

ALASKA LEGISLATURE 1233

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994 300

PROJECT TITLE: API (95) Stop Gap Repair

LOCATION: Anchorage

COMPLETION DATE: 1998

ELECTION DISTRICT: 50

PROGRAM: Health (Mental Health)

TYPE: Deferred Maintenance

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITION (PFT)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			0
1005 GF/PROGRAM RECEIPTS			
1006 GF/MENTAL HEALTH TRUST	\$1,032.5	\$0.0	
TOTALS:	\$1,032.5	\$0.0	

PROJECT DESCRIPTION AND JUSTIFICATION:

The project funds ongoing stop gap repairs to the existing Alaska Psychiatric Institute while the replacement facility planning, design, and construction are underway. Specifically, the project will fund: priority interim fire/life safety; occupational safety and health and minor Americans with Disabilities Act upgrades. In addition, the project will fund ongoing replacement of pipes, finishes, fixtures, fittings, and furniture that are broken or pose hazards to staff, public, and clients.

Background

During summer 1993, API was inspected and cited by the Municipal Fire Marshall; and Occupation, Safety and Health Agency and in addition a local architectural team versed in the Americans with Disabilities Act physical plant requirements. Since the reviews, DHSS has worked closely with the reviewers and design experts to limit the number of required upgrades to the bare minimum in light of the limited future proposed for the building. We have also worked to prioritize those limited upgrades. Those to be done in FY94 (priority 1), those for FY95 (priority 2), etc. This prioritized list is attached.

CAPITAL
PROJECTS

CP1 DESCRIPTION

Revised 7/27/93

AGENCY HEALTH & SOCIAL SERVICES

FY 95

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Revised Date:

Project Description and Justification (#11)

1. What is the problem that the project is designed to solve?

API must continue to operate safely and effectively even while efforts to replace it are underway. Specifically, interim fire/life safety, OSHA and ADA improvements are needed as well as day-to-day repairs.

2. What will the request buy in terms of the physical product? Include project characteristics, site features, or other physical factors.

The physical product will include: design and construction of improvement life safety systems, toilet room upgrades; upgrade to medical records, etc. (See list attached)

3. What is the method used to estimate the total project cost?

Architect's professional estimate based on Fire Marshall, OSHA and ADA architect's detailed survey of the building multiplied by 1.2 to cover contingency (0.120), internal management expense (0.042), and one year inflation (0.038).

4. What are some other alternatives which have been considered to solve the problem?

Alternatives have included: other prioritization schemes (rejected as too expensive or too much risk of citation/legal action) and: do nothing (rejected as too much risk of either catastrophic failure or legal suit).

Why is the project appropriate as requested as opposed to the alternatives?

It is the best mix of cost and liability.

How was each alternative evaluated?

Each alternative was evaluated against cost and liability exposure.

5. How were the operating costs estimates determined?

None.

6. Describe any relationship the project has to the proposed FY95 operating budget.

None.

Discuss operating expenses associated with the proposed project.

None.

7. Does this request represent the second or third phase of a project?

No. This is an annual request for ongoing work.

Give the history of prior appropriations, project status, and any changes to the original project's scope.

None. We have received annual appropriations for API repair for the past four years, e.g. CH 208 SLA 90 PP 107 LN 09; CH 96 SLA 91 PP 36 LN 06; CH 65 SLA 92 PP 34 LN 19, and CH 79 SLA 93 PP 10 LN 30. There have been no changes to the original scope.

8. Does this project leverage non-state funds?

No. However, we do include capital costs in our Medicaid reimbursement cost rate.

What are the funding sources for this project?

Mental Health Trust

Are there any matching requirements or conditions? Describe.

No.

9. Does this request meet an existing statutory, regulatory, or legal requirement?

Yes. Compliance with hospital licensure, JCAHO accreditation, and HCFA certification are all potentially at risk.

ADDITIONAL
EXPLANATION
CP1 FORM

Revised 7/21/93

AGENCY HEALTH & SOCIAL SERVICES

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Explain the likely results of noncompliance if the project is not funded.

If lost, the State will lose, at a minimum, up to 14% of the API annual operating budget, approximately \$2.0M annually.

10. Describe the aspects of any joint projects.

N/A

Briefly explain the entire project and the government entity involved (federal, state, or local). Any project dependent upon joint funding should be clearly stated.

N/A

11. Does the project support a priority of the Governor which has been previously discussed?

Yes. The Governor has supported: 1) replacement of API, and 2) the need to address deferred maintenance.

12. Will the project stimulate economic development?

No.

13. Will the project achieve operational cost savings through a reduction in the size of government or productivity improvements?

No.

If so, explain how the savings would be achieved and the amount expected to be saved.

14. Does the project match local funds for projects that are high local priorities?

No.

15. Is the project consistent with the goals and objectives of the agency's FY95 operating budget? How does the project support these objectives?

Yes, keep current facilities on-line.

16. Has a cost/benefit analysis been done? If so, summarize the results of the analysis.

This is done on a daily basis as staff has had much to invest in each specific repair.

17. Have alternative methods of financing the project been considered and evaluated?

N/A

18. Can the start of the project be deferred for one or two years?

N/A. This is an annual request.

What would be the impact of delerring the start of the project?

N/A

19. Can the project be phased over two or three years?

No.

What, if any, would be the impacts?

N/A

ADDITIONAL
EXPLANATION
CP1 FORM

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CONSOLIDATED SAFETY UPGRADES						
PRIORITIZATION OF MODIFICATIONS						
REVISED 9/24/93						
		PRIORITY #1 FY94	PRIORITY #2 FY95	PRIORITY #3	PRIORITY #4	
item #		ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	TOTALS
	MANDATED BY MOA FIRE MARSHAL					
1	Provide approved premises address	Completed by Maint. \$0				\$0
2	Provide approved manual and automatic fire alarm system throughout the hospital with 65db heard throughout.	\$208,739				\$208,739
3	Provide documentation of emergency evacuation drills.	Provided by Admin. \$0				\$0
4	All sprinkler system valves must be chained and locked in open position	Completed by Maint. \$0				\$0
5	Remove all obstructions , such as beds, chairs, storage and laundry carts from required width of corridor.	By Admin. & Maint..				\$0
6	Remove all door stops throughout the facility	By Admin. & maint...				\$0
	Pressure test the standpipe system	\$1,833				\$1,833
7	Retrofit sprinkler heads with quick response type per NFPA 101.	\$98,175				\$98,175
8	Repair all exit signage and replace all burned out bulbs	Completed by Maint. \$0				\$0
9	Provide an approved standpipe flow test for each riser.	\$16,456				\$16,456
10	Remove all combustibles from boiler, mechanical and electrical rooms	Completed by Maint. \$0				\$0
11	Provide one master key to each staff personnel. Only one locking device is allowed in the path of egress. All exterior stairwell doors must be unlocked.	\$2,000				\$2,000
12	Provide sprinkler head in computer equipment room, second floor	\$3,852				\$3,852
13	Relocate sprinkler head in AAJ and DTU mechanical rooms	\$3,852				\$3,852
14	Remove storage 18" below sprinkler heads in storage rooms.	Completed by Maint. \$0				\$0
15	Remove paper copiers from exit corridor	Completed by Maint. \$0				\$0

DEPARTMENT OF LABOR - OCCUPATIONAL SAFETY AND HEALTH (CONT.)						
item #		PRIORITY #1	PRIORITY #2	PRIORITY #3	PRIORITY #4	TOTALS
		FY94	FY95	ESTIMATED COST	ESTIMATED COST	
16	Relocate standpipe and sprinkler fire department hook-ups on front of building	\$15,000				\$15,000
17	Provide sprinkler heads in paper storage room in basement.	\$5,610				\$5,610
18	Remove vending machines from basement exit corridor	By Admin. & Maint. \$0				\$0
19	Provide 3' clearance around all sprinkler valves and risers.	Completed by Maint. \$0				\$0
20	Provide an approved automatic fire extinguishing system for the protection of commercial grease laden processing equipment.	\$19,074				\$19,074
21	Remove all outside accumulation of storage, rubbish and vegetation behind boiler building	Completed by Maint. \$0				\$0
22	Remove greenhouse from property.	\$1,346				\$1,346
23	Provide verification of emergence generator annual service test and weekly log sheets which show servicing and starting procedures.	Completed by Maint \$0				\$0
Sub-total - MOA fire Marshal		\$375,937	\$0	\$0	\$0	\$375,937
DEPARTMENT OF LABOR - OCCUPATIONAL SAFETY AND HEALTH						
Guarding						
1	ACO-1 extend guard	Completed by Maint \$0				\$0
2	P-20 enclose retaining shaft	Completed by Maint \$0				\$0
3	HRC - extend guarding	Completed by Maint \$0				\$0
4	Rehab. area - repair guard	Completed by Maint \$0				\$0
5	Social workers area - remove portable fan	Completed by Maint \$0				\$0
6	YPT mech. room - guard shaft	Completed by Maint \$0				\$0
7	Mech. room 103	Completed by Maint \$0				\$0
8	Soiled linens - enclose fan guard	Completed by Maint \$0				\$0
Ventilation						
1	Bathroom ventilation				\$73,465	\$73,465
2	Building ventilation system				\$3,085,500	\$3,085,500

DEPARTMENT OF LABOR - OCCUPATIONAL SAFETY AND HEALTH (CONT.)						
item #		PRIORITY #1	PRIORITY #2	PRIORITY #3	PRIORITY #4	TOTALS
		FY94	FY95			
		ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	
3	Paint storage room	Maint \$0				\$0
	Electrical					\$0
1	GFI receptacles within 4' of sinks	\$2,805				\$2,805
2	Conduits in Ceiling areas		\$68,122			\$68,122
3	Remove romex	\$2,207				\$2,207
4	Bulb Guards	Completed by Maint \$0				\$0
5	Lighting Survey			\$9,350		\$9,350
6	Panel Schedules	Maint \$0				\$0
7	Paint storage - light defusers	Maint \$0				\$0
8	Repair: light fixture boys bathroom; loose receptacle in custodial storage, loose receptacle and transformer in mechanical.	Completed by Maint \$0				\$0
9	receptacle face plate YTF computer room	Maint \$0				\$0
10	Office in general supply - reroute flexible cable	\$598				\$598
11	Insulate terminals on batteries - mechanical room 104 and maintenance shop boiler room.	Completed by Maint \$0				\$0
12	Protective equipment for servicing batteries	Maint \$0				\$0
13	Mechanical Room 104 - Install portable eye wash.	Completed by Maint \$0	\$0	\$0		\$0
14	Equipment room-custodial storage - repair flexible cable	\$1,440	\$0	\$0		\$1,440
15	Soiled linen - working space at electrical panels	\$505	\$0	\$0		\$505
16	Kitchen - secure all junction boxed feeding equipment	\$720	\$0	\$0		\$720
18	Strain Relief Device	Maint \$0	\$0	\$0		\$0
	Materials Storage	Maint \$0				\$0
1	Remove materials stored within 18" of sprinkler heads	Completed by Maint \$0	\$0	\$0		\$0
2	Room 202 - remove materials in front of transfer switch	Completed by Maint \$0	\$0	\$0		\$0
3	Load rate 2nd floor storage in central supply, dry storage	\$5,000	\$0	\$0		\$5,000
	General safety		\$0			
1	Repair 6' ladder in DTU mech. & 6' ladder in mech. 104	Completed by Maint \$0	\$0	\$0		\$0
2	"Qualified Personnel Only" sign at penthouse and elevator room doors	Completed by Maint \$0	\$0	\$0		\$0

DEPARTMENT OF LABOR - OCCUPATIONAL SAFETY AND HEALTH (CONT.)						
item #		PRIORITY #1	PRIORITY #2	PRIORITY #3	PRIORITY #4	TOTALS
		FY94	FY95			
		ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	
3	Safety chain on ladder access to sump, mech. room 103	Completed by Maint \$0				\$0
4	General housekeeping in paint storage and general storage building	Completed by Maint \$0				\$0
5	Install return spring on radial arm saw	\$50				\$50
6	Anchor table saw, drill presses and planner in maint shop.	Completed by Maint \$0				\$0
7	Remove gasoline containers	Completed by Maint \$0				\$0
8	Install safety latch on lifting hook	Completed by Maint \$0				\$0
9	Adjust grinder work-rest	Completed by Maint \$0				\$0
10	Post at 5000gal fuel tank.	Completed by Maint \$0				\$0
Sub Total OSH		\$13,325	\$68,122	\$9,350	\$3,158,965	\$3,249,762
Subtotal Fire Marshal and OHS		\$389,262	\$68,122	\$9,350	\$3,158,965	\$3,625,698
Project Cost - 30%		\$116,778	\$20,437	\$2,805	\$947,689	\$1,087,710
Total Fire Marshal and OHS		\$506,040	\$88,559	\$12,155	\$4,106,654	\$4,713,408
BUILDING INTEGRITY						
Controls repair/upgrade		\$40,000				\$40,000
Ventilation cleaning Study		\$20,000				\$20,000
Plumbing/electrical maint.		\$60,000	\$100,000			\$160,000
General Maint Allowance		\$60,000	\$75,000			\$135,000
Pharmacy Cooling		\$15,000				\$15,000
Admin. office. annex re roof		\$3,500				\$3,500
Total Building Integrity		\$198,500	\$175,000	\$0	\$0	\$373,500
STANDARDS COMPLIANCE						
ADA						
Parking and building entrance		\$42,627	\$7,686			\$50,314
Elevators			\$320,015			\$320,015
Lobby upgrades			\$23,711			\$23,711
Dining G107				\$672		\$672
Auditorium/Gym 401				\$44,659		\$44,659
Dayroom 3166				\$6,086		\$6,086
Drinking fountain, Corridor 1102			\$6,086			\$6,086

STANDARDS COMPLIANCE (CONT)						
		PRIORITY #1 FY94	PRIORITY #2 FY95	PRIORITY #3	PRIORITY #4	
Item #		ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	TOTALS
	Toilet room upgrades	\$25,000	\$76,410	\$413,544		\$514,954
	Stairs			\$27,240		\$27,240
	Subtotal ADA	\$67,627	\$433,909	\$492,201		\$993,737
	Project Cost - 50%	\$33,814	\$216,954	\$246,100		\$496,869
	Total ADA	\$101,441	\$650,863	\$738,301	\$0	\$1,490,606
	JCAHO COMPLIANCE	\$15,000	\$25,000			\$40,000
	ASBESTOS PROGRAM	\$15,000	\$20,000			\$35,000
	CLIENT ACTIVITY					
	Furniture/Equipment Maint.	\$25,000				\$25,000
	Activity Therapy	\$25,000				\$25,000
	Basket ball court	\$30,000				\$30,000
	Total client activity	\$80,000	\$0	\$0	\$0	\$80,000
	PROGRAM EFFICIENCY					\$0
	Gym window repair	\$20,000				\$20,000
	Greenhouse Replacement	\$25,000				\$25,000
	Communications System	\$150,000				\$150,000
	Medical records remodel		\$200,000			\$200,000
	Medical Records Equip.	\$40,000	\$40,000			\$80,000
	Storage Connex	\$5,000				\$5,000
	Materials testing	\$100,000	\$50,000			\$150,000
	Property Line Fence	\$30,000				\$30,000
	Well repair	\$20,000				\$20,000
	Total Program Efficiency	\$390,000	\$290,000	\$0	\$0	\$680,000
	STAFF ACTIVITY					
	Furniture and equipment	\$25,000	\$25,000			\$50,000
	Tool replacement	\$5,000	\$5,000			\$10,000
	Admissions/office remodel	\$25,000				\$25,000
	Total Staff Activity	\$55,000	\$30,000	\$0	\$0	\$85,000
	EMERGENCY/CONTINGENCY	\$23,919	\$75,000			\$98,919
	Totals	\$1,384,900	\$1,354,422	\$750,456	\$4,106,654	\$7,596,433
	Available Funds	\$1,384,900				\$1,384,900
	Balance	\$0	\$1,354,422	\$750,456	\$4,106,654	\$6,211,533

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 18, 1994

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations for capital projects for fiscal year 1995.

As with my proposed operating budget, the capital budget focuses on government meeting its basic and traditional responsibilities to its citizens. To this end, my capital budget provides over \$23.6 million for water and sewer projects throughout Alaska. For the first time, these state appropriations will help bring in federal funds to assist in rural water and sewer needs. This could provide up to \$25 million in additional federal funds. We must continue to build upon this administration's financial commitment to protecting the health of Alaskans.

Another area of emphasis is protecting our state's assets. For too long our buildings, roads and facilities have been left without repair. We must continue to meet our responsibilities and provide some of the funding necessary to get this job done. I have already introduced legislation that further meets this responsibility by providing funding for the University of Alaska.

In an effort to reduce the need for new funds, this legislation uses \$5,400,00 in highway match and \$1,000,000 in airport match from previous years' appropriations. The language to access these funds is found in sections 6 and 7 of this bill. Also, the Department of Transportation and Public Facilities has completed a long range capital improvement plan entitled "Six Year Transportation Needs and Priorities in Alaska" dated January 1994. This plan is in accord with the Federal-Aid Highway Act of 1991 and the Federal-Aid Aviation Act of 1992.

The capital needs of this state far exceed the level of funding I have proposed. Many projects traditionally funded in the capital budget, such as Pioneer Homes maintenance, are not funded in this proposal. While taking care of the state's deferred

The Honorable Rick Halford

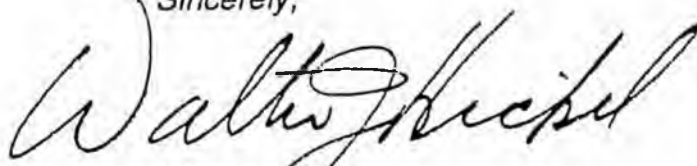
March 18, 1994

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maintenance problem is a high priority, the state's revenue picture required some hard choices be made. As a result, departments have been directed to maximize and prioritize the use of the maintenance funding they have received in the past in order to meet current-day needs. I am hopeful that this bill provides a map of how we can continue to make progress in meeting our responsibilities to the state and Alaskans. Toward this end, I look forward to working with the Legislature.

Additional information pertaining to the appropriations requested in this bill are being furnished to the Legislature by my Office of Management and Budget.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in black ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

SENATE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and for
2 capital projects; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 8 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * **Sec. 2.** The sum of \$18,325,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * **Sec. 3.** The sum of \$1,675,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * **Sec. 4. (a)** An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1994 multiplied by the
2 average percentage rate at which interest is received by other accounts in the state's general
3 investment fund that receive interest during fiscal year 1994, is appropriated from the general
4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
7 balances of those individual grant accounts as of close of business on June 30, 1994 that is
8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
10 established under AS 37.06.020 as of close of business on June 30, 1994 multiplied by the
11 average percentage rate at which interest is received by other accounts in the state's general
12 investment fund that receive interest during fiscal year 1994, is appropriated from the general
13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
16 balances of those individual grant accounts as of close of business on June 30, 1994 that is
17 attributable to each individual grant account.

18 * Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to
19 exceed the unexpended matching balances of the appropriations set out in the Office of
20 Management and Budget Capital Authorization Status Report as of May 1, 1994 for highway
21 planning, design, construction, and related activities, is appropriated from the sources of those
22 appropriations to the Department of Transportation and Public Facilities for the purpose of
23 highway planning, design, construction, and related activities.

24 (b) Money may be expended under the appropriation made by (a) of this section only
25 to the extent that the Department of Transportation and Public Facilities records a reduction
26 of expenditure authorization with the Department of Administration for an appropriation for
27 highway planning, design, construction, and related activities, set out in the Office of
28 Management and Budget Capital Authorization Status Report as of May 1, 1994.

29 * Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to
30 exceed the unexpended matching balances of the appropriations set out in the Office of
31 Management and Budget Capital Authorization Status Report as of May 1, 1994 for aviation

1 planning, design, construction, and related activities, is appropriated from the sources of those
2 appropriations to the Department of Transportation and Public Facilities for the purpose of
3 aviation planning, design, construction, and related activities.

4 (b) Money may be expended under the appropriation made by (a) of this section only
5 to the extent that the Department of Transportation and Public Facilities records a reduction
6 of expenditure authorization with the Department of Administration for an appropriation for
7 aviation planning, design, construction, and related activities, set out in the Office of
8 Management and Budget Capital Authorization Status Report as of May 1, 1994.

(SECTION 8 OF THIS ACT BEGINS ON PAGE 4)

1 * SEC. 8. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1995 BUDGET 3
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4
 5 THE PURPOSES EXPRESSED. 5

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
	* * * * *	* * * * *			8
	* * * * *	OFFICE OF THE GOVERNOR	* * * * *		9
	* * * * *	* * * * *			10
11	GENERAL GOVERNMENT				11
12	AMERICANS WITH DISABILITIES ACT STATE OWNED				12
13	FACILITIES MODIFICATIONS		2,000,000	2,000,000	13
14	* * * * *	* * * * *			14
15	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *		15
16	* * * * *	* * * * *			16
17	GENERAL GOVERNMENT				17
18	STATEWIDE ADMINISTRATIVE MANUALS/TRAINING		380,000	380,000	18
19	APPLICANT TRACKING SYSTEM - FINAL PHASE		120,000	120,000	19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF LAW *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FEDERAL LITIGATION CONTINUATION		1,032,000	1,032,000		7
8	*****		*****			8
9	***** DEPARTMENT OF REVENUE *****					9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	ENVIRONMENTAL CLEANUP/ABATEMENT		1,000,000		1,000,000	12
13	ENERGY CONSERVATION RETROFIT		1,000,000		1,000,000	13
14	SENIOR CITIZEN HOUSING DEFERRED MAINTENANCE		2,000,000		2,000,000	14
15	ETOLIN HEIGHTS RENOVATION/REMODELING		4,000,000		4,000,000	15
16	STATEWIDE RENEWAL/REPLACEMENT		220,000		220,000	16
17	CEDAR PARK HOUSING CONSTRUCTION		9,000,000		9,000,000	17
18	PUBLIC HOUSING MAINTENANCE FACILITIES		1,000,000		1,000,000	18
19	COMPREHENSIVE GRANT PROGRAM - PUBLIC HOUSING					19
20	RENOVATION/REMODELING		9,500,000		9,500,000	20
21	BETHEL HEIGHTS RECONSTRUCTION - PHASE III		5,200,000		5,200,000	21

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BERINGVUE LOW RENT HOUSING RENOVATION		5,700,000		5,700,000	4
5	FEDERAL GRANTS AND SPECIAL NEEDS HOUSING PROGRAMS		18,179,000		18,179,000	5
6	AFFORDABLE HOUSING AND ENERGY EFFICIENCY PROGRAMS		22,675,000		22,675,000	6
7	PUBLIC PROTECTION					7
8	CHILD SUPPORT ENFORCEMENT INFORMATION SYSTEMS					8
9	ENHANCEMENT		2,680,900	900,000	1,780,900	9
10	GENERAL GOVERNMENT					10
11	MICROFILM EQUIPMENT REPLACEMENT AND MICROFILM					11
12	AUXILIARY FILE RECORDS		359,300		359,300	12
13	PERMANENT FUND CORPORATION ELECTRONIC					13
14	IMAGING/DOCUMENT RETRIEVAL SYSTEM		251,500		251,500	14
15	* * * * *					15
16	* * * * * DEPARTMENT OF EDUCATION * * * * *					16
17	* * * * *					17
18	EDUCATION					18
19	STATE LIBRARY EQUIPMENT AND MATERIALS		200,000	200,000		19
20	LIBRARY SERVICES AND CONSTRUCTION ACT TITLE II					20
21	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000	21

1	DEPARTMENT OF EDUCATION (CCNT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					4
5	INTELLIGENT PHONE DIALING SYSTEM		185,500		185,500	5
6	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					6
7	EXPANDED NETWORK AND ENHANCEMENTS		150,000		150,000	7
8	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					8
9	MICROFICHE EQUIPMENT REPLACEMENT		130,000		130,000	9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF HEALTH AND SOCIAL SERVICES * * * * *					11
12	* * * * *		* * * * *			12
13	HEALTH					13
14	RENOVATION/REPAIR/EQUIPMENT		888,900	800,000	88,900	14
15	COMPUTER SYSTEMS DEVELOPMENT		4,017,300	400,000	3,617,300	15
16	PUBLIC HEALTH LABORATORY PLANNING AND PRELIMINARY					16
17	DESIGN		200,000	200,000		17
18	ALASKA PSYCHIATRIC INSTITUTE STOP GAP REPAIR		1,032,500	1,032,500		18

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF LABOR * * * * *					4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	WORKERS' COMPENSATION INFORMATION HANDLING SYSTEMS		100,000	100,000		7
8	EMPLOYMENT SERVICE AUTOMATED CLIENT SERVICE					8
9	PROJECT		1,653,800		1,653,800	9
10	EMPLOYMENT SERVICE VOICE RESPONSE					10
11	FILING/TELEPHONE SYSTEMS ENHANCEMENT		499,800		499,800	11
12	* * * * *					12
13	* * * * * DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT * * * * *					13
14	* * * * *					14
15	DEVELOPMENT					15
16	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		500,000	500,000		16
17	ALASKA SMALL BUSINESS ASSISTANCE AND DEVELOPMENT		253,000	253,000		17
18	CHUGIAK-EAGLE RIVER ARTIC WINTER GAMES		250,000	250,000		18
19	PROCUREMENT TECHNICAL ASSISTANCE		183,000	183,000		19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * *	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	MAJOR PROJECT DESIGN		2,000,000		2,000,000	7
8	GENERAL GOVERNMENT					8
9	ARMY GUARD DEFERRED STATEWIDE MAINTENANCE		665,000	665,000		9
10	ARMY GUARD RENEWAL AND REPLACEMENT		100,000	100,000		10
11	* * * * *		* * * * *			11
12	* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *			12
13	* * * * *		* * * * *			13
14	HEALTH					14
15	CONTAMINATED SITE ASSESSMENT/CLEANUP - ISABEL					15
16	PASS CAMP		45,000		45,000	16
17	NATURAL RESOURCE MANAGEMENT					17
18	MULTI-MISSION VILLAGE WORK CREWS		500,000		500,000	18
19	STATE LAND ACQUISITION CLASSIFICATION/ASSESSMENT		650,000	650,000		19
20	MENTAL HEALTH TRUST LANDS RECONSTITUTION		450,000	450,000		20
21	FIRE FIGHTING EQUIPMENT UPGRADE/REPLACEMENT		50,000	50,000		21

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE PARK SYSTEM EMERGENCY REPAIRS		50,000	50,000		4
5	STATE LAND STATUS/INVENTORY DATABASE		250,000	250,000		5
6	GEOLOGICAL MINERAL INVENTORY		225,000	225,000		6
7	FOREST PRACTICES ACT EFFECTIVENESS RESEARCH		300,000	300,000		7
8	FOREST RESOURCE INVENTORY		100,000	100,000		8
9	NATIONAL HISTORIC PRESERVATION FUND/FEDERAL					9
10	GRANTS PROGRAM		640,000		640,000	10
11	DEVELOPMENT					11
12	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS -					12
13	OUTDOOR RECREATION FACILITIES		500,000		500,000	13
14	TRANSPORTATION					14
15	RS 2477 ASSERTIONS AND MAPPING		400,000	400,000		15
16	* * * * *		* * * * *			16
17	* * * * * DEPARTMENT OF FISH AND GAME * * * * *					17
18	* * * * *		* * * * *			18
19	NATURAL RESOURCE MANAGEMENT					19
20	STATEWIDE FACILITIES MAINTENANCE, REPAIR AND					20
21	REPLACEMENT		650,000	650,000		21

1	DEPARTMENT OF FISH AND GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARCTIC-YUKON-KUSKOKWIM SALMON FISHERIES STOCK					4
5	ASSESSMENT EQUIPMENT		300,000	300,000		5
6	ALASKA PENINSULA CHUM AND COHO SALMON STOCK					6
7	STUDY/EQUIPMENT		150,000	150,000		7
8	FISHERIES RESOURCE ASSESSMENT VESSELS MAINTENANCE		250,000	250,000		8
9	ASSERT/PROTECT STATE'S RIGHT TO MANAGE ALASKA'S					9
10	RESOURCES UNDER ANILCA		500,000	500,000		10
11	TRAIL AND HABITAT AREA CLEARING/ENHANCEMENT		350,000		350,000	11
12	RURAL FUR MARKET PROTECTION/DEVELOPMENT		400,000		400,000	12
13	DEVELOPMENT					13
14	PUBLIC ACCESS LAND PURCHASE AND FACILITIES					14
15	CONSTRUCTION/RENOVATION		1,550,000	200,000	1,350,000	15
16	* * * * *		* * * * *			16
17	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					17
18	* * * * *		* * * * *			18
19	PUBLIC PROTECTION					19
20	LICENSE PLATES/DRIVER MANUALS		350,000	350,000		20
21	ADMINISTRATION OF JUSTICE					21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		400,000	400,000	4
5	FISH AND WILDLIFE PROTECTION ENFORCEMENT VESSEL				5
6	REPAIRS		500,000	500,000	6
7	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		200,000	200,000	7
8	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		125,000	125,000	8
9	* * * * *			* * * * *	9
10	* * * * * DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES			* * * * *	10
11	* * * * *			* * * * *	11
12	TRANSPORTATION				12
13	MULTI-MODAL PROGRAM		409,879,800	31,880,800	377,999,000 13
14	STATEWIDE FEDERAL HIGHWAY PROGRAM	320,814,800			14
15	INCLUDING PLANNING, DESIGN, RIGHT-OF-WAY OR				15
16	PROPERTY ACQUISITION, CONSTRUCTION, AND RELATED				16
17	ACTIVITIES FOR: (I) PROJECTS IDENTIFIED IN THE SIX-YEAR				17
18	TRANSPORTATION NEEDS AND PRIORITIES IN ALASKA DATED				18
19	JANUARY 1994; (II) WORK ON PROJECTS ALREADY UNDERWAY;				19
20	(III) PROJECTS IDENTIFIED IN THE 1994 AND 1995				20
21	CONSTRUCTION SEASON FORECASTS DATED MARCH 16, 1994;				21
22	(IV) PROJECTS TO MEET UNFORESEEN OR EMERGENCY				22

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)				1
3			APPROPRIATION	APPROPRIATION FUND SOURCES	3
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 4
5	CONDITIONS NOT TO EXCEED 5% OF THE ALLOCATION; OR (V)				5
6	PROGRAM SUPPORT ACTIVITIES AND FEDERAL REPORTING				6
7	REQUIREMENTS NOT DIRECTLY ASSOCIATED WITH A SPECIFIC				7
8	CONSTRUCTION PROJECT IN ACCORDANCE WITH ENABLING				8
9	FEDERAL ACTS OR REGULATIONS.				9
10	STATEWIDE FEDERAL AIRPORT IMPROVEMENT PROGRAM	63,650,000			10
11	INCLUDING PLANNING, DESIGN, RIGHT-OF-WAY OR				11
12	PROPERTY ACQUISITION, CONSTRUCTION, AND RELATED				12
13	ACTIVITIES FOR: (I) PROJECTS IDENTIFIED IN THE SIX-YEAR				13
14	TRANSPORTATION NEEDS AND PRIORITIES IN ALASKA DATED				14
15	JANUARY 1994; (II) WORK ON PROJECTS ALREADY UNDERWAY;				15
16	(III) PROJECTS IDENTIFIED IN THE 1994 AND 1995				16
17	CONSTRUCTION SEASON FORECASTS DATED MARCH 16, 1994;				17
18	(IV) PROJECTS TO MEET UNFORESEEN OR EMERGENCY				18
19	CONDITIONS NOT TO EXCEED 5% OF THE ALLOCATION; OR (V)				19
20	PROGRAM SUPPORT ACTIVITIES AND FEDERAL REPORTING				20
21	REQUIREMENTS NOT DIRECTLY ASSOCIATED WITH A SPECIFIC				21
22	CONSTRUCTION PROJECT IN ACCORDANCE WITH ENABLING				22
23	FEDERAL ACTS OR REGULATIONS.				23

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERNATIONAL AIRPORTS PROGRAM	3,630,000			
5	ANCHORAGE INTERNATIONAL AIRPORT NORTH AIR PARK				
6	CONTAMINATION CLEANUP	103,000			
7	HOMER AIRPORT CONTAMINATION CLEANUP	26,000			
8	BIRCHWOOD AIRPORT CONTAMINATION CLEANUP	10,000			
9	SEWARD AIRPORT CONTAMINATION CLEANUP	10,000			
10	ARMY CORPS OF ENGINEERS PROGRAM MATCH	3,200,000			
11	SITKA THOMSEN HARBOR MOORAGE FLOATS AND INNER				
12	HARBOR FACILITIES	2,600,000			
13	KETCHIKAN SHIPYARD IMPROVEMENTS AND SITE				
14	MANAGEMENT	1,200,000			
15	TRANSPORTATION AND PUBLIC FACILITIES MAINTAINED				
16	FACILITIES ENERGY AND CODE UPGRADE	1,250,000			
17	STATEWIDE ADVANCED PROJECT DEFINITION	300,000			
18	RAILROAD PLANNING	36,000			
19	STATE EQUIPMENT FLEET REPLACEMENT, REFURBISHMENT,				
20	AND CAPITALIZATION PROGRAM	11,800,000			
21	FEDERAL TRANSIT ADMINISTRATION GRANTS	1,250,000			

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE MAINTENANCE PROGRAM		9,500,000	9,500,000		4
5	NON-ROUTINE MAINTENANCE AND EMERGENCY REPAIRS	500,000				5
6	CENTRAL REGION DEFERRED MAINTENANCE	1,580,000				6
7	DALTON HIGHWAY DEFERRED MAINTENANCE	860,000				7
8	NORTHERN REGION DEFERRED MAINTENANCE	1,525,000				8
9	SOUTHEAST REGION DEFERRED MAINTENANCE	1,035,000				9
10	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					10
11	OVERHAUL	4,000,000				11
12		* * * * *		* * * * *		12
13		* * * * *	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *		13
14		* * * * *		* * * * *		14
15	HEALTH					15
16	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		2,880,700	2,880,700		16
17	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	80,700				17
18	NOME - MOONLIGHT SPRINGS WATER TRANSMISSION LINE					18
19	UPGRADE	50,000				19
20	KING COVE - WATER DEVELOPMENT PROJECT	2,750,000				20
21	VILLAGE SAFE WATER GRANTS		23,288,500	20,788,500	2,500,000	21

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4	VILLAGE SAFE WATER PROJECT ADMINISTRATION	846,000			4
5	INDIAN SET-ASIDE GRANTS	2,500,000			5
6	BETHEL - SEWAGE LAGOON COMPLETION	500,000			6
7	ANAKTUVUK PASS - WATER AND SEWER SYSTEM				7
8	CONSTRUCTION	750,000			8
9	SELAWIK - WATER AND SEWER SYSTEM DESIGN AND				9
10	CONSTRUCTION	310,000			10
11	NULATO - WATER AND SEWER SYSTEM CONSTRUCTION	1,250,000			11
12	CHEVAK - WATER AND SEWER SYSTEM DESIGN AND				12
13	CONSTRUCTION	1,700,000			13
14	SAINT PAUL - LANDFILL AND INCINERATOR CONSTRUCTION	428,500			14
15	THORNE BAY - SEWER AND SOLID WASTE PROJECT				15
16	COMPLETION	75,000			16
17	UNALAKLEET - WATER TREATMENT IMPROVEMENTS	239,350			17
18	HEALY LAKE - SANITATION FACILITIES CONSTRUCTION	250,000			18
19	SAVOONGA - PIPED WATER AND SEWER DESIGN AND				19
20	CONSTRUCTION	400,000			20
21	BEAVER - WATER SUPPLY AND SOLID WASTE DISPOSAL				21
22	IMPROVEMENTS	295,000			22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT LAY - WATER AND SEWER SYSTEM CONSTRUCTION	750,000				4
5	NOORVIK - WATER AND SEWER SYSTEM EXTENSION	94,000				5
6	SOUTH NAKNEK - WATER AND SEWER SYSTEM DESIGN AND					6
7	CONSTRUCTION	600,000				7
8	ALAKANUK - SANITATION FACILITIES DESIGN AND					8
9	CONSTRUCTION	1,000,000				9
10	ANVIK - WATER AND SEWER SYSTEM CONSTRUCTION	575,000				10
11	WAINWRIGHT - WATER AND SEWER SYSTEM CONSTRUCTION	750,000				11
12	BETHEL - KILBUCK AND MAIN WASHETERIA LIFT STATION					12
13	DESIGN	50,000				13
14	SAINT MICHAEL - UTILITY UPGRADE	539,000				14
15	NIKOLAEVSK - COMMUNITY WATER SYSTEM DESIGN AND					15
16	CONSTRUCTION	1,200,000				16
17	TUNUNAK - SANITATION IMPROVEMENTS	595,700				17
18	KOTZEBUE - COLLECTION AND DISTRIBUTION FACILITIES					18
19	UPGRADE	795,080				19
20	MOUNTAIN POINT - SEWER AND WATER SYSTEM COMPLETION	1,460,000				20
21	ANGOON - CHATHAM SCHOOL DISTRICT SEWER STUDY AND					21
22	DESIGN	121,100				22

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) SHISHMAREF - WATER AND SEWER SYSTEM DESIGN AND CONSTRUCTION DEERING - WATER AND SEWER SYSTEM DESIGN AND CONSTRUCTION ALLAKAKET - WATER AND WASTEWATER SYSTEM DESIGN AND CONSTRUCTION BETHEL - ORIGINAL TOWNSITE DESIGN COLD BAY - WATER AND SEWER REPLACEMENT NORTHWAY - WASHETERIA PROJECT COMPLETION WHITTIER - WATER SYSTEM IMPROVEMENTS MEKORYUK - WATER AND SEWER SYSTEM CONSTRUCTION BETHEL - CITY SUBDIVISION/WATER TREATMENT PLANT DESIGN AND CONSTRUCTION BETHEL - BETHEL HEIGHTS AND TUNDRA NORTH WATER AND SEWER EXTENSTION NAPAKIAK - FLUSH TANK AND HAUL WASTEWATER DESIGN AND CONSTRUCTION TANANA - SANITATION FACILITIES DESIGN AND CONSTRUCTION	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	APPROPRIATION ALLOCATIONS	IT IS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
			175,000			
			650,000			
			333,000			
			150,000			
			992,000			
			329,000			
			492,500			
			659,520			
			800,000			
			25,000			
			270,000			
			338,750			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATURAL RESOURCE MANAGEMENT					4
5	POLLUTED WATERBODY ASSESSMENT		200,000	200,000		5
6	PUBLIC PROTECTION					6
7	LOCAL COMMUNITY RESPONSE TRAINING AND EQUIPMENT		400,000		400,000	7
8	RADIO REPEATER INSTALLATION AND MAINTENANCE		150,000		150,000	8
9	* * * * *					9
10	* * * * * DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS * * * * *					10
11	* * * * *					11
12	SOCIAL SERVICES					12
13	COMMUNITY BLOCK GRANTS		5,000,000		5,000,000	13
14	DEVELOPMENT					14
15	ELECTRICAL SYSTEM LIFE, HEALTH AND SAFETY					15
16	IMPROVEMENTS		730,000	730,000		16
17	RURAL POWER SYSTEMS UPGRADES		520,000	520,000		17
18	BULK FUEL SYSTEM EMERGENCY REPAIRS/UPGRADES		2,000,000	2,000,000		18
19	SMALL UTILITY IMPROVEMENTS		2,000,000		2,000,000	19
20	SOUTHEAST ENERGY FUND GRANTS		4,000,000		4,000,000	20
21	GENERAL GOVERNMENT					21

1	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ORGANIZATIONAL GRANTS		100,000	100,000		4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			6
7	* * * * *		* * * * *			7
8	ADMINISTRATION OF JUSTICE					8
9	STATEWIDE FACILITIES RENEWAL AND REPLACEMENT		1,000,000	1,000,000		9
10	* * * * *		* * * * *			10
11	* * * * * UNIVERSITY OF ALASKA		* * * * *			11
12	* * * * *		* * * * *			12
13	DEVELOPMENT					13
14	UNIVERSITY OF ALASKA, FAIRBANKS - VIRUS FREE SEED					14
15	POTATOES RESEARCH		120,000	120,000		15
16	* * * * *		* * * * *			16
17	* * * * * ALASKA COURT SYSTEM		* * * * *			17
18	* * * * *		* * * * *			18
19	ADMINISTRATION OF JUSTICE					19
20	NEW ANCHORAGE COURTHOUSE COMPLETION		4,800,000	4,800,000		20

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	* * * * *	* * * * *			3
4	* * * * *	GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *		4
5	* * * * *				5
6	CITY OF HAINES - PORT CHILKOOT DOCK EXPANSION	1,000,000	1,000,000		6
7	* * * * *				7
8	* * * * *	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010)	* * * * *		8
9	* * * * *				9
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS TO				10
11	THE FOLLOWING MUNICIPALITIES FROM EACH MUNICIPALITY'S				11
12	INDIVIDUAL GRANT ACCOUNT WITHIN THE MUNICIPAL CAPITAL				12
13	PROJECT MATCHING GRANT FUND (AS 37.06.010), FOR THE				13
14	FOLLOWING CAPITAL PROJECTS:				14
15	APPROPRIATION		APPROPRIATION FUND SOURCES		15
16	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	16
17	KETCHIKAN GATEWAY BOROUGH REPLACEMENT OF AIRPORT				17
18	CURTAINWALL	144,557		144,557	18
19	KETCHIKAN GATEWAY BOROUGH AIRPORT TERMINAL				19
20	RENOVATIONS	34,172		34,172	20
21	PETERSBURG SOUTH SMALL BOAT HARBOR EXPANSION	133,224		133,224	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 SAXMAN UPGRADE WATER/SEWER SYSTEM - EAGLE AND					4
5 KILLER WHALE AVENUES			25,000	25,000	5
6 COFFMAN COVE BALLFIELD FENCE			25,000	25,000	6
7 SITKA HALIBUT POINT ROAD WATER MAIN UPGRADE			291,267	291,267	7
8 WRANGELL ZIMOVIA HIGHWAY WATER/SEWER EXTENSION			99,805	99,805	8
9 YAKUTAT WATER AND WASTE WATER DESIGN AND					9
10 CONSTRUCTION			27,269	27,269	10
11 JUNEAU SCHOOL DISTRICT FIRE RATED CORRIDORS			224,000	224,000	11
12 JUNEAU AREAWIDE AMERICANS WITH DISABILITIES ACT					12
13 COMPLIANCE			70,000	70,000	13
14 JUNEAU POLICE DEPARTMENT INTEGRATED COMPUTER					14
15 RECORDS SYSTEM			210,000	210,000	15
16 JUNEAU FIRE DEPARTMENT REPLACE SELF-CONTAINED					16
17 BREATHING APPARATUS			105,000	105,000	17
18 JUNEAU EAGLECREST AMERICANS WITH DISABILITIES ACT					18
19 COMPLIANCE			100,000	100,000	19
20 JUNEAU UNDERGROUND FUEL STORAGE TANKS					20
21 REMOVAL/UPGRADE/REPLACEMENT			58,920	58,920	21

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANGOON YOUTH CENTER CONSTRUCTION		29,463		29,463	4
5	CRAIG WATER/SEWER EXTENSION TO HUD HOUSING PROJECT		54,944		54,944	5
6	HAINES PORT CHILKOOT DOCK EXPANSION		51,998		51,998	6
7	HAINES BOROUGH AREAWIDE SCHOOLS UNDERGROUND OIL					7
8	TANK REPLACEMENTS		36,169		36,169	8
9	HYDABURG WATERFRONT PARK CONSTRUCTION		25,000		25,000	9
10	KAKE WATER DAM SURVEY/DESIGN		28,935		28,935	10
11	KASAAN BOAT HARBOR EXPANSION/GRID/SERVICES		25,000		25,000	11
12	KLAWOCK HERITAGE TOTEM POLES AND HERITAGE CENTER					12
13	CONSTRUCTION		31,455		31,455	13
14	METLAKATLA POLICE DEPARTMENT RENOVATION		58,909		58,909	14
15	PELICAN STORAGE/RECYCLING/GENERAL UTILITY BUILDING		25,000		25,000	15
16	SKAGWAY MUNICIPAL STREET AND SIDEWALK CONSTRUCTION		28,447		28,447	16
17	TENAKEE SPRINGS BACKHOE		25,000		25,000	17
18	THORNE BAY PUBLIC HEALTH AND SAFETY COMPLEX					18
19	DESIGN AND CONSTRUCTION		28,709		28,709	19
20	KODIAK NEAR ISLAND UTILITIES EXTENSION		237,467		237,467	20
21	KODIAK ISLAND BOROUGH KODIAK HIGH SCHOOL					21
22	CLASSROOM/CODE UPGRADE		213,361		213,361	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		2		1
3	4	5	6	7
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LARSEN BAY WATER SYSTEM UPGRADE	25,000	25,000	4
5	OUZINKIE LANDFILL SITE PREPARATION	25,000	25,000	5
6	PORT LIONS CITY WATER DAM REPLACEMENT	23,684	23,684	6
7	HOMER ROAD GRADER REPLACEMENT	140,000	140,000	7
8	KENAI PENINSULA BOROUGH ROAD PROJECTS	663,263	663,263	8
9	KENAI PENINSULA BOROUGH SOUTH PENINSULA HOSPITAL			9
10	SERVICE AREA OXYGEN SYSTEM	17,183	17,183	10
11	SELDOVIA SPRUCE STREET WATER/SEWER EXTENSION	25,000	25,000	11
12	SEWARD GATEWAY SUBDIVISION LAND ACQUISITION/PARK			12
13	CONSTRUCTION	59,150	59,150	13
14	SEWARD PURCHASE RESCUE/EMERGENCY RESPONSE VEHICLE	42,958	42,958	14
15	SOLDOTNA STREET IMPROVEMENT	142,400	142,400	15
16	KENAI WATER QUALITY/DEVELOPMENT PROGRAM	211,665	211,665	16
17	MATANUSKA-SUSITNA BOROUGH PUBLIC SAFETY EQUIPMENT			17
18	REPLACEMENT/REMOUNT	325,500	325,500	18
19	MATANUSKA-SUSITNA BOROUGH HISTORIC			19
20	PRESERVATION/REHABILITATION	122,500	122,500	20
21	MATANUSKA-SUSITNA BOROUGH PUBLIC LIBRARY COMPUTER			21
22	SYSTEM	105,000	105,000	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
		APPROPRIATION		APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH MAJOR COLLECTOR ROAD				4
5	EXTENSIONS/UPGRADES		504,120	504,120	5
6	WASILLA GLENWOOD AVENUE PAVING		165,435	165,435	6
7	PALMER COPE INDUSTRIAL WAY STREET LIGHTS/PAVE				7
8	STREETS		121,027	121,027	8
9	HOUSTON PUBLIC WORKS TRUCK/SNOW PLOW		30,000	30,000	9
10	FAIRBANKS NEW SEWER/WATER INSTALLATION FOR E.M.				10
11	JONES HOMESTEAD SUBDIVISION PHASE I		459,499	459,499	11
12	FAIRBANKS NORTH STAR BOROUGH NOEL WIEN LIBRARY				12
13	BUILDING ADDITION		58,162	58,162	13
14	FAIRBANKS EAST SHANNON DRIVE UPGRADING		385,000	385,000	14
15	ANDERSON FRONT END LOADER		26,416	26,416	15
16	NENANA CHIP AND SEAL CITY STREETS		25,000	25,000	16
17	NORTH POLE STREET IMPROVEMENTS		63,100	63,100	17
18	CORDOVA WATERMAIN EXTENSION TO 6.5 MILE				18
19	FEASIBILITY STUDY AND PRELIMINARY ENGINEERING		85,000	85,000	19
20	CORDOVA MIDDLE ARM DRAINAGE FEASIBILITY STUDY AND				20
21	PRELIMINARY ENGINEERING		25,567	25,567	21

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DELTA JUNCTION TELEVISION-RADIO REPEATER ANTENNA					4
5	SITE UPGRADE		9,500		9,500	5
6	DELTA JUNCTION CITY HALL/LIBRARY COMMUNITY CENTER					6
7	FACILITIES UPGRADE		19,000		19,000	7
8	VALDEZ BOAT HARBOR DEFERRED MAINTENANCE		162,414		162,414	8
9	ALLAKAKET ALATNA ELECTRICAL INTERTIE		25,000		25,000	9
10	ANIAK FIRE HALL IMPROVEMENTS		25,000		25,000	10
11	CHUATHBALUK OFFICE AND CLINIC ARCTIC ENTRIES		25,000		25,000	11
12	EAGLE RIVERBANK STABILIZATION		25,000		25,000	12
13	GALENA FRONT END LOADER		33,365		33,365	13
14	GRAYLING TEEN CENTER DESIGN AND CONSTRUCTION		25,000		25,000	14
15	HOLY CROSS HEAVY EQUIPMENT PURCHASE		14,250		14,250	15
16	HOLY CROSS HEAVY EQUIPMENT REPAIR		10,750		10,750	16
17	KALTAG RELOCATE SOLID WASTE DISPOSAL		25,000		25,000	17
18	LAKE AND PENINSULA BOROUGH EMERGENCY SERVICES					18
19	FACILITIES AND EQUIPMENT PROJECTS		33,505		33,505	19
20	MCGRATH RIVERBANK EROSION CONTROL ENGINEERING		25,000		25,000	20
21	NEWHALEN FREEZER PLANT		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NULATO MAIN ROAD UPGRADE/GRAVEL STOCKPILING		25,000		25,000	4
5	RUBY CITY PARK EQUIPMENT AND CONSTRUCTION		25,000		25,000	5
6	TANANA CITY HEAVY EQUIPMENT FLEET RENOVATION		25,000		25,000	6
7	BARROW UPGRADE CITY PLAYGROUNDS AND RECREATION					7
8	FACILITIES		149,613		149,613	8
9	BUCKLAND HILLSIDE ROAD COMPLETION		25,000		25,000	9
10	DEERING EROSION CONTROL		25,000		25,000	10
11	DIOMEDE SOLID WASTE DISPOSAL PROJECT		25,000		25,000	11
12	KOBUK COMMUNITY FACILITY/EQUIPMENT REPAIR		25,000		25,000	12
13	KOTZEBUE OLD CITY HALL RENOVATION		111,473		111,473	13
14	NORTH SLOPE BOROUGH SEARCH AND RESCUE EQUIPMENT					14
15	ACQUISITION		87,192		87,192	15
16	NORTHWEST ARCTIC BOROUGH CONSORTIUM					16
17	LIBRARY/CULTURAL CENTER ENGINEERING		25,000		25,000	17
18	NUIQSUT BALL FIELD DEVELOPMENT		25,000		25,000	18
19	POINT HOPE CITY GARAGE BUILDING WINTER					19
20	STORAGE/MAINTENANCE		27,838		27,838	20
21	SELAWIK BARGE LANDING SITE CONSTRUCTION		25,887		25,887	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SHISHMAREF SOLID WASTE EQUIPMENT PURCHASE		25,000		25,000	4
5	TELLER HEAVY EQUIPMENT MAINTENANCE/REPAIRS		25,000		25,000	5
6	WAINWRIGHT COMMUNITY CENTER RENOVATION		25,000		25,000	6
7	ALAKANUK EROSION CONTROL		25,318		25,318	7
8	ELIM GRAVEL ROAD TO PROPOSED DOCK AND TANK FARM		25,000		25,000	8
9	EMMONAK TEEN CENTER CONSTRUCTION		29,423		29,423	9
10	GOLOVIN CLINIC UPGRADE		25,000		25,000	10
11	HOOPER BAY TOMAGANUK HILL BOARDWALK					11
12	DESIGN/CONSTRUCTION		36,738		36,738	12
13	KOTLIK BOARDWALK RENOVATION		25,000		25,000	13
14	KOYUK GRAVEL SOURCE DEVELOPMENT		25,000		25,000	14
15	MARSHALL ROAD EXTENSION TO AIRPORT AND WASHETERIA		25,000		25,000	15
16	MOUNTAIN VILLAGE CITY OFFICE					16
17	REPAIR/REMODEL/HANDICAP ACCESS/EQUIPMENT		17,100		17,100	17
18	MOUNTAIN VILLAGE COMMUNITY HALL					18
19	REPAIR/REMODEL/WEATHERIZATION/HANDICAP ACCESS		11,400		11,400	19
20	NOME NEW LANDFILL		157,526		157,996	20
21	PILOT STATION WATER TREATMENT PLANT BUILDING					21
22	REPLACEMENT		25,000		25,000	22

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST. MARY'S COLD STORAGE/DOCK FACILITY RENOVATION		25,000		25,000
5	SCAMMON BAY COMMUNITY PLAYGROUND EQUIPMENT AND				
6	CONSTRUCTION		25,000		25,000
7	SHAKTOOLIK TANK FARM RENOVATIONS		25,000		25,000
8	SHELDON POINT COMMUNITY HALL CONSTRUCTION		25,000		25,000
9	TOOKSOOK BAY SEAWALL EROSION CONTROL		22,255		22,255
10	UNALAKLEET CITY OFFICES AMERICANS WITH				
11	DISABILITIES ACT COMPLIANCE		22,500		22,500
12	ALEKNEGIK NORTH SHORE LANDFILL RELOCATION		19,000		19,000
13	BETHEL BRAUND BUILDING RENOVATION		160,773		160,773
14	CHEFORNAK FIRE DEPARTMENT BUILDING CONSTRUCTION		25,000		25,000
15	DILLINGHAM COLD STORAGE/PROCESSING ADDITION		79,111		79,111
16	EK POST OFFICE AND CLINIC SITE/BUILDING				
17	RENOVATIONS		25,000		25,000
18	MANOKOTAK COMPUTER SYSTEM		9,500		9,500
19	MANOKOTAK CITY DRAINAGE/TRANSPORTATION SYSTEM		9,500		9,500
20	NAPASKIAK SNO-GO, BOAT, AND MOTOR		25,000		25,000
21	NUNAPITCHUK MOTOR GRADER		25,000		25,000

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLATINUM GARBAGE TRANSPORT UTILITY VEHICLE		25,000		25,000	4
5	QUINHAGAK WATER AND SEWER PROJECT/MOVE WASHETERIA		25,000		25,000	5
6	TOGIAK POLICE DEPARTMENT VEHICLE		24,330		24,330	6
7	AKUTAN EROSION CONTROL		25,000		25,000	7
8	ALEUTIANS EAST BOROUGH NELSON LAGOON PUBLIC					8
9	DOCK/BOAT RAMP CONSTRUCTION		25,000		25,000	9
10	ATKA DOCK WATER SOURCE EVALUATION AND SYSTEM					10
11	ENGINEERING/DESIGN		25,000		25,000	11
12	BRISTOL BAY BOROUGH NAKNEK ROAD					12
13	IMPROVEMENTS/DESIGN/RECONSTRUCTION		55,963		55,963	13
14	CHIGNIK HARBOR CONSTRUCTION		25,000		25,000	14
15	COLD BAY PUBLIC DOCK ELECTRICITY/LIGHTS		25,000		25,000	15
16	EKWOK DUMP RELOCATION/CONSTRUCTION		25,000		25,000	16
17	FALSE PASS CITY BUILDING CONSTRUCTION		25,000		25,000	17
18	GOODNEWS BAY CITY VEHICLE		19,000		19,000	18
19	KING COVE PEDESTRIAN WALKWAY		35,397		35,397	19
20	NEW STUYAHOK PUBLIC SAFETY BUILDING RENOVATION		23,750		23,750	20
21	PILOT POINT DAGO CREEK DOCK EXTENSION		25,000		25,000	21

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PORT HEIDEN ROAD UPGRADE		25,000		25,000	4
5	ST. GEORGE CITY FIRE STATION IMPROVEMENTS		25,000		25,000	5
6	ST. PAUL WATER LINE EXTENSION TO THE AIRPORT AND					6
7	WEATHER SERVICE		31,008		31,008	7
8	SAND POINT ROAD IMPROVEMENTS		41,349		41,349	8
9	UNALASKA TRAILS DEVELOPMENT		161,390		161,390	9
10	ANCHORAGE LOOP WATER TRANSMISSION MAIN					10
11	DESIGN/CONSTRUCTION		4,902,625		4,902,625	11
12	ANCHORAGE UNDERGROUND STORAGE TANKS					12
13	REMOVAL/UPGRADE/REPLACEMENT		1,100,000		1,100,000	13
14	ANCHORAGE HANDICAPPED ACCESS IMPROVEMENTS		367,299		367,299	14
15	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL					15
16	SERVICES PURCHASE AMBULANCES		140,000		140,000	16
17	FAIRBANKS NORTH STAR BOROUGH SOLID WASTE LANDFILL					17
18	PROPERTY ACQUISITION/PRELIMINARY					18
19	DESIGN		1,050,000		1,050,000	19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *			* * * * *		3
4	* * * * *	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020)			* * *	4
5	* * * * *			* * * * *		5

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS FOR 6

7 THE FOLLOWING UNINCORPORATED COMMUNITIES FROM EACH 7

8 UNINCORPORATED COMMUNITY'S INDIVIDUAL GRANT ACCOUNT 8

9 WITHIN THE UNINCORPORATED CAPITAL MATCHING GRANT FUND 9

10 (AS 37.06.020), FOR THE FOLLOWING CAPITAL PROJECTS: 10

11		APPROPRIATION	APPROPRIATION	FUND SOURCES	11	
12		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13	HYDER CAMPGROUND DESIGN AND DEVELOPMENT		25,000		25,000	13
14	NAUKATI BAY ROAD CONSTRUCTION/ROCK PIT DEVELOPMENT		25,000		25,000	14
15	WHALE PASS DOCK UPGRADES AND IMPROVEMENTS		25,000		25,000	15
16	EDNA BAY CONSTRUCT ROAD ACCESS/APPLY TOPPING					16
17	MATERIAL		25,000		25,000	17
18	ELFIN COVE HYDROELECTRIC PROJECT		25,000		25,000	18
19	GUSTAVUS PUBLIC LIBRARY REPLACEMENT		25,000		25,000	19
20	HOLLIS PIONEER ROAD UPGRADE		25,000		25,000	20
21	KLUKWAN COMMUNITY CENTER DESIGN AND CONSTRUCTION		25,000		25,000	21

1	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	METLAKATLA HATCHERY SITE PREPARATION		25,000		25,000	4
5	POINT BAKER COMMUNITY DRINKING WATER SYSTEM					5
6	DEVELOPMENT		25,000		25,000	6
7	PORT PROTECTION REBUILD BOARDWALK		25,000		25,000	7
8	NELCHINA/MENDELTONA COMMUNITY WELL		25,000		25,000	8
9	TETLIN REPAIR VILLAGE WASH HOUSE/REPLACEMENT					9
10	EQUIPMENT		25,000		25,000	10
11	GLENNALLEN COPPER VALLEY COMMUNITY LIBRARY					11
12	ASSOCIATION BUILDING EXPANSION AND RENOVATION		25,000		25,000	12
13	DELTANA PROCESSING PLANT CONSTRUCTION		25,000		25,000	13
14	SLANA COMMUNITY ROAD CONSTRUCTION		20,000		20,000	14
15	ARCTIC VILLAGE BULK FUEL TANK FARM		25,000		25,000	15
16	BIRCH CREEK SAFE WATER TREATMENT PLANT UPGRADE		25,000		25,000	16
17	CHALKYITSIK CONSTRUCT COMMUNITY WASHETERIA					17
18	BUILDING AND OFFICES		25,000		25,000	18
19	DOT LAKE VILLAGE COMMUNITY HALL UPGRADE		23,750		23,750	19
20	EAGLE VILLAGE SAFE WATER AND SEWER PROJECT		25,000		25,000	20
21	GULKANA HEALTH CLINIC COMPLETION		25,000		25,000	21

1	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALY LAKE HEALTH CLINIC CONSTRUCTION		25,000		25,000	4
5	KENNY LAKE - KENNY LAKE SCHOOL TRACK AND BASEBALL					5
6	FIELD		11,115		11,115	6
7	KENNY LAKE - KENNY LAKE SCHOOL ZAMBONI PURCHASE		13,885		13,885	7
8	COPPER CENTER SNOW REMOVAL VEHICLE/EQUIPMENT					8
9	PURCHASE		25,000		25,000	9
10	MANLEY HOT SPRINGS MULTIPURPOSE COMMUNITY					10
11	FACILITY RENOVATION AND CONSTRUCTION		25,000		25,000	11
12	MENTASTA VILLAGE STORE RENOVATION		25,000		25,000	12
13	SILVER SPRINGS SUBDIVISION ROAD IMPROVEMENTS		25,000		25,000	13
14	SLANA LEAGUE DISTANCE LEARNING/MEDICAL LINK					14
15	EQUIPMENT AND INSTALLATION		25,000		25,000	15
16	STEVENS VILLAGE NEW COMMUNITY HALL		25,000		25,000	16
17	TAKOTNA UTILITY OFFICE AND LODGE MATERIALS					17
18	PURCHASE		25,000		25,000	18
19	TANACROSS WASHERTIA RENOVATION		25,000		25,000	19
20	TAZLINA DISTANCE LEARNING/MEDICAL LINK EQUIPMENT					20
21	AND INSTALLATION		20,000		20,000	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 TOK COMMUNITY CENTER/LIBRARY/YARD MAINTENANCE AND					4
5 UPGRADE			25,000	25,000	5
6 TOLSONA FIREHALL WELL			25,000	25,000	6
7 WISEMAN COMMUNITY CENTER LAND ACQUISITION AND					7
8 DESIGN			25,000	25,000	8
9 AKIACHAK EQUIPMENT REPAIRS			10,000	10,000	9
10 AKIACHAK PUBLIC SAFETY BUILDING SITE PREPARATION			15,000	15,000	10
11 KIPNUK FUEL TANK UPGRADE AND GENERATOR REPLACEMENT			25,000	25,000	11
12 TUNTUTULIAK BULK FUEL TANK FARM DIKE			25,000	25,000	12

1	* SEC. 9. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 8		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	GENERAL FUND RECEIPTS	2,000,000	5
6	*** TOTAL FUNDING ***	2,000,000	6
7	DEPARTMENT OF ADMINISTRATION		7
8	GENERAL FUND RECEIPTS	500,000	8
9	MUNICIPAL MATCHING GRANT FUND	16,712,242	9
10	*** TOTAL FUNDING ***	17,212,242	10
11	DEPARTMENT OF LAW		11
12	GENERAL FUND RECEIPTS	1,032,000	12
13	*** TOTAL FUNDING ***	1,032,000	13
14	DEPARTMENT OF REVENUE		14
15	FEDERAL RECEIPTS	36,369,900	15
16	GENERAL FUND MATCH	900,000	16
17	STATE CORPORATION RECEIPTS	45,136,500	17
18	PERMANENT FUND DIVIDEND FUND	359,300	18
19	*** TOTAL FUNDING ***	82,765,700	19
20	DEPARTMENT OF EDUCATION		20
21	FEDERAL RECEIPTS	140,000	21

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND RECEIPTS	200,000	2
3	STATE CORPORATION RECEIPTS	465,500	3
4	*** TOTAL FUNDING ***	805,500	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	3,706,200	6
7	GENERAL FUND MATCH	1,200,000	7
8	GENERAL FUND RECEIPTS	200,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	1,032,500	9
10	*** TOTAL FUNDING ***	6,138,700	10
11	DEPARTMENT OF LABOR		11
12	FEDERAL RECEIPTS	2,153,600	12
13	GENERAL FUND RECEIPTS	100,000	13
14	*** TOTAL FUNDING ***	2,253,600	14
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		15
16	GENERAL FUND MATCH	936,000	16
17	GENERAL FUND RECEIPTS	250,000	17
18	*** TOTAL FUNDING ***	1,186,000	18
19	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		19
20	FEDERAL RECEIPTS	2,000,000	20
21	GENERAL FUND MATCH	765,000	21

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	*** TOTAL FUNDING ***	2,765,000	2
3	DEPARTMENT OF NATURAL RESOURCES		3
4	FEDERAL RECEIPTS	1,640,000	4
5	GENERAL FUND RECEIPTS	2,025,000	5
6	GENERAL FUND/MENTAL HEALTH TRUST	450,000	6
7	OIL/HAZARDOUS RESPONSE FUND	45,000	7
8	*** TOTAL FUNDING ***	4,160,000	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	1,350,000	10
11	GENERAL FUND MATCH	200,000	11
12	GENERAL FUND RECEIPTS	1,850,000	12
13	FISH AND GAME FUND	750,000	13
14	*** TOTAL FUNDING ***	4,150,000	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	GENERAL FUND RECEIPTS	1,575,000	16
17	*** TOTAL FUNDING ***	1,575,000	17
18	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		18
19	FEDERAL RECEIPTS	361,270,000	19
20	GENERAL FUND MATCH	26,530,800	20
21	GENERAL FUND RECEIPTS	14,850,000	21
22	HIGHWAY WORKING CAPITAL FUND	11,800,000	22

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	4,780,000	2
3	OIL/HAZARDOUS RESPONSE FUND	149,000	3
4	*** TOTAL FUNDING ***	419,379,800	4
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		5
6	FEDERAL RECEIPTS	2,500,000	6
7	GENERAL FUND RECEIPTS	23,869,200	7
8	OIL/HAZARDOUS RESPONSE FUND	550,000	8
9	*** TOTAL FUNDING ***	26,919,200	9
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		10
11	FEDERAL RECEIPTS	5,000,000	11
12	GENERAL FUND RECEIPTS	3,350,000	12
13	SOUTHEAST ENERGY FUND	4,000,000	13
14	UNINCORPORATED MATCHING GRANT FUND	963,750	14
15	POWER COST EQUALIZATION	2,000,000	15
16	*** TOTAL FUNDING ***	15,313,750	16
17	DEPARTMENT OF CORRECTIONS		17
18	GENERAL FUND RECEIPTS	1,000,000	18
19	*** TOTAL FUNDING ***	1,000,000	19
20	UNIVERSITY OF ALASKA		20
21	GENERAL FUND RECEIPTS	120,000	21

1	UNIVERSITY OF ALASKA (CONT.)		1
2	*** TOTAL FUNDING ***	120,000	2
3	ALASKA COURT SYSTEM		3
4	GENERAL FUND RECEIPTS	4,800,000	4
5	*** TOTAL FUNDING ***	4,800,000	5
6	GRANTS TO MUNICIPALITIES (AS 37.05.315)		6
7	GENERAL FUND RECEIPTS	1,000,000	7
8	*** TOTAL FUNDING ***	1,000,000	8
9	* * * * * TOTAL FUNDING * * * * *	594,576,492	9

1	* SEC. 10. THE FOLLOWING SETS OUT THE FUNDING FOR		1
2	THE APPROPRIATIONS MADE IN SECTION 8 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	416,129,700	4
5	GENERAL FUND MATCH	30,531,800	5
6	GENERAL FUND RECEIPTS	58,721,200	6
7	GENERAL FUND/MENTAL HEALTH TRUST	1,482,500	7
8	STATE CORPORATION RECEIPTS	45,602,000	8
9	FISH AND GAME FUND	750,000	9
10	HIGHWAY WORKING CAPITAL FUND	11,800,000	10
11	INTERNATIONAL AIRPORT REVENUE FUND	4,780,000	11
12	PERMANENT FUND DIVIDEND FUND	359,300	12
13	OIL/HAZARDOUS RESPONSE FUND	744,000	13
14	SOUTHEAST ENERGY FUND	4,000,000	14
15	MUNICIPAL MATCHING GRANT FUND	16,712,242	15
16	UNINCORPORATED MATCHING GRANT FUND	963,750	16
17	POWER COST EQUALIZATION	2,000,000	17
18	* * * * * TOTAL FUNDING * * * * *	24,576,492	18
19	* SEC. 11. THE APPROPRIATIONS MADE BY THIS ACT ARE		19
20	FOR CAPITAL PROJECTS AND ARE SUBJECT TO AS 37.25.000.		20
20	* SEC. 12. THIS ACT TAKES EFFECT JULY 1, 1994.		20

S B

3 6 5

HFIN

FILE

(11)

Date Referred: May 9, 1994

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

Date of Committee Action: 5/10/94

The FINANCE Committee considered:

SB 365 am

SENATE BILL NO. 365 am

GOVERNOR'S OMNIBUS BILL

"An Act amending, and repealing laws providing for state agency functions and services related to transportation and capital improvement planning, workers' compensation, motor vehicles and motor vehicle insurance, medical care for prisoners, state building leases, and review and approval of water and sewer systems, for the purpose of reducing state government expenditures; and providing for an effective date."

RECOMMENDATIONS:

be replaced with HRS SB 365 (FIN) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) 1 DPS 3/24/94

zero fiscal note _____

Gov 4/21/94, DOT 4/21/94, DEC 4/21/94 Labor 4/21/94
8 zero fiscal note(s) FS 4/21/94, DPA-4/21/94
CORRECTIONS 4/21/94 LAWS 4/21/94

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
Eileen P. Mackay	<input checked="" type="checkbox"/>	Paul J. Larson		<input checked="" type="checkbox"/>	
		Robb Yevandavarr		<input checked="" type="checkbox"/>	
		Mark Hanky		<input checked="" type="checkbox"/>	
		Terry Martin		<input checked="" type="checkbox"/>	
		Scott Parnik		<input checked="" type="checkbox"/>	
		Ben Grossenart		<input checked="" type="checkbox"/>	
		John Hoffmann		<input checked="" type="checkbox"/>	
		Therriault		<input checked="" type="checkbox"/>	
		Larry Brown		<input checked="" type="checkbox"/>	

Paul J. Larson & Eileen P. Mackay

CO - CHAIRMAN'S SIGNATURE

LARSON

Mackay

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

Bill Version: SB 365

(S) Publish Date: 3-24-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: Improvement of State Finances BRU: Fire Prevention
 Component: Fire Prevention Operations
 Sponsor: RLS by Request
 Requestor: Governor COMPONENT SERIAL NO. 494

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	*	35.6	74.2	74.2	74.2	74.2
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) impact: \$

POSITIONS:

<u>FULL-TIME</u>	Changes in <u>CSRB 365 (FIN)</u> reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.	Changes in <u>CSRB 365 (SFA)</u> have no fiscal impact. This fiscal note is appropriate.
<u>PART-TIME</u>	<u>4/21/94</u> date <u>ML</u> Comte Aide (initial)	<u>4-8-94</u> date <u>[Signature]</u> Comte Aide (initial)
<u>TEMPORARY</u>		

ANALYSIS:

* This change would allow the Division of Fire Prevention to charge a fee for the permits the Division issues. The fees proposed are based on the average charged by other states with similar permit programs. The increased revenue would go into the general fund in the form of program receipts that could be used to support the Division's programs.

There will be little or no change in FY 95 because regulations will have to be changed to implement the fees.

Prepared By: Jack McGary Phone: 269-5491
 Division: Fire Prevention Date: 03/08/94
 Approved by Commissioner: [Signature] Date: 03/08/94
 Agency: Richard L. Burton, Dept. of Public Safety

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McG
3/8/94

FY 1996

Fire Extinguishers

Class I	150 @	\$ 75	\$11,250
Class II	70 @	150	10,500
Class III	33 @	225	7,425
			<u>\$29,175</u>

Fire Works

Pyrotechnic Operator Permit	10 @	350	3,500
Fire Works Display Permit	30 @	100	3,000
			<u>\$ 6,500</u>

TOTAL **\$35,675**

FY 97, FY 98, FY 99, FY 00

Fire Extinguishers

Class I	150 @	\$ 75	\$11,250
Class II	70 @	150	10,500
Class III	33 @	225	7,425
			<u>\$29,175</u>

Fire Works

Pyrotechnic Operator Permit	10 @	350	3,500
Fire Works Display Permit	30 @	100	3,000
			<u>\$ 6,500</u>

Fire Systems

Class IA	20 @	\$100	\$ 2,000
Class IB	50 @	150	7,500
Class IC	25 @	200	5,000
Class IIA	40 @	200	8,000
Class IIB	15 @	400	6,000
Class IIIA	20 @	200	4,000
Class IIIB	15 @	400	6,000
			<u>\$38,500</u>

TOTAL **\$74,175**

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

10
Bill Version: CSSB 365 (FIN)
(S) Publish Date: 4-21-94

Revision Date: _____ Dept. Affected: Public Safety
Title: Governor's Omnibus Bill BRU: _____
Component: Driver Services
Sponsor: RLS by Request
Requestor: (S) Finance COMPONENT SERIAL NO. 500

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

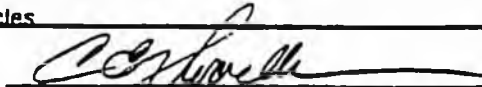
Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

Changes to the Motor Vehicle statutes contained in this bill will streamline procedures for functions currently being performed to produce greater efficiencies within the Division.

Prepared By: Juanita Hensley Phone: 465-4361
Division: Motor Vehicles Date: 04/13/94
Approved by Commissioner:  Date: 04/13/94
Agency: Richard J. Burton, Dept. of Public Safety

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FISCAL NOT

No. 11

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: CSSB 365 (Final)

(S) Publish Date: 4-21-94

Revision Date: _____ Dept. Affected: Administration
 Title: Omnibus Bill BRU: Leasing and Facilities
 Component: Leasing
 Sponsor: Rules
 Requestor: Senate Finance COMPONENT SERIAL NO. 81

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Dugan Petty, Director Phone: 465-2250
 Division: General Services Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 4/13/94
 Agency: Administration

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FISCAL NOTE

No. 12

Bill Version: 0SSB 305(FIN)

(S) Publish Date: 4/22/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: "An Act relating to the improvement of state finances BRU: Management and Budget
making changes to state agency functions or procedures" Component: Budget Review
 Sponsor: Senate Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 16

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ _____

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill has no fiscal impact on the Office of Management and Budget.

Prepared by: Nancy Slagle, Director *Nancy Slagle* Phone: 465-4681
 Division: Office of Management and Budget, Division of Budget Review Date: 3/22/94
 Approved by Commissioner: *Patrick J. Brown* Date: 3/22/94
 Agency: Office of the Governor

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STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

No. 13

Bill Version: CSSB 365(FIN)

(S) Publish Date: 4-21-94

Revision Date:
Title: Governor's Omnibus Bill

Department Affected: DOT&PF
BRU:

Sponsor: Governor
Requestor:

Component:
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$0

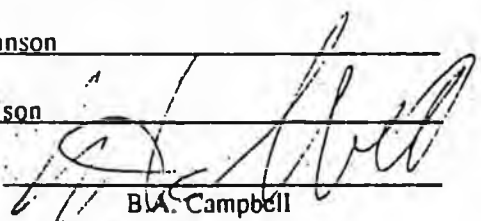
ANALYSIS: (Attach a separate page if necessary)

Prepared by: J.K. Ginger Johnson

Phone: 465-3904

Division: Legislative Liaison

Date: April 13, 1994

Approved by Commissioner: 

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: April 13, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 14
Bill Version: CSSB 365(FIN)
(S) Publish Date: 4-21-94

Revision Date: _____
Title: Governor's Omnibus
Sponsor: Senate Rules Committee
Requestor: Senate Finance Committee

Department Affected: Environmental Conservation
BRU: Environmental Quality
Component: Water and Waste Water

COMPONENT SERIAL NO. 1426

Expenditures/Revenues:	(Thousands of Dollars)					
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE						
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ _____

POSITIONS:						
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attach a separate page if necessary.)

Prepared by: Bob Poe, Director
Division: Information & Administrative Services Division

Phone: 465-5010
Date: 4/13/94

Approved by Commissioner: _____
Agency: Department of Environmental Conservation

Date: 4/13/94

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FISCAL NOTE

No. 15

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BIL Bill Version: QSSB 365 (FIN)

(S) Publish Date: 4-21-94

Revision Date: _____

Department Affected: Labor

Title: Governors' Omnibus Bill

BRU: Workers' Compensation

Sponsor: Senate Rules by request of the Governor

Component: _____

Requestor: Senate Finance

Workers' Compensation

COMPONENT SERIAL NO. 344

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Paul B. Arnoldt, Director *Paul B. Arnoldt* Phone: 465-6059

Division: Workers' Compensation Date: 4/14/94

Approved by Commissioner: Charles W. Mahlen *Charles W. Mahlen*

Agency: Department of Labor Date: 4/14/94

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STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

No. 16

Bill Version: CSRB 365 (FIN)

(S) Publish Date: 4-21-94
Corrections

Revision Date: April 14, 1994
Title: Re. state agency functions (medical care for prisoners)
Sponsor: S. Rules
Requestor: S. FIN

Dept. Affected: Statewide Operations
BRU: Inmate Health Care
Component: 705
Component Serial #: 705

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXP.	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXP	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
---------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost \$ 0.0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

Prepared by: Diane Schenker, Special Assistant
Division: Office of the Commissioner
Approved by: J. Frank Prewitt, Jr., Commissioner
Agency: Department of Corrections

Phone: 465-4643/786-2147
Date: 4/14/94
Date: 4/14/94
Page 1 of 1

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 17

Bill Version: CS SB 365 (FIA)

(S) Publish Date: 4-21-94

Revision Date: March 22, 1994
 Title: "...relating to the improvement of state finances..."
 Sponsor: Rules/Request of Governor
 Requestor: Governor's Office

Department Affected: Department of Law
 BRU: All
 Component: All

COMPONENT SERIAL NO. 0086-0090,1823,0093,0097,1421,1410

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX

POSITIONS:

FULL-TIME	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: XXXX

ANALYSIS: (Attach a separate page if necessary.)
 Please see the attached analysis.

Richard I. Peques

Prepared by: Richard I. Peques, Director

Division: Administrative Services/Division

Phone: 465-3672

Date: March 22, 1994

Approved by Commissioner: Bruce M. Botelho, Attorney General

Agency: Department of Law

Date: March 22, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 365 (Fin)

ANALYSIS:

Section 24 increases the length allowed for lease extensions authorized under SB 129 during the last legislative session from five years to ten years. We anticipate that some lessors who are not willing to negotiate lease rate reductions and ADA modifications in exchange for a five-year lease extension will be willing to extend leases for ten years because of more favorable financing opportunities and longer amortization periods. There are up to 24 leases that offer the potential for savings in exchange for a ten-year extension. The actual amount of savings is dependent upon negotiations, lessor's ability to refinance existing obligations, and costs for ADA improvements. A rough review of leases suggests a potential in the range of \$165.0 - \$325.0. Since the leasing budget is historically under funded, any savings achieved through negotiations would reduce the amount requested in a supplemental appropriation.

Section 25 amends the small procurement section of the Procurement Code to include leases that do not exceed 2,500 square feet or \$5,000 per month. This will allow for informal and therefore less cumbersome procurements for certain leases. The Division of General Services (DGS) believes that this change will allow for greater efficiencies in lease acquisition which will permit DGS contracting officers to concentrate their efforts on the backlog of lease renewals and bids--thereby reducing the risk of premium payments for unplanned lease extensions and evictions. The current inventory of leases shows 144 leases that fit in this category.

5/10/94 am #1

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: SB 365 am

Page 1, line 2:

Delete "~~transportation and capital improvement planning,~~"

Page 1, line 8 through page 2, line 15:

Delete all material

Page 10, line 5, through page 11, line 30:

Delete all material

NO OBJ
→
→

- * Delete section # 1 - #2
- * Remove section # ~~27~~ : #2B

Renumber following bill sections accordingly.

SENATE BILL 365 am

- REDUCING STATE GOVERNMENT EXPENDITURES - SECTIONAL

Section	Department	Brief Description
1	Transportation & Public Facilities	Amends long-range program consistent with the Federal Highway Act of 1991
2	Transportation & Public Facilities	Clarifies the construction season report
3	Transportation & Public Facilities	Eliminates the requirement to conform closely with standards adopted by the American Association of State Highway and Transportation Officials to provide increased flexibility to meet Alaska's unique circumstances
4	Labor	Adopts latest federal publication which reflects basic job requirements and basis for determining eligibility for reemployment for Workers' Compensation
5	Labor	Delegates authority to arrange medical evaluations to Workers' Compensation staff.
6	Labor	Identify appropriate publication to be used to determine eligibility for permanent partial impairment compensation and reemployment benefits for Workers' Compensation.
7	Public Safety	Allows the department to use a certified computer printed record in court in the same manner as the original document
8	Public Safety	Changes the method of notice for license actions from certified to first class mail
9	Public Safety	Allows hearings to be conducted by telephone in areas where no departmental hearing officers are located and allows the department discretion of determining where and when a hearing is needed in person

SENATE BILL 365 am

- REDUCING STATE GOVERNMENT EXPENDITURES - SECTIONAL

Section	Department	Brief Description
10	Public Safety	Extends the time period for dealer temporary permits from 30 to 60 days
11	Public Safety	Repeals the requirement to have all commercial and special registrations expire in a certain month - This was only required for initial implementation of staggered registration
12-13	Public Safety	Allows hearings to be conducted by telephone and allows the department the discretion of determining where and when a hearing is needed in person
14-22	Public Safety	Increases the dollar amount from \$500 to \$1,000 of damages for reporting and proof of financial responsibility
23	Corrections	Clarifies the department's legal obligation to provide access to medical treatment
24	Administration	Allows the extension of existing leases up to 10 years if a certain cost savings can be realized as specified in this section
25	Administration	Allows leases of \$5,000 or less per month and less than 2,500 square feet to be bid under small procurement regulations
26	Governor's Office	Replaces 6-year plan with a multi-year program in either fiscal year or priority format
27	Transportation & Public Facilities	Amends the capital project description requirements for the department to include a general description and source of financing for proposed projects

SENATE BILL 365 am

- REDUCING STATE GOVERNMENT EXPENDITURES - SECTIONAL

Section	Department	Brief Description
28-29	Transportation & Public Facilities	Allows the department to develop the long-range plan consistent with applicable federal laws
30	Environmental Conservation	Establishes in statute the on-site water and sewer system certification and audit program
31	Environmental Conservation	Restricts the department review of sewerage system plans in areas where local codes are established
32	Public Safety	Repeals AS 28.10.108(b) that requires commercial and special registrations to expire in a certain month - see section 11
32	Public Safety	Repeals AS 28.22.041(h) relating to exceptions to providing proof of motor vehicle liability insurance in the case of an accident - see section 20
33		Allows departments to proceed to adopt necessary regulations to implement their respective sections in this bill
34		Provides an immediate effective date for section 33
35		Provides for a July 1, 1994 effective date for all other sections

COMMISSION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101


130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 21, 1994

SUBJECT: Enclosed CS incorporating amendment related to police protection in certain municipalities (CSSB 365(FIN))

TO: Senator Steve Frank
Co-Chair, Senate Finance Committee

FROM: David R. Dierdorff
Revisor of Statutes 

Enclosed is the CS that you requested. I believe you may have been alerted to the single subject problems of CSSB 365(FIN), but I also wanted to stress to you that the enclosed CS contributes further to the risk that the bill would be held to violate the state's constitution.

Under the state constitution, bills must be limited to a single subject. Article II, sec. 13.^{1/} The only subject that is common to all present provisions of CSSB 365(FIN) is "reduction of state government expenditures." As I have stated in previous opinions, I believe that a court would be very likely to find that the bill violates the single subject rule.^{2/}

The principal subject of the amendment you have asked us to incorporate is municipal service areas. It deals with the formation of a service area in one type of

^{1/} Article II, section 13 provides, in part:

Every bill shall be confined to one subject * * *. The subject of each bill shall be expressed in the title.

^{2/} My previous opinions are based on the California case of Harbor v. Deukmejian, 742 P.2d 1290 (Cal. 1987), in which the court stated that "statutory adjustments" to effect savings in the budget was excessively general and "violates the purpose and intent of the single subject rule." I believe that the Harbor case will be followed by an Alaska court if a challenge to bills like CSSB 365(FIN) and last year's SB 99 are brought. The rule in California has been interpreted almost exactly like Alaska's; all previous California decisions were like ours--quite generous in their interpretation. But our court has not yet been asked to consider an enactment with contents as broad as CSSB 365(FIN) and its relatives.

Senator Steve Frank

April 21, 1994

Page 2

municipality for a specific purpose. It also provides for the levy of an assessment if approved. Only secondarily does it affect state government, in that only if the municipal area is formed do the troopers have an obligation to provide service, and only then would the state be reimbursed for the cost of those services. Whether the net revenue to the state would cover more than the additional services provided by the state is an open question--in other words it is impossible to know whether these provisions would in fact reduce state expenditures. For that reason, I believe that the added provisions are not within even the unconstitutionally broad subject of reducing state expenditures. It is true that the title of the bill mentions several specific areas of law that are affected by the bill, but each of those is not a "subject" in the constitutional sense. Each of them is a subject area that is involved in the common goal of reduction of expenditures.

If I may be of further assistance please advise.

DRD:pl
94-330.plm

Enclosure

DIVISION OF LEGAL SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101


130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 25, 1994

SUBJECT: Subjects Contained in SB 365 am (8-GS1049\R)

TO: Representative Ramona Barnes
Speaker of the House
Attn: Melva Krogseng

FROM: David R. Dierdorff 
Revisor of Statutes

You have asked for a brief review of the subjects contained in the Senate-passed version of the governor's "state finance improvement" bill, SB 365. This sectional describes briefly the operative provisions and suggests appropriate subjects, in the context of the constitutional single subject requirement, that describe the contents of the section or sections discussed. I assume that you have seen my memo to Representative Larson or another of my memos regarding single subject problems in SB 365 as introduced, so I won't repeat any of the legal discussions in this memo.

Sections 1 - 3 and 28 - 29 amend laws relating to transportation planning. Proper subjects might include "transportation planning" or "duties of the Department of Transportation and Public Facilities".

Sections 4 - 6 amend the workers' compensation statutes. According to a memo dated April 6 from Commissioner Mahlen to Nancy Slagle, the amendments in secs. 4 and 6 update publication references to make them "current" and "reduce the need for administrative hearings." Section 5's amendment clarifies the board's authority to delegate to staff the authority to arrange independent medical evaluations, allowing the board to concentrate more on adjudicative duties and less on administrative matters. The obvious subject is "workers' compensation." The changes in secs. 4 and 6 don't really fit under any other subject.

Sections 7 - 22 all deal with various aspects of the regulation of motor vehicles (records, notices, hearings, permits, registration, security deposits, accident reports, and insurance). The proper subject is "motor vehicles."

Representative Ramona Barnes
April 25, 1994
Page 2

Section 23 relates to medical care for prisoners. Proper subjects might include "corrections" or "medical care for prisoners."

Sections 24 and 25 authorize the extension of certain state leases and categorize certain other lease procurements as small procurements. Proper subjects might include "state leases" or "procurement procedures."

Sections 26 and 27 relate to planning for capital improvement programs. Proper subjects might include "capital improvement construction programs" or "capital improvement planning."

Sections 30 and 31 relate to review and approval of water and sewer systems. Proper subjects might include "water and sewer systems" or "sanitation."

Section 32 repeals statutes relating to motor vehicles. The proper subject is, obviously "motor vehicles."

Section 33 simply allows agencies that need to adopt new regulations because of changes made in the Act to start right away even though the changed law is not yet in effect.

Sections 34 and 35 are effective date sections.

I have previously expressed my belief that even though SB 365 am (in its earlier incarnation as a draft CS) is an improvement over SB 365 as introduced, there are still single subject questions that could be raised. For that reason, it is important that the waters not be muddied further by adding in new material (such as the "Hillside police" amendments) that would make it even easier for a constitutional challenge to succeed. Note also that the title describes each of the operative subject areas by reference to and in the context of "the purpose of reducing state government expenditures," which is the only "single subject" under which the bill can be defended (and which I believe is likely to be difficult to defend).

If I may be of further assistance, please advise.

DRD:pl
94-334.plm

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 23, 1994

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the improvement of state finances and fiscal accountability by increasing fees, collecting additional revenues, reducing certain program expenditures, and changing state agency functions or procedures to achieve certain savings or efficiencies. A section-by-section description of this bill is forthcoming.

In this time of great financial concern, we must look for ways of streamlining state government and find ways for agencies to defray a greater portion of their costs through the imposition or increase of fees. If there are ways to access other kinds of funds for the services the state provides, then we must be willing to seek those funds. If there are ways to cut the expenses of the state administration, we must be open to the changes necessary to achieve them.

This bill is only one example of this administration's continued efforts to keep the costs of state government in check. It, along with the bills I have introduced that change required reports of state agencies (HB.530 - SB 357) and eliminate some state multimember bodies (HB 531 - SB 358), can go a long way to improving the operation and expense of the state.

I urge your favorable consideration of the bill.

Sincerely,

A large, stylized handwritten signature of Walter J. Hickel in black ink.

Walter J. Hickel
Governor

(7)
Date Referred: April 27, 1994

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

5/9/94
Finance

Date of Committee Action: 5-9-94

The STATE AFFAIRS Committee considered:

SB 365 am

SENATE BILL NO. 365 am

GOVERNOR'S OMNIBUS BILL

"An Act amending, and repealing laws providing for state agency functions and services related to transportation and capital improvement planning, workers' compensation, motor vehicles and motor vehicle insurance, medical care for prisoners, state building leases, and review and approval of water and sewer systems, for the purpose of reducing state government expenditures; and providing for an effective date."

- RECOMMENDATIONS: [] the same title
 be replaced with _____ [] a new title
- [] have attached amendments(s)
 [] do pass
 [] do not pass
 [] no recommendations
 [] individual recommendations
 [] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

[] fiscal impact _____

[] fiscal note(s) _____

[] zero fiscal note _____

(7) [] (zero fiscal note(s) ^{Senate} DEC, DOT, GOV, RDM 4/26/94 DOC, Labor, P.S.

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Al Veary</i> Veary	X	<i>Frank Ulmer</i> Ulmer		X	
<i>Paul Cott</i> Cott	X	<i>Harvey Goldberg</i> Goldberg		✓	
<i>John Sanders</i> Sanders	✓	<i>George Davis</i> G. DAVIS		✓	
<i>George Davis</i> B. Davis	✓				
	(4)			(3)	

Al Veary
CHAIRMAN'S SIGNATURE

FISCAL NOTE

No. 19

Bill Version: CSSB 365 (FIN)

(S) Publish Date: 4-21-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: _____	Dept. Affected: <u>Public Safety</u>
Title: <u>An Act relating to the improvement of state finances . . .</u>	BRU: <u>Alaska State Troopers</u>
Sponsor: <u>Rules</u>	Component: <u>Detachments</u>
Requestor: <u>Governor</u>	COMPONENT SERIAL NO. _____

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	1355.2	1355.2	1355.2	1355.2	1355.2	1355.2
TRAVEL	57.0	57.0	57.0	57.0	57.0	57.0
CONTRACTUAL	252.5	252.5	252.5	252.5	252.5	252.5
SUPPLIES	22.8	22.8	22.8	22.8	22.8	22.8
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	1687.5	1687.5	1687.5	1687.5	1687.5	1687.5
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	1687.5	1687.5	1687.5	1687.5	1687.5	1687.5

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	1687.5	1687.5	1687.5	1687.5	1687.5	1687.5
1006 GF/MHTIA						
Other						
TOTAL	1687.5	1687.5	1687.5	1687.5	1687.5	1687.5

Estimate of any current year (FY94) cost: \$ _____

POSITIONS

FULL-TIME					
PART-TIME					
TEMPORARY					

ANALYSIS: (Attach a separate page if necessary)

Prepared by: <u>Senate Finance Committee</u>	Phone: <u>465-2678</u>
Division: _____	Date: <u>04/20/94</u>
Approved by Commissioner: <u><i>Peace</i></u>	Date: <u>04/20/94</u>
Agency: _____	

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