

ALASKA LEGISLATURE

1307

HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996

526

1	Permanent Fund dividend fund (AS 43.23.045)	32,233
2	Oil and hazardous substance release prevention	
3	and response fund	50,744
4	Inter-agency receipts/oil and hazardous substance	
5	release prevention and response fund	3,532
6	Capital improvement project receipts	624,430
7	Fisheries enhancement revolving loan fund	2,241
8	Alternative energy revolving loan fund	737
9	Alaska clean water fund	2,019
10	Alaska marine highway system fund	64,532
11	Storage tank assistance fund	5,642
12	Information services fund	117,503
13	Mental health trust settlement	14,966

14

15 * Sec. __. The sum of \$627,700 is appropriated from the general fund to the Highways
 16 equipment working capital fund (AS 44.68.210).

17

18 * Sec. __. The sum of \$9,097,800 is appropriated to the Alaska clean water fund (AS
 19 46.03.032) for the Alaska clean water loan program from the following sources:

20	General fund	\$1,516,300
21	Federal receipts	7,581,500

22

23 * Sec. __. Section 11(c) of this Act takes effect June 30, 1995.

24

25 * Sec. __. Section 11(c) of this Act lapses on June 30, 1996.

26

Front Section

adopted

NO OBS

9-GH0022\C.1
Cramer
3/31/95

AMENDMENT #1

OFFERED IN THE HOUSE BY REPRESENTATIVE HANLEY
TO: CSHB 100() "C" version, dated 3/29/95

1 Page 5, line 7:

2 Delete "\$3,591,300"

3 Insert "\$2,591,300"

4 Page 5, after line 9:

5 Insert a new subsection to read:

6 "(c) The sum of \$1,000,000 is appropriated from the oil and hazardous
7 substance release prevention mitigation account (AS 46.08.020(b)) to the general
8 fund."

9 Page 7, line 1, after "AS 42.05.253":

10 Insert "and AS 42.06.285"

11 Page 8, after line 6:

12 Insert new bill sections to read:

13 *** Sec. 36.** The sum of \$50,000 is appropriated from the agricultural revolving loan fund
14 (AS 03.10.040) to the general fund.

15 *** Sec. 37.** The sum of \$250,000 is appropriated to the Department of Administration for
16 payment to the Public Safety Employees Association health trust to satisfy the monetary
17 terms of the collective bargaining agreement between the state and the Public Safety
18 Employees Association for the fiscal year ending June 30, 1996, from the following sources:

19	General fund	\$203,600
20	International airports revenue fund	46,400"

21 Renumber the following bill sections accordingly.

1 Page 9, line 5:

2 Delete "sec. 38"

3 Insert "sec. 40"

4 Page 9, line 12:

5 Delete "SECTION 41"

6 Insert "SECTION 43"

AMENDMENT
BY MARTIN

#12

Martin

Failed
1-10

J/M

TO HB 100 FRONT SECTION

The sum of \$300,000,000 from the available unrestricted cash in the general account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be transferred by the direction of the Alaska Housing Finance Corporation board to the general fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95

SUBJECT Front Section #2

MEMBER	YES	NO
MARTIN	✓	
MULDER		✓
NAVARRE		✓
PARNELL		✓
THERRIAULT		✓
BROWN		✓
GRUSSENDORF		✓
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER		✓

TOTAL _____

PASSED: 1

FAILED: 10

Failed 3-8

AMENDMENT #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: HB 100 (Front Section)

Page ⁵~~4~~, line ⁴⁵~~29~~ after "the":

Delete "storage tank assistance fund (AS 46.03.410)"

Insert "general fund"

This amendment would deposit \$3,591,300 from the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) into the general fund. These funds would not be deposited into the storage tank assistance fund (AS 46.03.410).

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95

SUBJECT Front Section # 3

MEMBER	YES	NO
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
FOSTER		✓
HANLEY		✓

TOTAL _____

PASSED: 3
 FAILED: 8

Failed 4-7

AMENDMENT #4

BY: Rep. Ben Grussendorf

TO: CSHB100(FIN)

General Fund

DELETE

Department of Environmental Conservation
Spill Prevention and Response
Underground Storage Tanks Component

2,720.8 STAF (1079)
[2,920.8]

ADD

Department of Transportation
Front Section
Marine Highway Stabilization

28,463.2
[28,263.2]

This amendment would reduce the cut to marine highway services by 200.0. This will allow transportation by Alaskans serviced by the M/V LeConte, the M/V Aurora and M/V Bartlett. Transportation is a necessary function for commerce and school and family activities. These "feeder" vessels are the ones that serve Alaskans. The reduction in service would affect all of the smaller Southeastern communities and services to the communities in Prince William Sound.

Southeast Alaska

1. Population estimates for Southeast Alaska 74,181 for 1993
Census for 1990 was 68,989
2. Alaska Marine Highway serves the following communities in
Southeast: 13

The Bartlett serves communities in Southcentral Alaska.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95
SUBJECT Front Section #4

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
HANLEY		✓
FOSTER	✓	

TOTAL

PASSED:

~~3~~ 4

FAILED:

7

AMENDMENT

#5

withdrawn

TO: CSHB 100 (Fin) work draft
(front section)

BY: REPRESENTATIVE BROWN

Page 8

DELETE: Section 36

Renumber sections accordingly

withdrawn

AMENDMENT #6

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO CSHB 100(FIN) work draft 9-GH0022\C

Page 8, following line 6:

Delete section 36.

ADD

a new section to read:

The sum of \$12,256,021 is appropriated to fund the Supervisory Unit, Labor, Trades and Crafts, and Inlandboatman's Union of the Pacific collective bargaining agreements from the following sources:

General fund	\$6,264,394
Federal funds	\$898,952
Other funds	\$5,092,675

DELETE

Reduce the personal services line (100) by 1.04% in all departments.

Failed 3-6

AMENDMENT #7

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO CSHB 100(FIN) work draft 9-GH0022\C

Page 8, following line 6:

Delete section 36.

ADD

a new section to read:

The sum of \$12,256,021 is appropriated to fund the Supervisory Unit, Labor, Trades and Crafts, and Inlandboatman's Union of the Pacific collective bargaining agreements from the following sources:

General fund	\$6,264,394	6,892,694
Federal funds	\$898,952	
Other funds	\$5,092,675	4,464,975

DELETE

Reduce all lines, all fund sources by .404% in all departments.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95
SUBJECT Front Section # 7

MEMBER	YES	NO
TERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		
TOTAL		

PASSED: 3
FAILED: 6

Failed 3-8

AMENDMENT #8

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO CSHB 100(FIN) work draft 9-GH0022\C

Page 8, following line 6:

Delete section 36.

Insert new sections to read:

* Section . The sum of \$764,500 is appropriated from the Alaska marine highway system fund (AS 19.55.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 1996.

* Sec. . The sum of \$5,343,449 is appropriated to the Office of the Governor, Office of Management and Budget, to satisfy the monetary terms of the collective bargaining agreement with the Labor, Trades and Crafts Unit for the fiscal year ending June 30, 1996, from the following sources:

SOURCE	AMOUNT
Federal receipts	\$ 204,088
General fund match	<u>49,112</u>
General fund receipts	<u>2,785,539</u>
General fund/program receipts	<u>54,458</u>
General fund/mental health	<u>88,665</u>
Inter-agency receipts	155,548
Fish and game fund	9,404
Highways equipment working capital fund	578,417
International airports revenue fund	640,818
Special revolving fund - surplus property	4,987
Inter-agency receipts/oil and hazardous substance release prevention and response fund	1,685
Capital improvement project receipts	649,498
Alaska marine highway system fund	24,034
Information services fund	97,196

* Sec. . The sum of 5220,000 is appropriated from the general fund to the Department of Administration for payment to the Labor, Trades and Crafts Unit health insurance trust to satisfy the monetary terms of the collective bargaining agreement with the Labor, Trades and Crafts Unit for the fiscal year ending June 30, 1996.

* Sec. . The sum of 55,301,372 is appropriated to the Office of the Governor, Office of Management and Budget to satisfy the monetary terms of the collective bargaining agreement with the Supervisory Unit for the fiscal year ending June 30, 1996, from the following sources:

SOURCE	AMOUNT
Federal receipts	\$ 695,864
General fund match	192,273
General fund receipts	<u>2,505,142</u>
General fund/program receipts	<u>246,139</u>
General fund/mental health	<u>123,066</u>
Inter-agency receipts	245,795
Federal incentive payments	16,891
Benefits systems receipts	21,488
Agricultural revolving loan fund	4,952
Fish and game fund	124,654
Highways equipment working capital fund	49,290
International airports revenue fund	88,494
Public employees retirement trust fund	17,905
Fishermen's fund	3,627
Special revolving fund - surplus property	2,609
Teachers' retirement trust fund	17,321
Alaska veterans' World War II revolving fund	594
Commercial fishing revolving loan fund	18,063
Judicial retirement trust fund	625
Alaska national guard and Alaska naval militia retirement system	419
Training and building fund	7,582

Permanent Fund dividend fund (AS 43.25.045)	32,233
Oil and hazardous substance release prevention and response fund	50,744
Inter-agency receipts/oil and hazardous substance release prevention and response fund	3,532
Capital improvement project receipts	624,430
Fisheries enhancement revolving loan fund	2,241
Alternative energy revolving loan fund	737
Alaska clean water fund	2,019
Alaska marine highway system fund	64,532
Storage tank assistance fund	5,642
Information services fund	117,503
Mental health trust settlement	14,966

* Sec. . The sum of \$627,700 is appropriated from the general fund to the Highways equipment working capital fund (AS 44.58.210).

Re-number following sections accordingly.

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95

SUBJECT Front Section #8

MEMBER	YES	NO
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
FOSTER		✓
HANLEY		✓

TOTAL

PASSED:

3

FAILED:

8

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907)465-2200
FAX: (907)465-2135

January 24, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

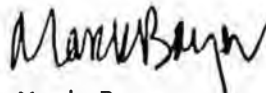
Dear Madam Speaker:

Pursuant to Alaska Statute 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Labor, Trades and Crafts unit represented by Public Employees Local #71.

The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

MB/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

Division of Personnel
Labor Relations Section

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 24, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Madam President:

Pursuant to Alaska Statute 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Labor, Trades and Crafts unit represented by Public Employees Local #71.

The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

MB/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

Division of Personnel
Labor Relations Section

MEMORANDUM

STATE OF ALASKA

Department of Administration
Office of the Commissioner

To: Annalee McConnell Date: January 18, 1995
Director
Office of Management and Budget
Office of the Governor Tele: 465-2200

From: Mark Boyer *M. Boyer* Re: Monetary Terms of Labor,
Commissioner Trades and Crafts Agreement
Department of Administration

The State of Alaska has concluded negotiations with the Public Employees Local 71 representing employees in the Labor, Trades and Crafts Bargaining Unit. The following monetary terms are provided so that the appropriate budget amendment requests may be made to the legislature. I will be providing the legislature with the monetary terms as required by AS 23.40.215(b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that will require an appropriation for their implementation, changes that will result in a change in state revenues, or changes that will result in a change in productive work hours for state employees. These provisions apply to 1,294 positions.

- I. Require Appropriation.
 - A. Effective July 1, 1995, the standard workweek will increase from 37.5 hours to 40 hours per week. This will result in an additional two and one-half hours of compensable work time each week for each full-time employee.
 - B. Effective July 1, 1995, the State will make a lump sum payment of two hundred twenty thousand dollars (\$220,000) to the Public Employees Local 71 Health and Welfare Trust.
 - C. Effective July 1, 1995, the tool allowance for qualified employees will increase by ten dollars (\$10) per month.
 - D. Effective July 1, 1995, the reimbursement rate for employees using privately owned aircraft for state business will increase to 45 cents per mile.

E. Effective July 1, 1996, the State will make a lump sum payment of two hundred twenty thousand dollars (\$220,000) to the Public Employees Local 71 Health and Welfare Trust.

II. State Revenue.

There are no provisions in the tentative agreement that would change state revenues.

III. Productive Work Hours.

The change in the standard work week will increase the productive work hours of all full-time employees.

Other Terms

There are other terms of the collective bargaining agreement which will not require an appropriation but may have a budgetary impact.

- Overtime provisions have been modified to provide payment at the rate of time and one-half for all work performed in excess of eight (8) hours of work per day or 40 hours of work per week. This change is expected to result in an overall savings.
- Travel and per diem provisions have been modified. This change is expected to result in an overall savings.

Conclusion

Funding of certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.

cc: Michael P. McMullen
Acting Director
Division of Personnel/OEEO

Sharon Barton
Director
Division of Administrative Services

LTC

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes which will require an appropriation for their implementation, that will result in a change in state revenues, or that will result in a change in productive work hours for state employees. These provisions apply to 1,294 positions.

1. Require appropriation

FY 96

- A. Effective July 1, 1995, the standard workweek will increase from 37.5 hours to 40 hours. This will result in an additional two and one-half hours of compensable work time for each full time employee. \$5,903,447.00
<\$600,290.00>

CY 94: \$635,212.09 Straight-time OT
CY 93: \$664,369.88 Straight-time OT
CY 92: \$603,605.01 Straight-time OT

- B. Effective July 1, 1995, the State will make a lump sum payment of two hundred twenty thousand dollars (\$220,000) to the Public Employees Local 71 Health and Welfare Trust. \$220,000.00

- C. Effective July 1, 1995, the tool allowance for qualified employees will increase by ten dollars (\$10.00) per month. \$21,120.00

In CY 94, tool allowance payments totaled \$97,795.00 to the FTE of 176 employees.

FY97

- A. Effective July 1, 1996, the State will make a lump sum payment of two hundred twenty thousand dollars (\$220,000) to the Public Employees Local 71 Health and Welfare Trust. \$220,000.00

2. State Revenue

There are no provisions in the tentative agreement that would change state revenues.

3. Productive Work Hours

The change in the standard work week will increase the productive work hours of all full-time employees.

Other Terms

There are other terms of the collective bargaining agreement which will not require an appropriation but may have budgetary impact.

Overtime provisions have been modified to provide payment at the rate of time and one-half for all work performed in excess of eight (8) hours of work per day or 40 hours of work per week. This change is expected to result in an overall savings.

Travel and per diem provisions have been modified. This change is expected to result in an overall savings.

Labor Trades and Crafts
FY 96 - 97 Monetary Terms

Summary

Funding Source	① FY95 Authorized	② FY 96 Hickel	③ FY 96 Monetary Terms	Total FY 96	④ FY 97 Monetary Terms
General Funds	54,051,756	53,697,701	3,463,484	57,172,789	3,463,484
Other Funds	43,698,263	44,026,162	2,659,963	46,695,641	2,659,963
⑤ Adjustments			-579,170		-579,170
Total Funds	97,750,019	97,723,863	5,544,277	103,868,430	5,544,277

① FY 95 Authorized amounts based on FY 95 Authorized PACS file (scenario 66). Amounts shown are the vacancy adjusted amounts from report of 1-16-95.

② FY 96 Hickel amounts based on FY 96 Hickel PACS file (scenario 67). Amounts shown are the vacancy adjusted amounts from report of 1-16-95.

③ See Schedule A (attached) for FY 96 calculations

④ All FY 96 contractual provisions apply to FY 97. There are no new monetary terms taking effect in FY 97. Accordingly, assuming no change in the workforce, FY 97 costs are the same as FY 96.

⑤ Adjustments: This shows amounts which have not yet been broken out by funding source. It includes an increase in tool allowance costs and a reduction in overtime costs. (See Schedule A.) The bulk of the savings are expected to be non-general funds.

Labor Trades and Crafts
FY 96 - 97 Monetary Terms

Schedule A - FY 96 Cost

Funding Sources	① 40 Hr Workweek	② Adjustment for current OT	Net 40 Hr Workweek	Tool Allowance	Health Trust	TOTAL
General funds	3,243,484		3,243,484		220,000	3,463,484
Other funds	2,659,963		2,659,963			2,659,963
③ Adjustments		-600,290	-600,290	21,120		-579,170
Total funds	5,903,447	-600,290	5,303,157	21,120	220,000	5,544,277

① Based on FY 96 Hickel PACS (scenario 67). All amounts are adjusted for budgeted vacancy.

② Adjustment for current OT: This amount is the average annual straight-time overtime paid to LTC members over the past three calendar years. Since 1/2 hour per day straight-time overtime has been paid when employees work an eight hour day, this cost will no longer be incurred. This offsetting cost reduction has not yet been broken out by funding source, however it is expected that the bulk of the savings will be in non-general funds.

③ Adjustments: Costs (savings) which have not yet been broken out by funding source.

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 24, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

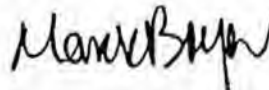
Dear Madam President:

Pursuant to Alaska Statute 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and unlicensed employees on the Alaska Marine Highway System represented by the Inlandboatmen's Union.

The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

MB/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

Division of Personnel
Labor Relations Section

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
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January 24, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

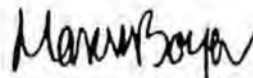
Dear Madam Speaker:

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The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

MB/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

Division of Personnel
Labor Relations Section

MEMORANDUM

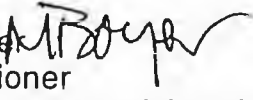
STATE OF ALASKA

Department of Administration
Office of the Commissioner

To: Annalee McConnell
Director
Office of Management and Budget
Office of the Governor

Date: January 18, 1995

Tele: 465-2200

From: Mark Boyer 
Commissioner
Department of Administration

Re: Monetary Terms of
Inlandboatmen's
Union of the Pacific
Agreement

The State of Alaska has concluded negotiations with the Inlandboatmen's Union of the Pacific. The following monetary terms are provided so that budget amendment requests may be made to the legislature. I will be providing the legislature with the monetary terms as required by AS 23.40.215(b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that will require an appropriation for their implementation, changes that will result in a change in state revenues, or changes that will result in a change in productive work hours for state employees. These terms apply to 625 employees.

- I. Require Appropriation.
 - A. Rule 9.02: Maintenance Rates. Effective July 1, 1994, maintenance rates increased from \$30.00 to \$45.00 per day. Increases in that rate will be paid retroactively on July 1, 1995, subject to legislative approval.
 - B. Rule 17.01: Pay Plan. Effective July 1, 1995, all employees, other than those in the Steward classification, shall receive a pay increase equal to 3.5%.
 - C. Rule 17.01: Pay Plan. Effective July 1, 1995, employees in the Junior Engineer classification shall have \$1.10 per hour added to their hourly wage. Employees in the Oiler classification shall have \$0.60 per hour added to their hourly wage. These wage rates are reduced by 22.5% for employees residing outside the State of Alaska.
 - D. Rule 17.02: Probationary pay rates. Effective, July 1, 1995, probationary employees shall be paid at 80% of the normal hourly rate.

E. Rule 29: Health Insurance. Effective July 1, 1996, IBU may opt for \$450.00 per month per eligible employee contribution in lieu of the state provided health insurance plan. Note: The IBU had the same option for July 1, 1995, and did not elect the health insurance trust.

F. Travel pay minimums have been decreased to four (4) hours. This change is expected to result in an overall savings.

II. State Revenue.

There are no provisions in the agreement that would change state revenues.

III. Productive Work Hours.

There are no provisions in the agreement that would change productive work hours.

Conclusion

Funding of certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.

cc: Michael P. McMullen
Acting Director
Division of Personnel/EEO

Sharon Barton
Director
Division of Administrative Services

IBU

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that will require an appropriation for their implementation, changes that will result in a change in state revenues, or changes that will result in a change in productive work hours for state employees. The terms of these provisions apply to 625 employees.

1. Require Appropriation.

- A. Effective July 1, 1994, maintenance rates increased from \$30.00 per day to \$45.00 per day. Increases in that rate will be paid retroactively on July 1, 1995, subject to legislative approval. \$0.00

Rate increase will not increase contract cost as maintenance payments are covered by Risk Management. Increase in maintenance rates may eventually increase premiums but is only one factor in determining premiums.

- B. Effective July 1, 1995, all employees, other than those in the Steward classification, shall receive a pay increase equal to 3.5%. \$718,200.00

Provision will effect approximately 400 employees.

- C. Effective July 1, 1995, employees in the Junior Engineer classification shall have \$1.10 per hour added to their hourly wage. Employees in the Oiler classification shall have \$0.60 per hour added to their hourly wage. These wage rates are reduced by 22.5% for employees residing outside the State of Alaska. \$111,100.00

Provision will provide increases to 48 employees.

- D. Effective, July 1, 1995, probationary employees shall be paid at 80% of the normal hourly rate. <\$52,800.00>

Provision will decrease the wages of approximately 90 employees per year. Probationary period covers 13 84 hr work assignments in the SE system, or 6 months of service in the SW system.

- E. Effective July 1, 1996, IBU may opt for \$450.00 per month per eligible employee contribution in lieu of the state provided health insurance plan. \$193,300.00

Note: The IBU had the same option for July 1, 1995, and did not elect the health insurance trust, this cost is associated solely with FY96.

- F. Travel pay minimums have been decreased from eight (8) hours to four (4) hours. <\$12,000.00>

2. State Revenue.

There are no provisions in the agreement that would change state revenues.

3. Productive Work Hours.

There are no provisions in the agreement that would change productive work hours.

Inlandboatmen's Union of the Pacific
FY 96 - 97 Monetary Terms

Summary

Funding Source	③ FY 96 Monetary Terms	④ FY 97 Monetary Terms
1076 Alaska Marine Highway fund	764,500	957,800
Total	764,500	957,800

- ① FY 95 Authorized amounts as reported by the Department of Transportation and Public Facilities.
- ② FY 96 Hickel amounts as reported by the Department of Transportation and Public Facilities.
- ③ See inset below for calculation of FY 96 costs.
- ④ See inset below. All FY 96 contractual provisions apply to FY 97 so the costs are included in the FY 97 column. The only monetary terms change that might impact FY 97 is that the union may opt to receive \$450.00 per month in lieu of the state provided health insurance plan. This option was available to the union in FY 96 and was not selected. Although the union has not indicated that it is likely to select this option for FY 97, the cost is shown for information purposes.

FY 96 Cost					
Funding Sources	3.5% Wage increase	Jr. Engineer/ Oiler increase	Probationary pay change	Travel pay change	TOTAL
1076 Alaska marine highway fund	718,200	111,100	-52,800	-12,000	764,500
Total	718,200	111,100	-52,800	-12,000	764,500

FY 97 Cost			
Funding Sources	FY 96 cost	Potential health insurance change	TOTAL
1076 Alaska marine highway fund	764,500	193,300	957,800
Total	764,500	193,300	957,800

Dan Spencer

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 24, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

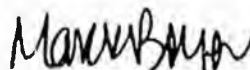
Dear Madam Speaker:

Pursuant to Alaska Statute 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Supervisory Unit represented by the Alaska Public Employees Association.

The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

MB/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

Division of Personnel
Labor Relations Section

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

PO BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 24, 1995

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

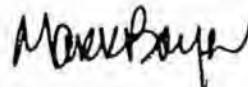
Dear Madam President:

Pursuant to Alaska Statute 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Supervisory Unit represented by the Alaska Public Employees Association.

The enclosed memorandum from me to Ms. Annalee McConnell identifies the specific monetary terms applicable to this unit. Spreadsheets are enclosed projecting the estimated cost of the monetary terms. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the Legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

In accordance with AS 23.40.215(b), we respectfully request that the Legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within 60 legislative days of receipt.

Sincerely,



Mark Boyer
Commissioner

M3/nl

Enclosure

cc: Annalee McConnell
Director
Office of Management and Budget

Pat Pourchot
Legislative Liaison
Office of the Governor

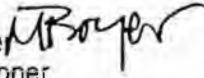
Division of Personnel
Labor Relations Section

MEMORANDUM

STATE OF ALASKA
Department of Administration
Office of the Commissioner

To: Annalee McConnell
Director
Office of Management and Budget

Date: January 18, 1994

From: Mark Boyer 
Commissioner
Department of Administration

Subject: Monetary Terms of the 1995-98
Supervisory Unit Agreement

The State of Alaska has concluded negotiations with the Alaska Public Employees Association representing the Supervisory Unit for an agreement extending from 7-1-95 through 6-30-98. The membership has ratified that agreement. I will be providing the legislature with the monetary terms, as required by AS 23.40.215(b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes which will require an appropriation for their implementation, that will result in a change in state revenues, or that will result in a change in productive work hours for state employees. These provisions apply to 1,213 positions.

1. Require appropriation

FY96

- A. Effective July 1, 1995, the standard workweek will increase from 37.5 hours to 40 hours. This will result in an additional two and one-half hours of compensable work time for each overtime eligible employee in the bargaining unit.
- B. Effective July 1, 1995, the salary schedule for overtime exempt employees will be increased by 6.667% across the board.
- C. Effective July 1, 1995, the health insurance contribution will be increased from \$418.80 to \$423.50 per employee per month. Employees will no longer pay the difference between \$418.80 and \$423.50.
- D. Effective July 1, 1995, the State's contribution to the Legal Trust Fund will increase by \$1.50 per employee per month.
- E. Effective July 1, 1995, the standby rate of pay for overtime ineligible employees will increase from .75 hour per day to 1.25 hours per day.

FY97

- A. Effective July 1, 1996, the health insurance contribution will be increased from \$423.50 to \$450. The agreement presumes a change effective that date to a flexible benefits plan for this unit. If for any reason a flexible benefits plan is not implemented, the State remains obligated for \$450 per month per employee for health insurance benefits.

FY98

- A. Wages will be subject to contract reopener negotiations.
- B. Health insurance rates will be subject to contract reopener negotiations.
- C. Overtime provisions will be subject to contract reopener negotiations.

2. State revenues

There are no provisions in the tentative agreement that would change state revenues.

3. Productive work hours**FY96**

- A. Effective July 1, 1995, the standard workweek will increase from 37.5 to 40 hours for all bargaining unit members.
- B. Effective July 1, 1995, leave accrual rates will be adjusted to reflect the 8 hour day. Leave balances will not be affected, except for a small number of employees covered by a separate letter of agreement negotiated in conjunction with this contract.

FY97

- A. Effective 1997, the Lincoln's birthday floating holiday (for which a day of annual leave has been added to personal leave accounts under previous agreements) will be eliminated.

Other Terms

There are other terms of the tentative agreement which will not require an appropriation but may have a budgetary impact:

- 1. Sea duty rates will follow any changes in sea duty rates negotiated for members of the General Government Unit.
- 2. Overtime eligibility will be determined strictly according to the FLSA.
- 3. Rates charged for rental of State owned housing will be increased by 6.667% effective July 1, 1995 and will be subject to the contract reopener negotiations.
- 4. Rates paid for travel entitlements modified. Changes are expected to result in overall savings.

Conclusion

Funding of certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the Labor Relations Section for any assistance desired.

cc: Michael P. McMullen
Acting Director
Division of Personnel/OEEG

Sharon Barton
Director
Division of Administrative Services

SU

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes which will require an appropriation for their implementation, that will result in a change in state revenues, or that will result in a change in productive work hours for state employees. These terms apply to 1,213 positions.

1. Require appropriation

FY96

- A. Effective July 1, 1995, the standard workweek will increase from 37.5 hours to 40 hours. This will result in an additional two and one-half hours of compensable work time for each overtime eligible employee in the bargaining unit. **<\$31,915.00>**

10% (@100) of the SU is overtime eligible. In CY94, SU members received \$31,915 in straight time overtime, which can be deducted from the estimated cost increase as it is currently being paid.

CY 94: \$31,915.00

CY 93: \$23,478.35

CY 92: \$17,684.49

- B. Effective July 1, 1995, the salary schedule for overtime exempt employees will be increased by 6.667% across the board. **\$5,249,602.00**

90% (@900) of the SU is overtime ineligible. The change in workweek results in a 6.67% across the board increase. Dollar amount reflects the amount of increase for entire unit.

- C. Effective July 1, 1995, the health insurance contribution will be increased from \$418.80 to \$423.50 per employee per month. Employees will no longer pay the difference between \$418.80 and \$423.50. **\$63,432.00**

Contribution will be \$4.70 x 1346 budgeted months

CY 93 \$3,926,841.15

CY 94 \$4,976,653.21

- D. Effective July 1, 1995, the State's contribution to the Legal Trust Fund will increase by \$1.50 per employee per month. **\$20,239.00**

Contribution will be \$1.50 x 1346 budgeted months

CY 94 contribution was \$105,706.00

- E. Effective July 1, 1995, the standby rate of pay for overtime ineligible employees will increase from .75 hour per day to 1.25 hours per day.

CY 92 OT eligible: \$96,540.50

CY 92 OT Ineligible: \$112,566.81

CY 93 OT eligible: \$92,287.61

CY 93 OT ineligible: \$70,877.35

~~\$30,972.00~~

*Removed
Under Mgt
Control*

CY 94 OT Eligible: \$83,016.51
CY 94 OT Ineligible: \$24,372.31

Estimated cost of this provision: \$30,972.03. (\$1.50 x the number of standby hours worked by OT eligible employees in CY 94 less the amount of standby paid to OT ineligible employees paid in CY 94) Actual increase based solely on the adjust dollar amount is \$55,344.34.

FY97

- A. Effective July 1, 1996, the health insurance contribution will be increased from \$423.50 to \$450. The agreement presumes a change effective that date to a flexible benefits plan for this unit. If for any reason a flexible benefits plan is not implemented, the State remains obligated for \$450 per month per employee for health insurance benefits. \$357,573.00

\$26.50 per month x 1346 budgeted months

FY98

- A. Wages will be subject to contract reopener negotiations.
B. Health insurance rates will be subject to contract reopener negotiations.
C. Overtime provisions will be subject to contract reopener negotiations.

2. State revenues

Rates charged for rental of State owned housing will be increased by 6.667% effective July 1, 1995 and will be subject to the contract reopener negotiations.

Negligible; only 3-4 SU members remaining in State housing.

3. Productive work hours

FY96

- A. Effective July 1, 1995, the standard workweek will increase from 37.5 to 40 hours for all bargaining unit members.
B. Effective July 1, 1995, leave accrual rates will be adjusted to reflect the 8 hour day. Leave balances will not be affected, except for a small number of employees covered by a separate letter of agreement negotiated in conjunction with this contract.

FY 97

- A. Effective 1997, the Lincoln's birthday floating holiday (for which a day of annual leave has been added to personal leave accounts under previous agreements) will be eliminated. \$228,000

Other Terms

There are other terms of the tentative agreement which will not require an appropriation but may have a budgetary impact:

1. Sea duty rates will follow any changes in sea duty rates negotiated for members of the General Government Unit.
Note: No change at this date
2. Overtime eligibility will be determined strictly according to the FLSA. Theoretically eliminates extra grants of eligibility, few if any exist this date.
3. Rates paid for travel entitlements modified. Changes are expected to result in overall savings.
Savings associated primarily with 10 hour day trip rule. Savings realized if travel patterns remains the same.

Supervisory Unit
FY 96 - 97 Monetary Terms

Summary

Funding Source	① FY95 Authorized	② FY 96 Hickel	③ FY 96 Monetary Terms	Total FY 96	④ FY 97 Monetary Terms
General funds	46,158,507	49,096,738	3,068,762	52,165,500	3,274,551
Other funds	34,012,487	36,208,961	2,264,515	38,473,476	2,416,299
⑤ Adjustments			-943		-943
Total funds	80,170,994	85,305,699	5,332,334	90,638,976	5,689,907

- ① FY 95 Authorized amounts based on FY 95 Authorized PACS file (scenario 66). Amounts shown are the vacancy adjusted amounts from report of 1-16-95.
- ② FY 96 Hickel amounts based on FY 96 Hickel PACS file (scenario 67). Amounts shown are the vacancy adjusted amounts from report of 1-16-95.
- ③ See Schedule A (attached) for FY 96 calculations
- ④ See Schedule B (attached) for FY 97 calculations
- ⑤ Adjustments are additional costs and cost savings which have not yet been broken out by funding source.

Super [redacted] Unit
 FY 96 - 97 Monetary Terms

Schedule A - FY 96 Costs

Funding Sources	① 40 Hr Workweek	② Adjustment for current OT	③ Standby Pay	④ Legal Trust	⑤ Health Insurance	TOTAL
General funds	3,020,612			11,649	36,501	3,068,762
Other funds	2,228,990			8,590	26,935	2,264,515
Adjustments		-31,915	30,972			-943
Total funds	<u>5,249,602</u>	<u>-31,915</u>	<u>30,972</u>	<u>20,239</u>	<u>63,436</u>	<u>5,332,334</u>

- ① Based on FY 96 Hickel PACS (scenario 67). All amounts are adjusted for budgeted vacancy.
- ② This is the amount of straight-time overtime paid employees working 8 hour days in calendar year 1994. Assuming the same amount would be paid in FY 96 this would offset part of the cost of going to a 40 hour workweek. This amount has not yet been broken out by funding source.
- ③ This amount is based on experience in calendar years 1992 - 1994. This amount has not yet been broken out by funding source.
- ④ Based on 13,496 budgeted months.
- ⑤ Based on 13,496 budgeted months.

Supervisory Unit
FY 96 - 97 Monetary Terms

Schedule B - FY 97 Costs

Funding Sources	① FY 96 Cost	② Health Insurance	TOTAL
General funds	3,068,762	205,789	3,274,551
Other funds	2,264,515	151,784	2,416,299
Adjustments	-943		-943
Total funds	<u>5,332,334</u>	<u>357,573</u>	<u>5,689,907</u>

① See Schedule A (attached) for calculations.

② Health insurance contribution increase effective July 1, 1996.

Failed 1-10

MM

AMENDMENT
BY MARTIN

#9

TO HB 100 FRONT SECTION

Insert a new section to read:

"* Sec. __. The sum of \$45,800,000 is appropriated from the investment loss trust fund (AS 37.14.300) to the general fund as a funding source."

ROLL CALL
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95

SUBJECT Front Section #9

MEMBER	YES	NO
BROWN		✓
GRUSSENDORF		✓
KELLY		✓
KOHRING		✓
MARTIN	✓	
MULDER		✓
NAVARRE		✓
PARNELL		✓
THERRIAULT		✓
HANLEY		✓
FOSTER		✓

TOTAL

PASSED: 1

FAILED: 10

AMENDMENT
BY MARTIN

#10

adopted
NO OBJ



TO HB 100 FRONT SECTION

delete Section 39

[* Sec. 39 IF THE UNRESTRICTED STATE REVENUE AVAILABLE FOR APPROPRIATION IN FISCAL YEAR 1996 IS INSUFFICIENT TO COVER THE GENERAL FUND APPROPRIATIONS MADE FOR FISCAL YEAR 1996, THE AMOUNT NECESSARY TO BALANCE REVENUE AND GENERAL FUND APPROPRIATIONS IS APPROPRIATED TO THE GENERAL FUND FROM THE BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA). THE APPROPRIATION MADE BY THIS SUBSECTION IS MADE UNDER ART. IX, SEC. 17(C), CONSTITUTION OF THE STATE OF ALASKA.]

Front Section
11

AMENDMENT TO CSHB100

adopted
NO/BJ

BY REP. HANLEY

Section 37

pg 8
line 2

Delete: on line two of the section after the word (Alaska) delete the word "on"

Insert: "for the fiscal year ending"

**AMENDMENT
BY MARTIN
TO HB 100**

#1 Intent

withdrawn

OFFICE OF THE GOVERNOR
Office of Management and Budget

Insert the following intent language:

It is the intent of the legislature that each state agency prepare an annual plan for its operations during fiscal year 1996 in accordance with the provisions of AS 37.07.080. In its review of agency operations plans, it is the intent of the legislature that the Office of Management and Budget control state expenditures in order to prevent any cash or budget shortfalls over fiscal year 1996. These controls are intended to limit the use of the Budget Reserve Fund (Alaska Constitution Article IX, Sec. 17) to the greatest extent possible, and to eliminate the need for any supplemental budget requests in the second session of the Nineteenth Legislature.

**AMENDMENT
BY MARTIN
TO HB 100**

new
##1
adoped
NO/OBJ

**OFFICE OF THE GOVERNOR
Office of Management and Budget**

Insert the following intent language:

In its review of agency operations plans prepared under AS 37.07.080, it is the intent of the legislature that the Office of Management and Budget control state expenditures in order to prevent any cash or budget shortfalls over fiscal year 1996. These controls are intended to limit the use of the Budget Reserve Fund (Alaska Constitution Article IX, Sec. 17) to the greatest extent possible, and to reduce supplemental budget requests in the second session of the Nineteenth Legislature.

*Adopted
3/30/95*

9-GH0022AC
Cramer
3/29/95

CS FOR HOUSE BILL NO. 100()

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government, for certain programs, and to capitalize funds; making
3 appropriations under art. IX. sec. 17(c), Constitution of the State of Alaska, from
4 the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. Included within the general fund amounts appropriated in this Act, the
7 following amounts are from the unreserved special accounts in the general fund:

8	Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9	Aviation fuel tax account (AS 43.40.010(e))	7,000,000

10 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
11 amounts appropriated in this Act are appropriated conditioned upon compliance with the
12 program review provisions of AS 37.07.080(h).

13 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
14 estimates appropriated by this Act the appropriation from state funds for the affected program

1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,
8 is appropriated from the general fund.

9 * Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * Sec. 9. The sum of \$5,793,767 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 * **Sec. 10.** (a) The sum of \$9,628,221 is appropriated from the general fund to the Alaska
3 debt retirement fund (AS 37.15.011).

4 (b) The sum of \$9,628,221 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
6 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
7 Alaska court system.

8 * **Sec. 11.** (a) The sum of \$19,451,996 is appropriated from the general fund to the Alaska
9 debt retirement fund (AS 37.15.011).

10 (b) The sum of \$19,451,996 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
12 state general obligation bonds.

13 (c) The sum of \$1,885,287 is appropriated from the Alaska debt retirement fund
14 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
15 state general obligation bonds.

16 * **Sec. 12.** The amount authorized for transfer by the Alaska Permanent Fund Corporation
17 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
18 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
19 administrative and associated costs.

20 * **Sec. 13.** The amount calculated under AS 37.13.145 to offset the effect of inflation on
21 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
22 permanent fund from the balance in the earnings reserve account (AS 37.13.145) of the Alaska
23 permanent fund that remains after money is transferred to the dividend fund under sec. 12 of
24 this Act.

25 * **Sec. 14.** The interest earned during fiscal year 1996 on revenue from the sources set out
26 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
27 revenue by the state is appropriated to the principal of the Alaska permanent fund.

28 * **Sec. 15.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
29 fiscal year 1996 is appropriated to the principal of the Alaska permanent fund in satisfaction
30 of that requirement.

31 * **Sec. 16.** The lapsing balance of the employment assistance and training program fund

1 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1995,
 2 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1995.

3 * Sec. 17. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
 4 loan interest payments and all other unrestricted receipts, including, without limitation,
 5 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
 6 Corporation during the fiscal year 1996, and all income earned on assets of the corporation
 7 during that period, are appropriated to the Alaska housing finance revolving fund
 8 (AS 18.56.082) for the purposes described in AS 18.56.

9 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
 10 including, without limitation, mortgage loan commitment fees, received by or accrued to the
 11 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
 12 during the fiscal year 1996, and all income earned on assets of that fund during that period,
 13 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
 14 Corporation for the purposes of that fund.

15 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
 16 including, without limitation, mortgage loan commitment fees, received by or accrued to the
 17 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
 18 during the fiscal year 1996, and all income earned on assets of that fund during that period,
 19 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
 20 Corporation for the purposes of that fund.

21 (d) The sum of \$70,000,000 from the available unrestricted cash in the general
 22 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 23 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 24 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

25 (e) The appropriations made by (a) - (c) of this section are contingent upon
 26 compliance with the program review provisions of AS 37.07.080(h).

27 * Sec. 18. The sum of \$10,350,000 is appropriated to the disaster relief fund
 28 (AS 26.23.300) from the following sources:

29	Federal receipts	\$9,000,000
30	General fund	1,350,000

31 * Sec. 19. The fiscal year 1996 general fund receipts of the tank registration fee program

1 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

2 * **Sec. 20.** (a) The balance of the oil and hazardous substance release prevention mitigation
3 account (AS 46.08.020(b)) in the general fund on July 1, 1995, not otherwise appropriated by
4 (b) of this section, is appropriated to the oil and hazardous substance release prevention
5 account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and
6 response fund (AS 46.08.010).

7 (b) The sum of \$3,591,300 is appropriated from the oil and hazardous substance
8 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the storage tank
9 assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1996.

10 * **Sec. 21.** The balance in the oil and hazardous substance release response mitigation
11 account (AS 46.08.025(b)) in the general fund on July 1, 1995, is appropriated to the oil and
12 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
13 substance release prevention and response fund (AS 46.08.010).

14 * **Sec. 22.** (a) The sum of \$4,015,100, derived from the surcharge collected under
15 AS 43.55.201 during fiscal year 1995, is appropriated from the general fund to the oil and
16 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
17 substance release prevention and response fund (AS 46.08.010).

18 (b) The appropriation made by (a) of this section is based on revenue estimates. If
19 the amount in the general fund that is derived from the surcharge collected under
20 AS 43.55.201 during fiscal year 1995 is greater than the appropriation made by (a) of this
21 section, that appropriation is increased to that greater amount.

22 * **Sec. 23.** (a) The sum of \$9,875,700, derived from the surcharge collected under
23 AS 43.55.300 during fiscal year 1995, is appropriated from the general fund to the oil and
24 hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous
25 substance release prevention and response fund (AS 46.08.010).

26 (b) The appropriation made by (a) of this section is based on revenue estimates. If
27 the amount in the general fund that is derived from the surcharge collected under
28 AS 43.55.300 during fiscal year 1995 is greater than the appropriation made by (a) of this
29 section, that appropriation is increased to that greater amount.

30 * **Sec. 24.** The sum of \$21,586,500 is appropriated to the information services fund
31 (AS 44.21.045) for the Department of Administration, division of information services

1 programs from the following sources:

2	General fund program receipts	\$ 55,000
3	Inter-agency receipts	21,451,500
4	Inter-agency receipts/oil and hazardous	
5	substance release prevention and response fund	80,000

6 * Sec. 25. (a) The sum of \$24,000,000 is appropriated to the Department of Law from the
7 following sources, for costs relating to legal proceedings and audit activity involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
9 June 30, 1996:

10	State corporation receipts	\$ 6,000,000
11	Budget reserve fund (art. IX, sec. 17,	
12	Constitution of the State of Alaska)	18,000,000

13 (b) The appropriation made by (a) of this section from the budget reserve fund
14 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),
15 Constitution of the State of Alaska.

16 * Sec. 26. (a) The sum of \$80,322,400 is appropriated from the general fund to the
17 Alaska debt retirement fund (AS 37.15.011).

18 (b) The sum of \$80,322,400 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
20 under AS 14.11.100.

21 * Sec. 27. An amount equal to the amount appropriated for the costs of the 1995 annual
22 governor's safety conference (sec. 28, ch. 3, FSSLA 1994), plus the fiscal year 1995 program
23 receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or
24 obligated for expenditure for the costs of the 1995 annual governor's safety conference, is
25 appropriated from the general fund to the Safety Advisory Council for costs of the 1996
26 annual governor's safety conference.

27 * Sec. 28. The amount required to pay claims awarded under AS 08.88.470 is appropriated
28 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
29 Economic Development, division of occupational licensing, to pay claims awarded under
30 AS 08.88.470.

31 * Sec. 29. The balance on June 30, 1995, of the Alaska Public Utilities Commission

1 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1995
2 is appropriated to the Alaska Public Utilities Commission for fiscal year 1996 expenditures.

3 * Sec. 30. An amount equal to the fiscal year 1995 general fund receipts from the salmon
4 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
5 AS 16.51.120, less the amount of those receipts that was expended or obligated for
6 expenditure during fiscal year 1995, is appropriated from the general fund to the Alaska
7 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1996.

8 * Sec. 31. The sum of \$28,263,200 is appropriated from the general fund to the Alaska
9 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
10 public.

11 * Sec. 32. The amount available in the four dam pool transfer fund (AS 42.45.050) during
12 fiscal year 1996 is appropriated to the following funds in the following percentages for the
13 purposes set out in AS 42.45.050:

14	Power cost equalization and rural electric	
15	capitalization fund (AS 42.45.100)	40 percent
16	Southeast energy fund (AS 42.45.040)	40 percent
17	Power project fund (AS 42.45.010)	20 percent

18 * Sec. 33. The sum of \$9,097,800 is appropriated from the general fund to the Alaska
19 clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following
20 sources:

21	General fund	\$1,516,300
22	Federal receipts	7,581,500

23 * Sec. 34. The amounts necessary to refund to local governments their share of taxes and
24 fees collected under the following programs are appropriated to the Department of Revenue
25 from the general fund for payment in fiscal year 1996:

- 26 (1) fisheries tax revenue for fiscal year 1995 (AS 43.75);
27 (2) fishery resource landing tax revenue for fiscal year 1995 (AS 43.77);
28 (3) amusement and gaming tax revenue for fiscal year 1996 (AS 43.35);
29 (4) aviation fuel tax revenue for fiscal year 1996 (AS 43.40.010);
30 (5) electric and telephone cooperative tax revenue for fiscal year 1996
31 (AS 10.25.570); and

1 (6) liquor license fee revenue for fiscal year 1996 (AS 04.11).

2 * Sec. 35. The amount equal to the salmon enhancement tax collected under AS 43.76.010
3 - 43.76.030 in calendar year 1994 and deposited in the general fund under AS 43.76.025(c)
4 is appropriated from the general fund to the Department of Commerce and Economic
5 Development for payment in fiscal year 1996 to provide financing for qualified regional
6 associations operating within a region designated under AS 16.10.375.

* Sec. 36. (a) Failure of the legislature to adopt a separate appropriation item to fund the monetary terms of the collective bargaining agreement covering supervisory unit employees negotiated between the state and the Alaska Public Employees' Association constitutes rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money appropriated for personal services in this Act may not be used to implement the negotiated monetary terms of that agreement.

(b) Failure of the legislature to adopt a separate appropriation item to fund the monetary terms of the collective bargaining agreement covering unlicensed employees of the Alaska marine highway system negotiated between the state and the Inlandboatmen's Union constitutes rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money appropriated for personal services in this Act may not be used to implement the negotiated monetary terms of that agreement.

(c) Failure of the legislature to adopt a separate appropriation item to fund the monetary terms of the collective bargaining agreement covering labor trades and crafts unit employees negotiated between the state and Public Employees' Local 71 (AFL-CIO) constitutes rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money appropriated for personal services in this Act may not be used to implement the negotiated monetary terms of that agreement.

* Sec. 37. Amounts equal to the amounts deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) on June 30, 1995, by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund are appropriated from the budget reserve fund to the funds and accounts from which they were transferred. The appropriations made by this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* Sec. 38. If the unrestricted state revenue available for appropriation in the fiscal year that

ends June 30, 1996, is insufficient to cover the general fund appropriations made for that fiscal year, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

* **Sec. 39.** If the unrestricted state revenue available for appropriation in fiscal year 1996 is insufficient, after the appropriation to the general fund made in sec. 38 of this Act, to cover the general fund appropriations made for fiscal year 1996, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 40.** The appropriations made by secs. 17 - 24, 31, 32, and 33 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 41 OF THIS ACT BEGINS ON PAGE 8)

1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
8 general fund.

9 * **Sec. 6.** (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * **Sec. 9.** The sum of \$5,793,767 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

HOUSE BILL NO. 100

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/95

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
 2 state government and to capitalize funds; making appropriations under art. IX,
 3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget
 4 reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. Included within the general fund amounts appropriated in this Act, the
 7 following amounts are from the unreserved special accounts in the general fund:

8	Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9	Aviation fuel tax account (AS 43.40.010(e))	7,000,000

10 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
 11 amounts appropriated in this Act are appropriated conditioned upon compliance with the
 12 program review provisions of AS 37.07.080(h).

13 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
 14 estimates appropriated by this Act, the appropriation from state funds for the affected program

1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
8 general fund.

9 * Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * Sec. 9. The sum of \$5,793,767 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 * Sec. 10. (a) The sum of \$9,628,221 is appropriated from the general fund to the Alaska
3 debt retirement fund (AS 37.15.011).

4 (b) The sum of \$9,628,221 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
6 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
7 Alaska court system.

8 * Sec. 11. (a) The sum of \$21,337,283 is appropriated from the general fund to the Alaska
9 debt retirement fund (AS 37.15.011).

10 (b) The sum of \$21,337,283 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
12 state general obligation bonds.

13 * Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation
14 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
15 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
16 administrative and associated costs.

17 * Sec. 13. The amount calculated under AS 37.13.145 to offset the effect of inflation on
18 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
19 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
20 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

21 * Sec. 14. The interest earned during fiscal year 1996 on revenue from the sources set out
22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
23 revenue by the state is appropriated to the principal of the Alaska permanent fund.

24 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
25 fiscal year 1996 is appropriated to the principal of the Alaska permanent fund in satisfaction
26 of that requirement.

27 * Sec. 16. The lapsing balance of the employment assistance and training program fund
28 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1995,
29 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1995.

30 * Sec. 17. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
31 loan interest payments and all other unrestricted receipts, including, without limitation,

1 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
2 Corporation during the fiscal year 1996, and all income earned on assets of the corporation
3 during that period, are appropriated to the Alaska housing finance revolving fund
4 (AS 18.56.082) for the purposes described in AS 18.56.

5 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
6 including, without limitation, mortgage loan commitment fees, received by or accrued to the
7 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
8 during the fiscal year 1996, and all income earned on assets of that fund during that period,
9 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
10 Corporation for the purposes of that fund.

11 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
12 including, without limitation, mortgage loan commitment fees, received by or accrued to the
13 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
14 during the fiscal year 1996, and all income earned on assets of that fund during that period,
15 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
16 Corporation for the purposes of that fund.

17 * **Sec. 18.** The sum of \$12,000,000 is appropriated to the disaster relief fund
18 (AS 26.23.300) from the following sources:

19	Federal receipts	\$9,000,000
20	General fund	3,000,000

21 * **Sec. 19.** The fiscal year 1996 general fund receipts of the tank registration fee program
22 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

23 * **Sec. 20.** (a) The balance of the oil and hazardous substance release prevention mitigation
24 account (AS 46.08.020(b)) in the general fund on July 1, 1995, not otherwise appropriated by
25 (b) of this section, is appropriated to the oil and hazardous substance release prevention
26 account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and
27 response fund (AS 46.08.010).

28 (b) The sum of \$3,591,300 is appropriated from the oil and hazardous substance
29 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the storage tank
30 assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1996.

31 * **Sec. 21.** The balance in the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 1995, is appropriated to the oil and
2 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
3 substance release prevention and response fund (AS 46.08.010).

4 * Sec. 22. (a) The sum of \$7,260,000, derived from the surcharge collected under
5 AS 43.55.201 during fiscal year 1995, is appropriated from the general fund to the oil and
6 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
7 substance release prevention and response fund (AS 46.08.010).

8 (b) The appropriation made by (a) of this section is based on revenue estimates. If
9 the amount in the general fund that is derived from the surcharge collected under
10 AS 43.55.201 during fiscal year 1995 is greater than the appropriation made by (a) of this
11 section, that appropriation is increased to that greater amount.

12 * Sec. 23. (a) The sum of \$14,820,000, derived from the surcharge collected under
13 AS 43.55.300 during fiscal year 1995, is appropriated from the general fund to the oil and
14 hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous
15 substance release prevention and response fund (AS 46.08.010).

16 (b) The appropriation made by (a) of this section is based on revenue estimates. If
17 the amount in the general fund that is derived from the surcharge collected under
18 AS 43.55.300 during fiscal year 1995 is greater than the appropriation made by (a) of this
19 section, that appropriation is increased to that greater amount.

20 * Sec. 24. The sum of \$22,125,400 is appropriated to the information services fund
21 (AS 44.21.045) for the Department of Administration, division of information services
22 programs from the following sources:

23	General fund program receipts	\$ 355,000
24	Inter-agency receipts	21,725,400
25	Inter-agency receipts/oil and hazardous	
26	substance release prevention and response fund	45,000

27 * Sec. 25. (a) The sum of \$36,765,000 is appropriated to the following departments, from
28 the following sources, for costs relating to legal proceedings and audit activity involving oil
29 and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year
30 ending June 30, 1996:

31 Department of Law

1	State corporation receipts	\$ 9,100,000
2	Budget reserve fund (art. IX, sec. 17,	
3	Constitution of the State of Alaska)	27,400,000
4	Department of Revenue	
5	General fund	265,000

6 (b) The appropriation made by (a) of this section from the budget reserve fund
7 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),
8 Constitution of the State of Alaska.

9 * Sec. 26. (a) The sum of \$80,322,400 is appropriated from the general fund to the
10 Alaska debt retirement fund (AS 37.15.011).

11 (b) The sum of \$80,322,400 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
13 under AS 14.11.100.

14 * Sec. 27. An amount equal to the amount appropriated for the costs of the 1995 annual
15 governor's safety conference (sec. 42, ch. 3, FSSLA 1994), plus the fiscal year 1995 program
16 receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or
17 obligated for expenditure for the costs of the 1995 annual governor's safety conference, is
18 appropriated from the general fund to the Safety Advisory Council for costs of the 1996
19 annual governor's safety conference.

20 * Sec. 28. The amount required to pay claims awarded under AS 08.88.470 is appropriated
21 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
22 Economic Development, division of occupational licensing, to pay claims awarded under
23 AS 08.88.470.

24 * Sec. 29. The balance on June 30, 1995, of the Alaska Public Utilities Commission
25 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1995
26 is appropriated to the Alaska Public Utilities Commission for fiscal year 1996 expenditures.

27 * Sec. 30. An amount equal to the fiscal year 1995 general fund receipts from the salmon
28 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
29 AS 16.51.120, less the amount of those receipts that was expended or obligated for
30 expenditure during fiscal year 1995, is appropriated from the general fund to the Alaska
31 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1996.

1 * Sec. 31. The sum of \$3,865,300 is appropriated from the general fund to the Department
2 of Natural Resources for costs associated with fire suppression for the fiscal year ending
3 June 30, 1996.

4 * Sec. 32. The sum of \$28,444,600 is appropriated from the general fund to the Alaska
5 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
6 public.

7 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
8 fiscal year 1996 is appropriated to the following funds in the following percentages for the
9 purposes set out in AS 42.45.050:

10	Power cost equalization and rural electric	
11	capitalization fund (AS 42.45.100)	40 percent
12	Southeast energy fund (AS 42.45.040)	40 percent
13	Power project fund (AS 42.45.010)	20 percent

14 * Sec. 34. If the unrestricted state revenue available for appropriation in fiscal year 1996
15 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
16 necessary to balance revenue and general fund appropriations is appropriated to the general
17 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The
18 appropriation made by this subsection is made under art. IX, sec. 17(c), Constitution of the
19 State of Alaska..

* Sec. 35. The appropriations made by secs. 17 - 24, 32, and 33 of this Act are for
capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 36 OF THIS ACT BEGINS ON PAGE 8)

1 * SEC. 36. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1996 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1995, AND ENDING JUNE 30, 1996, UNLESS OTHERWISE 6
 7 INDICATED. 7

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
	* * * * *	* * * * *			
	* * * * *	OFFICE OF THE GOVERNOR	* * * * *		
	* * * * *	* * * * *			
COMMISSIONS/SPECIAL OFFICES		1,115,100	995,100	120,000	
HUMAN RIGHTS COMMISSION	1,115,100				
EXECUTIVE OPERATIONS		8,531,100	8,307,300	223,800	
EXECUTIVE OFFICE	6,797,100				
GOVERNOR'S HOUSE	301,100				
CONTINGENCY FUND	350,000				
LIEUTENANT GOVERNOR	713,900				
MEDIA CENTER	369,000				
OFFICE OF MANAGEMENT AND BUDGET		7,162,000	4,232,000	2,930,000	

1 OFFICE OF THE GOVERNOR (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE DIRECTOR	472,900				4
5	BUDGET REVIEW	1,066,000				5
6	AUDIT AND MANAGEMENT SERVICES	885,200				6
7	GOVERNMENTAL COORDINATION	4,737,900				7
8	ELECTIVE OPERATIONS		1,903,500	1,903,500		8
9	ELECTIONS	1,594,200				9
10	GENERAL AND PRIMARY ELECTIONS	309,300				10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *					12
13	* * * * *		* * * * *			13
14	SENIOR SERVICES		44,517,100	37,575,200	6,941,900	14
15	PIONEERS HOMES	29,842,300				15
16	SENIOR SERVICES ADMINISTRATION	3,630,200				16
17	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,505,100				17
18	SENIOR EMPLOYMENT SERVICES	1,752,300				18
19	HOME AND COMMUNITY-BASED CARE	2,732,200				19
20	SENIOR RESIDENTIAL SERVICES	1,055,000				20
21	PUBLIC DEFENDER AGENCY		8,104,700	8,104,700		21

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF PUBLIC ADVOCACY		6,750,000	6,710,000	40,000	4
5	OFFICE OF THE COMMISSIONER		25,295,000	14,004,600	11,290,400	5
6	OFFICE OF THE COMMISSIONER	593,500				6
7	ADMINISTRATIVE SERVICES	1,539,500				7
8	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY	3,756,100				8
9	PRODUCTIVITY IMPROVEMENT CENTER	719,000				9
10	FINANCE	6,389,100				10
11	PURCHASING	1,664,500				11
12	PROPERTY MANAGEMENT	601,000				12
13	CENTRAL DUPLICATING AND MAIL	1,989,200				13
14	RETIREMENT AND BENEFITS	8,043,100				14
15	ALASKA OIL AND GAS CONSERVATION COMMISSION		1,758,700	1,658,700	100,000	15
16	ALASKA PUBLIC OFFICES COMMISSION		648,200	648,200		16
17	RISK MANAGEMENT		18,579,700		18,579,700	17
18	INFORMATION SERVICES		22,125,400		22,125,400	18
19	COMPUTER SERVICES	13,844,600				19
20	TELECOMMUNICATIONS SERVICES	8,280,800				20
21	RURAL ALASKA TELEVISION NETWORK		1,258,600	1,129,700	128,900	21

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC BROADCASTING COMMISSION		5,871,600	5,871,600	4
5		* * * * *	* * * * *		5
6		* * * * * DEPARTMENT OF LAW * * * * *			6
7		* * * * *	* * * * *		7
8	PROSECUTION		12,049,600	11,591,600	458,000
9	FIRST JUDICIAL DISTRICT	1,165,900			9
10	SECOND JUDICIAL DISTRICT	732,300			10
11	THIRD JUDICIAL DISTRICT	5,727,200			11
12	FOURTH JUDICIAL DISTRICT	1,963,100			12
13	CRIMINAL JUSTICE LITIGATION	1,112,300			13
14	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,348,800			14
15	LEGAL SERVICES		18,996,800	8,387,600	10,609,200
16	FAIR BUSINESS PRACTICES SECTION	565,600			16
17	OPERATIONS	16,276,600			17
18	MENTAL HEALTH LANDS	602,900			18
19	MEDICAID PROVIDER FRAUD UNIT	513,600			19
20	ADMINISTRATION AND SUPPORT	1,038,100			20
21	OIL AND GAS SPECIAL PROJECTS		3,923,700		3,923,700

1	DEPARTMENT OF LAW (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS OPERATIONS	3,923,700				4
5	ENVIRONMENTAL LAW		2,477,200	1,168,700	1,308,500	5
6	EXXON VALDEZ LITIGATION	585,000				6
7	ENVIRONMENTAL COMPLIANCE	1,892,200				7
8	* * * * *		* * * * *			8
9	* * * * * DEPARTMENT OF REVENUE * * * * *					9
10	* * * * *		* * * * *			10
11	CHILD SUPPORT ENFORCEMENT		13,064,700	1,746,800	11,317,900	11
12	ALCOHOLIC BEVERAGE CONTROL BOARD		639,300	639,300		12
13	MUNICIPAL BOND BANK AUTHORITY		540,900		540,900	13
14	PERMANENT FUND CORPORATION		33,891,600		33,891,600	14
15	ALASKA HOUSING FINANCE CORPORATION		33,021,800		33,021,800	15
16	OPERATIONS	12,067,900				16
17	RURAL HOUSING	3,519,700				17
18	PUBLIC HOUSING	17,434,200				18
19	ALASKA MENTAL HEALTH AUTHORITY		1,500,000		1,500,000	19
20	REVENUE OPERATIONS		31,594,600	9,041,600	22,553,000	20
21	INCOME AND EXCISE AUDIT	3,601,400				21

1 DEPARTMENT OF REVENUE (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	OIL AND GAS AUDIT	3,459,300				4
5	TREASURY MANAGEMENT	2,654,900				5
6	CHARITABLE GAMING	959,100				5
7	ALASKA STATE PENSION INVESTMENT BOARD	20,919,900				7
8	ADMINISTRATION AND SUPPORT		2,213,800	1,084,700	1,129,100	8
9	COMMISSIONER'S OFFICE	886,100				9
10	OIL AND GAS TAX CASE REVIEW	267,800				10
11	ADMINISTRATIVE SERVICES	1,059,900				11
12	PERMANENT FUND DIVIDEND		4,505,300		4,505,300	12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF EDUCATION * * * * *					14
15	* * * * *		* * * * *			15
16	SCHOOL FINANCE		2,222,000	1,295,800	926,200	16
17	DISTRICT SUPPORT SERVICES	911,000				17
18	DATA MANAGEMENT	534,300				18
19	EDUCATIONAL FACILITIES SUPPORT	776,700				19
20	EDUCATION PROGRAM SUPPORT		59,628,700	3,565,800	56,062,900	20
21	SPECIAL AND SUPPLEMENTAL SERVICES	36,709,600				21

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT		11,950,600				4
5	EDUCATION SPECIAL PROJECTS		432,200				5
6	DONATED COMMODITIES		358,600				6
7	CHILD NUTRITION ADMINISTRATION		725,400				7
8	ADULT BASIC EDUCATION		3,080,000				8
9	FEDERAL VOCATIONAL EDUCATION GRANTS		4,822,300				9
10	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION		1,038,100				10
11	ALASKA CAREER INFORMATION SYSTEM		321,900				11
12	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM		190,000				12
13	EXECUTIVE ADMINISTRATION			3,212,300	2,433,500	778,800	13
14	STATE BOARD OF EDUCATION		67,700				14
15	COMMISSIONER'S OFFICE		599,000				15
16	ADMINISTRATIVE SERVICES		1,879,500				16
17	TEACHER CERTIFICATION		666,100				17
18	CORRESPONDENCE STUDY-STATE			3,532,200	376,900	3,355,300	18
19	COMMISSIONS AND BOARDS			1,708,100	1,017,800	690,300	19
20	PROFESSIONAL TEACHING PRACTICES		188,200				20
21	ALASKA STATE COUNCIL ON THE ARTS		1,519,900				21

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KOTZEBUE TECHNICAL CENTER		814,000	814,000		4
5	ALASKA VOCATIONAL TECHNICAL CENTER		4,627,400	4,472,300	155,100	5
6	MT. EDGE CUMBE BOARDING SCHOOL		4,066,100	2,212,000	1,854,100	6
7	INSTRUCTION PROGRAM	1,808,500				7
8	RESIDENTIAL PROGRAM	2,257,600				8
9	VOCATIONAL REHABILITATION		19,155,500	4,811,600	14,343,900	9
10	CLIENT SERVICES	10,959,100				10
11	FEDERAL TRAINING GRANT	56,300				11
12	VOCATIONAL REHABILITATION ADMINISTRATION	1,183,100				12
13	INDEPENDENT LIVING REHABILITATION	1,123,200				13
14	DISABILITY DETERMINATION	3,219,500				14
15	SPECIAL PROJECTS	1,310,300				15
16	ASSISTIVE TECHNOLOGY	1,104,000				16
17	AMERICANS WITH DISABILITIES (ADA)	200,000				17
18	ALASKA STATE LIBRARY AND MUSEUM		7,164,900	5,748,800	1,416,100	18
19	ALASKA STATE LIBRARY					19
20	LIBRARY OPERATIONS	4,855,200				20
21	ARCHIVES	793,900				21

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE MUSEUMS					4
5	MUSEUM OPERATIONS	1,427,400				5
6	SPECIFIC CULTURAL PROGRAMS	88,400				6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		9,891,800	2,150,700	7,741,100	7
8	PROGRAM ADMINISTRATION	966,000				8
9	STUDENT LOAN OPERATIONS	6,451,500				9
10	WESTERN INTERSTATE COMMISSION ON HIGHER EDUCATION					10
11	STUDENT EXCHANGE PROGRAM	474,600				11
12	WAMI MEDICAL EDUCATION	1,267,700				12
13	FEDERAL STUDENT AID	571,900				13
14	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER					14
15	EDUCATION	160,100				15
16	* * * * *					16
17	* * * * * DEPARTMENT OF HEALTH AND SOCIAL SERVICES * * * * *					17
18	* * * * *					18
19	ENERGY ASSISTANCE PROGRAM		6,647,800		6,647,800	19
20	PUBLIC ASSISTANCE ADMINISTRATION		33,597,200	16,692,100	16,905,100	20
21	PUBLIC ASSISTANCE ADMINISTRATION	1,168,200				21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	QUALITY CONTROL	1,040,400				4
5	ELIGIBILITY DETERMINATION	20,430,100				5
6	FRAUD INVESTIGATION	1,043,300				6
7	ALASKA WORK PROGRAMS	5,531,000				7
8	PUBLIC ASSISTANCE DATA PROCESSING	4,384,200				8
9	MEDICAL ASSISTANCE ADMINISTRATION		17,187,600	6,623,800	10,563,800	9
10	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	1,079,800				10
11	CLAIMS PROCESSING	12,768,100				11
12	MEDICAL CARE ADVISORY COMMITTEE	42,900				12
13	CERTIFICATION AND LICENSING	1,199,600				13
14	MEDICAID RATE ADVISORY COMMISSION	808,000				14
15	HEARINGS AND APPEALS	284,900				15
16	MEDICAID WAIVERS AUTHORIZATION	396,600				16
17	AUDIT	607,700				17
18	PURCHASED SERVICES		13,566,500	11,419,800	2,146,700	18
19	DELINQUENCY PREVENTION	735,000				19
20	RESIDENTIAL CHILD CARE	10,049,800				20
21	FAMILY PRESERVATION	2,781,700				21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3			GENERAL FUND	OTHER FUNDS	3	
4	FAMILY AND YOUTH SERVICES		23,985,700	20,048,400	3,937,300	4
5	SOUTHCENTRAL REGION	10,205,900				5
6	NORTHERN REGION	7,239,200				6
7	SOUTHEASTERN REGION	3,389,700				7
8	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	3,150,900				8
9	YOUTH FACILITY SERVICES		14,814,900	14,349,900	465,000	9
10	MCLAUGHLIN YOUTH CENTER	8,747,800				10
11	FAIRBANKS YOUTH FACILITY	2,848,000				11
12	NOME YOUTH FACILITY	363,400				12
13	JOHNSON YOUTH CENTER	1,044,000				13
14	BETHEL YOUTH FACILITY	1,811,700				14
15	HUMAN SERVICES COMMUNITY MATCHING GRANT		1,150,200	1,150,200		15
16	STATE HEALTH SERVICES		61,890,500	23,309,800	38,580,700	16
17	NURSING	14,117,500				17
18	WOMEN, INFANTS AND CHILDREN	20,898,100				18
19	MATERNAL, CHILD, AND FAMILY HEALTH	6,069,900				19
20	LABORATORY SERVICES	3,198,000				20
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,737,200				21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EPIDEMIOLOGY	7,518,200				4
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND					5
6	LICENSING	1,604,800				6
7	BUREAU OF VITAL STATISTICS	1,226,000				7
8	HEALTH SERVICES/MEDICAID	1,512,300				8
9	COMMUNITY HEALTH SERVICES	1,163,900				9
10	STATE MEDICAL EXAMINER	825,200				10
11	HOME HEALTH SERVICES	2,019,400				11
12	HEALTH GRANTS		7,717,400	6,986,700	730,700	12
13	INFANT LEARNING PROGRAM GRANTS	4,552,600				13
14	COMMUNITY HEALTH GRANTS	1,558,200				14
15	EMERGENCY MEDICAL SERVICES GRANTS	1,606,600				15
16	REGIONAL COMPETITIVE GRANTS		10,686,800	10,686,800		16
17	SOCIAL SERVICES	1,480,200				17
18	PUBLIC HEALTH SERVICES	3,447,800				18
19	ALCOHOL AND DRUG ABUSE SERVICES	3,323,200				19
20	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	2,338,300				20
21	SANITATION SERVICES	97,300				21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALCOHOL AND DRUG ABUSE SERVICES		20,601,500	15,525,000	5,076,500	4
5	ADMINISTRATION	2,210,100				5
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,154,100				6
7	ALCOHOL/DRUG ABUSE GRANTS	16,397,000				7
8	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	177,300				8
9	CORRECTIONAL ALCOHOL AND DRUG ABUSE GRANTS	663,000				9
10	COMMUNITY MENTAL HEALTH GRANTS		28,249,800	26,837,800	1,412,000	10
11	GENERAL COMMUNITY MENTAL HEALTH GRANTS	3,739,100				11
12	PSYCHIATRIC EMERGENCY SERVICES	4,999,000				12
13	SERVICES FOR ADULTS WITH SEVERE MENTAL ILLNESS	11,801,900				13
14	DESIGNATED EVALUATION AND TREATMENT	902,300				14
15	SERVICES FOR SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,807,500				15
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		20,562,400	20,562,400		16
17	INSTITUTIONS AND ADMINISTRATION		32,111,400	16,645,600	15,465,800	17
18	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES					18
19	ADMINISTRATION	4,976,700				19
20	ALASKA PSYCHIATRIC HOSPITAL	16,301,200				20
21	HARBORVIEW DEVELOPMENTAL CENTER	7,390,900				21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL MENTAL HEALTH PROJECTS	3,442,600				4
5	MENTAL HEALTH TRUST BOARDS		1,296,500	751,000	545,500	5
6	ALASKA MENTAL HEALTH BOARD	419,200				6
7	GOVERNOR'S COUNCIL ON DISABILITIES AND SPECIAL					7
8	EDUCATION	545,500				8
9	ADVISORY BOARD ON ALCOHOLISM AND DRUG ABUSE	331,800				9
10	ADMINISTRATIVE SERVICES		5,281,500	3,777,100	1,504,400	10
11	COMMISSIONER'S OFFICE	737,100				11
12	PERSONNEL AND PAYROLL	890,400				12
13	ADMINISTRATIVE SUPPORT SERVICES	2,831,000				13
14	HEALTH PLANNING & FACILITIES MANAGEMENT	823,000				14
15	* * * * *		* * * * *			15
16	* * * * * DEPARTMENT OF LABOR * * * * *					16
17	* * * * *		* * * * *			17
18	EMPLOYMENT SECURITY		47,287,400	1,285,100	46,002,300	18
19	EMPLOYMENT/UNEMPLOYMENT SERVICES	33,657,400				19
20	ALASKA WORK PROGRAMS	1,638,200				20
21	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					21
22	DISABILITIES	42,600				22

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE TRAINING EMPLOYMENT PROGRAM	3,781,200			
5	DATA PROCESSING	2,617,100			
6	MANAGEMENT SERVICES	2,256,100			
7	LABOR MARKET INFORMATION	3,294,800			
8	OFFICE OF THE COMMISSIONER		14,750,600	8,312,200	6,438,400
9	COMMISSIONER'S OFFICE	482,300			
10	ALASKA LABOR RELATIONS AGENCY	325,200			
11	FISHERMENS FUND	1,290,700			
12	WORKERS' COMPENSATION	5,514,700			
13	WAGE AND HOUR ADMINISTRATION	1,608,600			
14	MECHANICAL INSPECTION	1,880,200			
15	OCCUPATIONAL SAFETY AND HEALTH	3,542,100			
16	ALASKA SAFETY ADVISORY COUNCIL	106,800			
17	* * * * *				
18	* * * * * DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT * * * * *				
19	* * * * *				
20	MEASUREMENT STANDARDS		2,879,300	2,879,300	
21	BANKING, SECURITIES AND CORPORATIONS		1,631,500	1,631,500	

1 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSURANCE	4,358,600	4,358,600		4
5	OCCUPATIONAL LICENSING	4,727,800	4,319,100	408,700	5
6	OPERATIONS	4,385,300			6
7	LICENSING BOARDS	342,500			7
8	ALASKA PUBLIC UTILITIES COMMISSION	3,729,000	3,729,000		8
9	EXECUTIVE ADMINISTRATION AND DEVELOPMENT	5,757,900	5,100,100	657,800	9
10	COMMISSIONER'S OFFICE	635,000			10
11	ADMINISTRATIVE SERVICES	1,207,600			11
12	ECONOMIC DEVELOPMENT	2,670,300			12
13	INTERNATIONAL TRADE	1,245,000			13
14	INVESTMENTS	3,262,200		3,262,200	14
15	TOURISM	8,230,400	8,230,400		15
16	TOURISM DEVELOPMENT	3,237,500			16
17	ALASKA TOURISM MARKETING COUNCIL	4,992,900			17
18	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	4,140,900		4,140,900	18
19	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	3,003,800			19
20	ALASKA ENERGY AUTHORITY OPERATIONS AND MAINTENANCE	1,137,100			20
21	ALASKA SEAFOOD MARKETING INSTITUTE	16,505,800	10,254,700	6,251,100	21

1 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA AEROSPACE DEVELOPMENT CORPORATION		654,700		654,700	4
5	ALASKA SCIENCE AND TECHNOLOGY FOUNDATION		9,446,500		9,446,500	5
6	* * * * *		* * * * *			6
7	* * * * * DEPARTMENT OF MILITARY AND VETERANS AFFAIRS * * * * *					7
8	* * * * *		* * * * *			8
9	DISASTER PLANNING AND CONTROL		3,306,100	655,300	2,650,800	9
10	ALASKA NATIONAL GUARD		17,744,500	4,716,300	13,028,200	10
11	OFFICE OF THE COMMISSIONER	1,546,900				11
12	ARMY GUARD FACILITIES MAINTENANCE	8,657,300				12
13	AIR GUARD FACILITIES MAINTENANCE	4,319,800				13
14	STATE ACTIVE DUTY	100,000				14
15	YOUTH CORPS	3,120,500				15
16	ALASKA NATIONAL GUARD BENEFITS		28,500	28,500		16
17	VETERANS' AFFAIRS		450,000	450,000		17

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5		* * * * *	* * * * *			5
6	MANAGEMENT AND ADMINISTRATION		5,406,100	4,838,500	567,600	6
7	COMMISSIONER'S OFFICE	582,300				7
8	ADMINISTRATIVE SERVICES	2,423,400				8
9	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,311,000				9
10	COMMISSIONS	89,400				10
11	RESOURCE DEVELOPMENT		37,159,100	29,022,600	8,136,500	11
12	LAND DEVELOPMENT	9,492,700				12
13	FOREST MANAGEMENT AND DEVELOPMENT	9,433,500				13
14	OIL AND GAS DEVELOPMENT	4,207,600				14
15	MINING DEVELOPMENT	3,823,000				15
16	GEOLOGICAL DEVELOPMENT	2,654,400				16
17	WATER DEVELOPMENT	1,524,100				17
18	PIPELINE COORDINATOR	1,712,800				18
19	INFORMATION RESOURCE MANAGEMENT	3,305,700				19
20	INTER-DEPARTMENTAL DATA PROCESSING CHARGEBACK	474,500				20
21	FAIRBANKS OFFICE BUILDING CHARGEBACK	103,600				21