

ALASKA LEGISLATURE 1228

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

302

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HFIN

FILE

(11)
Date Referred: May 9, 1994

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

3
R

Date of Committee Action: 5/10/94

The FINANCE Committee considered:

CSSB 363(F)

CS FOR SENATE BILL NO. 363(FIN) am

APPROP: FY 95 CAPITAL PROJECTS AND GR

"An Act making appropriations for capital project matching grant funds and for capital projects; mak appropriation for the continuation of federal litigation; and providing for an effective date."

RECOMMENDATIONS:

be replaced with

HCS CSSB 363 (FIN)

the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	MACLEAN	DP	OTHER RECOMMENDATIONS	DNP	NR
<i>Eileen P. McLean</i>			<i>Larry Martin</i>		?
<i>Robert J. Larson</i>	LARSON	X	<i>Paul Marshall</i>		X
<i>Stan Powell</i>	PARSON	X	<i>Jay Brown</i>		✓
<i>Ben Grossendorff</i>	GROSSENDORFF	X	<i>Mike Spavone</i>	NAVARRE	✓
<i>Tom Hoffman</i>	HOFFMAN				
		(5)			(4)

Ronald J. Larson
CHAIRMAN'S SIGNATURE

Alaska State Legislature

House of Representatives



Official Business

State Capital
Juneau, Alaska 99801-1182
(907) 465-3718

House Majority Leader

DATE: May 6, 1994

TO: Representative Ron Larson *Ron*
Co-Chair, House Finance Committee

FROM: Representative Gail Phillips *Gail*

RE: Intent Language for Department of Transportation's
FY 95 Capital Appropriations in SB 363

Ron, if it is at all possible, I would greatly appreciate the attached Letter of Intent being included in the Capital Budget. There are such severe break-up problems around the State that the Department needs the flexibility to address these problems immediately. This letter would give them that ability. Breakup is especially bad on the Peninsula and in the Mat-Su area this year.

In addition, I want to be sure the Finance Committee is aware that the types of projects contemplated for funding under the allocations entitled "Central, Northern or Southeast Region Emergency Projects" are more than those eligible for special federal emergency funding resulting from natural disasters. Under the current federal highway funding rules, it is possible for the department to react quickly to changed conditions for projects up to \$1,000,000 for surface replacement and minor upgrades within the existing right-of-way. Projects eligible for federal funding to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous need also to be included in the definition of "Emergency Projects."

Because these are federal funds there will be oversight by FHWA to assure that required public notifications and reviews have been performed. Since there is currently only \$500,000 in each of these allocations, the Office of Management and Budget will also be involved before any funding in excess of these amounts can be used.

5/6/94

LETTER OF INTENT

OFFERED TO THE HOUSE
FINANCE COMMITTEE

BY REP G. PHILLIPS

TO: CSSB363(FIN) 4/29/94

Page 11, after line 21 (for Central Region)

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Page 16, after line 13 (for Northern Region)

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Page 20, after line 26 (for Southeast Region):

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Failed

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE MARTIN

TO: CS SB 363 (FIN) AM

Page 3

Delete lines ~~10-16~~

sec 8

10-17

Renumber sections accordingly.

Insert 1 M for the Atwood Chair in the school of Journalism of the U of Ark. to be matched by 500,000 from the Robert Atwood Foundation

3A

3B

ELECTION DISTRICT - CAPITAL BUDGET

Election Dist.	General Funds	Other Funds	Federal Funds	Total
1 - Ketchikan	1,460.0	228.8	2,800.0	4,488.8
2 - Sitka	2,600.0	2,524.3	7,050.0	12,174.3
3 - Juneau	0	4,267.9	6,050.0	10,317.9
4 - Mendenhall	0	0	12,500.0	12,500.0
5 - Southeast Is.	296.1	751.3	7,000.0	8,047.4
6 - Kodiak	0	524.6	0	524.6
7 - Homer	1,200.0	871.5	12,900.0	14,971.5
8 - Soldotna	0	254.6	1,500.0	1,754.6
9 - Kenai	0	211.7	450.0	661.7
10 - 25 Anch.	3,665.0	9,526.9	70,450.0	83,641.9
26 - Chugiak	0	1,222.5	1,000.0	2,222.5
27 - Palmer	0	121.0	8,100.0	8,221.0
28 - Mat-Su	0	30.0	1,500.0	1,530.0
29 - 34 Fairbanks	1,425.0	2,847.1	24,950.0	29,222.1
35 - PWS	492.5	468.4	17,750.0	18,710.9
36 - Rural Inter.	3,370.8	1,019.1	38,200.0	42,589.9
37 - Arctic Slope	4,274.1	652.0	2,450.0	7,376.1
38 - Nome	5,183.6	597.7	10,200.0	15,981.3
39 - Bristol Bay	1,795.0	547.2	11,300.0	13,642.2
40 - Aleutians	<u>4,920.5</u>	<u>600.1</u>	<u>2,600.0</u>	<u>8,120.6</u>
Sub-total	30,682.6	27,266.7	238,750.0	296,699.3
99 - Statewide	<u>48,314.0</u>	<u>39,816.3</u>	<u>261,768.6</u>	<u>349,898.9</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>	<u>500,518.6</u>	<u>646,598.2</u>

ELECTION DISTRICT - CAPITAL BUDGET

Election Dist.	General Funds	Other Funds	Federal Funds	Total
1 - Ketchikan	1,460.0	228.8	2,800.0	4,488.8
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10 - 25 Anch.	3,665.0	9,526.9	70,450.0	83,641.9
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27 - Palmer	0	121.0	8,100.0	8,221.0
28 - Mat-Su	0	30.0	1,500.0	1,530.0
29 - 34 Fairbanks	1,425.0	2,847.1	24,950.0	29,222.1
35 - PWS	<u>492.5</u>	<u>468.4</u>	<u>17,750.0</u>	<u>18,710.9</u>
Sub-total	11,138.6	23,850.6	174,000.0	208,989.2
36 - Rural Inter.	3,370.8	1,019.1	38,200.0	42,589.9
37 - Arctic Slope	4,274.1	652.0	2,450.0	7,376.1
33 - Nome	5,183.6	597.7	10,200.0	15,981.3
39 - Bristol Bay	1,795.0	547.2	11,300.0	13,642.2
40 - Aleutians	<u>4,920.5</u>	<u>600.1</u>	<u>2,600.0</u>	<u>8,120.6</u>
Sub-total	19,544.0 ⁶⁴	3,416.1 ¹³	64,750.0 ²⁷	87,710.1 ²²
99 - Statewide	<u>48,314.0</u>	<u>39,816.3</u>	<u>261,768.6</u>	<u>349,898.9</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>	<u>500,518.6</u>	<u>646,598.2</u>

CAPITAL BUDGET (SENATE)

Area	GF	Other	Fed	Total
Southeast: Ketchikan, Sitka, Juneau, Mendenhall, Southeast Is.	5,356 4,356.1	<i>(Hawes port)</i> 7,772.3	35,400.0	47,527.5
	1,200.			
Kenai: Kodiak, Homer, Soldotna, Kenai	1,200.0	1,862.4	14,850.0	17,912.4
Bush Alaska: Rural Interior, Arctic Slope, Nome, Bristol Bay, Aleutians	19,544.0	3,416.1	64,750.0	87,710.1
Mat-Su: Chugiak, Palmer, Mat-Su, Wasilla	0	1,373.5	10,600.0	11,973.5
PWS:	492.5	468.4	17,750.0	18,710.9
Fairbanks:	1,425.0	2,847.1	24,950.0	29,222.1
Anchorage:	3,665.0	9,526.9	70,450.0	83,641.9

ELECTION DISTRICT - CAPITAL BUDGET
(not including federal funds)

Election Dist.	General Funds	Other
Dist. 1 Ketchikan	1,460.0	228.8
Dist. 2 Sitka/Wrangell	2,600.0	2,524.3
Dist. 3 Juneau (downtown)	0	4,267.9
Dist. 4 Mendenhall/Lynn Cnl	0	0
Dist. 5 Southeast Islands	296.1	751.3
Dist. 6 Kodiak	0	524.6
Dist. 7 Homer	1,200.0	871.5
Dist. 8 Soldotna/Seward	0	254.6
Dist. 9 Kenai	0	211.7
Dist. 10 - 25 Anchorage	3,665.0	9,526.9
Dist. 26 Chugiak/Wasilla	0	1,222.5
Dist. 27 Palmer	0	121.0
Dist. 28 Rural Mat-Su	0	30.0
Dist. 29 - 34 Fairbanks	1,425.0	2,847.1
Dist. 35 PWS	492.5	468.4
Dist. 36 Rural Interior	3,370.8	1,819.1
Dist. 37 Arctic Slope/NW	4,274.1	652.0
Dist. 38 Nome/Norton Sound	5,183.6	597.7
Dist. 39 Bristol Bay/Bethel	1,795.0	547.2
Dist. 40 Aleutians	<u>4,920.5</u>	<u>600.1</u>
Subtotal	30,682.6	27,266.7
Dist. 99 Statewide	<u>48,314.0</u>	<u>39,816.3</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>

Terry -

I included "Other Funds" because in large part these are general fund monies that were transferred to the Municipal Capital Matching Grants Fund and the Unincorporated Communities Capital Matching Grants Fund. AHFC monies would also be included under "other."

2 Feb 68

AMENDMENT

TO: CS SB 363 (Fin) am

BY: Rep. Brown

Department of Law

Insert new section:

Criminal Justice Data Base Development \$75,000 GF
(ED 99)

Department of Corrections

Insert new section:

Criminal Justice Data Base Development \$150,000 GF
(ED 99)

Department of Fish and Game

Page 12, Lines 7-9

**Assert/Protect State's Right to Manage
Alaska's Resources Under ANILCA (ED 99)**

Delete: \$400,000 Appropriation Items

Insert: \$200,000 Appropriation Items

Delete: \$200,000 General Fund

Insert: \$100,000 General Fund

Delete: \$200,000 Other Funds

Insert: \$100,000 Other Funds

This amendment is a recommendation of the Alaska Judicial Council, which has been instructed by the Legislature to develop (in coordination with Public Safety, Law, Administration, Corrections, and the Court System) a plan and a general system design for the integration of Alaska's criminal justice computer system.

The information systems in these two departments need major work. This funding would cover preparation of a detailed design for information systems in Corrections and Law.

HOUSE CAPITAL BUDGET FUNDING SUMMARY

FRONT SECTION		
Sec. 2 Municipal Capital Match	18,300.0	
Sec. 3 Unincorporated Capital Match	1,700.0	
Sec. 8 Port Chilkoot Dock	1,000.0	
COMPUTER PORTION		
General Fund Match	25,499.8	
General Fund Receipts	53,046.8	
General Fund Program Receipts	50.0	
General Fund Mental Health Trust	400.0	
TOTAL GENERAL FUNDS	99,996.6	
OTHER FUNDS	560,940.3	MOSTLY FED/STATE CORP/ETC.
GRAND TOTAL	660,936.9	

Alaska State Legislature

House of Representatives



Adopted

State Capitol
Juneau, Alaska 99801-1182
(907) 465-3719

Official Business

House Majority Leader

DATE: May 6, 1994

TO: Representative Ron Larson *Ron*
Co-Chair, House Finance Committee

FROM: Representative Gail Phillips *Gail*

RE: Intent Language for Department of Transportation's
FY 95 Capital Appropriations in SB 363

Ron, if it is at all possible, I would greatly appreciate the attached Letter of Intent being included in the Capital Budget. There are such severe break-up problems around the State that the Department needs the flexibility to address these problems immediately. This letter would give them that ability. Breakup is especially bad on the Peninsula and in the Mat-Su area this year.

In addition, I want to be sure the Finance Committee is aware that the types of projects contemplated for funding under the allocations entitled "Central, Northern or Southeast Region Emergency Projects" are more than those eligible for special federal emergency funding resulting from natural disasters. Under the current federal highway funding rules, it is possible for the department to react quickly to changed conditions for projects up to \$1,000,000 for surface replacement and minor upgrades within the existing right-of-way. Projects eligible for federal funding to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous need also to be included in the definition of "Emergency Projects."

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5/6/94

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OFFERED TO THE HOUSE
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BY REP G. PHILLIPS

TO: CSSB363(FIN) 4/29/94

Page 11, after line 21 (for Central Region)

Insert:

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#1
y/c

Amendment to FY 95 Capital Budget
CS SB 363 (FIN)

By: *Navarre*

Department of Transportation

Insert on Page ¹⁶~~11~~ and renumber

Central Region

Kenai - Forest Drive/ Redoubt Drive
(drainage improvements, reconstruction & resurfacing) \$3,000,000

SB

363

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/18/94

FURTHER:

Date of 5-Day Notice: 3-24-94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/29/94

Finance Committee considered SB 363

"An Act making appropriations for capital project matching grant funds and for capital projects; and providing for an effective date."

and recommends:

Replace with _____ CS SB 363 (FINANCE)
or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department:	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Alan Kim
Ben King
Tim Kelly

OTHER RECOMMENDATIONS:

Withheld No Rec.

1. *True Deauce*
Go-Chair: Signature/Recommendation

2. *Alan Do Pass*
Go-Chair: Signature/Recommendation

4/29/94
BS
moved
Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

8-GS2043V
Cramer
4/27/94

**CS FOR SENATE BILL NO. 363(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

1 **An Act making appropriations for capital project matching grant funds and for**
2 **capital projects; making an appropriation for the continuation of federal litigation;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 *** Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed**
6 **the amount appropriated by sec. 9 of this Act are appropriated conditioned upon compliance**
7 **with the program review provisions of AS 37.07.080(h).**

8 *** Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal**
9 **capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration**
10 **to provide grants to municipalities under the municipal capital project matching grant program.**

11 *** Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the**
12 **unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the**
13 **Department of Community and Regional Affairs to provide grants to unincorporated**
14 **communities under the unincorporated community capital project matching grant program.**

1 * **Sec. 4.** (a) An amount equal to the sum of the balances of the individual grant accounts
2 established under AS 37.06.010 as of close of business on June 30, 1994, multiplied by the
3 average percentage rate at which interest is received by other accounts in the state's general
4 investment fund that receive interest during fiscal year 1994, is appropriated from the general
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
8 balances of those individual grant accounts as of close of business on June 30, 1994, that is
9 attributable to each individual grant account.

10 * **Sec. 5.** (a) An amount equal to the sum of the balances of the individual grant accounts
11 established under AS 37.06.020 as of close of business on June 30, 1994, multiplied by the
12 average percentage rate at which interest is received by other accounts in the state's general
13 investment fund that receive interest during fiscal year 1994, is appropriated from the general
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
17 balances of those individual grant accounts as of close of business on June 30, 1994, that is
18 attributable to each individual grant account.

19 * **Sec. 6.** (a) Subject to the condition set out in (b) of this section, an amount not to
20 exceed the unexpended matching balances of the appropriations set out in the Office of
21 Management and Budget Capital Authorization Status Report as of May 1, 1994, for highway
22 planning, design, construction, and related activities, is appropriated from the sources of those
23 appropriations to the Department of Transportation and Public Facilities for the purpose of
24 highway planning, design, construction, and related activities.

25 (b) Money may be expended under the appropriation made by (a) of this section only
26 to the extent that the Department of Transportation and Public Facilities records a reduction
27 of expenditure authorization with the Department of Administration for an appropriation for
28 highway planning, design, construction, and related activities, set out in the Office of
29 Management and Budget Capital Authorization Status Report as of May 1, 1994.

30 * **Sec. 7.** (a) Subject to the condition set out in (b) of this section, an amount not to
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1994, for aviation
2 planning, design, construction, and related activities, is appropriated from the sources of those
3 appropriations to the Department of Transportation and Public Facilities for the purpose of
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only
6 to the extent that the Department of Transportation and Public Facilities records a reduction
7 of expenditure authorization with the Department of Administration for an appropriation for
8 aviation planning, design, construction, and related activities, set out in the Office of
9 Management and Budget Capital Authorization Status Report as of May 1, 1994.

10 * Sec. 8. Contingent on the City of Haines receiving a loan from the Alaska Industrial
11 Development and Export Authority for construction of the Port Chilkoot cruise ship dock in
12 the amount of \$900,000 or another amount that when added to the appropriation made by this
13 section will be sufficient, in the judgment of the Department of Administration, to adequately
14 complete the construction of the cruise ship dock, the sum of \$1,000,000 is appropriated from
15 the general fund to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Haines for construction of the Port Chilkoot cruise ship dock.

17 (SECTION 9 OF THIS ACT BEGINS ON PAGE 4)

1 * Sec. 9 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 10 of this act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
6	*****	*****	
7	***** Office of the Governor	*****	
8	*****	*****	
9	Americans with Disabilities Act	2,000,000	2,000,000
10	State Owned Facilities		
11	Modifications (ED 99)		
12	*****	*****	
13	***** Department of Administration	*****	
14	*****	*****	
15	Statewide Administrative Manuals/ Training (ED 99)	155,000	155,000
17	Applicant Tracking System - Final Phase (ED 99)	120,000	120,000
19	*****	*****	
20	***** Department of Law	*****	
21	*****	*****	
22	Federal Litigation Continuation (ED 99)	750,000	750,000
24	*****	*****	
25	***** Department of Revenue	*****	
26	*****	*****	
27	Public Housing		
28	Environmental Cleanup/Abatement (ED 99)	250,000	250,000
30	Energy Conservation Retrofit (ED 99)	500,000	500,000
32	Statewide Renewal/Replacement (ED 99)	500,000	500,000
34	Public Housing Maintenance Facility - Nome (ED 99)	250,000	250,000
36	Etolin Heights Renovation/ Remodeling (ED 2)	2,000,000	2,000,000

38 It is the intent of the legislature that the Alaska Housing Finance Corporation pursue all

1 Department of Revenue (cont.)

2

	Appropriation	Appropriation Fund Sources	
	Allocations	Items	General Fund Other Funds
4 potential sources of federal funding available for the completion of this project.			
5 Cedar Park Housing Construction	8,000,000		8,000,000
6 (ED 3)			
7 It is the intent of the legislature that the Alaska Housing Finance Corporation pursue all			
8 potential sources of federal funding available for the completion of this project.			
9 Comprehensive Grant Program -	9,500,000		9,500,000
10 Public Housing Renovation/			
11 Remodeling (ED 99)			
12 Bethel Heights Reconstruction -	5,200,000		5,200,000
13 Phase III (ED 39)			
14 Beringvue Low Rent Housing	5,700,000		5,700,000
15 Renovation (ED 38)			
16 Federal Grants And Special Needs	17,079,000		17,079,000
17 Housing Programs (ED 99)			
18 Affordable Housing And Energy	16,200,000		16,200,000
19 Efficiency Programs (ED 99)			
20 Agency Projects			
21 Child Support Enforcement	2,680,900	900,000	1,780,900
22 Information Systems Enhancement			
23 (ED 99)			
24 Microfilm Equipment Replacement	359,300		359,300
25 and Microfilm Auxiliary File			
26 Records (ED 99)			
27 Permanent Fund Corporation			
28 Permanent Fund Corporation	251,500		251,500
29 Electronic Imaging/Document			
30 Retrieval System (ED 99)			
31	*****	*****	
32	***** Department of Education *****		
33	*****	*****	
34 State Library Equipment and	100,000	100,000	
35 Materials (ED 99)			
36 It is the intent of the legislature that the state library collect user fees to the maximum			
37 extent possible and that the Legislative Budget and Audit Committee authorize up to \$100,000			
38 in new program receipts.			

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Library Services and Construction	140,000		140,000	
5	Act Title II Public Library				
6	Construction Grants (ED 99)				
7	Alaska Commission on Postsecondary	185,500		185,500	
8	Education Intelligent Phone				
9	Dialing System (ED 99)				
10	Alaska Commission on Postsecondary	150,000		150,000	
11	Education Expanded Network and				
12	Enhancements (ED 99)				
13	Alaska Commission on Postsecondary	130,000		130,000	
14	Education Microfiche Equipment				
15	Replacement (ED 99)				
16	Alaska Commission on Postsecondary	100,000		100,000	
17	Education Privatization Study				
18	(ED 99)				
19	* * * * *				
20	* * * * * Department of Health and Social Services * * * * *				
21	* * * * *				
22	Renovation/Repair/Equipment (ED 99)	777,800	700,000	77,800	
23	Computer Systems Development	4,017,300	400,000	3,617,300	
24	(ED 99)				
25	Alaska Psychiatric Institute Stop	665,000	665,000		
26	Gap Repair (ED 10-25)				
27	* * * * *				
28	* * * * * Department of Labor * * * * *				
29	* * * * *				
30	Workers' Compensation Information	100,000	100,000		
31	Handling Systems (ED 99)				
32	It is the intent of the legislature that this project be completed during FY95 and that no				
33	additional funding be sought for this project in future years.				
34	Employment Service Automated	1,653,800		1,653,800	
35	Client Service Project (ED 99)				
36	Employment Service Voice Response	499,800		499,800	
37	Filing/Telephone Systems				
38	Enhancement (ED 99)				

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
1			
2			
3	*****		*****
4	*****	Department of Commerce and Economic Development	*****
5	*****		*****
6	Economic Development Matching	500,000	500,000
7	Grant Program (ED 99)		
8	Alaska Small Business Assistance	153,000	153,000
9	and Development (ED 99)		
10	Chugiak-Eagle River Artic Winter	250,000	250,000
11	Games (ED 99)		
12	Economic Development Feasibility	200,000	200,000
13	Fund (ED 99)		
14	Buy Alaska Program (ED 99)	50,000	50,000
15	*****		*****
16	*****	Department of Military and Veterans Affairs	*****
17	*****		*****
18	Major Project Design (ED 99)	2,000,000	2,000,000
19	Army Guard Deferred Statewide	400,000	400,000
20	Maintenance (ED 99)		
21	Army Guard Renewal and Replacement	100,000	100,000
22	(ED 99)		
23	*****		*****
24	*****	Department of Natural Resources	*****
25	*****		*****
26	Contaminated Site Assessment/	45,000	45,000
27	Cleanup - Isabel Pass Camp (ED 35)		
28	Multi-Mission Village Work Crews	500,000	500,000
29	(ED 99)		
30	It is the intent of the legislature that the department investigate the feasibility of		
31	training crews of inmates from the state's corrections facilities to perform fire-fighting		
32	work.		
33	Fire Fighting Equipment Upgrade/	50,000	50,000
34	Replacement (ED 99)		
35	State Park System Emergency	50,000	50,000
36	Repairs (ED 99)		
37	State Land Status/Inventory	125,000	125,000
38	Database (ED 99)		

1 Department of Natural Resources (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Geological Mineral Inventory	600,000	600,000	
5	(ED 99)			
6	Forest Resource Inventory (ED 99)	100,000	100,000	
7	National Historic Preservation	640,000		640,000
8	Fund/Federal Grants Program (ED 99)			
9	Land and Water Conservation Fund	500,000		500,000
10	Federal Grants - Outdoor			
11	Recreation Facilities (ED 99)			
12	RS 2477 Assertions and Mapping	400,000	400,000	
13	(ED 99)			
14	Statewide Parks Safe Drinking	72,500	72,500	
15	Water (ED 99)			
16	Recorder's Office Equipment (ED 99)	50,000	50,000	
17	* * * * *	* * * * *		
18	* * * * * Department of Fish and Game * * * * *			
19	* * * * *	* * * * *		
20	Statewide Facilities Maintenance,	500,000	500,000	
21	Repair and Replacement (ED 99)			
22	Arctic-Yukon-Kuskokwim Salmon	300,000	300,000	
23	Fisheries Stock Assessment			
24	Equipment (ED 99)			
25	Alaska Peninsula Chum and Coho	150,000	150,000	
26	Salmon Stock Study/Equipment			
27	(ED 40)			
28	Fisheries Resource Assessment	250,000	250,000	
29	Vessels Maintenance (ED 99)			
30	Trail and Habitat Area Clearing/	350,000		350,000
31	Enhancement (ED 99)			
32	Rural Fur Market Protection/	200,000		200,000
33	Development (ED 99)			
34	Public Access Land Purchase and	1,550,000	200,000	1,350,000
35	Facilities Construction/Renovation			
36	(ED 99)			

1	Appropriation		Appropriation Fund Sources	
	2 Allocations	3 Items	4 General Fund	5 Other Funds
6				
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17				
18				
19				
20				
21	Statewide Programs	86,141,800	22,771,800	63,370,000
22	Army Corps of Engineers Program	2,000,000		
23	Match (ED 99)			
24	Federal Transit Administration	1,250,000		
25	Grants (ED 99)			
26	General Fund Match for Federal-	17,882,900		
27	Aid Highway Projects (ED 99)			
28	It is the intent of the legislature that the Department of Transportation and Public			
29	Facilities will perform a "capital projects cleanup" to identify and remove excess federal			
30	authorization from all current and prior years' appropriations. To satisfy this			
31	requirement, the department shall submit a report to the Legislative Budget and Audit			
32	Committee in the form of a draft bill (repealing appropriations) with supporting			
33	documentation, no later than November 15, 1994.			
34	State Equipment Fleet	11,800,000		
35	Replacement, Refurbishment, and			
36	Capitalization Program (ED 99)			
37	Statewide Advanced Project	100,000		
38	Definition (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Statewide Annual Planning,	6,500,000		
5	Research, and Analysis Projects			
6	(ED 99)			
7	Statewide Bridge Program (ED 99)	8,000,000		
8	Statewide Enhancement Program	15,000,000		
9	(ED 99)			
10	Statewide Federal Compliance	1,650,000		
11	Programs (ED 99)			
12	Statewide Railroad Planning	36,000		
13	(ED 99)			
14	Statewide Rural Village Roads/	5,000,000		
15	Trails Construction and			
16	Improvements (ED 99)			
17	Statewide Safety Program (ED 99)	8,000,000		
18	Transportation and Public	625,000		
19	Facilities Energy and Code			
20	Upgrade (ED 99)			
21	State Match for Federal-Aid	3,297,900		
22	Aviation Projects (ED 99)			
23	Statewide Funding Contingency	5,000,000		
24	(ED 99)			
25	Central Region Programs		168,648,000	1,705,000 166,943,000
26	Anchorage - Lake Otis, Tudor to	1,850,000		
27	Northern Lights Rehabilitation			
28	(ED 10-25)			
29	Anchorage - Northern Lights	2,750,000		
30	Pavement Overlay (ED 10-25)			
31	Anchorage - Rabbit Creek	550,000		
32	Rehabilitation (ED 10-25)			
33	Anchorage Safety Projects	600,000		
34	(ED 10-25)			
35	Anchorage Transportation	2,000,000		
36	Enhancements (ED 10-25)			
37	Palmer-Wasilla Pedestrian/Bike	1,500,000		
38	Trail Enhancement (ED 27)			

1 Department of Transportation/Public Facilities (cont.)				
2		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
3				
4	Akutan Boardwalk Enhancement	250,000		
5	(ED 40)			
6	King Salmon Equipment Storage	1,100,000		
7	Building Construction (ED 40)			
8	Central Region Federal Project	20,200,000		
9	Preconstruction (ED 99)			
10	Central Region Bridge Repair	4,500,000		
11	and Replacement (ED 99)			
12	Central Region Interstate	1,200,000		
13	Maintenance (ED 99)			
14	Central Region Pavement	5,000,000		
15	Rehabilitation (ED 99)			
16	Central Region Safety	4,000,000		
17	Improvement Program (ED 99)			
18	Central Region Transportation	7,650,000		
19	Enhancements (ED 99)			
20	Central Region Emergency	500,000		
21	Projects (ED 99)			
22	Kenai Peninsula - Exit Glacier	450,000		
23	Road Rehabilitation (ED 9)			
24	Anchorage - Abbott Road	1,000,000		
25	Reconstruction (ED 10-25)			
26	Sterling Highway, MP 169-174	12,400,000		
27	Rehabilitation (ED 7)			
28	Sterling Highway, Upper Kenai	500,000		
29	River Wayside Enhancements			
30	(ED 8)			
31	Anchorage - DeBarr Road	4,550,000		
32	Rehabilitation (ED 10-25)			
33	Anchorage - Glenn Highway,	3,000,000		
34	Muldoon to South Birchwood			
35	Rehabilitation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
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6		7	8	9
10		11	12	13
14		15	16	17
18		19	20	21
22		23	24	25
26		27	28	29
30		31	32	33
34		35	36	
		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4	Anchorage - International	2,300,000		
5	Airport Road, Seward Highway to			
6	Airport Rehabilitation (ED 10-			
7	25)			
8	Anchorage - Minnesota Drive	2,750,000		
9	Rehabilitation (ED 10-25)			
10	Anchorage - New Seward Highway,	4,550,000		
11	36th Street to 5th Avenue			
12	Rehabilitation (ED 10-25)			
13	Anchorage - New Seward Highway,	1,450,000		
14	O'Malley to Rabbit Creek			
15	Rehabilitation (ED 10-25)			
16	Anchorage - Seward Highway,	1,500,000		
17	McHugh Wayside Enhancements			
18	(ED 10-25)			
19	Anchorage - Wisconsin Street,	3,200,000		
20	Northern Lights Boulevard to			
21	43rd Avenue Reconstruction			
22	(ED 10-25)			
23	Seward Highway, Canyon Creek	32,700,000		
24	Reconstruction MP 53-60 (ED 10-			
25	25)			
26	Seward Highway, Indian to Bird	2,800,000		
27	Point Rehabilitation (ED 10-25)			
28	Glenn Highway, Kepler-Bradley	400,000		
29	Rest Stop Enhancements (ED 27)			
30	Glenn Highway, MP 66-77 Erosion	1,700,000		
31	Control (ED 27)			
32	Glenn Highway, MP 68-84 Surface	1,500,000		
33	Rehabilitation (ED 27)			
34	Matanuska-Susitna - Hatcher	3,000,000		
35	Pass Road MP 7-14			
36	Rehabilitation (ED 27)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Parks Highway, South Denali	450,000		
5	Scenic Pull-Outs Enhancements			
6	(ED 29-34)			
7	Central Region Highway	750,000		
8	Pedestrian Americans with			
9	Disabilities Act Enhancements			
10	(ED 99)			
11	Central Region Rural Village	5,000,000		
12	Roads/Trails Construction and			
13	Improvement (ED 99)			
14	Anchorage - Glenn Highway Bike	500,000		
15	Path Construction and			
16	Enhancements (ED 99)			
17	Matanuska-Susitna - Hyer Road	3,200,000		
18	Reconstruction (ED 99)			
19	Homer Airport Contamination	26,000		
20	Cleanup (ED 7)			
21	Seward Airport Contamination	10,000		
22	Cleanup (ED 8)			
23	Seward Airport Erosion Control	1,000,000		
24	(ED 8)			
25	Birchwood Airport Contamination	10,000		
26	Cleanup (ED 10-25)			
27	Anchorage International Airport	1,100,000		
28	Aircraft Ramp Reconstruction			
29	(ED 10-25)			
30	Anchorage International Airport	950,000		
31	Airport Radio Trunking System			
32	Purchase and Installation			
33	(ED 10-25)			
34	Anchorage International Airport	650,000		
35	Annual Improvements (ED 10-25)			
36	Anchorage International Airport	2,000,000		
37	Environmental Assessment and			
38	Cleanup (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage International Airport	394,000		
5	Equipment Purchases (ED 10-25)			
6	Anchorage International Airport	500,000		
7	Federal Program Preconstruction			
8	(ED 10-25)			
9	Anchorage International Airport	103,000		
10	North Air Park Contamination			
11	Cleanup (ED 10-25)			
12	Anchorage International Airport	250,000		
13	Part 150 Noise Program			
14	Amendments and Implementation			
15	(ED 10-25)			
16	Anchorage International Airport	100,000		
17	Rescue/Firefighting Building			
18	Improvements (ED 10-25)			
19	Wasilla Airport Paving (ED 26)	1,000,000		
20	Talkeetna Airport Improvements	1,500,000		
21	(ED 28)			
22	Aniak Airport Improvements	4,000,000		
23	(ED 36)			
24	Bethel Runway Stabilization and	850,000		
25	Taxiway Construction (ED 39)			
26	Dillingham Airport ARFF	1,300,000		
27	Building Construction (ED 39)			
28	Eek Airport Relocation and	3,300,000		
29	Realignment (ED 39)			
30	Twin Hills Airport Improvements	550,000		
31	(ED 39)			
32	New Koliganek Airport	450,000		
33	Reconstruction and Relocation			
34	(ED 40)			
35	Pedro Bay Airport Erosion	800,000		
36	Control (ED 40)			
37	Central Region Airport Land	1,000,000		
38	Acquisition (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Central Region Airport Master	500,000		
5	Plans (ED 99)			
6	Central Region Airport Snow	1,200,000		
7	Removal Equipment Purchases			
8	(ED 99)			
9	Central Region Deferred	1,705,000		
10	Maintenance (ED 99)			
11	Northern Region Programs		171,336,000	2,550,000 168,786,000
12	Tok Cut-Off, MP 65-75	250,000		
13	Embankment Repair (ED 29-34)			
14	Fairbanks - Brown Elementary	500,000		
15	Bike and Pedestrian Facility			
16	Enhancements (ED 29-34)			
17	Fairbanks - Chena River Bike	800,000		
18	Trail Enhancements (ED 29-34)			
19	Fairbanks - University/College	1,000,000		
20	Intersection Improvement (ED 29-			
21	34)			
22	Valdez ARFF Vehicle Purchase	350,000		
23	(ED 35)			
24	Valdez Snow Removal Equipment	300,000		
25	Purchase and Building			
26	Construction (ED 35)			
27	McCarthy - Kennecott River	700,000		
28	Footbridge Enhancement (ED 36)			
29	Steese - White Mountain Access	4,150,000		
30	Construction (ED 36)			
31	Steese - White Mountain	600,000		
32	Trailheads Facilities			
33	Enhancements (ED 36)			
34	Northern Region Bridge Repair	4,500,000		
35	and Replacement (ED 99)			
36	Northern Region Federal Project	12,000,000		
37	Preconstruction (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2	3	4 Appropriation		5 Appropriation Fund Sources	
		6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Northern Region Interstate	1,200,000			
5	Maintenance (ED 99)				
6	Northern Region Pavement	5,000,000			
7	Rehabilitation (ED 99)				
8	Northern Region Safety Program	3,000,000			
9	(ED 99)				
10	Northern Region Transportation	3,000,000			
11	Enhancements (ED 99)				
12	Northern Region Emergency	500,000			
13	Projects (ED 99)				
14	Parks Highway Widening,	2,250,000			
15	University to Chena River				
16	(ED 29-34)				
17	Steese Highway, MP 81-126	3,700,000			
18	Improvement (ED 99)				
19	Richardson Highway, Three Mile	500,000			
20	Gate Intersection Improvements				
21	(ED 29-34)				
22	Richardson Highway, MP 330	1,500,000			
23	Erosion Control (ED 29-34)				
24	Richardson Highway, MP 354-357	1,700,000			
25	Access Improvement (ED 29-34)				
26	Fairbanks - Auburn Drive Bike	500,000			
27	and Pedestrian Facility				
28	Enhancements (ED 29-34)				
29	Fairbanks - Chena Hot Springs	3,000,000			
30	Road, MP 0-7 Rehabilitation				
31	(ED 29-34)				
32	Fairbanks - Chena Hot Springs	1,500,000			
33	Road, MP 26-North Erosion				
34	Control (ED 29-34)				
35	Fairbanks - Holmes Road	2,000,000			
36	Drainage Improvements (ED 29-34)				
37	Alaska Highway, MP 1222 - North	10,850,000			
38	Reconstruction (ED 99)				

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4	Alaska Highway, MP 1398 - North	10,000,000		
5	Reconstruction (ED 99)			
6	Alaska Highway, MP 1386 - North	11,000,000		
7	Reconstruction (ED 99)			
8	Copper River Highway, Million	4,500,000		
9	Dollar Bridge Restoration			
10	(ED 35)			
11	Copper River Highway, MP 0-7	5,200,000		
12	Rehabilitation and Enhancements			
13	(ED 35)			
14	Copper River Highway, MP 37-	1,200,000		
15	North Rehabilitation (ED 35)			
16	Delta - Nistler Road	1,300,000		
17	Rehabilitation (ED 35)			
18	Glenn Highway, MP 127-135	7,000,000		
19	Reconstruction (ED 99)			
20	Richardson Highway, MP 129-148	2,100,000		
21	Rehabilitation (ED 99)			
22	Richardson Highway, MP 203-206	2,000,000		
23	Reconstruction (ED 99)			
24	Valdez - Egan Drive Upgrade	1,500,000		
25	(ED 35)			
26	Taylor Highway, MP 0-23	16,500,000		
27	Reconstruction (ED 36)			
28	Taylor Highway, MP 66-95	7,000,000		
29	Rehabilitation (ED 36)			
30	Teller - Landfill Road (ED 37)	350,000		
31	St Mary's Tract 'A' Roads	450,000		
32	Construction (ED 38)			
33	Northern Region Rural Village	5,000,000		
34	Roads/Trails Construction and			
35	Improvements (ED 99)			
36	Fairbanks - Airport Way	2,500,000		
37	Frontage, University to Market			
38	Access Improvements (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Fairbanks - Airport Way/Cowles	450,000		
5	Turn Lane Improvement (ED 29-34)			
6	Fairbanks International Airport	300,000		
7	Annual Improvements (ED 29-34)			
8	Fairbanks International Airport	500,000		
9	Equipment Purchase (ED 29-34)			
10	Fairbanks International Airport	450,000		
11	Federal Program Preconstruction			
12	(ED 29-34)			
13	Fairbanks International Airport	1,750,000		
14	Safety Area Improvements (ED 29-			
15	34)			
16	Fairbanks International Airport	286,000		
17	Terminal Carpet Replacement			
18	(ED 29-34)			
19	Fairbanks International Airport	350,000		
20	University Avenue Extension,			
21	Grade and Drainage Improvements			
22	(ED 29-34)			
23	Galbraith Airport Land	400,000		
24	Acquisition (ED 99)			
25	Tatitlek Runway Reconstruction	2,800,000		
26	and Lighting (ED 35)			
27	Birch Creek Airport	650,000		
28	Improvements (ED 36)			
29	Healy River Airport	1,500,000		
30	Improvements (ED 36)			
31	McCarthy Airport Resurfacing	800,000		
32	and Lighting (ED 36)			
33	Tok Airport Improvements (ED 36)	2,300,000		
34	Buckland Runway Resurfacing	1,900,000		
35	(ED 37)			
36	Kivalina Airport Equipment	200,000		
37	Storage Building Construction			
38	(ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Elim Airport Equipment Storage	750,000		
5	Building Construction (ED 38)			
6	Kotlik Airport Improvements	3,100,000		
7	(ED 38)			
8	Stebbins Airport Improvements	200,000		
9	(ED 38)			
10	Northern Region Airport Master	900,000		
11	Plans (ED 99)			
12	Northern Region Airport Snow	3,000,000		
13	Removal Equipment (ED 99)			
14	Prospect Creek Airport Land	250,000		
15	Acquisition (ED 99)			
16	Dalton Highway Deferred	915,000		
17	Maintenance (ED 99)			
18	Northern Region Deferred	1,635,000		
19	Maintenance (ED 99)			
20	Fairbanks - Chena Hot Springs	3,000,000		
21	Road, MP 8-22 Rehabilitation			
22	(ED 29-34)			
23	Southeast Region Programs	40,510,000	3,710,000	36,800,000
24	Ketchikan - South Tongass,	2,500,000		
25	Saxman to End of Pavement			
26	Rehabilitation (ED 1)			
27	Petersburg - Twin Creeks	400,000		
28	Culvert Replacement (ED 2)			
29	Petersburg ARFF Vehicle	550,000		
30	Purchase (ED 2)			
31	Sitka Thomsen Harbor Moorage	2,600,000		
32	Floats and Inner Harbor			
33	Facilities Construction (ED 2)			
34	Juneau - Bike and Pedestrian	400,000		
35	Improvements Riverside to Loop			
36	Enhancements (ED 4)			
37	Juneau - Glacier Spur Bike Path	450,000		
38	Enhancements (ED 4)			

1 Department of Transportation/Public Facilities (cont.)		2	
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		33	34
		35	36
		37	
	Allocations	Appropriation	Appropriation Fund Sources
		Items	General Fund Other Funds
4	Juneau - Mendenhall Loop	1,850,000	
5	Rehabilitation (ED 4)		
6	Juneau - Traffic Signal	250,000	
7	Emergency Power (ED 4)		
8	Metlakatla Seaplane Float	150,000	
9	Americans with Disabilities Act		
10	Access Improvements (ED 5)		
11	Point Baker Seaplane Float	150,000	
12	Replacement (ED 5)		
13	Skagway - Gold Rush Park	200,000	
14	Enhancements (ED 5)		
15	Southeast Region Bridge Repair	2,000,000	
16	and Replacement (ED 99)		
17	Southeast Region Federal	4,000,000	
18	Project Preconstruction (ED 99)		
19	Southeast Region Pavement	1,000,000	
20	Rehabilitation (ED 99)		
21	Southeast Region Safety Program	1,500,000	
22	(ED 99)		
23	Southeast Region Transportation	2,000,000	
24	Enhancements (ED 99)		
25	Southeast Region Emergency	500,000	
26	Projects (ED 99)		
27	Ketchikan - Carlana Street	300,000	
28	Traffic Signal Installation		
29	(ED 1)		
30	Petersburg - Haugen Drive	300,000	
31	Emergency Signals Installation		
32	(ED 2)		
33	Sitka - Halibut Point Road,	1,750,000	
34	Erler Street to Peterson		
35	Reconstruction (ED 2)		
36	Juneau-Douglas Highway	1,400,000	
37	Rehabilitation (ED 3)		

1 Department of Transportation/Public Facilities (cont.)					
2		Allocations	Appropriation Items	Appropriation Fund Sources	
3				General Fund	Other Funds
4	Juneau-Douglas Highway, David	150,000			
5	Street Intersection Improvement				
6	(ED 3)				
7	Juneau - Egan Expressway, Main	3,500,000			
8	Street to Brotherhood Bridge				
9	Rehabilitation (ED 4)				
10	Juneau - Fritz Cove Road	400,000			
11	Rehabilitation (ED 4)				
12	Juneau - Lemon Road Sidewalk	1,600,000			
13	Enhancements (ED 4)				
14	Juneau - Montana Creek Road	700,000			
15	Surface Treatment (ED 4)				
16	Angoon - Kootznahoo Road	1,350,000			
17	Reconstruction (ED 5)				
18	Haines - Small Tracts Road	1,950,000			
19	Rehabilitation and Paving (ED 5)				
20	Klukwan - Haines Highway to	500,000			
21	Community Rehabilitation (ED 5)				
22	Gustavus Roads, Airport to Dock	1,300,000			
23	and Park Boundary				
24	Reconstruction (ED 5)				
25	Petersburg Runway, Apron and	3,700,000			
26	Taxiway Overlay (ED 2)				
27	Southeast Region Deferred	1,110,000			
28	Maintenance (ED 99)				
29	Alaska Marine Highway System		24,000,000	4,000,000	20,000,000
30	Projects				
31	Petersburg Terminal Building	350,000			
32	Expansion (ED 2)				
33	Auke Bay Staging Area Expansion	3,350,000			
34	(ED 4)				
35	Haines Mooring Improvements	1,400,000			
36	(ED 5)				
37	Homer Terminal Building	500,000			
38	Improvements (ED 7)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	Cordova Terminal Building and	600,000		
5	Electrical Improvements (ED 35)			
6	Alaska Marine Highway System	1,000,000		
7	Federal Project Preconstruction			
8	(ED 99)			
9	Matanuska Galley Refurbishing	1,900,000		
10	(ED 99)			
11	Taku Ferry Life Raft and Car	3,400,000		
12	Deck Structural Improvements			
13	(ED 99)			
14	Tustumena Ferry Repower (ED 99)	4,900,000		
15	Tustumena Ferry Safety Upgrade	2,600,000		
16	(ED 99)			
17	Alaska Marine Highway System	4,000,000		
18	Improvements and Overhaul			
19	(ED 99)			
20	* * * * *		* * * * *	
21	* * * * * Department of Environmental Conservation		* * * * *	
22	* * * * *		* * * * *	
23	Fifty Percent Municipal Matching	2,880,700	2,880,700	
24	Grants Program			
25	Municipal Matching Grants	80,700		
26	Project Administration (ED 99)			
27	Nome - Moonlight Springs Water	50,000		
28	Transmission Line Upgrade			
29	(ED 38)			
30	King Cove - Water Development	2,750,000		
31	Project (ED 40)			
32	Village Safe Water Grants	23,288,600	20,788,600	2,500,000
33	Village Safe Water Project	846,000		
34	Administration (ED 99)			
35	Indian Set-Aside Grants (ED 99)	2,500,000		
36	Bethel - Sewage Lagoon	500,000		
37	Completion (ED 39)			

1 Department of Environmental Conservation (cont.)			Appropriation	Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anaktuvuk Pass - Water and	750,000			
5	Sewer System Construction				
6	(ED 37)				
7	Selawik - Water and Sewer	310,000			
8	System Design and Construction				
9	(ED 37)				
10	Nulato - Water and Sewer System	1,250,000			
11	Construction (ED 36)				
12	Chevak - Water and Sewer System	1,700,000			
13	Design and Construction (ED 38)				
14	Saint Paul - Landfill and	428,500			
15	Incinerator Construction (ED 40)				
16	Thorne Bay - Sewer and Solid	75,000			
17	Waste Project Completion (ED 5)				
18	Unalakleet - Water Treatment	239,400			
19	Improvements (ED 38)				
20	Healy Lake - Sanitation	250,000			
21	Facilities Construction (ED 36)				
22	Savoonga - Piped Water and	400,000			
23	Sewer Design and Construction				
24	(ED 38)				
25	Beaver - Water Supply and Solid	295,000			
26	Waste Disposal Improvements				
27	(ED 36)				
28	Point Lay - Water and Sewer	750,000			
29	System Construction (ED 37)				
30	Noorvik - Water and Sewer	94,000			
31	System Extension (ED 37)				
32	South Naknek - Water and Sewer	600,000			
33	System Design and Construction				
34	(ED 40)				
35	Alakanuk - Sanitation	1,000,000			
36	Facilities Design and				
37	Construction (ED 38)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
3	Allocations			
4	Anvik - Water and Sewer System	575,000		
5	Construction (ED 36)			
6	Wainwright - Water and Sewer	750,000		
7	System Construction (ED 37)			
8	Bethel - Kilbuck and Main	50,000		
9	Washeteria Lift Station Design			
10	(ED 39)			
11	Saint Michael - Utility Upgrade	539,000		
12	(ED 38)			
13	Nikolaevsk - Community Water	1,200,000		
14	System Design and Construction			
15	(ED 7)			
16	Tununak - Sanitation	595,700		
17	Improvements (ED 38)			
18	Kotzebue - Collection and	795,100		
19	Distribution Facilities Upgrade			
20	(ED 37)			
21	Mountain Point - Sewer and	1,460,000		
22	Water System Completion (ED 1)			
23	Angoon - Chatham School	121,100		
24	District Sewer Study and Design			
25	(ED 5)			
26	Shishmaref - Water and Sewer	175,000		
27	System Design and Construction			
28	(ED 37)			
29	Deering - Water and Sewer	650,000		
30	System Design and Construction			
31	(ED 37)			
32	Allakaket - Water and	333,000		
33	Wastewater System Design and			
34	Construction (ED 36)			
35	Bethel - Original Townsite	150,000		
36	Design (ED 39)			
37	Cold Bay - Water and Sewer	992,000		
38	Replacement (ED 40)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Northway - Washeteria Project	329,000		
5	Completion (ED 36)			
6	Whittier - Water System	492,500		
7	Improvements (ED 35)			
8	Mekoryuk - Water and Sewer	659,500		
9	System Construction (ED 38)			
10	Bethel - City Subdivision/Water	800,000		
11	Treatment Plant Design and			
12	Construction (ED 39)			
13	Bethel - Bethel Heights and	25,000		
14	Tundra North Water and Sewer			
15	Extension (ED 39)			
16	Napakiak - Flush Tank and Haul	270,000		
17	Wastewater Design and			
18	Construction (ED 39)			
19	Tanana - Sanitation Facilities	338,800		
20	Design and Construction (ED 36)			
21	Other Capital Projects			
22	Polluted Waterbody Assessment	200,000	200,000	
23	(ED 99)			
24	Local Community Response Training	400,000		400,000
25	and Equipment (ED 99)			
26	Other Capital Projects	1,575,000	1,425,000	150,000
27	Radio Repeater Installation and	150,000		
28	Maintenance (ED 99)			
29	North Pole Water Project (ED 34)	1,425,000		
30	*****		*****	
31	***** Department of Community & Regional Affairs *****		*****	
32	*****		*****	
33	Community Block Grants (ED 99)	5,000,000		5,000,000

34 It is the intent of the legislature that RuralCap prepare a report to the Legislature in the
35 next fiscal year showing solid evidence that use of CSBG funds for the economic development
36 catalog project meets the following requirements:

37

38 1) The catalog has provided a market to low-income rural Alaskans whose artwork comprises

1 Department of Community & Regional Affairs (cont.)

2	3	4	5	6	7	8
	Allocations	Items	General Fund	Other Funds		
4	the majority of the items for sale.					
5	2) The catalog is achieving financial solvency and will break even after the first three					
6	years of production excluding any subsidy.					
7	3) RuralCap has provided training opportunities to low-income rural Alaskans in an effort to					
8	boost production of artwork available for the catalog.					
9	Electrical System Life, Health and	250,000	250,000			
10	Safety Improvements (ED 99)					
11	Bulk Fuel System Emergency Repairs/	2,250,000	2,250,000			
12	Upgrades (ED 99)					
13	Small Utility Improvements (ED 99)	2,000,000			2,000,000	
14	Southeast Energy Fund Grants	4,000,000			4,000,000	
15	(ED 99)					
16	Organizational Grants (ED 5)	100,000	100,000			
17	* * * * *	* * * * *				
18	* * * * * Department of Corrections * * * * *					
19	* * * * *	* * * * *				
20	Statewide Facilities Renewal and	1,000,000	1,000,000			
21	Replacement (ED 99)					
22	* * * * *	* * * * *				
23	* * * * * University of Alaska * * * * *					
24	* * * * *	* * * * *				
25	University of Alaska, Anchorage -	250,000	250,000			
26	Consortium Library Accreditation					
27	(ED 10-25)					
28	* * * * *	* * * * *				
29	* * * * * Alaska Court System * * * * *					
30	* * * * *	* * * * *				
31	New Anchorage Courthouse 6th Floor	2,750,000	2,750,000			
32	Completion and Juror Parking					
33	(ED 10-25)					
34	* * * * *				* * * * *	
35	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *				* * * * *	
36	* * * * *				* * * * *	

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
		Appropriation	Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4	Ketchikan Gateway Borough -	144,600		144,600
5	Replacement of Airport Curtainwall			
6	(ED 1)			
7	Ketchikan Gateway Borough -	34,200		34,200
8	Airport Terminal Renovations (ED 1)			
9	City of Petersburg - South Small	133,200		133,200
10	Boat Harbor Expansion (ED 2)			
11	City of Saxman - Upgrade Water/	25,000		25,000
12	Sewer System - Eagle and Killer			
13	Whale Avenues (ED 1)			
14	City of Coffman Cove - Ballfield	25,000		25,000
15	Fence (ED 5)			
16	City of Wrangell - Zimovia Highway	99,800		99,800
17	Water/Sewer Extension (ED 2)			
18	City and Borough of Yakutat -	27,300		27,300
19	Water and Waste Water Design and			
20	Construction (ED 5)			
21	City and Borough of Juneau	224,000		224,000
22	Juneau School District - Fire			
23	Rated Corridors (ED 3)			
24	City and Borough of Juneau -	70,000		70,000
25	Areawide Americans with			
26	Disabilities Act Compliance (ED 3)			
27	City and Borough of Juneau -	210,000		210,000
28	Police Department Integrated			
29	Computer Records System (ED 3)			
30	City and Borough of Juneau - Fire	105,000		105,000
31	Department Replace Self-Contained			
32	Breathing Apparatus (ED 3)			
33	City and Borough of Juneau -	100,000		100,000
34	Eaglecrest Americans with			
35	Disabilities Act Compliance (ED 3)			
36	City and Borough of Juneau -	58,900		58,900
37	Underground Fuel Storage Tanks			
38	Removal/Upgrade/Replacement (ED 3)			

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Angoon - Youth Center	29,500		29,500
5	Construction (ED 5)			
6	City of Craig - Water/Sewer	54,900		54,900
7	Extension to HUD Housing Project			
8	(ED 5)			
9	City of Haines - Port Chilkoot	52,000		52,000
10	Dock Expansion (ED 5)			
11	Haines Borough - Areawide Schools	36,200		36,200
12	Underground Oil Tank Replacements			
13	(ED 5)			
14	City of Hydaburg - Waterfront Park	25,000		25,000
15	Construction (ED 5)			
16	City of Kake - Water Dam Survey/	28,900		28,900
17	Design (ED 5)			
18	City of Kasaan - Boat Harbor	25,000		25,000
19	Expansion/Grid/Services (ED 5)			
20	City of Klawock - Heritage Totem	31,500		31,500
21	Poles and Heritage Center			
22	Construction (ED 5)			
23	Metlakatla Indian Community -	58,900		58,900
24	Police Department Renovation (ED 5)			
25	City of Pelican - Storage/	25,000		25,000
26	Recycling/General Utility Building			
27	(ED 5)			
28	City of Skagway - Municipal Street	28,400		28,400
29	and Sidewalk Construction (ED 5)			
30	City of Tenakee Springs - Backhoe	25,000		25,000
31	(ED 5)			
32	City of Thorne Bay - Public Health	28,700		28,700
33	and Safety Complex Design and			
34	Construction (ED 5)			
35	City of Kodiak - Near Island	237,500		237,500
36	Utilities Extension (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Kodiak Island Borough - Kodiak	213,400		213,400
5	High School Classroom/Code Upgrade			
6	(ED 6)			
7	City of Larsen Bay - Water System	25,000		25,000
8	Upgrade (ED 6)			
9	City of Ouzinkie - Landfill Site	25,000		25,000
10	Preparation (ED 6)			
11	City of Port Lions - City Water	23,700		23,700
12	Dam Replacement (ED 6)			
13	City of Homer - Road Grader	140,000		140,000
14	Replacement (ED 7)			
15	Kenai Peninsula Borough - Road	663,300		663,300
16	Projects (ED 7)			
17	Kenai Peninsula Borough - South	17,200		17,200
18	Peninsula Hospital Service Area			
19	Oxygen system (ED 7)			
20	City of Seldovia - Spruce Street	25,000		25,000
21	Water/Sewer Extension (ED 7)			
22	City of Seward - Gateway	59,200		59,200
23	Subdivision Land Acquisition/Park			
24	Construction (ED 8)			
25	City of Seward - Purchase Rescue/	43,000		43,000
26	Emergency Response Vehicle (ED 8)			
27	City of Soldotna - Street	142,400		142,400
28	Improvement (ED 8)			
29	City of Kenai - Water Quality/	211,700		211,700
30	Development Program (ED 9)			
31	Matanuska-Susitna Borough - Public	325,500		325,500
32	Safety Equipment Replacement/			
33	Remount (ED 26)			
34	Matanuska-Susitna Borough -	122,500		122,500
35	Historic Preservation/			
36	Rehabilitation (ED 26)			
37	Matanuska-Susitna Borough - Public	105,000		105,000
38	Library Computer System (ED 26)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Major	504,100		504,100
5	Collector Road Extensions/Upgrades			
6	(ED 26)			
7	City of Wasilla - Glenwood Avenue	165,400		165,400
8	Paving (ED 26)			
9	City of Palmer - Cope Industrial	121,000		121,000
10	Way Street Lights/Pave Streets			
11	(ED 27)			
12	City of Houston - Public Works	30,000		30,000
13	Truck/Snow Plow (ED 28)			
14	City of Fairbanks - New Sewer/	459,500		459,500
15	Water Installation for E.M. Jones			
16	Homestead Subdivision Phase I			
17	(ED 29-34)			
18	City of Fairbanks - East Shannon	385,000		385,000
19	Drive Upgrading (ED 29-34)			
20	City of Anderson - Front End	26,400		26,400
21	Loader (ED 29-34)			
22	City of Nenana - Chip and Seal	25,000		25,000
23	City Streets (ED 29-34)			
24	City of North Pole - Street	63,100		63,100
25	Improvements (ED 29-34)			
26	City of Cordova - Watermain	105,600		105,600
27	Extension to 6.5 Mile Feasibility			
28	Study and Preliminary Engineering			
29	(ED 35)			
30	City of Cordova - Middle Arm	25,600		25,600
31	Drainage Feasibility Study and			
32	Preliminary Engineering (ED 35)			
33	City of Delta Junction -	9,500		9,500
34	Television-Radio Repeater Antenna			
35	Site Upgrade (ED 35)			
36	City of Delta Junction - City Hall/	19,000		19,000
37	Library Community Center			
38	Facilities Upgrade (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
2		Items	General Fund	Other Funds	
3	Allocations				
4	City of Valdez - Boat Harbor	162,400			162,400
5	Deferred Maintenance (ED 35)				
6	City of Allakaket - Alatna	25,000			25,000
7	Electrical Intertie (ED 36)				
8	City of Aniak - Fire Hall	25,000			25,000
9	Improvements (ED 36)				
10	City of Chuathbaluk - Office and	25,000			25,000
11	Clinic Arctic Entries (ED 36)				
12	City of Eagle - Riverbank	25,000			25,000
13	Stabilization (ED 36)				
14	City of Galena - Front End Loader	33,400			33,400
15	(ED 36)				
16	City of Grayling - Teen Center	25,000			25,000
17	Design and Construction (ED 36)				
18	City of Holy Cross - Heavy	14,300			14,300
19	Equipment Purchase (ED 36)				
20	City of Holy Cross - Heavy	10,800			10,800
21	Equipment Repair (ED 36)				
22	City of Kaltag - Relocate Solid	25,000			25,000
23	Waste Disposal (ED 36)				
24	Lake and Peninsula Borough -	33,500			33,500
25	Emergency Services Facilities and				
26	Equipment Projects (ED 36)				
27	City of McGrath - Riverbank	25,000			25,000
28	Erosion Control Engineering (ED 36)				
29	City of Newhalen - Freezer Plant	25,000			25,000
30	(ED 36)				
31	City of Nulato - Main Road Upgrade/	25,000			25,000
32	Gravel Stockpiling (ED 36)				
33	City of Ruby - City Park Equipment	25,000			25,000
34	and Construction (ED 36)				
35	City of Tanana - City Heavy	25,000			25,000
36	Equipment Fleet Renovation (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Barrow - Upgrade City	149,600		149,600
5	playgrounds and recreation			
6	facilities (ED 37)			
7	City of Buckland - Hillside Road	25,000		25,000
8	Completion (ED 37)			
9	City of Deering - Erosion Control	25,000		25,000
10	(ED 37)			
11	City of Diomede - Solid Waste	25,000		25,000
12	Disposal Project (ED 37)			
13	City of Kobuk - Community Facility/	25,000		25,000
14	Equipment Repair (ED 37)			
15	City of Kotzebue - Old City Hall	111,500		111,500
16	Renovation (ED 37)			
17	North Slope Borough - Search and	87,200		87,200
18	Rescue Equipment Acquisition			
19	(ED 37)			
20	Northwest Arctic Borough -	25,000		25,000
21	Consortium Library/Cultural Center			
22	Engineering (ED 37)			
23	City of Nuiqsut - Ball Field	25,000		25,000
24	Development (ED 37)			
25	City of Point Hope - City Garage	27,800		27,800
26	Building Winter Storage/			
27	Maintenance (ED 37)			
28	City of Selawik - Barge Landing	25,900		25,900
29	Site Construction (ED 37)			
30	City of Shishmaref - Solid Waste	25,000		25,000
31	Equipment Purchase (ED 37)			
32	City of Teller - Cable Television	25,000		25,000
33	Project (ED 37)			
34	City of Wainwright - Community	25,000		25,000
35	Center Renovation (ED 37)			
36	City of Alakanuk - Erosion Control	25,300		25,300
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Elim - Gravel Road to	25,000		25,000
5	Proposed Dock and Tank Farm (ED 38)			
6	City of Emmonak - Teen Center	29,400		29,400
7	Construction (ED 38)			
8	City of Golovin - Clinic Upgrade	25,000		25,000
9	(ED 38)			
10	City of Hooper Bay - Tomaganuk	36,700		36,700
11	Hill Boardwalk Design/Construction			
12	(ED 38)			
13	City of Kotlik - Boardwalk	25,000		25,000
14	Renovation (ED 38)			
15	City of Koyuk - Gravel Source	25,000		25,000
16	Development (ED 38)			
17	City of Marshall - Road Extension	25,000		25,000
18	to Airport and Washeteria (ED 38)			
19	City of Mountain Village - City	17,100		17,100
20	Office Repair/Removal/Handicap			
21	Access/Equipment (ED 38)			
22	City of Mountain Village -	11,400		11,400
23	Community Hall Repair/Remodel/			
24	Weatherization/Handicap Access			
25	(ED 38)			
26	City of Nome - New Landfill (ED 38)	158,000		158,000
27	City of Pilot Station - Water	25,000		25,000
28	Treatment Plant Building			
29	Replacement (ED 38)			
30	City of St. Mary's - Cold Storage/	25,000		25,000
31	Dock Facility Renovation (ED 38)			
32	City of Scammon Bay - Community	25,000		25,000
33	Playground Equipment and			
34	Construction (ED 38)			
35	City of Shaktoolik - Tank Farm	25,000		25,000
36	Renovations (ED 38)			
37	City of Sheldon Point - Community	25,000		25,000
38	Hall Construction (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Toksook Bay - Seawall Erosion	22,300			22,300
5	Control (ED 38)				
6	City of Unalakleet - City Offices	22,500			22,500
7	Americans with Disabilities Act				
8	Compliance (ED 38)				
9	City of Aleknagik - North Shore	19,000			19,000
10	Landfill Relocation (ED 39)				
11	City of Bethel - Braund Building	160,800			160,800
12	Renovation (ED 39)				
13	City of Cheforak - Fire	25,000			25,000
14	Department Building Construction				
15	(ED 39)				
16	City of Dillingham - Cold Storage/	80,100			80,100
17	Processing Addition (ED 39)				
18	City of Eek - Post Office and	25,000			25,000
19	Clinic Site/Building Renovations				
20	(ED 39)				
21	City of Manokotak - Computer	9,500			9,500
22	System (ED 39)				
23	City of Manokotak - City Drainage/	9,500			9,500
24	Transportation System (ED 39)				
25	City of Napaskiak - Sno-Go, Boat,	25,000			25,000
26	and Motor (ED 39)				
27	City of Nunapitchuk - Motor Grader	25,000			25,000
28	(ED 39)				
29	City of Platinum - Garbage	25,000			25,000
30	Transport Utility Vehicle (ED 39)				
31	City of Quirhagak - Water and	25,000			25,000
32	Sewer Project/Move Washeteria				
33	(ED 39)				
34	City of Togiak - Police Department	24,300			24,300
35	Vehicle (ED 39)				
36	City of Akutan - Erosion Control	25,000			25,000
37	(ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Aleutians East Borough - Nelson	25,000		25,000
5	Lagoon Public Dock/Boat Ramp			
6	Construction (ED 40)			
7	City of Atka - Dock Water Source	25,000		25,000
8	Evaluation and System Engineering/			
9	Design (ED 40)			
10	Bristol Bay Borough - Naknek Road	56,000		56,000
11	Improvements/Design/Reconstruction			
12	(ED 40)			
13	City of Chignik - Harbor	25,000		25,000
14	Construction (ED 40)			
15	City of Cold Bay - Public Dock	25,000		25,000
16	Electricity/lights (ED 40)			
17	City of Ekwok - Generator Building	25,000		25,000
18	Relocation and Purchase of			
19	Generator (ED 40)			
20	City of False Pass - City Building	25,000		25,000
21	Construction (ED 40)			
22	City of Goodnews Bay - City	19,000		19,000
23	Vehicle (ED 39)			
24	City of King Cove - Pedestrian	35,400		35,400
25	Walkway (ED 40)			
26	City of New Stuyahok - Public	25,000		25,000
27	Safety Building Renovation (ED 40)			
28	City of Pilot Point - Dago Creek	25,000		25,000
29	Dock Extension (ED 40)			
30	City of Port Heiden - Road Upgrade	25,000		25,000
31	(ED 40)			
32	City of St. George - City Fire	25,000		25,000
33	Station Improvements (ED 40)			
34	City of St. Paul - Water Line	31,000		31,000
35	Extension to the Airport and			
36	Weather Service (ED 40)			
37	City of Sand Point - Road	41,300		41,300
38	Improvements (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	City of Unalaska - Trails	161,400			161,400
5	Development (ED 40)				
6	Municipality of Anchorage - Loop	4,902,600			4,902,600
7	Water Transmission Main Design/				
8	Construction (ED 10-25)				
9	Municipality of Anchorage -	1,100,000			1,100,000
10	Underground Storage Tanks Removal/				
11	Upgrade/Replacement (ED 10-25)				
12	Municipality of Anchorage -	367,300			367,300
13	Handicapped Access Improvements				
14	(ED 10-25)				
15	Fairbanks North Star Borough -	140,000			140,000
16	Emergency Medical Services				
17	Purchase Ambulances (ED 29-34)				
18	Fairbanks North Star Borough -	541,200			541,200
19	Solid Waste Landfill Property				
20	Acquisition/Preliminary Design				
21	(ED 29-34)				
22	Denali Borough - Panguingue Creek	39,500			39,500
23	Road Construction (ED 29-34)				
24	Denali Borough - Healy Coal Kings	14,400			14,400
25	Hockey Association Warm-Up Shack				
26	(ED 29-34)				
27	Fairbanks North Star Borough	140,000			140,000
28	School District - Badger				
29	Elementary School Septic System/				
30	Lift Station Repairs (ED 29-34)				
31	Fairbanks North Star Borough	280,000			280,000
32	School District - Ryan Middle				
33	School Replacement (ED 29-34)				
34	Fairbanks North Star Borough	70,000			70,000
35	School District - Woodriver				
36	Elementary Roof Repair (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Fairbanks North Star Borough -	77,000			77,000
5	Fire/Life/Safety Improvements				
6	(ED 29-34)				
7	City of Fort Yukon - Solid Waste	29,600			29,600
8	Management Improvements (ED 36)				
9	City of Nikolai - Heavy Equipment	25,000			25,000
10	Purchase (ED 36)				
11	City of Noorvik - New Health	25,000			25,000
12	Clinic (ED 37)				
13	City of Savoonga - Heavy Equipment	25,000			25,000
14	Upgrade (ED 38)				
15	City and Borough of Sitka -	189,000			189,000
16	Centennial Building Roof (ED 2)				
17	City and Borough of Sitka -	70,000			70,000
18	Airport Terminal Arctic Entries				
19	(ED 2)				
20	City and Borough of Sitka - Senior	32,300			32,300
21	Center Improvements (ED 2)				
22	City of Whittier - Fire Hall	25,000			25,000
23	Renovation (ED 35)				
24	*****				
25	***** Unincorporated Community Matching Grants (AS 37.06.020) *****				
26	*****				
27	Hyder - Campground Design and	25,000			25,000
28	Development (ED 1)				
29	Naukati Bay - Road Construction/	25,000			25,000
30	Rock Pit Development (ED 5)				
31	Whale Pass - Dock Upgrades and	25,000			25,000
32	Improvements (ED 5)				
33	Edna Bay - Construct Road Access/	25,000			25,000
34	Apply Topping Material (ED 5)				
35	Elfin Cove - Hydroelectric Project	25,000			25,000
36	(ED 5)				
37	Gustavus - Public Library	25,000			25,000
38	Replacement (ED 5)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Hollis - Pioneer Road Upgrade	25,000		25,000
5	(ED 5)			
6	Klukwan - Community Center Design	25,000		25,000
7	and Construction (ED 5)			
8	Metlakatla - Hatchery Site	25,000		25,000
9	Preparation (ED 5)			
10	Point Baker - Community Drinking	25,000		25,000
11	Water System Development (ED 5)			
12	Port Protection - Rebuild	25,000		25,000
13	Boardwalk (ED 5)			
14	Nelchina - Mendeltna Community	25,000		25,000
15	Well (ED 35)			
16	Tetlin - Repair Village Wash House/	25,000		25,000
17	Replacement Equipment (ED 36)			
18	Glennallen - Copper Valley	25,000		25,000
19	Community Library Association			
20	Building Expansion and Renovation			
21	(ED 35)			
22	Deltana - Processing Plant	26,300		26,300
23	Construction (ED 35)			
24	Slana - Community Road	20,000		20,000
25	Construction (ED 36)			
26	Arctic Village - Bulk Fuel Tank	25,000		25,000
27	Farm (ED 36)			
28	Birch Creek - Safe Water Treatment	25,000		25,000
29	Plant Upgrade (ED 36)			
30	Chalkyitsik - Construct Community	25,000		25,000
31	Washeteria Building and Offices			
32	(ED 36)			
33	Dot Lake - Village Community Hall	23,800		23,800
34	Upgrade (ED 36)			
35	Eagle - Village Safe Water and	26,300		26,300
36	Sewer Project (ED 36)			
37	Gulkana - Health Clinic Completion	25,000		25,000
38	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Healy Lake - Health Clinic		25,000		25,000
5	Construction (ED 36)				
6	Kenny Lake - Kenny Lake School		11,100		11,100
7	Track and Baseball Field (ED 36)				
8	Kenny Lake - Kenny Lake School		13,900		13,900
9	Zamboni Purchase (ED 36)				
10	Copper Center - Snow Removal		25,000		25,000
11	Vehicle/Equipment Purchase (ED 36)				
12	Manley Hot Springs - Multipurpose		25,000		25,000
13	Community Facility Renovation and				
14	Construction (ED 36)				
15	Mentasta - Village Store		25,000		25,000
16	Renovation (ED 36)				
17	Silver Springs - Subdivision Road		27,400		27,400
18	Improvements (ED 36)				
19	Slana - League Distance Learning/		25,000		25,000
20	Medical Link Equipment and				
21	Installation (ED 36)				
22	Stevens Village - New Community		25,000		25,000
23	Hall (ED 36)				
24	Takotna - Utility Office and Lodge		25,000		25,000
25	Materials Purchase (ED 36)				
26	Tanacross - Washertia Renovation		25,000		25,000
27	(ED 36)				
28	Tazlina - Distance Learning/		20,000		20,000
29	Medical Link Equipment and				
30	Installation (ED 36)				
31	Tok - Community Center/Library/		25,000		25,000
32	Yard Maintenance and Upgrade				
33	(ED 36)				
34	Tolsona - Firehall Well (ED 36)		25,000		25,000
35	Wiseman - Community Center Land		25,000		25,000
36	Acquisition and Design (ED 36)				
37	Akiachak - Equipment Repairs		10,000		10,000
38	(ED 39)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Akiachak - Public Safety Building	15,000		15,000
5	Site Preparation (ED 39)			
6	Kipnuk - Fuel Tank Upgrade and	25,000		25,000
7	Generator Replacement (ED 39)			
8	Tuntutuliak - Bulk Fuel Tank Farm	25,000		25,000
9	Dike (ED 39)			
10	Crooked Creek - Clinic	15,000		15,000
11	Improvements (ED 36)			
12	Crooked Creek - Preschool Facility	15,000		15,000
13	(ED 36)			
14	Tanana - Four Mile Road Tanana	25,000		25,000
15	River Road Stabilization (ED 36)			
16	* Sec. 10 The following sets out the funding by agency for the appropriations made in			
17	Section 9 of this act.			
18	Office of the Governor			
19	General Fund Receipts	2,000,000		
20	*** Total Funding ***	\$2,000,000		
21	Department of Administration			
22	General Fund Receipts	275,000		
23	*** Total Funding ***	\$275,000		
24	Department of Law			
25	General Fund Receipts	750,000		
26	*** Total Funding ***	\$750,000		
27	Department of Revenue			
28	Federal Receipts	42,869,900		
29	General Fund Match	900,000		
30	State Corporation Receipts	23,341,500		
31	Permanent Fund Dividend Fund	359,300		
32	Gifts/Grants/Bequests	1,000,000		
33	*** Total Funding ***	\$68,470,700		
34	Department of Education			
35	Federal Receipts	140,000		
36	General Fund Receipts	100,000		
37	State Corporation Receipts	565,500		
38	*** Total Funding ***	\$805,500		

1	Department of Health and Social Services	(cont.)	
2	Department of Health and Social Services		
3	Federal Receipts		3,695,100
4	General Fund Match		1,100,000
5	General Fund/Mental Health Trust		665,000
6	*** Total Funding ***		\$5,460,100
7	Department of Labor		
8	Federal Receipts		2,153,600
9	General Fund Receipts		100,000
10	*** Total Funding ***		\$2,253,600
11	Department of Commerce and Economic Development		
12	General Fund Match		653,000
13	General Fund Receipts		500,000
14	*** Total Funding ***		\$1,153,000
15	Department of Military and Veterans Affairs		
16	Federal Receipts		2,000,000
17	General Fund Match		500,000
18	*** Total Funding ***		\$2,500,000
19	Department of Natural Resources		
20	Federal Receipts		1,640,000
21	General Fund Receipts		1,397,500
22	General Fund/Program Receipts		50,000
23	Oil/Hazardous Response Fund		45,000
24	*** Total Funding ***		\$3,132,500
25	Department of Fish and Game		
26	Federal Receipts		1,350,000
27	General Fund Match		200,000
28	General Fund Receipts		1,200,000
29	Fish and Game Fund		550,000
30	*** Total Funding ***		\$3,300,000
31	Department of Public Safety		
32	General Fund Receipts		1,975,000
33	*** Total Funding ***		\$1,975,000
34	Department of Transportation/Public Facilities		
35	Federal Receipts		439,170,000
36	General Fund Match		20,030,800
37	General Fund Receipts		14,706,000
38	Highway Working Capital Fund		11,800,000

1	Department of Transportation/Public Facilities (cont.)	
2	International Airport Revenue	4,780,000
3	Fund	
4	Oil/Hazardous Response Fund	149,000
5	*** Total Funding ***	\$490,635,800
6	Department of Environmental Conservation	
7	Federal Receipts	2,500,000
8	General Fund Receipts	25,294,300
9	Oil/Hazardous Response Fund	550,000
10	*** Total Funding ***	\$28,344,300
11	Department of Community & Regional Affairs	
12	Federal Receipts	5,000,000
13	General Fund Receipts	2,600,000
14	Southeast Energy Fund	4,000,000
15	Power Cost Equalization Fund	2,000,000
16	*** Total Funding ***	\$13,600,000
17	Department of Corrections	
18	General Fund Receipts	1,000,000
19	*** Total Funding ***	\$1,000,000
20	University of Alaska	
21	General Fund Receipts	250,000
22	*** Total Funding ***	\$250,000
23	Alaska Court System	
24	General Fund Receipts	2,750,000
25	*** Total Funding ***	\$2,750,000
26	Municipal Capital Matching Grants (AS 37.06.010)	
27	Municipal Matching Grant Fund	16,918,900
28	*** Total Funding ***	\$16,918,900
29	Unincorporated Community Matching Grants (AS 37.06.020)	
30	Unincorporated Matching Grant	1,023,800
31	Fund	
32	*** Total Funding ***	\$1,023,800
33	* * * * * Total Budget * * * * *	\$646,598,200
34	* Sec. 11 This act takes effect July 1, 1994.	

4-29-94

Amend. Packet
discussed at
4/26 mtg. These
amendments to be
offered on the floor
of the Senate rather
than in committee.

AK

April 29, 1994

SENATE FINANCE
COMMITTEE
Amendment Number: 1A
Bill Number: CS SB 363
Sponsor: Pearce Date: 4/29/94
Logged In By: JF

Below are changes proposed to CS SB363(Fin).

Dept/Project	Original Gov Req	H/S Proposal	H/S Revised Proposal
<u>Total Increases: \$665.0 GF</u>			
DNR-State Land Acquisition Classification/ Assess.	650.0	0.0	265.0
F&G-Assert/Protect State's Right to Manage Alaska's Resources under ANILCA	500.0	0.0	200.0 + 200.0 F&G Funds
DNR-Forest Practices Act Effectiveness Research	300.0	0.0	200.0
<u>Total Decreases: \$665.0 GF</u>			
DHSS-API Stop-Gap Repair	1032.5	665.0	400.0
DNR-RS 2477	400.0	400.0	300.0
F&G Statewide Facilities Maintenance	650.0	500.0	300.0
DOT&PF - Central Region Deferred Maintenance	1,580.0	1,705.0	1,680.0
DOT&PF Northern Region Deferred Maintenance	1,525.0	1,635.0	1,610.0
DOT&PF Southeast Region Deferred Maintenance	1,035.0	1,110.0	1,085.0
DOT&PF Dalton Highway Deferred Maintenance	860.0	915.0	890.0

SFC - JF

April 29, 1994

Replaced by 1H

**SENATE FINANCE
COMMITTEE**

Amendment Number: 1

Bill Number: CS SB 363

Sponsor: Pearce Date: 4/21/94

Logged In By: _____

Below are changes proposed to CS SB363(Fin).

Dept/Project	Original Gov Req	H/S Proposal	H/S Revised Proposal
<u>Total Increases: \$665.0</u>			
DNR-State Land Acquisition Classification/ Assess.	650.0	0.0	265.0
F&G-Assert/Protect State's Right to Manage Alaska's Resources under ANILCA	500.0	0.0	200.0
DNR-Forest Practices Act Effectiveness Research	300.0	0.0	200.0
<u>Total Decreases: \$665.0</u>			
DHSS-API Stop-Gap Repair	1032.5	665.0	400.0
DOTPF-Advanced Project Definition	300.0	100.0	0.0
DNR-RS 2477	400.0	400.0	300.0
F&G Statewide Facilities Maintenance	650.0	500.0	300.0

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 363(FIN)

BY SENATOR PEARCE

Page 3, line 11, after "Authority":

Insert "or from another lender"

**SENATE FINANCE
COMMITTEE**

Amendment Number: 2

Bill Number: CSSB 363

Sponsor: Pearce Date: 4/28/94

Logged In By: _____

SENATE FINANCE
COMMITTEE
Amendment Number: 3
Bill Number: CS SB 363
Sponsor: Sharp Date: 4/29/94
Logged In By: _____

AMENDMENT

SB 363 (FIN)

BY SHARP

Department of Revenue
Public Housing

page 5, line 16-17

Federal Grants and Special Needs Housing Program

- further define the programs by appropriation by project; see attached list 2. a-d.

page 5, lines 18-19

Affordable Housing and Energy Efficiency Programs

- further define the programs by appropriation by project; see attached list 1. a-d.

AHFC grouped several different projects together under these two titles. I think they should be appropriated separately to provide accountability and instruction to the Corporation as to legislative funding intent. This approach will also help AHFC in designing and presenting their FY96 capital budget by providing structure and direction.

AHFC HOUSE AND SENATE RECOMMENDATIONS

		Federal	Corporate	Other	Comments
1	Affordable Housing and Energy Efficiency Grants				
	a. Low income weatherization	1,700.0	4,000.0	0.0	FY94 Corp. was \$5.0 mil/reduced \$1.0
	b. Warm Homes for Alaskans	0.0	300.0	0.0	Request was for 600.0
	c. Oil Overcharge Settlement Receipts	2,000.0	0.0	0.0	Federal funds from Court Settlement
	d. Supplemental and Senior Housing	0.0	8,200.0	0.0	matches non-profit fed funding of \$47.5 mil.
	e. Senior Citizen Housing Development	0.0	0.0	0.0	denied/new program
	f. Public Housing Energy Efficiency	0.0	0.0	0.0	denied/new program
	Subtotal	3,700.0	12,500.0	0.0	
2	Federal Grants and Special Needs Housing				
	a. HUD Federal HOME Grant	3,000.0	750.0	0.0	Corp. funds are match
	b. Fed. Competative Grants/Public Housing	6,589.0	487.0	0.0	Corp. funds are match
	c. Fed. Competative Grants	2,900.0	2,053.0	0.0	Corp. funds are match
	d. Other Competative Grants	0.0	300.0	1,000.0	Other is private funding
	e. AHFC grants	0.0	0.0	0.0	denied/new program request
	Subtotal	12,489.0	3,590.0	1,000.0	
3	Bethel Heights	5,200.0	0.0	0.0	All Fed/Phase III/117 Units
4	HUD Competative Grant Program	9,500.0	0.0	0.0	All Fed/modernize existing public housing
5	Ceder Park Housing	4,500.0	3,500.0	0.0	Corp. funds are match/39 unit rebuild
6	Environmental Cleanup/Abatement	0.0	250.0	0.0	Request was \$1.0 mil/top priority funded
7	Senior Housing Deferred Maintenance	0.0	0.0	0.0	Combined in Senior & Statewide/Deferred
8	Beringvue Low Rent Housing	5,700.0	0.0	0.0	All fed/remodel 25 low income units
9	Etolin Heights Major Renovation	0.0	2,000.0	0.0	\$4.0 req/phased/intent to pursue fed.dollars
10	Public Housing Support Building/Nome	0.0	250.0	0.0	Funds Nome construction building
11	Energy Conservation/Retrofit	0.0	500.0	0.0	request was \$1.0 mil/new program
12	Statewide Renewal and Replacement	0.0	0.0	0.0	Combined in Senior & Statewide/Deferred
*	Senior and Statewide/Deferred/Replacement	0.0	500.0	0.0	Combined #7 and #12/new title added
	Subtotal	24,900.0	7,000.0	0.0	
	Grand Totals	41,089.0	23,090.0	1,000.0	

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 363(FIN)

BY SENATOR PEARCE

Page 10, line 25:

Delete "168,648,000"

Insert "168,961,000"

Delete "166,943,000"

Insert "167,256,000"

**SENATE FINANCE
COMMITTEE**
Amendment Number: 4
Bill Number: CS SB 363
Sponsor: Pearce Date: 4/28/94
Logged In By: _____

Page 14, line 4:

Delete "394,000"

Insert "707,000"

Page 19, line 23:

Delete "40,510,000"

Insert "41,710,000"

Delete "36,800,000"

Insert "38,000,000"

Page 19, after line 33:

Insert the following new material to read:

"ALLOCATIONS

Sitka Airport 1,200,000

Electrical and

Lighting

Improvements"

Adjust funding information accordingly.

AMENDMENT

OFFERED IN THE SENATE
TO: CSSB 363 (Fin)

BY SENATOR PEARCE

page 25, lines 34 & 35:

delete, "in the next fiscal year"
insert, "before grant funds are released"

page 25, line 38:

delete, "has provided"
insert, "will provide"

page 26, line 7:

delete, "has provided"
insert, "will provide"

**SENATE FINANCE
COMMITTEE**

Amendment Number: 5

Bill Number: CS SB 363

Sponsor: Pearce Date: 5/29/94

Logged In By: _____

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 363(FIN) "J" draft dated 4/27/94

Page 28, line 18:

Delete "25,000" in both places.

Insert "33,265" in both places.

SENATE FINANCE
COMMITTEE

Amendment Number: 6

Bill Number: CS-SB 363

Sponsor: Pearce Date: 4/29/94

Logged In By: _____
2
4/29/94

Page 32, lines 15-16:

Delete "Old City Hall Renovation"

Insert "Construction of City Offices in the Old Recreation Center Building"

Page 34, line 21:

Delete "9,500" in both places.

Insert "10,000" in both places.

Page 34, lines 21 - 22:

Delete "Computer System"

Insert "City Drainage System Upgrade"

Page 34, line 23:

Delete "9,500" in both places.

Insert "15,000" in both places.

Page 34, lines 23 - 24:

Delete "City Drainage/Transportation System"

Insert "Village Equipment Procurement and Upgrade"

Page 34, line 25:

Delete "25,000" in both places.

Insert "30,000" in both places.

Page 34, line 29:

Delete "25,000" in both places.

Insert "30,000" in both places.

Page 37, after line 23:

Insert the following new material to read:

	"APPROPRIATION ITEMS	OTHER FUNDS
City of Anvik Water/Sewer	25,000	25,000
City of Bettles Road Grader Purchase - Phase I	25,000	25,000
City of Brevig Mission Public Transportation System	25,000	25,000
City of Hughes Multipurpose Building	25,000	25,000
City of Koyukuk Clinic/Library Building Improvements	25,000	25,000
City of Kwethluk Washeteria Upgrade	15,000	15,000
City of Kwethluk City Office Renovation	10,000	10,000
City of Old Harbor Road Construction	23,684	23,684
City of Port Alexander Waterline Repairs and Upgrade	25,000	25,000
City of Shageluk Road Improvements	25,000	25,000
City of Lower Kalskag Water/Sewer	25,000	25,000
City of Upper Kalskag Multipurpose Building	25,000	25,000
City of Gambell Sanitation Services - Phase II	25,000	25,000"

Page 37, line 33:

Delete "25,000" in both places.

Insert "27,725" in both places.

Page 37, lines 33 - 34:

Delete "Construct Road Access/Apply Topping Material"

Insert "State Dock Engineering/Construction of Breakwater and Land Access to Dock"

Page 38, line 18:

Delete "25,000" in both places.

Insert "40,000" in both places.

Page 39, line 15:

Delete "25,000"

Insert "25,661"

Page 40, lines 6 - 7:

Delete "Fuel Tank Upgrade and Generator Replacement"

Insert "Boardwalk Renovation"

Page 40, after line 15:

Insert the following new material to read:

	"APPROPRIATION ITEMS	OTHER FUNDS
Beaver Multipurpose Building Design and Construction	25,000	25,000
Chistochina Community Hall Upgrade/Repairs	25,000	25,000
Chitina Washeteria	25,000	25,000
Evansville Bulk Fuel Storage	25,000	25,000
Koliganek Health Clinic Design and Construction	25,000	25,000
Minto Search and Rescue Supplies/Equipment/ Training	25,000	25,000
Northway Community Hall Water/Sewer Hook-up	25,000	25,000
Rampart Water Plant Building	25,000	25,000
Venetie Back-up Generator Purchase	25,000	25,000
Sleetmute Road Improvements	25,000	25,000"

Adjust funding information accordingly.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 363(FIN) "J" draft dated 4/27/94

Page 1, line 6:

Delete "sec. 9"

Insert "sec. 10"

SENATE FINANCE
COMMITTEE

Amendment Number: 7

Bill Number: AS SB 363

Sponsor: Pearce Date: 4/29/94

Logged In By: _____

Page 3, after line 16:

Insert a new bill section to read:

"* Sec. 9. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,017,547 is appropriated from the municipal capital project matching fund (AS 37.06.010) to the Department of Administration for payment as grants under AS 37.05.315 to the following municipalities in the amounts and for the purposes stated:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Akhiok	Community facilities and equipment	\$25,000
City of Akiak	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Anaktuvuk Pass	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atqasuk	Community facilities and equipment	25,000
City of Chevak	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Hoonah	Community facilities and equipment	39,339
City of Huslia	Community facilities and equipment	25,000
City of Kachemak	Community facilities and equipment	25,000
City of Kaktovik	Community facilities and equipment	25,000
City of Kasigluk	Community facilities and equipment	25,000
City of Ketchikan	Community facilities and equipment	278,208

City of Kiana	Community facilities and equipment	25,000
City of Kivalina	Community facilities and equipment	25,000
City of Kupreanof	Community facilities and equipment	25,000
City of Mekoryuk	Community facilities and equipment	25,000
City of Napakiak	Community facilities and equipment	25,000
City of Newtok	Community facilities and equipment	25,000
City of Nightmute	Community facilities and equipment	25,000
City of Nondalton	Community facilities and equipment	25,000
City of Russian Mission	Community facilities and equipment	25,000
City of Saint Michael	Community facilities and equipment	25,000
City of Shungnak	Community facilities and equipment	25,000
City of Stebbins	Community facilities and equipment	25,000
City of Tuluksak	Community facilities and equipment	25,000
City of Tununak	Community facilities and equipment	25,000
City of Wales	Community facilities and equipment	25,000
City of White Mountain	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$425,000 is appropriated from the unincorporated community capital project matching grant fund (AS 37.06.010) to the Department of Community and Regional Affairs for payment as grants under AS 37.05.317 to the following unincorporated communities in the amounts and for the purposes stated:

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Central	Community facilities and equipment	\$25,000
Chenega Bay	Community facilities and equipment	25,000
Circle	Community facilities and equipment	25,000
Dot Lake Services	Community facilities and equipment	25,000
Gakona	Community facilities and equipment	25,000
Kongiganak	Community facilities and equipment	25,000
Kwigillingok	Community facilities and equipment	25,000
Lake Minchumina	Community facilities and equipment	25,000
Lime Village	Community facilities and equipment	25,000

Nikolski	Community facilities and equipment	25,000
Oscarville	Community facilities and equipment	25,000
Paxson	Community facilities and equipment	25,000
Pitka's Point	Community facilities and equipment	25,000
Red Devil	Community facilities and equipment	25,000
Stony River	Community facilities and equipment	25,000
Tatitlek	Community facilities and equipment	25,000
Twin Hills	Community facilities and equipment	25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1995, with the requirements, other than the deadlines, set out in 6 AAC 45 for capital project matching grants.

(d) The appropriations made under (b) of this section are for capital projects and lapse under AS 37.25.020."

Renumber the following bill section accordingly.

Page 3, line 17:

Delete "SECTION 9"

Insert "SECTION 10"

Delete "PAGE 4"

Insert "PAGE 6"

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 363(FIN)

BY SENATOR PEARCE

Insert Intent Language Page 6, after Line 18:

The sum of \$100,000 in corporate receipts is appropriated to the Alaska Commission on Post Secondary Education to contract with a private firm of national reputation in the student loan industry to conduct a cost/benefit analysis to determine the feasibility of either contracting with a third-party loan servicer to use their software and hardware in a service bureau arrangement or to contract out all loan servicing of the Alaska Student Loan Program to a third-party private loan servicer.

SENATE FINANCE
COMMITTEE

Amendment Number: 8
Bill Number: CS SB 363
Sponsor: Pearce Date: 4/29/94
Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE
TO: CSSB 363(FIN)

BY SENATOR ADAMS

AMEND PAGE 33, LINES 19-25 TO READ:

	APPROPRIATION	OTHER FUNDS
	32,600	32,600
City of Mountain Village	[17,100]	[17,100]
Community Facilities repair and renovations/equipment	[11,400]	[11,400]

PAGE 34, LINES 4-5:

	APPROPRIATION	OTHER FUNDS
	30,700	30,700
Unalakleet - City Facilities Repairs and Renovations/ADA Compliance	[22,500]	[22,500]

SENATE FINANCE
COMMITTEE

Amendment Number: 9
Bill Number: CS SB 363
Sponsor: Adams Date: 4/29/94
Logged In By: _____

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 363(FIN)

BY SENATOR PEARCE

PAGE 11, LINE 27 - change to ED 99

PAGE 12, LINE 24-25 - change to ED 99

PAGE 13, LINE 16 - change to ED 10-25

PAGE 15, LINE 30 - change to ED 99

PAGE 17, LINE 27 - change to ED 99

PAGE 17, LINE 29 - change to ED 99

PAGE 18, LINES 23-24 - delete and adjust funding

PAGE 19, LINES 14-15 - delete and adjust funding

PAGE 36, LINE 33 - after the word School insert "Roof"

SENATE FINANCE
COMMITTEE

Amendment Number: 10
Bill Number: CS SB 363
Sponsor: Pearce Date: 4/29/94
Logged In By: _____

Amendment to SB 363

by

On page 4, after line 18 add:

APBC--Public Broadcasting Matching Grants

590.6 GF

SENATE FINANCE
COMMITTEE

Amendment Number: 11

Bill Number: SB 363

Sponsor: _____

Date: 4/29/94

Logged In By: BM

APRN

VOICES OF ALASKA

Alaska Public Radio Network ★ 310 East Ninth Avenue ★ Anchorage, Alaska 99501-2826
Phone (907) 277-2776 ★ Fax (907) 263-7450

PUBLIC BROADCASTING	CITY	FEDERAL	STATE	TOTAL
CAPITAL PROJECTS - FY95		MATCH	MATCH	
APRN EQUIPMENT	ANCHORAGE	228	76	304
KOAHNIC EQUIPMENT	ANCHORAGE	236.2	78.3	315
KOTZ SATELLITE DISH	KOTZEBUE	135	45	180
KBRW SATELLITE DISH	BARROW	135	45	180
KYUK EQUIPMENT	BETHEL	97.5	32.5	130
KDLG EQUIPMENT	DILLINGHAM	73.7	24.5	98.2
KSKO/ANVIK TRANSLATOR	McGRATH	35.9	11.9	47.8
KRBD EQUIPMENT	KETCHIKAN	60	20	80
KBBI UPLINK	HOMER	100.5	33.5	134
KCAW/YAKTAT TRANSLATOR	SITKA	131.8	43	174.8
KCUK SATELLITE DISH	CHEVAK	48.7	16.2	64.9
KNSA SATELLITE DISH	UNALAKLEET	45.7	15.2	60.9
KUHB SATELLITE DISH	ST. PAUL	49.4	16.5	65.9
KIAL SATELLITE DISH	UNALASKA	45.1	15.1	60.2
KTOO EQUIPMENT	JUNEAU	267.5	87.5	355.0
KCZP EQUIPMENT	KENAI	89.9	29.9	119.8
TOTAL		1779.9	590.6	2370.5

This capital project provides for 25% matching grants for U.S. Department of Commerce and National Public Radio facilities grants, awarded and pending, for 16 local public broadcasting projects located throughout the state.

The projects, totaling \$2,370.5M, will bring in \$1,779.9M in federal matching funds (75% of project costs) from the federal government, with the 25% balance to be provided through this capital project.

KSKA-FM Anchorage • KRUA-FM Anchorage • Koahnic Broadcast Corp. • KBRW-AM Barrow • KYUK-AM Bethel • KCUK-FM Chevak
KDLG-AM Dillingham • KUAC-FM Fairbanks • KZPA-AM Ft. Yukon • KIYU-AM Galena • KHNS-FM Haines • KBBI-AM Homer
KTOO-FM Juneau • KCZP-FM Kenai/Soldotna • KRBD-FM Ketchikan • KMXT-FM Kodiak • KOTZ-AM Kotzebue
KSKO-AM McGrath • KNOM-AM Nome • KFSK-FM Petersburg • KSTP-AM Sand Point • KSRD-FM Seward • KCAW-FM Sitka
KUHB-FM St. Paul • KTNA-FM Talkeetna • KNSA-AM Unalakleet • KIAL-AM Unalaska • KSTK-FM Wrangell

APRN

VOICES OF ALASKA

Alaska Public Radio Network ★ 310 East Ninth Avenue ★ Anchorage, Alaska 99501-3826
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STATEWIDE PUBLIC BROADCASTING CAPITAL PROJECTS - FY95

ALASKA PUBLIC RADIO NETWORK (APRN) – \$76,014

APRN has submitted a federal grant to the National Telecommunications and Information Agency (NTIA) for \$304,058 that will replace old and obsolete equipment in APRN's main Control Room and Uplink Facility. APRN is asking NTIA to provide \$228,044 in federal funds for this important project. APRN is seeking \$76,014 in State capital funds to match the federal dollars.

APRN Facilities Upgrade Project

NTIA(federal)	228
State Match	76
TOTAL PROJECT	304

KOAHNIC BROADCASTING NEW EQUIPMENT – \$78,800

Koahnic Broadcasting, under the auspices of the CIRI Foundation, is in the process of creating a new public radio station that will be the first urban Native American station in the country. This new station will be run by Native Alaskans and will serve Alaska's largest Native community: Anchorage. Koahnic has been awarded a federal National Telecommunications and Information Agency (NTIA) grant in the amount of \$315,000 to purchase equipment for the new station, but is seeking State capital support in the amount of \$78,800 to provide the 25% matching funds needed for this important project.

Koahnic Equipment - New

NTIA(federal)	236.2
State Match	78.8
TOTAL PROJECT	315

KOTZ SATELLITE DISH REPLACEMENT – \$45,000

KOTZ, the public radio station in Kotzebue, has received partial federal funding to replace an inadequate satellite dish. All of KOTZ's state and national programming comes from the public broadcasting satellite, but KOTZ loses that signal 4 months a year. The total project will cost \$180,000. National Public Radio has agreed to pay \$135,000, but KOTZ is requesting \$45,000 in match funds from the State for the new dish installation.

KOTZ Satellite Dish

NPR (federal)	135
State Match	45
TOTAL PROJECT	180

STATEWIDE PUBLIC BROADCASTING CAPITAL PROJECTS - FY95

page two

KBRW SATELLITE DISH REPLACEMENT -- \$45,000

KBRW, the public radio station in Barrow, has also received partial federal funding to replace an inadequate satellite dish. KBRW, like KOTZ, loses many hours of state and national programming each year due to signal fades. These new satellite dishes will help to resolve that problem. The total cost for the Barrow dish project is \$180,000. National Public Radio has agreed to pay \$135,000, but KBRW is seeking \$45,000 in State capital funds to provide a 3 to 1 match for the federal dollars.

KBRW Satellite Dish

NPR (federal)	135
State Match	<u>45</u>
TOTAL PROJECT	180

KYUK TV AND RADIO EQUIPMENT UPGRADE -- \$32,500

KYUK, the public TV and radio station in Bethel, has applied for a federal grant with the the National Telecommunications and Information Agency (NTIA) to upgrade equipment in KYUK's studios. KYUK is involved with the Distance Delivery Consortium, and will use the equipment to provide better facilities for teleconference classes for the schools, the hospital and the National Guard. The total project is \$130,000, with NTIA providing \$97,500 in federal dollars. KYUK is requesting State support in the amount of \$32,500 in matching funds for this important project.

KYUK Equipment Replacement

NTIA(federal)	97.5
State Match	<u>32.5</u>
TOTAL PROJECT	130

KDLG EQUIPMENT REPLACEMENT PROJECT -- \$24,558

KDLG, the public radio station serving Dillingham and the Aleutians, has applied for a federal National Telecommunications and Information Agency (NTIA) grant to upgrade and replace aging and obsolete equipment. KDLG is in the process of constructing a new building and needs these funds to ensure a successful transition to the new facility. The total project is \$98,258, with the NTIA providing \$73,700 in federal dollars. KDLG is asking the State of Alaska to provide \$24,558 in matching funds for this project.

KDLG Equipment Replacement

NTIA(federal)	73.7
State Match	<u>24.5</u>
TOTAL PROJECT	98.2