

**ALASKA LEGISLATURE**

**1302**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1995-1996**

528

**HB**

**1000**

**(File 2)**

**HFIN**

**FILE**

# Administration

AMENDMENT

*#1 Admin Adopted Amended no/obj.*

FY 96 Operating Budget

Offered in the House

by Representative Kohring

DELETE

Department of Administration  
BRU: Centralized Administrative Services  
Component: Permanency Planning  
170.6 General Fund

DELETE

Department of Administration  
BRU: Public Broadcasting Commission  
Component: Public Broadcasting Commission  
2,803.4 General Fund

ADD

Department of Administration  
BRU: Public Broadcasting Commission  
Component: Public Broadcasting Commission  
~~111.5~~ General Fund

*2974.0*

ADD AS SEPARATE APPROPRIATIONS

Department of Administration  
Public Broadcasting Radio Grants totaling 2862.5 GF:

KSKA FM - Anchorage	113.3 GF
AIRRES - Anchorage	33.7 GF
KBRW AM - Barrow **	198.9GF
KYUK AM - Bethel **	202.8 GF
KCUK FM - Chevak **	52.1 GF
KDLG AM - Dillingham **	182.6 GF
KUAC FM - Fairbanks	85.4 GF
KZPA AM - Ft. Yukon **	28.9 GF
KIYU AM - Galena **	62.7 GF
KHNS FM - Haines	113.7 GF
KBBI AM - Homer	114.5 GF
KTOO FM - Juneau	151.2 GF
KCZP FM - Kenai **	28.9 GF
KRBD FM - Ketchikan	145.3 GF
KMXT FM - Kodiak	121.2 GF
KOTZ AM - Kotzebue **	229.6 GF
KSKO AM - McGrath **	246.0 GF

\*\* denotes "sole service" station

KFSK FM - Petersburg	112.3 GF
KSDP AM - Sand Point **	54.0 GF
KCAW FM - Sitka	135.5 GF
KUHB FM - St. Paul **	48.2 GF
KTNA FM - Talkeetna **	28.9 GF
KNSA AM - Unalakleet **	46.3 GF
KIAL AM - Unalaska **	28.9 GF
KCHU AM - Valdez	120.4 GF
KSTK FM - Wrangell **	177.2 GF

\* This amendment removes from HB 100 funding for Permanency Planning. A fiscal note of 170.6 is attached to HB 92, a separate bill extending the Permanency Planning program, so the program will be funded when the bill to extend it passes. The Senate is funding the program through a fiscal note and zeroing out its funding in the operating budget, so this will make the two approaches consistent. The Department has expressed their support for this approach.

\* This amendment further takes the 170.6 GF and adds it into radio grants.

\* The 111.5 GF that is left for the Public Broadcasting Commission is for staff and travel costs. The remaining 2862.5 GF is divided into separate appropriations for specific grants to radio stations.

\* Radio grants are funded at 81% of FY95 levels. No reduction to "sole service" station grants. 35% reduction to other radio station grants.

\*\* denotes "sole service" station

W/ami

State of Alaska  
Public Broadcasting Commission  
Proposed funding for Public Radio  
(In thousands of dollars)

	FY95 Auth funding for:			FY96 House funding for:		
	Repeaters, Other	Radio	Total	Sole service	Other stations	Total
KSKA FM - Anchorage		174.9	174.9		113.3	113.3
AIRRES - Anchorage	52.1		52.1		33.7	33.7
KBRW AM - Barrow		198.9	198.9	198.9		198.9
KYUK AM - Bethel		202.8	202.8	202.8		202.8
KCUK FM - Chevak	52.1		52.1	52.1		52.1
KDLG AM - Dillingham		182.6	182.6	182.6		182.6
KUAC FM - Fairbanks		131.9	131.9		85.4	85.4
KZPA AM - Ft. Yukon	28.9		28.9	28.9		28.9
KIYU AM - Galena	62.7		62.7	62.7		62.7
KHNS FM - Haines		175.8	175.8		113.7	113.7
KBBI AM - Homer		176.9	176.9		114.5	114.5
KTOO FM - Juneau		233.7	233.7		151.2	151.2
KCZP FM - Kenai	28.9		28.9	28.9		28.9
KRBD FM - Ketchikan		224.5	224.5		145.3	145.3
KMXT FM - Kodiak		187.3	187.3		121.2	121.2
KOTZ AM - Kotzebue		229.6	229.6	229.6		229.6
KSKO AM - McGrath		246.0	246.0	246.0		246.0
KFSK FM - Petersburg		173.5	173.5		112.3	112.3
KSDP AM - Sand Point	54.0		54.0	54.0		54.0
KCAW FM - Sitka		209.1	209.1		135.5	135.5
KUHB FM - St. Paul	48.2		48.2	48.2		48.2
KTNA FM - Talkeetna	28.9		28.9	28.9		28.9
KNSA AM - Unalakleet	46.3		46.3	46.3		46.3
KIAL AM - Unalaska	28.9		28.9	28.9		28.9
KCHU AM - Valdez		185.9	185.9		120.4	120.4
KSTK FM - Wrangell		177.2	177.2	177.2		177.2
Subtotal	431.0	3,110.6	3,541.6	1,616.0	1,246.5	2,862.5
Transition			40.0			0.0
Systemwide Development			35.0			0.0
Public Television			2,108.1			0.0
Staff & travel expenses			146.5			111.5
Total			5,871.2			2,974.0

Public Radio Grants			
FY95 Auth	FY96 House	<Decr>	% <Decr>
3,541.6	2,862.5	(679.1)	-19%

w/d

Amendment #2  
*Admin*

By: Foster

**Delete:**

Agency: Administration  
BRU: Centralized Administration Services  
Component: Office of the Commissioner  
  
Reduce GF by \$50.0

Agency: Natural Resources  
BRU: Agricultural Development  
Component: Agricultural Development  
  
Reduce GF by \$100.0

Agency: Administration  
BRU: Personnel/Equal Employment Opportunity  
Component: Personnel/Equal Employment Opportunity  
  
Reduce GF by \$50.0

**Add:**

Agency: Administration  
BRU: Rural Alaska Television Network (RATNET)  
Component: RATNET  
  
Add \$200.0 GF to Contractual

AMENDMENT

#3 A  
Admin

failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

Department of Administration

BRU: Rural Alaska Television Network

Component: RATNET

309.9 GF (Mitigation Account)

ADD

3B - failed  
3-7

Department of Administration

BRU: Public Broadcasting Commission

Component: Public Broadcasting Commission

~~3,067.8~~ GF (Mitigation Account)

\* 2.8.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28

SUBJECT 3A DOA

MEMBER	YES	NO
KELLY		
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER	✓	
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: 4-6

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF \_\_\_\_\_

SUBJECT 3B

MEMBER	YES	NO
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		
FOSTER	<input checked="" type="checkbox"/>	
HANLEY		<input checked="" type="checkbox"/>
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

## Plan for Phasing Out Television Funding

(First Year Savings: \$500,000)

1. Three year phase out of funding for public television:

- FY '96 10%
- FY '97 30%
- FY '98 60%

The four stations will establish one statewide public TV service by the end of FY '96, originating initially from KUAC in Fairbanks. KUAC is the first station which will have the necessary digital compression satellite distribution to reach the entire state.

The phased reduction would allow all four stations (Anchorage, Bethel, Fairbanks and Juneau) to retain a minimum local service and develop new non-state sources of revenue.

2. Transfer responsibility for the technical operations of RATNET to public broadcasting, to be operated from KYUK in Bethel.

Public broadcasting will maintain an appropriate rural programming service and will absorb the operating expense for program origination, saving the state approximately \$300,000 in FY '96.

3. Establish an interim legislative committee to prepare a plan prior to the next session of the Legislature to further consolidate state supported services, including broadcasting, distance delivery of education, telemedicine, videoconferencing.

AMENDMENT

#4  
Admin

failed  
3-6

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

Department of Administration

BRU: Personnel/Equal Employment Opportunity

Component: Personnel/EEO

100.0 GF (Mitigation Account)

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28

SUBJECT Am 4 DoA

MEMBER	YES	NO
MARTIN		<input checked="" type="checkbox"/>
MULDER		
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		
KOHRING		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_

FAILED: 3-6

AMENDMENT

#5  
Admin

failed  
3-7

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

Department of Administration

BRU: Public Defender

Component: Public Defender

460.0 GF

ADD

Department of Administration

BRU: Office of Public Advocacy

Component: Office of Public Advocacy

780.0 GF

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/95  
SUBJECT Am 5 - DOA

MEMBER	YES	NO
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		
KOHRING		✓
MARTIN		✓
FOSTER		✓
HANLEY		✓

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_  
FAILED: 3-7

AMENDMENT

#6 A  
Admin

OFFERED IN THE HOUSE

BY: REPRESENTATIVE BROWN

Department of Administration

Delete: "Alaska Public Broadcasting Commission 2,974.0"

Insert: named recipient grant (AS 37.05.316)

"Public Broadcasting Endowment Trust 2,974.0"

*Adopted intent language needs to be moved to either the Commissioner's office or to the Endowment Trust.*

adopted

NO OBJ

#6 B  
Admin

AMENDMENT TO CSHB 100  
Offered in House Finance Committee

by  
Kohring

BY REPRESENTATIVE KOHRING

Department of Administration  
Public Broadcasting Commission BRU  
Public Broadcasting Commission Component

DELETE "2,974.0 general funds"

INSERT "111.5 general funds"

ADD NEW APPROPRIATION

Department of Administration  
Public Broadcasting Commission - Public Radio Grants BRU  
Public Broadcasting Commission - Public Radio Grants Component

INSERT "2,862.5 general funds"

EXPLANATION: The Public Broadcasting Commission will distribute all grants to radio.

Failed 4-7

Admin  
#7

Amendment

By Rep. Foster

Delete:

Agency: Dept. of Administration  
BRU: Leasing and Facilities  
Component: Leases

Reduce (400.0)

Add:

Agency: Dept. of Education  
BRU: Kotzebue Technical Center  
Component: Kotz Tech Operations Grant

Add 400.00

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/31/95

SUBJECT ~~STATEWIDE~~ #7

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER	✓	

TOTAL

PASSED:

4

FAILED:

7

Jacob Adams

John Ayers

Roy Brown

Robert Gottstein,  
Chair

Roy M. Huhndorf

Byron Mallot

Will Peterson

Edward Rasmuson

Ashley Reed

Grace Schaible

Robert Rawls,  
President

Dave Rose,  
Consultant

# Public Broadcasting Endowment Trust

810 East 9th Avenue ♦ Anchorage, Alaska 99501 ♦ (907) 277-2276 / Fax (907) 263-7450

## The Public Broadcasting Endowment Trust Resolution 95-1

**Be it therefore resolved**, that the Public Broadcasting Endowment Trust endorses the concept of a public/private partnership for public broadcasting funding in Alaska and is committed to working with the Governor's Office, the Legislature and the public broadcasting community to re-structure the Public Broadcasting Endowment Trust to:

- Ensure that the Public Broadcasting Endowment Trust's governing body adequately reflects all public broadcasting constituencies, especially rural and Native interests;
- Ensure editorial integrity for Alaska public broadcasting organizations;
- Develop a fair plan for distribution of State of Alaska operating and capital grants, building on the strategic planning of the Alaska Public Broadcasting Commission;
- Assume leadership in public broadcasting policy making;
- Ensure commitment to the State of Alaska open meetings requirements;
- Provide strong advocacy for public broadcasting in Alaska.

BYLAWS  
OF  
ALASKA PUBLIC BROADCASTING ENDOWMENT TRUST INCORPORATED

ARTICLE I. BOARD OF TRUSTEES

Section 1. General Powers. (A) The affairs of the Corporation will be administered by a Board of Trustees as provided by Alaska Statute AS 10.20, the Articles of Incorporation of the Corporation and these Bylaws.

(B) The Board of Trustees shall function to develop and administer an endowment to benefit public broadcasting in Alaska. To that end, the Board of Trustees shall (1) define, plan and execute innovative gift, bequest and donation programs; (2) develop and implement internal investment and distribution policy in accordance with operating agreement approved by the Board of Directors of APRN and consistent with provision (c)(2) of this Section 1., to wit, the Board of Trustees shall have power to do the following:

- (a) To invest and reinvest cash and securities, and to hold cash or other property uninvested, in accordance with the Investment Policy and the terms of this Agreement;
- (b) To appoint, retain and remove one or more Investment Officers or such additional officers as the Board of Trustees considers appropriate and in accordance with these Bylaws;
- (c) To employ a bank or other person as Custodian of any assets of the Corporation, subject to conditions set forth in the operating agreement and these Bylaws;
- (d) To retain an Investment Manager with such powers, responsibilities and functions as are described in the Operating Agreement;
- (e) To delegate, consistent with applicable law, such authority as the Board of Trustees considers desirable to any officers of the trust and to the Investment Manager, the Custodian or other agents;
- (f) To set record dates as provided in the Operating Agreement;
- (g) To sell or exchange or cause to be sold or exchanged any and all investment assets of the Corporation, subject to the provisions of the Operating Agreement;
- (h) To vote or to give assent or to exercise any rights of ownership, with respect to securities or property and to execute and deliver powers of attorney to such person or

persons as the Board of Trustees will deem proper, granting to such person or persons such power and discretion with relation to securities or property as, subject to applicable law, the Board of Trustees will deem proper;

(i) To exercise powers and rights which in any manner arise out of ownership of securities;

(j) To hold any security or property in a form not indicating any trust, whether in bearer, unregistered or other negotiable form, either in the Corporation's name or in the name of a custodian or nominee, subject in either case to proper safeguards to protect the Participants;

(k) To establish separate and distinct Series with separately defined investment objectives and policies and distinct investment purposes in accordance with the provisions of the Operating Agreement;

(l) To allocate assets and expenses of the trust to a particular series or to apportion the same between or among two or more series, provided that any expenses incurred by a particular series will be payable solely out of the assets belonging to that series as provided for in the Operating Agreement;

(m) To consent to or participate in any plan for the reorganization, consolidation or merger of any corporation or concern, any security of which is held in the trust; and to consent to any contract, lease, mortgage, purchase or sale of property by such corporation or concern;

(n) To compromise, arbitrate or otherwise adjust claims in favor or against the trust or any matter in controversy including, but not limited to, claims for taxes;

(o) To make distributions of income and of capital gains to unitholders in the manner as provided in the Operating Agreement;

(p) To establish from time to time a minimum total investment for unitholders and to require the redemption of the units of any unitholders whose investment is less than such minimum upon giving notice to such Unitholder;

(q) To amend the Operating Agreement pursuant to limitations of this Section;

(r) To retain one or more auditors for the trust or any series, and to require annual audits and reports as the Board of Trustees considers appropriate;

(s) To adopt Bylaws not inconsistent with the Operating Agreement providing for the conduct of the business of the trust and to amend and repeal them to the extent allowable

by the Articles of Incorporation; and

(t) To do other things not inconsistent with the provisions of this Section, which the Board of Trustees deems necessary in carrying out its duties; and

(3) develop and implement grant and distribution programs consistent with the purposes of the Corporation.

(C) Powers or authority expressly reserved to Alaska Public Radio Network (APRN) include:

(1) electing, appointing or otherwise filling vacancies on the Board of Trustees;

(2) determining the distribution of net proceeds from APRN Gaming activities or other APRN-generated revenues to segregated endowment accounts;

Section 2. Number. (a) The number of Trustees on the Board of Trustees shall be such number, not less than nine nor more than twenty-seven, as shall be fixed from time to time by resolution of the Board of Directors of APRN, and the number so fixed shall comprise the entire Board of Trustees.

(b) No reduction in the number of Trustees shall have the effect of removing any Trustee prior to the expiration of that person's term of office.

Section 3. Qualifications. Persons elected or appointed to the Board of Trustees shall be at least 21 years of age, must be citizens of the United States, and should demonstrate a supporting interest in the welfare of public broadcasting in Alaska. In the nomination and election of any individual to the Board of Trustees, due consideration will be given to individuals who demonstrate professional competence in one of the following or related fields: investment, finance, accounting, business.

Section 4. Composition. (a) The Board of Trustees first elected shall consist of two Directors of APRN elected by the Board of Directors of APRN; two representatives of APRN members who are not APRN Directors, and elected by the APRN membership; and five public members elected by the Board of Directors of APRN.

(b) The Board of Trustees after the first Board of Trustees shall be elected by the Board of Directors of APRN and shall meet the following criteria:

(A) At least two Trustees shall be Directors of APRN at time of election.

(B) Two Trustees shall be nominated by the membership of Alaska Public Radio Network.

(C) The remaining members of the Board of Trustees shall consist of individuals having professional experience in one of

the following or related fields: investment, finance, accounting, business.

Section 5. Election. (a) Election of the Board of Trustees shall occur at the next regular meeting of the Board of Directors of APRN following the annual meeting of Alaska Public Radio Network.

(b) Trustees may nominate qualified candidates to be seated on the Board of Trustees.

Section 6. Term. (a) Trustees shall be elected to hold office subject to their earlier death, resignation or removal in accordance with these Bylaws, and until their respective successors are elected, qualified, and seated. Except as provided in paragraph (b), Section 6, terms shall be three years. Consecutive terms shall be limited to three (3). A Trustee shall be qualified to serve a third term if that Trustee has contributed a singular contribution of at least \$10,000 to the endowment.

(b) The Board of Trustees will be divided into three classes: A, B and C. Each class will consist, as nearly as possible, of one-third of the whole number of the Board. The initial classes of Trustees will be determined by the drawing of lots at the first annual election of Trustees. The initial Class A Trustees will serve until the next annual meeting following such date or as provided in (a). The initial Class B Trustees will serve until the second annual meeting following such date or as provided in (a). The initial Class C Trustees will serve until the third annual meeting following such date or as provided in (a). If the number of Trustees is changed, any increase or decrease will be apportioned among classes so as to maintain all classes as equal in number as possible, and any additional Trustee elected to any class will hold office for a term which will coincide with the terms of the other Trustees in such class.

(c) As used in these Bylaws, the term "entire Board" will mean the number of Trustees fixed by the most recent resolution of the Board of Directors of APRN.

Section 7. Vacancies. A vacancy on the Board of Trustees will exist upon the death, resignation or removal of any Trustee. A Trustee may resign at any time by giving written notice to the President or the Secretary of the corporation; such resignation shall be effective only at the next regular meeting of the Board of Directors of APRN where a successor shall be elected or otherwise appointed to fill the position. Vacancies caused by death or removal shall be filled by appointment by the Board of Directors of APRN within six months of vacation.

Section 8. Removal. (a) A Trustee may be removed with or without cause by a vote of two-thirds of the Board of Directors of APRN. Such action may be taken at an annual or regular meeting of the

Board of Trustees or Board of Directors of APRN or at a special meeting called for such purpose, and the proposed removal shall be set forth in the notice of any such meeting sent in accordance with the provision of these Bylaws.

(b) Cause for removal shall include (1) a breach of loyalty to the corporation; (2) breach of fiduciary duty under Alaska law; (3) acts or omissions not in good faith or that involve intentional misconduct or a knowing violation of law; or (4) failure to disclose interest in a transaction or investment undertaken by the Corporation from which the Trustee derives an improper personal benefit.

Section 9. Replacement to fill Vacancies. Vacancies on the Board of Trustees shall be filled by election by the Board of Directors of APRN to fill the unexpired term.

Section 10. Compensation. Trustees shall not receive any stated salaries for their services and shall not be reimbursed or otherwise compensated for expenses incurred for attendance at meetings unless expressly provided for by resolution of the Board of Trustees.

## ARTICLE II. OFFICERS

Section 1. Designation. The officers of the Corporation will be a Chair of the Board, a President, a Vice President, a Secretary and a Treasurer. The Board of Trustees may, by resolution adopted by at least a majority of the Trustees, establish and describe other officers, assistant officers and agents. No offices may be held concurrently.

Section 2. Election and Appointment. Officers shall be elected by the Board of Trustees at the annual meeting of the Board of Trustees or on such other occasions as the Board of Trustees will from time to time deem appropriate.

Section 3. Term of Office. Terms of office shall commence upon election or appointment and shall continue until the next annual meeting of the Board of Trustees and thereafter until their respective successors are chosen or until their resignation or removal.

Section 4. Vacancies. (a) A vacancy in any office because of death, resignation, removal or disqualification or any other cause will be filled as prescribed in Section 2.

(b) Any officer elected or appointed by the Board of Trustees may be removed, or any office abolished (other than the President, Vice President, Secretary or Treasurer) by the Board of Trustees whenever in its judgment the best interests of the Corporation would be served thereby, but such removal or abolition shall be without prejudice to the contract rights, if any, of the person so removed or affected.

(c) Any officer, assistant officer or agent may resign at any time by giving written notice to the President or the Secretary of the Corporation. The resignation shall be effective upon its receipt or at a subsequent time specified in the notice of resignation. Unless otherwise specified in the notice, the acceptance of such resignation will not be necessary to make it effective.

Section 5. Compensation. The salaries, other compensation and terms of employment of all officers, assistant officers and agents of the corporation will be fixed by the Board of Trustees.

Section 6. Chair of the Board. The Chair of the Board shall preside at all meetings of the Board of Trustees; appoint the Chair of all committees; serve as an ex officio member of all committees; and call special meetings whenever he or she deems it necessary.

Section 7. President. (a) The President shall serve subject to such terms and conditions as may be directed by the Board of Trustees. The President shall consult with the Chair of the Board in the performance of the President's duties.

(b) The President's duties, responsibilities and authority are as follows:

(1) in conjunction with the Board of Trustees, develop a strategic long-range plan to build an endowment for public broadcasting;

(2) implement policy adopted by the Board of Trustees;

(3) prepare an annual administrative budget and expend operating funds in accordance with the budget approved by the Board of Trustees;

(4) attend meetings of the Board of Trustees and provide staff support to the Board of Trustees and to all committees of the Corporation;

(5) communicate and liason with investors, beneficiaries and entities which own or otherwise secure a designated fund or account within the endowment;

(6) execute any certificates, contracts and other instruments which the Board of Trustees has authorized, either individually or with any other authorized officer or agent.

Section 8. Vice President. In the absence or at the request of the Chair of the Board, the Vice President shall serve as the Chair of the Board of Trustees.

Section 9. Secretary. The Secretary will attend all meetings of the Board of Trustees and will record, or cause to be recorded, all votes and the minutes of all proceedings in a readable file kept for that purpose. The Secretary shall account for the classes and terms of Trustees, and provide notice of vacancies to the Board of Directors of APRN to facilitate the election of Trustees. The Secretary shall give, or cause to be given, notice of all meetings of the Board of Trustees for which notice may be required, and shall perform such other duties as may be

prescribed by the Board of Trustees or the Chair, under whose supervision the Secretary will be.

Section 9. Treasurer. The Treasurer will keep or cause to be kept accounts of all of the monies of the Corporation received and dispersed, and subject to direction of the Board of Trustees, will safely keep or cause to be kept all securities and valuables of the Corporation. The Treasurer will report to the officers, Board of Trustees and Board of Directors of APRN as may be required and will perform such other duties as may be prescribed by the Board of Trustees or the Chair, under whose supervision the Treasurer will be.

Section 10. Other Officers. Other officers, assistant officers or agents appointed by the Board of Trustees will exercise such powers and perform such duties as will be determined from time to time by the Board of Trustees. Unless otherwise specified by the Board of Trustees, any Assistant Secretary or Assistant Treasurer will have authority to exercise any powers delegated to them from the Secretary or Treasurer, respectively, and, in the absence of the Secretary or Treasurer, will assume all powers and discharge all duties ordinarily exercised by such absent officer.

### ARTICLE III. COMMITTEES

Section 1. Powers. To facilitate the work of the Corporation the Board of Trustees shall organize itself into the committees enumerated in Section 7 and other committees for specific purposes not inconsistent with these Bylaws.

Section 2. Composition. Except as expressly provided for otherwise by resolution or these Bylaws, committees may be composed of Trustees, officers, employees or persons deemed or reputed to have expert understanding of the business of the committee, providing a majority of the committee is composed of Trustees of the Corporation. Unless otherwise provided for, a committee shall be composed of four people.

Section 3. Appointment. The Chair of the Board of Trustees shall appoint the Chair of each committee when formed and annually thereafter. All committee members shall be nominated by the appointed Chair of each committee and ratified by motion of the entire Board of Trustees.

Section 4. Term. Each member of a committee shall continue as such until a successor is appointed, unless the committee shall be sooner terminated, or unless such member be removed from such committee by action of the Board of Trustees.

Section 5. Vacancy. Vacancies in the membership of any committee may be filled by appointments of the Chair of the Board.

Section 6. Meetings and Reports. The Chair of each committee shall call or cause to be called all committee meetings. All

provisions in these Bylaws for notice and conduct of regular and special meetings of the Corporation shall apply to committee meetings. Each committee Chair shall report at least annually to the Board of Trustees or as provided otherwise by these Bylaws.

Section 7. The standing committees of the Corporation shall be:

(1) Nominating Committee. The Nominating Committee shall recommend to the Board of Directors of APRN qualified individuals as candidates for election to the Board of Trustees, in sufficient number and within sufficient time for the nominations to be acted upon by the Board of Directors of APRN to fill vacancies or conduct elections as provided for in these Bylaws.

(2) Executive Committee. (a) The Executive committee shall be composed of five Trustees who are officers of the Corporation.

(b) the Executive Committee shall have and exercise the authority and act on behalf of the Board of Trustees in the management of the Corporation except as provided in (c) of this section. The designation of the Executive Committee and the delegation of authority shall not constitute compliance by a Trustee with, nor operate to relieve the Board of Trustees or any individual Trustee from, any responsibility imposed upon the Trustee or the Board of Trustees by law.

(c) The following areas of responsibility are expressly reserved by these Bylaws and shall not be delegated to the Executive Committee:

- (1) electing, appointing or otherwise filling vacancies on the Board of Trustees;
- (2) adopting, altering, amending or repealing the Bylaws;
- (3) authorizing, approving or ratifying contracts, investor agreements or operating agreements or other transactions involving the Corporation unless expressly provided for by resolution of the Board of Trustees;
- (4) approving a plan or other reorganization of the Corporation;
- (5) determining the distribution of income among endowment fund accounts;
- (6) determining the distribution of income derived from the endowment.

Section 8. Other Committees. By resolution, the Board of Trustees may designate other committees for specific purposes of the Corporation not otherwise inconsistent with these Bylaws, including the following: Investment Committee, Acceptance Committee, Development Committee, Grants and Distribution Committee and Planning Committee.

#### ARTICLE IV. MEETINGS

Section 1. Annual Meeting. The annual meeting of the Board of Trustees shall be held on a day or successive days within 30 days of September 15th each year at a time and location to be determined by the Chair of the Board and the Secretary.

Section 2. Other Meetings. (a) Regular meetings of the Board of Trustees may be held at such place and time as may be designated by resolution of the Board of Trustees.

(b) Special Meetings of the Board of Trustees may be called by the Chair of the Board or at the request of at least three Trustees.

Section 3. Electronic Communication. (a) Any meeting which has been duly noticed and which could properly be held by the Trustees attending in person may, at the discretion of the Chair or at the request of persons calling such meeting, be conducted via teleconference or similar means of simultaneous electronic communication, provided that the following provisions are met:

(1) notice of time and locations where the meeting will be held by electronic media has been given in the same manner as if the meeting were held in a single location;

(2) persons in attendance can hear and have the same right to participate in the meeting as if the meeting were conducted in person;

(3) names of all participants in the conference are divulged to all participants; and

(4) pertinent reference materials are reasonably available to participants at the meeting.

(b) A meeting by electronic media as provided in the subsection has the same legal effect as a meeting in person.

Section 4. Notices and Waivers. Notice of the annual meeting shall be given in writing by telephone facsimile or U. S. Mail postmarked, at least 10 days prior to the meeting. Notice of other meetings in writing including facsimile must be sent 5 days before the meeting; notice by electronic mail, personal messenger or comparable person-to-person communication must be given 72 hours before the meeting. Notice of meetings must disclose the purpose of the meeting. Whenever any notice is required to be given under the provisions of statutes or these Bylaws, a waiver of the notice in writing, signed by the person entitled to the notice either before or after the time stated in the notice, will be deemed equivalent to the giving of that notice. The attendance of a Trustee at any meeting shall constitute a waiver of notice of such meeting, except where a Trustee attends a meeting for the expressed purpose of objecting to the transaction of any business because the meeting is not lawfully called.

Section 5. Quorum. A majority of the entire Board of Trustees shall constitute a quorum for the transaction of business. The action of a majority of the Trustees present at a meeting at which a quorum is present shall be the action of the Board of Trustees, except as otherwise provided for in the Articles of Incorporation and these Bylaws.

#### ARTICLE V. OPERATING AGREEMENT

Section 1. Designation. An Operating Agreement which describes the purpose and administrative rules of the gift, investment and distribution programs of the endowment, and investor and beneficial rights shall exist between the Corporation and qualified entities which own or otherwise secure a designated fund or account within the endowment.

Section 2. Administration. The Board of Trustees shall function to administer the Operating Agreements.

Section 3. Qualification. Entities which qualify to own or otherwise secure a designated fund or account in the endowment and enter into a lawful Operating Agreement with the Corporation shall be Alaska Public Radio Network, its members of any class, and other public communications entities exempt from Federal Income Tax under Section 501 (c) (3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law) or by a corporation, contributions to which are deductible under Section 170 (c) (2) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law).

#### ARTICLE VI. STANDARD OF CARE, INDEMNIFICATION, INSURANCE

Section 1. Conflicts of Interest. If any Trustee is or shall be party to a contract or investment under consideration by the Corporation, or shall own or control ownership or equity or debt interest or other financial interest, direct or indirect, in a firm, partnership, corporation, association or other entity which is a proposed investment under consideration by the Corporation, that individual shall so state in writing to the Corporation at the time of initial consideration of the proposed investment and shall thereafter not vote in the Corporation's consideration of the investment.

Section 2. Institutional Investor Duty. The management and investment of assets owned by or administered through the Corporation, its officers, Trustees, employees and agents will be done with the care, skill, prudence and diligence under the circumstances then prevailing that an institutional investor would use in the conduct of an enterprise of a like character and with like aims.

Section 3. Lobbying and Political Activities. No substantial portion of the Corporations resources may be used to finance or

influence, either directly or indirectly, candidates for political office, ballot propositions, public issues of a statewide or national character, or any other political activities either partisan or nonpartisan. Provided that nothing in this section shall be construed to limit the Trust, in any manner, from engaging in political activities which would advance the specific interests of the Trust or its beneficiaries, so long as such activity would not be inconsistent with state and federal law, or otherwise legally jeopardize the Trust.

Section 4. Indemnification. The Corporation will defend, indemnify and hold harmless each Trustee, officer and employee of the Corporation for expenses, including attorney's fees, and the amount of any judgment, money decree, fine, penalty or settlement for which he or she may become liable by reason of being or having been a Trustee, officer or employee in the Corporation or who exercises powers or performs duties for the Corporation, except in relation to matters as to which that Trustee, officer or employee is finally adjudged in any action, suit, or proceeding to be liable for failure to act in good faith in the performance of duties as such Trustee, officer or employee.

Section 5. Insurance. At the discretion of the Board of Trustees, the Corporation may purchase and maintain insurance on behalf of any person who is or was a Trustee, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a Trustee, officer, employee or agent of another corporation, partnership, trust or other enterprise against any liability asserted against that person and incurred by that person in any such capacity, or arising out of that status, whether or not the Corporation would have the power to indemnify that person against such liability under the provisions of this Article.

Section 6. Bonding. The Board of Trustees may provide by resolution for bonding of Trustees, officers, employees or agents of the Corporation.

#### ARTICLE VII. BOOKS AND RECORDS

Section 1. Correct and Complete, Inspection. (a) The Corporation will keep correct and complete books and records of accounts and will keep minutes of the proceedings of the Board of Trustees and committees of the Board of Trustees.

(b) All files, books and records of the Corporation may be inspected by any officer of Alaska Public Radio Network or any authorized representative of a member of APRN or any authorized representative or agent of an entity vested in the endowment held by the Corporation for any proper purpose at any time during normal business hours at the registered office of the Corporation, unless such books and records are privileged. A reasonable fee for this service, which may consider cost of employee time and overhead, may be charged. Files, books and

records need not be reproduced in the exact form or medium in which they are stored, however, any alteration in the form or medium shall not change the substantive content of the information contained in the files, books or records.

(c) Privileged information is that which discloses the particulars of a business or affairs of a private enterprise, donor, contributor or investor and is confidential and is not available for public inspection. Privileged information may be disclosed only for the purpose of an official law enforcement investigation or when its production is required in a court proceeding. The restrictions on disclosure of privileged information do not prohibit the publication of statistics presented in a manner that prevents the identification of particular reports, items, persons, or enterprises.

#### ARTICLE VIII. GENERAL PROVISIONS

Section 1. Checks, Drafts. All checks, drafts or other orders for payment of money, notes or other evidences of indebtedness, issued in the name of or payable to the Corporation, will be signed or endorsed by such individuals and such manner as will be determined from time to time by resolution of the Board of Trustees.

Section 2. Fiscal Year. The fiscal year of the Corporation will be fixed by resolution of the Board of Trustees to coincide with the fiscal year of Alaska Public Radio Network.

Section 3. Corporate Seal. The corporate seal shall have inscribed thereon the name of the Corporation and the words "Corporate Seal, Alaska."

#### ARTICLE IX. AMENDMENT OF BYLAWS

Section 1. Alter, Amendment and repeal. (a) The power to alter, amend or repeal the Bylaws or adopt new Bylaws shall be vested in the Board of Trustees. Any such amendment shall require affirmative vote of two-thirds of the Trustees attending a meeting duly called, providing notice includes a brief description of the proposed amendment.

(b) Whenever action is taken to amend or alter the Bylaws or to adopt a new Bylaw, a copy of the amendment, alteration or new Bylaw will be filed with the original Bylaws. If any Bylaw is repealed, the fact of such repeal and the date on which it occurred will be recorded and a copy of it will be filed with the original Bylaw.

#1

INTENT LANGUAGE  
DEPARTMENT OF ADMINISTRATION  
Rural Alaska Television Network (RATNET)

w/d

It is the intent of the Legislature that the administration reduce general fund costs for public broadcasting and the Rural Alaska Television Network in all ways possible. The administration should also work with the public Broadcasting Endowment Trust to "privatize" public broadcasting in Alaska through an established schedule of decreases in state funding in coming years and increases in private contributions. This move towards privatization should also include an assumption by the Public Broadcasting Endowment Trust of responsibilities for distributing state grant funds so that the Alaska Public Broadcasting Commission can be eliminated and the agency's operating funds and two full-time positions can be deleted from the state budget.

#2

INTENT LANGUAGE  
DEPARTMENT OF ADMINISTRATION  
Public Broadcasting Commission

w/d

It is the intent of the Legislature that the administration reduce general fund costs for public broadcasting and the Rural Alaska Television Network in all ways possible, including working with the private sector and the federal government to complete the Satellite Interconnection Project. The administration should also work with the public Broadcasting Endowment Trust to "privatize" public broadcasting in Alaska through an established schedule of decreases in state funding in coming years and increases in private contributions. This move towards privatization should also include an assumption by the Public Broadcasting Endowment Trust of responsibilities for distributing state grant funds so that the Alaska Public Broadcasting Commission can be eliminated and the agency's operating funds and two full-time positions can be deleted from the state budget.

3

Adopted  
W/d

Intent by Brown

Department of Administration

Alaska Public Broadcasting Commission  
Rural Alaska Television Network (RATNET)

It is the intent of the Legislature that the administration reduce general fund costs for public broadcasting and the Rural Alaska Television Network in all ways possible.

It is the intent of the Legislature that the public broadcasting system ~~and RATNET~~ be "privatized" through the Public Broadcasting Endowment Trust so that state support can be reduced over a period of years and replaced by private funding.

It is the intent of the Legislature that Alaska's public television stations, if feasible, reorganize to offer a single broadcast signal or another cost-effective configuration that could extend public television to all communities.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF \_\_\_\_\_

SUBJECT DOA Intent 3

MEMBER	YES	NO
NAVARRE	✓	
PARNELL	✓	
THERRIAULT	✓	
BROWN	✓	
GRUSSENDORF	✓	
KELLY		
KOHRING	✓	
MARTIN	✓	
MULDER		✓
HANLEY	✓	
FOSTER		

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

FY 96 Intent

4

by Rep. Kohring

Adopted  
no lobby

Public Broadcasting Commission  
Public Broadcasting Commission

It is the intent of the legislature that reductions to the Alaska Public Broadcasting Commission not result in the closure of any sole service stations. It is the intent of the legislature that state funding not be provided to public television. It is further the intent of the legislature to re-visit this issue in one year and evaluate the distribution of state funds for public broadcasting.

w/d

Department of Administration  
Rural Alaska Television Network (RATNET).  
Rural Alaska Television Network

75 Number 1 House Intent

It is the intent of the legislature to phase-out state-funded statewide television on the Rural Alaska Television Network and that the Department of Administration take steps to sell RATNet or discontinue this service while putting out to bid a system of emergency broadcasting or developing a plan of emergency notification through radio broadcasting or other means.

Public Broadcasting Commission  
Public Broadcasting Commission

77 Number 1 House Intent

It is the intent of the legislature that reductions to the Alaska Public Broadcasting Commission not be taken out of grants to public radio stations in communities where that is the only radio station ("sole service" stations). It is the intent to continue radio funding for "sole service" stations at the FY95 level. The remaining authorization is to be spent on the other radio stations and general commission costs. It is the intent of the legislature that state funding not be provided to public television.

AGENCY TOTALS - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Total for Agency	257,569.5	236,387.1	259,100.2	260,355.9	260,831.1	255,655.6	-5175.5	-2.0%
Objects of Expenditure:								
Personal Services	61,379.8	62,475.3	63,032.7	63,418.1	63,895.9	63,035.9	-860.0	-1.3%
Travel	1,161.0	1,145.2	1,181.0	1,093.0	1,112.0	1,127.0	15.0	1.3%
Contractual	76,500.4	76,686.8	76,390.3	75,998.5	76,823.7	75,791.5	-1032.2	-1.3%
Commodities	3,089.6	2,946.3	2,954.8	2,935.5	2,939.5	2,948.3	8.8	.3%
Equipment	5,656.4	2,503.2	2,522.9	3,782.0	3,512.5	3,512.5		
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0		
Grants, Claims	88,551.9	91,442.2	91,517.0	91,003.4	90,722.1	87,653.9	-3068.2	-3.4%
Miscellaneous	21,230.4	-811.9	21,501.5	22,125.4	21,825.4	21,586.5	-238.9	-1.1%
Funding Sources:								
1002 Fed Rcpts	6,317.0	6,742.2	6,742.2	6,847.2	6,847.2	6,847.2		
1003 G/F Match	984.9	988.6	988.6	988.6	988.6	988.6		
1004 Gen Fund	168,517.2	163,489.7	166,829.4	164,001.6	164,656.0	159,945.2	-4710.8	-2.9%
1005 GF/Prgm	5,125.3	5,665.0	5,759.6	6,401.1	6,401.1	6,551.1	150.0	2.3%
1006 GF/MHTIA	2,345.9	2,746.7	2,811.0	0.0	0.0	0.0		
1007 I/A Rcpts	45,368.7	26,698.7	45,922.2	48,661.5	48,661.5	48,250.7	-410.8	-.8%
1017 Ben Sys	3,430.8	3,959.9	3,959.9	3,959.9	3,959.9	3,959.9		
1023 FICA Acct	0.0	0.0	0.0	0.0	90.8	90.8		
1029 P/E Retire	2,194.6	2,225.7	2,225.7	2,225.7	2,225.7	2,225.7		
1033 Surpl Prop	239.6	274.8	274.8	274.8	274.8	274.8		
1034 Teach Ret	1,744.7	1,785.2	1,785.2	1,785.2	1,785.2	1,785.2		
1037 GF/MH	0.0	0.0	0.0	2,856.9	2,856.9	2,856.9		
1042 Jud Retire	38.3	39.2	39.2	39.2	39.2	39.2		
1045 Nat Guard	32.1	33.1	33.1	33.1	33.1	33.1		
1055 IA/OIL HAZ	0.0	0.0	60.0	45.0	45.0	80.0	35.0	77.8%
1061 CIP Rcpts	0.0	117.7	117.8	0.0	0.0	0.0		
1077 Gifts/Grnt	0.0	50.0	50.0	110.7	140.7	140.7		
1081 Info Svc	21,230.4	21,570.6	21,501.5	22,125.4	21,825.4	21,586.5	-238.9	-1.1%

AGENCY TOTALS - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>
Positions:							
Perm Full Time	1,090.0	1,109.0	1,120.0	1,102.0	1,108.0	1,108.0	
Perm Part Time	86.0	92.0	92.0	94.0	94.0	94.0	
Non-Perm	75.0	69.0	69.0	69.0	69.0	69.0	

COMPONENT SUMMARY - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison
	Longevity Bonus							
1	Longevity Bonus Grants	70,414.1	73,409.9	73,409.9	72,952.6	72,602.6	72,602.6	
2	Administration	473.8						
	* BRU Total	70,887.9	73,409.9	73,409.9	72,952.6	72,602.6	72,602.6	
	Pioneers Homes							
3	Sitka	5,166.2						
4	Fairbanks	5,115.2						
5	Palmer	4,866.8						
6	Anchorage	9,209.0						
7	Ketchikan	3,112.3						
8	Juneau	2,831.6						
9	Central Office	525.1						
10	Pioneers Homes Advisory Board	12.8						
	* BRU Total	30,839.0						
	Older Alaskans Commission							
11	Older Alaskan Services	1,465.6						
12	Nutrition, Trans & Support	5,545.2						
13	Senior Employment Services	1,803.2						
14	Home & Community-Based Care	2,474.6						
15	Sr Residential Svcs	1,324.8						
	* BRU Total	12,613.4						
	Senior Services							
16	Pioneers Homes		30,039.3	30,039.3	29,842.3	29,842.3	29,842.3	
17	Senior Services Administration		2,894.3	3,399.8	3,630.2	3,630.2	3,630.2	
18	Nutrition, Trans & Support Svc		5,680.1	5,680.1	5,505.1	5,505.1	5,505.1	
19	Senior Employment Services		1,802.3	1,802.3	1,752.3	1,752.3	1,752.3	
20	Home & Community Based Care		2,457.2	2,457.2	2,732.2	2,732.2	2,732.2	
21	Senior Residential Services		1,055.0	1,055.0	1,055.0	1,055.0	1,055.0	
	* BRU Total		43,928.2	44,433.7	44,517.1	44,517.1	44,517.1	
	Public Defender							
22	Public Defender Agency	7,845.9	7,426.9	7,792.8	8,104.7	8,227.8	7,842.8	-385.0 -4.7%

COMPONENT SUMMARY - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

Page	Budget Component	FY94 Act	FY95 CC	FY95 Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison	
	* BRU Total	7,845.9	7,426.9	7,792.8	8,104.7	8,227.8	7,842.8	-385.0	-4.7%
	Office of Public Advocacy								
23	Office of Public Advocacy	7,021.9	6,364.5	6,614.5	6,750.0	7,264.6	6,829.5	-435.1	-6.0%
	* BRU Total	7,021.9	6,364.5	6,614.5	6,750.0	7,264.6	6,829.5	-435.1	-6.0%
	Centralized Administrative Services								
24	Office of the Commissioner	600.3	592.2	592.2	593.5	593.5	493.5	-100.0	-16.8%
25	Permanency Planning	115.8	104.3	104.3		170.6	170.6		
	* BRU Total	716.1	696.5	696.5	593.5	764.1	664.1	-100.0	-13.1%
	Administrative Services								
26	Administrative Services	1,520.1	1,399.2	1,399.5	1,539.5	1,539.5	1,399.5	-140.0	-9.1%
	* BRU Total	1,520.1	1,399.2	1,399.5	1,539.5	1,539.5	1,399.5	-140.0	-9.1%
	Personnel								
27	Personnel	4,257.9	3,794.2	3,796.8	3,756.1	3,883.5	3,479.5	-404.0	-10.4%
28	Productivity Improvement Ctr	506.0	718.7	719.0	719.0	719.0	719.0		
	* BRU Total	4,763.9	4,512.9	4,515.8	4,475.1	4,602.5	4,198.5	-404.0	-8.8%
	Finance								
29	Finance	6,707.2	6,384.0	6,384.0	6,389.1	6,389.1	6,384.0	-5.1	-.1%
	* BRU Total	6,707.2	6,384.0	6,384.0	6,389.1	6,389.1	6,384.0	-5.1	-.1%
	General Services								
30	Purchasing	1,520.9	1,526.7	1,682.8	1,664.5	1,664.5	1,664.5		
31	Property Management	519.0	601.0	601.0	601.0	901.0	901.0		
32	Central Duplicating and Mail	1,866.1	1,967.0	1,967.0	1,989.2	1,989.2	1,989.2		
	* BRU Total	3,906.0	4,094.7	4,250.8	4,254.7	4,554.7	4,554.7		
	Retirement and Benefits								
33	Retirement and Benefits	7,467.7	8,043.1	8,043.1	8,043.1	8,133.9	8,133.9		
34	EPORS	842.7	847.4	847.4	847.4	916.1	916.1		
	* BRU Total	8,310.4	8,890.5	8,890.5	8,890.5	9,050.0	9,050.0		

COMPONENT SUMMARY - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison	
	Alaska Oil and Gas Conservation Commission								
35	Ak Oil & Gas Conservation Comm	1,788.8	1,749.7	1,749.7	1,758.7	1,758.7	1,908.7	150.0	8.5%
	* BRU Total	1,788.8	1,749.7	1,749.7	1,758.7	1,758.7	1,908.7	150.0	8.5%
	Alaska Public Offices Comm								
36	Alaska Public Offices Comm	633.8	647.8	647.8	648.2	648.2	647.8	-.4	-.1%
	* BRU Total	633.8	647.8	647.8	648.2	648.2	647.8	-.4	-.1%
	Risk Management								
37	Risk Management	18,090.0	18,579.7	18,579.7	18,579.7	18,579.7	18,579.7		
	* BRU Total	18,090.0	18,579.7	18,579.7	18,579.7	18,579.7	18,579.7		
	Information Services								
39	Telecommunications Services	7,828.1	8,065.6	8,006.9	8,280.8	8,280.8	8,041.9	-238.9	-2.9%
40	Information Svc Fund Front Sec	21,230.4		21,501.5	22,125.4	21,825.4	21,586.5	-238.9	-1.1%
38	Computer Services	13,486.5	13,505.0	13,494.6	13,844.6	13,544.6	13,544.6		
	* BRU Total	42,545.0	21,570.6	43,003.0	44,250.8	43,650.8	43,173.0	-477.8	-1.1%
	Rural Alaska Television Network (RATNET).								
41	RATNET	1,252.9	1,239.7	1,239.7	1,258.6	1,288.6	978.7	-309.9	-24.0%
	* BRU Total	1,252.9	1,239.7	1,239.7	1,258.6	1,288.6	978.7	-309.9	-24.0%
	Public Broadcasting Commission								
42	Public Broadcasting Commission	6,137.4	5,871.2	5,871.2	5,871.6	5,871.6	2,803.4	-3,068.2	-52.3%
	* BRU Total	6,137.4	5,871.2	5,871.2	5,871.6	5,871.6	2,803.4	-3,068.2	-52.3%
	Leasing and Facilities								
43	Leases	31,989.8	29,621.1	29,621.1	29,521.5	29,521.5	29,521.5		
	* BRU Total	31,989.8	29,621.1	29,621.1	29,521.5	29,521.5	29,521.5		
	*** Total Agency Expenditures	257,569.5	236,387.1	259,100.2	260,355.9	260,831.1	255,655.6	-5,175.5	-2.0%

COMPONENT SUMMARY - FY95 OPERATING BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

<u>Page</u>	<u>Budget Component</u>	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
***	Total Agency Funding								
	Fed. Receipt	6,317.0	6,742.2	6,742.2	6,847.2	6,847.2	6,847.2		
	General Fund	176,973.3	172,890.0	176,388.6	174,248.2	174,902.6	170,341.8	-4,560.8	-2.6%
	Other Funds	74,279.2	56,754.9	75,969.4	79,260.5	79,081.3	78,466.6	-614.7	-.8%

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\*\*\*\*\* Department of Administration \*\*\*\*\*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Imp</u>
Public Defender														
<u>Public Defender Agency</u>														
Fnd @ Orig 95 Auth+50.0 suppl		Dec	-385.0	-285.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-385.0													
* Component Total *			-385.0	-285.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-385.0	-285.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Advocacy														
<u>Office of Public Advocacy</u>														
Fnd @ Orig 95 Auth+200.0 suppl		Dec	-435.1	-185.0	0.0	-250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-435.1													
* Component Total *			-435.1	-185.0	0.0	-250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-435.1	-185.0	0.0	-250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centralized Admin. Services														
<u>Office of the Commissioner</u>														
Vacant Dep Commissioner pos.		Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-100.0													
* Component Total *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services														
<u>Administrative Services</u>														
Funded @ FY95 Auth		Dec	-140.0	-115.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-3.1													
1007 I/A Rcpts	-136.9													
* Component Total *			-140.0	-115.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-140.0	-115.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\*\*\*\*\* Department of Administration \*\*\*\*\*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFI</u>	<u>Pr</u>	<u>Imp</u>
<b>Personnel</b>														
<u>Personnel</u>														
Funded @ FY95 Auth (EEO Xfer)		Dec	-404.0	-200.0	0.0	-197.8	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-404.0													
* Component Total *			-404.0	-200.0	0.0	-197.8	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-404.0	-200.0	0.0	-197.8	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Finance</b>														
<u>Finance</u>														
Funded @ FY95 Auth		Dec	-5.1	0.0	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-5.1													
* Component Total *			-5.1	0.0	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-5.1	0.0	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>AK Oil &amp; Gas Conservation Comm</b>														
<u>AK Oil &amp; Gas Conservation Comm</u>														
Commingled res. alloc accuracy		Inc	150.0	100.0	15.0	20.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	150.0													
* Component Total *			150.0	100.0	15.0	20.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			150.0	100.0	15.0	20.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Alaska Public Offices Comm</b>														
<u>Alaska Public Offices Comm</u>														
Funded @ FY95 Auth		Dec	-.4	0.0	0.0	-.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-.4													
* Component Total *			-.4	0.0	0.0	-.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-.4	0.0	0.0	-.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\* \* \* \* \* Department of Administration \* \* \* \* \*

VTID Title	Funding	TrnType	Total Exp	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
<b>Information Services</b>														
<u>Telecommunications Services</u>														
Funded @ FY95 Auth		Dec	-273.9	0.0	0.0	-273.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1081 Info Svc	-273.9													
Technical adjustment		Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1081 Info Svc	35.0													
* Component Total *			-238.9	0.0	0.0	-238.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Information Svc Fund Front Sec</u>														
Telecommunications Svcs		Dec	-273.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-273.9	0.0	0.0	0.0
1007 I/A Rcpts	-273.9													
Technical adjustment		Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0
1055 IA/OIL HAZ	35.0													
* Component Total *			-238.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-238.9	0.0	0.0	0.0
** BRU Total **			-477.8	0.0	0.0	-238.9	0.0	0.0	0.0	0.0	-238.9	0.0	0.0	0.0
<b>RATNET</b>														
<u>RATNET</u>														
3Qtr:DOA to phase-out program		Dec	-309.9	-75.0	0.0	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-309.9													
* Component Total *			-309.9	-75.0	0.0	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-309.9	-75.0	0.0	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Public Broadcasting Commission</b>														
<u>Public Broadcasting Commission</u>														
Decr radio 25%/no TV subsidy		Dec	-3068.2	0.0	0.0	0.0	0.0	0.0	0.0	-3068.2	0.0	0.0	0.0	0.0
1004 Gen Fund	-3068.2													
* Component Total *			-3068.2	0.0	0.0	0.0	0.0	0.0	0.0	-3068.2	0.0	0.0	0.0	0.0
** BRU Total **			-3068.2	0.0	0.0	0.0	0.0	0.0	0.0	-3068.2	0.0	0.0	0.0	0.0
*** Agency Total ***			-5175.5	-860.0	15.0	-1032.2	8.8	0.0	0.0	-3068.2	-238.9	0.0	0.0	0.0

**SOLE SERVICE PUBLIC BROADCASTING STATIONS**

Call Letters	Location	Communities Served	State Dollars FY-95
KDLG-AM	Dillingham	Dillingham, Repeated by KUHB, St. Paul; KSDP, Sand Point; KNSA, Unalakleet; KIAL, Unalaska	182.6
KSTK-FM	Wrangell	Wrangell	177.2
KBRW-AM	Barrow	Barrow, Atkasuk, Wainwright, Prudhoe Bay; Translators at Anaktuvuk Pass, Kaktovik, Nuiqsut, Point Hope, Point Lay; Signal reaches approx. 25 small villages in northern area	198.9
KYUK-AM	Bethel	Bethel; Repeated by KCUK, Chevak. KYUK's signal reaches approx. 50 small villages of interior area	202.8
KSKO-AM	McGrath	McGrath; Repeated by KIYU, Galena. Signal reaches various small villages	246.0
KOTZ-AM	Kotzebue	Translators at Shungnak, Ambler, Kobuk. Signal reaches various small villages	329.6
KSDP-AM	Sand Point	Repeats KDLG, Dillingham	54.0
KUHB-FM	St. Paul	Repeats KDLG, Dillingham	48.2
KIAL-AM	Unalaska	Repeats KDLG, Dillingham	28.9
KNSA-AM	Unalakleet	Repeats KDLG, Dillingham	46.3
KCUK-FM	Chevak	Repeats KYUK, Bethel	52.1
KTNA-FM	Talkeetna	Talkeetna	28.9
KZPA-AM	Ft. Yukon	Repeats Barrow	28.9
KIYU-AM	Galena	Repeats KSKO, McGrath and KSKA, Anchorage	62.7
KDLL-FM	Kenai	Repeats KSKA, Anchorage	28.9

1666.0

# Commerce & Economic Development

Failed  
3-7

Amendment # 1  
*Commerce & Economic Dev.* By: Foster

Delete:

Agency: Commerce & Economic Development  
BRU: Tourism  
Component: Alaska Tourism Marketing Council  
  
Reduce Contractual by \$150.0 GF

Add:

Agency: Commerce & Economic Development  
BRU: Executive Administration and Development  
Component: Economic Development  
  
Add \$150.0 GF to Grants

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 8/29/95

SUBJECT CED-1

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER		

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_

FAILED: 3-7

failed  
3-7

AMENDMENT #2  
Commerce + Economic Dev

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

Department of Commerce and Economic Development

BRU: Insurance

Component: Insurance 183.0 GF/PR  
Market Surveillance

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/29/95  
SUBJECT LED 2

MEMBER	YES	NO
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
FOSTER		
HANLEY		<input checked="" type="checkbox"/>

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_  
FAILED: \_\_\_\_\_

failed 4-7

COMMISSIONER OF ECON. DEV.

AMENDMENT #3

TO: FY 96 Operating Budget

BY: Brown

**DELETE**

Department of Commerce & Economic Development

BRU: Executive Administration and Development

Component: Economic Development

Delete:	214.0	federal receipts
	1872.2	general fund
	62.0	general fund program receipts
	85.4	interagency receipts
	131.7	CIP receipts

Component: International Trade

Delete:	1210.0	general fund
	10.0	interagency receipts

**ADD:**

Department of Commerce & Economic Development

BRU: Executive Administration and Development

Component: Commissioners Office

Add:	214.0	federal receipts
	2000.0	general fund
	62.0	general fund program receipts
	133.3	interagency receipts
	131.7	CIP receipts

Total BRU change = (1,082.2) GF

This amendment eliminates the Division of Economic Development and the Office of International Trade, and shifts some economic development functions to the commissioner's office for a general fund savings of \$1,082.2. Specifically, the amendment more than doubles funding for regional development corporations (ARDORs) from the current \$675.0 to \$1,600.0; increases funding for "Marketing Alaska" (previously "Making the Case") by \$200.0; and provides \$200.0 in personal services for positions to monitor grants and provide oversight.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/29/98

SUBJECT CED 3

MEMBER	YES	NO
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
HANLEY		✓
FOSTER	✓	
TOTAL		

PASSED: \_\_\_\_\_

FAILED: 4-7

The proposed revision of the department reflects a regional, grass-roots approach that depends on the regional development corporations (ARDORs) to find and implement successful development projects. This is a more cost effective approach because state funds used by the ARDORs are matched, dollar for dollar, by federal and other funds, and because the match provides a "market test" for the expenditure of state dollars. In addition, this approach has a more immediately discernable effect because increased funding to ARDORs goes directly to local economies to support workable projects rather than to a centralized state bureaucracy. ARDORs can focus on mega-projects but also fertilize the small businesses that don't have large corporate resources.

The net result of this proposal is a savings of more than \$1 million in general funds, increased funding for regional development projects, and greater flexibility for the commissioner to coordinate and direct marketing and development for Alaska.

FY 95 Alaska Regional Development Organization Funding Sources  
To Date, January 1995

	Federal Funds	Commerce - EDA	Commerce - USITTA	Agriculture - USFS	Agriculture - REA	Agriculture - SCS	BIA	DOL - JTPA	EPA	State Funds	DCED - ARDOR	DCED - Other	DORA	DEC	HM/S	Local Government	Membership Fees	Local Communities	Private Sector	Fees for Services	Private Sector Grants	In-Kind Contributions	Interest Income	Other	Budget Totals	
<b>ARDOR</b>																										
Anchorage Economic Development Corporation											64.3					370.0			300.0	140.0		100.0	10.0		884.3	
Arctic Development Council											64.3		2.0			449.7		34.0						18.0	568.0	
Bering Strait Economic Council											64.3					18.0					23.8				102.9	
Copper Valley Economic Development Council					487.0			92.5			64.3							90.0				122.0			855.8	
Interior Alaska Economic Development Council											64.3	7.0				18.0								57.0	146.3	
Kenai Peninsula Borough Economic Development District		129.0		11.0		25.0					64.3	29.0	30.0		83.0	260.0		5.0					3.0	22.5	653.8	
Kuskokwim Economic Development Council						90.0					64.3	3.0							1.3	1.7	10.0	12.0		40.0	222.3	
Lower Kuskokwim Economic Development Council											64.3													20.0	84.3	
Lower Yukon Economic Development Council				10.0			20.0				64.3		10.0					2.0			15.0		18.8		140.1	
Mat-Bu Resource Conservation and Development, Inc.						123.6					64.3					10.0	1.0	13.0				24.0		1.8	237.7	
Economic Development Commission											64.3					30.0									84.3	
Prince William Sound Economic Development Council											64.3					10.5	4.0	5.5			236.7				321.0	
Southeast Conference				15.0		100.0			15.0		64.3	8.0		15.0											45.0	327.3
Southeast Alaska Municipal Conference		58.9	3.5								64.3	4.8									40.0				77.8	268.1
<b>Funding Source Totals</b>		<b>187.9</b>	<b>3.5</b>	<b>36.0</b>	<b>487.0</b>	<b>338.6</b>	<b>20.0</b>	<b>92.5</b>	<b>15.0</b>		<b>600.0</b>	<b>49.8</b>	<b>42.0</b>	<b>15.0</b>	<b>83.0</b>	<b>1,153.2</b>	<b>85.0</b>	<b>149.5</b>	<b>301.3</b>	<b>557.0</b>	<b>35.6</b>	<b>291.8</b>	<b>14.2</b>	<b>148.3</b>	<b>5,008.0</b>	

failed  
3-8

AMENDMENT

4

OFFERED IN THE HOUSE  
TO HB 100

BY REPRESENTATIVE NAVARRE

DELETE:

Agency Department of Commerce & Economic Dev.  
BRU Executive Admin. & Dev.

Component: Office of International Trade [75.0]  
eliminates Northern Forum grants

~~Agency Department of Commerce & Economic Dev.  
BRU Alaska Tourism Marketing Council~~

w/d  
~~[150.0]~~

ADD:

BRU:  
Component: Economic Development  
restore grant level to Alaska Regional Development  
Organizations to FY95 funding level

~~225.0~~ 75.0

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/29/95  
SUBJECT CSD 4

MEMBER	YES	NO
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIault		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
FOSTER		✓
HANLEY		✓
TOTAL		

PASSED: \_\_\_\_\_  
FAILED: 3-8

w/d

Letter of Intent Amendment

By: Foster

Department of Commerce & Economic Development  
Banking, Securities, and Corporations

**It is the intent of the legislature that GF/PR travel within the Division of Banking & Securities be held harmless from any across the board reductions to travel budgets.**

Explanation:

Banking and securities examiners annually attend federally sponsored training seminars in order to maintain professional credentials. The travel for these events is reimbursed by the federal government, the comptroller of the currency or national professional associations. Reducing the divisions travel authorization would impact the receipt of these contributed funds.

FY96 Intent

Adopted by  
Sub Committee

Department of Commerce and Economic Development  
Executive Administration and Development  
International Trade

390

Number 1 House Intent

It is the intent of the legislature that the Office of International Trade realign its funding from within its division and direct additional money towards its efforts in Taiwan, to fund it at 75.0, instead of the proposed 50.0.

AGENCY TOTALS - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Total for Agency	72,835.3	65,404.9	69,719.2	71,945.0	67,385.9	62,822.9	-4563.0	-6.8%
Objects of Expenditure:								
Personal Services	23,106.9	22,849.1	22,694.4	23,623.1	23,776.5	23,390.8	-385.7	-1.6%
Travel	2,023.9	1,520.6	1,528.4	2,172.8	2,172.8	2,059.7	-113.1	-5.2%
Contractual	30,217.4	31,393.7	30,293.2	29,231.9	30,939.8	27,255.6	-3684.2	-11.9%
Commodities	700.9	533.2	536.7	625.4	625.4	617.1	-8.3	-1.3%
Equipment	755.4	176.4	205.9	317.6	317.6	213.9	-103.7	-32.7%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0		
Grants, Claims	16,030.5	9,835.8	14,460.6	15,974.2	9,553.8	9,285.8	-268.0	-2.8%
Miscellaneous	.3	-903.9	0.0	0.0	0.0	0.0		
Funding Sources:								
1002 Fed Rcpts	7,393.1	7,465.1	7,465.1	6,465.1	6,465.1	6,465.1		
1003 G/F Match	1,087.7	1,090.4	1,090.4	1,090.4	1,090.4	1,040.4	-50.0	-4.6%
1004 Gen Fund	29,516.7	13,620.5	17,745.5	19,748.5	14,446.1	12,679.0	-1767.1	-12.2%
1005 GF/Prgm	23,416.7	25,222.2	25,337.0	26,284.2	27,027.5	24,281.6	-2745.9	-10.2%
1007 I/A Rcpts	412.1	385.6	385.6	552.3	552.3	552.3		
1022 Corp Rcpts	2,286.8	3,994.8	3,994.8	4,284.3	4,284.3	4,284.3		
1025 Sci/Tech	4,131.5	10,301.2	10,301.2	9,957.8	9,957.8	9,957.8		
1029 P/E Retire	29.6	0.0	0.0	0.0	0.0	0.0		
1034 Teach Ret	39.2	0.0	0.0	0.0	0.0	0.0		
1035 Vet Loan	305.6	282.1	282.1	238.0	238.0	238.0		
1036 Cm Fish Ln	1,844.0	1,995.2	2,069.7	2,431.1	2,431.1	2,431.1		
1040 Surety Fnd	100.2	118.2	118.2	175.3	175.3	175.3		
1057 Small Bus	78.5	26.6	26.6	8.0	8.0	8.0		
1061 CIP Rcpts	364.5	131.7	131.7	131.7	131.7	131.7		
1067 Mining RLF	201.7	175.4	175.4	18.0	18.0	18.0		
1068 Child Care	25.6	17.0	17.0	6.5	6.5	6.5		
1069 Hist Dist	7.0	2.9	2.9	3.0	3.0	3.0		
1070 Fish En Ln	250.5	253.1	253.1	250.8	250.8	250.8		
1071 Alt Energy	345.4	290.5	290.5	286.4	286.4	286.4		

AGENCY TOTALS - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
1072 Res Energy	99.4	32.4	32.4	13.6	13.6	13.6		
1073 Pwr Dv RLF	899.5	0.0	0.0	0.0	0.0	0.0		

Positions:

Perm Full Time	415.0	389.0	393.0	400.0	401.0	396.0	-5.0	-1.2%
Perm Part Time	9.0	16.0	17.0	15.0	15.0	15.0		
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0		

COMPONENT SUMMARY - FY95 OPERATING BUDGET

\* \* \* \* Department of Commerce and Economic Development \* \* \* \* \*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison		
	Measurement Standards									
1	Measurement Standards	2,947.7	2,879.3	2,879.3	2,879.3	2,879.3	2,879.3			
	* BRU Total	2,947.7	2,879.3	2,879.3	2,879.3	2,879.3	2,879.3			
	Banking, Securities, and Corp									
2	Banking, Securities and Corp	1,648.1	1,631.5	1,631.5	1,631.5	1,631.5	1,631.5			
	* BRU Total	1,648.1	1,631.5	1,631.5	1,631.5	1,631.5	1,631.5			
	Insurance									
3	Insurance	3,688.5	3,837.4	3,837.4	4,358.6	4,358.6	3,943.8	-414.8	-9.5%	
	* BRU Total	3,688.5	3,837.4	3,837.4	4,358.6	4,358.6	3,943.8	-414.8	-9.5%	
	Occupational Licensing									
4	Operations	3,739.3	3,890.1	4,004.9	4,385.3	4,446.6	4,144.2	-302.4	-6.1	
5	Licensing Boards	179.6	250.8	250.8	342.5	342.5	250.8	-91.7	-26.8%	
	* BRU Total	3,918.9	4,140.9	4,255.7	4,727.8	4,789.1	4,395.0	-394.1	-8.2%	
	Alaska Public Utilities Comm									
6	Alaska Public Utilities Comm	3,417.5	3,635.8	3,635.8	3,729.0	3,729.0	3,674.0	-55.0	-1.5%	
	* BRU Total	3,417.5	3,635.8	3,635.8	3,729.0	3,729.0	3,674.0	-55.0	-1.5%	
	Executive Administration and Development									
7	Commissioner's Office	643.9	635.0	635.0	635.0	635.0	565.9	-69.1	-10.9%	
8	Administrative Services	1,180.0	1,140.8	1,141.0	1,207.6	1,207.6	1,207.6			
9	Economic Development	2,978.0	2,796.1	2,796.1	2,670.3	2,670.3	2,365.3	-305.0	-11.4%	
10	International Trade	1,526.2	1,260.0	1,260.0	1,245.0	1,245.0	1,220.0	-25.0	-2.0%	
	* BRU Total	6,328.1	5,831.9	5,832.1	5,757.9	5,757.9	5,358.8	-399.1	-6.9%	
	Alaska Energy Authority									
11	AEA Agency Operations	4,303.0								
12	Power Cost Equalization Grants	5,223.0								
	* BRU Total	9,526.0								
	Investments									
13	Investments	3,026.5	2,882.0	2,956.5	3,262.2	3,262.2	3,262.2			

COMPONENT SUMMARY - FY95 OPERATING BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison
	* BRU Total	3,026.5	2,882.0	2,956.5	3,262.2	3,262.2	3,262.2	
	Fish Enhancement Tax Receipts							
14	Fish Enhancement Tax Rcpts	7,189.9		4,624.8	6,620.4			
	* BRU Total	7,189.9		4,624.8	6,620.4			
	Tourism							
15	Tourism Development	3,073.8	3,237.5	3,237.5	3,237.5	3,237.5	3,037.5	-200.0 -6.2%
16	Alaska Tourism Mktg Council	7,489.6	5,492.9	4,992.9	4,992.9	6,992.9	5,142.9	-1,850.0 -26.5%
	* BRU Total	10,563.4	8,730.4	8,230.4	8,230.4	10,230.4	8,180.4	-2,050.0 -20.0%
	AIDEA							
17	AIDEA	2,286.8	3,003.8	3,003.8	3,003.8	3,003.8	3,003.8	
18	Alaska Energy Auth Op & Maint		1,024.9	1,024.9	1,137.1	1,137.1	1,137.1	
	* BRU Total	2,286.8	4,028.7	4,028.7	4,140.9	4,140.9	4,140.9	
	Alaska Seafood Marketing Inst							
19	Alaska Seafood Marketing Inst	14,162.4	17,505.8	17,505.8	16,505.8	16,505.8	15,255.8	-1,250.0 -7.6%
	* BRU Total	14,162.4	17,505.8	17,505.8	16,505.8	16,505.8	15,255.8	-1,250.0 -7.6%
	Alaska Aerospace Devel Corp							
20	Ak Aerospace Development Corp	725.1	511.3	511.3	654.7	654.7	654.7	
	* BRU Total	725.1	511.3	511.3	654.7	654.7	654.7	
	Alaska Science and Technology Foundation							
21	AK Science & Tech. Foundation	3,406.4	9,789.9	9,789.9	9,446.5	9,446.5	9,446.5	
	* BRU Total	3,406.4	9,789.9	9,789.9	9,446.5	9,446.5	9,446.5	
	*** Total Agency Expenditures	72,835.3	65,404.9	69,719.2	71,945.0	67,385.9	62,822.9	-4,563.0 -6.8%
	*** Total Agency Funding							
	Fed. Receipt	7,393.1	7,465.1	7,465.1	6,465.1	6,465.1	6,465.1	
	General Fund	54,021.1	39,933.1	44,172.9	47,123.1	42,564.0	38,001.0	-4,563.0 -10.7%
	Other Funds	11,421.1	18,006.7	18,081.2	18,356.8	18,356.8	18,356.8	

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Trp</u>
<b>Insurance</b>														
<u>Insurance</u>														
Deny part of vac factor maintn 1005 GF/Prgm	-32.5	Dec	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reduce inc-data proc support 1005 GF/Prgm	-60.0	Dec	-60.0	0.0	-5.0	-39.0	-1.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0
Deny inc-clerical support 1005 GF/Prgm	-54.6	Dec	-54.6	-33.3	0.0	-10.6	-1.0	-9.7	0.0	0.0	0.0	-1.0	0.0	0.0
Deny inc-market surveillance 1005 GF/Prgm	-183.0	Dec	-183.0	-116.4	-14.4	-21.2	-2.0	-29.0	0.0	0.0	0.0	-2.0	0.0	0.0
Deny inc-consumer information 1005 GF/Prgm	-84.7	Dec	-84.7	-51.2	-2.0	-13.3	-3.7	-14.5	0.0	0.0	0.0	-1.0	0.0	0.0
* Component Total *			-414.8	-233.4	-21.4	-84.1	-8.2	-67.7	0.0	0.0	0.0	-4.0	0.0	0.0
** BRU Total **			-414.8	-233.4	-21.4	-84.1	-8.2	-67.7	0.0	0.0	0.0	-4.0	0.0	0.0
<b>Occupational Licensing</b>														
<u>Operations</u>														
Deny inc-admin enhancements 1005 GF/Prgm	-26.0	Dec	-26.0	0.0	0.0	-15.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0
Deny inc-licensing boards reqs 1005 GF/Prgm	-33.2	Dec	-33.2	0.0	0.0	-33.1	-.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deny inc-marine pilots legal 1005 GF/Prgm	-75.0	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deny inc-division legal svcs 1005 GF/Prgm	-106.9	Dec	-106.9	0.0	0.0	-106.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deny vacancy factor reduction 1005 GF/Prgm	-61.3	Dec	-61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Component Total *			-302.4	-61.3	0.0	-230.0	-.1	-11.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Licensing Boards</u>														
Reverse Increase boards travel 1005 GF/Prgm	-91.7	Dec	-91.7	0.0	-91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Component Total *			-91.7	0.0	-91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\* \* \* \* \* Department of Commerce and Economic Development \* \* \* \* \*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
** BRU Total **			-394.1	-61.3	-91.7	-230.0	-.1	-11.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Public Utilities Comm														
<u>Alaska Public Utilities Comm</u>														
Reduce utility plan review cst 1005 GF/Prgm	-40.0	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reduce LAN hardware request 1005 GF/Prgm	-15.0	Dec	-15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0
* Component Total *			-55.0	0.0	0.0	-40.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-55.0	0.0	0.0	-40.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive Admin & Development														
<u>Commissioner's Office</u>														
Delete one special assistant 1004 Gen Fund	-69.1	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
* Component Total *			-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
<u>Economic Development</u>														
Reduce Making the Case program 1004 Gen Fund	-80.0	Dec	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reduce ARDOR funding 1004 Gen Fund	-225.0	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0
* Component Total *			-305.0	0.0	0.0	-80.0	0.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0
<u>International Trade</u>														
Reduce Northern Forum Grant 1004 Gen Fund	-25.0	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0
* Component Total *			-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0
** BRU Total **			-399.1	-69.1	0.0	-80.0	0.0	0.0	0.0	-250.0	0.0	-1.0	0.0	0.0

Tourism

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\*\*\* Department of Commerce and Economic Development \*\*\*

VTID Title	Funding	TrnType	Total Exp	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
<u>Tourism Development</u>														
Delete Visitor Stats pgm fndng		Dec	-200.0	-21.9	0.0	-150.1	0.0	-10.0	0.0	-18.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-200.0													
* Component Total *			-200.0	-21.9	0.0	-150.1	0.0	-10.0	0.0	-18.0	0.0	0.0	0.0	0.0
<u>Alaska Tourism Mktg Council</u>														
Increase funding		Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	150.0													
Deny domestic market inc		Dec	-2000.0	0.0	0.0	-2000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-1318.0													
1005 GF/Prgm	-682.0													
* Component Total *			-1850.0	0.0	0.0	-1850.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-2050.0	-21.9	0.0	-2000.1	0.0	-10.0	0.0	-18.0	0.0	0.0	0.0	0.0
<u>Alaska Seafood Marketing Inst</u>														
<u>Alaska Seafood Marketing Inst</u>														
Reduce excess GF/PR authority		Dec	-1200.0	0.0	0.0	-1200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	-1200.0													
Reduce GF Match for Fed Funds		Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	-50.0													
* Component Total *			-1250.0	0.0	0.0	-1250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** BRU Total **			-1250.0	0.0	0.0	-1250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** Agency Total ***			-4563.0	-385.7	-113.1	-3684.2	-8.3	-103.7	0.0	-268.0	0.0	-5.0	0.0	0.0

<u>DCED Subcommittee Closeout</u>				
From FY '96 12/15 Governor	Subcommittee Recommendation			Increments
BRU/Component	GE	GF/PR	GF/Match	
<b>Fish. Enhance. Tax Receipts</b>	(1,000.0)			Reduce to more closely reflect amount in receipts actually collected
Reduce amt. expected to be collected				
<b>Insurance</b>				
Insurance		(414.8)		Deny majority of requested increments
Reduce requested increments				
<b>Occupational Licensing</b>				
Operations		(241.1)		Deny increments.
Deny requested increments				
Licensing Boards		(91.7)		Deny increments.
Deny requested increments				
<b>Alaska Public Utilities Comm.</b>				
APUC				
Contractual		(40.0)		Deny 40.0 funds requested for increased Utility Res. Plan Review
Equipment		(15.0)		Reduce Equip. request for Local Area Network Hardware by 15.0
<b>Exec. Admin. &amp; Development</b>				
Commissioner's Office				
Elim. 1 Special Assistant	(69.1)			The Comm. Office is top heavy in relation to other departments.
Economic Development				
Reduce funding for ARDORS	(225.0)			Reduce State funds to ARDORS
Reduce funding for Making the Case	(80.0)			
Office of International Trade				
Reduce Northern Forum Grant	(25.0)			Reduce amount of grant to Northern Forum
<b>Tourism</b>				
Tourism Development				
Contractual	(200.0)			Backout increments spread from Visitor Statistics Program
ATMC				Increase GF dollars
				150.0
<b>Alaska Seafood Marketing Inst.</b>				
ASM				
Reduce excess GF/PR authority	(1,200.0)			Reduce excess program receipt authority
Reduce GF Match		(50.0)		Due to reduced federal funding
Totals	(1,589.1)	(2,002.8)	(50.0)	
<b>Total Reductions less increments</b>	(3,501.7)			

# Community & Regional Affairs

No OBJ

adopted

Amendment **#1 CIRA**

By: Foster

**Deletes:**

Agency: Legislature  
BRU: Legislative Council  
Component: Unallocated Reduction

Reduce \$200.0 GF

~~Agency: Environmental Conservation  
BRU: Administration  
Component: Office of the Commissioner~~

~~Reduce Personal Services by \$50.0 GF~~

Agency: Community & Regional Affairs  
BRU: Rural Energy Program -- Energy Operations  
Component: Energy Operations

Reduce Personal Services by \$100.0 GF

**Add:**

Agency: Community & Regional Affairs  
BRU: Child Assistance  
Component: Head Start Grants

Add ~~\$350~~ GF to Grants

\$300

Failed 4-7

AMENDMENT #2 CTRA

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

ADD

Department of Community & Regional Affairs

BRU:	Child Assistance	dl 50
Component:	Head Start Grants	350.0 GF
		(Mitigation Account)

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF DE<sup>n</sup> 3/30/95

SUBJECT Amund CRA #2

MEMBER	YES	NO
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER	✓	
HANLEY		✓

TOTAL

PASSED:

4

FAILED:

7

called 3-8

CRA #3

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

Department of Community and Regional Affairs

BRU: Municipal Revenue Sharing

Component: State Revenue Sharing

Delete 25,424.2 GF

Insert 26,836.64 GF

BRU: Municipal Revenue Sharing

Component: Municipal Assistance

Delete 30,928.0 GF

Insert 32,646.2 GF

This amendment would result in 5% instead of 10% reduction in Revenue Sharing and Municipal Assistance.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF # 3/30/95

SUBJECT Amend # DCRA #3

MEMBER	YES	NO
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE		✓
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
FOSTER	✓	
HANLEY		✓

TOTAL

PASSED: 3

FAILED: 8

AGENCY TOTALS - FY96 OPERATING BUDGET

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Total for Agency	146,514.6	149,573.0	151,085.5	151,504.0	154,227.5	87,861.3	-66366.2	-43.0%
Objects of Expenditure:								
Personal Services	10,948.0	11,130.0	11,045.3	11,534.4	11,604.4	11,141.2	-463.2	-4.0%
Travel	937.9	1,341.6	1,303.8	1,330.2	1,330.2	1,330.2		
Contractual	2,673.5	2,619.0	2,475.2	3,122.2	3,172.5	3,096.8	-75.7	-2.4%
Commodities	113.4	253.9	253.4	180.0	180.0	180.0		
Equipment	593.2	82.3	76.9	101.4	101.4	101.4		
Lands/Buildings	40.0	0.0	0.0	0.0	0.0	0.0		
Grants, Claims	131,208.6	134,620.5	135,298.0	135,235.8	137,839.0	72,098.6	-65740.4	-47.7%
Miscellaneous	0.0	-474.3	632.9	0.0	0.0	-86.9	-86.9	
Funding Sources:								
1002 Fed Rcpts	16,440.0	25,438.9	25,438.9	27,260.9	29,014.9	29,014.9		
1003 G/F Match	1,678.6	1,699.3	1,699.3	1,824.3	1,824.3	1,824.3		
1004 Gen Fund	119,447.7	93,806.7	95,319.2	93,216.7	94,736.2	28,370.0	-66366.2	-70.1%
1005 GF/Prgm	336.0	199.6	199.6	87.9	87.9	87.9		
1006 GF/MHTIA	40.7	0.0	0.0	0.0	0.0	0.0		
1007 I/A Rcpts	7,645.5	7,675.3	7,675.3	7,947.2	7,947.2	7,960.7	13.5	.2%
1051 Rural Dev	39.2	95.4	95.4	95.4	95.4	95.4		
1055 IA/OIL HAZ	10.3	13.5	13.5	13.5	13.5	0.0	-13.5	-100.0%
1061 CIP Rcpts	576.9	620.0	620.0	264.5	264.5	264.5		
1062 Power Proj	0.0	725.6	725.6	667.0	667.0	667.0		
1063 NPR Fund	18.9	600.0	600.0	600.0	50.0	50.0		
1073 Pwr Dv RLF	280.8	0.0	0.0	0.0	0.0	0.0		
1074 Bulk Fuel	0.0	48.7	48.7	48.7	48.7	48.7		
1077 Gifts/Grnt	0.0	15.0	15.0	92.3	92.3	92.3		
1089 Power Cost	0.0	18,635.0	18,635.0	19,385.6	19,385.6	19,385.6		

AGENCY TOTALS - FY96 OPERATING BUDGET

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

	<u>FY94 Act</u>	<u>FY95 CC</u>	<u>FY95Auth</u>	<u>Gov Org</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Positions:								
Perm Full Time	209.0	190.0	190.0	192.0	193.0	187.0	-6.0	-3.1%
Perm Part Time	6.0	5.0	5.0	7.0	7.0	7.0		
Non-Perm	0.0	1.0	1.0	1.0	1.0	1.0		

COMPONENT SUMMARY - FY95 OPERATING BUDGET

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison
Administration and Support								
1	Office of the Commissioner	886.8	824.3	824.3	824.3	884.3	724.3	-160.0 -18.1%
2	Administrative Services	1,523.7	1,920.5	1,920.7	1,920.7	1,920.7	1,843.8	-76.9 -4.0%
3	Data and Word Processing	281.3	458.9	458.9	525.6	525.6	525.6	
4	Designated Grants	1,212.0	576.9	651.3		576.9		-576.9 -100.0%
	* BRU Total	3,903.8	3,780.6	3,855.2	3,270.6	3,907.5	3,093.7	-813.8 -20.8%
Senior Citizens/Disabled Veterans Tax Relief								
5	Homeowners Property Tax Exempt	1,551.8	1,163.8	1,163.8	1,163.8	1,163.8		-1,163.8 -100.0%
6	Renters' Equivalency Rebate	448.2	336.2	336.2	336.2	336.2		-336.2 -100.0%
	* BRU Total	2,000.0	1,500.0	1,500.0	1,500.0	1,500.0		-1,500.0 -100.0%
Community Assistance Grants								
7	National Forest Receipts	3,563.7						
	* BRU Total	3,563.7						
Municipal Revenue Sharing								
8	State Revenue Sharing	32,809.7	27,888.2	28,249.1	27,888.2	27,888.2		-27,888.2 -100.0%
9	Municipal Assistance	39,912.1	33,925.3	34,364.4	33,925.3	33,925.3		-33,925.3 -100.0%
	* BRU Total	72,721.8	61,813.5	62,613.5	61,813.5	61,813.5		-61,813.5 -100.0%
National Forest Receipts								
10	National Forest Receipts		10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	
	* BRU Total		10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	
Local Government Assistance								
11	Training and Development	2,477.2	2,390.6	2,400.6	2,922.4	2,922.4	2,650.5	-271.9 -9.3%
12	State Assessor	188.3	148.9	148.9	148.9	148.9	148.9	
13	Local Boundary Commission	253.2	250.5	250.5	250.5	250.5	250.5	
14	Statewide Assistance	2,267.7	2,941.9	2,941.9	2,945.6	2,945.6	2,945.6	
15	National Petroleum Reserve	18.9	600.0	600.0	600.0	50.0	50.0	
16	Land Mgmt. & Planning Assist.	354.1	359.3	359.3				
17	Municipal Lands Trustee	155.9	154.2	154.2	154.2	154.2	154.2	
	* BRU Total	5,715.3	6,845.4	6,855.4	7,021.6	6,471.6	6,199.7	-271.9 -4.2%

COMPONENT SUMMARY - FY95 OPERATING BUDGET

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

Page	Budget Component	FY94 Act	FY95 CC	FY95Auth	Gov Org	Gov Amd	House	Gov Amd - House Comparison	
	Child Assistance								
18	Child Care	3,753.7	3,898.7	3,898.7	3,862.3	3,862.3	3,711.0	-151.3	-3.9%
19	Day Care Assistance Programs	14,454.6	13,923.5	13,923.5	13,823.5	14,223.5	13,823.5	-400.0	-2.8%
20	Head Start Grants	5,846.1	5,908.4	5,908.4	5,533.4	5,883.4	5,533.4	-350.0	-5.9%
	* BRU Total	24,054.4	23,730.6	23,730.6	23,219.2	23,969.2	23,067.9	-901.3	-3.8%
	Employment Training/Rural Development								
21	Job Training Partnership Act	7,644.1	8,777.9	8,777.9	9,063.9	10,817.9	10,817.9		
22	State Employment and Training	1,655.6	1,715.5	1,715.5	1,762.4	1,762.4	1,762.4		
23	Statewide Service Delivery	5,361.3	6,225.3	6,225.3	6,046.0	6,046.0	6,046.0		
24	Block Grants CIP	250.6	269.9	269.9	289.4	289.4	289.4		
25	Community Development Assist.	1,607.5	1,268.1	1,268.1	2,740.2	2,872.8	2,548.1	-324.7	-11.3%
26	Rural Development Grants	1,592.2	1,518.1	1,518.1	1,918.1	1,918.1	1,367.1	-551.0	-28.7%
	* BRU Total	18,111.3	19,774.8	19,774.8	21,820.0	23,706.6	22,830.9	-875.7	-3.7%
	Rural Energy Program--Energy Operations								
27	Energy Operations	3,987.4	3,493.1	4,121.0	3,473.5	3,473.5	3,283.5	-190.0	-5.5%
28	Power Cost Equalization	12,456.9	18,635.0	18,635.0	19,385.6	19,385.6	19,385.6		
	* BRU Total	16,444.3	22,128.1	22,756.0	22,859.1	22,859.1	22,669.1	-190.0	-.8%
	*** Total Agency Expenditures	146,514.6	149,573.0	151,085.5	151,504.0	154,227.5	87,861.3	-66,366.2	-43.0%
	*** Total Agency Funding								
	Fed. Receipt	16,458.9	26,038.9	26,038.9	27,860.9	29,064.9	29,064.9		
	General Fund	121,503.0	95,705.6	97,218.1	95,128.9	96,648.4	30,282.2	-66,366.2	-68.7%
	Other Funds	8,552.7	27,828.5	27,828.5	28,514.2	28,514.2	28,514.2		

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPI</u>	<u>Tmp</u>
<u>Administration and Support</u>														
<u>Office of the Commissioner</u>														
Deny Gov. Amend. increment		Dec	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-60.0													
Reduce GF to Legal Services		Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-100.0													
* Component Total *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0
<u>Administrative Services</u>														
Cut funds, PFT acctng clerk		Dec	-40.0	-40.0	0.0	0.0			0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund	-40.0													
Unallocated reduction		Dec	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-36.9	0.0	0.0	0.0
1004 Gen Fund	-36.9													
* Component Total *			-76.9	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-36.9	-1.0	0.0	0.0
<u>Designated Grants</u>														
Deny Gov. Amend - desig. grnts		Dec	-576.9	0.0	0.0	0.0	0.0	0.0	0.0	-576.9	0.0	0.0	0.0	0.0
1004 Gen Fund	-576.9													
* Component Total *			-576.9	0.0	0.0	0.0	0.0	0.0	0.0	-576.9	0.0	0.0	0.0	0.0
** BRU Total **			-813.8	-40.0	0.0	0.0	0.0	0.0	0.0	-736.9	-36.9	-1.0	0.0	0.0
<u>Sr. Citizens/Dis Vets Tax Rel.</u>														
<u>Homeowners Property Tax Exempt</u>														
OPEN ITEM		Dec	-1163.8	0.0	0.0	0.0	0.0	0.0	0.0	-1163.8	0.0	0.0	0.0	0.0
1004 Gen Fund	-1163.8													
* Component Total *			-1163.8	0.0	0.0	0.0	0.0	0.0	0.0	-1163.8	0.0	0.0	0.0	0.0
<u>Renters' Equivalency Rebate</u>														
OPEN ITEM		Dec	-336.2	0.0	0.0	0.0	0.0	0.0	0.0	-336.2	0.0	0.0	0.0	0.0
1004 Gen Fund	-336.2													
* Component Total *			-336.2	0.0	0.0	0.0	0.0	0.0	0.0	-336.2	0.0	0.0	0.0	0.0
** BRU Total **			-1500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1500.0	0.0	0.0	0.0	0.0

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

<u>VTID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
<b>Municipal Revenue Sharing</b>														
<u>State Revenue Sharing</u>														
OPEN ITEM		Dec	-27888.2	0.0	0.0	0.0	0.0	0.0	0.0	-27888.2	0.0	0.0	0.0	0.0
1004 Gen Fund	-27888.2													
* Component Total *			-27888.2	0.0	0.0	0.0	0.0	0.0	0.0	-27888.2	0.0	0.0	0.0	0.0
<u>Municipal Assistance</u>														
OPEN ITEM		Dec	-33925.3	0.0	0.0	0.0	0.0	0.0	0.0	-33925.3	0.0	0.0	0.0	0.0
1004 Gen Fund	-33925.3													
* Component Total *			-33925.3	0.0	0.0	0.0	0.0	0.0	0.0	-33925.3	0.0	0.0	0.0	0.0
** BRU Total **			-61813.5	0.0	0.0	0.0	0.0	0.0	0.0	-61813.5	0.0	0.0	0.0	0.0
<b>Local Government Assistance</b>														
<u>Training and Development</u>														
Cut Dep. Dir. posn. & funding		Dec	-76.9	-76.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund	-76.9													
Cut Ak Native Foundation grant		Dec	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-145.0													
Unallocated reduction		Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1004 Gen Fund	-50.0													
Fund adjustment for SERC/DMVA		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	13.5													
1055 IA/OIL HAZ	-13.5													
* Component Total *			-271.9	-76.9	0.0	0.0	0.0	0.0	0.0	-145.0	-50.0	-1.0	0.0	0.0
** BRU Total **			-271.9	-76.9	0.0	0.0	0.0	0.0	0.0	-145.0	-50.0	-1.0	0.0	0.0
<b>Child Assistance</b>														
<u>Child Care</u>														
Cut funds/auth for 2 PFT's		Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1004 Gen Fund	-125.0													
Cut funds for grantee training		Dec	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-20.0													

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

VIID Title	Funding	TrnType	Total Exp	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
Cut fund support for DP posn 1004 Gen Fund	-6.3	Dec	-6.3	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Component Total *			-151.3	-125.0	0.0	-6.3	0.0	0.0	0.0	-20.0	0.0	-2.0	0.0	0.0
<u>Day Care Assistance Programs</u>														
Deny Gov. Amended increment 1004 Gen Fund	-400.0	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0
* Component Total *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0
<u>Head Start Grants</u>														
Deny Gov. Amended increment 1004 Gen Fund	-350.0	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0
* Component Total *			-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0
** BRU Total **			-901.3	-125.0	0.0	-6.3	0.0	0.0	0.0	-770.0	0.0	-2.0	0.0	0.0
Employment Training/Rural Dev.														
<u>Community Development Assist.</u>														
Deny Gov Amend GF for DCED/CDQ 1004 Gen Fund	-32.6	Dec	-32.6	0.0	0.0	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deny Gov Amend GF for BSFA/CDQ 1004 Gen Fund	-100.0	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0
Cut Dep. Dir. position & funds 1004 Gen Fund	-86.3	Dec	-86.3	-86.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Cut Kawerak-Inuit Circum. grnt 1004 Gen Fund	-75.0	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0
Cut xfer funds to DCED for CDQ 1004 Gen Fund	-25.0	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0
Cut xfer funds for DP position 1004 Gen Fund	-5.8	Dec	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Component Total *			-324.7	-86.3	0.0	-38.4	0.0	0.0	0.0	-200.0	0.0	-1.0	0.0	0.0
<u>Rural Development Grants</u>														
Cut mini-grant program funds 1004 Gen Fund	-150.0	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0
Reduce GF for RDA grants		Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0

1 Way Comparison: Gov Amd to House - Expenditures, Positions, & Funding - FY96 Operating Budget

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

<u>VIID Title</u>	<u>Funding</u>	<u>TrnType</u>	<u>Total Exp</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Temp</u>
Reduce GF for RDA grants (cont'd)														
1004 Gen Fund	-400.0													
Cut xfer funds for DP support		Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-1.0													
* Component Total *			-551.0	0.0	0.0	-1.0	0.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0
** BRU Total **			-875.7	-86.3	0.0	-39.4	0.0	0.0	0.0	-750.0	0.0	-1.0	0.0	0.0
Rural Energy Program--Ener Ops														
<u>Energy Operations</u>														
Cut Dep. Dir. posn. & funding		Dec	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund	-103.1													
Reduce personal services funds		Dec	-31.9	-31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-31.9													
Cut circuit rider grant funds		Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-25.0													
Cut xfer funds for DP support		Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-30.0													
* Component Total *			-190.0	-135.0	0.0	-30.0	0.0	0.0	0.0	-25.0	0.0	-1.0	0.0	0.0
** BRU Total **			-190.0	-135.0	0.0	-30.0	0.0	0.0	0.0	-25.0	0.0	-1.0	0.0	0.0
*** Agency Total ***			-66366.2	-463.2	0.0	-75.7	0.0	0.0	0.0	-65740.4	-86.9	-6.0	0.0	0.0