.0	0.0	(2,080.5)	(5,005.6)		
										0.0						0.0		
				Grand Total HB 137, HB178 & New Sections	67,780.1	(1,506.4)	(284.1)	1,433.1	46,533.6	113,956.3	41,997.8	(2,000.0)	(205.0)	1,124.8	42,704.5	83,622.1		
					Total General Fund Sources						67,422.7	Total General Fund Sources						40,917.6

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
1	1	Law	Oil & Gas Litigation/Oil & Gas Mental Health Trust	Increased costs resulting from ongoing oil and gas litigation.	13,500.0					4,500.0	18,000.0	13,000.0			4,500.0	17,500.0
2	2	Revenue	Authority/Mental Health Trust Authority	RSA w/ DOR, DNR, & Permanent Fund Corp.						298.3	298.3				155.0	155.0
3	3	DMVA	Disaster Relief Fund	Disaster Relief associated with fall flooding.	10,000.0					35,700.0	45,700.0	8,200.0			35,700.0	43,900.0
4	4	Corrections	Admin & Support Commissioner's Office	Court Appointed Cleary Monitor	67.0						67.0	67.0				67.0
4	4		Admin & Support/ Commissioner's Office	Set up Juneau Office for Commissioner & Staff	44.5						44.5	0.0				0.0
4	4		Admin & Support/ Commissioner's Office	Estimate for all costs in resolution of 2 personnel legal actions.	98.0						98.0	98.0				98.0
4	4		Admin & Support/ Board of Parole	Projected shortfall for personal services - \$3.1 and board member compensation - \$6.7	9.8						9.8	0.0				0.0
4	4		Admin & Support/ Correctional Academy	To hold a training academy in order to increase pool of applicants for Correctional Officers.	366.3						366.3	172.0				172.0
4	4		Statewide Operations/ Inmate Health	Increased costs for inmate health package	2,100.0						2,100.0	2,000.0				2,000.0
4	4		Statewide Operations/ Correctional Industries Admin	To alleviate personal services underfunding (\$194.3) and hire two additional Correctional Industries Managers (\$99.0).	293.3						293.3	99.0				99.0
4	4		Statewide Operations/Out-of-State Contractual	Costs associated with Arizona prison contract.	2,392.4						2,392.4	2,392.4				2,392.4

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FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
1	4		Statewide Operations/ Sixth Ave Correctional Center	Three additional Admin Clerk II positions for remainder of FY 95 to free up Correctional Officers for safety and security tasks.	51.9					51.9	0.0				0.0	
1	4		Statewide Operations/ Spring Creek Correctional Center	Two additional Adult Probation Officers plus housing, feeding and clothing for increased inmate capacity.	156.6					156.6	156.6				156.6	
4	4		Statewide Operations/ Wildwood Correctional Center	Ten additional positions plus housing, feeding and clothing to reduce vacancy factor and provide for upsizing by 59 beds	772.3					772.3	772.3				772.3	
4	4		Statewide Operations/ All Institutions	Reduce vacancy factor in institutions.	3,130.5					3,130.5	0.0				0.0	
4	4		Statewide Operations/ Community Corrections Dir.	Increased CRC Capacity	726.3					726.3	726.3				726.3	
4	4		Statewide Operations/ Southeast Region Probation	Increase probationary visits to smaller towns and communities under its supervision.	31.8					31.8	0.0				0.0	
4	4		Statewide Operations/ Point MacKenzie	Funding for transferred positions from Wildwood and food, clothing and gratuities for prisoners.	52.0					52.0	52.0				52.0	
5		DPS	Alaska State Troopers/ Detachments	Funding to fill 10 vacant Trooper Positions for three months.	265.0					265.0	0.0				0.0	
Subtotal					34,057.7	0.0	0.0	0.0	40,498.3	74,556.0	27,735.6	0.0	0.0	0.0	40,355.0	68,090.6

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
1	5	Governor	Elections	Unanticipated overtime & costs associated with recounts	212.2					212.2	170.0					170.0
2		Administration	Rural Alaska Television Network/RATNET	Deleted												
3	6	Administration	Office of Public Advocacy/OPA	Operational shortfall	530.0					530.0	200.0					200.0
4	7	Administration	Public Defender/Retirement & Benefits/EPORS	Operational shortfall	36.0		89.0			125.0	50.0					50.0
5	8	Administration	Leasing & Facilities/Leasing	Operational shortfall	37.5					37.5	27.5					27.5
6	9	Administration	Alaska Public Offices Commission/APOC	Operational shortfall	93.0					93.0	93.0					93.0
7	10	Administration	Personnel	Admn Procedures Act - due process hearing re: Gravo	49.5					49.5	35.0					35.0
8		Administration	EEO/Personnel EEO	Additional Labor Arbitration costs	139.6					139.6	0.0					0.0
9	11	Law	Legal Services/Mental Health Lands	Judgements & Claims	1,854.8					1,854.8	300.0		1,124.8			1,424.8
10	12	Law	Legal Services/Operations	Repay Federal Gov't for inappropriate cost allocation charges	500.0					500.0	500.0					500.0
11	13	Law	Legal Services/Operations	Judgements & Claims	4,394.1					4,394.1	494.8					494.8
12		Law	Legal Services/Operations	Gubernatorial election lawsuit	50.0					50.0	0.0					0.0
13		Revenue	Revenue Operations/Gaming	Charitable Gaming Task Force Meetings			33.8			33.8	0.0					0.0
14		Revenue	Alcohol Beverage Control Board/ABCB	License denial appeal costs in Egegik			15.0			15.0	0.0					0.0
15		Revenue	Revenue Operations/Treasury Management	Add'l safekeeping and debt management advisor fees	259.5					259.5	0.0					0.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections I-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
16		Revenue	Permanent Fund Dividend/PFD	Add'l data processing costs					91.1	91.1					0.0	0.0
17		Revenue	Alaska Mental Health Trust Authority/Mental Health Trust Authority	Creation of Authority add'l costs					283.1	283.1					0.0	0.0
18		Education	K-12 Support/Foundation Program	Increased student enrollment	2,000.0					2,000.0	0.0					0.0
19		Education	Education Program Support/Federal Voc Edac Grants Alaska Postsecondary Education Commission/WAMI	Deleted												
20		Education	Medical Ed School	Additional Contractual Costs Toksook Bay school district	22.2					22.2	0.0					0.0
21	11	Education	Finance/Educational Facilities Support	fuel spill settlement and cleanup costs	1,800.0					1,800.0	1,800.0					1,800.0
22		Health & Soc Svcs	Med Assist/Med Non-Facilities	Operating Shortfall			871.7			871.7	0.0					0.0
23	15	Health & Soc Svcs	Med Assist/Indian Health Services	Increased Indian Health Service Medicaid					4,000.0	4,000.0					4,000.0	4,000.0
24		Health & Soc Svcs	Med Assist/Med Non-Facilities	Restore optional Medicaid services		483.0			483.0	966.0	0.0				0.0	0.0
25	16	Health & Soc Svcs	Family & Youth Svcs/Central Office	Maintain staffing and fill vacant positions to respond to high priority child cases	71.7	10.6			310.6	392.9	0.0				80.0	80.0
26	17	Health & Soc Svcs	Family & Youth Svcs/McLaughlin	Adequate staffing for increased client load	580.5					580.5	460.0					460.0
27	18	Health & Soc Svcs	State Health Services/Epidemiology	To control Tuberculosis outbreak & conduct epidemiological investigations	342.0					342.0	342.0					342.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House					
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other
✓ 28		Health & Soc Svces	Institutions & Admin/Alaska Psychiatric Hospital	Fund source change to reflect uncollectible program receipts			(1,417.1)	1,268.2	148.9	0.0		0.0	0.0	0.0	0.0
✓ 28		Health & Soc Svces	Institutions & Admin/Harborview Development Center	Fund source change to reflect shortfall in interagency receipts				164.9	(495.9)	(331.0)		0.0	0.0	0.0	0.0
✓ 29	19	Health & Soc Svces	Admin & Support/Admin Svces	Judgements & Claims	410.2					410.2	410.2				410.2
X 30		Labor Commerce & Economic Development	Administrative and Support/Labor Market Info	Statewide demographic information and analysis	55.6					55.6	0.0				0.0
X 31		Development	Tourism/Alaska Tourism Marketing Council	Restore television & newspaper advertising	1,875.0		625.0			2,500.0	0.0				0.0
X 32		Military & Vets	Front Section/ Disaster Relief Fund	Anticipated FY 95 Spring Disasters	900.0					900.0	0.0				0.0
X 33	30	Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1994	1,660.0					1,660.0	1,660.0				1,660.0
X 34	31	Natural Resources	Front Section/Fire Suppression	Fire Suppression activities for the fiscal year ending June 30, 1995	7,195.0					7,195.0	4,445.0				4,445.0
X 35	22	DEG/DEC/DNR	Statewide Support/Community	Lapse date extension re Trustee Council restoration projects per RPL's 11-5-9990 & 9991						0.0					
X 36		Public Safety	Jails	Increased Operating costs	682.4					682.4	0.0				0.0
X 37	23	Public Safety	Alaska State Troopers/Detachments	Arbitrator's Award	200.0					200.0	191.0				191.0
X 38	24	Public Safety	Statewide Support/Civil Air	Support & Rescue Operations	156.0					156.0	23.0				23.0

lapse date extended

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request						House				
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other
X 9	25	Public Safety	Alaska State Troopers/Detachments	Switch Funds to offset shortfall in program receipts for Concealed Weapons fiscal note	186.5		(186.5)			0.0	90.0		(90.0)		0.0
X 10	26	Public Safety	Alaska State Troopers/Narco Task Force	Switch Funds to offset shortfall in seized assets	115.0		(115.0)			0.0	115.0		(115.0)		0.0
X 11	27	Transportation	Statewide M&O/Highways & Aviation	Snow removal	2,170.0					2,170.0	2,000.0				2,000.0
X 12	28	Transportation	Statewide M&O/Facilities	Snow removal	49.8					49.8	49.8				49.8
X 13	29	Transportation	Anchorage International Airports/Field Maintenance	Snow removal					350.0	350.0					350.0
14	30	Transportation	Statewide M&O/Highways & Aviation	Erosion repairs to Nanwalek (English Bay) airport	25.0					25.0	25.0				25.0
15	31	Transportation	Statewide M&O/Highways & Aviation	Temporary bridge across Nutirvik Creek	340.0					340.0	340.0				340.0
16	32	Transportation	Statewide M&O/Highways & Aviation	Culvert Replacements- Birchwood Loop & Rabbit Creek Roads	100.0					100.0	100.0				100.0
17	33	Transportation	Statewide M&O/Highways & Aviation	Haines highway mudslides	30.0					30.0	30.0				30.0
18	34	Transportation	Statewide M&O/Highways & Aviation	Spring maintenance program	750.0					750.0	150.0				150.0
19		Transportation	Statewide M&O/Highways & Aviation	Copper River Highway litigation	230.3					230.3	0.0				0.0

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
50		Transportation	Statewide M&O/Highways & Aviation Anchorage	Legal bills re: Native allotment issues	89.7					89.7	0.0				0.0	
51		Transportation	International Airports/Safety	Court-ordered personnel costs					145.0	145.0	0.0				0.0	
52		Transportation	Marine Highway Stabilization	Interest earned on money in Alaska Marine Highway Fund	739.8					739.8	0.0				0.0	
53	35	Community & Regional Affairs	Employment Training/Rural Development/Rural Development Grants	Extend Set-aside for rural development mini grant program						0.0						
54		Community & Regional Affairs	Community Assistance Grants/Organizational Grants	Organizational Grant for City of Egegik	50.0					50.0	0.0				0.0	
55		Corrections	Statewide Operations/Cook Inlet Pre-Trial	Switch funds to reflect program receipt shortfall - prisoner phones	200.0		(200.0)			0.0	0.0		0.0		0.0	
56		Corrections	Statewide Operations/Community Jails	Facilitate transfer of component from Public Safety	39.3					39.3	0.0				0.0	
57	36	Corrections	Administration & Support/Comm. Office	Cleary contempt of court fines	750.0					750.0	750.0				750.0	
58		Corrections	Administration & Support/Comm. Office	Personnel legal actions	457.0					457.0	0.0				0.0	
59		University of AK	Anchorage/Prince William Sound	Snow & Ice removal	130.1					130.1	0.0				0.0	
60	37	Court System	Trial Courts/Trial Courts	North Slope Royalty case & Grievance Settlement	158.6					158.6	120.0				120.0	
62	38	Various	Admin Services/Admin	Misc Claims & Staledated warrants	216.0					216.0	216.0				216.0	
Capital Items					32,933.9	493.6	(284.1)	1,433.1	5,315.8	39,892.3	15,187.3	0.0	(205.0)	1,124.8	4,430.0	20,537.1
63		Revenue	Alaska Housing Finance Corp	Deleted						0.0	0.0				0.0	

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
64		Revenue	Alaska Housing Finance Corp	Supplemental and Senior Housing to match HUD allocation level					1,800.0	1,800.0	0.0				0.0	
65		Public Safety	Civil Air Patrol	Replace roof at CAP Merrill Field hangar	41.6					41.6	0.0				0.0	
✓ 66		Public Safety	Community Jail	Upgrade Homer Jail to meet fire and building codes	100.0					100.0	0.0				0.0	
✓ 67		Public Safety	Community Jail	Upgrade North Slope Borough for improved emergency access	45.0					45.0	0.0				0.0	
X 68		University Of AK	Fairbanks Campus	Butrovich Building panel removal	153.0					153.0	0.0				0.0	
X 69		University Of AK	Fairbanks Campus	Butrovich Building panel replacement	1,326.0				1,000.0	2,326.0	0.0				0.0	
70				Providing for an extended lapse date for Section 54.						0.0						
71				Defining sections 63-69 as capital projects						0.0						
72				Providing for effective date for Section 57.						0.0						
73				Providing for effective date of this Act.						0.0						
Subtotal					34,599.5	493.6	(284.1)	1,433.1	8,115.8	44,357.9	15,187.3	0.0	(205.0)	1,124.8	4,430.0	20,537.1
Total (Including Fastrack Sectional)					68,657.2	493.6	(284.1)	1,433.1	48,614.1	118,913.9	42,922.9	0.0	(205.0)	1,124.8	44,785.0	88,627.7
					Total General Fund Sources					36,242.1						16,107.1
					Total General Fund Sources					70,299.8						43,842.7
New		Administration	Assistance Payments/Aid to Families w/ Dependent Children	Citizens' Foster Care Review	48.0					48.0	0.0				0.0	
New	39	Health & Soc Svces	Longevity Bonus/Longevity Bonus Grants	Lapse Appropriation		(2,000.0)			(2,000.0)	(4,000.0)		(2,000.0)			(4,000.0)	
New	40	Administration	Bonus Grants	Lapse Appropriation	(700.0)					(700.0)	(700.0)				(700.0)	
New	41	Governor		Fair Labor Standards Act Salary Adjustments	(225.1)				(80.5)	(305.6)	(225.1)				(305.6)	

FY 95 SUPPLEMENTAL APPROPRIATION Sections 1-42

Old Sec #	New Sec #	DEPT.	BRU/COMPONENT	DESCRIPTION	Governor's Amended Request					House						
					GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds	GF	GF Match	GF/PR	GF Mental Health	Other	Total Funds
	42			Providing for effective date of this Act.												
				Total New Sections	(877.1)	(2,000.0)	0.0	0.0	(2,080.5)	(4,957.6)	(925.1)	(2,000.0)	0.0	0.0	(2,080.5)	(5,005.6)
				Grand Total HB 137, HB178 & New Sections	67,780.1	(1,506.4)	(284.1)	1,433.1	46,533.6	113,956.3	41,997.8	(2,000.0)	(205.0)	1,124.8	42,704.5	83,622.1
										Total General Fund Sources						40,917.6

9-GH0036F
Cramer
2/27/95

CS FOR HOUSE BILL NO. 137(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$40,917,834
	Other Funds	<u>42,704,530</u>
		\$83,622,364

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations for the expenses of state government;
2 amending operating appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$17,500,000 is appropriated from the following sources to the
5 Department of Law to pay continuing costs for legal proceedings involving oil and gas revenue
6 due or paid to the state or state title to oil and gas land, and proceedings before state and federal
7 regulatory agencies involving the transportation of oil and gas, for the fiscal year ending June 30,
8 1995:

9	General fund	\$13,000,000
10	Permanent Fund Corporation	
11	receipts	4,500,000

12 * Sec. 2. The sum of \$155,000 is appropriated from the mental health trust settlement income
13 account (AS 37.14.036) to the Department of Revenue to pay costs related to creation of the
14 Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending June 30, 1995.

1 * Sec. 3. The sum of \$43,900,000 is appropriated from the following sources to the disaster
2 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994
3 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

4	General fund	\$ 8,200,000
5	Federal receipts	35,700,000

6 * Sec. 4. The sum of \$6,535,600 is appropriated from the general fund to the Department of
7 Corrections for costs related to inmate health care, community residential center beds, out-of-
8 state contract beds, correctional industries, and facilities and rehabilitation programs for the fiscal
9 year ending June 30, 1995.

10 * Sec. 5. The sum of \$170,000 is appropriated from the general fund to the Office of the
11 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the
12 fiscal year ending June 30, 1995.

13 * Sec. 6. The sum of \$200,000 is appropriated from the general fund to the Department of
14 Administration, office of public advocacy, for increased operating costs for the fiscal year ending
15 June 30, 1995.

16 * Sec. 7. The sum of \$50,000 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for increased operating costs for the fiscal year ending
18 June 30, 1995.

19 * Sec. 8. The sum of \$27,500 is appropriated from the general fund to the Department of
20 Administration, retirement and benefits program, for increased costs to the elected public officers
21 retirement system for the fiscal year ending June 30, 1995.

22 * Sec. 9. The sum of \$93,000 is appropriated from the general fund to the Department of
23 Administration for additional lease costs in the leasing program for the fiscal year ending
24 June 30, 1995.

25 * Sec. 10. The sum of \$35,000 is appropriated from the general fund to the Department of
26 Administration, Alaska Public Offices Commission, for hearing costs relating to State of Alaska
27 v. Gravo, for the fiscal year ending June 30, 1995.

28 * Sec. 11. The sum of \$1,424,800 is appropriated from the general fund to the Department of
29 Law to pay judgments and claims against the state related to Weiss v. State for the fiscal year
30 ending June 30, 1995, from the following sources:

31	General fund/mental health	\$1,124,800
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1 set out in revised programs 11-5-9990 and 11-5-9991, lapse into the funds from which they were
2 appropriated June 30, 1996.

3 * Sec. 23. The sum of \$191,000 is appropriated from the general fund to the Department of
4 Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year ending
5 June 30, 1995.

6 * Sec. 24. The sum of \$23,000 is appropriated from the general fund to the Department of
7 Public Safety, civil air patrol, to support search and rescue operations for the fiscal year ending
8 June 30, 1995.

9 * Sec. 25. The funding sources for the detachments component of the appropriation for
10 House Bill No. 351 (permit to carry concealed weapons/DPS) in sec. 43, ch. 3, FSSLA 1994,
11 page 50, lines 19 - 21, are amended as follows to reflect a shortfall in program receipts for the
12 fiscal year ending June 30, 1995:

13	<u>General Fund Receipts</u>	<u>90,000</u>
14	General Fund/Program Receipts	586,300 [676,300]

15 * Sec. 26. The funding sources for the Department of Public Safety, narcotics task force,
16 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect
17 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

18	General Fund Receipts	<u>264,100</u> [149,100]
19	General Fund/Program Receipts	476,000 [591,000]

20 * Sec. 27. The sum of \$2,000,000 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, statewide highways and aviation maintenance and
22 operations, for operations necessitated by winter ice and snow for the fiscal year ending June 30,
23 1995.

24 * Sec. 28. The sum of \$49,800 is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, statewide facilities maintenance and operations, for
26 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

27 * Sec. 29. The sum of \$350,000 is appropriated from the International Airports Revenue Fund
28 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
29 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year
30 ending June 30, 1995.

31 * Sec. 30. The sum of \$25,000 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities, statewide highways and aviation maintenance and
2 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending
3 June 30, 1995.

4 * Sec. 31. The sum of \$340,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, statewide highways and aviation maintenance and
6 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,
7 1995.

8 * Sec. 32. The sum of \$100,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, statewide highways and aviation maintenance and
10 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road for
11 the fiscal year ending June 30, 1995.

12 * Sec. 33. The sum of \$30,000 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, statewide highways and aviation maintenance and
14 operations, for personnel and equipment costs for responding to the Haines Highway mudslides
15 for the fiscal year ending June 30, 1995.

16 * Sec. 34. The sum of \$150,000 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities, statewide highways and aviation maintenance and
18 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.

19 * Sec. 35. The unexpended and unobligated balance of that portion of the appropriation made
20 to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994, page 40,
21 line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural development
22 grants - \$1,518,100) lapses into the general fund June 30, 1996.

23 * Sec. 36. The sum of \$750,000 is appropriated from the general fund to the Department of
24 Corrections to pay contempt of court fines for the fiscal year ending June 30, 1995.

25 * Sec. 37. The sum of \$120,000 is appropriated from the general fund to the Alaska Court
26 System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the Arctic
27 North Slope royalty case and for costs associated with a grievance settlement.

28 * Sec. 38. The following amounts are appropriated from the general fund to the following
29 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and staledated
30 warrants:

31	DEPARTMENT	APPROPRIATION
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1	Administration	\$ 27,932
2	Education	122
3	Health and Social Services	67,500
4	Labor	85,646
5	Fish and Game	2,800
6	Public Safety	413
7	Transportation and Public Facilities	7,520
8	Community and Regional Affairs	15,344
9	Corrections	8,200
10	Law	45
11	Environmental Conservation	727

12 * Sec. 39. Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	FUND	FUNDS	
15	Assistance payments	<u>174,409,100</u>	<u>98,478,100</u>	<u>75,931,000</u>
16		[178,409,100]	[100,478,100]	[77,931,000]
17	Aid to Families with			
18	Dependent Children	<u>132,092,400</u>		
19		[136,092,400]		

20 * Sec. 40. Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

	APPROPRIATION	GENERAL	
	ITEMS	FUND	
23	Longevity Bonus Grants	<u>72,709,900</u>	<u>72,709,900</u>
24		[73,409,900]	[73,409,900]

25 * Sec. 41. Section 1, ch. 2, FSSLA 1994, is amended to read:

26 Section 1. The sum of \$1,315,780 [\$1,621,400] is appropriated to the Office of
 27 the Governor, office of management and budget, to pay costs resulting from salary
 28 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for
 29 the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from the
 30 following sources:

31	Capital improvement projects receipts	<u>\$585,130</u> [\$665,600]
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HB

137

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/9/95

FURTHER:

DATE TURNED INTO OFFICE: 3-14-95

The Finance Committee considered CS FOR HOUSE BILL NO. 137(FIN) am

Supplemental appropriations for the expenses of state government; making capital appropriations; amending operating appropriations; making appropriations to the disaster relief fund and to the Alaska marine highway system fund; efd.

and recommends:

- be replaced with S CS CSHB 137 (Fin)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR _____

further referral to the _____ Committee

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Steve King</i>	✓	<i>David Donley</i>	✓		
<i>Bob King</i>	✓	<i>Bob King</i>	✓		
Co-Chair: <i>Paul Halford</i>	✓				
Co-Chair: <i>Bob King</i>	✓				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

March 14, 1995

The Honorable Steve Frank
Co-Chairman
Senate Finance Committee
Room 518 Sate Capitol
Juneau, Alaska 99801-1182

Dear Senator Frank:

Attached for your consideration is a net zero, delete/add supplemental for the McLaughlin Youth Center. This request will provide sufficient funding for the facility for the balance of FY95. Without this request, the Department will have to release 20 incarcerated and unrehabilitated youth and close the Nome Youth Facility for the last two months of the fiscal year.

A summary of the request is as follows:

- 1) Amend section 44 of SCS HB 137 (FIN) am to increase the reduction for AFDC by \$50.0 General Fund. This will bring the total general fund reduction to the AFDC budget to \$2,050.0.
- 2) Amend section 16 to increase the McLaughlin supplemental by \$120.5 to bring the total to \$580.5.
- 3) Add a new section to the bill. Subsection (a) would reduce Waivers Services by \$55.5 general fund; these funds are expected to lapse. Subsection (b) would reduce the Commissioner's Office budget by \$15.0; funds are available due to delays in hiring a deputy commissioner.

We appreciate your consideration of this request. Please contact me or my staff if you have any further questions.

Sincerely,



Karen Perdue
Commissioner

3-14-95
SFC
Adopted

AMENDMENT TO SCS HB 137 (FIN) am

1) AMEND SECTION 44:

* Sec. 44. Section 43, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Assistance Payments		<u>174,309.100</u>	<u>98,428.100</u>	<u>75,881.000</u>
		[178,409,100]	[100,478,100]	[77,931,000]
Aid to Families with Dependent Children	<u>131,992.400</u>			
	[136,092,400]			

2) AMEND SECTION 16:

* Sec. 16. The sum of \$580,500 is appropriated from the general fund to the Department of Health and Social Services, division of family and youth services, McLaughlin Youth Center, to maintain adequate staffing for exceptionally high client load for the fiscal year ending June 30, 1995.

3) ADD A NEW SECTION:

* Sec. ____ . (a) Section 42, ch. 3, FSSLA 1994, page 21, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Waivers Services	<u>8,770.500</u>	<u>2,309.300</u>	<u>6,461.200</u>
	[8,881,500]	[2,364,800]	[6,516,700]

(b) Section 42, ch. 3, FSSLA 1994, page 26, lines 11-12 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUNDS	OTHER FUNDS
Administrative Services		<u>6,129,700</u>	<u>4,168,900</u>	<u>1,960,800</u>
		[6,144,700]	[4,183,900]	[1,960,800]
Commissioner's Office	<u>709,300</u>			
	[724,300]			

3-14-95

JCS CS HB 137 (Fin)

Voice Amendment by Sen. Halford

- 1) Add \$1.3 million in GF
to DOLaw for Oil & Gas
Litigation
- 2) Add \$ 570.0 to DOC, Institutions,
from DWI fines, GF/PR
- 3) Add \$ 106.9 to trial courts
for the Arctic Slope Case.

Adopted

3-14-95
JFC
Adopted

BY: SENATOR DONLEY

*Subsequent to mtg.
incorporate into*

**PROPOSED INTENT LANGUAGE
for CSHB 137 (FIN) am**

The Public Defender, the Office of Public Advocacy and the Department of Law shall each within 15 days of passage of this legislation report to the legislature on what statutory changes or regulatory action can be constitutionally taken to reduce the operational costs to the state of defending accused individuals in the State criminal justice system.

By: Sen. Halford
3-15-95
Intent
Adopted
Subsequently
incorporated into
Fin CS.

SENATE FINANCE COMMITTEE
LETTER OF INTENT
TO ACCOMPANY
SCS CS HB 137 (Finance)

It is the intent of the Legislature that the Department of Corrections shall maintain funding for operation of the McKinley Meat Plant in Palmer during the remainder of fiscal year 1995.