

**ALASKA LEGISLATURE**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**1993-1994**

**1231**

**305**

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

<u>Project</u>	Agy Req - Governor			
	<u>Agy Req</u>	<u>Governor</u>	<u>Comparison</u>	
AP Economic Development Matching Grant Program (ED 99)	1,000.0	500.0 ✓	-500.0	-50.0%
AP Alaska Small Business Assistance and Development (ED 99)	1,136.0	253.0 ✓	-883.0	-77.7%
AP Chugiak-Eagle River Artic Winter Games (ED 99)		250.0 ✓	250.0	100.0%
AP Procurement Technical Assistance (ED 99)		183.0 ✓	183.0	100.0%
* Program Total	2,136.0	1,186.0	-950.0	-44.5%
*** Total Agency Expenditures	2,136.0	1,186.0	-950.0	-44.5%
*** Total Agency Funding				
General Fund	2,136.0	1,186.0	-950.0	-44.5%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Military and Veterans Affairs \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor</u> <u>Comparison</u>	
AP Major Project Design (ED 99)	2,000.0	2,000.0 ✓		
AP Army Guard Deferred Statewide Maintenance (ED 99)	5,184.9	665.0 ✓	-4,519.9	-87.2%
AP Army Guard Renewal and Replacement (ED 99)	585.0	100.0 ✓	-485.0	-82.9%
* Program Total	7,769.9	2,765.0	-5,004.9	-64.4%
*** Total Agency Expenditures	7,769.9	2,765.0	-5,004.9	-64.4%
*** Total Agency Funding				
Fed. Receipt	2,000.0	2,000.0		
General Fund	5,769.9	765.0	-5,004.9	-86.7%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Natural Resources \*\*\*\*\*

Project	Agy Req - Governor			
	Agy Req	Governor	Comparison	
AP Contaminated Site Assessment/Cleanup - Isabel Pass Camp (ED 35)	45.0	45.0 ✓		
AP Multi-Mission Village Work Crews (ED 99)	2,000.0	500.0 ✓	-1,500.0	-75.0%
AP State Land Acquisition Classification/Assessment (ED 99)	1,163.0	650.0	-513.0	-44.1%
AP Mental Health Trust Lands Reconstitution (ED 99)	3,249.0	450.0 ✓	-2,799.0	-86.1%
AP Fire Fighting Equipment Upgrade/Replacement (ED 99)	204.0	50.0 ✓	-154.0	-75.5%
AP State Park System Emergency Repairs (ED 99)	445.0	50.0 ✓	-395.0	-88.8%
AP State Land Status/Inventory Database (ED 99)	575.0	250.0 ✓	-325.0	-56.5%
AP Geological Mineral Inventory (ED 99)	1,500.0	225.0 ✓	-1,275.0	-85.0%
AP Forest Practices Act Effectiveness Research (ED 99)	350.0	300.0 ✓	-50.0	-14.3%
AP Forest Resource Inventory (ED 99)	700.0	100.0 ✓	-600.0	-85.7%
AP National Historic Preservation Fund/Federal Grants Program (ED 99)	640.0	640.0 ✓		
AP Land and Water Conservation Fund Federal Grants - Outdoor Recreation Facilities (ED 99)	500.0	500.0 ✓		
AP RS 2477 Assertions and Mapping (ED 99)	788.3	400.0	-388.3	-49.3%
* Program Total	12,159.3	4,160.0	-7,999.3	-65.8%
*** Total Agency Expenditures	12,159.3	4,160.0	-7,999.3	-65.8%
*** Total Agency Funding				
Fed. Receipt	1,640.0	1,640.0		
General Fund	10,474.3	2,475.0	-7,999.3	-76.4%
Other Funds	45.0	45.0		

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Fish and Game \*\*\*\*\*

Project			Agy Req - Governor	
	<u>Agy Req</u>	<u>Governor</u>	<u>Comparison</u>	
AP Statewide Facilities Maintenance, Repair and Replacement (ED 99)	2,991.0	650.0 ✓	-2,341.0	-78.3%
AP Arctic-Yukon-Kuskokwim Salmon Fisheries Stock Assessment Equipment (ED 99)	595.0	300.0 ✓	-295.0	-49.6%
AP Alaska Peninsula Chum and Coho Salmon Stock Study/Equipment (ED 40)	533.9	150.0 ✓	-383.9	-71.9%
AP Assert/Protect State's Right to Manage Alaska's Resources under ANILCA (ED 99)	1,300.0	500.0 ✓	-800.0	-61.5%
AP Fisheries Resource Assessment Vessels Maintenance (ED 99)	394.5	250.0 ✓	-144.5	-36.6%
AP Trail and Habitat Area Clearing/Enhancement (ED 99)	350.0	350.0 ✓		
AP Rural Fur Market Protection/Development (ED 99)	400.0	400.0 ✓		
AP Public Access Land Purchase and Facilities Construction/Renovation (ED 99)	1,800.0	1,550.0	-250.0	-13.9%
* Program Total	8,364.4	4,150.0	-4,214.4	-50.4%
*** Total Agency Expenditures	8,364.4	4,150.0	-4,214.4	-50.4%
*** Total Agency Funding				
Fed. Receipt	1,350.0	1,350.0		
General Fund	6,264.4	2,050.0	-4,214.4	-67.3%
Other Funds	750.0	750.0		

*FKG funds*

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Public Safety \*\*\*\*\*

<u>Project</u>	Agy Req - Governor			
	<u>Agy Req</u>	<u>Governor</u>	<u>Comparison</u>	
AP License Plates/Driver Manuals (ED 99)	312.3	350.0 ✓	37.7	12.1%
AP Aircraft Equipment/Overhaul/Repairs (ED 99)	568.5	400.0 ✓	-168.5	-29.6%
AP Fish and Wildlife Protection Enforcement Vessel Repairs (ED 99)	675.0	500.0 ✓	-175.0	-25.9%
AP Alaska State Troopers Replacement Equipment (ED 99)	491.0	200.0 ✓	-291.0	-59.3%
AP Fish and Wildlife Protection Equipment Replacement (ED 99)	370.2	125.0 ✓	-245.2	-66.2%
* Program Total	2,417.0	1,575.0	-842.0	-34.8%
*** Total Agency Expenditures	2,417.0	1,575.0	-842.0	-34.8%
*** Total Agency Funding				
General Fund	2,417.0	1,575.0	-842.0	-34.8%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor</u> <u>Comparison</u>	
Multi-Modal Program				
AL Statewide Federal Highway Program (ED 99)	333,100.0	320,814.8	-12,285.2	-3.7%
AL Statewide Federal Airport Improvement Program (ED 99)	64,650.0	63,650.0	-1,000.0	-1.5%
AL International Airports Program (ED 99)	3,630.0	3,630.0		
AL Anchorage International Airport North Air Park Contamination Cleanup (ED 10-25)	103.0	103.0		
AL Homer Airport Contamination Cleanup (ED 7)	26.0	26.0		
AL Birchwood Airport Contamination Cleanup (ED 25)	10.0	10.0		
AL Seward Airport Contamination Cleanup (ED 8)	10.0	10.0		
AL Army Corps of Engineers Program Match (ED 99)	6,900.0	3,200.0	-3,700.0	-53.6%
AL Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities (ED 2)	3,000.0	2,600.0	-400.0	-13.3%
AP Ketchikan Shipyard Improvements and Site Management (ED 1)	3,200.0	1,200.0	-2,000.0	-62.5%
AL Transportation and Public Facilities Maintained Facilities Energy and Code Upgrade (ED 99)	2,500.0	1,250.0	-1,250.0	-50.0%
AL Statewide Advanced Project Definition (ED 99)	500.0	300.0	-200.0	-40.0%
AL Railroad Planning (ED 99)	36.0	36.0		
AL State Equipment Fleet Replacement, Refurbishment, and Capitalization Program (ED 99)	11,800.0	11,800.0		
AL Federal Transit Administration Grants (ED 99)	1,250.0	1,250.0		
* Program Total	430,715.0	409,879.8	-20,835.2	-4.8%
Statewide Maintenance Program				
AL Non-Routine Maintenance and Emergency Repairs (ED 99)	1,000.0	500.0	-500.0	-50.0%
AL Central Region Deferred Maintenance (ED 99)	5,500.0	1,580.0	-3,920.0	-71.3%
AL Dalton Highway Deferred Maintenance (ED 99)	3,000.0	860.0	-2,140.0	-71.3%
AL Northern Region Deferred Maintenance (ED 99)	5,300.0	1,525.0	-3,775.0	-71.2%
AL Southeast Region Deferred Maintenance (ED 99)	3,600.0	1,035.0	-2,565.0	-71.3%
AP Alaska Marine Highway System Improvements and Overhaul (ED 99)	4,500.0	4,000.0	-500.0	-11.1%
* Program Total	22,900.0	9,500.0	-13,400.0	-58.5%
*** Total Agency Expenditures	453,615.0	419,379.8	-34,235.2	-7.5%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor</u> <u>Comparison</u>	
*** Total Agency Funding				
Fed. Receipt	361,270.0	361,270.0		
General Fund	75,616.0	41,380.8	-34,235.2	-45.3%
Other Funds	16,729.0	16,729.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Agy Req - Governor</u>	
	<u>Agy Req</u>	<u>Governor</u>
Fifty Percent Municipal Matching Grants Program		
AL Municipal Matching Grants Project Administration (ED 99)	80.7	80.7 ✓
AP Nome - Moonlight Springs Water Transmission Line Upgrade (ED 38)	50.0	50.0 ✓
AL King Cove - Water Development Project (ED 40)	2,750.0	2,750.0 ✓
* Program Total	2,880.7	2,880.7
Village Safe Water Grants		
AL Village Safe Water Project Administration (ED 99)	846.0	846.0
AL Indian Set-Aside Grants (ED 99)	2,500.0	2,500.0
AL Bethel - Sewage Lagoon Completion (ED 39)	500.0	500.0
AL Anaktuvuk Pass - Water and Sewer System Construction (ED 37)	750.0	750.0
AL Selawik - Water and Sewer System Design and Construction (ED 37)	310.0	310.0
AL Nulato - Water and Sewer System Construction (ED 36)	1,250.0	1,250.0
AL Chevak - Water and Sewer System Design and Construction (ED 38)	1,700.0	1,700.0
AL Saint Paul - Landfill and Incinerator Construction (ED 40)	428.5	428.5
AL Thorne Bay - Sewer and Solid Waste Project Completion (ED 5)	75.0	75.0
AL Unalakleet - Water Treatment Improvements (ED 38)	239.4	239.4
AL Healy Lake - Sanitation Facilities Construction (ED 36)	250.0	250.0
AL Savoonga - Piped Water and Sewer Design and Construction (ED 38)	400.0	400.0
AL Beaver - Water Supply and Solid Waste Disposal Improvements (ED 36)	295.0	295.0
AL Point Lay - Water and Sewer System Construction (ED 37)	750.0	750.0
AL Noorvik - Water and Sewer System Extension (ED 37)	94.0	94.0
AL South Naknek - Water and Sewer System Design and Construction (ED 40)	600.0	600.0
AL Alakanuk - Sanitation Facilities Design and Construction (ED 38)	1,000.0	1,000.0
AL Anvik - Water and Sewer System Construction (ED 36)	575.0	575.0
AL Wainwright - Water and Sewer System Construction (ED 37)	750.0	750.0
AL Bethel - Kilbuck and Main Wastewater Lift Station Design (ED 39)	50.0	50.0

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

Project	Agy Req - Governor			
	Agy Req	Governor	Comparison	
AL Saint Michael - Utility Upgrade (ED 38)	539.0	539.0		
AL Nikolaevsk - Community Water System Design and Construction (ED 7)	1,200.0	1,200.0		
AL Tununak - Sanitation Improvements (ED 38)	595.7	595.7		
AL Kotzebue - Collection and Distribution Facilities Upgrade (ED 37)	795.1	795.1		
AP Mountain Point - Sewer and Water System Completion (ED 1)	1,460.0	1,460.0		
AL Angoon - Chatham School District Sewer Study and Design (ED 5)	121.1	121.1		
AL Shishmaref - Water and Sewer System Design and Construction (ED 37)	175.0	175.0		
AL Deering - Water and Sewer System Design and Construction (ED 37)	650.0	650.0		
AL Allakaket - Water and Wastewater System Design and Construction (ED 36)	333.0	333.0		
AL Bethel - Original Townsite Design (ED 39)	150.0	150.0		
AL Cold Bay - Water and Sewer Replacement (ED 40)	992.0	992.0		
AL Northway - Washeteria Project Completion (ED 36)	329.0	329.0		
AL Whittier - Water System Improvements (ED 35)	492.5	492.5		
AL Mekoryuk - Water and Sewer System Construction (ED 38)	659.5	659.5		
AL Bethel - City Subdivision/Water Treatment Plant Design and Construction (ED 39)	800.0	800.0		
AL Bethel - Bethel Heights and Tundra North Water and Sewer Extension (ED 39)	25.0	25.0		
AL Napakiak - Flush Tank and Haul Wastewater Design and Construction (ED 39)	270.0	270.0		
AL Tanana - Sanitation Facilities Design and Construction (ED 36)	338.8	338.8		
* Program Total	23,288.5	23,288.6	.1	.0%
AP Polluted Waterbody Assessment (ED 99)	650.0	200.0 ✓	-450.0	-69.2%
AP Local Community Response Training and Equipment (ED 99)	400.0	400.0 ✓		
AP Radio Repeater Installation and Maintenance (ED 99)	150.0	150.0 ✓		
* Program Total	1,200.0	750.0	-450.0	-37.5%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor</u> <u>Comparison</u>	
*** Total Agency Expenditures	27,369.2	26,919.3	-449.9	-1.6%
*** Total Agency Funding				
Fed. Receipt	2,500.0	2,500.0		
General Fund	24,319.2	23,869.3	-449.9	-1.8%
Other Funds	550.0	550.0		

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

<u>Project</u>	<u>Agy Req - Governor</u>			
	<u>Agy Req</u>	<u>Governor</u>	<u>Comparison</u>	
AP Community Block Grants (ED 99)	5,000.0	5,000.0 ✓		
AP Electrical System Life, Health and Safety Improvements (ED 99)	1,000.0	730.0 ✓	-270.0	-27.0%
AP Rural Power Systems Upgrades (ED 99)	1,200.0	520.0 ✓	-680.0	-56.7%
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	3,000.0	2,000.0 ✓	-1,000.0	-33.3%
AP Small Utility Improvements (ED 99)	2,000.0	2,000.0 ✓		
AP Southeast Energy Fund Grants (ED 99)	4,000.0	4,000.0 ✓		
AP Organizational Grants (ED 5)	100.0	100.0		
* Program Total	16,300.0	14,350.0	-1,950.0	-12.0%
*** Total Agency Expenditures	16,300.0	14,350.0	-1,950.0	-12.0%
*** Total Agency Funding				
Fed. Receipt	5,000.0	5,000.0		
General Fund	5,300.0	3,350.0	-1,950.0	-36.8%
Other Funds	6,000.0	6,000.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Corrections \* \* \* \* \*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req</u>	<u>Governor</u>
			<u>Comparison</u>	
AP Statewide Facilities Renewal and Replacement (ED 99)	3,075.0	1,000.0	-2,075.0	-67.5%
* Program Total	3,075.0	1,000.0	-2,075.0	-67.5%
*** Total Agency Expenditures	3,075.0	1,000.0	-2,075.0	-67.5%
*** Total Agency Funding				
General Fund	3,075.0	1,000.0	-2,075.0	-67.5%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* University of Alaska \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor Comparison</u>
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes Research (ED 30)	120.0	120.0	✓
* Program Total	120.0	120.0	
*** Total Agency Expenditures	120.0	120.0	
*** Total Agency Funding General Fund	120.0	120.0	

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Alaska Court System \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor Comparison</u>
AP New Anchorage Courthouse Completion (ED 10)	4,800.0	4,800.0	
* Program Total	4,800.0	4,800.0	
*** Total Agency Expenditures	4,800.0	4,800.0	
*** Total Agency Funding			
General Fund	4,800.0	4,800.0	

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Grants to Municipalities (AS 37.05.315) \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor Comparison</u>
AP City of Haines - Port Chilkoot Dock Expansion (ED 5)	1,000.0	1,000.0	
* Program Total	1,000.0	1,000.0	
*** Total Agency Expenditures	1,000.0	1,000.0	
*** Total Agency Funding			
General Fund	1,000.0	1,000.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>			<u>Agy Req - Governor</u>	
	<u>Agy Req</u>	<u>Governor</u>	<u>Comparison</u>	
AP Ketchikan Gateway Borough Replacement of Airport Curtainwall (ED 1)	144.6	144.6		
AP Ketchikan Gateway Borough Airport Terminal Renovations (ED 1)	200.6	34.2	-166.4	-83.0%
AP Petersburg South Small Boat Harbor Expansion (ED 1)	285.3	133.2	-152.1	-53.3%
AP Saxman Upgrade Water/Sewer System - Eagle and Killer Whale Avenues (ED 1)	285.0	25.0	-260.0	-91.2%
AP Coffman Cove Ballfield Fence (ED 2)	25.0	25.0		
AP Sitka Halibut Point Road Water Main Upgrade (ED 2)	350.0	291.3	-58.7	-16.8%
AP Wrangell Zimovia Highway Water/Sewer Extension (ED 2)	196.8	99.8	-97.0	-49.3%
AP Yakutat Water and Waste Water Design and Construction (ED 2)	397.0	27.3	-369.7	-93.1%
AP Juneau School District Fire rated corridors (ED 3)	224.0	224.0		
AP Juneau Areawide Americans with Disabilities Act Compliance (ED 3)	70.0	70.0		
AP Juneau Police Department Integrated Computer Records System (ED 3)	210.0	210.0		
AP Juneau Fire Department Replace Self-Contained Breathing Apparatus (ED 3)	105.0	105.0		
AP Juneau Eaglecrest Americans with Disabilities Act Compliance (ED 3)	100.0	100.0		
AP Juneau Underground Fuel Storage Tanks Removal/Upgrade/ Replacement (ED 3)	140.0	58.9	-81.1	-57.9%
AP Angoon Youth Center Construction (ED 5)	44.7	29.5	-15.1	-33.9%
AP Craig Water/Sewer Extension to HUD Housing Project (ED 5)	250.0	54.9	-195.1	-78.0%
AP Haines Port Chilkoot Dock Expansion (ED 5)	1,904.0	52.0	-1,852.0	-97.3%
AP Haines Borough Areawide Schools Underground Oil Tank Replacements (ED 5)	106.9	36.2	-70.7	-66.1%
AP Hydaburg Waterfront Park Construction (ED 5)	40.0	25.0	-15.0	-37.5%
AP Kake Water Dam Survey/Design (ED 5)	60.5	28.9	-31.6	-52.2%
AP Kasaan Boat Harbor Expansion/Grid/Services (ED 5)	212.8	25.0	-187.8	-88.3%
AP Klawock Heritage Totem Poles and Heritage Center Construction (ED 5)	50.0	31.5	-18.5	-37.0%
AP Metlakatla Police Department Renovation (ED 5)	121.2	58.9	-62.3	-51.4%
AP Pelican Storage/Recycling/General Utility Building (ED 5)	36.0	25.0	-11.0	-30.6%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

Project	Agy Req - Governor			
	Agy Req	Governor	Comparison	
AP Skagway Municipal Street and Sidewalk Construction (ED 5)	627.1	28.4	-598.7	-95.5%
AP Tenakee Springs Backhoe (ED 5)	25.0	25.0		
AP Thorne Bay Public Health and Safety Complex Design and Construction (ED 5)	53.1	28.7	-24.4	-46.0%
AP Kodiak Near Island Utilities Extension (ED 6)	237.5	237.5		
AP Kodiak Island Borough Kodiak High School Classroom/Code Upgrade (ED 6)	500.0	213.4	-286.6	-57.3%
AP Larsen Bay Water System Upgrade (ED 6)	25.0	25.0		
AP Duzinkie Landfill Site Preparation (ED 6)	50.0	25.0	-25.0	-50.0%
AP Port Lions City Water Dam Replacement (ED 6)	23.7	23.7		
AP Homer Road Grader Replacement (ED 7)	140.0	140.0		
AP Kenai Peninsula Borough Road Projects (ED 7)	663.3	663.3		
AP Kenai Peninsula Borough South Peninsula Hospital Service Area Oxygen system (ED 7)	150.0	17.2	-132.8	-88.5%
AP Seldovia Spruce Street Water/Sewer Extension (ED 7)	35.0	25.0	-10.0	-28.6%
AP Seward Gateway Subdivision Land Acquisition/Park Construction (ED 8)	59.2	59.2		
AP Seward Purchase Rescue/Emergency Response Vehicle (ED 8)	71.8	43.0	-28.8	-40.1%
AP Soldotna Street Improvement (ED 8)	283.1	142.4	-140.7	-49.7%
AP Kenai Water Quality/Development Program (ED 9)	429.3	211.7	-217.6	-50.7%
AP Matanuska-Susitna Borough Public Safety Equipment Replacement/Remount (ED 26)	325.5	325.5		
AP Matanuska-Susitna Borough Historic Preservation/Rehabilitation (ED 26)	122.5	122.5		
AP Matanuska-Susitna Borough Public Library Computer System (ED 26)	105.0	105.0		
AP Matanuska-Susitna Borough Major Collector Road Extensions/Upgrades (ED 26)	1,022.0	504.1	-517.9	-50.7%
AP Wasilla Glenwood Avenue Paving (ED 26)	320.0	165.4	-154.6	-48.3%
AP Palmer Cope Industrial Way Street Lights/Pave Streets (ED 27)	235.6	121.0	-114.6	-48.6%
AP Houston Public Works Truck/Snow Plow (ED 28)	30.0	30.0		
AP Fairbanks New Sewer/Water Installation for E.M. Jones Homestead Subdivision Phase I (ED 30)	632.1	459.5	-172.6	-27.3%
AP Fairbanks North Star Borough Noel Wien Library Building Addition (ED 31)	2,100.0	58.2	-2,041.8	-97.2%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

Project	Agy Req - Governor		
	Agy Req	Governor	Comparison
AP Fairbanks East Shannon Drive Upgrading (ED 32)	385.0	385.0	
AP Anderson Front End Loader (ED 34)	55.0	26.4	-28.6 -52.0%
AP Nenana Chip and Seal City Streets (ED 34)	1,213.6	25.0	-1,188.6 -97.9%
AP North Pole Street Improvements (ED 34)	85.0	63.1	-21.9 -25.8%
AP Cordova Watermain Extension to 6.5 Mile Feasibility Study and Preliminary Engineering (ED 35)	85.0	85.0	
AP Cordova Middle Arm Drainage Feasibility Study and Preliminary Engineering (ED 35)	53.1	25.6	-27.5 -51.8%
AP Delta Junction Television-Radio Repeater Antenna Site Upgrade (ED 35)	9.5	9.5	
AF Delta Junction City Hall/Library Community Center Facilities Upgrade (ED 35)	19.0	19.0	
AP Valdez Boat Harbor Deferred Maintenance (ED 35)	169.0	162.4	-6.6 -3.9%
AP Allakaket Alatna Electrical Intertie (ED 36)	250.0	25.0	-225.0 -90.0%
AP Aniak Fire Hall Improvements (ED 36)	30.0	25.0	-5.0 -16.7%
AP Chuathbaluk Office and Clinic Arctic Entries (ED 36)	25.0	25.0	
AP Eagle Riverbank Stabilization (ED 36)	250.0	25.0	-225.0 -90.0%
AP Galena Front End Loader (ED 36)	69.2	33.4	-35.8 -51.7%
AP Grayling Teen Center Design and Construction (ED 36)	25.0	25.0	
AP Holy Cross Heavy Equipment Purchase (ED 36)	14.3	14.2	
AP Holy Cross Heavy Equipment Repair (ED 36)	23.3	10.8	-12.5 -53.6%
AP Kaltag Relocate Solid Waste Disposal (ED 36)	575.0	25.0	-550.0 -95.7%
AP Lake and Peninsula Borough Emergency Services Facilities and Equipment Projects (ED 36)	33.5	33.5	
AP McGrath Riverbank Erosion Control Engineering (ED 36)	25.0	25.0	
AP Newhalen Freezer Plant (ED 36)	25.0	25.0	
AP Nulato Main Road Upgrade/Gravel Stockpiling (ED 36)	50.0	25.0	-25.0 -50.0%
AP Ruby City Park Equipment and Construction (ED 36)	25.9	25.0	-.9 -3.5%
AP Tanana City Heavy Equipment Fleet Renovation (ED 36)	38.0	25.0	-13.0 -34.2%
AP Barrow Upgrade City playgrounds and recreation facilities (ED 37)	287.0	149.6	-137.4 -47.9%
AP Buckland Hillside Road Completion (ED 37)	380.0	25.0	-355.0 -93.4%
AP Deering Erosion Control (ED 37)	25.0	25.0	
AP Diomedes Solid Waste Disposal Project (ED 37)	50.0	25.0	-25.0 -50.0%
AP Kobuk Community Facility/Equipment Repair (ED 37)	50.0	25.0	-25.0 -50.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

Project	Agy Req - Governor		
	Agy Req	Governor	Comparison
AP Kotzebue Old City Hall Renovation (ED 37)	238.4	111.5	-126.9 -53.2%
AP North Slope Borough Search and Rescue Equipment Acquisition (ED 37)	200.2	87.2	-113.0 -56.4%
AP Northwest Arctic Borough Consortium Library/Cultural Center Engineering (ED 37)	25.0	25.0	
AP Nuiqsut Ball Field Development (ED 37)	25.0	25.0	
AP Point Hope City Garage Building Winter Storage/Maintenance (ED 37)	50.0	27.8	-22.2 -44.4%
AP Selawik Barge Landing Site Construction (ED 37)	237.5	25.9	-211.6 -89.1%
AP Shishmaref Solid Waste Equipment Purchase (ED 37)	50.0	25.0	-25.0 -50.0%
AP Teller Heavy Equipment Maintenance/Repairs (ED 37)	27.6	25.0	-2.6 -9.4%
AP Wainwright Community Center Renovation (ED 37)	50.0	25.0	-25.0 -50.0%
AP Alakanuk Erosion Control (ED 38)	1,900.0	25.3	-1,874.7 -98.7%
AP Elim Gravel Road to Proposed Dock and Tank Farm (ED 38)	25.0	25.0	
AP Emmonak Teen Center Construction (ED 38)	60.0	29.4	-30.6 -51.0%
AP Golovin Clinic Upgrade (ED 38)	47.4	25.0	-22.4 -47.3%
AP Hooper Bay Tomaganuk Hill Boardwalk Design/Construction (ED 38)	74.3	36.7	-37.6 -50.6%
AP Kotlik Boardwalk Renovation (ED 38)	50.0	25.0	-25.0 -50.0%
AP Koyuk Gravel source development (ED 38)	570.0	25.0	-545.0 -95.6%
AP Marshall Road Extension to Airport and Washeteria (ED 38)	50.0	25.0	-25.0 -50.0%
AP Mountain Village City Office repair/remodel/handicap access/equipment (ED 38)	17.1	17.1	
AP Mountain Village Community Hall repair/remodel/weatherization/handicap access (ED 38)	11.4	11.4	
AP Nome New Landfill (ED 38)	250.0	158.0	-92.0 -36.8%
AP Pilot Station Water Treatment Plant Building Replacement (ED 38)	65.4	25.0	-40.4 -61.8%
AP St. Mary's Cold Storage/Dock Facility Renovation (ED 38)	50.0	25.0	-25.0 -50.0%
AP Scammon Bay Community Playground Equipment and Construction (ED 38)	25.0	25.0	
AP Shaktolik Tank Farm Renovations (ED 38)	50.0	25.0	-25.0 -50.0%
AP Sheldon Point Community Hall Construction (ED 38)	25.0	25.0	
AP Tooksook Bay Seawall Erosion Control (ED 38)	22.3	22.3	
AP Unalakleet City Offices Americans with Disabilities Act Compliance (ED 38)	22.5	22.5	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

Project			Agy Req - Governor	
	Agy Req	Governor	Comparison	
AP Aleknagik North Shore Landfill Relocation (ED 39)	19.0	19.0		
AP Bethel Braund Building Renovation (ED 39)	423.5	160.8	-262.7	-62.0%
AP Chefnak Fire Department Building Construction (ED 39)	50.0	25.0	-25.0	-50.0%
AP Dillingham Cold Storage/Processing Addition (ED 39)	163.5	79.1	-84.4	-51.6%
AP Eek Post Office and Clinic Site/Building Renovations (ED 39)	45.0	25.0	-20.0	-44.4%
AP Manokotak Computer System (ED 39)	9.5	9.5		
AP Manokotak City Drainage/Transportation System (ED 39)	9.5	9.5		
AP Napaskiak Sno-Go, Boat, and Motor (ED 39)	25.0	25.0		
AP Nunapitchuk Motor Grader (ED 39)	94.8	25.0	-69.8	-73.6%
AP Platinum Garbage Transport Utility Vehicle (ED 39)	27.0	25.0	-2.0	-7.4%
AP Quinhagak Water and Sewer Project/Move Washeteria (ED 39)	1,100.0	25.0	-1,075.0	-97.7%
AP Togiak Police Department Vehicle (ED 39)	24.3	24.3		
AP Akutan Erosion Control (ED 40)	50.0	25.0	-25.0	-50.0%
AP Aleutians East Borough Nelson Lagoon Public Dock/Boat Ramp Construction (ED 40)	50.0	25.0	-25.0	-50.0%
AP Atka Dock Water Source Evaluation and System Engineering/Design (ED 40)	50.0	25.0	-25.0	-50.0%
AP Bristol Bay Borough Naknek Road Improvements/Design/Reconstruction (ED 40)	140.3	56.0	-84.2	-60.1%
AP Chignik Harbor Construction (ED 40)	1,920.0	25.0	-1,895.0	-98.7%
AP Cold Bay Public Dock Electricity/lights (ED 40)	35.0	25.0	-10.0	-28.6%
AP Ekwok Dump Relocation/Construction (ED 40)	43.7	25.0	-18.7	-42.8%
AP False Pass City Building Construction (ED 40)	50.0	25.0	-25.0	-50.0%
AP Goodnews Bay City Vehicle (ED 40)	19.0	19.0		
AP King Cove Pedestrian Walkway (ED 40)	72.7	35.4	-37.3	-51.3%
AP New Stuyahok Public Safety Building Renovation (ED 40)	23.8	23.8		
AP Pilot Point Dago Creek Dock Extension (ED 40)	220.0	25.0	-195.0	-88.6%
AP Port Heiden Road Upgrade (ED 40)	320.0	25.0	-295.0	-92.2%
AP St. George City Fire Station Improvements (ED 40)	50.0	25.0	-25.0	-50.0%
AP St. Paul Water Line Extension to the Airport and Weather Service (ED 40)	70.0	31.0	-39.0	-55.7%
AP Sand Point Road Improvements (ED 40)	722.5	41.3	-681.2	-94.3%
AP Unalaska Trails Development (ED 40)	161.4	161.4		
AP Anchorage Loop Water Transmission Main Design/Construction (ED 10-25)	4,902.6	4,902.6		

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor Comparison</u>	
AP Anchorage Underground Storage Tanks removal/upgrade/ replacement (ED 10-25)	1,100.0	1,100.0		
AP Anchorage Handicapped Access Improvements (ED 10-25)	1,212.0	367.3	-844.7	-69.7%
AP Fairbanks North Star Borough Emergency Medical Services Purchase Ambulances (ED 29-34)	140.0	140.0		
AP Fairbanks North Star Borough Solid Waste Landfill Property Acquisition/Preliminary Design (ED 29-34)	1,050.0	1,050.0		
* Program Total	36,763.2	16,712.5	-20,050.7	-54.5%
*** Total Agency Expenditures	36,763.2	16,712.5	-20,050.7	-54.5%
*** Total Agency Funding Other Funds	36,763.2	16,712.5	-20,050.7	-54.5%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants \*\*\*\*\*

Project			Agy Req - Governor	
	Agy Req	Governor	Comparison	
AP Hyder Campground Design and Development (ED 1)	50.0	25.0	-25.0	-50.0%
AP Naukati Bay Road Construction/Rock Pit Development (ED 1)	86.5	25.0	-61.4	-71.1%
AP Whale Pass Dock Upgrades and Improvements (ED 5)	25.0	25.0		
AP Edna Bay Construct Road Access/Apply Topping Material (ED 5)	240.6	25.0	-215.6	-89.6%
AP Elfin Cove Hydroelectric Project (ED 5)	250.0	25.0	-225.0	-90.0%
AP Gustavus Public Library Replacement (ED 5)	50.0	25.0	-25.0	-50.0%
AP Hollis Pioneer Road Upgrade (ED 5)	25.0	25.0		
AP Klukwan Community Center Design and Construction (ED 5)	61.9	25.0	-36.9	-59.6%
AP Metlakatla Hatchery Site Preparation (ED 5)	47.5	25.0	-22.5	-47.4%
AP Point Baker Community Drinking Water System Development (ED 5)	50.0	25.0	-25.0	-50.0%
AP Port Protection Rebuild Boardwalk (ED 5)	25.0	25.0		
AP Melchina/Mendeltna Community Well (ED 35)	50.0	25.0	-25.0	-50.0%
AP Tetlin Repair Village Wash House/Replacement Equipment (ED 36)	50.0	25.0	-25.0	-50.0%
AP Glennallen Copper Valley Community Library Association Building Expansion and Renovation (ED 35)	65.0	25.0	-40.0	-61.5%
AP Deltana Processing Plant Construction (ED 35)	47.5	25.0	-22.5	-47.4%
AP Slana Community Road Construction (ED 35)	20.0	20.0		
AP Arctic Village Bulk Fuel Tank Farm (ED 36)	152.0	25.0	-127.0	-83.6%
AP Birch Creek Safe Water Treatment Plant Upgrade (ED 36)	114.0	25.0	-89.0	-78.1%
AP Chalkyitsik Construct Community Washeteria Building and Offices (ED 36)		25.0	25.0	100.0%
AP Dot Lake Village Community Hall Upgrade (ED 36)	23.8	23.8		
AP Eagle Village Safe Water and Sewer Project (ED 36)	95.0	25.0	-70.0	-73.7%
AP Gulkana Health Clinic Completion (ED 36)	50.0	25.0	-25.0	-50.0%
AP Healy Lake Health Clinic Construction (ED 36)	50.0	25.0	-25.0	-50.0%
AP Kenny Lake - Kenny Lake School Track and Baseball Field (ED 36)	11.1	11.1		
AP Kenny Lake - Kenny Lake School Zamboni Purchase (ED 36)	12.6	13.9	1.3	10.3%
AP Copper Center Snow Removal Vehicle/Equipment Purchase (ED 36)	42.8	25.0	-17.8	-41.6%
AP Manley Hot Springs Multipurpose Community Facility Renovation and Construction (ED 36)	50.0	25.0	-25.0	-50.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Unincorporated Community Matching Grants \* \* \* \* \*

<u>Project</u>	<u>Agy Req</u>	<u>Governor</u>	<u>Agy Req - Governor Comparison</u>	
AP Mentasta Village Store Renovation (ED 36)	95.0	25.0	-70.0	-73.7%
AP Silver Springs Subdivision Road Improvements (ED 36)	43.0	25.0	-18.0	-41.9%
AP Slana League Distance Learning/Medical Link Equipment and Installation (ED 36)	25.0	25.0		
AP Stevens Village New Community Hall (ED 36)	50.0	25.0	-25.0	-50.0%
AP Takotna Utility Office and Lodge Materials Purchase (ED 36)	142.1	25.0	-117.1	-82.4%
AP Tanacross Washertia Renovation (ED 36)	47.4	25.0	-22.4	-47.3%
AP Tazlina Distance Learning/Medical Link Equipment and Installation (ED 36)	20.0	20.0		
AP Tok Community Center/Library/Yard Maintenance and Upgrade (ED 36)	40.0	25.0	-15.0	-37.5%
AP Tolsona Firehall Well (ED 36)	85.5	25.0	-60.5	-70.8%
AP Wiseman Community Center Land Acquisition and Design (ED 36)	25.0	25.0		
AP Akiachak Equipment Repairs (ED 39)	10.0	10.0		
AP Akiachak Public Safety Building Site Preparation (ED 39)	40.0	15.0	-25.0	-62.5%
AP Kipnuk Fuel Tank Upgrade and Generator Replacement (ED 39)	262.3	25.0	-237.3	-90.5%
AP Tuntutuliak Bulk Fuel Tank Farm Dike (ED 39)	277.5	25.0	-252.5	-91.0%
* Program Total	2,908.0	963.8	-1,944.2	-66.9%
*** Total Agency Expenditures	2,908.0	963.8	-1,944.2	-66.9%
*** Total Agency Funding Other Funds	2,908.0	963.8	-1,944.2	-66.9%

**Summary of Funding Sources for CS SB 363(FIN)**  
(in thousands of dollars)

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Section 2 - From the general fund to the municipal capital project matching grant fund.	18,500.0		18,300.0
Section 3 - From the general fund to the unincorporated community capital project matching grant fund.	1,700.0		1,700.0
Section 8 - From the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for construction of the Port Chilkoot dock.	1,000.0		1,000.0
Section 9 - From the general fund and other funds for capital projects and grants.	78,996.6	567,601.6	646,598.2
<b>Total Appropriated</b>	<b>99,996.6</b>	<b>567,601.6</b>	<b>667,598.2</b>

Other funds appropriated in section 9 consist of the following:

Federal Receipts	500,518.6
Corporate Receipts	23,907.0
Fish and Game Fund	550.0
Highway Working Capital Fund	11,800.0
Int'l Airport Revenue Fund	4,780.0
PPD Fund	359.3
OHSRR (470) Fund	744.0
Gifts/Grants/Bequests	1,000.0
SE Energy Fund	4,000.0
Muni Cap Matching Fund	16,918.9
Uninc Comm Cap Matching Fund	1,023.8
PCE Fund	2,000.0
<b>Total Other Funds</b>	<b>567,601.6</b>

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Office of the Governor \* \* \* \* \*

<u>Project</u>	<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>
AP Americans with Disabilities Act State Owned Facilities Modifications (ED 99)	2,000.0	2,000.0	
* Program Total	2,000.0	2,000.0	-
*** Total Agency Expenditures	2,000.0	2,000.0	
*** Total Agency Funding General Fund	2,000.0	2,000.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Administration \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Statewide Administrative Manuals/Training (ED 99)	380.0	155.0	-225.0	-59.2%
AP Applicant Tracking System - Final Phase (ED 99)	120.0	120.0		
* Program Total	500.0	275.0	-225.0	-45.0%
*** Total Agency Expenditures	500.0	275.0	-225.0	-45.0%
*** Total Agency Funding				
General Fund	500.0	275.0	-225.0	-45.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Law \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Federal Litigation Continuation (ED 99)	1,032.0	750.0	-282.0	-27.3%
* Program Total	1,032.0	750.0	-282.0	-27.3%
*** Total Agency Expenditures	1,032.0	750.0	-282.0	-27.3%
*** Total Agency Funding				
General Fund	1,032.0	750.0	-282.0	-27.3%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Revenue \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Public Housing				
AP Environmental Cleanup/Abatement (ED 99)	1,000.0	250.0	-750.0	-75.0%
AP Energy Conservation Retrofit (ED 99)	1,000.0	500.0	-500.0	-50.0%
AP Senior Citizen Housing Deferred Maintenance (ED 99)	2,000.0		-2,000.0	-100.0%
AP Statewide Renewal/Replacement (ED 99)	220.0	500.0	280.0	127.3%
AP Public Housing Maintenance Facility - Nome (ED 99)	1,000.0	250.0	-750.0	-75.0%
AP Etolin Heights Renovation/Remodeling (ED 2)	4,000.0	2,000.0	-2,000.0	-50.0%
AP Cedar Park Housing Construction (ED 3)	9,000.0	8,000.0	-1,000.0	-11.1%
AP Comprehensive Grant Program - Public Housing Renovation/ Remodeling (ED 99)	9,500.0	9,500.0		
AP Bethel Heights Reconstruction - Phase III (ED 39)	5,200.0	5,200.0		
AP Beringvue Low Rent Housing Renovation (ED 38)	5,700.0	5,700.0		
AP Federal Grants And Special Needs Housing Programs (ED 99)	18,179.0	17,079.0	-1,100.0	-6.1%
AP Affordable Housing And Energy Efficiency Programs (ED 99)	22,675.0	16,200.0	-6,475.0	-28.6%
* Program Total	79,474.0	65,179.0	-14,295.0	-18.0%
Agency Projects				
AP Child Support Enforcement Information Systems Enhancement (ED 99)	2,680.9	2,680.9		
AP Microfilm Equipment Replacement and Microfilm Auxiliary File Records (ED 99)	359.3	359.3		
* Program Total	3,040.2	3,040.2		
Permanent Fund Corporation				
AP Permanent Fund Corporation Electronic Imaging/Document Retrieval System (ED 99)	251.5	251.5		
* Program Total	251.5	251.5		
*** Total Agency Expenditures	82,765.7	68,470.7	-14,295.0	-17.3%
*** Total Agency Funding				
Fed. Receipt	36,369.9	42,869.9	6,500.0	17.9%
General Fund	900.0	900.0		
Other Funds	45,495.8	24,700.8	-20,795.0	-45.7%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Education \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP State Library Equipment and Materials (ED 99)	200.0	100.0	-100.0	-50.0%
AP Library Services and Construction Act Title II Public Library Construction Grants (ED 99)	140.0	140.0		
AP Alaska Commission on Postsecondary Education Intelligent Phone Dialing System (ED 99)	185.5	185.5		
AP Alaska Commission on Postsecondary Education Expanded Network and Enhancements (ED 99)	150.0	150.0		
AP Alaska Commission on Postsecondary Education Microfiche Equipment Replacement (ED 99)	130.0	130.0		
AP Alaska Commission on Postsecondary Education Privatization Study (ED 99)		100.0	100.0	100.0%
* Program Total	805.5	805.5		
*** Total Agency Expenditures	805.5	805.5		
*** Total Agency Funding				
Fed. Receipt	140.0	140.0		
General Fund	200.0	100.0	-100.0	-50.0%
Other Funds	465.5	565.5	100.0	21.5%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Health and Social Services \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Renovation/Repair/Equipment (ED 99)	888.9	777.8	-111.1	-12.5%
AP Computer Systems Development (ED 99)	4,017.3	4,017.3		
AP Public Health Laboratory Planning and Preliminary Design (ED 99)	200.0		-200.0	-100.0%
AP Alaska Psychiatric Institute Stop Gap Repair (ED 10-25)	1,032.5	665.0	-367.5	-35.6%
* Program Total	6,138.7	5,460.1	-678.6	-11.1%
*** Total Agency Expenditures	6,138.7	5,460.1	-678.6	-11.1%
*** Total Agency Funding				
fed. Receipt	3,706.2	3,695.1	-11.1	-.3%
General Fund	2,432.5	1,765.0	-667.5	-27.4%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Labor \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Workers' Compensation Information Handling Systems (ED 99)	100.0	100.0	
AP Employment Service Automated Client Service Project (ED 99)	1,653.8	1,653.8	
AP Employment Service Voice Response Filing/Telephone Systems Enhancement (ED 99)	499.8	499.8	
* Program Total	2,253.6	2,253.6	
*** Total Agency Expenditures	2,253.6	2,253.6	
*** Total Agency Funding			
Fed. Receipt	2,153.6	2,153.6	
General Fund	100.0	100.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Commerce and Economic Development \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Economic Development Matching Grant Program (ED 99)	500.0	500.0		
AP Alaska Small Business Assistance and Development (ED 99)	253.0	153.0	-100.0	-39.5%
AP Chugiak-Eagle River Artic Winter Games (ED 99)	250.0	250.0		
AP Procurement Technical Assistance (ED 99)	183.0		-183.0	-100.0%
AP Economic Development Feasibility Fund (ED 99)		200.0	200.0	100.0%
AP Buy Alaska Program (ED 99)		50.0	50.0	100.0%
* Program Total	1,186.0	1,153.0	-33.0	-2.8%
*** Total Agency Expenditures	1,186.0	1,153.0	-33.0	-2.8%
*** Total Agency Funding				
General Fund	1,186.0	1,153.0	-33.0	-2.8%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Military and Veterans Affairs \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Major Project Design (ED 99)	2,000.0	2,000.0		
AP Army Guard Deferred Statewide Maintenance (ED 99)	665.0	400.0	-265.0	-39.8%
AP Army Guard Renewal and Replacement (ED 99)	100.0	100.0		
* Program Total	2,765.0	2,500.0	-265.0	-9.6%
*** Total Agency Expenditures	2,765.0	2,500.0	-265.0	-9.6%
*** Total Agency Funding				
Fed. Receipt	2,000.0	2,000.0		
General Fund	765.0	500.0	-265.0	-34.6%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Natural Resources \* \* \* \* \*

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
AP Contaminated Site Assessment/Cleanup - Isabel Pass Camp (ED 35)	45.0	45.0		
AP Multi-Mission Village Work Crews (ED 99)	500.0	500.0		
AP State Land Acquisition Classification/Assessment (ED 99)	650.0		-650.0	-100.0%
AP Mental Health Trust Lands Reconstitution (ED 99)	450.0		-450.0	-100.0%
AP Fire Fighting Equipment Upgrade/Replacement (ED 99)	50.0	50.0		
AP State Park System Emergency Repairs (ED 99)	50.0	50.0		
AP State Land Status/Inventory Database (ED 99)	250.0	125.0	-125.0	-50.0%
AP Geological Mineral Inventory (ED 99)	225.0	600.0	375.0	166.7%
AP Forest Practices Act Effectiveness Research (ED 99)	300.0		-300.0	-100.0%
AP Forest Resource Inventory (ED 99)	100.0	100.0		
AP National Historic Preservation Fund/Federal Grants Program (ED 99)	640.0	640.0		
AP Land and Water Conservation Fund Federal Grants - Outdoor Recreation Facilities (ED 99)	500.0	500.0		
AP RS 2477 Assertions and Mapping (ED 99)	400.0	400.0		
AP Statewide Parks Safe Drinking Water (ED 99)		72.5	72.5	100.0%
AP Recorder's Office Equipment (ED 99)		50.0	50.0	100.0%
* Program Total	4,160.0	3,132.5	-1,027.5	-24.7%
*** Total Agency Expenditures	4,160.0	3,132.5	-1,027.5	-24.7%
*** Total Agency Funding				
Fed. Receipt	1,640.0	1,640.0		
General Fund	2,475.0	1,447.5	-1,027.5	-41.5%
Other Funds	45.0	45.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Fish and Game \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Statewide Facilities Maintenance, Repair and Replacement (ED 99)	650.0	500.0	-150.0	-23.1%
AP Arctic-Yukon-Kuskokwim Salmon Fisheries Stock Assessment Equipment (ED 99)	300.0	300.0		
AP Alaska Peninsula Chum and Coho Salmon Stock Study/Equipment (ED 40)	150.0	150.0		
AP Fisheries Resource Assessment Vessels Maintenance (ED 99)	250.0	250.0		
AP Assert/Protect State's Right to Manage Alaska's Resources under ANILCA (ED 99)	500.0		-500.0	-100.0%
AP Trail and Habitat Area Clearing/Enhancement (ED 99)	350.0	350.0		
AP Rural Fur Market Protection/Development (ED 99)	400.0	200.0	-200.0	-50.0%
AP Public Access Land Purchase and Facilities Construction/Renovation (ED 99)	1,550.0	1,550.0		
* Program Total	4,150.0	3,300.0	-850.0	-20.5%
*** Total Agency Expenditures	4,150.0	3,300.0	-850.0	-20.5%
*** Total Agency Funding				
Fed. Receipt	1,350.0	1,350.0		
General Fund	2,050.0	1,400.0	-650.0	-31.7%
Other Funds	750.0	550.0	-200.0	-26.7%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Public Safety \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP License Plates/Driver Manuals (ED 99)	350.0	350.0		
AP Aircraft Equipment/Overhaul/Repairs (ED 99)	400.0	400.0		
AP Fish and Wildlife Protection Enforcement Vessel Repairs (ED 99)	500.0	400.0	-100.0	-20.0%
AP Alaska State Troopers Replacement Equipment (ED 99)	200.0	200.0		
AP Fish and Wildlife Protection Equipment Replacement (ED 99)	125.0	125.0		
AP Statewide Deferred Building Maintenance (ED 99)		500.0	500.0	100.0%
* Program Total	1,575.0	1,975.0	400.0	25.4%
*** Total Agency Expenditures	1,575.0	1,975.0	400.0	25.4%
*** Total Agency Funding				
General Fund	1,575.0	1,975.0	400.0	25.4%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
Statewide Programs				
AP Non-Routine Maintenance and Emergency Repairs (ED 99)	500.0		-500.0	-100.0%
AL Army Corps of Engineers Program Match (ED 99)	3,200.0	2,000.0	-1,200.0	-37.5%
AL Federal Transit Administration Grants (ED 99)	1,250.0	1,250.0		
AL General Fund Match for Federal-Aid Highway Projects (ED 99)	20,814.8	17,882.9	-2,931.9	-14.1%
AL State Equipment Fleet Replacement, Refurbishment, and Capitalization Program (ED 99)	11,800.0	11,800.0		
AL Statewide Advanced Project Definition (ED 99)	300.0	100.0	-200.0	-66.7%
AL Statewide Annual Planning, Research, and Analysis Projects (ED 99)	6,500.0	6,500.0		
AL Statewide Bridge Program (ED 99)	8,000.0	8,000.0		
AL Statewide Enhancement Program (ED 99)	15,000.0	15,000.0		
AL Statewide Federal Compliance Programs (ED 99)	1,650.0	1,650.0		
AI Statewide Railroad Planning (ED 99)	36.0	36.0		
AL Statewide Rural Village Roads/Trails Construction and Improvements (ED 99)	5,000.0	5,000.0		
AL Statewide Safety Program (ED 99)	8,000.0	8,000.0		
AL Statewide Unforeseen or Emergency Projects (ED 99)	5,000.0		-5,000.0	-100.0%
AL Transportation and Public Facilities Energy and Code Upgrade (ED 99)	1,250.0	625.0	-625.0	-50.0%
AL State Match for Federal-Aid Aviation Projects (ED 99)	3,650.0	3,297.9	-352.1	-9.6%
AL Statewide Funding Contingency (ED 99)		5,000.0	5,000.0	100.0%
* Program Total	91,950.8	86,141.8	-5,809.0	-6.3%
Central Region Programs				
AP Anchorage - Lake Otis, Tudor to Northern Lights Rehabilitation (ED 10-25)	1,850.0	1,850.0		
AL Anchorage - Northern Lights Pavement Overlay (ED 10-25)	2,750.0	2,750.0		
AL Anchorage - Rabbit Creek Rehabilitation (ED 10-25)	550.0	550.0		
AL Anchorage Safety Projects (ED 10-25)	600.0	600.0		
AL Anchorage Transportation Enhancements (ED 10-25)	2,000.0	2,000.0		
AL Palmer-Wasilla Pedestrian/Bike Trail Enhancement (ED 27)	1,500.0	1,500.0		
AL Akutan Boardwalk Enhancement (ED 40)	250.0	250.0		
AL King Salmon Equipment Storage Building Construction (ED 40)	1,100.0	1,100.0		
AL Central Region Federal Project Preconstruction (ED 99)	20,200.0	20,200.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Central Region Bridge Repair and Replacement (ED 99)	4,500.0	4,500.0	
AL Central Region Funding Contingency (ED 99)	5,000.0		-5,000.0 -100.0%
AL Central Region Interstate Maintenance (ED 99)	1,200.0	1,200.0	
AL Central Region Pavement Rehabilitation (ED 99)	5,000.0	5,000.0	
AL Central Region Safety Improvement Program (ED 99)	4,000.0	4,000.0	
AL Central Region Transportation Enhancements (ED 99)	7,650.0	7,650.0	
AL Central Region Emergency Projects (ED 99)	500.0	500.0	
AL Kenai Peninsula - Exit Glacier Road Rehabilitation (ED 9)	450.0	450.0	
AL Anchorage - Abbott Road Reconstruction (ED 10-25)	1,000.0	1,000.0	
AL Sterling Highway, MP 169-174 Rehabilitation (ED 7)	12,400.0	12,400.0	
AL Sterling Highway, Upper Kenai River Wayside Enhancements (ED 8)	500.0	500.0	
AL Anchorage - DeBarr Road Rehabilitation (ED 10-25)	4,550.0	4,550.0	
AL Anchorage - Glenn Highway, Muldoon to South Birchwood Rehabilitation (ED 10-25)	3,000.0	3,000.0	
AL Anchorage - International Airport Road, Seward Highway to Airport Rehabilitation (ED 10-25)	2,300.0	2,300.0	
AL Anchorage - Minnesota Drive Rehabilitation (ED 10-25)	2,750.0	2,750.0	
AL Anchorage - New Seward Highway, 36th Street to 5th Avenue Rehabilitation (ED 10-25)	4,550.0	4,550.0	
AL Anchorage - New Seward Highway, O'Malley to Rabbit Creek Rehabilitation (ED 10-25)	1,450.0	1,450.0	
AL Anchorage - Seward Highway, McHugh Wayside Enhancements (ED 10-25)	1,500.0	1,500.0	
AL Anchorage - Wisconsin Street, Northern Lights Boulevard to 43rd Avenue Reconstruction (ED 10-25)	3,200.0	3,200.0	
AL Seward Highway, Canyon Creek Reconstruction MP 53-60 (ED 10-25)	32,700.0	32,700.0	
AL Seward Highway, Indian to Bird Point Rehabilitation (ED 10-25)	2,800.0	2,800.0	
AL Glenn Highway, Kepler-Bradley Rest Stop Enhancements (ED 27)	400.0	400.0	
AL Glenn Highway, MP 66-77 Erosion Control (ED 27)	1,700.0	1,700.0	
AL Glenn Highway, MP 68-84 Surface Rehabilitation (ED 27)	1,500.0	1,500.0	
AL Matanuska-Susitna - Hatcher Pass Road MP 7-14 Rehabilitation (ED 27)	3,000.0	3,000.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Parks Highway, South Denali Scenic Pull-Outs Enhancements (ED 29-34)	450.0	450.0	
AL Central Region Highway Pedestrian Americans with Disabilities Act Enhancements (ED 99)	750.0	750.0	
AL Central Region Rural Village Roads/Trails Construction and Improvement (ED 99)	5,000.0	5,000.0	
AL Anchorage - Glenn Highway Bike Path Construction and Enhancements (ED 99)	500.0	500.0	
AL Matanuska-Susitna - Hyer Road Reconstruction (ED 99)	3,200.0	3,200.0	
AL Homer Airport Contamination Cleanup (ED 7)	26.0	26.0	
AL Seward Airport Contamination Cleanup (ED 8)	10.0	10.0	
AL Seward Airport Erosion Control (ED 8)	1,000.0	1,000.0	
AL Birchwood Airport Contamination Cleanup (ED 10-25)	10.0	10.0	
AL Anchorage International Airport Aircraft Ramp Reconstruction (ED 10-25)	1,100.0	1,100.0	
AL Anchorage International Airport Airport Radio Trunking System Purchase and Installation (ED 10-25)	950.0	950.0	
AL Anchorage International Airport Annual Improvements (ED 10-25)	650.0	650.0	
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)	2,000.0	2,000.0	
AL Anchorage International Airport Equipment Purchases (ED 10-25)	394.0	394.0	
AL Anchorage International Airport Federal Program Preconstruction (ED 10-25)	500.0	500.0	
AL Anchorage International Airport North Air Park Contamination Cleanup (ED 10-25)	103.0	103.0	
AL Anchorage International Airport Part 150 Noise Program Amendments and Implementation (ED 10-25)	250.0	250.0	
AL Anchorage International Airport Rescue/Firefighting Building Improvements (ED 10-25)	100.0	100.0	
AL Wasilla Airport Paving (ED 26)	1,000.0	1,000.0	
AL Talkeetna Airport Improvements (ED 28)	1,500.0	1,500.0	
AL Aniak Airport Improvements (ED 36)	4,000.0	4,000.0	
AL Bethel Runway Stabilization and Taxiway Construction (ED 39)	850.0	850.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Dillingham Airport ARFF Building Construction (ED 39)	1,300.0	1,300.0		
AL Eek Airport Relocation and Realignment (ED 39)	3,300.0	3,300.0		
AL Twin Hills Airport Improvements (ED 39)	650.0	650.0		
AL New Koliganek Airport Reconstruction and Relocation (ED 40)	450.0	450.0		
AL Pedro Bay Airport Erosion Control (ED 40)	800.0	800.0		
AL South Naknek Crosswind Runway Construction (ED 40)	2,400.0		-2,400.0	-100.0%
AL Central Region Airport Land Acquisition (ED 99)	1,000.0	1,000.0		
AL Central Region Airport Master Plans (ED 99)	500.0	500.0		
AL Central Region Airport Snow Removal Equipment Purchases (ED 99)	1,200.0	1,200.0		
AL Central Region Deferred Maintenance (ED 99)	1,580.0	1,705.0	125.0	7.9%
* Program Total	175,923.0	168,648.0	-7,275.0	-4.1%
Northern Region Programs				
AP Tok Cut-Off, MP 65-75 Embankment Repair (ED 29-34)	250.0	250.0		
AL Fairbanks - Brown Elementary Bike and Pedestrian Facility Enhancements (ED 29-34)	500.0	500.0		
AL Fairbanks - Chena River Bike Trail Enhancements (ED 29-34)	800.0	800.0		
AL Fairbanks - University/College Intersection Improvement (ED 29-34)	1,000.0	1,000.0		
AL Valdez ARFF Vehicle Purchase (ED 35)	350.0	350.0		
AL Valdez Snow Removal Equipment Purchase and Building Construction (ED 35)	300.0	300.0		
AL McCarthy - Kennecott River Footbridge Enhancement (ED 36)	700.0	700.0		
AL Steese - White Mountain Access Construction (ED 36)	4,150.0	4,150.0		
AL Steese - White Mountain Trailheads Facilities Enhancements (ED 36)	600.0	600.0		
AL Northern Region Bridge Repair and Replacement (ED 99)	4,500.0	4,500.0		
AL Northern Region Federal Project Preconstruction (ED 99)	12,000.0	12,000.0		
AL Northern Region Funding Contingency (ED 99)	5,000.0		-5,000.0	-100.0%
AL Northern Region Interstate Maintenance (ED 99)	1,200.0	1,200.0		
AL Northern Region Pavement Rehabilitation (ED 99)	5,000.0	5,000.0		
AL Northern Region Safety Program (ED 99)	3,000.0	3,000.0		
AL Northern Region Transportation Enhancements (ED 99)	3,000.0	3,000.0		
AL Northern Region Emergency Projects (ED 99)	500.0	500.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
AL Parks Highway Widening, University to Chena River (ED 29-34)	2,250.0	2,250.0		
AL Steese Highway, MP 81-126 Improvement (ED 99)		3,700.0	3,700.0	100.0%
AL Richardson Highway, Three Mile Gate Intersection Improvements (ED 29-34)	500.0	500.0		
AL Richardson Highway, MP 330 Erosion Control (ED 29-34)	1,500.0	1,500.0		
AL Richardson Highway, MP 354-357 Access Improvement (ED 29-34)	1,700.0	1,700.0		
AL Fairbanks - Auburn Drive Bike and Pedestrian Facility Enhancements (ED 29-34)	500.0	500.0		
AL Fairbanks - Chena Hot Springs Road, MP 0-7 Rehabilitation (ED 29-34)	3,000.0	3,000.0		
AL Fairbanks - Chena Hot Springs Road, MP 26-North Erosion Control (ED 29-34)	1,500.0	1,500.0		
AL Fairbanks - Holmes Road Drainage Improvements (ED 29-34)	2,000.0	2,000.0		
AL Alaska Highway, MP 1222 - North Reconstruction (ED 99)	10,850.0	10,850.0		
AL Alaska Highway, MP 1398 - North Reconstruction (ED 99)	10,000.0	10,000.0		
AL Alaska Highway, MP 1386 - North Reconstruction (ED 99)	11,000.0	11,000.0		
AL Copper River Highway, Million Dollar Bridge Restoration (ED 35)	4,500.0	4,500.0		
AL Copper River Highway, MP 0-7 Rehabilitation and Enhancements (ED 35)	5,200.0	5,200.0		
AL Copper River Highway, MP 37-North Rehabilitation (ED 35)	1,200.0	1,200.0		
AL Delta - Nistler Road Rehabilitation (ED 35)	1,300.0	1,300.0		
AL Denali Highway, MP 21-42 Rehabilitation (ED 99)	4,500.0		-4,500.0	-100.0%
AL Glenn Highway, MP 127-135 Reconstruction (ED 99)	7,000.0	7,000.0		
AL Richardson Highway, MP 129-148 Rehabilitation (ED 99)	2,100.0	2,100.0		
AL Richardson Highway, MP 203-206 Reconstruction (ED 99)	2,000.0	2,000.0		
AL Valdez - Egan Drive Upgrade (ED 35)	1,500.0	1,500.0		
AL Taylor Highway, MP 0-23 Reconstruction (ED 36)	16,500.0	16,500.0		
AL Taylor Highway, MP 66-95 Rehabilitation (ED 36)	7,000.0	7,000.0		
AL Teller - Landfill Road (ED 37)	350.0	350.0		
AL St Mary's Tract 'A' Roads Construction (ED 38)	450.0	450.0		
AL Denali Highway, MP 104-135 Rehabilitation (ED 99)	6,300.0		-6,300.0	-100.0%
AL Northern Region Rural Village Roads/Trails Construction and Improvements (ED 99)	5,000.0	5,000.0		
AL Fairbanks - Airport Way Frontage, University to Market Access Improvements (ED 29-34)	2,500.0	2,500.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project	Gov Amd - Senate			
	Gov Amd	Senate	Comparison	
AL Fairbanks - Airport Way/Cowles Turn Lane Improvement (ED 29-34)	450.0	450.0		
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300.0	300.0		
AL Fairbanks International Airport Equipment Purchase (ED 29-34)	500.0	500.0		
AL Fairbanks International Airport Federal Program Preconstruction (ED 29-34)	450.0	450.0		
AL Fairbanks International Airport Safety Area Improvements (ED 29-34)	1,750.0	1,750.0		
AL Fairbanks International Airport Terminal Carpet Replacement (ED 29-34)	286.0	286.0		
AL Fairbanks International Airport University Avenue Extension, Grade and Drainage Improvements (ED 29-34)	350.0	350.0		
AL Galbraith Airport Land Acquisition (ED 99)	400.0	400.0		
AL Tatitlek Runway Reconstruction and Lighting (ED 35)	2,800.0	2,800.0		
AL Birch Creek Airport Improvements (ED 36)	650.0	650.0		
AL Healy River Airport Improvements (ED 36)	1,500.0	1,500.0		
AL McCarthy Airport Resurfacing and Lighting (ED 36)	800.0	800.0		
AL Tok Airport Improvements (ED 36)	2,300.0	2,300.0		
AL Buckland Runway Resurfacing (ED 37)	1,900.0	1,900.0		
AL Kivalina Airport Equipment Storage Building Construction (ED 37)	200.0	200.0		
AL Elim Airport Equipment Storage Building Construction (ED 38)	750.0	750.0		
AL Kottlik Airport Improvements (ED 38)	3,100.0	3,100.0		
AL Stebbins Airport Improvements (ED 38)	200.0	200.0		
AL Northern Region Airport Master Plans (ED 99)	900.0	900.0		
AL Northern Region Airport Snow Removal Equipment (ED 99)	3,000.0	3,000.0		
AL Prospect Creek Airport Land Acquisition (ED 99)	250.0	250.0		
AL Dalton Highway Deferred Maintenance (ED 99)	860.0	915.0	55.0	6.4%
AL Northern Region Deferred Maintenance (ED 99)	1,525.0	1,635.0	110.0	7.2%
AL Fairbanks - Chena Hot Springs Road, MP 8-22 Rehabilitation (ED 29-34)		3,000.0	3,000.0	100.0%
* Program Total	180,271.0	171,336.0	-8,935.0	-5.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
Southeast Region Programs			
AP Ketchikan - South Tongass, Saxman to End of Pavement Rehabilitation (ED 1)	2,500.0	2,500.0	
AL Petersburg - Twin Creeks Culvert Replacement (ED 2)	400.0	400.0	
AL Petersburg ARFF Vehicle Purchase (ED 2)	550.0	550.0	
AL Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities Construction (ED 2)	2,600.0	2,600.0	
AL Juneau - Bike and Pedestrian Improvements Riverside to Loop Enhancements (ED 4)	400.0	400.0	
AL Juneau - Glacier Spur Bike Path Enhancements (ED 4)	450.0	450.0	
AL Juneau - Mendenhall Loop Rehabilitation (ED 4)	1,850.0	1,850.0	
AL Juneau - Traffic Signal Emergency Power (ED 4)	250.0	250.0	
AL Metlakatla Seaplane Float Americans with Disabilities Act Access Improvements (ED 2)	150.0	150.0	
AL Point Baker Seaplane Float Replacement (ED 5)	150.0	150.0	
AL Skagway - Gold Rush Park Enhancements (ED 5)	200.0	200.0	
AL Southeast Region Bridge Repair and Replacement (ED 99)	2,000.0	2,000.0	
AL Southeast Region Federal Project Preconstruction (ED 99)	4,000.0	4,000.0	
AL Southeast Region Funding Contingency (ED 99)	3,000.0		-3,000.0 -100.0%
AL Southeast Region Pavement Rehabilitation (ED 99)	1,000.0	1,000.0	
AL Southeast Region Safety Program (ED 99)	1,500.0	1,500.0	
AL Southeast Region Transportation Enhancements (ED 99)	2,000.0	2,000.0	
AL Southeast Region Emergency Projects (ED 99)	500.0	500.0	
AL Ketchikan - Carlana Street Traffic Signal Installation (ED 1)	300.0	300.0	
AL Petersburg - Haugen Drive Emergency Signals Installation (ED 2)	300.0	300.0	
AL Sitka - Halibut Point Road, Erler Street to Peterson Reconstruction (ED 2)	1,750.0	1,750.0	
AL Juneau-Douglas Highway Rehabilitation (ED 3)	1,400.0	1,400.0	
AL Juneau-Douglas Highway, David Street Intersection Improvement (ED 3)	150.0	150.0	
AL Juneau - Egan Expressway, Main Street to Brotherhood Bridge Rehabilitation (ED 4)	3,500.0	3,500.0	
AL Juneau - Fritz Cove Road Rehabilitation (ED 4)	400.0	400.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
AL Juneau - Lemon Road Sidewalk Enhancements (ED 4)	1,600.0	1,600.0		
AL Juneau - Montana Creek Road Surface Treatment (ED 4)	700.0	700.0		
AL Angoon - Kootznahoo Road Reconstruction (ED 5)	1,350.0	1,350.0		
AL Haines - Small Tracts Road Rehabilitation and Paving (ED 5)	1,950.0	1,950.0		
AL Klukwan - Haines Highway to Community Rehabilitation (ED 5)	500.0	500.0		
AL Gustavus Roads, Airport to Dock and Park Boundary Reconstruction (ED 5)	1,300.0	1,300.0		
AL Petersburg Runway, Apron and Taxiway Overlay (ED 2)	3,700.0	3,700.0		
AL Southeast Region Deferred Maintenance (ED 99)	1,035.0	1,110.0	75.0	7.2%
* Program Total	43,435.0	40,510.0	-2,925.0	-6.7%
Alaska Marine Highway System Projects				
AP Ketchikan Shipyard Improvements (ED 1)	1,200.0		-1,200.0	-100.0%
AL Petersburg Terminal Building Expansion (ED 2)	350.0	350.0		
AL Auke Bay Staging Area Expansion (ED 4)	3,350.0	3,350.0		
AL Haines Mooring Improvements (ED 5)	1,400.0	1,400.0		
AL Homer Terminal Building Improvements (ED 7)	500.0	500.0		
AL Cordova Terminal Building and Electrical Improvements (ED 35)	600.0	600.0		
AL Alaska Marine Highway System Federal Project Preconstruction (ED 99)	1,000.0	1,000.0		
AL Alaska Marine Highway System Funding Contingency (ED 99)	3,000.0		-3,000.0	-100.0%
AL Alaska Marine Highway System Unforeseen and Emergency Projects (ED 99)	500.0		-500.0	-100.0%
AL Matanuska Galley Refurbishing (ED 99)	1,900.0	1,900.0		
AL Taku Ferry Life Raft and Car Deck Structural Improvements (ED 99)	3,400.0	3,400.0		
AL Tustumena Ferry Repower (ED 99)	4,900.0	4,900.0		
AL Tustumena Ferry Safety Upgrade (ED 99)	2,600.0	2,600.0		
AL Alaska Marine Highway System Improvements and Overhaul (ED 99)	4,000.0	4,000.0		
* Program Total	28,700.0	24,000.0	-4,700.0	-16.4%
*** Total Agency Expenditures	520,279.8	490,635.8	-29,644.0	-5.7%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
*** Total Agency Funding				
Fed. Receipt	462,170.0	439,170.0	-23,000.0	-5.0%
General Fund	41,380.8	34,736.8	-6,644.0	-16.1%
Other Funds	16,729.0	16,729.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
Fifty Percent Municipal Matching Grants Program			
AP Municipal Matching Grants Project Administration (ED 99)	80.7	80.7	
AL Nome - Moonlight Springs Water Transmission Line Upgrade (ED 38)	50.0	50.0	
AL King Cove - Water Development Project (ED 40)	2,750.0	2,750.0	
* Program Total	2,880.7	2,880.7	
Village Safe Water Grants			
AL Village Safe Water Project Administration (ED 99)	846.0	846.0	
AL Indian Set-Aside Grants (ED 99)	2,500.0	2,500.0	
AL Bethel - Sewage Lagoon Completion (ED 39)	500.0	500.0	
AL Anaktuvuk Pass - Water and Sewer System Construction (ED 37)	750.0	750.0	
AL Selawik - Water and Sewer System Design and Construction (ED 37)	310.0	310.0	
AL Nulato - Water and Sewer System Construction (ED 36)	1,250.0	1,250.0	
AL Chevak - Water and Sewer System Design and Construction (ED 38)	1,700.0	1,700.0	
AL Saint Paul - Landfill and Incinerator Construction (ED 40)	428.5	428.5	
AL Thorne Bay - Sewer and Solid Waste Project Completion (ED 5)	75.0	75.0	
AL Unalakleet - Water Treatment Improvements (ED 38)	239.4	239.4	
AL Healy Lake - Sanitation Facilities Construction (ED 36)	250.0	250.0	
AL Savoonga - Piped Water and Sewer Design and Construction (ED 38)	400.0	400.0	
AL Beaver - Water Supply and Solid Waste Disposal Improvements (ED 36)	295.0	295.0	
AL Point Lay - Water and Sewer System Construction (ED 37)	750.0	750.0	
AL Noorvik - Water and Sewer System Extension (ED 37)	94.0	94.0	
AL South Naknek - Water and Sewer System Design and Construction (ED 40)	600.0	600.0	
AL Alakanuk - Sanitation Facilities Design and Construction (ED 38)	1,000.0	1,000.0	
AL Anvik - Water and Sewer System Construction (ED 36)	575.0	575.0	
AL Wainwright - Water and Sewer System Construction (ED 37)	750.0	750.0	
AL Bethel - Kilbuck and Main Washeteria Lift Station Design (ED 39)	50.0	50.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Saint Michael - Utility Upgrade (ED 38)	539.0	539.0		
AL Nikolaevsk - Community Water System Design and Construction (ED 7)	1,200.0	1,200.0		
AL Tununak - Sanitation Improvements (ED 38)	595.7	595.7		
AL Kotzebue - Collection and Distribution Facilities Upgrade (ED 37)	795.1	795.1		
AL Mountain Point - Sewer and Water System Completion (ED 1)	1,460.0	1,460.0		
AL Angoon - Chatham School District Sewer Study and Design (ED 5)	121.1	121.1		
AL Shishmaref - Water and Sewer System Design and Construction (ED 37)	175.0	175.0		
AL Deering - Water and Sewer System Design and Construction (ED 37)	650.0	650.0		
AL Allakaket - Water and Wastewater System Design and Construction (ED 36)	333.0	333.0		
AL Bethel - Original Townsite Design (ED 39)	150.0	150.0		
AL Cold Bay - Water and Sewer Replacement (ED 40)	992.0	992.0		
AL Northway - Washeteria Project Completion (ED 36)	329.0	329.0		
AL Whittier - Water System Improvements (ED 35)	492.5	492.5		
AL Mekoryuk - Water and Sewer System Construction (ED 38)	659.5	659.5		
AL Bethel - City Subdivision/Water Treatment Plant Design and Construction (ED 39)	800.0	800.0		
AL Bethel - Bethel Heights and Tundra North Water and Sewer Extension (ED 39)	25.0	25.0		
AL Napakiak - Flush Tank and Haul Wastewater Design and Construction (ED 39)	270.0	270.0		
AL Tanana - Sanitation Facilities Design and Construction (ED 36)	338.8	338.8		
* Program Total	23,288.6	23,288.6		
Other Capital Projects				
AP Polluted Waterbody Assessment (ED 99)	200.0	200.0		
AP Local Community Response Training and Equipment (ED 99)	400.0	400.0		
AP Radio Repeater Installation and Maintenance (ED 99)	150.0	150.0		
AL North Pole Water Project (ED 34)		1,425.0	1,425.0	100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
* Program Total	750.0	2,175.0	1,425.0	190.0%
*** Total Agency Expenditures	26,919.3	28,344.3	1,425.0	5.3%
*** Total Agency Funding				
Fed. Receipt	2,500.0	2,500.0		
General Fund	23,869.3	25,294.3	1,425.0	6.0%
Other Funds	550.0	550.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Community Block Grants (ED 99)	5,000.0	5,000.0		
AP Electrical System Life, Health and Safety Improvements (ED 99)	730.0	250.0	-480.0	-65.8%
AP Rural Power Systems Upgrades (ED 99)	520.0		-520.0	-100.0%
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	2,000.0	2,250.0	250.0	12.5%
AP Small Utility Improvements (ED 99)	2,000.0	2,000.0		
AP Southeast Energy Fund Grants (ED 99)	4,000.0	4,000.0		
AP Organizational Grants (ED 5)	100.0	100.0		
* Program Total	14,350.0	13,600.0	-750.0	-5.2%
*** Total Agency Expenditures	14,350.0	13,600.0	-750.0	-5.2%
*** Total Agency Funding				
Fed. Receipt	5,000.0	5,000.0		
General Fund	3,350.0	2,600.0	-750.0	-22.4%
Other Funds	6,000.0	6,000.0		

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* Department of Corrections \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Statewide Facilities Renewal and Replacement (ED 99)	1,000.0	1,000.0	
* Program Total	1,000.0	1,000.0	
*** Total Agency Expenditures	1,000.0	1,000.0	
*** Total Agency Funding			
General Fund	1,000.0	1,000.0	

PROJECT SUMMARY - CAPITAL BUDGET

\*\*\*\*\* University of Alaska \*\*\*\*\*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u>	
			<u>Comparison</u>	
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes Research (ED 29-34)	120.0		-120.0	-100.0%
AP University of Alaska, Anchorage - Consortium Library Accreditation (ED 10-25)		250.0	250.0	100.0%
* Program Total	120.0	250.0	130.0	108.3%
*** Total Agency Expenditures	120.0	250.0	130.0	108.3%
*** Total Agency Funding General Fund	120.0	250.0	130.0	108.3%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Alaska Court System \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP New Anchorage Courthouse 6th Floor Completion and Juror Parking (ED 10-25)	4,800.0	2,750.0	-2,050.0	-42.7%
* Program Total	4,800.0	2,750.0	-2,050.0	-42.7%
*** Total Agency Expenditures	4,800.0	2,750.0	-2,050.0	-42.7%
*** Total Agency Funding General Fund	4,800.0	2,750.0	-2,050.0	-42.7%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Grants to Municipalities (AS 37.05.315) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>
AP City of Haines - Port Chilkoot Dock Expansion (ED 5)	1,000.0		-1,000.0 -100.0%
* Program Total	1,000.0		-1,000.0 -100.0%
*** Total Agency Expenditures	1,000.0		-1,000.0 -100.0%
*** Total Agency Funding			
General Fund	1,000.0		-1,000.0 -100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Ketchikan Gateway Borough - Replacement of Airport Curtainwall (ED 1)	144.6	144.6	
AP Ketchikan Gateway Borough - Airport Terminal Renovations (ED 1)	34.2	34.2	
AP City of Petersburg - South Small Boat Harbor Expansion (ED 2)	133.2	133.2	
AP City of Saxman - Upgrade Water/Sewer System - Eagle and Killer Whale Avenues (ED 1)	25.0	25.0	
AP City of Coffman Cove - Ballfield Fence (ED 5)	25.0	25.0	
AP City of Wrangell - Zimovia Highway Water/Sewer Extension (ED 2)	99.8	99.8	
AP City and Borough of Yakutat - Water and Waste Water Design and Construction (ED 5)	27.3	27.3	
AP City and Borough of Juneau - Juneau School District - Fire Rated Corridors (ED 3)	224.0	224.0	
AP City and Borough of Juneau - Areawide Americans with Disabilities Act Compliance (ED 3)	70.0	70.0	
AP City and Borough of Juneau - Police Department Integrated Computer Records System (ED 3)	210.0	210.0	
AP City and Borough of Juneau - Fire Department Replace Self- Contained Breathing Apparatus (ED 3)	105.0	105.0	
AP City and Borough of Juneau - Eaglecrest Americans with Disabilities Act Compliance (ED 3)	100.0	100.0	
AP City and Borough of Juneau - Underground Fuel Storage Tanks Removal/Upgrade/Replacement (ED 3)	58.9	58.9	
AP City of Angoon - Youth Center Construction (ED 5)	29.5	29.5	
AP City of Craig - Water/Sewer Extension to HUD Housing Project (ED 5)	54.9	54.9	
AP City of Haines - Port Chilkoot Dock Expansion (ED 5)	52.0	52.0	
AP Haines Borough - Areawide Schools Underground Oil Tank Replacements (ED 5)	36.2	36.2	
AP City of Hydaburg - Waterfront Park Construction (ED 5)	25.0	25.0	
AP City of Kake - Water Dam Survey/Design (ED 5)	28.9	28.9	
AP City of Kasaan - Boat Harbor Expansion/Grid/Services (ED 5)	25.0	25.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP City of Klawock - Heritage Totem Poles and Heritage Center Construction (ED 5)	31.5	31.5	
AP Metlakatla Indian Community - Police Department Renovation (ED 5)	58.9	58.9	
AP City of Pelican - Storage/Recycling/General Utility Building (ED 5)	25.0	25.0	
AP City of Skagway - Municipal Street and Sidewalk Construction (ED 5)	28.4	28.4	
AP City of Tenakee Springs - Backhoe (ED 5)	25.0	25.0	
AP City of Thorne Bay - Public Health and Safety Complex Design and Construction (ED 5)	28.7	28.7	
AP City of Kodiak - Near Island Utilities Extension (ED 6)	237.5	237.5	
AP Kodiak Island Borough - Kodiak High School Classroom/Code Upgrade (ED 6)	213.4	213.4	
AP City of Larsen Bay - Water System Upgrade (ED 6)	25.0	25.0	
AP City of Ouzinkie - Landfill Site Preparation (ED 6)	25.0	25.0	
AP City of Port Lions - City Water Dam Replacement (ED 6)	23.7	23.7	
AP City of Homer - Road Grader Replacement (ED 7)	140.0	140.0	
AP Kenai Peninsula Borough - Road Projects (ED 7)	663.3	663.3	
AP Kenai Peninsula Borough - South Peninsula Hospital Service Area Oxygen system (ED 7)	17.2	17.2	
AP City of Seldovia - Spruce Street Water/Sewer Extension (ED 7)	25.0	25.0	
AP City of Seward - Gateway Subdivision Land Acquisition/Park Construction (ED 8)	59.2	59.2	
AP City of Seward - Purchase Rescue/Emergency Response Vehicle (ED 8)	43.0	43.0	
AP City of Soldotna - Street Improvement (ED 8)	142.4	142.4	
AP City of Kenai - Water Quality/Development Program (ED 9)	211.7	211.7	
AP Matanuska-Susitna Borough - Public Safety Equipment Replacement/Remount (ED 26)	325.5	325.5	
AP Matanuska-Susitna Borough - Historic Preservation/Rehabilitation (ED 26)	122.5	122.5	
AP Matanuska-Susitna Borough - Public Library Computer System (ED 26)	105.0	105.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Matanuska-Susitna Borough - Major Collector Road Extensions/ Upgrades (ED 26)	504.1	504.1	
AP City of Wasilla - Glenwood Avenue Paving (ED 26)	165.4	165.4	
AP City of Palmer - Cope Industrial Way Street Lights/Pave Streets (ED 27)	121.0	121.0	
AP City of Houston - Public Works Truck/Snow Plow (ED 28)	30.0	30.0	
AP City of Fairbanks - New Sewer/Water Installation for E.M. Jones Homestead Subdivision Phase I (ED 29-34)	459.5	459.5	
AP City of Fairbanks - East Shannon Drive Upgrading (ED 29-34)	385.0	385.0	
AP City of Anderson - Front End Loader (ED 29-34)	26.4	26.4	
AP City of Ncnana - Chip and Seal City Streets (ED 29-34)	25.0	25.0	
AP City of North Pole - Street Improvements (ED 29-34)	63.1	63.1	
AP City of Cordova - Watermain Extension to 6.5 Mile Feasibility Study and Preliminary Engineering (ED 35)	105.6	105.6	
AP City of Cordova - Middle Arm Drainage Feasibility Study and Preliminary Engineering (ED 35)	25.6	25.6	
AP City of Delta Junction - Television-Radio Repeater Antenna Site Upgrade (ED 35)	9.5	9.5	
AP City of Delta Junction - City Hall/Library Community Center Facilities Upgrade (ED 35)	19.0	19.0	
AP City of Valdez - Boat Harbor Deferred Maintenance (ED 35)	162.4	162.4	
AP City of Allakaket - Alutna Electrical Intertie (ED 36)	25.0	25.0	
AP City of Aniak - Fire Hall Improvements (ED 36)	25.0	25.0	
AP City of Chuathbaluk - Office and Clinic Arctic Entries (ED 36)	25.0	25.0	
AP City of Eagle - Riverbank Stabilization (ED 36)	25.0	25.0	
AP City of Galena - Front End Loader (ED 36)	33.4	33.4	
AP City of Grayling - Teen Center Design and Construction (ED 36)	25.0	25.0	
AP City of Holy Cross - Heavy Equipment Purchase (ED 36)	14.3	14.3	
AP City of Holy Cross - Heavy Equipment Repair (ED 36)	10.8	10.8	
AP City of Kaltag - Relocate Solid Waste Disposal (ED 36)	25.0	25.0	
AP Lake and Peninsula Borough - Emergency Services Facilities and Equipment Projects (ED 36)	33.5	33.5	
AP City of McGrath - Riverbank Erosion Control Engineering (ED 36)	25.0	25.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP City of Newhalen - Freezer Plant (ED 36)	25.0	25.0	
AP City of Nulato - Main Road Upgrade/Gravel Stockpiling (ED 36)	25.0	25.0	
AP City of Ruby - City Park Equipment and Construction (ED 36)	25.0	25.0	
AP City of Tanana - City Heavy Equipment Fleet Renovation (ED 36)	25.0	25.0	
AP City of Barrow - Upgrade City playgrounds and recreation facilities (ED 37)	149.6	149.6	
AP City of Buckland - Hillside Road Completion (ED 37)	25.0	25.0	
AP City of Deering - Erosion Control (ED 37)	25.0	25.0	
AP City of Diomedes - Solid Waste Disposal Project (ED 37)	25.0	25.0	
AP City of Kobuk - Community Facility/Equipment Repair (ED 37)	25.0	25.0	
AP City of Kotzebue - Old City Hall Renovation (ED 37)	111.5	111.5	
AP North Slope Borough - Search and Rescue Equipment Acquisition (ED 37)	87.2	87.2	
AP Northwest Arctic Borough - Consortium Library/Cultural Center Engineering (ED 37)	25.0	25.0	
AP City of Nuiqsut - Ball Field Development (ED 37)	25.0	25.0	
AP City of Point Hope - City Garage Building Winter Storage/ Maintenance (ED 37)	27.8	27.8	
AP City of Selawik - Barge Landing Site Construction (ED 37)	25.9	25.9	
AP City of Shishmaref - Solid Waste Equipment Purchase (ED 37)	25.0	25.0	
AP City of Teller - Cable Television Project (ED 37)	25.0	25.0	
AP City of Wainwright - Community Center Renovation (ED 37)	25.0	25.0	
AP City of Alakanuk - Erosion Control (ED 38)	25.3	25.3	
AP City of Elim - Gravel Road to Proposed Dock and Tank Farm (ED 38)	25.0	25.0	
AP City of Emmonak - Teen Center Construction (ED 38)	29.4	29.4	
AP City of Golovin - Clinic Upgrade (ED 38)	25.0	25.0	
AP City of Hooper Bay - Tomaganuk Hill Boardwalk Design/ Construction (ED 38)	36.7	36.7	
AP City of Kotlik - Boardwalk Renovation (ED 38)	25.0	25.0	
AP City of Koyuk - Gravel Source Development (ED 38)	25.0	25.0	
AP City of Marshall - Road Extension to Airport and Washeteria (ED 38)	25.0	25.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP City of Mountain Village - City Office Repair/Remodel/ Handicap Access/Equipment (ED 38)	17.1	17.1	
AP City of Mountain Village - Community Hall Repair/Remodel/ Weatherization/Handicap Access (ED 38)	11.4	11.4	
AP City of Nome - New Landfill (ED 38)	158.0	158.0	
AP City of Pilot Station - Water Treatment Plant Building Replacement (ED 38)	25.0	25.0	
AP City of St. Mary's - Cold Storage/Dock Facility Renovation (ED 38)	25.0	25.0	
AP City of Scammon Bay - Community Playground Equipment and Construction (ED 38)	25.0	25.0	
AP City of Shaktoolik - Tank Farm Renovations (ED 38)	25.0	25.0	
AP City of Sheldon Point - Community Hall Construction (ED 38)	25.0	25.0	
AP Toksook Bay - Seawall Erosion Control (ED 38)	22.3	22.3	
AP City of Unalakleet - City Offices Americans with Disabilities Act Compliance (ED 38)	22.5	22.5	
AP City of Aleknagik - North Shore Landfill Relocation (ED 39)	19.0	19.0	
AP City of Bethel - Braund Building Renovation (ED 39)	160.8	160.8	
AP City of Chefornak - Fire Department Building Construction (ED 39)	25.0	25.0	
AP City of Dillingham - Cold Storage/Processing Addition (ED 39)	80.1	80.1	
AP City of Eek - Post Office and Clinic Site/Building Renovations (ED 39)	25.0	25.0	
AP City of Manokotak - Computer System (ED 39)	9.5	9.5	
AP City of Manokotak - City Drainage/Transportation System (ED 39)	9.5	9.5	
AP City of Napaskiak - Sno-Go, Boat, and Motor (ED 39)	25.0	25.0	
AP City of Nunapitchuk - Motor Grader (ED 39)	25.0	25.0	
AP City of Platinum - Garbage Transport Utility Vehicle (ED 39)	25.0	25.0	
AP City of Quinhagak - Water and Sewer Project/Move Washeteria (ED 39)	25.0	25.0	
AP City of Togiak - Police Department Vehicle (ED 39)	24.3	24.3	
AP City of Akutan - Erosion Control (ED 40)	25.0	25.0	
AP Aleutians East Borough - Nelson Lagoon Public Dock/Boat Ramp Construction (ED 40)	25.0	25.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP City of Atka - Dock Water Source Evaluation and System Engineering/Design (ED 40)	25.0	25.0	
AP Bristol Bay Borough - Naknek Road Improvements/Design/ Reconstruction (ED 40)	56.0	56.0	
AP City of Chignik - Harbor Construction (ED 40)	25.0	25.0	
AP City of Cold Bay - Public Dock Electricity/lights (ED 40)	25.0	25.0	
AP City of Ekwok - Generator Building Relocation and Purchase of Generator (ED 40)	25.0	25.0	
AP City of False Pass - City Building Construction (ED 40)	25.0	25.0	
AP City of Goodnews Bay - City Vehicle (ED 39)	19.0	19.0	
AP City of King Cove - Pedestrian Walkway (ED 40)	35.4	35.4	
AP City of New Stuyahok - Public Safety Building Renovation (ED 40)	25.0	25.0	
AP City of Pilot Point - Dago Creek Dock Extension (ED 40)	25.0	25.0	
AP City of Port Heiden - Road Upgrade (ED 40)	25.0	25.0	
AP City of St. George - City Fire Station Improvements (ED 40)	25.0	25.0	
AP City of St. Paul - Water Line Extension to the Airport and Weather Service (ED 40)	31.0	31.0	
AP City of Sand Point - Road Improvements (ED 40)	41.3	41.3	
AP City of Unalaska - Trails Development (ED 40)	161.4	161.4	
AP Municipality of Anchorage - Loop Water Transmission Main Design/Construction (ED 10-25)	4,902.6	4,902.6	
AP Municipality of Anchorage - Underground Storage Tanks Removal/Upgrade/Replacement (ED 10-25)	1,100.0	1,100.0	
AP Municipality of Anchorage - Handicapped Access Improvements (ED 10-25)	367.3	367.3	
AP Fairbanks North Star Borough - Emergency Medical Services Purchase Ambulances (ED 29-34)	140.0	140.0	
AP Fairbanks North Star Borough - Solid Waste Landfill Property Acquisition/Preliminary Design (ED 29-34)	541.2	541.2	
AP Denali Borough - Panguingue Creek Road Construction (ED 29-34)	39.5	39.5	
AP Denali Borough - Healy Coal Kings Hockey Association Warm-Up Shack (ED 29-34)	14.4	14.4	
AP Fairbanks North Star Borough School District - Badger Elementary School Septic System/Lift Station Repairs (ED 29-34)	140.0	140.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Municipal Capital Matching Grants (AS 37.06.010) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Fairbanks North Star Borough School District - Ryan Middle School Replacement (ED 29-34)	280.0	280.0	
AP Fairbanks North Star Borough School District - Woodriver Elementary Roof Repair (ED 29-34)	70.0	70.0	
AP Fairbanks North Star Borough - Fire/Life/Safety Improvements (ED 29-34)	77.0	77.0	
AP City of Fort Yukon - Solid Waste Management Improvements (ED 36)	29.6	29.6	
AP City of Nikolai - Heavy Equipment Purchase (ED 36)	25.0	25.0	
AP City of Noorvik - New Health Clinic (ED 37)	25.0	25.0	
AP City of Savoonga - Heavy Equipment Upgrade (ED 38)	25.0	25.0	
AP City and Borough of Sitka - Centennial Building Roof (ED 2)	189.0	189.0	
AP City and Borough of Sitka - Airport Terminal Arctic Entries (ED 2)	70.0	70.0	
AP City and Borough of Sitka - Senior Center Improvements (ED 2)	32.3	32.3	
AP City of Whittier - Fire Hall Renovation (ED 35)	25.0	25.0	
* Program Total	16,918.9	16,918.9	
*** Total Agency Expenditures	16,918.9	16,918.9	
*** Total Agency Funding			
Other Funds	16,918.9	16,918.9	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Unincorporated Community Matching Grants (AS 37.06.020) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Hyder - Campground Design and Development (ED 1)	25.0	25.0	
AP Naukati Bay - Road Construction/Rock Pit Development (ED 5)	25.0	25.0	
AP Whale Pass - Dock Upgrades and Improvements (ED 5)	25.0	25.0	
AP Edna Bay - Construct Road Access/Apply Topping Material (ED 5)	25.0	25.0	
AP Elfin Cove - Hydroelectric Project (ED 5)	25.0	25.0	
AP Gustavus - Public Library Replacement (ED 5)	25.0	25.0	
AP Hollis - Pioneer Road Upgrade (ED 5)	25.0	25.0	
AP Klukwan - Community Center Design and Construction (ED 5)	25.0	25.0	
AP Metlakatla - Hatchery Site Preparation (ED 5)	25.0	25.0	
AP Point Baker - Community Drinking Water System Development (ED 5)	25.0	25.0	
AP Port Protection - Rebuild Boardwalk (ED 5)	25.0	25.0	
AP Melhina - Mendeltna Community Well (ED 35)	25.0	25.0	
AP Tetlin - Repair Village Wash House/Replacement Equipment (ED 36)	25.0	25.0	
AP Glennallen - Copper Valley Community Library Association Building Expansion and Renovation (ED 35)	25.0	25.0	
AP Deltana - Processing Plant Construction (ED 35)	26.3	26.3	
AP Slana - Community Road Construction (ED 36)	20.0	20.0	
AP Arctic Village - Bulk Fuel Tank Farm (ED 36)	25.0	25.0	
AP Birch Creek - Safe Water Treatment Plant Upgrade (ED 36)	25.0	25.0	
AP Chalkyitsik - Construct Community Washeteria Building and Offices (ED 36)	25.0	25.0	
AP Dot Lake - Village Community Hall Upgrade (ED 36)	23.8	23.8	
AP Eagle - Village Safe Water and Sewer Project (ED 36)	26.3	26.3	
AP Gulkana - Health Clinic Completion (ED 36)	25.0	25.0	
AP Healy Lake - Health Clinic Construction (ED 36)	25.0	25.0	
AP Kenny Lake - Kenny Lake School Track and Baseball Field (ED 36)	11.1	11.1	
AP Kenny Lake - Kenny Lake School Zamboni Purchase (ED 36)	13.9	13.9	
AP Copper Center - Snow Removal Vehicle/Equipment Purchase (ED 36)	25.0	25.0	
AP Manley Hot Springs - Multipurpose Community Facility Renovation and Construction (ED 36)	25.0	25.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Unincorporated Community Matching Grants (AS 37.06.020) \* \* \* \* \*

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Mentasta - Village Store Renovation (ED 36)	25.0	25.0	
AP Silver Springs - Subdivision Road Improvements (ED 36)	27.4	27.4	
AP Slana - League Distance Learning/Medical Link Equipment and Installation (ED 36)	25.0	25.0	
AP Stevens Village - New Community Hall (ED 36)	25.0	25.0	
AP Takotna - Utility Office and Lodge Materials Purchase (ED 36)	25.0	25.0	
AP Tanacross - Washertia Renovation (ED 36)	25.0	25.0	
AP Tazlina - Distance Learning/Medical Link Equipment and Installation (ED 36)	20.0	20.0	
AP Tok - Community Center/Library/Yard Maintenance and Upgrade (ED 36)	25.0	25.0	
AP Tolsona - Firehall Well (ED 36)	25.0	25.0	
AP Wiseman - Community Center Land Acquisition and Design (ED 36)	25.0	25.0	
AP Akiachak - Equipment Repairs (ED 39)	10.0	10.0	
AP Akiachak - Public Safety Building Site Preparation (ED 39)	15.0	15.0	
AP Kipnuk - Fuel Tank Upgrade and Generator Replacement (ED 39)	25.0	25.0	
AP Tuntutuliak - Bulk Fuel Tank Farm Dike (ED 39)	25.0	25.0	
AP Crooked Creek - Clinic Improvements (ED 36)	15.0	15.0	
AP Crooked Creek - Preschool Facility (ED 36)	15.0	15.0	
AP Tanana - Four Mile Road Tanana River Road Stabilization (ED 36)	25.0	25.0	
* Program Total	1,023.8	1,023.8	
*** Total Agency Expenditures	1,023.8	1,023.8	
*** Total Agency Funding			
Other Funds	1,023.8	1,023.8	

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STATE OF ALASKA  
OFFICE OF MANAGEMENT & BUDGET  
DIVISION OF BUDGET REVIEW

Page 1 of GOVERNOR'S RECOMMENDED FY '95 CAPITAL BUDGET PROJECT FUNDING COMPOSITION, BY AGENCY

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
GOV	1600	Americans with Disabilities Act State Owned Facilities Modifications	0	0	2,000,000	0	0	0	2,000,000
			0	0	2,000,000	0	0	0	2,000,000 Sum
DOA	26	Statewide Administrative Manuals/Training	0	0	380,000	0	0	0	380,000
DOA	27	Applicant Tracking System - Final Phase	0	0	120,000	0	0	0	120,000
			0	0	500,000	0	0	0	500,000 Sum
Law	177	Federal Litigation Continuation	0	0	1,032,000	0	0	0	1,032,000
			0	0	1,032,000	0	0	0	1,032,000 Sum

2 of GOVERNOR'S RECOMMENDED FY '95 CAPITAL BUDGET PROJECT FUNDING COMPOSITION, BY AGENCY

REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS	
204	Environmental Cleanup/Abatement	0	0	0	0	0	1,000,000	1,000,000	
205	Energy Conservation Retrofit	0	0	0	0	0	1,000,000	1,000,000	
206	Senior Citizen Housing Deferred Maintenance	0	0	0	0	0	2,000,000	2,000,000	
207	Etolin Heights Renovation/Remodeling	0	0	0	0	0	4,000,000	4,000,000	
208	Statewide Renewal/Replacement	0	0	0	0	0	220,000	220,000	
209	Cedar Park Housing Construction	0	0	0	0	0	9,000,000	9,000,000	
210	Public Housing Maintenance Facilities	0	0	0	0	0	1,000,000	1,000,000	
211	Comprehensive Grant Program - Public Housing Renovation/Remodeling	9,500,000	0	0	0	0	0	9,500,000	
212	Bethel Heights Reconstruction - Phase III	5,200,000	0	0	0	0	0	5,200,000	
213	Beringvue Low Rent Housing Renovation	5,700,000	0	0	0	0	0	5,700,000	
214	Federal Grants And Special Needs Housing Programs	12,489,000	0	0	0	0	5,390,000	18,179,000	
215	Affordable Housing And Energy Efficiency Programs	1,700,000	0	0	0	0	20,975,000	22,675,000	
203	Child Support Enforcement Information Systems Enhancement	1,780,900	900,000	0	0	0	0	2,680,900	
217	Microfilm Equipment Replacement and Microfilm Auxiliary File Records	0	0	0	0	0	0	0	
216	Permanent Fund Corporation Electronic Imaging/Document Retrieval System	0	0	0	0	0	251,500	251,500	
		36,369,900	900,000	0	0	0	45,136,500	82,406,400	Sum
DOE	230 State Library Equipment and Materials	0	0	200,000	0	0	0	200,000	
DOE	240 Library Services and Construction Act Title II Public Library Construction Grants	140,000	0	0	0	0	0	140,000	
DOE	242 Alaska Commission on Postsecondary Education Intelligent Phone Dialing System	0	0	0	0	0	185,500	185,500	
DOE	244 Alaska Commission on Postsecondary Education Expanded Network and Enhancements	0	0	0	0	0	150,000	150,000	
DOE	246 Alaska Commission on Postsecondary Education Microfiche Equipment Replacement	0	0	0	0	0	130,000	130,000	
		140,000	0	200,000	0	0	465,500	805,500	Sum
DHSS	430 Renovation/Repair/Equipment	88,900	800,000	0	0	0	0	888,900	
DHSS	432 Computer Systems Development	3,617,300	400,000	0	0	0	0	4,017,300	
DHSS	434 Public Health Laboratory Planning and Preliminary Design	0	0	200,000	0	0	0	200,000	
DHSS	478 Alaska Psychiatric Institute Stop Gap Repair	0	0	0	0	1,032,500	0	1,032,500	
		3,706,200	1,200,000	200,000	0	1,032,500	0	6,138,700	Sum
DOL	481 Workers' Compensation Information Handling Systems	0	0	100,000	0	0	0	100,000	
DOL	483 Employment Service Automated Client Service Project	1,653,800	0	0	0	0	0	1,653,800	
DOL	485 Employment Service Voice Response Filing/Telephone Systems Enhancement	499,800	0	0	0	0	0	499,800	
		2,153,600	0	100,000	0	0	0	2,253,600	Sum
DCED	507 Economic Development Matching Grant Program	0	500,000	0	0	0	0	500,000	
DCED	511 Alaska Small Business Assistance and Development	0	253,000	0	0	0	0	253,000	

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS	
Rev	204	Environmental Cleanup/Abatement	0	0	0	0	0	1,000,000	1,000,000	
Rev	205	Energy Conservation Retrofit	0	0	0	0	0	1,000,000	1,000,000	
Rev	206	Senior Citizen Housing Deferred Maintenance	0	0	0	0	0	2,000,000	2,000,000	
Rev	207	Etolin Heights Renovation/Remodeling	0	0	0	0	0	4,000,000	4,000,000	
Rev	208	Statewide Renewal/Replacement	0	0	0	0	0	220,000	220,000	
Rev	209	Cedar Park Housing Construction	0	0	0	0	0	9,000,000	9,000,000	
Rev	210	Public Housing Maintenance Facilities	0	0	0	0	0	1,000,000	1,000,000	
Rev	211	Comprehensive Grant Program - Public Housing Renovation/Remodeling	9,500,000	0	0	0	0	0	9,500,000	
Rev	212	Bethel Heights Reconstruction - Phase III	5,200,000	0	0	0	0	0	5,200,000	
Rev	213	Beringvue Low Rent Housing Renovation	5,700,000	0	0	0	0	0	5,700,000	
Rev	214	Federal Grants And Special Needs Housing Programs	12,489,000	0	0	0	0	5,390,000	16,179,000	
Rev	215	Affordable Housing And Energy Efficiency Programs	1,700,000	0	0	0	0	20,975,000	22,675,000	
Rev	203	Child Support Enforcement Information Systems Enhancement	1,780,900	900,000	0	0	0	0	2,680,900	
Rev	217	Microfilm Equipment Replacement and Microfilm Auxiliary File Records	0	0	0	0	0	0	0	
Rev	216	Permanent Fund Corporation Electronic Imaging/Document Retrieval System	0	0	0	0	0	251,500	251,500	
			36,369,900	900,000	0	0	0	45,136,500	82,406,400	Sum
DOE	230	State Library Equipment and Materials	0	0	200,000	0	0	0	200,000	
DOE	240	Library Services and Construction Act Title II Public Library Construction Grants	140,000	0	0	0	0	0	140,000	
DOE	242	Alaska Commission on Postsecondary Education Intelligent Phone Dialing System	0	0	0	0	0	185,500	185,500	
DOE	244	Alaska Commission on Postsecondary Education Expanded Network and Enhancements	0	0	0	0	0	150,000	150,000	
DOE	246	Alaska Commission on Postsecondary Education Microfiche Equipment Replacement	0	0	0	0	0	130,000	130,000	
			140,000	0	200,000	0	0	465,500	805,500	Sum
DNSS	430	Renovation/Repair/Equipment	88,900	800,000	0	0	0	0	888,900	
DNSS	432	Computer Systems Development	3,617,300	400,000	0	0	0	0	4,017,300	
DNSS	434	Public Health Laboratory Planning and Preliminary Design	0	0	200,000	0	0	0	200,000	
DNSS	478	Alaska Psychiatric Institute Stop Gap Repair	0	0	0	0	1,032,500	0	1,032,500	
			3,706,200	1,200,000	200,000	0	1,032,500	0	6,138,700	Sum
DOL	481	Workers' Compensation Information Handling Systems	0	0	100,000	0	0	0	100,000	
DOL	483	Employment Service Automated Client Service Project	1,653,800	0	0	0	0	0	1,653,800	
DOL	485	Employment Service Voice Response Filing/Telephone Systems Enhancement	499,800	0	0	0	0	0	499,800	
			2,153,600	0	100,000	0	0	0	2,253,600	Sum
DCED	507	Economic Development Matching Grant Program	0	500,000	0	0	0	0	500,000	
DCED	511	Alaska Small Business Assistance and Development	0	253,000	0	0	0	0	253,000	

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS	
DCED	539	Chugiak-Eagle River Artic Winter Games	0	0	250,000	0	0	0	250,000	
DCED	537	Procurement Technical Assistance	0	183,000	0	0	0	0	183,000	
			0	936,000	250,000	0	0	0	1,186,000	Sum
DNVA	620	Major Project Design	2,000,000	0	0	0	0	0	2,000,000	
DNVA	609	Army Guard Deferred Statewide Maintenance	0	665,000	0	0	0	0	665,000	
DNVA	610	Army Guard Renewal and Replacement	0	100,000	0	0	0	0	100,000	
			2,000,000	765,000	0	0	0	0	2,765,000	Sum
DNR	745	Contaminated Site Assessment/Cleanup - Isabel Pass Camp	0	0	0	0	0	45,000	45,000	
DNR	709	Multi-Mission Village Work Crews	500,000	0	0	0	0	0	500,000	
DNR	710	State Land Acquisition Classification/Assessment	0	0	650,000	0	0	0	650,000	
DNR	711	Mental Health Trust Lands Reconstitution	0	0	0	0	450,000	0	450,000	
DNR	712	Fire Fighting Equipment Upgrade/Replacement	0	0	50,000	0	0	0	50,000	
DNR	716	State Park System Emergency Repairs	0	0	50,000	0	0	0	50,000	
DNR	719	State Land Status/Inventory Database	0	0	250,000	0	0	0	250,000	
DNR	723	Geological Mineral Inventory	0	0	225,000	0	0	0	225,000	
DNR	724	Forest Practices Act Effectiveness Research	0	0	300,000	0	0	0	300,000	
DNR	725	Forest Resource Inventory	0	0	100,000	0	0	0	100,000	
DNR	746	National Historic Preservation Fund/Federal Grants Program	640,000	0	0	0	0	0	640,000	
DNR	747	Land and Water Conservation Fund Federal Grants - Outdoor Recreation Facilities	500,000	0	0	0	0	0	500,000	
DNR	713	RS 2477 Assertions and Mapping	0	0	400,000	0	0	0	400,000	
			1,640,000	0	2,025,000	0	450,000	45,000	4,160,000	Sum
DFG	910	Statewide Facilities Maintenance, Repair and Replacement	0	0	650,000	0	0	0	650,000	
DFG	911	Arctic-Yukon-Kuskokwim Salmon Fisheries Stock Assessment Equipment	0	0	300,000	0	0	0	300,000	
DFG	913	Alaska Peninsula Chum and Coho Salmon Stock Study/Equipment	0	0	150,000	0	0	0	150,000	
DFG	916	Fisheries Resource Assessment Vessels Maintenance	0	0	250,000	0	0	0	250,000	
DFG	178	Assert/Protect State's Right to Manage Alaska's Resources under ANILCA	0	0	500,000	0	0	0	500,000	
DFG	918	Trail and Habitat Area Clearing/Enhancement	0	0	0	0	0	350,000	350,000	
DFG	921	Rural Fur Market Protection/Development	0	0	0	0	0	400,000	400,000	
DFG	914	Public Access Land Purchase and Facilities Construction/Renovation	1,350,000	200,000	0	0	0	0	1,550,000	
			1,350,000	200,000	1,850,000	0	0	750,000	4,150,000	Sum
DPS	1013	License Plates/Driver Manuals	0	0	350,000	0	0	0	350,000	
DPS	1011	Aircraft Equipment/Overhaul/Repairs	0	0	400,000	0	0	0	400,000	
DPS	1012	Fish and Wildlife Protection Enforcement Vessel Repairs	0	0	500,000	0	0	0	500,000	

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS	
DPS	1015	Alaska State Troopers Replacement Equipment	0	0	200,000	0	0	0	200,000	
DPS	1016	Fish and Wildlife Protection Equipment Replacement	0	0	125,000	0	0	0	125,000	
			0	0	1,575,000	0	0	0	1,575,000	Sum
DOT	1565	Statewide Federal Highway Program	300,000,000	20,814,800	0	0	0	0	320,814,800	
DOT	1567	Statewide Federal Airport Improvement Program	60,000,000	2,500,000	0	0	0	1,150,000	63,650,000	
DOT	1568	International Airports Program	0	0	0	0	0	3,630,000	3,630,000	
DOT	1637	Anchorage International Airport North Air Park Contamination Cleanup	0	0	0	0	0	103,000	103,000	
DOT	1638	Homer Airport Contamination Cleanup	0	0	0	0	0	26,000	26,000	
DOT	1639	Birchwood Airport Contamination Cleanup	0	0	0	0	0	10,000	10,000	
DOT	1640	Seward Airport Contamination Cleanup	0	0	0	0	0	10,000	10,000	
DOT	1576	Army Corps of Engineers Program Match	0	3,200,000	0	0	0	0	3,200,000	
DOT	1587	Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities	0	0	2,600,000	0	0	0	2,600,000	
DOT	1635	Ketchikan Shipyard Improvements and Site Management	0	0	1,200,000	0	0	0	1,200,000	
DOT	1601	Transportation and Public Facilities Maintained Facilities Energy and Code Upgrade	0	0	1,250,000	0	0	0	1,250,000	
DOT	1604	Statewide Advanced Project Definition	0	0	300,000	0	0	0	300,000	
DOT	1606	Railroad Planning	36,000	0	0	0	0	0	36,000	
DOT	1608	State Equipment Fleet Replacement, Refurbishment, and Capitalization Program	0	0	0	0	0	11,800,000	11,800,000	
DOT	1612	Federal Transit Administration Grants	1,234,000	16,000	0	0	0	0	1,250,000	
DOT	1615	Non-Routine Maintenance and Emergency Repairs	0	0	500,000	0	0	0	500,000	
DOT	1617	Central Region Deferred Maintenance	0	0	1,580,000	0	0	0	1,580,000	
DOT	1624	Dalton Highway Deferred Maintenance	0	0	860,000	0	0	0	860,000	
DOT	1628	Northern Region Deferred Maintenance	0	0	1,525,000	0	0	0	1,525,000	
DOT	1632	Southeast Region Deferred Maintenance	0	0	1,035,000	0	0	0	1,035,000	
DOT	1636	Alaska Marine Highway System Improvements and Overhaul	0	0	4,000,000	0	0	0	4,000,000	
			361,270,000	26,530,800	14,850,000	0	0	16,729,000	419,379,800	Sum
DEC	1136	Municipal Matching Grants Project Administration	0	0	80,700	0	0	0	80,700	
DEC	1137	Nome - Moonlight Springs Water Transmission Line Upgrade	0	0	50,000	0	0	0	50,000	
DEC	1138	King Cove - Water Development Project	0	0	2,750,000	0	0	0	2,750,000	
DEC	1224	Village Safe Water Project Administration	0	0	846,000	0	0	0	846,000	
DEC	1226	Indian Set-Aside Grants	2,500,000	0	0	0	0	0	2,500,000	
DEC	1228	Bethel - Sewage Lagoon Completion	0	0	500,000	0	0	0	500,000	
DEC	1229	Anaktuvuk Pass - Water and Sewer System Construction	0	0	750,000	0	0	0	750,000	
DEC	1230	Selawik - Water and Sewer System Design and Construction	0	0	310,000	0	0	0	310,000	
DEC	1231	Mulato - Water and Sewer System Construction	0	0	1,250,000	0	0	0	1,250,000	
DEC	1232	Chevak - Water and Sewer System Design and Construction	0	0	1,700,000	0	0	0	1,700,000	
DEC	1233	Saint Paul - Landfill and Incinerator Construction	0	0	428,500	0	0	0	428,500	
DEC	1234	Thorne Bay - Sewer and Solid Waste Project Completion	0	0	75,000	0	0	0	75,000	

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS	
DEC	1235	Uralakleet - Water Treatment Improvements	0	0	239,350	0	0	0	239,350	
DEC	1236	Healy Lake - Sanitation Facilities Construction	0	0	250,000	0	0	0	250,000	
DEC	1237	Savoonga - Piped Water and Sewer Design and Construction	0	0	400,000	0	0	0	400,000	
DEC	1238	Beaver - Water Supply and Solid Waste Disposal Improvements	0	0	295,000	0	0	0	295,000	
DEC	1239	Point Lay - Water and Sewer System Construction	0	0	750,000	0	0	0	750,000	
DEC	1240	Moorvik - Water and Sewer System Extension	0	0	94,000	0	0	0	94,000	
DEC	1241	South Naknek - Water and Sewer System Design and Construction	0	0	600,000	0	0	0	600,000	
DEC	1242	Alakanuk - Sanitation Facilities Design and Construction	0	0	1,000,000	0	0	0	1,000,000	
DEC	1243	Anvik - Water and Sewer System Construction	0	0	575,000	0	0	0	575,000	
DEC	1244	Wainwright - Water and Sewer System Construction	0	0	750,000	0	0	0	750,000	
DEC	1245	Bethel - Kilbuck and Main Washeteria Lift Station Design	0	0	50,000	0	0	0	50,000	
DEC	1246	Saint Michael - Utility Upgrade	0	0	539,000	0	0	0	539,000	
DEC	1247	Nikoljevsk - Community Water System Design and Construction	0	0	1,200,000	0	0	0	1,200,000	
DEC	1248	Tununak - Sanitation Improvements	0	0	595,700	0	0	0	595,700	
DEC	1249	Kotzebue - Collection and Distribution Facilities Upgrade	0	0	795,080	0	0	0	795,080	
DEC	1250	Mountain Point - Sewer and Water System Completion	0	0	1,460,000	0	0	0	1,460,000	
DEC	1251	Angoon - Chatham School District Sewer Study and Design	0	0	121,100	0	0	0	121,100	
DEC	1252	Shishmaref - Water and Sewer System Design and Construction	0	0	175,000	0	0	0	175,000	
DEC	1253	Deering - Water and Sewer System Design and Construction	0	0	650,000	0	0	0	650,000	
DEC	1254	Allakaket - Water and Wastewater System Design and Construction	0	0	333,000	0	0	0	333,000	
DEC	1255	Bethel - Original Townsite Design	0	0	150,000	0	0	0	150,000	
DEC	1256	Cold Bay - Water and Sewer Replacement	0	0	992,000	0	0	0	992,000	
DEC	1257	Northway - Washeteria Project Completion	0	0	329,000	0	0	0	329,000	
DEC	1258	Whittier - Water System Improvements	0	0	492,500	0	0	0	492,500	
DEC	1259	Mekoryuk - Water and Sewer System Construction	0	0	659,520	0	0	0	659,520	
DEC	1260	Bethel - City Subdivision/Water Treatment Plant Design and Construction	0	0	800,000	0	0	0	800,000	
DEC	1261	Bethel - Bethel Heights and Tundra North Water and Sewer Extension	0	0	25,000	0	0	0	25,000	
DEC	1262	Napakiaik - Flush Tank and Haul Wastewater Design and Construction	0	0	270,000	0	0	0	270,000	
DEC	1263	Tanana - Sanitation Facilities Design and Construction	0	0	338,750	0	0	0	338,750	
DEC	1121	Polluted Waterbody Assessment	0	0	200,000	0	0	0	200,000	
DEC	1126	Local Community Response Training and Equipment	0	0	0	0	0	400,000	400,000	
DEC	1127	Radio Repeater Installation and Maintenance	0	0	0	0	0	150,000	150,000	
			2,500,000	0	23,869,200	0	0	550,000	26,919,200	Sum
DCRA	1366	Community Block Grants	5,000,000	0	0	0	0	0	5,000,000	
DCRA	1368	Electrical System Life, Health and Safety Improvements	0	0	730,000	0	0	0	730,000	
DCRA	1370	Rural Power Systems Upgrades	0	0	520,000	0	0	0	520,000	
DCRA	1373	Bulk Fuel System Emergency Repairs/Upgrades	0	0	2,000,000	0	0	0	2,000,000	
DCRA	1375	Small Utility Improvements	0	0	0	0	0	0	0	
DCRA	1377	Southeast Energy Fund Grants	0	0	0	0	0	0	0	

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
DCRA	1365	Organizational Grants	0	0	100,000	0	0	0	100,000
			5,000,000	0	3,350,000	0	0	0	8,350,000 Sum
DOC	1313	Statewide Facilities Renewal and Replacement	0	0	1,000,000	0	0	0	1,000,000
			0	0	1,000,000	0	0	0	1,000,000 Sum
UA	2713	University of Alaska, Fairbanks - Virus Free Seed Potatoes Research	0	0	120,000	0	0	0	120,000
			0	0	120,000	0	0	0	120,000 Sum
ACS	2592	MA Anchorage Courthouse Completion	0	0	4,800,000	0	0	0	4,800,000
			0	0	4,800,000	0	0	0	4,800,000 Sum
DOA	1625	City of Haines - Port Chilkoot Dock Expansion	0	0	1,000,000	0	0	0	1,000,000
			0	0	1,000,000	0	0	0	1,000,000 Sum
BOA	3788	Ketchikan Gateway Borough Replacement of Airport Curtainwall	0	0	0	0	0	144,557	144,557
BOA	3791	Ketchikan Gateway Borough Airport Terminal Renovations	0	0	0	0	0	34,172	34,172
BOA	4070	Petersburg South Small Boat Harbor Expansion	0	0	0	0	0	133,224	133,224
BOA	4193	Saxman Upgrade Water/Sewer System - Eagle and Killer Whale Avenues	0	0	0	0	0	25,000	25,000
BOA	3125	Coffman Cove Ballfield Fence	0	0	0	0	0	25,000	25,000
BOA	4280	Sitka Halibut Point Road Water Main Upgrade	0	0	0	0	0	291,267	291,267
BOA	4430	Wrangell Zimovia Highway Water/Sewer Extension	0	0	0	0	0	99,805	99,805
BOA	4466	Yakutat Water and Waste Water Design and Construction	0	0	0	0	0	27,269	27,269
BOA	3653	Juneau School District Fire rated corridors	0	0	0	0	0	224,000	224,000
BOA	3656	Juneau Areawide Americans with Disabilities Act Compliance	0	0	0	0	0	70,000	70,000
BOA	3009	Juneau Police Department Integrated Computer Records System	0	0	0	0	0	210,000	210,000
BOA	3662	Juneau Fire Department Replace Self-Contained Breathing Apparatus	0	0	0	0	0	105,000	105,000
BOA	3665	Juneau Eaglecrest Americans with Disabilities Act Compliance	0	0	0	0	0	100,000	100,000
BOA	3668	Juneau Underground Fuel Storage Tanks Removal/Upgrade/Replacement	0	0	0	0	0	58,920	58,920
BOA	3035	Angoon Youth Center Construction	0	0	0	0	0	29,463	29,463
BOA	3143	Craig Water/Sewer Extension to HUD Housing Project	0	0	0	0	0	54,944	54,944
BOA	3572	Haines Port Chilkoot Dock Expansion	0	0	0	0	0	51,998	51,998
BOA	3605	Haines Borough Areawide Schools Underground Oil Tank Replacements	0	0	0	0	0	36,169	36,169
BOA	3650	Hydaburg Waterfront Park Construction	0	0	0	0	0	25,000	25,000
BOA	3722	Kake Water Dam Survey/Design	0	0	0	0	0	28,935	28,935
BOA	3740	Kasaan Boat Harbor Expansion/Grid/Services	0	0	0	0	0	25,000	25,000

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
DOA	3797	Klawock Heritage Totem Poles and Heritage Center Construction	0	0	0	0	0	31,455	31,455
DOA	3905	Metlakatla Police Department Renovation	0	0	0	0	0	58,909	58,909
DOA	4052	Pelican Storage/Recycling/General Utility Building	0	0	0	0	0	25,000	25,000
DCA	4325	Skagway Municipal Street and Sidewalk Construction	0	0	0	0	0	28,477	28,477
DOA	4376	Tenakee Springs Backhoe	0	0	0	0	0	25,000	25,000
DOA	4385	Thorne Bay Public Health and Safety Complex Design and Construction	0	0	0	0	0	28,709	28,709
DOA	3806	Kodiak Near Island Utilities Extension	0	0	0	0	0	237,467	237,467
DOA	3809	Kodiak Island Borough Kodiak High School Classroom/Code Upgrade	0	0	0	0	0	213,361	213,361
DOA	3863	Larsen Bay Water System Upgrade	0	0	0	0	0	25,000	25,000
DOA	4046	Ouzinkie Landfill Site Preparation	0	0	0	0	0	25,000	25,000
DOA	4112	Port Lions City Water Dam Replacement	0	0	0	0	0	23,684	23,684
DOA	3626	Homer Road Grader Replacement	0	0	0	0	0	140,000	140,000
DOA	3767	Kenai Peninsula Borough Road Projects	0	0	0	0	0	663,263	663,263
DOA	3770	Kenai Peninsula Borough South Peninsula Hospital Service Area Oxygen system	0	0	0	0	0	17,183	17,183
DOA	4244	Seldovia Spruce Street Water/Sewer Extension	0	0	0	0	0	25,000	25,000
DOA	4250	Seward Gateway Subdivision Land Acquisition/Park Construction	0	0	0	0	0	59,150	59,150
DOA	4253	Seward Purchase Rescue/Emergency Response Vehicle	0	0	0	0	0	42,958	42,958
DOA	4352	Soldotna Street Improvement	0	0	0	0	0	142,400	142,400
DOA	3764	Kenai Water Quality/Development Program	0	0	0	0	0	211,665	211,665
DOA	3887	Matanuska-Susitna Borough Public Safety Equipment Replacement/Remount	0	0	0	0	0	325,500	325,500
DOA	3890	Matanuska-Susitna Borough Historic Preservation/Rehabilitation	0	0	0	0	0	122,500	122,500
DOA	3893	Matanuska-Susitna Borough Public Library Computer System	0	0	0	0	0	105,000	105,000
DOA	3896	Matanuska-Susitna Borough Major Collector Road Extensions/Upgrades	0	0	0	0	0	504,120	504,120
DOA	4427	Wasilla Glenwood Avenue Paving	0	0	0	0	0	165,435	165,435
DOA	4049	Palmer Cope Industrial Way Street Lights/Pave Streets	0	0	0	0	0	121,027	121,027
DOA	3632	Houston Public Works Truck/Snow Plow	0	0	0	0	0	30,000	30,000
DOA	3224	Fairbanks New Sewer/Water Installation for E.M. Jones Homestead Subdivision Phase I	0	0	0	0	0	459,499	459,499
DOA	3239	Fairbanks North Star Borough Noel Wien Library Building Addition	0	0	0	0	0	58,162	58,162
DOA	3221	Fairbanks East Shannon Drive Upgrading	0	0	0	0	0	385,000	385,000
DOA	5032	Anderson Front End Loader	0	0	0	0	0	26,416	26,416
DOA	3926	Menana Chip and Seal City Streets	0	0	0	0	0	25,000	25,000
DOA	3986	North Pole Street Improvements	0	0	0	0	0	63,100	63,100
DOA	3134	Cordova Watermain Extension to 6.5 Mile Feasibility Study and Preliminary Engineering	0	0	0	0	0	85,000	85,000
DOA	3137	Cordova Middle Arm Drainage Feasibility Study and Preliminary Engineering	0	0	0	0	0	25,567	25,567
DOA	3149	Delta Junction Television-Radio Repeater Antenna Site Upgrade	0	0	0	0	0	9,500	9,500
DOA	3152	Delta Junction City Hall/Library Community Center Facilities Upgrade	0	0	0	0	0	19,000	19,000
DOA	4418	Valdez Boat Harbor Deferred Maintenance	0	0	0	0	0	162,414	162,414
DOA	2915	Allakaket Alatna Electrical Intertie	0	0	0	0	0	25,000	25,000
DOA	3044	Aniak Fire Hall Improvements	0	0	0	0	0	25,000	25,000
DOA	3119	Chuathbaluk Office and Clinic Arctic Entries	0	0	0	0	0	25,000	25,000
DOA	3179	Eagle Riverbank Stabilization	0	0	0	0	0	25,000	25,000

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
DOA	3533	Galena Front End Loader	0	0	0	0	0	33,365	33,365
DOA	3557	Grayling Teen Center Design and Construction	0	0	0	0	0	25,000	25,000
DOA	3617	Holy Cross Heavy Equipment Purchase	0	0	0	0	0	14,250	14,250
DOA	3620	Holy Cross Heavy Equipment Repair	0	0	0	0	0	10,750	10,750
DOA	3734	Kaltag Relocate Solid Waste Disposal	0	0	0	0	0	25,000	25,000
DOA	3854	Lake and Peninsula Borough Emergency Services Facilities and Equipment Projects	0	0	0	0	0	33,505	33,505
DOA	3899	McGrath Riverbank Erosion Control Engineering	0	0	0	0	0	25,000	25,000
DOA	3947	Newhalen Freezer Plant	0	0	0	0	0	25,000	25,000
DOA	4010	Mulato Main Road Upgrade/Gravel Stockpiling	0	0	0	0	0	25,000	25,000
DOA	4163	Ruby City Park Equipment and Construction	0	0	0	0	0	25,000	25,000
DOA	4355	Tanana City Heavy Equipment Fleet Renovation	0	0	0	0	0	25,000	25,000
DOA	3053	Barrow Upgrade City playgrounds and recreation facilities	0	0	0	0	0	149,613	149,613
DOA	3089	Buckland Hillside Road Completion	0	0	0	0	0	25,000	25,000
DOA	3146	Deering Erosion Control	0	0	0	0	0	25,000	25,000
DOA	3161	Diomedea Solid Waste Disposal Project	0	0	0	0	0	25,000	25,000
DOA	3803	Kobuk Community Facility/Equipment Repair	0	0	0	0	0	25,000	25,000
DOA	3818	Kotzebue Old City Hall Renovation	0	0	0	0	0	111,473	111,473
DOA	4001	North Slope Borough Search and Rescue Equipment Acquisition	0	0	0	0	0	87,192	87,192
DOA	4004	Northwest Arctic Borough Consortium Library/Cultural Center Engineering	0	0	0	0	0	25,000	25,000
DOA	4007	Nuiqsut Ball Field Development	0	0	0	0	0	25,000	25,000
DOA	4100	Point Hope City Garage Building Winter Storage/Maintenance	0	0	0	0	0	27,838	27,838
DOA	4235	Selawik Barge Landing Site Construction	0	0	0	0	0	25,887	25,887
DOA	4271	Shishmaref Solid Waste Equipment Purchase	0	0	0	0	0	25,000	25,000
DOA	4367	Teller Heavy Equipment Maintenance Repairs	0	0	0	0	0	25,000	25,000
DOA	4424	Wainwright Community Center Renovation	0	0	0	0	0	25,000	25,000
DOA	2897	Alakanuk Erosion Control	0	0	0	0	0	25,318	25,318
DOA	3200	Elim Gravel Road to Proposed Dock and Tank Farm	0	0	0	0	0	25,000	25,000
DOA	3212	Emmonak Teen Center Construction	0	0	0	0	0	29,423	29,423
DOA	3536	Golovin Clinic Upgrade	0	0	0	0	0	25,000	25,000
DOA	3629	Hooper Bay Tomaganuk Hill Boardwalk Design/Construction	0	0	0	0	0	36,738	36,738
DOA	3815	Kotlik Boardwalk Renovation	0	0	0	0	0	25,000	25,000
DOA	3821	Koyuk Gravel source development	0	0	0	0	0	25,000	25,000
DOA	3884	Marshall Road Extension to Airport and Washeteria	0	0	0	0	0	25,000	25,000
DOA	3908	Mountain Village City Office repair/remodel/handicap access/equipment	0	0	0	0	0	17,100	17,100
DOA	3911	Mountain Village Community Hall repair/remodel/weatherization/handicap access	0	0	0	0	0	11,400	11,400
DOA	3965	Nome New Landfill	0	0	0	0	0	157,996	157,996
DOA	4094	Pilot Station Water Treatment Plant Building Replacement	0	0	0	0	0	25,000	25,000
DOA	4175	St. Mary's Cold Storage/Dock Facility Renovation	0	0	0	0	0	25,000	25,000
DOA	4232	Scammon Bay Community Playground Equipment and Construction	0	0	0	0	0	25,000	25,000
DOA	4265	Shaktolik Tank Farm Renovations	0	0	0	0	0	25,000	25,000
DOA	4268	Sheldon Point Community Hall Construction	0	0	0	0	0	25,000	25,000

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
DOA	4394	Tooksook Bay Seawall Erosion Control	0	0	0	0	0	22,255	22,255
DOA	4400	Unalakleet City Offices Americans with Disabilities Act Compliance	0	0	0	0	0	22,500	22,500
DOA	2903	Aleknagik North Shore Landfill Relocation	0	0	0	0	0	19,000	19,000
DOA	3065	Bethel Braund Building Renovation	0	0	0	0	0	160,773	160,773
DOA	3095	Chefornak Fire Department Building Construction	0	0	0	0	0	25,000	25,000
DOA	3170	Dillingham Cold Storage/Processing Addition	0	0	0	0	0	79,111	79,111
DOA	3182	Eek Post Office and Clinic Site/Building Renovations	0	0	0	0	0	25,000	25,000
DOA	3872	Manokotak Computer System	0	0	0	0	0	9,500	9,500
DOA	3875	Manokotak City Drainage/Transportation System	0	0	0	0	0	9,500	9,500
DOA	3914	Napaskiak Sno-Go Boat, and Motor	0	0	0	0	0	25,000	25,000
DOA	4031	Nunapitchuk Motor Grader	0	0	0	0	0	25,000	25,000
DOA	4097	Platinum Garbage Transport Utility Vehicle	0	0	0	0	0	25,000	25,000
DOA	4139	Quinhagak Water and Sewer Project/Move Washeteria	0	0	0	0	0	25,000	25,000
DOA	4388	Togiak Police Department Vehicle	0	0	0	0	0	24,330	24,330
DOA	2894	Akutan Erosion Control	0	0	0	0	0	25,000	25,000
DOA	2912	Aleutians East Borough Nelson Lagoon Public Dock/Boat Ramp Construction	0	0	0	0	0	25,000	25,000
DOA	3050	Atka Dock Water Source Evaluation and System Engineering/Design	0	0	0	0	0	25,000	25,000
DOA	3077	Bristol Bay Borough Maknek Road Improvements/Design/Reconstruction	0	0	0	0	0	55,963	55,963
DOA	3098	Chignik Harbor Construction	0	0	0	0	0	25,000	25,000
DOA	3128	Cold Bay Public Dock Electricity/Lights	0	0	0	0	0	25,000	25,000
DOA	3185	Ekwok Dump Relocation/Construction	0	0	0	0	0	25,000	25,000
DOA	3530	False Pass City Building Construction	0	0	0	0	0	25,000	25,000
DOA	3548	Goodnews Bay City Vehicle	0	0	0	0	0	19,000	19,000
DOA	3794	King Cove Pedestrian Walkway	0	0	0	0	0	35,397	35,397
DOA	3956	New Stuyahok Public Safety Building Renovation	0	0	0	0	0	23,750	23,750
DOA	4073	Pilot Point Dago Creek Dock Extension	0	0	0	0	0	25,000	25,000
DOA	4103	Port Heiden Road Upgrade	0	0	0	0	0	25,000	25,000
DOA	4172	St. George City Fire Station Improvements	0	0	0	0	0	25,000	25,000
DOA	4181	St. Paul Water Line Extension to the Airport and Weather Service	0	0	0	0	0	31,008	31,008
DOA	4184	Sand Point Road Improvements	0	0	0	0	0	41,349	41,349
DOA	4409	Unalaska Trails Development	0	0	0	0	0	161,390	161,390
DOA	2927	Anchorage Loop Water Transmission Main Design/Construction	0	0	0	0	0	4,902,625	4,902,625
DOA	2930	Anchorage Underground Storage Tanks removal/upgrade/replacement	0	0	0	0	0	1,100,000	1,100,000
DOA	2933	Anchorage Handicapped Access Improvements	0	0	0	0	0	367,299	367,299
DOA	3233	Fairbanks North Star Borough Emergency Medical Services Purchase Ambulances	0	0	0	0	0	140,000	140,000
DOA	3236	Fairbanks North Star Borough Solid Waste Landfill Property Acquisition/Preliminary Design	0	0	0	0	0	1,050,000	1,050,000
			0	0	0	0	0	16,712,242	16,712,242
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DCRA	4985	Hyder Campground Design and Development	0	0	0	0	0	25,000	25,000
DCRA	5042	Naukati Bay Road Construction/Rock Pit Development	0	0	0	0	0	25,000	25,000

AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
DCRA	5126	Whale Pass Dock Upgrades and Improvements	0	0	0	0	0	25,000	25,000
DCRA	4952	Edna Bay Construct Road Access/Apply Topping Material	0	0	0	0	0	25,000	25,000
DCRA	4967	Elfin Cove Hydroelectric Project	0	0	0	0	0	25,000	25,000
DCRA	4973	Gustavus Public Library Replacement	0	0	0	0	0	25,000	25,000
DCRA	4979	Hollis Pioneer Road Upgrade	0	0	0	0	0	25,000	25,000
DCRA	5006	Klukwan Community Center Design and Construction	0	0	0	0	0	25,000	25,000
DCRA	5039	Metlakatla Hatchery Site Preparation	0	0	0	0	0	25,000	25,000
DCRA	5054	Point Baker Community Drinking Water System Development	0	0	0	0	0	25,000	25,000
DCRA	5057	Port Protection Rebuild Boardwalk	0	0	0	0	0	25,000	25,000
DCRA	5051	Melchiana/Mendeltna Community Well	0	0	0	0	0	25,000	25,000
DCRA	5093	Tetlin Repair Village Wash House/Replacement Equipment	0	0	0	0	0	25,000	25,000
DCRA	4937	Glennallen Copper Valley Community Library Association Building Expansion and Renovation	0	0	0	0	0	25,000	25,000
DCRA	4940	Deltana Processing Plant Construction	0	0	0	0	0	25,000	25,000
DCRA	5063	Slana Community Road Construction	0	0	0	0	0	20,000	20,000
DCRA	4907	Arctic Village Bulk Fuel Tank Farm	0	0	0	0	0	25,000	25,000
DCRA	4922	Birch Creek Safe Water Treatment Plant Upgrade	0	0	0	0	0	25,000	25,000
DCRA	4931	Chalkyitsik Construct Community Washeteria Building and Offices	0	0	0	0	0	25,000	25,000
DCRA	4943	Dot Lake Village Community Hall Upgrade	0	0	0	0	0	23,750	23,750
DCRA	4949	Eagle Village Safe Water and Sewer Project	0	0	0	0	0	25,000	25,000
DCRA	4970	Gulkana Health Clinic Completion	0	0	0	0	0	25,000	25,000
DCRA	4976	Healy Lake Health Clinic Construction	0	0	0	0	0	25,000	25,000
DCRA	4988	Kenny Lake - Kenny Lake School Track and Baseball Field	0	0	0	0	0	11,115	11,115
DCRA	4991	Kenny Lake - Kenny Lake School Zamboni Purchase	0	0	0	0	0	13,885	13,885
DCRA	5015	Copper Center Snow Removal Vehicle/Equipment Purchase	0	0	0	0	0	25,000	25,000
DCRA	5021	Manley Hot Springs Multipurpose Community Facility Renovation and Construction	0	0	0	0	0	25,000	25,000
DCRA	5024	Mentasta Village Store Renovation	0	0	0	0	0	25,000	25,000
DCRA	5060	Silver Springs Subdivision Road Improvements	0	0	0	0	0	25,000	25,000
DCRA	5072	Slana League Distance Learning/Medical Link Equipment and Installation	0	0	0	0	0	25,000	25,000
DCRA	5075	Stevens Village New Community Hall	0	0	0	0	0	25,000	25,000
DCRA	5078	Takotna Utility Office and Lodge Materials Purchase	0	0	0	0	0	25,000	25,000
DCRA	5081	Tanacross Washeteria Renovation	0	0	0	0	0	25,000	25,000
DCRA	5084	Tazlina Distance Learning/Medical Link Equipment and Installation	0	0	0	0	0	20,000	20,000
DCRA	5096	Tok Community Center/Library/Yard Maintenance and Upgrade	0	0	0	0	0	25,000	25,000
DCRA	5108	Tolsona Firehall Well	0	0	0	0	0	25,000	25,000
DCRA	5132	Wiseman Community Center Land Acquisition and Design	0	0	0	0	0	25,000	25,000
DCRA	4895	Akiachak Equipment Repairs	0	0	0	0	0	10,000	10,000
DCRA	4898	Akiachak Public Safety Building Site Preparation	0	0	0	0	0	15,000	15,000
DCRA	4997	Kipnuk Fuel Tank Upgrade and Generator Replacement	0	0	0	0	0	25,000	25,000
DCRA	5111	Tuntutuliak Bulk Fuel Tank Farm Dike	0	0	0	0	0	25,000	25,000
			0	0	0	0	0	963,750	963,750

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AGENCY	REF#	DESCRIPTION	FEDERAL	GF MATCH	GEN FUND	GF/PR	GF/MHT	OTHER FUNDS	TOTALS
			416,129,700	30,531,800	58,721,200	0	1,482,500	81,351,992	588,217,192 Sum



AGY	REF#	DESCRIPTION	REFOREST	HWCF	IARF	ST CORP	F & G	OIL HAZ	CIP REC	PWR DEV	VES RPL	MUNI GRANT	UNI GRANT	TOTAL OF	
DOT	1567	Statewide Federal Airport Improvement Program	0	0	1,150,000	0	0	0	0	0	0	0	0	1,150,000	
DOT	1568	International Airports Program	0	0	3,630,000	0	0	0	0	0	0	0	0	3,630,000	
DOT	1637	AIA North Air Park Contamination Cleanup	0	0	0	0	0	103,000	0	0	0	0	0	103,000	
DOT	1638	Homer Airport Contamination Cleanup	0	0	0	0	0	26,000	0	0	0	0	0	26,000	
DOT	1639	Birchwood Airport Contamination Cleanup	0	0	0	0	0	10,000	0	0	0	0	0	10,000	
DOT	1640	Seward Airport Contamination Cleanup	0	0	0	0	0	10,000	0	0	0	0	0	10,000	
DOT	1608	SEF Replacement/Refurbishment/Capitalization Progr	0	11,800,000	0	0	0	0	0	0	0	0	0	11,800,000	
			0	11,800,000	4,780,000	0	0	149,000	0	0	0	0	0	16,729,000	Sum
DEC	1126	Local Community Response Training and Equipment	0	0	0	0	0	400,000	0	0	0	0	0	400,000	
DEC	1127	Radio Repeater Installation and Maintenance	0	0	0	0	0	150,000	0	0	0	0	0	150,000	
			0	0	0	0	0	550,000	0	0	0	0	0	550,000	Sum
DOA	3788	Ketchikan Gateway Borough Replacement of Airport C	0	0	0	0	0	0	0	0	0	144,557	0	144,557	
DOA	3791	Ketchikan Gateway Borough Airport Terminal Renovat	0	0	0	0	0	0	0	0	0	34,172	0	34,172	
DOA	4070	Petersburg South Small Boat Harbor Expansion	0	0	0	0	0	0	0	0	0	133,224	0	133,224	
DOA	4193	Saxman Upgrade Water/Sewer System - Eagle & Killer	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3125	Coffman Cove Ballfield Fence	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4280	Sitka 16 inch Water Main - Halibut Point Road	0	0	0	0	0	0	0	0	0	291,267	0	291,267	
DOA	4430	Wrangell Zimovia Highway Water/Sewer Extension	0	0	0	0	0	0	0	0	0	99,805	0	99,805	
DOA	4466	Yakutat Water and Waste Water Design and Construct	0	0	0	0	0	0	0	0	0	27,269	0	27,269	
DOA	3653	Juneau School District Fire rated corridors	0	0	0	0	0	0	0	0	0	224,000	0	224,000	
DOA	3656	Juneau Americans with Disabilities Act Compliance	0	0	0	0	0	0	0	0	0	70,000	0	70,000	
DOA	3659	Juneau Police Department Integrated Computer Recor	0	0	0	0	0	0	0	0	0	210,000	0	210,000	
DOA	3662	Juneau Fire Department Replace Self-Contained Brea	0	0	0	0	0	0	0	0	0	105,000	0	105,000	
DOA	3665	Juneau Eaglecrest - Americans with Disabilities Ac	0	0	0	0	0	0	0	0	0	100,000	0	100,000	
DOA	3668	Juneau Underground Fuel Storage Tanks Removal/Upgr	0	0	0	0	0	0	0	0	0	58,920	0	58,920	
DOA	3035	Angoon Youth Center Construction	0	0	0	0	0	0	0	0	0	29,463	0	29,463	
DOA	3143	Craig Water/Sewer Extension to HUD Housing Project	0	0	0	0	0	0	0	0	0	54,944	0	54,944	
DOA	3572	Haines Port Chilkoot Dock Expansion	0	0	0	0	0	0	0	0	0	51,998	0	51,998	
DOA	3605	Haines Borough Areawide Schools Underground Oil Ta	0	0	0	0	0	0	0	0	0	36,169	0	36,169	
DOA	3650	Hydaburg Waterfront Park Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3722	Kake Water Dam Survey/Design	0	0	0	0	0	0	0	0	0	28,935	0	28,935	
DOA	3740	Kasaan Boat Harbor Expansion/Grid/Services	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3797	Klawock Heritage Totem Poles and Heritage Center C	0	0	0	0	0	0	0	0	0	31,455	0	31,455	
DOA	3905	Metlakatla Police Department Renovation	0	0	0	0	0	0	0	0	0	58,909	0	58,909	
DOA	4052	Pelican Storage/Recycling/General Utility Bldg.	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4325	Skagway Municipal Street and Sidewalk Construction	0	0	0	0	0	0	0	0	0	28,477	0	28,477	

AGY	REF#	DESCRIPTION	REFOREST	HWCF	IARF	ST CORP	F & G	OIL HAZ	CIP REC	PWR DEV	VES RPL	MUNI GRANT	UNI GRANT	TOTAL OF
DOA	4376	Tenakee Springs Backhoe	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4385	Thorne Bay Public Health and Safety Complex	0	0	0	0	0	0	0	0	0	28,709	0	28,709
DOA	3806	Kodiak Near Island Utilities Extension	0	0	0	0	0	0	0	0	0	237,467	0	237,467
DOA	3809	Kodiak Island Borough Kodiak High School Classroom	0	0	0	0	0	0	0	0	0	213,361	0	213,361
DOA	3863	Larsen Bay Water System Upgrade	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4046	Ouzinkie Landfill Site Preparation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4112	Port Lions City Water Dam Replacement	0	0	0	0	0	0	0	0	0	23,684	0	23,684
DOA	3626	Homer Road Grader Replacement	0	0	0	0	0	0	0	0	0	140,000	0	140,000
DOA	3767	Kenai Peninsula Borough Road Projects	0	0	0	0	0	0	0	0	0	663,263	0	663,263
DOA	3770	Kenai Peninsula Borough South Peninsula Hospital S	0	0	0	0	0	0	0	0	0	17,183	0	17,183
DOA	4244	Seldovia Spruce Street Water/Sewer Extension	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4250	Seward Gateway Subdivision Land Acquisition/Park C	0	0	0	0	0	0	0	0	0	59,150	0	59,150
DOA	4253	Seward Purchase Rescue/Emergency Response Vehicle	0	0	0	0	0	0	0	0	0	42,958	0	42,958
DOA	4352	Soldotna Street Improvement	0	0	0	0	0	0	0	0	0	142,400	0	142,400
DOA	3764	Kenai Water Quality/Development Program	0	0	0	0	0	0	0	0	0	211,665	0	211,665
DOA	3887	Matanuska-Susitna Borough Public Safety Equipment	0	0	0	0	0	0	0	0	0	325,500	0	325,500
DOA	3890	Matanuska-Susitna Borough Historic Preservation/Re	0	0	0	0	0	0	0	0	0	122,500	0	122,500
DOA	3893	Matanuska-Susitna Borough Public Library Computer	0	0	0	0	0	0	0	0	0	105,000	0	105,000
DOA	3896	Matanuska-Susitna Borough Major Collector Road Ext	0	0	0	0	0	0	0	0	0	504,120	0	504,120
DOA	4427	Wasilla Glenwood Avenue Paving	0	0	0	0	0	0	0	0	0	165,435	0	165,435
DOA	4049	Palmer Cope Industrial Way Street Lights/Pave Stre	0	0	0	0	0	0	0	0	0	121,027	0	121,027
DOA	3632	Houston Public Works Truck/Snow Plow	0	0	0	0	0	0	0	0	0	30,000	0	30,000
DOA	3224	Fairbanks New Sewer/Water Installation for E.M. Jo	0	0	0	0	0	0	0	0	0	459,499	0	459,499
DOA	3239	Fairbanks North Star Borough Noel Wien Library Bui	0	0	0	0	0	0	0	0	0	58,162	0	58,162
DOA	3221	Fairbanks East Shannon Drive Upgrading	0	0	0	0	0	0	0	0	0	385,000	0	385,000
DOA	3032	Anderson Front End Loader	0	0	0	0	0	0	0	0	0	26,416	0	26,416
DOA	3926	Nenana Chip and Seal City Streets	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3986	North Pole Street Improvements	0	0	0	0	0	0	0	0	0	63,100	0	63,100
DOA	3134	Cordova Watermain Extension to 6.5 Mile Feasibil	0	0	0	0	0	0	0	0	0	85,000	0	85,000
DOA	3137	Cordova Middle Arm Drainage Feasibility Study an	0	0	0	0	0	0	0	0	0	25,567	0	25,567
DOA	3149	Delta Junction Television-Radio Repeater Antenna S	0	0	0	0	0	0	0	0	0	9,500	0	9,500
DOA	3152	Delta Junction City Hall/Library Community Center	0	0	0	0	0	0	0	0	0	19,000	0	19,000
DOA	4418	Valdez Boat Harbor Deferred Maintenance	0	0	0	0	0	0	0	0	0	162,414	0	162,414
DOA	2915	Allakaket Alatna Electrical Intertie	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3044	Aniak Fire Hall Improvements	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3119	Chuathbaluk Office and Clinic Arctic Entries	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3179	Eagle Riverbank Stabilization	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3533	Galena Front End Loader	0	0	0	0	0	0	0	0	0	33,365	0	33,365
DOA	3557	Grayling Teen Center Design and Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3617	Holy Cross Heavy Equipment Purchase	0	0	0	0	0	0	0	0	0	14,250	0	14,250
DOA	3620	Holy Cross Heavy Equipment Repair	0	0	0	0	0	0	0	0	0	10,750	0	10,750

AGY	REF#	DESCRIPTION	REFOREST	HWCF	IARF	ST CORP	F & G	OIL HAZ	CIP REC	PWR DEV	VES RPL	MUNI GRANT	UNI GRAN	TOTAL OF
DOA	3734	Kaktag Solid Waste Disposal - Relocation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3854	Lake and Peninsula Borough Emergency Services Faci	0	0	0	0	0	0	0	0	0	33,505	0	33,505
DOA	3899	McGrath Riverbank Erosion Control Engineering	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3967	Newhalen Freezer F	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4010	Nulato Main Road Gravel Stockpiling	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4163	Ruby City Park Equipment and Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4355	Manana City Heavy Equipment Fleet Renovation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3053	Barrow Upgrade City playgrounds and recreation fac	0	0	0	0	0	0	0	0	0	149,613	0	149,613
DOA	3089	Buckland Hillside Road Completion	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3146	Deering Erosion Control	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3161	Diomedes Solid Waste Disposal Project	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3803	Kobuk Community Facility/Equipment Repair	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3818	Kotzebue Old City Hall Renovation	0	0	0	0	0	0	0	0	0	111,473	0	111,473
DOA	4001	North Slope Borough Search and Rescue Equipment Ac	0	0	0	0	0	0	0	0	0	87,192	0	87,192
DOA	4004	Northwest Arctic Borough Consortium Library/Cultur	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4007	Nuiqsut Ball Field Development	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4100	Point Hope City Garage Building Winter Storage/Mai	0	0	0	0	0	0	0	0	0	27,838	0	27,838
DOA	4235	Selawik Barge Landing Site Construction	0	0	0	0	0	0	0	0	0	25,887	0	25,887
DOA	4271	Shishmaref Solid Waste Equipment Purchase	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4367	Teller Heavy Equipment Maintenance/Repairs	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4424	Wainwright Community Center Renovation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	2897	Alakanuk Erosion Control	0	0	0	0	0	0	0	0	0	25,318	0	25,318
DOA	3200	Elim Gravel Road to Proposed Dock and Tank Farm	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3212	Emmonak Teen Center Construction	0	0	0	0	0	0	0	0	0	29,423	0	29,423
DOA	3536	Golovin Clinic Upgrade	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3629	Hooper Bay Tomaganuk Hill Boardwalk Design/Constru	0	0	0	0	0	0	0	0	0	36,738	0	36,738
DOA	3815	Kotlik Boardwalk Renovation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3821	Koyuk Gravel source development	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3884	Marshall Road Extension to Airport and Washeteria	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	3908	Mountain Village City Office repair/remodel/handic	0	0	0	0	0	0	0	0	0	17,100	0	17,100
DOA	3911	Mountain Village Community Hall repair/remodel/wea	0	0	0	0	0	0	0	0	0	11,400	0	11,400
DOA	3905	Nome New Landfill	0	0	0	0	0	0	0	0	0	157,996	0	157,996
DOA	4094	Pilot Station Water Treatment Plant Bldg. Replace	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4175	St. Mary's Cold Storage/Dock Facility Renovation	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4232	Scammon Bay Community Playground Equip/Const	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4265	Shaktolik Tank Farm Renovations	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4268	Sheldon Point Community Hall Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000
DOA	4394	Tooksook Bay Seawall Erosion Control	0	0	0	0	0	0	0	0	0	22,255	0	22,255
DOA	4400	Unalakleet City Offices Americans with Disabilitie	0	0	0	0	0	0	0	0	0	22,500	0	22,500
DOA	2903	Aleknagik North Shore Landfill Relocation	0	0	0	0	0	0	0	0	0	19,000	0	19,000
DOA	3065	Bethel Braund Building Renovation	0	0	0	0	0	0	0	0	0	160,773	0	160,773

AGY	REF#	DESCRIPTION	REFOREST	HWCF	IARF	ST CORP	F & G	OIL HAZ	CIP REC	PWR DEV	VES RPL	MUNI GRANT	UHI GRANT	TOTAL OF	
DOA	3095	Chefornak Fire Department Building Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3170	Dillingham Cold Storage/Processing Addition	0	0	0	0	0	0	0	0	0	79,111	0	79,111	
DOA	3182	Eek Post Office/Clinic Site/Building Renovations	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3872	Manokotak Computer System	0	0	0	0	0	0	0	0	0	9,500	0	9,500	
DOA	3875	Manokotak City Drainage/Transportation System	0	0	0	0	0	0	0	0	0	9,500	0	9,500	
DOA	3914	Napaskiak Sno-Go, Boat, and Motor	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4031	Munapitchuk Motor Grader	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4097	Platinum Garbage Transport Utility Vehicle	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4139	Quinhagak Water and Sewer Project/Move Washeteria	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4388	Togiak Police Department Vehicle	0	0	0	0	0	0	0	0	0	24,330	0	24,330	
DOA	2894	Akutan Erosion Control	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	2912	Aleutians East Borough Nelson Lagoon Public Dock/B	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3050	Atka Dock Water Source Evaluation and System Engin	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3077	Bristol Bay Borough Naknek Road Improvements/Desig	0	0	0	0	0	0	0	0	0	55,963	0	55,963	
DOA	3098	Chignik Harbor Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3128	Cold Bay Public Dock Electricity/lights	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3185	Ekwok Dump Relocation/Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3530	False Pass City Building Construction	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	3543	Goodnews Bay City Vehicle	0	0	0	0	0	0	0	0	0	19,000	0	19,000	
DOA	3794	King Cove Pedestrian Walkway	0	0	0	0	0	0	0	0	0	35,397	0	35,397	
DOA	3956	New Stuyahok Public Safety Building Renovation	0	0	0	0	0	0	0	0	0	23,750	0	23,750	
DOA	4073	Pilot Point Dago Creek Dock Extension	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4103	Port Heiden Road Upgrade	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4172	St. George City Fire Station Improvements	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
DOA	4181	St. Paul Water Line Extension to the Airport and W	0	0	0	0	0	0	0	0	0	31,008	0	31,008	
DOA	4184	Sand Point Road Improvements	0	0	0	0	0	0	0	0	0	41,349	0	41,349	
DOA	4409	Unalaska Trails Development	0	0	0	0	0	0	0	0	0	161,390	0	161,390	
DOA	2927	Anchorage Loop Water Transmission Main Design/Cons	0	0	0	0	0	0	0	0	0	4,902,625	0	4,902,625	
DOA	2930	Anchorage Underground Storage Tanks removal/upgrad	0	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000	
DOA	2933	Anchorage Handicapped Access Improvements	0	0	0	0	0	0	0	0	0	367,299	0	367,299	
DOA	3233	Fairbanks North Star Borough Emergency Medical Ser	0	0	0	0	0	0	0	0	0	140,000	0	140,000	
DOA	3236	Fairbanks North Star Borough Solid Waste Landfill	0	0	0	0	0	0	0	0	0	1,050,000	0	1,050,000	
			0	0	0	0	0	0	0	0	0	16,712,242	0	16,712,242	Sum
DOA	4985	Hyder Campground Design/Deve	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
DOA	5042	Naukati Bay Road Construction/Rock Pit Development	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
DOA	5126	Whale Pass Dock Upgrades and Improvements	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
DOA	4952	Edna Bay Construct Road Access/Apply Top Material	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
DOA	4967	Elfin Cove Hydroelectric Project	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
DOA	4973	Gustavus Public Library Replacement	0	0	0	0	0	0	0	0	0	0	25,000	25,000	

AGY	REF#	DESCRIPTION	REFOREST	HUCF	IARF	ST CORP	F & G	OIL HAZ	CIP REC	PWR DEV	VES RPL	UWI GRANT	UWI GRANT	TOTAL OF
DCRA	4979	Hollis Pioneer Road Upgrade	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5006	Klukwan Community Center D & C	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5039	Metlakatla Hatchery Site Preparation	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5054	Point Baker Community Drinking Water System Devel	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5057	Port Protection Rebuild Boardwalk	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5051	Nelchina/Mendeltna Community Well	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5093	Tetlin Repair Village Wash House/Replacement Equip	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4937	Glennallen Library Assoc. Bldg. Expansion/Renovati	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4940	Deltana Processing Plant Construction	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5063	Slana Community Road Construction	0	0	0	0	0	0	0	0	0	0	20,000	20,000
DCRA	4907	Arctic Village Bulk Fuel Tank Farm	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4922	Birch Creek Safe Water Treatment Plant Upgrade	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4931	Chalkyitsik Community Offices	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4943	Dot Lake Village Community Hall Upgrade	0	0	0	0	0	0	0	0	0	0	23,750	23,750
DCRA	4949	Eagle Village Safe Water and Sewer Pro	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4970	Gulkana Health Clinic Completion	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4976	Healy Lake Health Clinic Construction	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4988	Kenny Lake - Kenny Lake School Track/Baseball Fiel	0	0	0	0	0	0	0	0	0	0	11,115	11,115
DCRA	4991	Kenny Lake - Kenny Lake School Zamboni Purchase	0	0	0	0	0	0	0	0	0	0	13,885	13,885
DCRA	5015	Copper Center Snow Removal Vehicle/Equipment Purch	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5021	Manley Hot Springs Multipurpose Community Facility	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5024	Mentasta Village Store Renovation	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5060	Silver Springs Subdivision Road Improvements	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5072	Slana League Distance Learning/Medical Link Equipm	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5075	Stevens Village New Community Hall	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5078	Takotna Utility Office and Lodge Materials Purcha	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5081	Tanacross Washertia Renovation	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5084	Tazlina Distance Learning/Medical Link Equip/Insta	0	0	0	0	0	0	0	0	0	0	20,000	20,000
DCRA	5096	Tok Community Center/Library/Yard Maintenance/Upgr	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5108	Tolsona Firehall Well	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5132	Wiseman Community Center Land Acquisition/Design	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	4895	Akiachak Equipment Repairs	0	0	0	0	0	0	0	0	0	0	10,000	10,000
DCRA	4898	Akiachak Public Safety Building Site Preparation	0	0	0	0	0	0	0	0	0	0	15,000	15,000
DCRA	4997	Kipruk Fuel Tank Upgrade and Generator Replacement	0	0	0	0	0	0	0	0	0	0	25,000	25,000
DCRA	5111	Tuntutuliak Bulk Fuel Tank Farm Dike	0	0	0	0	0	0	0	0	0	0	25,000	25,000
			0	0	0	0	0	0	0	0	0	0	963,750	963,750 Sum
			0	11,800,000	4,780,000	45,602,000	750,000	744,000	0	0	0	16,712,242	963,750	81,351,992 Sum

ELECTION DISTRICT REPORT - CAPITAL BUDGET

\* \* \* \* District 1 Ketchikan \* \* \* \*

<u>Project</u>	<u>Senate</u>
Department of Transportation/Public Facilities	
Southeast Region Programs	
AP Ketchikan - South Tongass, Saxman to End of Pavement Rehabilitation	2,500.0
AL Ketchikan - Carlana Street Traffic Signal Installation	300.0
** Total	2,800.0
Department of Environmental Conservation	
Village Safe Water Grants	
AL Mountain Point - Sewer and Water System Completion	1,460.0
** Total	1,460.0
Municipal Capital Matching Grants (AS 37.06.010)	
AP Ketchikan Gateway Borough - Replacement of Airport Curtainwall	144.6
AP Ketchikan Gateway Borough - Airport Terminal Renovations	34.2
AP City of Saxman - Upgrade Water/Sewer System - Eagle and Killer Whale Avenues	25.0
** Total	203.8
Unincorporated Community Matching Grants (AS 37.06.020)	
AP Hyder - Campground Design and Development	25.0
** Total	25.0
*** Total District Expenditures	4,488.8
*** Total District Funding	
Fed. Receipt	2,800.0
General Fund	1,460.0
Other Funds	228.8

ELECTION DISTRICT REPORT - CAPITAL BUDGET

\* \* \* \* District 2 Sitka/Petersburg/Wrangell \* \* \* \*

<u>Project</u>	<u>Senate</u>
Department of Revenue	
Public Housing	
AP Etolin Heights Renovation/Remodeling	2,000.0
** Total	2,000.0
Department of Transportation/Public Facilities	
Southeast Region Programs	
AL Petersburg - Twin Creeks Culvert Replacement	400.0
AL Petersburg ARFF Vehicle Purchase	550.0
AL Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities Construction	2,600.0
AL Petersburg - Haugen Drive Emergency Signals Installation	300.0
AL Sitka - Halibut Point Road, Erler Street to Peterson Reconstruction	1,750.0
AL Petersburg Runway, Apron and Taxiway Overlay	3,700.0
Alaska Marine Highway System Projects	
AL Petersburg Terminal Building Expansion	350.0
** Total	9,650.0
Municipal Capital Matching Grants (AS 37.06.010)	
AP City of Petersburg - South Small Boat Harbor Expansion	133.2
AP City of Wrangell - Zimovia Highway Water/Sewer Extension	99.8
AP City and Borough of Sitka - Centennial Building Roof	189.0
AP City and Borough of Sitka - Airport Terminal Arctic Entries	70.0
AP City and Borough of Sitka - Senior Center Improvements	32.3
** Total	524.3
*** Total District Expenditures	12,174.3
*** Total District Funding	
Fed. Receipt	7,050.0
General Fund	2,600.0
Other Funds	2,524.3

ELECTION DISTRICT REPORT - CAPITAL BUDGET

\* \* \* \* District 3 Juneau (Downtown) \* \* \* \*

<u>Project</u>	<u>Senate</u>
Department of Revenue	
Public Housing	
AP Cedar Park Housing Construction	8,000.0
** Total	8,000.0
Department of Transportation/Public Facilities	
Southeast Region Programs	
AL Juneau-Douglas Highway Rehabilitation	1,400.0
AL Juneau-Douglas Highway, David Street Intersection Improvement	150.0
** Total	1,550.0
Municipal Capital Matching Grants (AS 37.06.010)	
AP City and Borough of Juneau - Juneau School District - Fire Rated Corridors	224.0
AP City and Borough of Juneau - Areawide Americans with Disabilities Act Compliance	70.0
AP City and Borough of Juneau - Police Department Integrated Computer Records System	210.0
AP City and Borough of Juneau - Fire Department Replace Self-Contained Breathing Apparatus	105.0
AP City and Borough of Juneau - Eaglecrest Americans with Disabilities Act Compliance	100.0
AP City and Borough of Juneau - Underground Fuel Storage Tanks Removal/Upgrade/Replacement	58.9
** Total	767.9
*** Total District Expenditures	10,317.9
*** Total District Funding	
Fed. Receipt	6,050.0
Other Funds	4,267.9

ELECTION DISTRICT REPORT - CAPITAL BUDGET

\* \* \* \* District 4 Mendenhall/Lynn Canal \* \* \* \*

<u>Project</u>	<u>Senate</u>
Department of Transportation/Public Facilities	
Southeast Region Programs	
AL Juneau - Bike and Pedestrian Improvements Riverside to Loop Enhancements	400.0
AL Juneau - Glacier Spur Bike Path Enhancements	450.0
AL Juneau - Mendenhall Loop Rehabilitation	1,850.0
AL Juneau - Traffic Signal Emergency Power	250.0
AL Juneau - Egan Expressway, Main Street to Brotherhood Bridge Rehabilitation	3,500.0
AL Juneau - Fritz Cove Road Rehabilitation	400.0
AL Juneau - Lemon Road Sidewalk Enhancements	1,600.0
AL Juneau - Montana Creek Road Surface Treatment	700.0
Alaska Marine Highway System Projects	
AL Auke Bay Staging Area Expansion	3,350.0
** Total	12,500.0
*** Total District Expenditures	12,500.0
*** Total District Funding	
Fed. Receipt	12,500.0