

ALASKA LEGISLATURE

1316

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

Adopted 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 12

Bill Number: HB-100

Sponsor: _____ Date: 4-12-95

Logged In By: MS

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEVE RIEGER

TO: HCS HB100(FIN)

Front Section

Add a new section to read:

Sec ____. An amount equal to the amount received from the City and Borough of Sitka in the fiscal year ending June 30, 1996 from operation of the Sitka airport under the agreement with the City and Borough of Sitka, not to exceed \$500,000, is appropriated from the general fund to the Department of Transportation and Public Facilities for maintenance services at the Sitka airport.

SENATE FINANCE
COMMITTEE
Amendment Number: 13
Bill Number: HB 100
Sponsor: _____ Date: 4-12-95
Logged In By: Mjs

Amendment # _____
To CS HB 100 (FIN)

Offered In The Senate Finance Committee
By Senators FRANK AND HALFORD

To the
Department of Natural Resources
Budget

4-19-95
RH Z
withdrew
later - BS Z
Adopted
- E3

Management and Administration BRU: Recorder's Office Component:

Replace the reduction that deletes the Assistant State Recorder
with a general reduction to the component.

SENATE FINANCE
COMMITTEE

Amendment Number: 14

Bill Number: HB 100

Sponsor: _____ Date: 4-12-95

Logged In By: ms

Public Safety Amendment

This amendment adds back \$129.1 in general funds to the Alaska Police Standards Council. This would still leave a reduction in general funds of \$130.0 in the component. The reason for this is that the program receipts in this component do not start until January of 1996--therefore a need for GF to cover the first half of the year.

Add \$150.0 to a new BRU called Dalton Highway Protection. This would cover personal services and associated costs for Fish and Wildlife Protection and Alaska State Trooper coverage on the Dalton Highway.

*H-19-95
Adopted
w/MS*

DOT/PF
Amendment

SENATE FINANCE
COMMITTEE

Amendment Number: 15

Bill Number: HB-100

Sponsor: _____ Date: 4-12-9

Logged In By: mi

This amendment makes an unallocated reduction of \$1,384.9 to the Department of Transportation and Public Facilities-all components other than the Marine Highway; and an unallocated reduction of \$390.6 to the Marine Highway Stabilization Fund.

Adopted

SENATE FINANCE
COMMITTEE

Amendment Number: 16

Bill Number: HB-100

Sponsor: _____ Date: 4-17-95

Logged In By: [Signature]

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR HALFORD

TO: HCS HB100(Fin)

Department of Health and Social Services

BRU: Medical Assistance

Component: General Relief Medical

Delete -26.0 GF/M
 5,278.6 GF
 58.5 GF/Prgm

Insert 5,252.6 GF
 58.5 GF/Prgm

4-19-95
RT
Adopted
in EM
Net B.
trans GF mater
to GF

COMPONENT DETAIL - FY96 OPERATING BUDGET

Component: **General Relief Medical**
 BRU: Medical Assistance
 Agency: Department of Health and Social Services

	<u>Senate</u>
01 Pers. Serv.	0.0
02 Travel	0.0
03 Contractual	36.0
04 Commodities	0.0
05 Equipment	0.0
06 Lands/Bldgs.	0.0
07 Grants, Clms	5,275.1
08 Misc.	0.0
** Total Expend.	5,311.1
1003 G/F Match	-26.0
1004 Gen Fund	5,278.6
1005 GF/Prgm	58.5
Perm Full Time	0.0
Perm Part Time	0.0
Non-Perm	0.0

SENATE FINANCE
COMMITTEE

Amendment Number: 17
Bill Number: HB-100
Sponsor: _____ Date: 4-19-95
Logged In By: Njs

AMENDMENT

OFFERED IN THE SENATE

BY SENATORS FRANK & HALFORD

TO: HCS HB 100 (FINANCE)

*H-19-95
Adopted
- ER*

Sec. ____ The sum of \$437,000 is appropriated from the general fund to the Department of Corrections for fiscal year 1996 to fully fund the renegotiated contracts of the Community Jails component, contingent upon the Department securing a written contractual guarantee from each contracted operator of a community jail that the rates negotiated under the auspices of the Community Jails Task Force ~~shall~~ ^{may} not be increased and shall remain in effect through at least July 1, 1998, and that the scope of services specified in each contract ~~shall~~ ^{may} not be unilaterally diminished during this same time period.

*4/20/95
Rit Y
Tech.
change from
'shall' to "may"
Adopted*

Adopted 4/19/95
SENATE FINANCE
COMMITTEE

Amendment Number: 19

Bill Number: HB-100

Sponsor: _____ Date: 4-19-95

Logged In By: njs

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS

TO: HCS HB 100 (FINANCE)

Department of Labor

BRU: Labor Standards and Safety

Component: Occupational Safety and Health

Delete: 0.0 General Funds

Inscrt: 30.0 General Funds

SENATE FINANCE
COMMITTEE

Amendment Number: 20

Bill Number: HB-100

Sponsor: _____ Date: 4-19-95

Logged In By: ajs

AMENDMENT

OFFERED IN THE SENATE

BY SENATORS FRANK & HALFORD

TO: HCS HB 100 (FINANCE)

Department of Corrections

BRU: Community Jails

Component: Community Jails

Delete: 4,349.7 General Funds

Insert: 4,289.7 General Funds

*4-19-95
S.F.
Withdraw
for now 2:30*

SENATE FINANCE
COMMITTEE

Amendment Number: 21

Bill Number: HB 100

Sponsor: _____ Date: 5/19/95

Logged In By: AK

Amendment # _____
To CS HB 100 (FIN)

*Adopted
5-2*

Offered In The Senate Finance Committee
By Senators FRANK AND HALFORD

To the
Department of Natural Resources
Budget

Resource Development BRU: Agricultural Development Component:

Return the Agriculture Development component to a separate
Agricultural Development BRU.

This was the budget structure used in FY 95.

~~Adopted~~ Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 22

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: KL

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ZHAROFF

ADD

Department of Law

BRU: Legal Services

Component: Fair Business Practices 150.0 GF

~~Component: Environmental Law 200.0 GF~~

"delete" Amended

Component: Operations 650.0 GF

Total 1,000.0

Please see attached back-up.

Litu

Restoration of \$1 million to Senate version of DOL budget:

1. \$150.0 to Legal Services, Fair Business Practices.

◆ Restores section to current level. Allows continuation of anti-trust activities.

2. \$200.0 to Environmental Law.

◆ Environmental Compliance, \$150.0. Restores capacity to address serious environmental hazard cases. Decreases probability of groundwater contamination and other environmental problems in central Alaska.

◆ Exxon Valdez, \$50.0. Restore \$50.0 to assure state voice in Exxon restoration decisions.

3. \$650.0 to Legal Services, Operations.

◆ Mitigates impacts in natural resources, legislation and regulations, and governmental affairs.

◆ Decreases obstacles for mining, timber, commercial fishing and other resource development:

Restores ability to pursue RS2477 cases and provide line agency advice.

Restores ability to respond to TROs and preliminary injunctions in hunting and fishing disputes, thus allowing continuation of hunts and fishing activities without interim closure.

Allows defense of development permitting and amicus involvement in resource development cases.

Helps our ability to assist the Fish and Game Boards in making legally-defensible decisions.

Allows resolution of disputes involving water quality and air quality through negotiations (rather than by intervention by the federal government).

Keeps people without merit from getting limited entry permits.

◆ Restores current capability to respond to labor issues, wrongful termination, discrimination disputes, and advice to agencies involving ADA, PERA, Alaska Whistleblower Act, personnel rules, union contracts, and Alaska's court decisions regarding wrongful discharges.

◆ Speeds up regulations review and approval. Proposed cut would have cut regulations attorney staff in half.

Failed
4-19-95

SENATE FINANCE
COMMITTEE
Amendment Number: 23
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____

By Senator Zharoff

AMENDMENT

OFFERED IN THE SENATE

To HCS HB 100 (Fin):

Public Broadcasting Commission, Page 42, Governor's Amended

Add \$146.9 to fund Public Broadcasting support services

Personal Services, Travel, Contractual, Commodities

Add \$280.0 to fund the Southeast Alaska Microwave.

The Southeast Alaska microwave carries the KTOO public television signal to Sitka, Wrangell, Petersburg, Ketchikan, Angoon, Kake, and Metlakatla. Without the microwave, these communities have no Alaska television service.

Total: \$426.9

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 24

Bill Number: HB 100

Sponsor: _____ Date: 4/19/95

Logged In By: ML

By Senator Zharoff

AMENDMENT

OFFERED IN THE SENATE

TO HCS HB 100 (Fin.:

RATNET, Page 41. Governor's Amended.

Add \$1.1 million.

With drawn

SENATE FINANCE
COMMITTEE

Amendment Number: 25

Bill Number: HB 100

Sponsor: _____ Date: 4/19/95

Logged In By: JK

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF CORRECTIONS

Component: Community Jails

Delete: "4,349.7"

Insert: "4,799.7"

This amendment would add \$450.0 to the Community Jails Program. Without this funding, some community jails would have to close. These closures would create serious difficulties for local communities because they literally have no place to house the prisoners while awaiting transport, thus presenting threats to safety. Without the full funding, there will be an increase in overall costs to the Department of Public Safety for prisoner transportation.

Failed.
By: ZHAROFF 4/19/95

CORRECTIONS

AMENDMENT 9

COMMUNITY CORRECTIONS: NORTHERN REGION PROBATION: Restore 108.6. These funds would allow the department to respond to increased probationary caseloads by allowing us to hire one additional Probation Officer to handle increased caseloads in the Fairbanks Regional Office, to provide clerical assistance and necessary support costs to the position. Without these funds the caseloads will continue to be unrealistically high and the office will be unable to provide proper supervision to all offenders.

SENATE FINANCE
COMMITTEE
Amendment Number: 26
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: KL

Failed 4/19/95

SENATE FINANCE
COMMITTEE

Amendment Number: 27

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: KL

AMENDMENT

OFFERED IN THE SENATE BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

Department of Transportation and Public Facilities

No unallocated reduction.

SENATE FINANCE
COMMITTEE

Amendment Number: 27

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged in By: KL

4-19-95
(2)
3/5-11/00
Failed

AMENDMENT

OFFERED IN THE SENATE BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

Department of Transportation and Public Facilities *\$ 1.3 million*

No unallocated reduction.

Failed
4-19-95

By Sen. Zharoff

Amendment to HB 100

Under the Department of Community and Regional Affairs,
Commissioner's Office, grants line, add 361.0 for Alaska
Legal Services Corporation.

SENATE FINANCE
COMMITTEE

Amendment Number: 28

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JK

Failed 4/19/95

SENATE FINANCE
COMMITTEE

Amendment Number: 29

Bill Number: 48100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ZHAROFF

ADD

Department of Health and Social Services

BRU: Medical Assistance

Component: Waiver Services 1,484.6 GF

896.6 Federal Funds

The Governor's request would have added 295 new waiver clients allowing them to receive Medicaid for home and community based services; current Senate plan would fund only half of that or 141. The waiver program keeps people from being institutionalized saving at least 50% of the cost in Medicaid.

SENATE FINANCE
COMMITTEE

Amendment Number: 31

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: HL

Amendment

Dept. of Fish and Game

by Zharoff

Subsistence

Delete

0.0

Insert

1,684.6

4-19-95
② 3
1-5
(DD did not vote)
Failed

This amendment would restore the Division of Subsistence to FY 95 Auth funding level.

There are no programs within state government that will replace the work of the Division of Subsistence. Funding must be restored to this division. If funding is *not* restored, this budget reduction will help solidify federal management of fish and wildlife resources in Alaska.

In addition, without reliable information, any overestimation of subsistence harvest in a particular case could unnecessarily restrict commercial and sport uses, and any underestimation of that harvest could lead to conservation problems and litigation.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 32

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____ KL

Amendment

Dept. of Fish and Game

by Zharoff

Habitat Division

Delete 1,680.7

Insert 2,391.9

This amendment would restore 711.2 GF reduction made by the subcommittee.

The proposed cuts to the Habitat Division would result in

- cutting the remaining Forest Practices staff by almost half
- closure of two thirds of the permitting offices
- cessation of oil and gas lease sale reviews
- lack of capability to provide crucial fish and wildlife data
- elimination or greatly reduced participation in land use initiatives, i.e. forest industry development in the interior and revision of the Tongass Land Management Plan.

Withdrawn

SENATE FINANCE
COMMITTEE

Amendment Number: 33

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____ *bl*

Amendment

Dept. of Fish and Game

by Zharoff

Div. of Commercial Fisheries

*Similar to
#87*

Delete	25,228.2
Insert	27,512.2

This amendment would restore Comm Fish back to Governor's requested level.

The reductions proposed by the subcommittee would reduce or eliminate:

- Lake research program used to assist in setting salmon escapement goals,
- assistance in development of the new mariculture center
- data gathering and analysis of information which the Board of Fish and the North Pacific Fisheries Management Council need to make allocation decisions. This data is also used by the state in Pacific Salmon Commission debates.

In addition, reductions of the magnitude being proposed by the subcommittee would highly impact the state's ability to defend Alaska's positions on issues such as inshore/offshore allocations and CDQs.

Moreover, if Comm Fish is not funded at the Gov's requested level, the Dept. will lack the funding to improve the status of declining red king and tanner stocks in the Bering Sea, which could result in turning management over to the federal government. (**Note: these fisheries are among the most valuable in the state, with ex vessel values of about \$300 million per year and state treasury revenues of about \$13 million.)

SENATE FINANCE
COMMITTEE

Amendment Number: 34

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JL

Amendment

Dept. of Fish and Game

by Zharoff

Commissioner's Office

Delete

720.1

Insert

879.4

H-19-95
(2) W
Completed
Failed
1-5
(DD did not vote)

The reduction that was proposed in subcommittee would eliminate one deputy commissioner and the director of External and International Fisheries. This will severely restrict the state's participation in :

Boards of Fish and Game process

Migratory Bird Act negotiations

Pacific Salmon Treaty negotiations

North Pacific Fishery Management Council process

Without these positions, the department will be unable to defend Alaska's interests in critical national and international fish and wildlife forums.

This amendment would restore the funding for the Commissioner's office back to Governor Knowles request.

Amendment to HB 100

By Sen. Zharoff

H-19-95
4m
Failed
1-4
(DD did not vote)
SR out

In the Department of Fish and Game, Under Wildlife Conservation, delete ~~Harvest Incentive~~ for 200.0.

ADD GF

In the Department of Community and Regional Affairs, Under Administration and Support, Add Designated Grants 200.0

Included in this allocation are the following designated grants:

North Slope Borough Whale Census Project 60.0

Yukon River Fisheries Drainage Association-Operations 29.6

Bering Sea Fishermen's Association--Operations 100.4

SENATE FINANCE
COMMITTEE

Amendment Number: 35

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: fel

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Component: Solid & Hazardous Waste Management

Delete: "2,187.6"

Insert: "2,787.6"

SENATE FINANCE
COMMITTEE

Amendment Number: 36

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: W

*4-19-95
Failed
2-5*

This amendment would restore \$600.0 GF/PR that was eliminated by the subcommittee. These funds would allow for the state's development of a solid waste permitting program to avoid the implementation of federal regulations.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 37

Bill Number: HB 1022

Sponsor: _____ Date: 4-19-95

Logged In By: ll

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Component: Air Quality Management

Delete: "4,704.7"

Insert: "5,804.7"

This amendment would add \$1,100.0 GF/PR in order to maintain state primacy over air quality.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 38

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: _____ KL

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: ASMI

Delete: "14,045.8"

Insert: "14,245.8"

This amendment would restore the \$200.0 GF/PR removed from personal services in the Seattle office. Deletion of these funds will severely impact ASMI's marketing effort.

failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 39
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: ml

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: ASMI

Delete: "14.045.8"
Insert: "14.245.8"

This amendment is intended to restore the \$200.0 GF/Match that was removed by the subcommittee. There is potential that ASMI may be able to receive an additional \$1 million in federal funds that will require these additional matching funds.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 40

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JL

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: ASMI

Delete: "14.045.8"

Insert: "15.245.8"

This amendment would restore the \$1,200.0 GF/PR removed from the ASMI budget and alleviate the necessity for ASMI to go to LB&A to receive and expend assessment funds.

Filed 4-19-95
SENATE FINANCE
COMMITTEE

Amendment Number: 41

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____ *jet*

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: ASMI

Delete: "14.045.8"

Insert: "14.905.8"

This amendment would restore the \$860.0 reduction in GF/PR proposed by the subcommittee for Off-Shore Processor Tax admin/legal appeal. Should the state win this case, this is the amount that ASMI anticipates receiving in processor receipts.

SENATE FINANCE
COMMITTEE

Amendment Number: 42
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: KL

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: ASMI

*4-19-95
Failed
1-6*

Delete the following intent language:

"It is the intent of the legislature that Alaska Seafood Marketing Institute relocate within Alaska all employees currently located outside Alaska by December 30, 1995.

2

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 43

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JKH

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Component: Economic Development

Delete: "2.100.4"

Insert: "2.500.4"

This amendment would restore funding to the Governor's Amended level for the Alaska Regional Development Organizations (ARDOR's).

SENATE FINANCE
COMMITTEE
Amendment Number: 44
Bill Number: H.B. 100
Sponsor: _____ Date: 4-19-95
Logged In By: kh

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR Zhiroff

Agency: Public Safety
BRU: Alaska Police Standards Council
Component: Alaska Police Standards Council

ADD: \$259,100

The Alaska Police Standards Council trains police, correctional, probation and parole officers. The training updates include firearms, patrol procedures, criminal investigations. Training is also offered in cultural awareness and domestic violence situations.

The GF money requested would allow the Alaska Police Standards Council to continue to operate during FY96. This money is necessary and can be considered bridge money. Last year the legislature passed HB 319 which established a surcharge for certain traffic violations and placed the money in the newly created Alaska Police Standards Training Fund. The money is to be used to for the Standards Council however the bill takes effect Jan. 1 '96. This money is necessary to keep the Council alive until the program receipts can be collected.

4-19-95
(2)
3
Failed
1-5
DD did not vote

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 45

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JK

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR Zwartz

ADD

Department of Public Safety

BRU: Alaska State Troopers

Component: Detachments

1845.9 GF

This will restore the GF decrement made to personnel. The subcommittee budget is relying on fed inter-agency receipts (helmet money) that will probably not materialize for the department.

Adopted 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 46

Bill Number: HA 1071

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR Zharoff

ADD

Department of Public Safety

BRU: Fish & Wildlife Protection
Component: Enforcement

555.⁵ GF

*Amendment
Adopted
4-20-95*

DELETE

Department of Public Safety

BRU: Fish & Wildlife Protection
Component: Enforcement

(555.⁵) FISH & GAME FUND

This amendment will switch the funding source back to GF. The Fish and Game Fund money is already slated for programs.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 47

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF LABOR

Component: Occupational Safety & Health

Delete: "3.024.8"

Insert: "3.301.2"

This amendment restores the \$276.4 in general funds that were removed from the OSHA budget. Loss of these General Funds would mean the department will no longer provide consultations and inspections of businesses with less than 10 employees. This will lead to more accidents and deaths and will cause an increase in Worker's Compensation rates on those businesses. In addition, OSHA's response time to worker complaints will drop from an average of 10 days to 30 days.

2135. - Failed 4-19-95

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 48

Bill Number: _____

Sponsor: _____ Date: 4-19-95

Logged In By: _____

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF LABOR

Component: Occupational Safety & Health

Delete: "3.024.8"

Insert: "3.207.3"

This amendment would restore the GF/PR deleted in the subcommittee for the federal program resale.

SENATE FINANCE
COMMITTEE

Amendment Number: 49

Bill Number: _____

Sponsor: _____ Date: 4-19-95

Logged In By: JK

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

Component: Office of the Commissioner

Delete: "1.621.9"

Insert: "1.651.9"

This amendment will restore the increment for Rural Veterans Services that was included in the Governor's Amended Budget.

4-19-95
(2)
B3
4/19
Hold
Failed
1-4
(DD did not vote)
SR out

Adopted 0002-95

SENATE FINANCE
COMMITTEE

Amendment Number: 50

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: KL

SENATE AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF MILITARY & VETERANS

Component: Disaster Relief Fund

Adopted 4/20/95

"It is the intent of the legislature that funding necessary to meet the Department's disaster relief responsibilities will continue to be made available through the disaster declaration process outlined in the current funding agreement. During the 1996 legislative session the department shall submit a supplemental appropriation request for fiscal year 1996 disaster relief costs."

SENATE FINANCE COMMITTEE AMENDMENT TO HB100

Offered by: Sen. Zhorff

Agency: Natural Resources

BRU: Resource Development
Component: Oil & Gas Development

Add: \$ 100.0 GF

SENATE FINANCE
COMMITTEE

Amendment Number: 51

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: JKL

*4-19-95
② SF En
1-5 DP did not vote -*

Explanation:

This amendment will restore the reduction to the Oil & Gas program. At a time when we are trying to have this division offer more frequent Lease Sales (and thus increase the number of Best Interest Findings), institute Exploration Incentives and Exploration Licensing, the added workload requirements need to be matched with a budget to accomplish these tasks. Last year's HB199 and SB151 (Exploration Licensing and Incentives) passed without any fiscal notes. In addition, SB308(also passed last session without additional funding) expands the public notice process for Best Interest Findings. The requirements of SB308 demand an expanded response to public comments and an increased presence at public hearings.

An important fact is that each lease sale builds a cumulative requirement on the division of Oil & Gas to administer and monitor these leases, which involves assignments, lease compliance, and unitization processes. Virtually all lease sales are now challenged in court, resulting in additional, unbudgeted, and unpredictable expenses.

A reduction of this nature will result in fewer offerings and as a result less revenues to the state.

Failed 4-19-95

SENATE FINANCE COMMITTEE AMENDMENT TO HB100

Offered by: Sen. Zim

SENATE FINANCE
COMMITTEE

Amendment Number: 52

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

Agency: Natural Resources

BRU: Management & Administration

Component: Administrative Services

Add: \$ 175.8 GF

BRU: Resource Development

Component: Agricultural Development

Delete: (\$175.8 GF) for the Plant Material Center

Replace: \$175.8 ARLF funding

Explanation:

This amendment will restore the two lead Accountant positions which are essential in the department's role of collecting and accounting for the department's \$800.0 million of revenues. Without these positions the State stands to lose direct revenues, and will be seeing the degradation of its financial management to the point there may be significant audit exceptions and IRS penalties for non-compliance with their requirements.

This will still leave a reduction of \$80.0 GF in the Administrative Services Component which will be difficult to accommodate given the uncertainty of the ability to collect the \$567.6 budgeted I/A receipts (FY94 I/A actuals were only \$471.4!). It will mean a reduction of at least two staff, which is significant as the Governor's request was down four positions already.

The funding switch in the PMC from GF to ARLF will have no impact on their services. This is in line with the House proposal. The ARLF's cash flow will be negatively impacted by the additional \$175.8, but it will not impact the ability to meet loan demand until after the year 2000.

SENATE FINANCE COMMITTEE AMENDMENT TO HB100

Offered by: Sen. Zhanif

SENATE FINANCE
COMMITTEE

Amendment Number: 53
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: kl

Agency: Natural Resources

BRU: Resource Development
Component: Land Development - Public Information Center

Add: \$ 75.0 GFPR

BRU: Resource Development
Component: Agricultural Development

Delete: (\$75.0 GF) for the Plant Material Center
Replace: \$75.0 ARLF funding

4-19-95
②
SF En
Failed
2-4
(B3 out)

Explanation:

This amendment will restore the reduction to the department's customer services entity. The public wants more service, not less. In this case they are paying for it and they are getting it at the best location and price possible. Without this reduction the department may have to close the center and have all divisions open their own service centers, which would mean a reduction in program delivery in the following programs: Land contract administration, Mining claims, Parks, Water, and other programs, and a loss of convenience "one-stop" for the public.

The funding switch in the PMC from GF to ARLF will have no impact on their services. This is in line with the House proposal. The ARLF's cash flow will be negatively impacted by the additional \$75.0, but it will not impact the ability to meet loan demand until after the year 2000.

SENATE FINANCE COMMITTEE AMENDMENT TO HB100

Offered by: Sen. Zwett

SENATE FINANCE
COMMITTEE
Amendment Number: 54
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: ku

Agency: Natural Resources

BRU: Management & Administration
Component: Information Resource Management

Add: \$ 175.0 GF

BRU: Resource Development
Component: Agricultural Development

Delete: (\$175.0 GF) for the Plant Material Center
Replace: \$175.0 ARLF funding

4-19-95
SP 4M-
Failed
2-4 (growth)

Explanation:

This amendment will restore part of the GF reduction to our Information Resource Management group. The concept of charging for these services has been maximized to the point where we feel it is damaging to the department. Forcing these I/A receipts on the Divisions will simply mean we will have less resource development. It will create bad feelings within the department and it is not cost-effective.

This will still leave a reduction of \$75.0 GF in the Information Resource Management Component which will be difficult to accommodate. It will result in a reduction of at least two staff, which is significant as the Governor's amended request was down seven positions already.

The funding switch in the PMC from GF to ARLF will have no impact on their services. This is in line with the House proposal. The ARLF's cash flow will be negatively impacted by the additional \$175.0, but it will not impact the ability to meet loan demand until after the year 2000.

SENATE FINANCE COMMITTEE AMENDMENT TO HB100

Offered by: Sen. *Zhinf*

Agency: Natural Resources

BRU: Management & Administration
Component: Recorder's Office

Change the intent of the reduction :

From: "Assistant State Recorder"

To: "General Reduction"

Explanation:

This amendment will change the intent of the reduction. The State Recorder's Office desperately needs the Assistant State Recorder who is instrumental in revamping and re-engineering of the Recorder's Office Operations. Last year we reduced our management layer by one regional manager. Currently we are working with industry and the 34 recording district to make all of our operations uniform and consistent. The personnel classification system provided us with the title Assistant State Recorder, however a Program Coordinator or System Analyst would be more appropriate. This person works very closely with the private contractor, who provides the data processing services to the agency for free, to make improvements to the system. We need the long term planning capability to get this office from a manual system to a state-of-the-art system which will allow them to make savings and staff reductions in the long run.

This person is also responsible for meeting the Ombudsman requirement for record retention improvements and preservation of the historical record, which are significant workload requirements.

This reduction will mean less service to the public at the local office level. The workload of these offices fluctuate and last year we received intent language to stay within a 30 day processing time, which we will try to do.

SENATE FINANCE
COMMITTEE

Amendment Number: 55

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: _____ *kl*

*Withdrawn
same as orred*

#13

Adopted
4-19-95

SENATE INTENT AMENDMENT

TO: HB 100

BY: SENATOR ZHAROFF

DEPARTMENT OF NATURAL RESOURCES

Component: Fire Suppression

SENATE FINANCE
COMMITTEE

Amendment Number: 56

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: KL

"It is the intent of the legislature that **[any]** additional funding necessary to meet the Department's fire fighting responsibilities will continue to be made available through the disaster declaration process outlined in the current funding agreement. **[If necessary,]** During the 1996 legislative session the department shall submit a supplemental appropriation request for **[actual]** fiscal year 1996 fire suppression costs.

*Replaces the text
DNR Language*

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 57

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR Zheroff

ADD

Department of Education

BRU: Alaska Postsecondary Educ. Com.

Component: Federal Student Aid 39.6 GF

DELETE

Department of Education

BRU: Alaska Postsecondary Educ. Com.

Component: Wiche Student Exchange (39.6) GF

SENATE FINANCE

COMMITTEE

Amendment Number: 58

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: h

SENATE AMENDMENT

BY: SENATOR ZHAROFF

DEPARTMENT OF EDUCATION

Component: Alaska State Council on the Arts

Delete: "1.279.3"

Insert: "1.337.2"

*4-19-95
② SF
Failed
2-4
(SHE OUT)*

This amendment would bring the Alaska State Council on the Arts grants line up to the Governor's amended level. This amount would assure the Arts Council's ability to match the maximum amount of federal funds. However, this amendment does not restore the entire governor's amended amount of 1,519.9.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 59

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: ML

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR Zharoff

ADD

Department of Education

BRU: Education Program Support

Component: Education Special Projects 217.2 GF

BRU: Alaska State Museums

Component: Museum Operations 45.0 GF

DELETE

Department of Environmental Conservation

BRU: Spill Prevention and Response

Component: Underground Storage Tanks (262.2) GF

This amendment will restore the close-up program, Future Problem Solving, and the Student Leadership programs. It will also restore half of the cuts made to the Alaska State Museums BRU.

This amendment does not increase overall GF funding.

AMENDMENT

OFFERED IN THE SENATE TO CSHB 100

Failed 4/19/95
R. Zircoff
 SENATE FINANCE
 COMMITTEE
 Amendment Number: 60 Revised
 Bill Number: HB100
 Sponsor: _____ Date: 4-19-95
 Logged In By: RL

INSERT NEW SECTION beginning on page 9, line 22
 renumber the rest of the document accordingly

(a) The sum of \$ 711,114,140 is appropriated from the general fund and from other funds in the amounts listed to the Department of Education for the purposes expressed and allocated in the amount listed for operating expenditures for the fiscal year ending June 30, 1996:

FUND SOURCE	AMOUNT
General Fund	\$652,199,840
General fund/mental health trust	8,073,600
Public School trust fund (AS 37.14.110)	5,394,700
School fund	2,655,000
Federal Receipts P.L. 81-874	20,791,000
Federal Receipts other than P.L. 81-874	22,000,000

PURPOSE	ALLOCATION AMOUNT
Foundation program	\$ 643,401,900
Child nutrition/student lunch program	22,000,000
Cigarette tax distribution	2,655,000
Tuition students	1,731,200
Boarding home grants	185,900
Youth in detention	800,000
Pupil transportation	32,842,200
Schools for the Handicapped	3,705,200
Community schools	600,000
Additional District Support	3,192,740

(b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Annette Island School District	\$ 166,530
Cordova School District	217,160
Craig City School District	151,890
Dillingham City School District	250,100
Galena City School District	156,160
Hoonah City School District	126,270
Hydaburg City School District	102,480
Kake City School District	136,640
Kashunamiut School District	206,180
Klawock City School District	158,600
Nenana City School District	164,090
Nome City School District	264,740
Pelican City School District	56,730
Petersburg City School District	199,470

St. Mary's School District	119,560
Skagway City School District	115,290
Tanana City School District	122,000
Unalaska City School District	200,690
Wrangell City School District	151,890
Yakutat City School District	126,270

This amendment is for the full funding of K-12 educational support for FY96.

AMENDMENT

by: Zheroff
SENATE FINANCE
COMMITTEE

Amendment Number: 60

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

OFFERED IN THE SENATE TO CSHB 100

INSERT NEW SECTION beginning on page 9, line 22
renumber the rest of the document accordingly

a) The sum of \$ 711,114,140 is appropriated from the general fund to the Department of Education for the purposes expressed and allocated in the amount listed for operating expenditures for the fiscal year ending June 30, 1996:

PURPOSE	ALLOCATION AMOUNT
Foundation program	\$ 643,401,900
Child nutrition/student lunch program	22,000,000
Cigarette tax distribution	2,655,000
Tuition students	1,731,200
Boarding home grants	185,900
Youth in detention	300,000
Pupil transportation	32,342,200
Schools for the Handicapped	3,705,200
Community schools	600,000
Additional District Support	3,192,740

b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Annette Island School District	\$ 166,530
Cordova School District	217,160
Craig City School District	151,890
Dillingham City School District	250,100
Galena City School District	156,160
Hoonah City School District	126,270
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Klawock City School District	158,600
Nenana City School District	164,090
Nome City School District	264,740
Pelican City School District	56,730
Petersburg City School District	199,470
St. Mary's School District	119,560
Skagway City School District	115,290
Tanana City School District	122,000
Unalaska City School District	200,690
Wrangell City School District	151,890
Yakutat City School District	126,270

This amendment is for the full funding of K-12 educational support for FY96.

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 61

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

UNIVERSITY OF ALASKA

AUTHORIZE \$169,961,700 GENERAL FUND

NO UNALLOCATED REDUCTION.

Withdrawn 4/19/95

SENATE FINANCE
COMMITTEE

Amendment Number: 62

Bill Number: HB 1002

Sponsor: _____ Date: 4-19-95

Logged In By: ML

SENATE INTENT

PROPOSED TO THE UNIVERSITY OF ALASKA BUDGET

BY: SEN. ZHAROFF

"Due to the importance of the state's fishery resources to the present and future economy of the State of Alaska and the role the School of Fisheries contributes to the understanding and development of the state's fishery resources, it is the intent of the legislature in approving the University of Alaska's budget that general funds appropriated to the School of Fisheries be increased and not decreased from the FY 95 level. It is further the intent of the legislature that a position for communications be included in the School of Fisheries."

Failed 4/19/95

SENATE FINANCE
COMMITTEE

Amendment Number: 63

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

by: Zhuoff

OFFERED IN THE SENATE
TO: CSHB 100 (FIN)

ADD

Court System

BRU: Court System

Component: Trial Courts \$415,000 GF

This amendment would provide \$415,000 for six-month funding of maintenance and operations of the new Anchorage courthouse, scheduled to open in January, 1996.

Failed 4/19/95

SENATE FINANCE
COMMITTEE

Amendment Number: 64

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: JL

AMENDMENT

by: Zheriff

OFFERED IN THE SENATE
TO: CSHB 100 (FIN)

ADD

Court System

BRU: Court System

Component: Administration \$67,700 GF

This amendment would provide \$67,700 for a Labor Relations/ADA Coordinator, 20A, permanent full-time position in Administration. A labor relations expert is needed because of the recent organization of approximately 250 court employees by the IBEW. This position will also handle the rapidly increasing demands for access to court services by persons with disabilities, as mandated by the federal Americans with Disabilities Act.

AMENDMENT

by: Zharoff

OFFERED IN THE SENATE
TO: CSHB 100 (FIN)

SENATE FINANCE
COMMITTEE
Amendment Number: 65
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: el

ADD

Court System

BRU: Court System

Component: Administration

\$60,400 GF

4-19-95
② Filed
1-5
(DD did not vote)

This amendment would provide \$60,400 for a Computer Trainer, 18A, permanent full-time position in Anchorage. This position will provide computer training and support for court employees statewide as the new computer system funded by the legislature in previous years is brought on line.

*Failed 4-19-95
by Zhanoff*

AMENDMENT

OFFERED IN THE SENATE
TO: CSHB 100 (FIN)

ADD

Court System

BRU: Court System

Component: Administration \$111,400 GF

SENATE FINANCE
COMMITTEE
Amendment Number: 66
Bill Number: 4B100
Sponsor: _____ Date: 4-19-95
Logged In By: sh

This amendment would restore the 2% unallocated reduction made to Administration.

Main motion
Failed
2-5

6

Failed

SENATE AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 67

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: pk

TO: HB 100

BY: SENATOR ZHAROFF

COURT SYSTEM

Component: Alaska Judicial Council

Delete: ^{300.0}
"500.0"
Insert: "667.8"

4-19-95
RH
RH Amend #89
change 500.0
to 300.0
& move 200.0
to trial cts.
Adopted
6-1

This amendment would restore funding transferred to the Trial Courts during the Subcommittee close-out.

See Amend
#89
(above voice
amend in
written form)

SENATE FINANCE
COMMITTEE

Amendment Number: 68

Bill Number: HB 100

Sponsor: _____ Date: 4/19/95

Logged In By: EL

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

*4-19-95
Hold
4/20/95
1-5
DD 215
not used*

The following new sections should be added:

~~* Sec. . The sum of \$250,000 is appropriated to the Department of Administration for payment to the Public Safety Employees Association health trust to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the fiscal year ending June 30, 1996, from the following sources:~~

~~General fund receipts \$203,600
International airports revenue fund 46,400~~

*Removed
already
in the
bill.*

* Section . The sum of \$764,500 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 1996.

* Sec. . The sum of \$5,343,449 is appropriated to the Office of the Governor, Office of Management and Budget, to satisfy the monetary terms of the collective bargaining agreement with the Labor, Trades and Crafts Unit for the fiscal year ending June 30, 1996, from the following sources:

SOURCE	AMOUNT
Federal receipts	\$ 204,088
General fund match	49,112
General fund receipts	2,785,539
General fund/program receipts	54,458
General fund/mental health	88,665
Inter-agency receipts	155,548
Fish and game fund	9,404
Highways equipment working capital fund	578,417
International airports revenue fund	640,818

Special revolving fund - surplus property	4,987
Inter-agency receipts/oil and hazardous substance release prevention and response fund	1,685
Capital improvement project receipts	649,498
Alaska marine highway system fund	24,034
Information services fund	97,196

* Sec. . The sum of \$220,000 is appropriated from the general fund to the Department of Administration for payment to the Labor, Trades and Crafts Unit health insurance trust to satisfy the monetary terms of the collective bargaining agreement with the Labor, Trades and Crafts Unit for the fiscal year ending June 30, 1996.

* Sec. . The sum of \$5,301,372 is appropriated to the Office of the Governor, Office of Management and Budget, to satisfy the monetary terms of the collective bargaining agreement with the Supervisory Unit for the fiscal year ending June 30, 1996, from the following sources:

SOURCE	AMOUNT
Federal receipts	\$ 695,864
General fund match	192,273
General fund receipts	2,505,142
General fund/program receipts	246,139
General fund/mental health	123,066
Inter-agency receipts	245,795
Federal incentive payments	16,891
Benefits systems receipts	21,488
Agricultural revolving loan fund	4,952
Fish and game fund	124,654
Highways equipment working capital fund	49,290
International airports revenue fund	88,494
Public employees retirement trust fund	17,905
Fishermen's fund	3,627
Special revolving fund - surplus property	2,609
Teachers' retirement trust fund	17,321
Alaska veterans' World War II revolving fund	594
Commercial fishing revolving loan fund	18,063
Judicial retirement trust fund	625
Alaska national guard and Alaska naval militia retirement system	419
Training and building fund	7,582

Permanent Fund dividend fund (AS 43.23.045)	32.233
Oil and hazardous substance release prevention and response fund	50.744
Inter-agency receipts/oil and hazardous substance release prevention and response fund	3.532
Capital improvement project receipts	624.430
Fisheries enhancement revolving loan fund	2.241
Alternative energy revolving loan fund	737
Alaska clean water fund	2.019
Alaska marine highway system fund	64.532
Storage tank assistance fund	5.642
Information services fund	117.503
Mental health trust settlement	14.966

filed 4/20/95
SENATE FINANCE
COMMITTEE
Amendment Number: 69
Bill Number: HB100
Sponsor: _____ Date: 4-19-95
Logged In By: _____ *JK*

AMENDMENT

OFFERED IN THE SENATE BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

Delete Section 38. renumber following sections accordingly.

This amendment removes the House language which does not allow funding of employee contract monetary terms without a specific appropriation.

4/20/95
JFC

SENATE FINANCE
COMMITTEE
Amendment Number: 70 Revised
Bill Number: HB-100
Sponsor: _____ Date: 4-20-95
Logged In By: [Signature]

Failed
1-6
(DD did not vote)

AMENDMENT

OFFERED IN THE SENATE

BY: Senator Zharoff

TO: CSHB 100(FIN)

Add a New Section to read:

*Sec. _____. The sum of \$715,800, attributable to interest earned on money in the Alaska Marine Highway System Fund (AS 19.65.060), is appropriated from the general fund to the Alaska Marine Highway System Fund (AS 19.65.060).

The Senate Finance Committee's expressed intent was to fund the Department of Transportation and Public Facilities at the "FY 94 Actual" level. This amendment would accomplish that for the Alaska Marine Highway System. The proposed funding source for the funds above the Senate's previous level will come from interest earned by the Alaska Marine Highway Fund during FY 95. The Fund has earned over \$4 million since its inception and over \$2 million this year which has been deposited in the General Fund

SENATE FINANCE
COMMITTEE

Amendment Number: 70

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: rk

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ZHAROFF

TO: HCS HB 100 (Fin)

Sec. ___ The sum of \$28,715,800 is appropriated from the general fund to the Alaska marine highway fund (AS 19.65.060) to continue to provide stable services to the public.

The Senate Finance Transportation Subcommittee's expressed intent was to fund the Department of Transportation and Public Facilities at the "FY94 Actual" level. This amendment would accomplish that for the Alaska Marine Highway System. The objective of the DOT&PF "cap" was met at the expense of the ferry system.

SENATE FINANCE
 COMMITTEE
 Amendment Number: 71
 Bill Number: HB 100
 Sponsor: _____ Date: 4-19-95
 Logged In By: sel

AMENDMENT

OFFERED IN THE SENATE BY SENATOR ZHAROFF
 TO: HCS HB 100 (Fin)

*4/20/95
 SF
 Failed
 2-d
 (Bso out)
 2*

*Section . The sum of \$551,221 is appropriated to the University of Alaska to satisfy the monetary terms of the collective bargaining agreement entered into with the University of Alaska Classified Employees Association bargaining unit for the fiscal year ending June 30, 1996, from the following sources:

SOURCE	AMOUNT
Federal Receipts	\$ 2,681
General Fund	543,199
Intra-Agency Receipts	433
Auxiliary Receipts	1,869
Student Fees	1,411
University Receipts	1,628

*Section 3. The unexpended and unobligated balance of the appropriation made by Section 1 of this Act lapses into the funds from which it was appropriated, June 30, 1995.

*Section 4. The unexpended and unobligated balance of the appropriation made by Section 2 of this Act lapses into the funds from which it was appropriated, June 30, 1996.

*Section 5. This Act takes effect immediately under AS 01.10.070(c).

*4/20/95
 DD
 as univ.
 pay 370
 Failed
 2-5*

SENATE FINANCE
COMMITTEE

Amendment Number: 72

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: ms

Adopted 4/19/95
BY SENATOR SHARP

A M E N D M E N T

OFFERED IN THE SENATE

TO: HCS HB100(Fin)

Department of Fish and Game

BRU: Wildlife Conservation

Component: Species Management

Add: 225.0 Fish and Game Funds

Restore funding for Waterfowl Management

Failed 4-19-95

9-GH0022\F.16
Cramer
4/19/95

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSHB 100(FIN)

BY SENATOR DONLEY

1 Page 8, lines 10 - 11:

2 Delete all material and insert:

3 **** Sec. 36.** The amount necessary to make the total appropriations made in this Act for
4 the Rural Alaska Television Network for fiscal year 1996 equal to \$978,700 is appropriated
5 to the Department of Administration for the Rural Alaska Television Network from the
6 balance in the agricultural revolving loan fund (AS 03.10.040)."

SENATE FINANCE
COMMITTEE
Amendment Number: 73
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____

SENATE FINANCE

COMMITTEE

Amendment Number: 74

Bill Number: HB 1571

Sponsor: _____ Date: 4-19-95

Logged In By: _____

9-GF10022F.10

Cramer

4/19/95

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSHB 100(FIN)

BY SENATOR DONLEY

*Failed
4-19-95*

- 1 Page 4, line 31:
- 2 After "Sec. 19."
- 3 Insert "(a)"
- 4 After "The"
- 5 Insert "amount necessary, after the appropriation in (b) of this section, to make the
- 6 total amount appropriated in this Act to the Department of Environmental Conservation and
- 7 allocated for air quality management equal to \$5,871,400 during fiscal year 1996 is
- 8 appropriated from the"

- 9 Page 5, line 1:
- 10 Delete "are appropriated to the storage tank assistance fund (AS 46.03.410)"
- 11 Insert "to the Department of Environmental Conservation for air quality management"

- 12 Page 5, after line 1:
- 13 Insert a new subsection to read:
- 14 "(b) The amount necessary to make the total amount appropriated in this Act to the
- 15 Department of Environmental Conservation and allocated for air quality management equal
- 16 to \$5,871,400 during fiscal year 1996 is appropriated from the storage tank assistance fund
- 17 (AS 46.03.410) to the Department of Environmental Conservation for air quality
- 18 management."

- 19 Page 9, line 21:
- 20 Delete "17 - 24"
- 21 Insert "17, 18, 20 - 24"

Failed 4-19-95

SENATE FINANCE
COMMITTEE

9-GH0022F.18 ✓

Cramer

4/19/95

Amendment Number: 75

Bill Number: 112102

Sponsor: _____ Date: 4-19-95

A M E N D M E N T

Logged In By: _____

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSHB 100(FIN)

1 Page 9, after line 4:

2 Insert a new bill section to read:

3 **** Sec. 39.** The sum of \$60,000 is appropriated from general fund program receipts to the
4 Department of Environmental Conservation commissioner's office to mitigate the effect of
5 federal mandates including public information and other needs."

6 Renumber the following bill sections accordingly.

7 Page 9, after line 22:

8 Delete "SECTION 43"

9 Insert "SECTION 44"

Rieser

Amend to Amend.

Passes

- 100,000.

Public Defense

+ 100,000.

OPA

AMENDMENT

OFFERED IN THE SENATE
TO: CSHB 100(FIN)

BY SENATOR DONLEY

- 1 Page 12, line 38:
- 2 Delete "8,154,300" in both places.
- 3 Insert "8,054,300" in both places.

SENATE FINANCE
COMMITTEE
Amendment Number: 76
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____

- 4 Page 13, line 4:
- 5 Delete "6,939,500"
- 6 Insert "6,989,500"
- 7 Delete "6,899,500"
- 8 Insert "6,949,500"

- 9 Page 14, after line 28:
- 10 Insert:

	"APPROPRIATION	GENERAL
	ITEMS	FUND
13 Prosecution	50,000	50,000"

- 14 Adjust sec. 44 accordingly.

*4-19-95
Amend to Amend (4-3)
take 100.0 from
PDA and trans
to OPA-*

*5-2
Adopted
as amended*

State Criminal Prosecution and Defense Historical Authorization and Actual Expenditures FY1985 to FY 1995

	Public Defender			Public Advocacy			Prosecution		
	Authorized	Actual	Gov Rec	Authorized	Actual	Gov Rec	Authorized	Actual	Gov Rec
FY 85	5,412.0	5,320.5		2,176.3	2,522.5		10,942.0	11,287.0	
FY 86	6,037.0	5,963.2		2,522.5	3,348.4		11,914.8	11,798.2	
FY 87	6,013.0	5,834.1		3,659.0	3,935.2		11,673.0	10,134.3	
FY 88	6,105.6	6,138.0		3,676.5	3,668.4		9,702.6	9,686.8	
FY 89	6,317.6	6,436.8		3,751.5	4,139.5		10,380.9	10,458.4	
FY 90	6,309.0	6,696.4		3,785.9	5,003.4		10,705.1	10,576.2	
FY 91	6,854.2	7,170.1		5,052.8	5,588.0		10,942.2	11,120.5	
FY 92	7,351.6	7,759.1		6,394.3	6,281.3		11,526.3	11,254.7	
FY 93	7,175.8	7,486.5		6,248.5	6,803.5		10,800.0	11,562.7	
FY 94	7,496.4	7,845.0		6,468.1	7,021.9		11,639.0	11,758.1	
FY 95	7,792.8			6,614.5			12,061.1		
FY 96			8,227.8			7,264.0			12,049.0

Kathryn Desgranges, Fiscal Analyst
Legislative Finance Division

PROSDEF.XLS Page 1

4/6/95 10:28 AM

The percentage difference and the actual difference between FY85 and FY95.

Public Defender	Public Advocacy	Prosecution
Authorized FY85 to FY95:		
+44%	+203%	+10%
+2380.8	+4438.2	+1119.1
Actual FY85 to FY94:		
+47%	+178%	+4%
+2525.4	+4499.4	+470.2

Facts Regarding Relative Costs of Criminal Prosecution and Defense

*In approximately 1/3 of the trials conducted by state prosecutors, the defendants are represented by private lawyers.

*Because the prosecution (unlike the defense) bears the burden of proof in criminal cases, it needs considerably more money to pay for witness travel and expert witness fees.

*Much of the work prosecutors do is not performed by defense attorneys. This work includes: assisting police departments in obtaining hundreds of search warrants yearly, providing daily advice and direction in thousands of police investigations every year, and presenting 2-3000 felony cases to the grand jury. In addition prosecutors screen all cases for prosecution (in Anchorage 20% of attorney resources are dedicated to these functions.)

*Although at a lower volume, prosecutors, like attorneys in the PDA and OPA, handle matters other than criminal cases such as children's cases, child support enforcement matters, alcohol and mental commitments, and coroner's hearings.

*The Criminal Division also provides representation to the Department of Public Safety and Corrections, and advises the Governor's office on a wide range of issues, such as extradition's.

Additional Point, Counter Point Regarding Public Defenders Budget vs. Prosecutors

- Argument 1. Defenders do own appeals, prosecutors have a special division in civil section.
Response: Prosecutors have an appellant section in the criminal division so appeals are included in prosecutors budget and as a whole the public defenders office workload is about 60% of what prosecutors do. Prosecutors also handle prisoner litigation (which requires four attorneys) and public defenders don't.
- Argument 2. 40% case load increase, currently 10 attorneys below national standards for caseload.
Response: Case load increase equally effects prosecutors.
- Argument 3. Defenders also do welfare fraud defense and contempt of court defenses.
Response: It's true but how much of this is there?
- Argument 4. Prosecutors get Federal funds.
Response: Do get limited Federal funding for three narcotics prosecutors but this money is included in the total funds amounts compared.

Sailed 4-19-95

9-GH0022F.17✓

Cramer

4/12/95

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSHB 100(FIN)

1 Page 9, after line 4:

2 Insert a new bill section to read:

3 **** Sec. 39.** The sum of \$500,000 is appropriated from the underground storage tank
4 assistance fund (AS 46.03.410) to the Department of Environmental Conservation to mitigate
5 the effect of federal mandates including impacts on air quality, clean water, and other needs."

6 Renumber the following bill sections accordingly.

7 Page 9, after line 22:

8 Delete "SECTION 43"

9 insert "SECTION 44"

SENATE FINANCE

COMMITTEE

Amendment Number: 77

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

Failed 4-19-95

(2)

SENATE FINANCE
COMMITTEE

Amendment Number: 78

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 100 (FIN)

BY SENATOR DONLEY

Department of Corrections
Statewide Operations BRU:

Delete: "-1,696.6" unallocated reduction

This amendment would restore \$1,696.6. This "Unallocated" cut forces the department into another year of deliberate deficit funding. The Department of Corrections has experienced increased inmate populations and stringent overcrowding, safety, and program requirements imposed by the Courts for the past several years. As these conditions have continued the department has been forced to return to the legislature each year for supplemental budget requests. The FY 96 Governor's Amended budget request is an attempt to restore "truth in budgeting" by showing the true cost of operating the institutions given our population, security, and program requirements. Failing to restore these funds simply places the department in yet another deficit position for another fiscal year.

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSHB 100(FIN)

BY SENATOR DONLEY

SENATE FINANCE
COMMITTEE
Amendment Number: 79
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____
*H-19-95
will be
similar
to #19
will not offer.*

- 1 Page 23, line 32:
- 2 Delete "14,233,300"
- 3 Insert "14,269,600"
- 4 Delete "7,821,300"
- 5 Insert "7,857,600"

- 6 Page 24, line 4:
- 7 Delete "3,024,800"
- 8 Insert "3,061,100"

- 9 Adjust budget summary by funding source on pages 10 - 11 and sec. 44 accordingly.

Adopted
4-19-95

SENATE FINANCE
COMMITTEE
Amendment Number: 80 Revised
Bill Number: HB-100
Sponsor: _____ Date: 4-19-95
Logged In By: ms

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 100 (FIN)

BY SENATOR DONLEY

Department of Public Safety:

Division of Motor Vehicles

It is the intent of the legislature that the Department shall prioritize and continue the enforcement of mandatory auto insurance and financial responsibility laws.

Withdrawn 4/19/95

SENATE FINANCE
COMMITTEE
Amendment Number: 80
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: EL

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 100 (FIN)

BY SENATOR DONLEY

Department of Public Safety:

Division of Motor Vehicle

It is the intent of the legislature that the Legislative Budget and Audit Committee approve the Division of Motor Vehicles revised program request for program receipt spending authority necessary to address new issues, enforce mandatory auto insurance and financial responsibility laws, and serve the public.



SENATE FINANCE
COMMITTEE
Amendment Number: 81
Bill Number: NB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____

SENATOR DAVE DONLEY
ALASKA STATE LEGISLATURE

MEMORANDUM

*4-19-95
Duplicate
of Amend
#3
Withdrawn*

TO: Senator Steve Frank
Co-Chair Senate Finance Committee

FROM: Senator Dave Donley *DB*

RE: Amending ASMI Intent Language

DATE: April 11, 1995

During the Department of Commerce and Economic Development (DCED) budget close-out in the Senate, the sub-committee adopted a \$200,000 decrement to the personal services line of the Alaska Seafood Marketing Institute (ASMI). The intent was to reduce the Bellevue, Washington staff and begin the process of relocating remaining staff back to Alaska.

This intent language passed the Senate Finance Sub-Committee with no objection. I request the Finance Committee add the following statement to the intent language to clarify that the \$200,000 decrement is to be made to Bellevue, Washington personal services.

It is the intent of the Legislature that ASMI relocate within Alaska all employees currently located outside Alaska by December 30, 1995 (.), and that the decrement in personal service be taken out of the Bellevue office.

DD/kb

Adopted 4-19-95

SENATE FINANCE

COMMITTEE

Amendment Number: 82

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 100 (FIN)

BY SENATOR DONLEY

Department of Military & Veterans Affairs:

It is the intent of the Legislature that the Department shall expend no funds for the Alaska National Guard Drug Eradication Program until written policy standards of conduct for military personnel engaged in this program is made public.

SENATE FINANCE
COMMITTEE
Amendment Number: 83
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: skh

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 100 (FIN)

BY SENATOR DONLEY

Department of Natural Resources
Parks and Recreation Management BRU: Parks Management Component

It is the intent of the Legislature that the Department of Natural Resources, Division of Parks and Recreation review the user fees associated with Alaska's state parks and adopt a fee schedule that charges higher fees to non-residents ~~(at a 4:1 ratio)~~ delete

least
4-19-95
Adopted
as amended

Failed 4-19-95

SENATE FINANCE
COMMITTEE

Amendment Number: 844

Bill Number: HB 100

Sponsor: _____ Date: 4-19-95

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE BY SENATOR PHILLIPS

TO: HCS HB100(Fin)

Department of Administration

BRU: Statewide Communications Services

Component: Public Broadcasting - Radio

Delete 3002.7 GF

Component: Public Broadcasting - T.V.

Delete 1,401.0 GF

BRU: Public Broadcasting Endowment Trust - designated grant
(AS 37.05.316 - named recipient grant)

Component: Public Broadcasting Endowment Trust - Radio

Insert 3002.7 GF

Component: Public Broadcasting Endowment Trust - T.V.

Insert 1,401.0 GF

SENATE FINANCE
COMMITTEE

Amendment Number: 85
Bill Number: HB 100
Sponsor: _____ Date: 4-19-95
Logged In By: _____

INTENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS

4/19/95
~~Handwritten signature~~

TO: HCS HB 100(Fin)

Department of Administration

BRU: Public Broadcasting Endowment Trust (AS 37.05.316 - named recipient grant)

Component: Public Broadcasting Endowment Trust - Radio

Component: Public Broadcasting Endowment Trust - T.V.

It is the intent of the Legislature that public broadcasting should be encouraged to seek new sources of support, and that state funding for public broadcasting be phased out over a period of three years, with a reduction of 25 percent in FY96 and further reductions of 35 percent and 40 percent of the FY95 funding level to be made in FY97 and FY98 respectively.

It is the intent of the Legislature that public broadcasting funds be allocated in such a manner as to assure the survival of stations which provide the sole broadcast service to one or more communities.

It is the intent of the Legislature that state-funded television services be coordinated by the Department of Administration to the maximum extent possible to achieve cost savings and efficiencies and that the public broadcasting system deliver essential communications to underserved regions of Alaska.

The administration should work with the Public Broadcasting Endowment Trust to privatize public broadcasting in Alaska. ~~This move towards privatization should include an assumption by the Public Broadcasting Endowment Trust of responsibilities for deciding how Radio and Television grants are allocated to public broadcasting grantees. In FY96, the Department of Administration shall be responsible for distribution of funds based upon the Trust's award of grants to public broadcasting grant recipients.~~

already
Adopted
in
subcommittee
Report -

Adopted
as
amended

delete

SENATE FINANCE
COMMITTEE

Amendment Number: 86

Bill Number: HB 100

Sponsor: _____ Date: 4-17-95

Logged In By: [Signature]

AMENDMENT

Adopted 4-19-95

OFFERED IN THE SENATE

BY SENATORS FRANK & HALFORD

TO: HCS HB 100 (FINANCE)

Department of Education

BRU: Commissions and Boards

Component: Alaska State Council on the Arts

Delete:

Reduce grants line 57.9 GF

Insert:

General reduction 57.9 GF

*Adopted 4-19-95
Withdrawn 4-18-95*

SENATE FINANCE
COMMITTEE
Amendment Number: 87
Bill Number: _____
Sponsor: _____ Date: 4-19-95
Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE BY SENATORS SHARP & HALFORD

TO: SCS CSHB 100(FIN) (Draft dated 4/18/95)

Department of Fish and Game

Add 1,000,000 general fund to Commercial Fisheries regional and state wide administration.

Adjust totals to reflect change.

SENATE FINANCE
COMMITTEE

Amendment Number: 88

Bill Number: HB100

Sponsor: _____ Date: 4-19-95

Logged In By: Th

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR HALFORD

TO: SCS CSHB 100(FIN) (Draft dated 4/18/95)

Department of Public Safety

Fund Source Change

Delete 555,000 fish and game fund
Insert 555,000 **general** fund

Adjust totals to reflect change.

*4-19-95
withdrawn
Same as
46*

SENATE FINANCE

COMMITTEE

Amendment Number: 89

Bill Number: HB107

Sponsor: _____ Date: 4-19-94

Logged In By: Cris

AMENDMENT #89

COURT SYSTEM

BY SENATOR HALFORD

BRU: Alaska Court System

Component: Trial Courts

Increase Total Funds from \$35,035.9 to \$35,235.9.

Fund source changes:

Delete: \$34,596.6 GF

Insert: \$34,796.6 GF

*Adopted
as a voiced
Amendment
4-19-95*

*7-20
TW 5867*

BRU: Judicial Council

Component: Judicial Council

Decrease Total Funds from \$500.0 to \$300.0.

Fund source changes:

Delete: \$ 500.0 GF

Insert: \$ 300.0 GF

Add a new bill section to read:

*Technical corrective of language
in Amend # 11*

* Sec. A. (a) The unexpended and unobligated balance of the appropriation made by sec. 34(a), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Violent Crimes Compensation Board for grants and payment of claims for the fiscal year ending June 30, 1996.

(b) The unexpended and unobligated balance of the appropriation made by sec. 34(b), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault for grants and payment of claims for the fiscal year ending June 30, 1996.

(c) Twenty-five percent of the money collected during fiscal year 1996 from day fines imposed under AS 12.55, less an amount equal to the amount expended or obligated under sec. 34(a), ch. 3, FSSLA 1994 or under (a) of this section, is appropriated to the Department of Public Safety, Violent Crimes Compensation Board for grants and payment of claims.

(d) Twenty-five percent of the money collected during fiscal year 1996 from day fines imposed under AS 12.55, less an amount equal to the amount expended or obligated under sec. 34(b), ch. 3, FSSLA 1994 or under (b) of this section, is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault for grants and payment of claims.

SENATE FINANCE
COMMITTEE
Amendment Number: 90
Bill Number: HB-100
Sponsor: _____ Date: 4-19-95
Logged In By: Jms

* Sec. A. (a) The unexpended and unobligated balance of the appropriation made by sec. 34(a), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Violent Crimes Compensation Board for grants and payment of claims for the fiscal year ending June 30, 1996.

(b) The unexpended and unobligated balance of the appropriation made by sec. 34(b), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault for grants and payment of claims for the fiscal year ending June 30, 1996.

(c) Twenty-five percent of the money collected during fiscal year 1996 from day fines imposed under AS 12.55, less an amount equal to the amount expended or obligated under sec. 34(a), ch. 3, FSSLA 1994 or under (a) of this section, is appropriated to the Department of Public Safety, Violent Crimes Compensation Board for grants and payment of claims.

(d) Twenty-five percent of the money collected during fiscal year 1996 from day fines imposed under AS 12.55, less an amount equal to the amount expended or obligated under sec. 34(b), ch. 3, FSSLA 1994 or under (b) of this section, is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault for grants and payment of claims.

SENATE FINANCE
COMMITTEE
Amendment Number: 90
Bill Number: HR-100
Sponsor: Rieger Date: 4-19-95
Logged In By: [Signature]

4-19-95
Adopted
[Signature]