

ALASKA LEGISLATURE

1206

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

200

Position Title Legal Secretary I (Part-Time)		No. of Positions 2	Range / Step 10/A	Barg. Unit GGU
Time Status PPT	Staff Months 12	Location JBA - AWA		Election District 60 - 3
TYPE OF EXPENDITURE		AMOUNT		
Salary		25,254		
Benefits		12,250		
Premium Pay				
Other				
Total Personal Services		37,504		
Travel		-0-		
Contractual		-0-		
Commodities		1,000		
Equipment		1,500		
Other				
Total Cost		40,004		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts 1002				
G.F. Match 1003				
General Fund 1004		40,004		
I-A Receipts 1007				
CIP Receipts 1061				
Other				
Justification This bill, CSSB 279, could result in an additional 650 to 750 new felony cases per year for the Public Defender Agency. The recommended felony load for an attorney is 150 cases so the agency will need a minimum of four attorneys plus support staff. Two Attorney's III and a Legal Secretary I would be assigned to Anchorage; one Attorney III and a part-time Legal Secretary I would be assigned to Fairbanks and Juneau respectively. The attorneys would include a travelling calendar to serve outer agency offices with fewer cases.				

1/Leg94/17/11607a.kp

Request For New Position

AGENCY ADMINISTRATION
 BRU PUBLIC DEFENDER AGENCY
 COMPONENT PUBLIC DEFENDER AGENCY

FY 95

Page 5 of 5
 Revised Date: _____

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO: CSSB 279(JUD)

Revision Date: 04/26/94 Dept. Affected: Public Safety
 Title: DWI Laws BRU: DPS Statewide Support
 Component: Laboratory Services
 Sponsor: BLS/GOVERNOR
 Requestor: (S) JUDICIARY COMPONENT SERIAL NO. 527

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	49.6	49.6	49.6	49.6	49.6	49.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	49.6	49.6	49.6	49.6	49.6	49.6
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other Interagency Receipts	49.6	49.6	49.6	49.6	49.6	49.6
TOTAL	49.6	49.6	49.6	49.6	49.6	49.6

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)
See attached analysis.

Prepared By: Lee Ann Lucas Phone: 465-4322
 Division: Commissioner's Office Date: 04/26/94
 Approved by Commissioner: *[Signature]* Date: 04/26/94
 Agency: Richard L. Burton, Dept. of Public Safety

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L17 CAS

In 1992, 382 major injury crashes involving approximately 550 drivers and 89 fatal crashes involving approximately 125 drivers were reported statewide.

Implementation of this legislation will require chemical test or tests to be administered at the direction of a law enforcement officer who has reasonable grounds to believe that a person was operating or driving a motor vehicle or commercial vehicle involved in an accident that causes death or serious physical injury to another person, for the purpose of determining the presence of controlled substances in that person's blood and urine, even if the person is not under arrest.

The Scientific Crime Detection Laboratory oversees all breath instrument tests statewide. Approximately 6,000 DWI breath tests are conducted per year by city and state. Additionally, 250 blood tests are administered for the purpose of determining the alcohol content of the person's blood. It is estimated that approximately a total of 300 chemical tests will be administered statewide per year to detect the presence of alcohol and/or controlled substances in drivers of motor vehicles or commercial vehicles that are involved in accidents that cause death or serious physical injury to another person.

To perform this function, the Scientific Crime Detection Laboratory will require one additional scientist, a Criminalist I, who will be a trained Toxicologist. This employee will utilize a sophisticated Ion Trap Mass Spectrometer instrument to analyze urine and blood samples to determine the presence or the lack of the presence of alcohol and/or controlled substances. Other duties performed by this employee would include: instrumental identification of controlled substances; drug analysis of specimens from suspects in murder and assault cases; analyses of solid dosages of controlled substances; and other tasks associated with the Statewide Breath Alcohol Program such as instrument calibration and certification.

Currently, the Scientific Crime Detection Laboratory is not performing these toxicology analyses; they are sent out-of-state. To our knowledge, there are no laboratories in the State (other than this laboratory) equipped to do these analyses. Additionally, if court testimony is needed of the analyst, it is very costly to bring them up from the Lower 48 for court purposes.

It is anticipated that federal highway funds through the Highway Safety Planning Agency will be available to fund the initial three years of this

Department of Public Safety
DWI Laws
CSSB 279 (JUD)
Page 3 of 4

position. Contingent upon the success of the program and review by the regional administrator, federal highway funds may be available to continue this position beyond the initial three-year period.

PERSONAL SERVICES

Salary - Criminalist I, Range 15, Step A	\$34,260	
Benefits	15,321	
	<hr/>	
Total Personal Services		\$49,581

POSITION INFORMATION HAS BEEN UPDATED AND FUNDING HAS BEEN UPDATED.

12/30/93

Position Information Inquiry/Update

07:58:10

Position: 12-12#091	Project: 0	Salary Costs: 34,260.
Component: 12-62-06-02-01-10		Benefits Costs: 15,321.57
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs: 49,581.37

Actuals not available (Status: UNKNOWN) °

Retirement Code: A

00/00/00 ° Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00)
 0 ° Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
 ° Class/Sched Prefix: 1 Schedule: 1A (actual:)
 ° Bargaining Unit: GG Range: 15 (actual:)
 ° Location Code: EBA Place: ANCHORAGE
 ° Job Class Code: P8371 Title: CRIMINALIST I _____
 ° Seasonal Indic.: F Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:

1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

EO Aa aAa06 FX

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 279 (JUD)

Revision Date: April 26, 1994
Title: "...relating to operating...a motor vehicle...
classifying certain...offenses as felonies..."
Sponsor: Senate Rules/By Request of the Governor
Requestor: Senate Judiciary

Department Affected: Department of Law
BRU: Prosecution
Component: Prosecution
COMPONENT SERIAL NO. 0085 through 0090

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL	604.6	604.6	604.6	604.6	604.6	604.6
TRAVEL	40.0	40.0	40.0	40.0	40.0	40.0
CONTRACTUAL	51.3	51.3	51.3	51.3	51.3	51.3
SUPPLIES	27.9	23.4	23.4	23.4	23.4	23.4
EQUIPMENT	62.5					
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	786.3	719.3	719.3	719.3	719.3	719.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF	786.3	719.3	719.3	719.3	719.3	719.3
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	786.3	719.3	719.3	719.3	719.3	719.3

POSITIONS:

FULL-TIME	9.0	9.0	9.0	9.0	9.0	9.0
PART-TIME						
TEMPC...RY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division

Phone: 465-3672
Date: April 26, 1994

Approved by Commissioner: Bruce M. Botelho, Attorney General
Agency: Department of Law

Date: April 26, 1994

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SB 279

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. CSSB 279(IUD)

ANALYSIS CONTINUATION:

This bill amends the state's laws concerning driving while intoxicated, and implied consent to submit to a chemical test to determine intoxication, in three important respects.

First, the bill gives police officers the authority to administer a chemical test to drivers involved in a serious accident. Refusal could result in the same penalties for refusing to take a chemical test after being arrested for driving while intoxicated.

Second, the bill increases the penalty for three or more driving while intoxicated convictions, from a class A misdemeanor to a class C felony. The bill similarly raises the penalty for three or more refusing to submit to a chemical test convictions from a class A misdemeanor to a class C felony. This bill also provides that three or more convictions will result in a minimum mandatory sentence of 360 days of imprisonment.

Third, the bill extends existing optional vehicle forfeiture provisions for driving while intoxicated or refusing to submit to a chemical test, to make vehicle forfeiture mandatory upon a first conviction. Currently, the state's vehicle forfeiture provisions do not apply until the third conviction for driving while intoxicated or refusing to submit to a chemical test. A person having an ascertainable security interest in a forfeited vehicle, other than the person who committed the offense resulting in the forfeiture, would be permitted to seek remission of the forfeiture. A court hearing would be required to effect remission of a forfeited vehicle.

Increasing the penalty for a third offense to a class C felony, and invoking vehicle forfeiture for a first offense, will have a substantial impact on the Department of Law.

About 650 persons are currently penalized each year for driving while intoxicated for the third or more times. Consequently, prosecutors will be required to handle these prosecutions as felonies with attendant increased judicial processes, such as grand jury, motion practice, and appeals. This is a significant increase in the number of felonies handled annually, where the statewide total is now about 4,000. Furthermore, the number of offenses where forfeiture would apply would jump from 650 a year (where the state has the seldom-used option to seek forfeiture) to over 3,000 a year where the state would be required to seek forfeiture. As a result, state attorneys would be required to represent the state at a very large number of remission hearings.

Based on the foregoing, the following new positions (and new positions costs) will be needed to implement the increased penalty provisions provided in the bill.

<u>Location</u>	<u>Position</u>	<u>Per. Svc.</u>	<u>Travel</u> ¹	<u>Contr.</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Total Cost</u>
Anchorage	A Attorney III	72.1	3.0	8.6	3.3	6.5	93.5
	A Attorney III	72.1	3.0	8.6	3.3	6.5	93.5
	B Attorney III	72.1	3.0	8.6	3.3	6.5	93.5
	A/B Leg. Sec. I	37.3	-0-	6.0	2.4	8.5	54.2
Fairbanks	A Attorney III	81.7	7.5	4.0	3.3	6.5	103.0
	B Attorney III	81.7	7.5	4.0	3.3	6.5	103.0
	A/B Leg. Sec. I	38.6	-0-	3.5	2.4	8.5	53.0
Kenai	A/B Attorney III	76.9	6.0	4.0	3.3	6.5	96.7
SE Alaska (Juneau)	A/B Attorney III	72.1	10.0	4.0	3.3	6.5	95.9
		<u>604.6</u>	<u>40.0</u>	<u>51.3</u>	<u>27.9</u>	<u>62.5</u>	<u>786.3</u>

A = New felony caseload

B = New forfeiture remission caseload

¹\$25,000 in reimbursable travel is included for Department of Public Safety chemists/laboratory experts travel outside of Anchorage to testify/verify intoxometer results against intoxometer challenges.

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

BILL NO.: CSSB 279(JUD)

Revision Date:	_____	Dept. Affected:	Corrections
Title:	DWI Laws	BRU:	All
Sponsor:	Senate Rules	Component:	All
Requestor:	Senate Judiciary	Component Serial #:	694-1884

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXP.	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	11,896.4	12,257.2	12,624.9	13,003.7	13,393.8	13,795.6
TOTAL OPERATING	11,896.4	12,257.2	12,624.9	13,003.7	13,393.8	13,795.6

CAPITAL EXP	20,000.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF	31,896.4*	12,257.2*	12,624.9*	13,003.7*	13,393.8*	13,795.6*
1005 GF/Program Receipts	.	.	.	.	.	.
1006 GF/MHTIA						
Other						
TOTAL	31,896.40	12,257.20	12,624.90	13,003.70	13,393.80	13,795.60

Estimate of any current year (FY94) cost \$ 0.0

POSITIONS

FULL-TIME	.	.	.	.	.	.
PART-TIME	.	.	.	.	.	.
TEMPORARY	.	.	.	.	.	.

ANALYSIS: Please see the attached explanation.

Prepared by: Diane Schenker, Special Assistant
 Division: Office of the Commissioner
 Approved by: J. Frank Prewitt, Jr., Commissioner
 Agency: Department of Corrections

Phone: 465-4643/786-2147
 Date: 4/25/94
 Date: 4/25/94
 Page 1 of 5

The bill authorizes chemical testing of breath, blood, and urine to determine the presence of alcohol or other controlled substances if a person is involved in a motor vehicle accident that causes death or serious physical injury. This is expected to impact the department by increasing the chances of conviction for manslaughter or certain assault crimes involving motor vehicles.

The bill also makes a third conviction for DWI or refusing a chemical test a class C felony, punishable by a minimum of 360 days of imprisonment. An offender may be ordered by the court to take antabuse to prevent consumption of alcohol, as a condition of probation.

Assumptions

1. Attachment A reflects the annual number of cases of third-time or higher DWI/Refusal cases, based upon information from the Department of Public Safety, Division of Motor Vehicles, 1991-93. The average number per year is approximately 685 cases.
2. Current minimum sentences of imprisonment for third, fourth, and fifth(+)-time offenders are 60, 120, and 360 days, respectively. DOC randomly surveyed prisoner records convicted for third and subsequent DWI/Refusals to arrive at the "average sentence" length in the table below. Combining this average sentence-length information with the DMV data on rate of occurrence provides the expected total prisoner-days per year for these offenses under current law. The result is a weighted average of 92 days for an average sentence for third or subsequent offenders. With deduction for statutory good time (SGT), this would result in an average period of incarceration of approximately 60 days.

OFFENSE	# OF CASES PER DMV (1993)	AVERAGE SENTENCE (DOC FILE REVIEW)	IMPRISONMENT DAYS PER YEAR
3rd offense	423	75 days	31,725
4th + offense	224	125 days	28,000
TOTAL	647	92.3	59,725

3. The bill would require a minimum sentence of imprisonment of 360 days for third and subsequent convictions. With deduction for statutory good time, this would result in actual imprisonment for 240 days. Subtracting the average 60 days of imprisonment served under current law, there would be an increase of 180 days of incarceration in each case. (This assumption should be considered conservative since it is based upon the minimum sentence in every case.) For 647 cases per year, 180 days of additional incarceration would result in 116,460 additional prisoner-days per year ($647 \times 180 = 116,460$).

4. 116,400 prisoner-days per year will require 319 additional correctional beds. (116,400 days divided by 365 days per year.) The system cannot absorb any additional prisoners without additional beds, since it has been operating over emergency capacity for more than a year and faces a contempt motion at this time. Additionally, many DWI cases are already awaiting prison space due to severely backlogged court report lists. These felony DWI cases would be remanded directly to DOC, it is assumed, based upon the seriousness of the offense and the well-known inability of the system to accommodate those placed on waiting lists in a timely manner.

It is assumed that two thirds of the new beds would be state correctional beds. By definition of the crimes addressed in the bill, this is a repeatedly non-compliant population who present high risk of reoffense and will have to be carefully screened for furlough eligibility in community settings.

5. Based on Assumption #4, DOC will need 200 new state correctional beds, at an average construction cost of \$100,000 per bed. An additional 119 CRC beds will be purchased through contract.

6. The average daily cost of incarceration based upon a weighted average of state correctional beds and community residential center beds is approximately \$98 per day. It is assumed that this population will be spending time in both prison and community placements.

5. Felony cases require preparation of Presentence Investigation reports by the Community Corrections component. These reports are not prepared in misdemeanor cases. The cost of report preparation is estimated at \$750 per report for staff investigation, criminal checks, writing, preparation, and presentation to the court.

6. It is assumed that felony offenders will be placed on formal, supervised probation for approximately 2 years, average, based upon anecdotal information from DOC probation staff. This should be considered conservative, since the maximum period of probation could be up to five years. (Misdemeanor cases are not supervised on probation by DOC, so all supervision will be additional costs.)

7. Regular probation is estimated to cost approximately \$6 per day, but involves infrequent face-to-face contact. If a probationer is ordered to take antabuse as a condition of probation, additional indeterminate expenses may be incurred to cover medical prescriptions and any special monitoring necessary to ensure compliance.

8. The state receives payments from local governments in Anchorage, Juneau, and Fairbanks, for incarcerating misdemeanants prosecuted and convicted of local misdemeanor charges. By changing third and subsequent DWI/Refusal cases to felonies, the state will carry the burden of all incarceration costs. However, this effect might be lessened by the fact that as felons, many offenders will be furloughed to CRCs where they will be allowed to work and contribute 25% of their earnings to the state. DOC will probably request changes in program receipt authority as a result of these factors.

9. A substantial number of third or subsequent offenders will have prior felonies, thus falling under presumptive sentencing laws. A substantial number of these offenders will violate probation, be revoked, and be returned to custody for additional periods of time. The additional costs attributable to these factors underscore the conservative nature of this fiscal estimate

Operating Expenses

116,400 prisoner-days X \$98 per day = \$11,407,200 in FY95

(Adjusted for inflation by 3% in subsequent years)

647 cases X \$750 per PSI = \$485,250 in FY95 (adjusted for 3% inflation thereafter.)

647 cases per year X 1 year probation at \$6 per day = \$3,882 in FY95

647 cases on second year of probation plus 647 new cases at \$6 per day = \$7,764 in FY96 and subsequent years. (Subsequent years adjusted for 3% inflation.)

Capital Expenses

Out of the 319 new beds per year, 119 are assumed to be CRC beds under contract, the cost of which is included in the operating costs above. The remaining 200 beds will have to be added to the state correctional system:

200 X \$100,000 per bed = \$ 20,000,000

91-93BAC.XLS

Number of administrative driver's license revocations for breath alcohol concentration of .10 or greater BAC and refusal to submit to a chemical test.						
			1991	1992	1993	
1st offense			3638	3532	3224	
2nd offense			1141	1124	1223	
3rd offense			375	470	423	
4th and subsequent offense			283	276	224	
			653	746	647	
This table does not reflect the number of court convictions for the criminal charge of DWI or Refusal to submit to a chemical test.						

65

4/20/94
(S) FIN

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: _____ Dept. Affected: Alaska Court System
 Title: An Act relating to operating a motor BRU: Trial Courts
vehicle, commercial motor vehicle, aircraft, or watercraft Components: _____
 Sponsor: Senate Rules by request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 788

EXPENDITURES/REVENUES (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1008 GF/MHTA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 94) cost: \$ None

ANALYSIS: (Attach a separate page if necessary)
No fiscal impact.

Prepared by: C. S. Christensen III, Staff Counsel Phone: 264-8228
 Agency: Alaska Court System Date: 04/20/94
 Approved by: Arthur H. Snowden, II, Administrative Director Date: 04/20/94
 Agency: Alaska Court System

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Alaska State Legislature Senate

Office of the Secretary

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CAPITOL BUILDING
JUNEAU, ALASKA 99811

FOR YOUR IMMEDIATE ATTENTION

DATE: 5-3-94

TO SENATE
COMMITTEE: Finance - Kaitay

FROM: Office of the Senate Secretary

The attached fiscal note(s) relate to the following bill(s) pending in your Committee.

Please place the fiscal note inside the front cover of the blue or yellow committee folder.

HB 445 am

CSB 279 (JUD)

Call me
JR

Thank you.

SIGNATURE OF PERSON RECEIVING THIS NOTE

JR/s

SB

2880

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/5/94

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 280

"An Act establishing the Afognak Island State Park."

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts _____ Letter of Intent
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 3/16/94

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/5/94

Judiciary Committee considered SENATE BILL NO. 280

"An Act establishing the Afognak Island State Park."

and recommends: and a majority of the committee recommends it be replaced with

replace with _____ CS SB 280 (JUD)
 or adopt previous _____ CS _____
 attaches amendment(s) _____ and do pass

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

*Q For K
 FW*

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
Pub Safety	4/5/94	✓	
LAW	4/5/94	✓	
Fish & Game	4/5/94	✓	
DNR			✓

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Rich Holford do pass
George [unclear] do pass

OTHER RECOMMENDATIONS:

Swapne letter Pass (Res) CS
~~Rich Holford NO REC~~

Chris L. Taylor
 Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

final
DATE: 3/2/94

FURTHER: Judiciary
Finance

DATE TURNED INTO OFFICE: 3.15.94

Resources Committee considered SENATE BILL NO. 280

"~~An Act~~ establishing the Afognak Island State Park."

and recommends it
be replaced with

and recommends:

replace with _____ CS SB 280 (RES)

or adopt previous _____ CS _____

attaches amendment(s) + a mg rpt is ok

- same title
- new title
- technical title change (HB only)

w/ no rec

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

IN 8/2/94

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
JNF:G	3/23/94	0	
LAW	11.7/94	0	
DPS	11/10/94	0	
DNR	11/21/94		33.0

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

David T. Harhoff

Mike Miller

OTHER RECOMMENDATIONS:

Foreman A. Human No rec.
Donnie Donley NO REC
Donna Frank NO REC
Donna Leance NO REC
Mike Miller No REC

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

gmk

DATE: 2/4/94

FURTHER: Resources
Judiciary
Finance

Date of 5-Day Notice: 2-17-94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-2-94

State Affairs Committee considered SB 280

~~"An Act establishing the Afognak Island State Park."~~

and recommends it
be replaced with

and recommends:

replace with _____ CS SB 280 (STA)

same title
 new title
 technical title change
(HB only)

attaches amendment(s)

and report it
back as follows

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

*3 of 1 FN
FN*

FISCAL NOTE INFORMATION

NEW: applies to SB & CS

Department Date Zero Fiscal

Department Date Zero Fiscal

CSSB	DOL	1-7-94	<input checked="" type="checkbox"/>	—
CSSB	IPS	1-6-94	<input checked="" type="checkbox"/>	—
CSSB	DNR	1-14-94	—	33.0

DFG	2-25-94	<input checked="" type="checkbox"/>	

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)
previous applies to CS

DO PASS:

OTHER RECOMMENDATIONS:

(2) Duncan
(3) Ellen Ellis

(1) Mike Miller No Rec
(4) Robin Taylor Do Not Pass

(1) Loren A. Kuman No rec
Chair: Signature and Recommendation

HISTORY IN THE SENATE

1974
2/4 Read first time and referred to:
STA, RES, JUD, FIN

3/3 5 RPT (✓) CS 2 DP 2 NR 1 DNP AM
New Title ✓ Same Title Previous FN
1 FN 3 OFN To Red

3/16 Rep RPT (✓) CS 1 DP 4 NR DNP AM
✓ New Title Same Title Previous FN
1 FN 3 OFN To Red

4/5 Jud RPT (✓) CS 3 DP 1 NR DNP AM
✓ New Title Same Title Previous FN
1 FN 3 OFN To Red

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time
CS Adopted () New Title
Amended Advanced

Read third time
Letter of Intent adopted
Return to second for specific amendment

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19
Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

FISCAL NOTE

Bill Version: SB 280
 (S) Publish Date: 2-4-94

STATE OF ALASKA 1994 LEGISLATIVE SESSION

Revision Date: 14-Jan-94 Dept Affected: Natural Resources
 Title: Establish Afognak Island State Park BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	12.0	12.0	12.0	12.0	12.0	12.0
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL						
SUPPLIES	3.0	2.0	1.0	1.0	1.0	1.0
EQUIPMENT	8.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	33.0	24.0	23.0	23.0	23.0	23.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	33.0	24.0	23.0	23.0	23.0	23.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	33.0	24.0	23.0	23.0	23.0	23.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of land and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: Pete J. Panarese Phone: 762-2603
 Division: Parks and Outdoor Recreation Date: 14-Jan-94
 Approved by Commissioner: [Signature] Date: 14-Jan-94
 Agency: Natural Resources

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Changes in CSSB280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3/2/94 date
[Signature] Comte Aide (initial)

Changes in CSSB280 (RES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3-14-94 date
[Signature] Comte Aide (initial)

ALASKA STATE LEGISLATURE
SENATE BILL NO. 280

HISTORY IN THE SENATE

1974
2/4 Read first time and referred to:
STA, RES, J&D, FIN

3/3 5 RPT() CS 2 DP 2 NR 1 DNP AM
New Title Same Title Previous FN
1 FN 3 OFN To Red

3/16 Rev RPT() CS 1 DP 4 NR DNP AM
 New Title Same Title Previous FN
1 FN 3 OFN To Red

4/5 Qual RPT() CS 5 DP 1 NR DNP AM
New Title Same Title Previous FN
1 FN 3 OFN To Fin

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time
CS Adopted () New Title
Amended Advanced

Read third time
Letter of Intent adopted
Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19
Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair</p> <p>_____</p> <p>CC appointed by House _____ Chair</p> <p>_____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
-----------	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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FISCAL NOTE

Bill Version: SB 280

(S) Publish Date: 2-4-94

STATE OF ALASKA 1994 LEGISLATIVE SESSION

Revision Date: 14-Jan-94

Dept Affected: Natural Resources

Title: Establish Afognak Island State Park

BRU: Parks and Recreation Management

Component: Parks Management

Sponsor: Rules Committee

Requestor: Governor

Component Serial No. 452

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	12.0	12.0	12.0	12.0	12.0	12.0
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL						
SUPPLIES	3.0	2.0	1.0	1.0	1.0	1.0
EQUIPMENT	8.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	33.0	24.0	23.0	23.0	23.0	23.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	33.0	24.0	23.0	23.0	23.0	23.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	33.0	24.0	23.0	23.0	23.0	23.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

(Attach a separate page if necessary)

The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of area and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: Pete J. Panarese

Phone: 762-2603

Division: Parks and Outdoor Recreation

Date: 14-Jan-94

Approved by Commissioner: [Signature]

Date: 14-Jan-94

Agency: Natural Resources

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3/2/94
date

Comte Aide (initial)

Changes in CSSB 280 (RES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3/14/94
Comte Aide (initial)
date

DEPARTMENT OF FISH AND GAME POSITION PAPER

BILL NO: Senate Bill 280

SPONSOR: Senate Rules

DIVISION: Habitat and Restoration

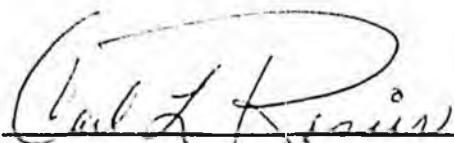
DEPARTMENT POSITION:

The Department of Fish and Game supports passage of Senate Bill 280 creating the Afognak Island State Park. This bill will enhance public access to and use of valuable fish and wildlife resources on Afognak Island and will help to maintain the habitat needed to restore resources and services injured by the Exxon Valdez oil spill (EVOS).

The uplands contained in the proposed park were acquired by the EVOS Trustee Council to restore injured resources and services including pink salmon, Dolly Varden, herring, harbor seals, river otters, harlequin ducks, marbled murrelets, bald eagles, black oystercatchers, pigeon guillemot, and sea otters. Moreover, the lands and waters included in the proposed park support additional valuable fish and wildlife resources including elk, deer, brown bear, fox, and coho salmon. The proposed park is important for recreational and commercial fishing, hunting, trapping, and wildlife viewing and has a high potential to support increased public uses in the future.

Designation of the lands as a unit of state park system will ensure that the land and its resources will be managed in the long term interests of the state. Pursuant to the purchase agreement adopted by the EVOS Trustee Council, a failure to legislatively protect the lands in 1994 will result in transfer of the title to the Federal government. Federal management would likely precipitate more restrictive access provisions and federal management of fish and wildlife on this land.

COMMISSIONER'S SIGNATURE



DATE

2/25/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

No. 2

Bill Version: SB 280

(S) Publish Date: 2-4-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act establishing the Afognak BRU: Fish & Wildlife Protection
Island State Park" Component: Enforcement & ISU
 Sponsor: Rules
 Requestor: Governor COMPONENT SERIAL NO. 490

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

Changes in CSSB 280 (RES) have no fiscal impact. This fiscal note is appropriate.

3/14/94
date

[Signature]
Comte/Aide (initial)

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

AN/ Changes in CSSB 280 (JVD) have no fiscal impact. This fiscal note is appropriate.
4/5/94
date

Changes in CSSB 280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

3/2/94
date

[Signature]
Comte Aide (initial)

Prepared By: Capt. Ted Ruddell Phone: 269-5589
 Division: Fish & Wildlife Protection Date: 01/06/94
 Approved by Commissioner: [Signature] Date: 01/06/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 3

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 280
Publish Date: 2-4-94

Revision Date: January 7, 1994
Title: "An Act establishing the Cognak Island State Park."
Sponsor: Rules Committee/Request of the Governor
Requestor: Governor's Office/OMB

Department Affected: Department of Law
BRU: Legal Services
Component: Operations
COMPONENT SERIAL NO. 0093

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Changes in CS SB280 (RES) have no fiscal impact. This fiscal note is appropriate.
3.14.94 date
Compte Aide (initial)

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Changes in CSSB280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3/2/94 date
Compte Aide (initial)

Prepared by: Richard I. Pegues, Director
Division: Administrative Services Division

Phone: 465-3672
Date: January 7, 1994

Approved by Commissioner: Bruce M. Botelho, Acting Attorney General

Agency: Department of Administration Date: January 7, 1994

PREPARER

Changes in CS SB280 (J4D) have no fiscal impact. This fiscal note is appropriate.
4/5/94 date
Compte Aide (initial)

GOVERNOR'S LEGISLATIVE OFFICE
Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO.

No. 4
Bill Number: SB 280
(S) Publish Date: 3-2-94

Revision Date: _____
Title: Afognak Island State Park
Sponsor: Senate Rules
Requestor: Senate State Affairs

Dept. Affected: Fish and Game
BRU: Habitat and Restoration
Component: Habitat

COMPONENT SERIAL NO. 486

Expenditures/Revenues

(Thousands of Dollars)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

FUND SOURCE

(Thousands of Dollars)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 94) cost: \$ 0

POSITIONS

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Changes in CS SB 280 (RES)
have no fiscal impact. This
fiscal note is appropriate.
3/14/94
date [Signature]
Comte Aide (initial)

Changes in CS SB 280 (STA)
reflect NO FISCAL CHANGE from the original
fiscal note. This fiscal note is appropriate.
3/2/94
date [Signature]
Comte Aide (initial)

Prepared By: Frank Rue
Division: Habitat and Restoration
Approved by Commissioner: [Signature]
Agency: Alaska Department of Fish and Game

Phone: 465-4105
Date: 2/25/94
Date: 2/25/94

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Changes in CS SB 280 (JUD)
have no fiscal impact. This
fiscal note is appropriate.
4/5/94
date [Signature]
Comte Aide (initial)

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. _____

ANALYSIS CONTINUATION:

This bill would establish the Afognak Island State Park by incorporating the approximately 41,549 acres at Seal Bay and Tonki Cape for inclusion in the state park system. Monies for the purchase of these lands were provided by the Exxon Valdez Trustee Council and the subsequent expenditure to execute the purchase was approved by the Legislative Budget and Audit Committee on November 23, 1993. Any subsequent activities would require little, if any, involvement by the Department of Law and there should not be a fiscal impact for the department.

FISCAL NO. B

No. 5

Bill Version: CSSB 280 (JUD)

(S) Publish Date: 4-8-84

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: 7-Apr-94 Dept Affected: Natural Resources
 Title: "An Act establishing the Afognak Island State Park." BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Senate Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	3.0	3.0	3.0	3.0	3.0	3.0
TRAVEL	0.3	0.3	0.3	0.3	0.3	0.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3.3	3.3	3.3	3.3	3.3	3.3
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1005)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	17.0	17.0	17.0	17.0	17.0	17.0
1005 GF/Program Receipts	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)
1006 GF/MHTIA						
Other						
TOTAL:	3.3	3.3	3.3	3.3	3.3	3.3

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

SEE ATTACHED.

Prepared by: Neil Johannsen, Director Phone: 762-2600
 Division: Parks and Outdoor Recreation Date: 7-Apr-94
 Approved by Commissioner: Harry A. Noah Date: 7-Apr-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Attachment to Fiscal Note for CSSB280(JUD)
April 7, 1994

ANALYSIS:

The legislation will add 41,000 acres to the State Park System, while removing comparable state park acreage in state marine parks located in Prince William Sound and Southeast Alaska, as well as the core area in Chena River State Recreation Area located along Chena Hot Springs Road. This fiscal note shows the management costs associated to adding Afognak Island State Park to the State Park System, which is \$17.0 general fund. These remote units will be passively managed. Volunteers in Parks (VIPs) will provide seasonal monitoring of public use of the area and develop a resource inventory for use in forming a master plan for the new unit. Permanent staff will only make occasional visits, and will work on the master plan. Lost revenues and program receipt authorization from the closed park units is projected at \$13.7.

These figures represent the net difference in management costs associated with adding Afognak Island State Park to the State Park system and the savings from de-parking the units mentioned above.

	Afognak Costs	(Lost Revenue)	Difference
71000	\$12.0	(\$9.0)	\$3.0
72000	\$ 5.0	(\$4.7)	\$0.3
TOTAL	\$17.0	(\$13.7)	\$3.3
	General Fund	Program Receipts	General Fund

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB280(JUD)

Revision Date: 7-Apr-94 Dept Affected: Natural Resources
 Title: "An Act establishing the Afognak Island State Park." BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Senate Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	3.0	3.0	3.0	3.0	3.0	3.0
TRAVEL	0.3	0.3	0.3	0.3	0.3	0.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3.3	3.3	3.3	3.3	3.3	3.3

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1005)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)
----------------------------------	---------------	---------------	---------------	---------------	---------------	---------------

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	17.0	17.0	17.0	17.0	17.0	17.0
1005 GF/Program Receipts	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)
1006 GF/MHTIA						
Other						
TOTAL	3.3	3.3	3.3	3.3	3.3	3.3

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 SEE ATTACHED.

Prepared by: Neil Johannsen, Director Phone: 762-2600
 Division: Parks and Outdoor Recreation Date: 7-Apr-94
 Approved by Commissioner: _____ Date: 7-Apr-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Attachment to Fiscal Note for CSSB280(JUD)
April 7, 1994

ANALYSIS:

The legislation will add 41,000 acres to the State Park System, while removing comparable state park acreage in state marine parks located in Prince William Sound and Southeast Alaska, as well as the core area in Chena River State Recreation Area located along Chena Hot Springs Road. This fiscal note shows the management costs associated to adding Afognak Island State Park to the State Park System, which is \$17.0 general fund. These remote units will be passively managed. Volunteers in Parks (VIPs) will provide seasonal monitoring of public use of the area and develop a resource inventory for use in forming a master plan for the new unit. Permanent staff will only make occasional visits, and will work on the master plan. Lost revenues and program receipt authorization from the closed park units is projected at \$13.7.

These figures represent the net difference in management costs associated with adding Afognak Island State Park to the State Park system and the savings from de-parking the units mentioned above.

	Afognak Costs	(Lost Revenue)	Difference
71000	\$12.0	(\$9.0)	\$3.0
72000	\$ 5.0	(\$4.7)	\$0.3
TOTAL	\$17.0	(\$13.7)	\$3.3
	General Fund	Program Receipts	General Fund

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB280(STA)

1994 LEGISLATIVE SESSION

Revision Date: <u>11-Mar-94</u>	Dept Affected: <u>Natural Resources</u>
Title: <u>"An Act establishing the Afognak Island State Park."</u>	BRU: <u>Parks and Recreation Management</u>
Sponsor: <u>Senate Rules Committee</u>	Component: <u>Parks Management</u>
Requestor: <u>Governor</u>	Component Serial No. <u>452</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	12.0	12.0	12.0	12.0	12.0	12.0
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	17.0	17.0	17.0	17.0	17.0	17.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	17.0	17.0	17.0	17.0	17.0	17.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	17.0	17.0	17.0	17.0	17.0	17.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of area and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: <u>Neil Johannsen, Director</u>	Phone: <u>762-2600</u>
Division: <u>Parks and Outdoor Recreation</u>	Date: <u>11-Mar-94</u>
Approved by Commissioner: <u>Harry A. Noah</u>	Date: <u>11-Mar-94</u>
Agency: <u>Natural Resources</u>	

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Box 624
Petersburg, AK 99833
April 7, 1994

To Senate Finance Committee:

This is to object to the passage of SB 280 in its present form. As a 30 year Alaska resident I am well aware of the significantly increased use of the marine parks by both residents and tourists. The Beecher Pass Marine Park is a significant subsistence resource for Petersburg residents and attracts numbers of visitors, which is a financial aid to the City of Petersburg.

Kayak Island is of international historical interest.

All the Marine Parks should be maintained.

30 year Alaska Resident

Syd Wright

CC: Senator Robin Taylor
Representative Ben Grussendorf



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 4, 1994

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill creating the Afognak Island State Park.

On August 23, 1993, the Exxon Valdez Oil Spill Trustee Council (council) adopted a resolution approving, for restoration purposes, acquisition of approximately 41,549 acres of land in Alaska on the northeast corner of Afognak Island, including Seal Bay and Tonki Cape. Although the federal government initially expressed a desire to include this property within the Kodiak National Wildlife Refuge, portions of which are located nearby, the state trustees on the council persuaded the council as a whole that this property has a more logical connection with Shuyak State Park, located on an island immediately to the north of the Seal Bay property. Thus, the resolution adopted by the council provided the state the first opportunity to acquire title to this invaluable Alaska property. The resolution further provided that, to fulfill the council's restoration obligations, the property was to be included in a state park and commercial timber harvest was not to be permitted. The resolution specifically allowed limited commercial use as well as sport, personal use, and subsistence hunting and fishing, trapping, and recreational uses, insofar as they are permitted under law or regulations of the Board of Fisheries or Board of Game. Only if the state was unwilling or unable to establish a state park was the federal government to take title to this property.

Based on the council's resolution, the state entered into a purchase agreement on November 4, 1993 with the Seal Bay Timber Company, owner of the property, and The Nature Conservancy. The agreement provided for title to the property to first go to The Nature Conservancy to hold until the state has an opportunity to establish a park to accept the property.

Under AS 37.07.080(h) and AS 37.14.450, the Legislative Budget and Audit Committee approved the expenditure of EXXON VALDEZ civil trust money for the purchase at its November 5, 1993 meeting. The purchase was completed on November 23, 1993 when title to the property passed to The Nature Conservancy.

The Honorable Rick Halford
February 4, 1994
Page 2

In accordance with the purchase agreement, The Nature Conservancy will convey the property to the state for placement in a state park if the park is created by November 23, 1994, one year from the date of purchase. Otherwise, the property must be conveyed to the federal government for placement in a federal conservation unit. The purpose of this bill is to create that required state park.

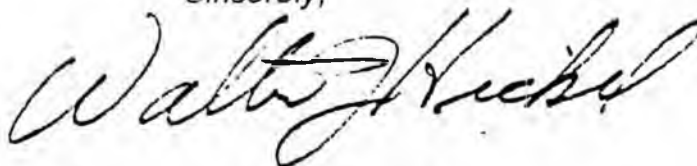
The acquisition and protection of this land in a state park has widespread and nearly unanimous public support. Expressions of support for the acquisition have come from such diverse groups as the Kodiak Island Borough mayor and assembly, City of Kodiak, Kodiak Chamber of Commerce, various commercial fishing groups, local tour operators, and environmental organizations.

Seal Bay has historically supported high value wilderness-based recreation such as hunting, boating, and fishing. The area has high scenic value and excellent wildlife viewing. It contains important habitat for several species of wildlife for which significant injury resulting from the oil spill has been documented, including marbled murrelets, harlequin ducks, black oyster catchers, and river otters. Harbor seal haulouts and intertidal and subtidal biota are all found in substantial numbers along the shoreline. Concentrations of sea otters exist in this area. Anadromous streams and bald eagle nests are found on this property. Protection of this property will aid recovery of these injured resources and services.

The proposed park would include all lands acquired from Seal Bay Timber Company as well as tidelands. Submerged lands would not be included except those lying within lagoons on the property. The Department of Fish and Game would be responsible for the management of fish and game resources in the park, consistent with the principle of sustained yield. Sport and subsistence hunting and fishing, personal use fishing, trapping, recreational activities, and commercial fishing would be permitted in the park. These are the purposes for which Alaskans have traditionally used these lands. By creating a state park for this property, we will ensure that future generations will be able to continue to use and enjoy this magnificent part of our state.

I urge your prompt consideration and passage of this bill.

Sincerely,



Walter J. Hickel
Governor

SB

288

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/9/94

FURTHER:

Date of 5-Day Notice: 3-17-94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

Finance Committee considered SB 288

"An Act making and amending operating and capital appropriations and ratifying certain state expenditures; and providing for an effective date."

Died in SFC 1994.
and recommends: *See HB 455*

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 288

HISTORY IN THE SENATE

1944
2/9

Read first time and referred to:

FIN

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ Rules Calendar(____) CS ____ AM ____ Other
New Title ____ Same Title ____ Previous FN
____ FN ____ OFN

Read second time

____ CS Adopted (____) ____ New Title
____ Amended _____ Advanced

Read third time

____ Letter of Intent adopted
____ Return to second for specific amendment

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration

Reconsideration not taken up

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

Read second time

CS(____) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

____ Intent adopted

Reconsideration

Reconsideration not taken up

PASSED ON RECON.	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

____ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
-----------	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
-----------	---

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

288

Dear Mr. President:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1994 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My goal this year was to keep supplementals below the \$40 million level and I am pleased that we have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in medical assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The state must respond to court ordered settlements and grievance awards. We cannot pretend these costs are not there, nor can we turn away from meeting these responsibilities.

We continue to live in times of tight revenues. I look forward to working with you on completing a sound financial plan for our state's future.

Additional information relating to these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

A handwritten signature in cursive script, appearing to read "Walter J. Hickel".

Walter J. Hickel
Governor

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	RRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	953.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svs/Operations	(a) To pay judgments and claims against the state	1,296.5				1,296.5
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Quarter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants				-1,248.9	-1,248.9
23	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
24	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
25	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
26	Health & Soc Svcs	Post-Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	201.8				201.8
27	Health & Soc Svcs	Designated Eval & Trtmt	Increase in client caseload and inpatient days			271.0		271.0
28	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
29	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
30	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	-10.0				-10.0
37	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
40	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
47	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACFT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
50	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
50	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3

SB 283/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
50	Law		Miscellaneous claims/state-dated warrants	0.7				0.7
new sec	Admin	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
new sec	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
new sec	Public Safety	Various	Ratification of expenditures	0.0				0.0
new sec	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
new sec	Environ Cons, Fish & Game, Natural Res	Various	Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
new sec	Admin	Various	Ratification of expenditures	0.0				0.0
new sec	Law	Legal Svcs/Operations	Weiss v. State interim trial costs & atty fees			492.1		492.1
new sec	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FE SA	50.0				50.0
new sec	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date					0.0
new sec	Environ Cons	Environmental Quality	Noev v. State settlement	152.0				152.0
	Effective date clause							
	TOTAL			27,101.2	-1,592.6	-3,562.0	26,079.8	48,026.4
	Total General Funds (all types)	21,946.6						

SB 288/11B 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-24-94)

5 FC-94
3-26-94
23 (15) thru
end

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	325.4				325.4
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	6,737.2			937.3	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North and North Star hospital for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-24-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				7,000.0	7,000.0
22	Health & Soc Svcs	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants	58360			-1,248.9	-1,248.9
23	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
24	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
25	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-323.7			0.0
26	Health & Soc Svcs	Post-Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	201.8				201.8
27	Health & Soc Svcs	Designated Eval & Trmnt	Increase in client caseload and inpatient days			271.0		271.0
28	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog		339.0	-6,728.4	7,014.0	624.6
29	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies and heating			548.2		548.2
30	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	-10.0				-10.0
37	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-24-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	Trans/Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
40	Trans/Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	<i>BS-Trans to syst of. syst budget</i> Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds <i>FY93 funds to FY94 688.0</i>					0.0
47	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACFT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
50	Admin		Miscellaneous claims/stale-dated warrants	155.5				155.5
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	114.5				114.5
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
50	Trans/Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-24-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
50	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7
new sec	Admin	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
new sec	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts <i>Process</i>	0.0				0.0
new sec	Public Safety	Various	Ratification of expenditures	0.0				0.0
new sec	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
new sec	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
new sec	Admin	Various	Ratification of expenditures	0.0				0.0
	Effective date clause							
	TOTAL			27,805.2	-1,142.3	-5,258.9	24,955.3	46,359.3
	Total General Funds (all types)	21,404.0						

3-24-94
JFC

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations (with Governor's amendments as of 3/24/94)								
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount	Total Request
				GF	GF/PR	GF/MH	OF	
1	GOV	Gov	Office of Management and Budget - <i>overtime</i> Salary adjustments required to comply with Fair Labor Standards Act	955.8			865.8	1,821.4
2	DOA	Gov	Ageevity Bonus Increased Recipients	1,694.9				1,694.9
3	DOA	Gov	Public Defender Extraordinary Felony Cases & Underfunded Personal Services	466.0				466.0
4	DOA	Gov	Office of Public Advocacy - increased caseload	554.7				554.7
5	DOA	Gov	Division of Personnel - Arbitration case costs	100.0				100.0
6	DOA	Gov	Division of Personnel - Grievance award	18.0				18.0
7	DOA	Gov	Division of Personnel - Court ordered salary survey	60.0				60.0
8	DOA	Gov	Lending costs	1,752.4				1,752.4
9	LAW	Gov	Judgments and Claims: Court judgments against the state (19 judgments)	325.4				325.4
	DOE		Legal expenses for pupil transportation related litigation	50.0				50.0
10	LAW	Gov	Judgments and Claims: Court judgments against the state related to reapportionment.	462.4				462.4
11	REV	Gov	Permanent Fund Dividend Division - Costs related to printing of 1994 Alaska Permanent Fund Dividend application booklet				142.8	142.8
12	REV	Gov	Alaska Permanent Fund Corporation - Additional equity management fees				3,195.0	3,195.0
13	DOE	Gov	K-12 Foundation - Increased enrollment	1,500.0				1,500.0
14	DOE	Gov	Ratification of expenditures					0.0
15	DHSS	Gov	PFD Hold Harmless: Increase to reflect higher caseload in AFDC and subsequent higher need for hold harmless payments.				244.4	244.4

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations (with Governor's amendments as of 3/24/94)								
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount	Total Request
				GF	GF/PR	GF/MH	OF	
16	DIHSS	Gov	Medical Assistance - Judgments and settlements against the state by ASHNHA and other facilities	6,737.2			937.3	7,674.5
17	DHSS	Gov	Medical Assistance - FY83 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement to Charter North and North Star hospitals			921.3	821.2	1,842.5
19	DHSS	Gov	Medical Assistance - Increased Indian Health Services payments				3,567.4	3,567.4
20	DHSS	Gov	Medical Assistance - increased participants in the General Relief Medical Program	887.5				887.5
21	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement for API operations				7,000.0	7,000.0
22	DHSS	Gov	Transfer GF/MH funds from Waivers Authorization to DD Grants to cover costs related to late start up of Waivers Program; deletion of excess federal authority for Waivers Program.				-1,248.9	-1,248.9
23	DHSS	Gov	McLaughlin Youth Center: Increase in client load as a result of youth gang activities and violent crimes	238.7				238.7
24	DHSS	Gov	Johnson Youth Center - Increased personal services and contractual	41.9				41.9
25	DHSS	Gov	State Health Services - Reflect uncollectible laboratory services program receipts due to regulations not getting promulgated	323.7	-323.7			0.0

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations (with Governor's amendments as of 3/24/94)								
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount	Total Request
				GF	GF/PR	GF/MH	OF	
26	DHSS	Gov	State Health Services - Additional costs of post meritem examinations needed due to late start up of medical examiner program DELETE THIS SECTION					0.0
27	DHSS	Gov	Designated Evaluation and Treatment - Costs related to client and inpatient day increases DELETE THIS SECTION					0.0
28	DHSS	Gov	API: Reflect change in fund source due to receipt of Disproportionate Share program and increased costs of admissions		339.0	-6,728.4	7,014.0	624.6
29	DHSS	Gov	Harborview Developmental Center: Increase for steam heat obligations (50.0) and certification deficiencies (498.2)			548.2		548.2
30	DMVA	Gov	Veterans' Death Gratuity - FY 93 applicants. Supplemental for FY 93 was underestimated by 50 valid applications received by 7/1/93	37.5				37.5
31	DNR	Gov	Fire Suppression -	4,643.8				4,643.8
32	DNR	Gov	Ratification of expenditures					0.0
33	DFG	Gov	Additional vendor compensation for increased king salmon tag sales				20.0	20.0
34	DFG	Gov	Subsistence - Fund source change from federal to program receipts. Federal grant funds are being provided through the University of Utah rather than straight from the federal government.		60.5		-60.5	0.0
35	DFG	Gov	Ratification of expenditures					0.0
36	DFG	Gov	Language change in smelt sonar project and reduction of appropriation	-10.0				-10.0

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations (with Governor's amendments as of 3/24/94)								
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount	Total Request
				GF	GF/PR	GF/MH	OF	
37	DPS	Gov	Motor Vehicle Division - Data processing chargeback needs		331.9			331.9
38	DPS	Gov	Contract Jails: prisoner transportation costs	70.4				70.4
39	DOT/PF	Gov	Rural Airports: Fund source change to reflect uncollectible rural airport landing fees.	1,550.0	-1,550.0			0.0
40	DOT/PF	Gov	Employee's retirement costs required by a court stipulated settlement - fund source in international airport revenue funds				34.7	34.7
41	DOC	Gov	Inmate health care: Expected funding requirements for remainder of FY94	1,631.3				1,631.3
42	DOC	Gov	Arbitration award for a reinstated employee	85.1				85.1
43	DOC	Gov	Court appointed monitor	39.5				39.5
44	DOC	Gov	Operating costs for 50 additional beds at Spring Creek	200.0				200.0
45	DOC	Gov	Additional legal costs	73.0				73.0
46	DOC	Gov	Extend lapse date on appropriation for community residential center beds					0.0
47	DEC	Gov	Reimburse EPA for expenditures of federal receipts not eligible for use.	36.7				36.7
48	UNIV	Gov	ACCFT Settlement	0.0		0.0	0.0	0.0
49	UNIV	Gov	Installation of emergency water well	220.0				220.0
50	All	Gov	Payment of miscellaneous claims and stale-dated warrants.	337.9				337.9
New	DOA	Gov	Costs of ethics complaints grievance awards	35.0				35.0
New	DOT	Gov	Ratification of expenditures					0.0
New	DCED	Gov	Approp voluntary processor tax to ASMI for marketing seafood products					0.0
New	DPS	Gov	Ratification of expenditures					0.0

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations (with Governor's amendments as of 3/24/94)								
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount	Total Request
				GF	GF/PR	GF/MH	OF	
New	DDC	Gov	Overtime litigation settlement for canine unit	183.9				183.9
New		Gov	Extend open date for Exxon Valdez Trustee Council restoration projects					0.0
New	DOA	Gov	Rectification of expenditures	0.0				
			TOTALS	27,805.2	-1,142.3	-5,258.9	24,955.3	46,359.3
			GENERAL FUND TOTAL	21,404.0				

MEMORANDUM

STATE OF ALASKA

Department of Administration

To: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

Date: March 21, 1994

Telephone: 465-2277

From: Sharon Barton, Director
Division of Administrative Services
Department of Administration

Subject: FY94 Supplemental - Stale Dated Warrants

I have attached back-up material for an addition to our FY94 supplemental request for stale dated warrants. We are requesting an additional \$10,503.79 at this time. This adds to our initial request of \$64,049.22 for a total to date of \$74,553.01.

If you need additional information, please call.

cc Nancy Bear Usera
Commissioner

Dan Spencer, Budget Analyst
Division of Budget Review

Memorandum

State of Alaska
Department of Administration

To: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

Date: March 17, 1994

Phone: 465-5654

From: Sharon Barton, Director
Division of Administrative Services
Department of Administration

Subject: Supplemental
Request.

The Department of Administration requests a FY-94 miscellaneous claims GF supplemental to zero balance the following appropriations:

AR 7082-91: This appropriation is for RSA 6601431. The RSA was under collected by \$403.75. It is apparent that the revenues will not be received at this late date, therefore we are requesting a supplemental of \$403.75 to zero balance this appropriation.

AR 7042-90: This appropriation is for RSA 1101010. The RSA was under collected by \$6,475.00. It is apparent that the revenues will not be collected at this late date, therefore we are requesting a supplemental of \$6,475.00 to zero balance this appropriation.

AR 3827-86: This appropriation is for a RSA with the department of Natural Resources. The RSA was overspent by \$26.54. We are requesting a supplemental of \$26.54 to zero baiance this appropriation.

AR 4568-86: This appropriation is for RSA 560034. The RSA was under collected by \$79.91. It is apparent that the revenues will not be collected at this late date, therefore we are requesting a supplemental of \$79.91 to zero balance this appropriation.

If you have any questions please contact me at 465-5654.

Thank you.

cc: Nancy Bear Usera, Commissioner

House Bill /Senate Bill - Supplemental/Reappropriations							
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount
				GF	GF/PR	GF/MH	OF
1	GOV	Gov	Office of Management and Budget - Salary adjustments required to comply with Fair Labors Standards Act	950.0			550.0
2	DOA	Gov	Longevity Bonus Increased Recipients	2,191.3			
3	DOA	Gov	Public Defender Extraordinary Felony Cases & Underfunded Personal Services	466.0			
4	DOA	Gov	Office of Public Advocacy - increased caseload	554.7			
5	DOA	Gov	Division of Personnel - Arbitration case costs	100.0			
6	DOA	Gov	Division of Personnel - Grievance award	18.0			
7	DOA	Gov	Division of Personnel - Court ordered salary survey	50.0			
8	DOA	Gov	Leasing costs	1,870.2			
9	LAW	Gov	Judgments and Claims: Court judgments against the state.	325.4			
	DOE			50.0			
10	LAW	Gov	Judgments and Claims: Court judgments against the state related to reapportionment.	462.4			
11	REV	Gov	Permanent Fund Dividend Division - Costs related to printing of 1994 Alaska Permanent Fund Dividend application booklet				149.1
12	REV	Gov	Alaska Permanent Fund Corporation - Additional equity management fees				2,379.0
13	DOE	Gov	K-12 Foundation - Increased enrollment	1,500.0			
14	DOE	Gov	Ratification of expenditures				
15	DHSS	Gov	PFD Hold Harmless: Increase to reflect higher caseload in AFDC and subsequent higher need for hold harmless payments.				244.4
16	DHSS	Gov	Medical Assistance - Judgments and settlements against the state by ASHNHA and other facilities	6,737.2			937.3
17	DHSS	Gov	Medical Assistance - FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5
18	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement to Charter North and North Star hospitals			1,300.0	1,300.0
19	DHSS	Gov	Medical Assistance - Increased Indian Health Services payments				3,567.4
20	DHSS	Gov	Medical Assistance - Increased participants in the General Relief Medical Program	887.5			
21	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement for API operations				7,000.0
22	DHSS	Gov	Transfer funds from Waivers Authorization to DD Grants to cover costs related to late start up of Waivers Program				
23	DHSS	Gov	McLaughlin Youth Center: Increase in client load as a result of youth gang activities and violent crimes	215.0			
24	DHSS	Gov	Johnson Youth Center - Increased personal services and contractual	41.0			
25	DHSS	Gov	State Health Services - Reflect uncollectible laboratory services program receipts due to regulations not getting promulgated	358.7	-358.7		

House Bill /Senate Bill - Supplemental/Reappropriations							
Sec.	Department	Requestor	Purpose	Amount	Amount	Amount	Amount
				GF	GF/PR	GF/MH	OF
26	DHSS	Gov	State Health Services - Additional costs of post mortem examinations needed due to late start up of medical examiner program	201.8			
27	DHSS	Gov	Designated Evaluation and Treatment - Costs related to client and inpatient day increases	-		271.0	
28	DHSS	Gov	API: Reflect change in fund source due to receipt of Disproportionate Share program and increase costs of admissions		339.0	-6,728.4	7,000.0
29	DHSS	Gov	Harborview Developmental Center: Increase for steam heat obligations (100.0) and certification deficiencies (498.2)			598.2	
30	DMVA	Gov	Veterans' Death Gratuity - FY 93 applicants	37.5			
31	DNR	Gov	Fire Suppression -	4,643.8			
32	DNR	Gov	Ratification of expenditures				
33	DFG	Gov	Additional vendor compensation for increased king salmon tag sales				20.0
34	DFG	Gov	Subsistence - Fund source change from federal to program receipts. Federal grant funds are being provided through the University of Utah rather than straight from the federal government.		60.5		-60.5
35	DFG	Gov	Ratification of expenditures				
36	DFG	Gov	Language change in smolt sonar project and reduction of appropriation	-10.0			
37	DPS	Gov	Motor Vehicle Division - Data processing chargeback needs		331.9		
38	DPS	Gov	Contract Jails: Fully fund contracts negotiated in FY94	70.4			
39	DOT/PF	Gov	Rural Airports: Fund source change to reflect uncollectible rural airport landing fees.	1,550.0	-1,550.0		
40	DOT/PF	Gov	Employee's retirement costs required by a court stipulated settlement - fund source in international airport revenue funds				34.7
41	DOC	Gov	Inmate health care: Expected funding requirements for remainder of FY94	1,631.3			
42	DOC	Gov	Arbitration award for a reinstated employee	85.1			
43	DOC	Gov	Court appointed monitor	39.5			
44	DOC	Gov	Operating costs for 50 additional beds at Spring Creek	200.0			
45	DOC	Gov	Additional legal costs	73.0			
46	DOC	Gov	Extend lapse date on appropriation for community residential center beds				
47	DEC	Gov	Reimburse EPA for expenditures of federal receipts not eligible for use.	36.7			
48	UNIV	Gov	ACCFT Settlement	144.1		0.4	109.0
49	UNIV	Gov	Installation of emergency water well	220.0			
50	All	Gov	Payment of miscellaneous claims and stale-dated warrants.	238.8			
			TOTALS	28,459.9	-1,177.3	4,558.8	25,752.9
			GENERAL FUND TOTAL	22,723.8			

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

WALTER J. HICKEL, GOVERNOR

400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FAX: (907) 465-3886

April 1, 1994

APR 06 1994

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Senators Frank and Pearce:

This is follow-up to the two questions from the March 26, Senate Finance meeting on the SB 288 sec 31: (1) What is the policy to determine when fires are fought? Can you provide a map, broken out by protection area? (2) Provide a break-out of the \$408.0 cost estimate from BLM. The \$408.0 cost is listed in back-up to DNR's supplemental request.

(1)

The level of protection on lands in the State of Alaska is determined by the land manager/owner(s) of federal, state, private and municipal lands as prescribed in the Alaska Consolidated Interagency Fire Management Plan (ACIFMP). The ACIFMP call for the land managers from various agencies to determine the level of protection required on their land. The AICFMP has four management options for classifying land with regards to fire suppression response: Critical, Full, Modified, and Limited.

Critical: Designed for specific sites where human life or habitation are present. Priority over all other wildland fires is mandated for fires that threaten a critical site.

Full: Identifies areas of high natural resource value. Wildfires will be controlled with immediate and aggressive action to minimize acres burned.

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee

April 1, 1994
Page 2

Modified: Provides for initial attack on all new fire starts during the severe burning portion of the fire season. Fires that escape initial attack are jointly evaluated by suppression organizations and land manager/owner(s). Trade offs are considered between acres burned and suppression cost. After July 10, Modified may be converted to Limited.

Limited: Available for areas where fire activity is desirable or where resource values do not warrant suppression expenditure.

Land managers carefully re-evaluate the level of protection yearly, as stated in the ACIFMP:

An essential attribute of the fire planning effort in Alaska is providing the land manager/owner(s) with the flexibility to change the fire management option for lands they manage/own as warranted due to changes in land use, protection needs or laws, mandates or policies. The suppression organizations may suggest option changes to land manager/owners based upon suppression concerns, however, the land manager/owner determines the fire management options for lands under their jurisdiction or ownership. The land manager/owner(s) can change their selection of a fire management option between September 30 and March 1 each year, but not during the fire season.

A 3X4 color map illustrating the fire suppression protection levels has been sent to Senator Frank's office. As shown on the map, approximately 50% of the state is classified as Limited protection (let burn) and all the area that is classified as Modified protection may convert to Limited after July 10th.

(2)

Documentation that accompanied the department's supplemental request listed an estimated cost due to the BLM for \$408.0 during the last half of fiscal year 1994. This obligation breaks out as follows:

Smokejumbers	\$290.2 **
Tok Communications	6.0
OPS office - Ft. Wainwright	3.1
McGrath Facility - BLM bldgs	25.0
Training	7.5
Air Attack	10.0
AIFCC Support	15.2
RAWS Maintenance	6.0
ALDS Maintenance	30.0
IAMS	15.0

A&K Interagency Fire Coord. Center
Remote Automated Weather System
Alaska Lightning Detection System
Initial Attack Management System

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee

April 1, 1994
Page 3

**** The smokejumper cost is a contribution to BLM's smokejumper program. This contribution allows the state access to the National work force of 400 smokejumpers as needed. This arrangement prevents the state from having to duplicate and develop its own jumper program.**

If you have additional questions, please contact the me at your convenience.

Sincerely,



Bill Andrews
Acting, Chief of Financial Operations

Enclosures:

Fire Protection Levels Map (Senator Frank's office)
Alaska Lands Status Map (Senator Frank's office)
AK Consolidated Interagency Fire Management Plan (Senator Frank's office)

cc: The Honorable George Jacko
The Honorable Tim Kelly
The Honorable Steve Reiger
The Honorable Bert Sharp
The Honorable Jay Kerttula
Harry Noah, Commissioner
Marty Rutherford, Deputy Commissioner
Tom Boutin, Director, Division of Forestry
Nico Bus, Acting Director, Support Services Division
Laura Baker, Budget Analyst, OMB

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
JUNEAU, ALASKA 99811--0650
PHONE: (907) 465-3082

APR 18 1994

April 18, 1994

The Honorable Steve Frank
Co-Chairman Senate Finance Committee

The Honorable Drue Pearce
Co-Chairman Senate Finance Committee

State Capitol
Juneau, Alaska 99811-1182

Dear Senator Frank and Pearce:

Thank you for the opportunity to testify on the Department of Health and Social Services FY94 Supplemental requests contained in SB 288. The Department has updated our entire supplemental request based on March expenditures and our update to Nancy Slagle is attached (attachment #1). In addition, during our testimony members of the Senate Finance Committee asked a number of questions. The following outlines our response:

* Section 16: Appropriates \$7,674,500 for legal judgments and settlements related to the Medicaid program.

The committee wanted to know when and if the Department would recommend shifting some of the funding from general funds to federal funds.

Region X has verbally approved shifting \$1,889,600 from general funds to federal funds. The Department estimates that there is an 80% chance that the Health Care Financing Administration (HCFA) will approve it as well. In the unlikely event that the HCFA will not approve the Medicaid State Plan amendments to include federal financial participation the Department will return next year to the Legislature to correct the funding shift.

Senators Frank and Pearce
Response to Questions on Supplemental

*** Section 23 and 24: Appropriates funds for McLaughlin and Johnson Youth centers.**

The committee wanted to know if the detention overcrowding can be eased by better utilization of all youth facilities.

The Division of Family and Youth Services transfer residents from one facility to another whenever there is overcrowding of residents. However, transfers depend on several factors. The following are the main factors:

- a) Availability of space in another facility.
- b) Court hearings: Most of the detention residents are short-term or have on-going court hearings. If they have frequent court hearings the cost of transportation including escort travel is considered in their placement decision.
- c) The specific case: If a resident is alleged of a most serious or violent crime DFYS staff will make sure that the facility can house those residents. Not all youth facilities are designed to handle the most serious or violent offenders.

*** Section 25 Public Health Laboratory unrealized program receipts.**

The committee wanted to know if the Department could reduce more of the program receipts, if we were not going to collect them.

The Department estimates that the Legislature could reduce another \$111,300 in uncollectible program receipts for a total reduction of \$435,000. Section 25 would replace \$323,700 in general funds for a net reduction of \$11,300.

*** Section 29 Appropriates \$548,200 for Harborview Development Center.**

The committee urged the Department to do as much cost containment as possible.

The Department estimates that the Legislature can now reduce this supplemental to \$400,000 due to efforts by the facility to contain costs.

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082

APR 18 1994

April 18, 1994

The Honorable Steve Frank
Co-Chairman Senate Finance Committee

The Honorable Drue Pearce
Co-Chairman Senate Finance Committee

State Capitol
Juneau, Alaska 99811-1182

Dear Senator Frank and Pearce:

Thank you for the opportunity to testify on the Department of Health and Social Services FY94 Supplemental requests contained in SB 288. The Department has updated our entire supplemental request based on March expenditures and our update to Nancy Slagle is attached (attachment #1). In addition, during our testimony members of the Senate Finance Committee asked a number of questions. The following outlines our response:

*** Section 16: Appropriates \$7,674,500 for legal judgments and settlements related to the Medicaid program.**

The committee wanted to know when and if the Department would recommend shifting some of the funding from general funds to federal funds.

Region X has verbally approved shifting \$1,869,600 from general funds to federal funds. The Department estimates that there is an 80% chance that the Health Care Financing Administration (HCFA) will approve it as well. In the unlikely event that the HCFA will not approve the Medicaid State Plan amendments to include federal financial participation the Department will return next year to the Legislature to correct the funding shift.

Senators Frank and Pearce
Response to Question: on Supplemental

*** Section 17: Appropriates \$5,045,000 for Medical Assistance programs.**

The committee wanted to know what percentage of providers in Alaska are Medicaid providers and wanted an updated option list.

Staff have reviewed information based on the major providers in Alaska. 100% of the hospitals and nursing homes participate in the Medicaid program. Of the 1,328 licensed physicians in Alaska 92.2% or 1,225 are enrolled to participate in the Medicaid program. Of the 88 pharmacies in Alaska 90.9% or 80 are enrolled in the program.

The option list from AS 47.07.035 is attachment #2.

*** Section 18: Appropriates \$3,567,000 federal receipts to the Indian Health Services.**

The committee wanted to know if the Department had heard of a possibility that with Health Care Reform the federal government was going to expect the States to financially participate to fund services currently provided by the Indian Health Service.

Commissioner Lowe indicates that in all of the information we have received on health care reform indicates that the Indian Health Service will continue on as is. However, current plans for budget cuts indicate that less service will be provided next year through the Indian Health Service.

*** Section 20: Appropriates \$887,500 for General Relief Medical.**

The committee wanted to have updated statistics on the General Relief Medical program.

Attachment #3 contains statistical and financial information about the General Relief Medical program. Additionally, the number of GRM eligible/recipients has steadily increased over the past several fiscal years from an average in FY92 of 123 per month to 139 in FY93 and 201 FY94 year to date. This represents a 13% and 45% rate of growth respectively. The medical condition qualifying for GRM coverage must be either life threatening or disabling. These types of illnesses generally require longer and more costly hospital stays. This is reflected in an increase in GRM average length of stay from 6.7 days in 1992 to 8.0 days in 1993 and in the upward trend in GRM inpatient hospital program expenditures.

Senators Frank and Pearce
Response to Questions on Supplemental

*** Section 23 and 24: Appropriates funds for McLaughlin and Johnson Youth centers.**

The committee wanted to know if the detention overcrowding can be eased by better utilization of all youth facilities.

The Division of Family and Youth Services transfer residents from one facility to another whenever there is overcrowding of residents. However, transfers depend on several factors. The following are the main factors:

- a) Availability of space in another facility.
- b) Court hearings: Most of the detention residents are short-term or have on-going court hearings. If they have frequent court hearings the cost of transportation including escort travel is considered in their placement decision.
- c) The specific case: If a resident is alleged of a most serious or violent crime DFYS staff will make sure that the facility can house those residents. Not all youth facilities are designed to handle the most serious or violent offenders.

*** Section 25 Public Health Laboratory unrealized program receipts.**

The committee wanted to know if the Department could reduce more of the program receipts, if we were not going to collect them.

The Department estimates that the Legislature could reduce another \$111,300 in uncollectible program receipts for a total reduction of \$435,000. Section 25 would replace \$323,700 in general funds for a net reduction of \$11,300.

*** Section 29 Appropriates \$548,200 for Harborview Development Center.**

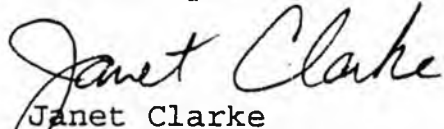
The committee urged the Department to do as much cost containment as possible.

The Department estimates that the Legislature can now reduce this supplemental to \$400,000 due to efforts by the facility to contain costs.

Senators Frank and Pearce
Response to Questions on Supplemental

If I can be of further assistance or you would like to hear from other staff within the Department please contact me at 465-3082.

Sincerely,



Janet Clarke

Janet Clarke
Director Administrative Services

cc: Nancy Slagle, Director of Budget Review

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

DEPT. OF HEALTH AND SOCIAL SERVICES

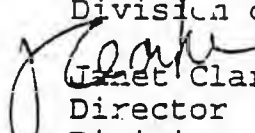
DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082

MEMORANDUM

DATE: April 11, 1994

TO: Nancy Slagle
Director
Division of Budget Review

FROM:  Janet Clarke
Director
Division of Administrative Services

SUBJECT: FY94 Supplemental Budget Update

Attached is an updated spreadsheet for Department of Health and Social Services supplemental items contained in the Governor's supplemental bill (HB 455). Since our last update of March 11, 1994 we have reduced the Department's general fund supplemental need by over one million dollars. This is in addition to the eight hundred and seventy thousand general fund reduction contained in our March update. Overall the Department is projecting a general fund supplemental need of \$4,541,700 for FY94.

DESS AMENDMENTS TO HB 455:

Page 3, line 22-23, Sec. 16

Increase federal receipts from \$937,300 to \$2,826,900; decrease general funds from \$6,737,200 to \$4,847,600.

Page 3, line 30, Sec. 18

Decrease the requested appropriation from \$2,600,000 to \$1,842,500; decrease federal receipts from \$1,300,000 to \$921,200 and general fund/mental health trust from \$1,300,000 to \$921,300.

Page 4, line 11, Sec. 21

Reduce federal receipts from \$7,000,000 to \$6,000,000.

Page 4, line 15-29, Sec. 22

Delete the section. Chapter 6, SLA 1994 addresses this item.

Page 4, line 30, Sec. 23

Increase the requested appropriation for McLaughlin Youth Center from \$215,000 to \$238,700.

Attachment #1

Page 5, line 3, Sec. 24

Increase the requested appropriation for Johnson Youth Center from \$41,000 to \$41,900.

Page 5, line 11, Sec. 25

Reduce General Fund/Program Receipts by \$111,300; Replace 13,523,900 with 13,447,600.

Page 5, line 12-14, Sec. 26

Delete the requested appropriation of \$201,800 for the Post Mortem program.

Page 5, line 15-18, Sec. 27

Delete the requested appropriation of \$271,000 for the designated evaluation and treatment program in Mental Health.

Page 5, line 22-26, Sec. 28

Reduce the other funds and increase general funds for API:

* Sec. 28. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Institutions & Administration	<u>31,681,400</u>	<u>17,353,500</u>	<u>14,327,500</u>
	[31,056,800]	[22,729,300]	[8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

	ALLOCATIONS
Alaska Psychiatric Institute	<u>16,692,400</u>
	[16,067,800]

Page 5, line 28, Sec. 29

Reduce the requested appropriation for Harborview Developmental Center from \$548,200 to \$400,000.

Page 10, line 27, Sec. 50

Increase the requested appropriation for Department of Health and Social Services miscellaneous claims and staledated warrants from \$108,400 to \$119,300.

Add a new section:

* Sec. . The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Family and Youth Services, to pay costs resulting from unbudgeted overtime payments due to 29 U.S.C (Fair Labor Standards Act) for the fiscal year ending June 30, 1994.

DISS FY94 SUPPLEMENTAL REQUESTS

BRU/COMPONENT	GFM	GF	GF/PGM	GF/MIIT	FED	PFD	I/A	TOTAL	EXPLANATION OF NEED
15 PFD HOLD HARMLESS PFD Hold Harmless						244.4		244.4	Increase in eligible AFDC, Food Stamp and SSI & APA recipients.
MEDICAL ASSISTANCE									
16 Medical Facilities	2,827.0	2,020.6			2,826.9			7,674.5	Legal settlements (565.0); judgments paid (1,309.5) AC: NHA judgement prior years (5,600.0)
17	2,522.5	0.0			2,522.5			5,045.0	Additional claims paid in FY94
18				921.3	921.2			1,842.5	Disproportionate share payments to private hospitals (1,842.5)
19 Indian Health Service					3,567.4			3,567.4	Increased billings by IHS.
20 General Relief Medical		887.5						887.5	248.6 in FY93 bills paid in FY94; 640.9 in increased program growth.
21 Medical State Proc. arns					6,000.0			6,000.0	Disproportionate Share Payments for API operations.
22 Waivers Services				0.0	0.0			0.0	Chapter 6 SLA94 addressed this item.
YOUTH FACILITY SERVICES									
23 McLaughlin Youth Center		238.7						238.7	Increase in gang-related/violent admissions requires reduced V&T and increases in contracted professional services and supplies, ie: food & clothing
24 Johnson Youth Center		41.9						41.9	Population increase in violent youth requires reduced V&T to maintain minimum staffing requirements and a small supplies increase for food, etc.; 55.7 requested by department.
STATE HEALTH SERVICES									
25 Laboratory Services		323.7	(435.0)					(111.3)	Delay in implementation of fee for services; loss of program receipts
26 Post Mortem Examinations		0.0						0.0	Savings in BRU will cover shortfall.
COMMUNITY MH GRANTS									
27 Designated Eval & Treatment				0.0				0.0	Funds saved within BRU will eliminate supplemental need.
COMMUNITY DD GRANTS									
22 COMMUNITY DD GRANTS				0.0				0.0	Chapter 6 SLA94 has provided supplemental need.
INSTITUTIONS & ADMIN									
28 API			0.0	(5,375.8)			6,000.0	624.2	18% increase in admissions requires greater need for medical supplies/services; vacant psychiatrist positions requires use of contract psychiatrists; federal "disproportionate share" replacement of Mental Health Trust funding.
29 Harborview Development Center				400.0				400.0	One-time certification deficiencies and heating costs.
FAMILY & YOUTH SERVICES									
Southcentral Region		35.0						35.0	Needed for new overtime requirements for selected positions.
Northern Region		15.0						15.0	Needed for new overtime requirements for selected positions.
50 MISCELLANEOUS CLAIMS		119.3						119.3	Receipt of various prior year billings and audit findings.
REQUEST TOTAL	5,349.5	3,881.7	(435.0)	(4,054.5)	15,838.0	244.4	6,000.0	26,824.1	

GF Total =

4,541.7

TABLE OF MEDICAID PRIORITIES - AS 47.07.035
(Lowest to Highest)

1/13/94

Service	Recipients	FY95 Gov Total Funds	Cumulative Balance
1. Direct Entry Midwives	125	75,800	75,800
2. Clinical Social Workers	120	186,361	262,161
3. Psychologists	150	322,575	584,736
4. Chiropractic	1,676	354,720	939,456
5. Advanced Nurse Practitioners	50	123,000	1,062,456
6. Adult Dental	7,835	3,434,056	4,496,512
7. Emergency Hospital Services	-0-	-0-	4,496,512
8. Speech, Hearing, & Language Disorders	962	339,602	4,836,114
9. Optometrist Service & Eyeglasses	5,008	642,767	5,478,881
10. Occupational Therapy	146	87,836	5,566,717
12. Mammography	114	11,500	5,578,217
12. Prosthetic Devices			
13. Medical Supplies & Equipment	1,115	1,250,624	6,828,841
14. Targeted Case Management (S Abuse & MH)	1,110	6,837,500	13,666,341
15. Rehabilitative Services (Sub Abuse & MH)	975	1,010,100	14,676,441
16. Clinic Services Includes Mental Health Clinics	3,502	5,370,137	20,046,578
Physical Therapy	384	187,477	20,234,055
18. Personal Care	826	2,645,620	22,879,675
19. Prescribed Drugs	21,493	12,336,279	35,215,954
20. Hospice Care	-0-	-0-	35,215,954
21. Non-Institutional Long Term Care (Includes Home & Community Based Waivers)	643	25,426,500	60,642,454
22. Inpatient Psychiatric Services	-0-	7,000,000	67,642,454
23. Intermediate Care for the Mentally Retarded	69	9,367,146	77,009,600
24. Intermediate Care Services	799	41,082,770	118,092,370
25. Medically Complex Children's Services (TEFRA & OBRA)	15	988,800	119,081,170
26. Individuals Under 21 Not Eligible for AFDC	115	306,310	119,387,480
27. Skilled Nursing Services for Individuals Under 21	-0-	-0-	119,387,480
28. Aged, Blind and Disabled Individuals	11,700	48,960,419	168,347,899
29. Individuals in a Hospital, Skilled or Intermediate Care at 300% SSI Level	137	6,085,062	174,432,961
30. Individuals Under 21 Under supervision of the Department	1,810	8,107,640	182,540,601
31. Subsidized Adoptions	16	40,200	182,580,801

Attachment #2

COMPARISON OF MEDICAL ASSISTANCE PROGRAMS

	GRUI	PFD-HOLD HARMLESS	MEDICAID
FY 93: # of clients eligible	603	1,105	78,418
Race Distribution	82% Caucasian	59% Caucasian	47% Caucasian
	7% African American	31% Alaska Native	39% Alaska Native
	4% Hispanic	5% African American	7% African American
	3% Alaska Native	2% Hispanic	3% Hispanic
			2% Asian
Age	64% 21-44	77% 21-44	60% <21
	33% 45-64	8% 45-64	29% 21-44
	2% 15-20	6% 6-14	5% 45-64
		4% 15-20	6% >65
Eligibles by Location	39% Anchorage	32% Anchorage	36% Anchorage
	16% Palmer/Wasilla	21% Palmer/Wasilla	13% Fairbanks
	14% Fairbanks	11% Bethel	11% Bethel
	10% Kenai	9% Fairbanks	10% Palmer/Wasilla
		9% Kenai	
Expenditure by Category of Service	60% Inpatient	43% ICF Services	31% Hospital Services
	22% Physician	21% In/Outpatient Hospital	21% Nursing Homes
	5% Nursing Homes	10% ICF/MR	18% Physician Services
	5% Transportation	10% Physician Services	9% Other Services
	2% Prescription Drugs	4% Prescription Drugs	6% Pharmacy
		4% SNF Services	5% Transportation
Expenditures	\$6,188,500	\$704,400	\$223,243,400

Note: Percentages do not necessarily add to 100%: only major representative groups, ages, locations or categories of service are listed.

Attachment

#3

**TOTAL FY 93
MEDICAL ASSISTANCE EXPENDITURES
SUMMARY WITH COLLOCATION CODES**

ACCT	CATEGORY OF SERVICE	FY 92 Actuals	FY 93 Actuals
	GRM OTHER SERVICES		
939	GRM Other Services	0.0	0.0
940	Pharmaceuticals XIX	4.6	5.4
941	Pharmaceuticals GRM	209.4	85.7
942	Transportation	315.0	283.7
943	Dental Care XIX	(0.2)	0.0
944	Dental Care GRM	20.1	28.1
946	Glasses & Hearing Aids	0.0	0.0
947	Pros Device-Medical Equipment	22.4	25.5
948	Therapy	0.0	0.0
950	Independent Labs	13.4	16.8
951	Nursing Home Care	253.8	293.7
955	Family Planning	5.1	14.2
956	Pregnancy Related Abortion XIX	359.7	351.2
957	Sterilization (ALL OTHER)	46.9	14.9
958	Pregnancy Related Abortion GRM	4.8	2.0
	TOTAL GRM OTHER SERVICES	1,255.0	1,121.2
989	TPL Recovery Contract	6.7	9.5
	TOTAL ALL GRM SERVICES	5,820.6	6,188.5
	ALASKA LONGEVITY BONUS HOLD HARMLESS		
790		656.3	(1.5)
	PERMANENT FUND DIVIDEND HOLD HARMLESS		
750	PFD Hold Harmless Non- Facility	322.9	170.7
760	PFD Hold Harmless Facilities	611.9	533.7
	TOTAL PFD HOLD HARMLESS	934.8	704.4
	TOTAL MEDICAL ASSISTANCE	<u>208,008.1</u>	<u>230,134.8</u>

**TOTAL FY 93
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**TOTAL FY 93
MEDICAL ASSISTANCE EXPENDITURES
SUMMARY WITH COLLOCATION CODES**

ACCT	CATEGORY OF SERVICE	FY 92 Actuals	FY 93 Actuals
343	Vital Stats RSA	40.6	0.0
344	Healthy Baby Case Mgmt RSA	129.2	0.0
345	MMIS New Initiatives	0.0	0.0
	TOTAL M. OTHER SERVICES	42,438.4	50,078.4
	MEDICAID EPSDT		
350	EPSDT Dental Care	3,882.7	4,676.8
351	EPSDT Physician	188.8	175.4
352	Other Services	0.8	0.1
353	Laboratory & X-Ray	0.0	0.0
354	EPSDT Vision Services	0.0	0.1
355	Therapy	0.2	0.0
356	Pros. Devices-Medical Equip	0.5	0.0
357	EPSDT Transportation	197.2	183.7
391	EPSDT RSA	1,744.3	2,633.1
	TOTAL M. EPSDT	6,014.5	7,669.2
399	TPL Recovery Contract	80.7	92.8
	MEDICAID INDIAN HEALTH SERVICE		
600	IHS Clinic	1,409.8	2,256.2
610	IHS Inpatient	5,818.5	6,471.3
620	IHS Outpatient	5,444.2	7,945.5
	TOTAL M. IHS	12,672.5	16,673.0
	TOTAL ALL MEDICAID SERVICES	200,596.4	223,243.4
	GENERAL RELIEF MEDICAL		
	GRM HOSPITAL		
900	Inpatient Hospital	3,226.0	3,691.8
905	Outpatient Hospital	3.0	18.7
	TOTAL GRM HOSPITAL	3,229.0	3,710.5
930	GRM PHYSICIANS SERVICES	1,329.9	1,347.3

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, AK 99811-0020
PHONE: (907) 465-3568
FAX: (907) 465-3640

March 24, 1994

The Honorable Drue Pearce
The Honorable Steve Frank
Co-Chairs, Senate Finance Committee
State Capitol
Juneau, Alaska 99801-1182

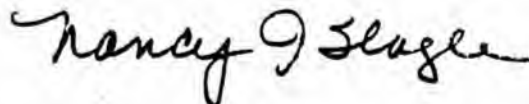
Dear Co-Chairs Pearce and Frank:

As the Senate Finance Committee begins its work on SB 288, the Governor's supplemental legislation, I would appreciate your consideration of the enclosed amendments.

The first amendment increases the amount requested for stale-dated warrants by \$10,504 due to additional warrants received since SB 288 was submitted. The second amendment ratifies prior year expenditures from appropriations where RSA funds received were not sufficient to cover expenditures. This is a technical action to balance the books and does not require new funds.

Please feel free to call me if you have questions or need further assistance.

Sincerely,



Nancy J. Slagle
Director

Attachments

cc: Mike Greany
Legislative Finance Division

Sec. 50 DEPARTMENT
Administration

APPROPRIATION
\$155,454

(The amount shown above includes the original supplemental request and all prior requests for amendments.)

Sec. _____. The expenditures by the Department of Administration reflected by negative balances of accounts within the appropriations identified by the Alaska State Accounting System AR numbers set out below are ratified. The appropriations to which these expenditures should have been charged are amended by the addition of the amount set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

(1)	AR 7082-91	Telecommunications Services	\$ 403.75
(2)	AR 7042-90	Computer Services	6,475.00
(3)	AR 3827-86	Information Services	26.54
(4)	AR 4568-86	Telecommunications Services	79.91