

ALASKA LEGISLATURE

1143

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

217

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5	ALLOCATION	AMOUNT
6	Personal services	\$166,800
7	Travel	3,600
8	Contractual	3,400
9	Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department
13 of Administration, public defender agency, for increased operating costs for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$138,400 is appropriated from the general fund to the Department of
16 Administration for operating costs of the rural Alaska television network for the fiscal year
17 ending June 30, 1993.

18 * Sec. 7. The sum of \$49,000 is appropriated from the general fund to the Department of
19 Administration, division of personnel, for increased operating costs of the personnel board for
20 the fiscal year ending June 30, 1993.

21 * Sec. 8. The sum of \$500,000 is appropriated from the general fund to the Department
22 of Administration, office of public advocacy, for operating costs due to increased caseload for
23 the fiscal year ending June 30, 1993.

24 * Sec. 9. The sum of \$30,400 is appropriated from the general fund to the Department of
25 Administration for increased costs of the elected public officials retirement system due to
26 health insurance premium increases and additional retirees receiving benefits for the fiscal year
27 ending June 30, 1993.

28 * Sec. 10. The sum of \$642,900 is appropriated from the general fund to the Department
29 of Administration for additional lease costs in the leasing program for the fiscal year ending
30 June 30, 1993.

31 * Sec. 11. The sum of \$8,800,000 is appropriated to the Department of Law to pay

1 * **Sec. 21.** The over-expenditures by the Department of Education reflected by the negative
 2 balance of accounts within appropriations identified by the Alaska State Accounting System
 3 AR numbers set out below, are ratified. The appropriations to which those expenditures
 4 should have been charged are amended by the addition of the amounts set out after each AR
 5 number and the appropriations from which these expenditures were actually paid are amended
 6 by increasing them by the amount paid:

7	(1)	AR 17663	Driver training program	\$ 1,030.05
8	(2)	AR 17820	Vocational education grants	2,244.59
9	(3)	AR 18317	Library operations	1,500.00
10	(4)	AR 18351	Adventure-based education	3,928.53
11	(5)	AR 18253	Miscellaneous	0.24
12	(6)	AR 17794	Instructional services	3,294.56
13	(7)	AR 17820	Vocational education grants	0.10
14	(8)	AR 17847	Alaska career information systems	2,529.95
15	(9)	AR 18250	Instructional service	25.33
16	(10)	AR 18252	Alaska career information systems	2.13
17	(11)	AR 18256	Vocational education administration	3.26
18	(12)	AR 17820	Employment training grants	0.10
19	(13)	AR 18472	Commissioner's office	0.45
20	(14)	AR 17840	Vocational education administration	218.26
21	(15)	AR 17841	Alaska career information systems	833.40
22	(16)	AR 18547	Library operations	0.90
23	(17)	AR 17728	Central correspondence studies	589.86
24	(18)	AR 17661	School lunch administration	13,781.07
25	(19)	AR 17848	Career and vocational education	226,337.78
26	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
27	(21)	AR 18471	Education program support	636.00
28	(22)	AR 17615	School lunch program	134,743.99

29 * **Sec. 22.** The sum of \$8,407,000 is appropriated to the Department of Health and Social
 30 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 31 the aid to families with dependent children program for the fiscal year ending June 30, 1993,

1 from the following sources in the amounts listed:

2 SOURCE	3 AMOUNT
4 Federal receipts	\$4,203,500
5 General fund	4,203,500

6 * Sec. 23. The sum of \$1,671,100 is appropriated from the general fund to the Department
 7 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 8 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 9 1993.

10 * Sec. 24. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

11	12 APPROPRIATION	13 GENERAL	14 OTHER
15	16 ITEMS	17 FUND	18 FUNDS
19 Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
	[244,714,500]	[113,459,100]	

20 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

21	22 ALLOCATIONS
23 Medicaid-facilities	<u>121,259,400</u>
	[125,978,600]

24 * Sec. 25. The sum of \$265,300 is appropriated to the Department of Health and Social
 25 Services for the costs associated with public assistance eligibility determination caseload
 26 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
 27 listed:

28 SOURCE	29 AMOUNT
30 Federal receipts	\$ 41,000
31 General fund	224,300

32 * Sec. 26. The sum of \$390,000 is appropriated to the Department of Health and Social
 33 Services for additional child care costs of the public assistance Alaska work programs
 34 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
 35 1993 from the following sources in the amounts listed:

36 SOURCE	37 AMOUNT
38 Federal receipts	\$195,000
39 General fund	195,000

* Sec. 27. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$562,500
General fund	187,500

* Sec. 28. The sum of \$600,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 29. The sum of \$229,600 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the number of court-ordered autopsies for the fiscal year ending June 30, 1993.

* Sec. 30. The sum of \$97,500 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for fiscal year ending June 30, 1993.

* Sec. 31. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks youth facility, for increased operating costs for the fiscal year ending June 30, 1993.

* Sec. 32. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

(b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

ALLOCATIONS

Northern Region

(111 Positions)	<u>7,231,700</u>
	[7,389,200]

* Sec. 33. The sum of \$196,300 is appropriated from the general fund to the Alaska Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood

1 products for the fiscal year ending June 30, 1993.

2 * Sec. 34. The unexpended and unobligated balance of the general fund portion of the
3 appropriation made in sec. 4C, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
4 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

5 * Sec. 35. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

8 Northern Forum equipment and operations

9 (ED 99)	50,000	50,000
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10 * Sec. 36. The sum of \$6,000,000 is appropriated from the general fund to the Department
11 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

12 * Sec. 37. Section 210(b), ch. 117, SLA 1989 is amended to read:

13 (b) The sum of \$30,600 is appropriated from the general fund to the
14 Department of Natural Resources for payment as a grant under AS 37.05.316 to
15 Challenge Alaska for design, engineering, and construction of [BUILDING
16 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

17 * Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department
18 of Natural Resources for activities related to state land selections for the fiscal year ending
19 June 30, 1993.

20 * Sec. 39. The sum of \$292,200 is appropriated from the general fund to the Department
21 of Fish and Game, division of boards, for costs associated with board services for the
22 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
23 June 30, 1993.

24 * Sec. 40. The sum of \$8,000 is appropriated from the general fund to the Department of
25 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
26 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

27 * Sec. 41. The sum of \$84,300 is appropriated from the general fund to the Department
28 of Fish and Game, division of administration, for vendor compensation for the sale of king
29 salmon tags for the fiscal year ending June 30, 1993.

30 * Sec. 42. The expenditures by the Department of Fish and Game reflected by negative
31 balances of accounts within appropriations identified by the Alaska State Accounting System

1 AR numbers set out below are ratified. The appropriations to which those expenditures should
 2 have been charged are amended by the addition of the amounts set out after each AR number
 3 and the appropriations from which these expenditures were actually paid are amended by
 4 increasing them by the amount paid:

5	(1)	AR 42841	Subsistence	\$16,116
6	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
7	(3)	AR 41756	Library services	14
8	(4)	AR 41757	Library services	12
9	(5)	AR 42546	Alaska coastal management plan	79
10	(6)	AR 42831	Oil spill study	7,374
11	(7)	AR 42891	Deer hunter survey	2,436
12	(8)	AR 42544	Alaska coastal management plan	2,442
13	(9)	AR 42848	Vessel charter	1,136
14	(10)	AR 41764	Marx Creek special project	354
15	(11)	AR 42781	USFWS peregrine falcon studies	9,920
16	(12)	AR 41568	NOAA groundfish monitoring	109
17	(13)	AR 41771	Kodiak regional aquaculture project	133

18 * Sec. 43. The sum of \$101,400 is appropriated from the general fund to the Department
 19 of Public Safety for an arbitration settlement involving the termination of a general
 20 government unit civilian employee for the fiscal year ending June 30, 1993.

21 * Sec. 44. The sum of \$100,000 is appropriated from the general fund to the Department
 22 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
 23 year ending June 30, 1993.

24 * Sec. 45. The sum of \$500,000 is appropriated from the general fund to the Department
 25 of Public Safety for increased operating costs of the contract jails program for the fiscal year
 26 ending June 30, 1993.

27 * Sec. 46. The sum of \$539,584 is appropriated from capital improvement project receipts
 28 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
 29 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
 30 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

31 * Sec. 47. The sum of \$1,222,931 is appropriated from the general fund to the Department

1 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
2 activities associated with the Dalton Highway and the aviation program for the fiscal year
3 ending June 30, 1993.

4 * **Sec. 48.** Expenditures during fiscal years 1985 - 1992 by the Department of
5 Transportation and Public Facilities related to supply and inventory asset accounts within the
6 Alaska State Accounting System are ratified.

7 * **Sec. 49.** The June 30, 1993, lapse date specified for the appropriations and allocations
8 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
9 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
10 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
11 funds from which appropriated.

12 * **Sec. 50.** The sum of \$720,000 is appropriated from the general fund to the Department
13 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
14 allocated for the following purposes in the amounts listed:

	ALLOCATION	AMOUNT
15		
16	(1) supplant uncollectible program receipts	
17	from certificated rural airport landing fees	\$350,000
18	(2) supplant uncollectible program receipts from	
19	rural airport property rental charges	300,000
20	(3) unanticipated legal fees associated with	
21	challenges related to aviation issues	70,000

22 * **Sec. 51.** The sum of \$351,200 is appropriated from the general fund to the Department
23 of Environmental Conservation to maintain essential services in seafood and sanitation
24 activities for the fiscal year ending June 30, 1993.

25 * **Sec. 52.** The sum of \$109,900 is appropriated from the general fund to the Department
26 of Environmental Conservation for paralytic shellfish poison inspections and support activities
27 for the fiscal year ending June 30, 1993.

28 * **Sec. 53.** The sum of \$41,350 is appropriated from the general fund to the Department
29 of Environmental Conservation for costs associated with the water quality standards advisory
30 group for the fiscal year ending June 30, 1993.

31 * **Sec. 54.** Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

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ALLOCATIONS

Klawock - Sewage Treatment

Upgrade and Water

Distribution

Expansion (ED 2) 1,600,000

* Sec. 55. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a first-year organizational grant to the City and Borough of Yakutat.

* Sec. 56. The sum of \$25,577 is appropriated from the general fund to the Department of Community and Regional Affairs to correct an underpayment of the revenue sharing entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year ending June 30, 1993.

* Sec. 57. The unexpended and unobligated balance of that portion of the appropriation made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

* Sec. 58. The sum of \$4,700,000 is appropriated from the general fund to the Department of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

* Sec. 59. The sum of \$275,000 is appropriated from the general fund to the University of Alaska for costs associated with additional snow removal for the fiscal year ending June 30, 1993.

* Sec. 60. The sum of \$1,150,000 is appropriated from the general fund to the University of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v. University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

* Sec. 61. The sum of \$19,900 is appropriated from the general fund/mental health receipts to the Alaska Court System for personnel costs associated with the workload of State v. Weiss (mental health trust) for the fiscal year ending June 30, 1993.

* Sec. 62. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$181,100

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Health and Social Services	112,900
2	Labor	100
3	Public Safety	146
4	Corrections	3,952
5	Military and Veterans' Affairs	1,442
6	Transportation and Public Facilities	55,900
7	Fish and Game	1,900
8	* Sec. 63. Section 48 of this Act is retroactive to July 1, 1984.	
9	* Sec. 64. The appropriation made by sec. 1 of this Act lapses into the general fund	
10	June 30, 1994.	
11	* Sec. 65. This Act takes effect immediately under AS 01.10.070(c).	

8-GS1063K
Utermohle
3/29/93

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * **Sec. 2.** Section 54, ch. 5, FSSLA 1992, is amended to read:

12 Sec. 54. The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5	ALLOCATION	AMOUNT
6	Personal services	\$166,800
7	Travel	3,600
8	Contractual	3,400
9	Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$138,400 is appropriated from the general fund to the Department
13 of Administration for operating costs of the rural Alaska television network for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$49,000 is appropriated from the general fund to the Department of
16 Administration, division of personnel, for increased operating costs of the personnel board for
17 the fiscal year ending June 30, 1993.

18 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
19 Administration for increased costs of the elected public officials retirement system due to
20 health insurance premium increases and additional retirees receiving benefits for the fiscal year
21 ending June 30, 1993.

22 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
23 of Administration for additional lease costs in the leasing program for the fiscal year ending
24 June 30, 1993.

25 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
26 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
27 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
28 sources:

29	General fund	\$6,600,000
30	Permanent Fund Corporation receipts	2,200,000

31 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department

1 of Law for outside counsel in the telecommunications joint proceeding before the Federal
2 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
3 ending June 30, 1993.

4 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
5 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal
6 year ending June 30, 1993.

7 * Sec. 12. The sum of \$309,800 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

9 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
10 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
11 1993.

12 * Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department
13 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

14 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
15 account in the general fund to the Department of Law for court ordered payment of costs
16 incurred by the plaintiff in Weiss v. State.

17 * Sec. 16. The sum of \$4,101,700 is appropriated from the general fund to the Department
18 of Education for the public school foundation program (AS 14.17) for increased student
19 enrollment for the fiscal year ending June 30, 1993.

20 * Sec. 17. The sum of \$98,462 is appropriated from the general fund to the Department
21 of Education, postsecondary education commission, WAMI medical education program, to pay
22 for operating costs for the fiscal year ending June 30, 1993.

23 * Sec. 18. The over-expenditures by the Department of Education reflected by the negative
24 balance of accounts within appropriations identified by the Alaska State Accounting System
25 AR numbers set out below, are ratified. The appropriations to which those expenditures
26 should have been charged are amended by the addition of the amounts set out after each AR
27 number and the appropriations from which these expenditures were actually paid are amended
28 by increasing them by the amount paid:

29	(1)	AR 17663	Driver training program	\$ 1,030.05
30	(2)	AR 17820	Vocational education grants	2,244.59
31	(3)	AR 18317	Library operations	1,500.00

1	(4)	AR 18351	Adventure-based education	3,928.53
2	(5)	AR 18253	Miscellaneous	0.24
3	(6)	AR 17794	Instructional services	3,294.56
4	(7)	AR 17820	Vocational education grants	0.10
5	(8)	AR 17847	Alaska career information systems	2,529.95
6	(9)	AR 18250	Instructional service	25.33
7	(10)	AR 18252	Alaska career information systems	2.13
8	(11)	AR 18256	Vocational education administration	3.26
9	(12)	AR 17820	Employment training grants	0.10
10	(13)	AR 18472	Commissioner's office	0.45
11	(14)	AR 17840	Vocational education administration	218.26
12	(15)	AR 17841	Alaska career information systems	833.40
13	(16)	AR 18547	Library operations	0.90
14	(17)	AR 17728	Central correspondence studies	589.86
15	(18)	AR 17661	School lunch administration	13,781.07
16	(19)	AR 17848	Career and vocational education	226,337.78
17	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
18	(21)	AR 18471	Education program support	636.00
19	(22)	AR 17615	School lunch program	134,743.99

20 * Sec. 19. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 21 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 22 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 23 from the following sources in the amounts listed:

24	SOURCE	AMOUNT
25	Federal receipts	\$4,203,500
26	General fund	4,203,500

27 * Sec. 20. The sum of \$1,671,100 is appropriated from the general fund to the Department
 28 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 29 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 30 1993.

31 * Sec. 21. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
4		[244,714,500]	[113,459,100]	

5 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

6 ALLOCATIONS

7	Medicaid-facilities	<u>121,259,400</u>
8		[125,978,600]

9 * Sec. 22. The sum of \$265,300 is appropriated to the Department of Health and Social
 10 Services for the costs associated with public assistance eligibility determination caseload
 11 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
 12 listed:

13	SOURCE	AMOUNT
14	Federal receipts	\$ 41,000
15	General fund	224,300

16 * Sec. 23. The sum of \$390,000 is appropriated to the Department of Health and Social
 17 Services for additional child care costs of the public assistance Alaska work programs
 18 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
 19 1993 from the following sources in the amounts listed:

20	SOURCE	AMOUNT
21	Federal receipts	\$195,000
22	General fund	195,000

23 * Sec. 24. The sum of \$750,000 is appropriated to the Department of Health and Social
 24 Services for increased operating costs of medical assistance claims processing for the fiscal
 25 year ending June 30, 1993, from the following sources in the amounts listed:

26	SOURCE	AMOUNT
27	Federal receipts	\$562,500
28	General fund	187,500

29 * Sec. 25. The sum of \$600,000 is appropriated from the general fund to the Department
 30 of Health and Social Services for foster care program costs associated with care provider
 31 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

1 * Sec. 26. The sum of \$229,600 is appropriated from the general fund to the Department
2 of Health and Social Services for post mortem examinations, to cover an increase in the
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4 * Sec. 27. The sum of \$196,300 is appropriated from the general fund to the Alaska
5 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
6 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
7 products for the fiscal year ending June 30, 1993.

8 * Sec. 28. The unexpended and unobligated balance of the general fund portion of the
9 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
10 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

11 * Sec. 29. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Northern Forum equipment <u>and operations</u>		
15 (ED 99)	50,000	50,000

16 * Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the Department
17 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

18 * Sec. 31. Section 210(b), ch. 117, SLA 1989 is amended to read:

19 (b) The sum of \$30,600 is appropriated from the general fund to the
20 Department of Natural Resources for payment as a grant under AS 37.05.316 to
21 Challenge Alaska for design, engineering, and construction of [BUILDING
22 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

23 * Sec. 32. The sum of \$391,000 is appropriated from the general fund to the Department
24 of Natural Resources for activities related to state land selections for the fiscal year ending
25 June 30, 1993.

26 * Sec. 33. The sum of \$292,200 is appropriated from the general fund to the Department
27 of Fish and Game, division of boards, for c associated with board services for the
28 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
29 June 30, 1993.

30 * Sec. 34. The sum of \$8,000 is appropriated from the general fund to the Department of
31 Fish and Game, division of subsistence, for costs associated with implementation of the 1992

1 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

2 * Sec. 35. The sum of \$84,300 is appropriated from the general fund to the Department
3 of Fish and Game, division of administration, for vendor compensation for the sale of king
4 salmon tags for the fiscal year ending June 30, 1993.

5 * Sec. 36. The expenditures by the Department of Fish and Game reflected by negative
6 balances of accounts within appropriations identified by the Alaska State Accounting System
7 AR numbers set out below are ratified. The appropriations to which those expenditures should
8 have been charged are amended by the addition of the amounts set out after each AR number
9 and the appropriations from which these expenditures were actually paid are amended by
10 increasing them by the amount paid:

11	(1)	AR 42841	Subsistence	\$16,116
12	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
13	(3)	AR 41756	Library services	14
14	(4)	AR 41757	Library services	12
15	(5)	AR 42546	Alaska coastal management plan	79
16	(6)	AR 42831	Oil spill study	7,374
17	(7)	AR 42891	Deer hunter survey	2,436
18	(8)	AR 42544	Alaska coastal management plan	2,442
19	(9)	AR 42848	Vessel charter	1,136
20	(10)	AR 41764	Marx Creek special project	354
21	(11)	AR 42781	USFWS peregrine falcon studies	9,920
22	(12)	AR 41568	NOAA groundfish monitoring	109
23	(13)	AR 41771	Kodiak regional aquaculture project	133

24 * Sec. 37. The sum of \$101,400 is appropriated from the general fund to the Department
25 of Public Safety for an arbitration settlement involving the termination of a general
26 government unit civilian employee for the fiscal year ending June 30, 1993.

27 * Sec. 38. The sum of \$100,000 is appropriated from the general fund to the Department
28 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
29 year ending June 30, 1993.

30 * Sec. 39. The sum of \$300,000 is appropriated from the general fund to the Department
31 of Public Safety for increased operating costs of the contract jails program for the fiscal year

1 ending June 30, 1993.

2 * Sec. 40. The sum of \$539,584 is appropriated from capital improvement project receipts
3 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
4 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
5 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

6 * Sec. 41. The sum of \$1,222,931 is appropriated from the general fund to the Department
7 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
8 activities associated with the Dalton Highway and the aviation program for the fiscal year
9 ending June 30, 1993.

10 * Sec. 42. Expenditures during fiscal years 1985 - 1992 by the Department of
11 Transportation and Public Facilities related to supply and inventory asset accounts within the
12 Alaska State Accounting System are ratified.

13 * Sec. 43. The June 30, 1993, lapse date specified for the appropriations and allocations
14 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
15 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
16 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
17 funds from which appropriated.

18 * Sec. 44. The sum of \$720,000 is appropriated from the general fund to the Department
19 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
20 allocated for the following purposes in the amounts listed:

21	ALLOCATION	AMOUNT
22	(1) supplant uncollectible program receipts	
23	from certificated rural airport landing fees	\$350,000
24	(2) supplant uncollectible program receipts from	
25	rural airport property rental charges	300,000
26	(3) unanticipated legal fees associated with	
27	challenges related to aviation issues	70,000

28 * Sec. 45. The sum of \$200,000 is appropriated from the general fund to the Department
29 of Environmental Conservation to maintain essential services in seafood and sanitation
30 activities for the fiscal year ending June 30, 1993.

31 * Sec. 46. The sum of \$109,900 is appropriated from the general fund to the Department

1 of Environmental Conservation for paralytic shellfish poison inspections and support activities
2 for the fiscal year ending June 30, 1993.

3 * Sec. 47. The sum of \$41,350 is appropriated from the general fund to the Department
4 of Environmental Conservation for costs associated with the water quality standards advisory
5 group for the fiscal year ending June 30, 1993.

6 * Sec. 48. Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

7 ALLOCATIONS

8 Klawock - Sewage Treatment

9 Upgrade and Water Distri-

10 bution Expansion (ED 2) 1,600,000

11 * Sec. 49. The sum of \$300,000 is appropriated from the general fund to the Department
12 of Community and Regional Affairs for a first-year organizational grant to the City and
13 Borough of Yakutat.

14 * Sec. 50. The sum of \$25,577 is appropriated from the general fund to the Department
15 of Community and Regional Affairs to correct an underpayment of the revenue sharing
16 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
17 ending June 30, 1993.

18 * Sec. 51. The unexpended and unobligated balance of that portion of the appropriation
19 made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural
20 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

21 * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
22 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

23 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
24 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
25 1993.

26 * Sec. 54. The sum of \$1,150,000 is appropriated from the general fund to the University
27 of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v.
28 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

29 * Sec. 55. The sum of \$19,900 is appropriated from the general fund/mental health receipts
30 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
31 (mental health trust) for the fiscal year ending June 30, 1993.

1 * **Sec. 56.** The following amounts are appropriated from the general fund to the following
 2 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
 3 dated warrants:

4	DEPARTMENT	APPROPRIATION
5	Administration	\$181,100
6	Health and Social Services	112,900
7	Labor	100
8	Public Safety	146
9	Corrections	3,952
10	Military and Veterans' Affairs	1,442
11	Transportation and Public Facilities	55,900
12	Fish and Game	1,900

13 * **Sec. 57.** Section 42 of this Act is retroactive to July 1, 1984.

14 * **Sec. 58.** The appropriation made by sec. 1 of this Act lapses into the general fund
 15 June 30, 1994.

16 * **Sec. 59.** This Act takes effect immediately under AS 01.10.070(c).

8-GS1063J ✓
Utermohle
3/27/93

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and special appropriations for the expenses of state**
2 **government; making, amending, and repealing capital and operating appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * **Sec. 2.** Section 54, ch. 5, FSSLA 1992, is amended to read:

12 **Sec. 54.** The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5 ALLOCATION	6 AMOUNT
7 Personal services	\$166,800
8 Travel	3,600
9 Contractual	3,400
Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$138,400 is appropriated from the general fund to the Department
13 of Administration for operating costs of the rural Alaska television network for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$49,000 is appropriated from the general fund to the Department of
16 Administration, division of personnel, for increased operating costs of the personnel board for
17 the fiscal year ending June 30, 1993.

18 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
19 Administration for increased costs of the elected public officials retirement system due to
20 health insurance premium increases and additional retirees receiving benefits for the fiscal year
21 ending June 30, 1993.

22 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
23 of Administration for additional lease costs in the leasing program for the fiscal year ending
24 June 30, 1993.

25 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
26 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
27 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
28 sources:

29 General fund	\$6,600,000
30 Permanent Fund Corporation receipts	2,200,000

31 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department

1 of Law for outside counsel in the telecommunications joint proceeding before the Federal
2 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
3 ending June 30, 1993.

4 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
5 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal
6 year ending June 30, 1993.

7 * Sec. 12. The sum of \$309,800 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

9 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
10 of Law for costs associated with a regulation attorney for the fiscal year ending June 30, 1993.

11 * Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department
12 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

13 * Sec. 15. The sum of \$284,500 is appropriated from the general fund/mental health trust
14 to the Department of Law for court ordered payment of costs incurred by the plaintiff in
15 Weiss v. State.

16 * Sec. 16. The sum of \$4,101,700 is appropriated from the general fund to the Department
17 of Education for the public school foundation program (AS 14.17) for increased student
18 enrollment for the fiscal year ending June 30, 1993.

19 * Sec. 17. The sum of \$98,462 is appropriated from the general fund to the Department
20 of Education, postsecondary education commission, WAMI medical education program, to pay
21 for operating costs for the fiscal year ending June 30, 1993.

22 * Sec. 18. The over-expenditures by the Department of Education reflected by the negative
23 balance of accounts within appropriations identified by the Alaska State Accounting System
24 AR numbers set out below, are ratified. The appropriations to which those expenditures
25 should have been charged are amended by the addition of the amounts set out after each AR
26 number and the appropriations from which these expenditures were actually paid are amended
27 by increasing them by the amount paid:

28	(1)	AR 17663	Driver training program	\$ 1,030.05
29	(2)	AR 17820	Vocational education grants	2,244.59
30	(3)	AR 18317	Library operations	1,500.00
31	(4)	AR 19351	Adventure-based education	3,928.53

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(5)	AR 18253	Miscellaneous	0.24
2	(6)	AR 17794	Instructional services	3,294.56
3	(7)	AR 17820	Vocational education grants	0.10
4	(8)	AR 17847	Alaska career information systems	2,529.95
5	(9)	AR 18250	Instructional service	25.33
6	(10)	AR 18252	Alaska career information systems	2.13
7	(11)	AR 18256	Vocational education administration	3.26
8	(12)	AR 17820	Employment training grants	0.10
9	(13)	AR 18472	Commissioner's office	0.45
10	(14)	AR 17840	Vocational education administration	218.26
11	(15)	AR 17841	Alaska career information systems	833.40
12	(16)	AR 18547	Library operations	0.90
13	(17)	AR 17728	Central correspondence studies	589.86
14	(18)	AR 17661	School lunch administration	13,781.07
15	(19)	AR 17848	Career and vocational education	226,337.78
16	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
17	(21)	AR 18471	Education program support	636.00
18	(22)	AR 17615	School lunch program	134,743.99

19 * Sec. 19. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 20 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 21 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 22 from the following sources in the amounts listed:

23	SOURCE	AMOUNT
24	Federal receipts	\$4,203,500
25	General fund	4,203,500

26 * Sec. 20. The sum of \$1,671,100 is appropriated from the general fund to the Department
 27 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 28 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 29 1993.

30 * Sec. 21. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

31 **APPROPRIATION GENERAL OTHER**

1		ITEMS	FUND	FUNDS
2	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
3		[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

6	Medicaid-facilities	<u>121,259,400</u>
7		[125,978,600]

* Sec. 22. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
12		
13	Federal receipts	\$ 41,000
14	General fund	224,300

* Sec. 23. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

	SOURCE	AMOUNT
19		
20	Federal receipts	\$195,000
21	General fund	195,000

* Sec. 24. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
25		
26	Federal receipts	\$562,500
27	General fund	187,500

* Sec. 25. The sum of \$600,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 26. The sum of \$229,600 is appropriated from the general fund to the Department

1 of Health and Social Services for post mortem examinations, to cover an increase in the
2 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

3 * Sec. 27. The sum of \$196,300 is appropriated from the general fund to the Alaska
4 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
5 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
6 products for the fiscal year ending June 30, 1993.

7 * Sec. 28. The unexpended and unobligated balance of the general fund portion of the
8 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
9 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

10 * Sec. 29. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Northern Forum equipment <u>and operations</u>		
14 (ED 99)	50,000	50,000

15 * Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the Department
16 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

17 * Sec. 31. Section 210(b), ch. 117, SLA 1989 is amended to read:

18 (b) The sum of \$30,600 is appropriated from the general fund to the
19 Department of Natural Resources for payment as a grant under AS 37.05.316 to
20 Challenge Alaska for design, engineering, and construction of [BUILDING
21 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

22 * Sec. 32. The sum of \$391,000 is appropriated from the general fund to the Department
23 of Natural Resources for activities related to state land selections for the fiscal year ending
24 June 30, 1993.

25 * Sec. 33. The sum of \$292,200 is appropriated from the general fund to the Department
26 of Fish and Game, division of boards, for costs associated with board services for the
27 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
28 June 30, 1993.

29 * Sec. 34. The sum of \$8,000 is appropriated from the general fund to the Department of
30 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
31 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

1 * Sec. 35. The sum of \$84,300 is appropriated from the general fund to the Department
2 of Fish and Game, division of administration, for vendor compensation for the sale of king
3 salmon tags for the fiscal year ending June 30, 1993.

4 * Sec. 36. The expenditures by the Department of Fish and Game reflected by negative
5 balances of accounts within appropriations identified by the Alaska State Accounting System
6 AR numbers set out below are ratified. The appropriations to which those expenditures should
7 have been charged are amended by the addition of the amounts set out after each AR number
8 and the appropriations from which these expenditures were actually paid are amended by
9 increasing them by the amount paid:

10	(1)	AR 42841	Subsistence	\$16,116
11	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
12	(3)	AR 41756	Library services	14
13	(4)	AR 41757	Library services	12
14	(5)	AR 42546	Alaska coastal management plan	79
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16	(7)	AR 42891	Deer hunter survey	2,436
17	(8)	AR 42544	Alaska coastal management plan	2,442
18	(9)	AR 42848	Vessel charte.	1,136
19	(10)	AR 41764	Marx Creek special project	354
20	(11)	AR 42781	USFWS peregrine falcon studies	9,920
21	(12)	AR 41568	NOAA groundfish monitoring	109
22	(13)	AR 41771	Kodiak regional aquaculture project	133

23 * Sec. 37. The sum of \$101,400 is appropriated from the general fund to the Department
24 of Public Safety for an arbitration settlement involving the termination of a general
25 government unit civilian employee for the fiscal year ending June 30, 1993.

26 * Sec. 38. The sum of \$100,000 is appropriated from the general fund to the Department
27 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
28 year ending June 30, 1993.

29 * Sec. 39. The sum of \$300,000 is appropriated from the general fund to the Department
30 of Public Safety for increased operating costs of the contract jails program for the fiscal year
31 ending June 30, 1993.

1 * Sec. 40. The sum of \$539,584 is appropriated from capital improvement project receipts
2 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
3 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
4 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

5 * Sec. 41. The sum of \$1,222,931 is appropriated from the general fund to the Department
6 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
7 activities associated with the Dalton Highway and the aviation program for the fiscal year
8 ending June 30, 1993.

9 * Sec. 42. Expenditures during fiscal years 1985 - 1992 by the Department of
10 Transportation and Public Facilities related to supply and inventory asset accounts within the
11 Alaska State Accounting System are ratified.

12 * Sec. 43. The June 30, 1993, lapse date specified for the appropriations and allocations
13 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
14 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
15 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
16 funds from which appropriated.

17 * Sec. 44. The sum of \$720,000 is appropriated from the general fund to the Department
18 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
19 allocated for the following purposes in the amounts listed:

	ALLOCATION	AMOUNT
21	(1) supplant uncollectible program receipts	
22	from certificated rural airport landing fees	\$350,000
23	(2) supplant uncollectible program receipts from	
24	rural airport property rental charges	300,000
25	(3) unanticipated legal fees associated with	
26	challenges related to aviation issues	70,000

27 * Sec. 45. The sum of \$200,000 is appropriated from the general fund to the Department
28 of Environmental Conservation to maintain essential services in seafood and sanitation
29 activities for the fiscal year ending June 30, 1993.

30 * Sec. 46. The sum of \$109,900 is appropriated from the general fund to the Department
31 of Environmental Conservation for paralytic shellfish poison inspections and support activities

1 for the fiscal year ending June 30, 1993.

2 * Sec. 47. Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

3 ALLOCATIONS

4 Klawock - Sewage Treatment

5 Upgrade and Water Distri-

6 bution Expansion (ED 2) 1,600,000

7 * Sec. 48. The sum of \$300,000 is appropriated from the general fund to the Department
8 of Community and Regional Affairs for a first-year organizational grant to the City and
9 Borough of Yakutat.

10 * Sec. 49. The sum of \$25,577 is appropriated from the general fund to the Department
11 of Community and Regional Affairs to correct an underpayment of the revenue sharing
12 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
13 ending June 30, 1993.

14 * Sec. 50. The unexpended and unobligated balance of that portion of the appropriation
15 made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural
16 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

17 * Sec. 51. The sum of \$4,700,000 is appropriated from the general fund to the Department
18 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

19 * Sec. 52. The sum of \$275,000 is appropriated from the general fund to the University
20 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
21 1993.

22 * Sec. 53. The sum of \$1,150,000 is appropriated from the general fund to the University
23 of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v.
24 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

25 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
26 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
27 (mental health trust) for the fiscal year ending June 30, 1993.

28 * Sec. 55. The following amounts are appropriated from the general fund to the following
29 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
30 dated warrants:

31	DEPARTMENT	APPROPRIATION
----	------------	---------------

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Administration	\$131,100
2	Health and Social Services	112,900
3	Labor	100
4	Public Safety	146
5	Corrections	3,952
6	Military and Veterans' Affairs	1,442
7	Transportation and Public Facilities	55,900
8	Fish and Game	1,900

9 * Sec. 56. Section 42 of this Act is retroactive to July 1, 1984.

10 * Sec. 57. The appropriation made by sec. 1 of this Act lapses into the general fund
11 June 30, 1994.

12 * Sec. 58. This Act takes effect immediately under AS 01.10.070(c).

3-30-93
JK.
Failed
1-5

AMENDMENT TO SB 100

SUBMITTED BY SENATOR KERTTULA

SEC ____ ADD \$1,000,000 IN GENERAL FUNDS FOR THE DEPARTMENT
OF LAW TO PAY JUDGMENTS AND CLAIMS AGAINST THE STATE FOR THE
FISCAL YEAR ENDING JUNE 30, 1993

SUBJECT: _____

	YEA	NAY
SENATOR SHARP		
SENATOR KERTTULA		
SENATOR RIEGER		
SENATOR KELLY		
SENATOR JACKO		
SENATOR FRANK		
SENATOR PEARCE		
TOTAL		
PASSED _____	FAILED _____	

SUBJECT: _____

	YEA	NAY
SENATOR JACKO		
SENATOR KELLY		
SENATOR KERTTULA		
SENATOR RIEGER		
SENATOR SHARP		
SENATOR FRANK		
SENATOR PEARCE		
TOTAL		
PASSED _____	FAILED _____	

SUBJECT: 3-30-93 SB 100
Amend. #1 - Kerttula

	YEA	NAY
SENATOR RIEGER		✓
SENATOR KERTTULA	✓	
SENATOR JACKO		✓
SENATOR SHARP		✓
SENATOR KELLY		✓
SENATOR PEARCE		
SENATOR FRANK		✓
TOTAL	1	5
PASSED _____	FAILED _____	

SUBJECT: _____

	YEA	NAY
SENATOR KELLY		
SENATOR SHARP		
SENATOR RIEGER		
SENATOR KERTTULA		
SENATOR JACKO		
SENATOR PEARCE		
SENATOR FRANK		
TOTAL		
PASSED _____	FAILED _____	

#5

SB 100

BY PEARCE, FRANK, SHARP, KERTTULA, MILLER

AMENDMENT ~~2~~

Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for personal services' costs (ACTIVITIES) related to state land selections for the fiscal year ending June 30, 1993.

To: Joan

From: Senate Finance

Date: 4-1-93

463-4885

#5

Health and
Products for the fiscal

ed:

QUINT-

562,500.

* Sec. 34. The unexpended and unobligated balance of the general fund portion of the appropriation made in sec. 40, ch. 73. SLA 1991, page 38, line 21 (Alaska Seafood Marketing Institute - \$5,307,700) lapses into the general fund June 30, 1993.

* Sec. 35. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northern Forum equipment <u>and operations</u>		
(ED 99)	50,000	50,000

* Sec. 36. The sum of \$6,000,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

* Sec. 37. Section 210(b), ch. 117, SLA 1989 is amended to read:

(b) The sum of \$30,600 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Challenge Alaska for design, engineering, and construction of [BUILDING IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

* Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for activities related to state land selections for the fiscal year ending June 30, 1993.

* Sec. 39. The sum of \$292,200 is appropriated from the general fund to the Department of Fish and Game, division of boards, for costs associated with board services for the implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 40. The sum of \$8,000 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for costs associated with implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 41. The sum of \$84,300 is appropriated from the general fund to the Department of Fish and Game, division of administration, for vendor compensation for the sale of king salmon tags for the fiscal year ending June 30, 1993.

* Sec. 42. The expenditures by the Department of Fish and Game reflected by negative balances of accounts within appropriations identified by the Alaska State Accounting System

STATE OF ALASKA

#5

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FACSIMILE: (907) 586-2754

March 31, 1993

The Honorable Rick Halford
President of the Senate
Room 111, State Capitol
Juneau, Ak 99801-1182

Dear Senator Halford,

On March 30th, the Senate Finance Committee passed out SB100 - "The Supplemental Appropriation Bill" with a \$250.0 reduction to DNR's Land Selection request of \$641.0 (Sec. 38). As we discussed the Land Selection project was the most significant economic development activity for our department in FY93. We selected 23 million acres from the Federal Government in order to enhance the economic opportunities for the State.

We plan to allocate the \$391.0 approved by the Senate Finance Committee as follows:

1.	Legal Notice of Publications of our selections	\$105.0
2.	Space rent	\$ 35.0
3.	Balance for staff proportioned to need:	
	Land 51% of \$391.0	\$198.0
	Water 50% of \$ 66.0	\$ 33.0
	IRM 50% of \$ 40.0	<u>\$ 20.0</u>
	Total included in SB100	\$391.0

Unfortunately, this reduced appropriation means that roughly sixteen of our "land selection" layoff notices will still become effective April 15, 1993. This will result in operational challenges. For instance, Senator Jacko asked if the \$250.0 reduction would impact the Shore Fisheries program and I answered that the \$391.0 would allow me to rescind all Land layoff notices. At that time, I did not realize that the \$250.0 of the publications, rent, Water and IRM staff was reduced as those are essential. Consequently, the \$250.0 not appropriated pursuant to this request does impact the Shore Fisheries and other programs and as a result roughly sixteen staff members will be laid-off.

Filing public notice in all the newspapers is a requirement to secure the work done to-date on the Land Selections. If we fail to provide the legal notice to the public, the Federal government can withdraw our selections from the available pool. The assumption that the publication could either be paid from the operating budget or not be done at all is erroneous.

#5


Senator Halford
Page - 2 -

March 31, 1993

For your information, the House Finance Committee did approve our full request of \$641.0 for the Land Selections. I urge you to propose an amendment to SB100, on the floor, to restore the \$250.0 deleted in the Senate Finance Committee.

I apologize for the delay in submitting this request. The first we knew about the \$250.0 reduction was Monday, March 29, 1993, at the Senate Finance Committee meeting. I testified on Monday that the \$250.0 was critical to our Department and on the 30th, the Senate Finance Committee passed SB100 without taking testimony.

Cordially,


Glenn A. Olds
Commissioner

cc: Members of the Alaska Senate
Members of the Alaska House of Representatives
Pat Ryan
Shelby Stastny

AMENDMENT TO SB 100

P 8, line 20
Page-135, line 20:

After the word "System" insert the words ". not to exceed \$715,871."

PO

ALASKA STATE LEGISLATURE
LEGISLATIVE BUDGET AND AUDIT COMMITTEE
Division of Legislative Audit



P. O. Box 113300
Juneau, AK 99811-3300
(907) 465-3830
FAX (907) 465-2347

MEMORANDUM

TO: The Honorable Randy Phillips
Chairman, Legislative Budget
and Audit Committee

FROM: Randy S. Welker
Legislative Auditor

DATE: March 29, 1993

RE: Elections' Intent Language

The following intent statements are submitted for your consideration.

It is the intent of the Legislature that the Division of Elections shall not use this appropriation to reimburse the Contingency Fund for emergency operating funds or the Department of Law for funds provided for legal costs.

It is the intent of the Legislature that travel costs for the director and the administrative officer not exceed \$3.6.

It is the intent of the Legislature that no overtime costs be incurred for the remainder of FY 93.

It is the intent of the Legislature that the recommendations contained in audit report issued by the Division of Legislative Audit titled Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993 be implemented immediately.

It is the intent of the Legislature that the Division of Elections provide a report to the Legislative Budget and Audit Committee by September 15, 1993 detailing the Division's use of all supplemental funding received for FY 93.

It is the intent of the Legislature that personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

Memorandum

State of Alaska
Department of Corrections
Office of the Commissioner
(907) 465-3376 Fax (907) 465-2006
P.O. Box 112000, Juneau, Alaska 99811

To: Cheryl Frasca, Director
Office of Budget Review

Date: March 29, 1993

From: Lloyd G. Rupp
Commissioner

File: A-1-1;A-1-20

Subject: *FY93 Supplemental Reductions*

Actions within the Senate Finance Committee this date essentially reduced the department's supplemental request by 32%. When I was designated Commissioner, I found a supplemental request totally \$10.4 million. I cut that to \$6.9 million. That number crept up to \$7.2 million in the window before formal submission. I cut that number to \$6.87 million over serious concerns by the operating divisions. The legislative actions that have transpired today mean that the department has 93 days to take steps to cut \$2.2 million from anticipated and projected expenditures. I believe this department has already responded in good faith to the legislative intent.

Specific negative impact of cuts beyond the \$6.8 million are: increase in the vacancy factor, increased overtime and denigration of institutional security, lowering of morale, increased staff "burnout", and layoffs.

In response to demand for addition cuts over and above the \$6.8 this Department has identified approximately \$1.8 million that could be cut from the supplemental request knowing that such a cut was severe and difficult to achieve. The impact of these cuts can only be accomplished by establishing a hiring freeze, holding 28 positions vacant, all travel controlled by the commissioner, expenditures exceeding \$1,500 requiring approval by the interim deputy commissioner or the commissioner, a review of medical contracts and reallocation of established encumbrances to provide funding for current outstanding medical bills. Any further cuts will result in layoffs within the department.

The additional \$400,000 will require the Department to identify and take necessary steps to layoff approximately 36 positions, mostly in institutions, in addition to the 28 positions currently being held vacant. Not all of these cuts would be correctional officers. There would have to be positions that provide treatment, counseling, administration, and clerical. The layoff of any positions involved with programming may certainly impact the State's posturing with the Court as it may relate to the final settlement agreement of Clery.

Moreover, because we are currently housing approximately 220 prisoners over last years count, assaults are increasing and multiple assault attacks have increased. This population pressure, and the corresponding staff shortfalls, have thus far contributed to two escapes from Hiland Mountain Correctional Center and recent escape attempt from the Fairbanks Correctional Center by a high custody prisoner. These clearly are indicators that there is an urgent need to maintain adequate staffing levels.

If it is the final intent to cut the supplemental request by \$2.2 million, it is my belief that this department is at serious fiscal and professional risk.

Cheryl Frasca
Re: FY93 Supplemental Reductions
March 29, 1993
Page 2

I will be meeting with departmental staff immediately to deal with specifics of the final budget results.

cc: Pat Ryan, Chief of Staff
Shelby Stastney, Director of OMB
Allen Cooper, Interim Deputy Commissioner
Danith Watts, Director/Admin. Services

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

WALTER J. HICKEL, GOVERNOR

THEODORE A. MALA, COMMISSIONER

P.O. BOX 110650


JUNEAU, ALASKA 99811-0650

PHONE: (907) 465-3082

MEMORANDUM

DATE: March 29, 1993

TO: Cheryl Frasca
Director Budget Review
Office of Management and Budget

FROM:  Janet Clarke
Director
Division of Administrative Services

SUBJECT: Amendment to SB 100

In an effort to absorb internally the necessary supplementals for McLaughlin and Fairbanks Youth Centers the Department of Health and Social Services has identified contractual funds that can be reallocated to cover the needed supplementals. Funds are available in the Northern Region component due to contracts that can be reduced or cancelled and non-award of RFP in the Bethel region.

Staff have further determined that the McLaughlin supplemental can be reduced to \$97.5 based on elimination of a contract to review the oral examinations given to Youth counselors.

The Northern Region component is in a different appropriation than McLaughlin or Fairbanks Youth Center, so legislative action is still required to implement this delete add supplemental.

Please consider the following:

Amendment #1:

Reduce section 25 of SB 100 to appropriate \$97,500 from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for the fiscal year ending June 30, 1993.

Amendment #2:

Add a new section.

Sec. . (a) Section 44, ch. 136, SLA 1992, page 35, line 5
is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
FAMILY AND YOUTH SERVICES	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,000]	

(b) Section 44, ch. 136, SLA 1992, page 35, line 7
is amended to read:

	ALLOCATIONS
NORTHERN REGION	<u>7,231,700</u>
	[7,389,200]

Thank you for consideration of this request.

Post-It™ brand fax transmittal memo 7671		# of pages → 3
To	Rick Solie	
From	Brian Rogers	
Co.	Senate Finance	
Co.	UA	
Dept.	Sen. Frank	
Phone #	474-7448	
Fax #	465-4714	
Fax #	474-5140	




Brian Rogers
Vice President for Finance
(907) 474-7448
FAX (907) 474-8140

University of Alaska
Fairbanks, Alaska 99775-5200

March 29, 1993

To: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

From: Brian Rogers 
Vice President for Finance

Subject: Dix v. University Supplemental Request

You asked for additional information concerning the Dix v. University supplemental appropriation request. This memorandum will give additional background information and will then answer your questions and others posed to us by members of the committee.

This supplemental request covers the uninsured costs of an accident on the University of Alaska ski hill. In that accident, two individuals were sledding on an inner tube and collided with a tree on the side of the ski hill. Dr. Shanti was injured, Ms. Patten died. Lawsuits were brought by Shanti and by the estate of Patten on behalf of her child [whose last name is Dix].

Shanti v. University proceeded to trial, where the court found the university 50% negligent for the accident. Shanti received a payment of \$82,500 to settle his claim.

The Dix case was more difficult, because (a) Patten, a young lawyer, died, and (b) she had a young daughter. In wrongful death cases, the standard for payment to a minor child is based on the lost earning potential of the deceased. Based on the court decision in Shanti, expert witnesses estimated the university's share of the lost earning potential in Dix at between \$1 and \$1.8 million. The parties agreed to a structured settlement in Dix which (1) paid immediate costs of \$300,000 to the child and her lawyers, (2) pending legislative appropriation, purchases an annuity [costing \$689,000] which will provide payments to the child throughout her life, and (3) pays for a tuition contract for the child for four years of attendance at the University of Alaska.

The university is self-insured for the first \$300,000 of any claim. In accordance with legislative intent (Ch. 154, SLA 1988, Sec. 27, page 89, line 27), the university was instructed to seek supplemental appropriations for claims which exceed the \$300,000 level. In the two cases of Shanti and Dix, the university has already paid \$756,311 to the plaintiffs and for legal fees and defense costs. This amount does not include any university staff time or university materials,

University of Alaska
Cheri Frasca
March 29, 1993

Page 2

but is payments to the law firms of (a) Bradbury, Bliss & Flordan, and (b) Guess and Rudd for legal services and payments to the same parties for expert witness fees, clerical staff, paralegal work, and reimbursable expenses. Attached is a list of the payments for other defense cost payments by the university through the end of February, 1993.

1. *What is the settlement's level of finality? What happens if the Legislature does not provide the additional funds to pay it?*

The award to Shanti of \$82,500 was approved by the court and costs were paid from self-insurance reserves. The court has approved the Dix settlement as to payment by the university, and we already paid the \$300,000 initial payment pending the supplemental appropriation. If there is no legislative appropriation this year, judgment against the university in the amount of \$700,000 will be entered by the court on September 1, 1993 and the university will again seek funding next year.

2. *The attached back-up indicates some of the request is "pending." What does this mean?*

The \$689,000 cost of purchasing an annuity for the child of the deceased [Dix] is pending legislative appropriation. The university will not purchase the annuity until an appropriation for that purpose is passed by the legislature. The "Other" figure is based on a \$5,000 estimate for legal billings which have not yet been received [billings have been received and paid only through December 31, 1992] reduced to round the total to the nearest \$5,000.

3. *Is some of the \$104,601 for "Defense Costs" to reimburse the University? Specifically questioned was if this funding includes clerical staff costs that are currently on staff and are therefore already budgeted.*

None of the \$104,601 will reimburse clerical or other university-budgeted expenditures. All "Defense Costs" represent payments to the law firms for expert witness fees, clerical staff of the law firms, reimbursable expenses made by the law firms, and paralegal costs by the law firms. The internal university costs are already budgeted, so the university does not request supplemental funding for these costs.

Please let me know if you have additional questions.

Attachment

cc: Sen. Steve Frank, co-chairman, Senate Finance Committee

PATTEN/SHANTI LITIGATION COSTS THRU 12/31/92:

CHECK DATE	REQ NO.	VENDOR	DESCRIPTION	TOTAL
04/18/91	8020859	BRADBURY, BLISS & RYORDAN	SHANTI - LITIGATION COSTS 11/15 - 12/31/90	\$2,324.34
04/18/91	80208511	BRADBURY, BLISS & RYORDAN	SHANTI - LEGAL COSTS 1/2 - 1/15/91	\$1,735.55
04/18/91	80208513	BRADBURY, BLISS & RYORDAN	SHANTI - LITIG. COSTS 2/1 - 2/26/91	\$70.82
04/18/91	80208515	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COSTS 10/1 - 12/28/90	\$3,699.66
04/18/91	80208517	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COSTS 1/6 - 1/31/91	\$410.95
04/18/91	80208519	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COSTS 2/1 - 2/28/91	\$11,299.72
07/02/91	80208522	BRADBURY, BLISS & RYORDAN	SHANTI - LITIGATION COST FROM 3/1-29/91.	\$2,463.00
07/02/91	80208524	BRADBURY, BLISS & RYORDAN	SHANTI - LITIGATION COST FROM 4/1-29/91.	\$74.92
07/02/91	80208526	BRADBURY, BLISS & RYORDAN	PATTEN - LITIGATION FEES FROM 3/1-30/91.	\$5,420.64
07/15/91	80208528	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. FEES/COST FROM 4/1/91 - 4/30/91.	\$1,549.41
08/14/91	80208532	BRADBURY, BLISS & RYORDAN	SHANTI - LITIG. COST FEES FROM 5/1/91 THRU 6/28/91.	\$675.29
08/15/91	80208530	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COST FROM 5/1/91 - 6/27/91.	\$4,490.67
08/30/91	80208534	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COST FEES FROM 7/1-31/91.	\$58.87
08/30/91	80208536	BRADBURY, BLISS & RYORDAN	SHANTI - LITIG. COST FEES FROM 7/1-31/91.	\$524.06
12/02/91	80208538	BRADBURY BLISS & RYORDAN	PATTEN - LITIG. COSTS 7/25 - 8/30/91	\$1,690.27
12/02/91	80208540	BRADBURY BLISS & RYORDAN	SHANTI - LITIG. COSTS 8/1 - 8/30/91	\$2,155.24
12/11/91	80208542	BRADBURY BLISS & RYORDAN	SHANTI - LITIG COSTS 9/1 - 10/31/91	\$2,460.68
12/11/91	80208544	BRADBURY BLISS & RYORDAN	PATTEN - LITIG COSTS 9/1 - 10/31/91	\$6,181.22
02/06/92	80208546	BRADBURY, BLISS & RYORDAN	SHANTI - LITIG. COSTS 11/1 - 11/30/91	\$3,814.13
02/06/92	80208548	BRADBURY, BLISS & RYORDAN	PATTEN - LITIG. COSTS 11/1 - 11/30/91	\$2,990.73
03/06/92	9088543	LAPARLE - GUESS/RUDD	PATTEN - LITIG. COSTS 1/20 - 1/29/92	\$1.50
03/09/92	9088545	LAPARLE - GUESS/RUDD	SHANTI - LITIG. COSTS 1/2 - 1/31/92	\$17,137.89
03/18/92	80208550	LAPARLE - BRADBURY, BLISS	SHANTI - LITIG COSTS 12/1 - 12/31/91	\$6,490.16
03/18/92	80208552	LAPARLE - BRADBURY, BLISS	PATTEN - LITIG COSTS 12/2 - 12/16/91	\$3,569.15
04/15/92	9088547	LAPARLE - GUESS & RUDD	SHANTI - LITIG COSTS 2/1 - 2/28/92	\$3,609.92
06/10/92	90885413	LAPARLE - GUESS & RUDD	SHANTI LEGAL COSTS 3/1-31/92	\$6,818.09
06/10/92	90885415	LAPARLE - GUESS & RUDD	SHANTI LEGAL COSTS 4/1-30/92	\$562.96
06/10/92	9088549	LAPARLE - GUESS & RUDD	PATTEN LEGAL COSTS 3/4-24/92	\$19.24
06/10/92	90885411	LAPARLE - GUESS & RUDD	PATTEN LEGAL COSTS 4/10-30/92	\$1.75
08/05/92	90885421	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 5/01-31/92 (CHAPTER 2)	\$14.57
08/05/92	90885420	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 5/1-31/92 (CHAPTER 5)	\$111.58
08/05/92	90885418	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 6/10-25/92	\$4.54
08/05/92	90885416	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COST FOR PROF SVCS OF SMO ENGR	\$6,854.82
08/19/92	90885423	LAPARLE - GUESS & RUDD	PATTEN - LEGAL COSTS 5/1-31/92	\$32.77
08/27/92	R0187017	LAPARLE - GUESS & RUDD	SHANTI - REFUND OF OVERPMT TO COGAN, SHARPE, COGAN	-\$906.07
10/08/92	90885427	LAPARLE - GUESS & RUDD	PATTEN - LEGAL COSTS 8/4-31/92	\$17.05
10/08/92	90885425	LAPARLE - GUESS & RUDD	PATTEN - LEGAL COSTS 7/2-31/92	\$640.09
10/08/92	90885429	LAPARLE - GUESS & RUDD	PATTEN - LEGAL COSTS 7/2-31/92	\$27.42
10/12/92	CR189377	BLISS RYORDAN	SHANTI- REFUND FOR OVERPAYMENT TO ANCH. FRACTURE & ORTHO. CLINIC	-\$61.20
10/28/92	90885431	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 9/1-30/92	\$952.20
11/20/92	90885433	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 9/1-30/92	\$2,373.83
11/30/92	90885435	LAPARLE - GUESS & RUDD	PATTEN/SHANTI - LEGAL COSTS 10/1-31/92	\$1,404.26
01/26/93	90885437	LAPARLE - GUESS & RUDD	PATTEN - LEGAL COSTS 11/2-30/92	\$410.59
02/22/93	90885439	LAPARLE - JUR. & RUDD	PATTEN/SHANTI - LEGAL COSTS 12/1-31/92	\$334.48
				\$104,601.72

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 25, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the Finance Committee considers the FY 93 supplemental legislation, I would appreciate your consideration of the following amendments:

Amendment #1

Delete section 22 which appropriates \$174,000 in general funds to the Department of Health and Social Services for increased data processing costs of claims for public assistance.

Amendment #2

Add a new section:

Sec. . The sum of \$157,503 is appropriated from the general fund to the Department of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

The FY 93 operating budget was the first year in which the state implemented a chargeback system for use of computer and telecommunication services by departments. To initially implement chargeback, the FY 93 budget transferred general fund dollars to departments based on prior year usage of information services. In prior years, these same dollars had been fully budgeted in the Department of Administration's Division of Information Services' (DIS) budget, and not in each department's. Under chargeback, the intended result was to provide departments with an incentive to continually evaluate current usage of

The Honorable Steve Frank
The Honorable Drue Pearce
March 25, 1993
Page 2

the state's computer/information services, with the goal of ensuring more efficient and economical use.

For the Department of Public Safety, an error was made in calculating the general fund amount which was to have been transferred. The original dollar amount was based on inaccurate usage data. The job accounting program DIS used did not pick up Public Safety's data processing which occurs in a separate region of the computer. For this reason, not all of Public Safety's usage was reflected in the dollar amount allocated back to the departments.

It is possible to delete the Department of Health and Social Services' request, because based on an updated look at claims processing activity, the department indicates it should be able to meet its needs within its authorized level of funding.

Should you have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

cc: Richard Burton, Commissioner
Department of Public Safety

Theodore Mala, Commissioner
Department of Health and Social Services

J. Shelby Stastny, Director
Office of Management and Budget

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,980.7				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings/collective bargaining negotiatio	131.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,309.8				
NEW	Law	Regulations Attorney	28.1				
NEW	Law	Payment of Weiss v. State Plaintiffs Costs				284.5	
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	4,101.7				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
22	DHSS	Public Administration Data Processing - Increased claims processing (DELETED SECTION REQUESTED 174.0)		174.0			174.0
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
26	DHSS	Post Mortem Exams - Increased number of court-ordered autopsies	229.6				
27	DHSS	Bloodborne Pathogens - Implementation costs and violation citation	155.9				
NEW	DHSS	Fairbanks Youth Facility - Increased Operating Costs	60.0				
28	CED	ASMI - Match for federal grant for overseas marketing program		196.3			
29	CED	ASMI - Extend lapse date of FY 92 balance (60.0 estimated) to be used as GF match for federal grant					
NEW	CED	Northern Forum - Expand scope of FY 93 capital project to include operations					
30	DMVA	Veterans Death Gratuity - Increased claims	90.0				
31	DNR	Fire Suppression - Costs associated with 1992 and 1993 fire season	6,000.0				
32	DNR	Land Selection Program - Increased costs associated with expedited selection process	641.0				
33	DNR	Challenge Alaska Grants - Scope change of 1989 capital project grant					
34	DF&G	Division of Boards - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased board meetings and associated staffing costs.	492.0				
35	DF&G	Division of Subsistence - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased data collection.	8.0				
36	DF&G	King Salmon Tags vendors payment	84.3				
37	DF&G	Ratify and amend prior year expenditures					
38	DF&G	Fund source shift for unrealized federal receipts in prior fiscal year					134.7
39	DPS	Contract Jails - Increased operating costs	690.4				
40	DPS	Criminal Records and ID - Increased personnel costs associated with criminal records and identification backlog	90.6				
41	DPS	Bloodborne Pathogens - Compliance costs	126.7				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MM	Other Funds
42	DPS	Prisoner Transportation - Increased prisoner transportation costs	125.0				
43	DPS	Arbitration Settlement	101.4				
44	DPS	Civil Air Patrol - aircraft maintenance and operations costs	125.0				
NEW	DPS	Data Processing Chargeback--Correct Amount Transferred to Department	154.5				
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6
46	DOT/PF	Dakota Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
NEW	DOT/PF	Rural Airport Landing Fees/Rents/Legal Costs	720.0				
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
NEW	DEC	Klawock Sewage Grant - expand scope					
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
NEW	CRA	Federal Grant Repayment	48.5				
NEW	CRA	Rural Development Grants lapse date extension					
54	Correc	Operations	6,879.4				
55	UA	UAF Snow Removal	375.0				
NEW	UA	Settlement Agreement/Legal Costs	1,150.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and Stale-Dated Warrants:					
		Administration	181.1				
		Health and Social Services	112.9				
		Labor	0.1				
		Public Safety	0.1				
		DOT/PF	55.9				
		Corrections	4.0				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
		DMVA	1.4				
		Fish and Game	1.9				
		Total	40,877.2	293.8	89.7	304.4	8,050.3

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 25, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

On behalf of the Governor, I am submitting the following amendments to the supplemental legislation currently under consideration by the committee:

Amend the following sections:

Sec. 12. The sum of \$1,309,800 [1,087,700] is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

Sec. 57. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993 to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Military and Veterans Affairs	<u>1,442</u> [247]

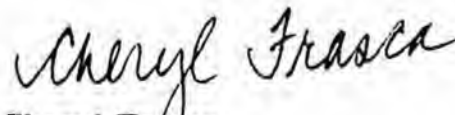
Add the following new sections:

Sec. . The sum of \$284,500 is appropriated from the general fund/mental health trust to the Department of Law for court ordered payment of costs incurred by the plaintiffs in Weiss v. State.

Sec. . The unexpended and unobligated balance of that portion of the appropriation made in ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

Information from the appropriate agencies in support of these amendments is attached. Should you have other questions, please let me know. In addition, I have also attached an update sectional reflecting these changes.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca
Director

Attachments

cc: Charlie Cole, Attorney General
Department of Law

Edgar Blatchford, Commissioner
Department of Community and Regional Affairs

J. Shelby Stastny, Director
Office of Management and Budget

MEMORANDUM

State of Alaska

Department of Law

TO: J. Shelby Stastny, Director
Office of Management and Budget
Office of the Governor

DATE: March 23, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Supplemental Request
Plaintiff's Costs
in Weiss

FROM:


Charles E. Cole
Attorney General

Counsel for the plaintiffs in Weiss v. State, who have accepted the Chapter 66 mental health trust settlement have advised that they will require an additional \$370,000 to pay for their legal costs and fees in FY 93. This amount is above the funds provided in the Department of Law's annual Mental Health Lands appropriation, which provides \$1,000,000 for the plaintiffs for their part of the reconstitution of the trust. Of this latter amount, \$234,103.00 has been set aside for legal costs necessary to implement the Chapter 66 settlement and \$765,897.00 has been set aside for the plaintiffs' technical expert for the land identification and appraisal process.

However, the costs and fees that are now being requested are for the time and effort being expended by plaintiffs' counsel to defend the settlement from court challenges by environmental groups, oil and gas lessees, and the other plaintiffs who are opposing the settlement. Funds for this defence effort, which is outside the scope of the Chapter 66 settlement agreement, were not included in the department's mental health lands appropriation. Plaintiffs' costs and fees incurred in this manner are awarded by the court, and they are not part of the memorandum of understanding between the state and the plaintiffs for implementation of the mental health trust settlement.

We have also contacted the other plaintiffs, who oppose the settlement to determine their cost needs, and have determined that they will require \$76,000 to pay costs and fees through the end of the fiscal year. We currently have \$161.5 available from the separate Weiss costs and fees appropriation to pay all of the potential court-awarded costs and fees, which now total \$446,000. Consequently, a shortfall of \$284,500 will occur by June 30, 1993. A supplemental appropriation in this amount, from MHTIA/GF funds, is therefore requested.

MEMORANDUM

State of Alaska
Department of Law

TO: J. Shelby Stastny, Director
Office of Management and Budget


DATE: March 23, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: FY 93 Judgments Supplemental
Revision #2

FROM:


Charles E. Cole
Attorney General

This is to revise our request of March 1, 1993, for a supplemental appropriation to pay judgments awarded against the state during FY 93. Since that time, the Department of Law has received 5 additional judgments totalling \$176,200. Therefore, our last request for \$133,600 to pay miscellaneous judgments should be increased to \$309,800. The revised list of judgments is attached for your review.

Attachment

Update: 11/23/93

Judgment	Date of Judgment	Amount	Interest thru 06/30/93 Anticipated	Total	Cumulative Total

1) Flisock v. Retirement & Benefits					
Peter Flisock-Costs:	5/9/92	409.61	49.82		
* * -Fees:	5/9/92	10,303.35	1,253.16	12,015.94	12,015.94
2) CFEC v. Schefers					
Oswald Schefers	7/19/90	7,065.00	2,219.32	9,284.32	21,300.26
3) Galt v. ABC Board, SOA					
John Galt	10/1/92	7,500.00	595.01	8,095.01	29,395.27
4) Sonneman v. Hickel					
Joseph Sonneman-Fees	8/12/92	1,000.00	93.92		
* * -Costs	10/26/92	404.11	29.11	1,527.14	30,922.41
5) Trustees for AK v. Gorsuch					
Supreme Court-Fees	11/6/92	20,035.50	1,379.13	21,414.63	52,337.04
6) Ledger v. State					
Estate of Pearl Ledger	11/30/92	10,000.00	0.00	10,000.00	62,337.04
7) State v. Morry					
Ak Legal Services-Costs	7/8/92	500.00	31.06		
* * -Costs	8/24/92	210.00	10.17	751.23	63,088.27
8) State v. Morry					
John Starkey-Costs	7/8/92	500.00	31.06	531.06	63,619.33
9) Shaan-Seet, Inc. v. H&J					
Lloyd Miller-Costs and Fees	9/27/92	20,533.90	1,653.00	22,186.90	85,806.23
10) Russell/Tescha					
Comp Board/Stephens	7/1/92	1,000.00	0.00	1,000.00	86,806.23
11) John Starkey					
Kwechlux IRA	7/22/92	685.00	20.38	705.38	87,511.61
12) Greg Gau					
CSFD v. Gau	7/31/92	150.00	4.07	154.07	87,665.68
13) Trustees for Alaska					
V. Gorsuch-Costs	11/23/92	364.50	0.00	364.50	88,030.18
14) Trustees for AK v. Gorsuch					
Superior Court-Fees	12/29/92	19,854.00	1,059.72	20,913.72	108,943.90
15) Flisock v. Retirement & Benefits					
Supreme Court-Costs:	11/1/91	235.00	41.61		
* * -Fees:	10/2/91	750.00	139.35	1,165.96	110,109.86

16) Blanche Johnson Johnston v. Keller	1/11/93	4,565.65	231.34	4,396.99	115,006.35
17) Trustees for Alaska Stein v. State	1/20/93	14,049.00	559.73	14,708.73	129,715.58
18) Joseph Josephson ARLF v. Emery	12/19/91	3,106.00	519.46	3,705.46	133,421.04
19) Bobby Doisher v. Easter	12/14/93	230.00	0.00	230.00	133,651.04
20) Ak Legal Services Heffle v. State, DNR	10/9/92	1,772.38	136.47	1,908.85	135,559.99
21) Cliff Day Enterprises v. State, DPS	3/4/93	3,500.00	120.46	3,620.46	139,180.35
22) Albert M. Manns State, DCED v. Manns	2/8/93	35,166.41	1,456.49	36,622.90	175,803.25
23) Ak Legal Services Graybeal v. Mala	3/22/93	10,000.00	0.00	10,000.00	185,803.25
24) Schendel and Callahan Crane v. Coghill	3/9/93	120,000.00	3,955.05	123,955.05	309,758.30

MEMORANDUM

State of Alaska

Community and Regional Affairs

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

DATE: March 18, 1993

FILE NO: 1230D

TELEPHONE NO: 465-4708

THRU:

SUBJECT: Reappropriation Request
for FY 93 Rural
Development Grants

RH
FROM: Remond Henderson
Director
Administrative Services

The Department of Community and Regional Affairs requests that funding for FY 93 Rural Development Grants component be reappropriated to provide for an extension of lapse date to June 30, 1994. The affected operating budget component under the Employment/Training/Rural Development BRU is AR 52695 from Chapter 136, SLA 92, page 82, line 16.

Historically, most of the Rural Development Assistance (RDA) projects need more than one fiscal year for completion. This is due to delays caused by permit requirements, weather and a short construction season, problems with obtaining the proper construction materials on a timely basis, and the timing of grant awards. Fiscal year 1993 grant awards are about three weeks behind schedule compared to past years.

Attached are listings of the FY 93 RDA awards by category and in alphabetical order, showing community, project description, and award amount. The total grant amount approved for FY 93 is \$1,343,000 with an additional \$161,500 available for any shortfall which arises during grant negotiations.

Your assistance in this matter is appreciated. If you have questions, please call Jim Hauck at 465-4728.

Attachments

cc: Tony Nakazawa, Director, RDD
Gerry McDonagh, Project Coordinator, RDD
George Laurito, Administrative Officer, RDD
Sam Thomas, Finance Officer, DAS
Jim Hauck, Budget Analyst, DAS

RECEIVED
MAR 22 1993
BUDGET REVIEW

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
ECONOMIC DEVELOPMENT
FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Arctic Village	Tourism marketing	40,000
Chuathbaluk, City of	Construct greenhouse and root cellars to add value to cottage industry project and city	50,000
Copper Valley Economic Development Council	Cooperative generic site-specific advertising for Lake Louise tourism development	12,000
Dot Lake Village Council	Native arts and crafts gift shop	10,000
Huslia, City of	Cultural Journey/wilderness tour with Athabaskan Indian	70,000
Kipnuk Traditional Council	Enterprise & Business Development Overall Economic Development Plan (OEDP)	50,000
St. Mary's, City of	Child care facility	70,000
Salamatof Tribal Council	Spirit Lake Park road construction	90,000
Shishmaref, City of	Purchase of equipment for youth/elder for: hunting, fishing, and berry picking	40,000
Stebbins IRA Council	Stebbins/St. Michael Reindeer Corral project	70,000
Skagway, City of	Rehabilitate gymnasium facility for multiple community uses and conventions	30,000
Yakutat, Borough of/ Alaskan Shellfish Growers Association	Generic marketing program and materials for Alaskan oysters	50,000
TOTAL APPLICATIONS = 12	TOTAL FUNDING	\$582,000

2/8/93

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
COMMUNITY DEVELOPMENT
FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Aniak, City of	Construction and development of the Aniak Sub-Regional Health Clinic - water, sewer treatment equipment	90,000
Chignik Lagoon Village Council	Purchase of fire fighting equipment	15,000
Chistochina Village Council	Complete finishing work on clinic/office that was built in the fall of '92	30,000
Copper Valley Economic Development Council	SCRUNCH: to crush and remove junk cars to enhance scenic beauty and recycle scrap metal to save precious landfill space	50,000
Emmonak, City of	Purchase of one Emergency vehicle	25,000
Golovin, City of	Bulk fuel tank upgrade/ renovate and expand	75,000
Klawock, City of	Purchase complete outfits and pagers for fire department	6,000
Ouzinkie, City of	Purchase heavy equipment for the renovation of the city's landfill	80,000
Pelican, City of	Safety, access and upgrade of Pelican Harbor facilities	10,000
Wales, City of	Project to purchase whaling equipment	10,000

TOTAL APPLICATIONS = 10 TOTAL FUNDING \$391,000

2/8/93

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
 TECHNICAL ASSISTANCE & PLANNING
 FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Alakanuk, City of	Plan/hotel-restaurant study Bed and Breakfast for overnight guests	20,000
Ambler Traditional Council	Marketing study, Ambler Bottling Company	30,000
Beaver Village Council	Feasibility study for community and economic development	30,000
Craig, City of	Design and development of Island Health Center	60,000
Denali Borough	Plan/formation of Land Use Plan	20,000
Elim, City of	Structure a processing system utilizing existing resources and skills for the species-specific needs of the CDQ program	30,000
Kaltag, City of	Kaltag fish processing plant planning project	30,000
McGrath, City of	Engineering and planning for bulk fuel storage facility	30,000
Nenana Native Council	Nenana Heritage Park feasibility/ marketing study	20,000
Red Devil Corporation/ Kuskokwim Economic Development Council	Phase 3 of the Interior Rivers Arts and Crafts Cooperative marketing strategy	50,000
Savoonga, City of	St. Lawrence Island tourism development plan/inventory and assess island tourism resources, possibilities and market	50,000

TOTAL APPLICATIONS = 11 TOTAL FUNDING \$370,000

2/8/93

STATE OF ALASKA
 STATEWIDE ACCOUNTING SYSTEM INDEX: AR52693
 1993 CHART OF ACCOUNTS
 APPROPRIATION 00024-93 TO LOGICAL LEVEL 99

ENTITY NUMBER	APPROPRIATION DESCRIPTION	BEG SEQ	END SEQ	LOGICAL LEVEL	ACT	TBSR CGPE	EOPPCGR XRRJORR	B ORIG C YEAR	TERM YEAR	SESSION LAW
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COLLOCATION CODE LEDGER CODE

INACTIVE 93-21722353
 BERING SEA FISH ASSC 93-21722354
 → CDQ 93-21722356 ←
 RURAL DEV INITIATIVE 93-21722357

8	52695 RURAL DEVELOP GRANTS	1799	1799	ALLOCATIONS	Y	TBS D		0 1993 1993		9213608216
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COLLOCATION CODE LEDGER CODE

RURAL DEVEL GRNTS 93 93-21722032

8	52699 HOUSING LOAN ADMIN	1800	1800	ALLOCATIONS	Y	TBSR D		0 1993 1993		9213608218
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COLLOCATION CODE LEDGER CODE

HS LOAN ADMN ALLOC 93-21716000
 JUNEAU OFFICE 93-21716001
~~FAIRBANKS OFFICE 93-21716002~~
~~WONE REGIONAL OFFICE 93-21716003~~
~~BETHEL OFFICE 93-21716004~~
~~ANCHORAGE OFFICE 93-21716005~~
~~DILLINGHAM OFFICE 93-21716006~~
~~KOTZEBURG OFFICE 93-21716007~~
~~RDD ADMINISTRATION 93-21716009~~
~~SUPPL HOUSING ADMIN 93-21716010~~
~~SERVICE FEES 93-21716022~~
~~LOAN PROCESSING FEES 93-21716031~~

8	52703 SENIOR HOUSING DEVEL	1801	1801	ALLOCATIONS	Y	TBSR D		0 1993 1993		9213608219
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COLLOCATION CODE LEDGER CODE

SENIOR HOUSING DEVEL 93-21716120

ASAB55L0-02 RRN: 0086759
 RSN: 02555 CPD: 10/14/92

DISTRB RD: 21298 D01

STATE OF ALASKA
 STATEWIDE ACCOUNTING SYSTEM
 1993 CHART OF ACCOUNTS
 APPROPRIATION 00024-93 TO LOGICAL LEVEL 99

INDEX: AR52704

PAGE:
 DATE: 10/14

LEV NUM	ENTITY NUMBER	APPROPRIATION DESCRIPTION	BEG SEQ	END SEQ	LOGICAL LEVEL	ACT	TBSR CGPE	EOPPCGR XRRJRR	B C	ORIG YEAR	TERM YEAR	SESSION L
			COLLOCATION CODE				LEDGER CODE					
8	52704	UNALLOCATED REDUCT	1802	1802	ALLOCATIONS	Y	TBSR D		0	1993	1993	921360822
			COLLOCATION CODE				LEDGER CODE					
			UNALLOCATED REDUCT				93-21722040					
5	52484	CHAPTER 73 SLA 1991	1803	1808	CHAPTERS	Y			0	1993	1993	91073
6	52517	SR CIT/DISABLD VETS	1804	1806	APPROPRIATIONS	Y			0	1992	1993	910730711
7	52518	HOMEOWNERS PROP TAX	1805	1805	ALLOCATIONS	Y	TBS D		0	1992	1993	910730711
			COLLOCATION CODE				LEDGER CODE					
			HOMEOWNERS PROP TAX				92-21228001					
			HOMEOWNRES PROP TAX				93-21228001					
			HOMEOWNERS SUPPL				92-21228002					
			HOMEOWNERS SUPPL				93-21228002					
7	52526	RENTERS EQUIV REBATE	1806	1806	ALLOCATIONS	Y	TBS D		0	1992	1993	910730711
			COLLOCATION CODE				LEDGER CODE					
			RENTERS EQUIVALENCY				92-21228005					
			RENTERS EQUIVALENCY				93-21228005					
			RENTERS SUPPLEMENTAL				92-21228006					
			RENTERS SUPPLEMENTAL				93-21228006					
6	52619	EMPLOY/TRNG/RUR DEV	1807	1808	APPROPRIATIONS	Y			0	1993	1993	910730721
7	52697	RURAL DEVEL GRNTS 92	1808	1808	ALLOCATIONS	Y	TBS D		0	1992	1993	910730721
			COLLOCATION CODE				LEDGER CODE					
			RURAL DEVELOP GRANTS				92-21722033					
			RURAL DEVELOP GRANTS				93-21722033					

XL EXPEND AUTH BAL RPT

REN:0030050 RSN:02576 03/15/93

APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

52695-93 RURAL DEVELOP GRANTS ORIG:93 ALLOCATIONS

(T E S) FN:11100

COA:1993

	ENTITY NUMBER - DESCRIPTION	AUTHORIZ	RESTRICT ENCUMBER	EXPEND	AVAILABLE BALANCE
**	52695-93 RURAL DEVELOP GRANTS	1595200	0	62128	1533072
**	21722032-93 RURAL DEVEL GRNTS 93	1595200	0	62128	1533072
S**	70000 TOTAL EXPENDITURES	1595200	0	62128	1533072
S**	71000 PERSONAL SERVICES	67700	0	42145	25535
S**	72000 TRAVEL	10000	0	13540	3540-
S**	73000 OTHER SRVCS & CHARGE	11000	0	5993	5007
S**	74000 SUPPLIES	2000	0	451	1549
S**	77000 ASSIST/BENEFIT/GRANT	1504500	0	0	1504500

FOR NEXT SECTION ENTER==> NUMBER
PF1=MENU

YEAR LEVEL LIMIT
PF6=RPT REQUEST MAINTENANCE

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
26	DHSS	Post Mortem Exams - Increased number of court-ordered autopsies	229.6				
27	DHSS	Bloodborne Pathogens - Implementation costs and violation citation	155.9				
NEW	DHSS	Fairbanks Youth Facility - Increased Operating Cost	60.0				
28	CED	ASMI - Match for federal grant for overseas marketing program		196.3			
29	CED	ASMI - Extend lapse date of FY 92 balance (60.0 estimated) to be used as GF match for federal grant					
30	DMVA	Veterans Death Gratuity - Increased claims	90.0				
31	DNR	Fire Suppression - Costs associated with 1992 and 1993 fire season	6,000.0				
32	DNR	Land Selection Program - Increased costs associated with expedited selection process	641.0				
33	DNR	Challenge Alaska Grants - Scope change of 1989 capital project grant					
34	DF&G	Division of Boards - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased board meetings and associated staffing costs.	492.0				
35	DF&G	Division of Subsistence - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased data collection.	8.0				
36	DF&G	King Salmon Tags vendors payment	84.3				
37	DF&G	Ratify and amend prior year expenditures					
38	DF&G	Fund source shift for unrealized federal receipts in prior fiscal year					134.7
39	DPS	Contract Jails - Increased operating costs	690.4				
40	DPS	Criminal Records and ID - Increased personnel costs associated with criminal records and identification backlog	90.6				
41	DPS	Bloodborne Pathogens - Compliance costs	126.7				
42	DPS	Prisoner Transportation - Increased prisoner transportation costs	125.0				
43	DPS	Arbitration Settlement	101.4				
44	DPS	Civil Air Patrol - aircraft maintenance and operations costs	125.0				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,980.7				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings/collective bargaining negotiatio	131.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,309.8				
NEW	Law	Regulations Attorney	28.1				
NEW	Law	Payment of Weiss v. State Plaintiffs Costs				284.5	
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	4,101.7				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0
22	DHSS	Public Administration Data Processing - Increased claims processing		174.0			174.0

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6
46	DOT/PF	Dalton Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
NEW	DOT/PF	Rural Airport Landing Fees/Rents/Legal Costs	720.0				
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
NEW	DEC	Klawock Sewage Grant - expand scope					
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
NEW	CRA	Federal Grant Repayment	48.5				
NEW	CRA	Rural Development Grants lapse date extension					
54	Correc	Operations	6,879.4				
55	UA	UAF Snow Removal	375.0				
NEW	UA	Settlement Agreement/Legal Costs	1,150.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and State-Dated Warrants:					
		Administration	181.1				
		Health and Social Services	112.9				
		Labor	0.1				
		Public Safety	0.1				
		DOT/PF	55.9				
		Corrections	4.0				
		DMVA	1.4				
		Fish and Game	1.9				
		Total	40,722.7	293.8	89.7	304.4	8,050.3

Reflects original bill and amendments as of March 23, 1993

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

March 23, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the committee considers the Governor's FY 93 supplemental appropriation bill, I would appreciate consideration of the attached amendment from the Department of Transportation and Public Facilities.

As you will read, it appropriates \$720,000 for the following purposes:

- * \$350,000 in general funds to supplant program receipts the department will be unable to collect from certificated rural airport landing fees due to a recent court decision;
- * \$300,000 in general funds to supplant program receipts the department will not be able to collect from rural airport property rental rates; and
- * \$70,000 in general funds for unanticipated legal fees associated with challenges surrounding aviation issues.

Attached is a memorandum from the department further addressing these issues and the impact if supplemental funding is not provided.

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

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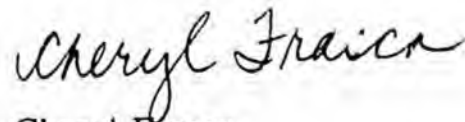
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The Honorable Steve Frank
The Honorable Drue Pearce
March 23, 1993
Page 2

Should you have questions or need additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca
Director

Attachment

MEMORANDUM

State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: March 19, 1993

FILE NO.:

TELEPHONE NO.: 465-3900

FROM: Frank G. Turpin
Commissioner



SUBJECT: FY93 Supplemental
for Airport Revenue
Shortfall

The Department of Transportation and Public Facilities (DOT&PF) requests a supplemental appropriation of \$720,000 general funds to compensate for airport landing and leasing revenues which we anticipate will not be collected, as well as to cover the extraordinary legal costs associated with aviation issues.

DOT&PF implemented new certificated rural airport landing fees effective August 1, 1991. Exhaustive efforts were made to involve the public in the fee adoption process. Over 25 public hearings were held. Notices, rate proposals, and adoption orders were widely published and distributed to all airport users. However, a small number of airlines went to court and argued that the rural airport landing fees were void because they were not adopted as a regulation under the Alaska Administrative Procedures Act. In a verbal ruling on February 2, 1993, Judge Joan Katz agreed with the plaintiffs. We received the written order from Judge Katz on March 17, stating that DOT&PF is enjoined from collecting these fees. This will cause a shortfall of approximately \$360,000 in program receipts that are funding airport operations and maintenance activities.

The order further declared that the landing fees had been unlawfully adopted and that the department would be required to pay back landing fees already collected from the plaintiffs, plus interest in an amount to be determined after appropriate hearing. DOT&PF is not requesting funding for this reimbursement under the assumption that the Department of Law will request funding as a judgement against the state.

DOT&PF also adopted new rural airport property rental rates effective July 1, 1991. This was the first increase in leasing rates in almost twenty years. Several tenants in Deadhorse and Bettles filed appeals when the 1992 appraisals were received. After doing a market survey at these locations, the 1992 rates were adjusted downward (but still represented an increase over the 1990 rates). This resulted in lower revenue collections of almost \$200,000 in FY93. In addition, it appears that the revenue estimates for FY93 were overstated due to some one time collections in FY92 that were not taken into consideration when projecting for FY93. The combination of these factors and normal market fluctuations have resulted in an estimated shortfall of \$300,000 in program receipt leasing revenues in FY93. This too will have a negative impact on our maintenance spending authorization.

The combination of these two items requires that we either receive a supplemental appropriation, or that we severely curtail our airport or highway operations and maintenance for the remainder of FY93. If airport activities must be reduced to compensate for the revenue shortfall, hours of operation at certificated airports would be cut back, in some locations to five days a week, 7.5 hours per day service. Overtime and the use of seasonal employees would not be possible. Some permanent employees in each region would have to be laid off until July 1. Equipment usage, supplies, and contractual services would all be minimized, or eliminated until the end of the fiscal year.

This course of action will allow for continuation of air service, although restricted to specific hours, and provide minimal maintenance of the facilities with possible airport closures occurring in extreme weather situations. This schedule would impact the residents, air carriers, summer tourism, and the economy of the communities involved.

In some instances, expenditures year-to-date for airport activities do not allow this savings to be realized fully from airport funding without even more dire results. Alternate cost savings measures which include some impact to highway maintenance would also be implemented. For example, Western District would be especially hard hit by airport revenue shortfalls, and some of the reductions necessary to make up for this shortfall would probably be assessed against the highway summer maintenance program in the Southcentral and Interior Districts. These proposals would have negative impacts on our maintenance program, including no seasonal employees being hired and a resultant delay in performing some maintenance priorities.

Any reduction scenario to compensate for the anticipated revenue shortfall would greatly impact our ability to carry out our maintenance program and would decrease the level of air service available in many communities. We therefore request approval of \$650,000 general fund supplemental funding for the six Highway and Aviation components.

In addition, the department will incur an estimated total of \$85,000 in legal fees related to aviation issues. This includes approximately \$50,000 related to the landing fee lawsuit, \$25,000 related to the MexAir bankruptcy, and \$10,000 for legal assistance in drafting and review of the aviation regulations in Title 17 AAC 40. The Statewide Aviation office is budgeted for \$15,000 for legal assistance in FY93, and cannot absorb the additional costs incurred this year. Other units in the Headquarters budget have been reviewed to try to identify another funding source within our current authorization. Unfortunately, as all budgets get tighter, the department's ability to absorb this type of unanticipated cost is diminished. We therefore request an additional \$70,000 general funds to pay the legal cost above the level budgeted.

cc: W. Keith Gerken, Deputy Commissioner
D. Randy Simmons, Deputy Commissioner
Ron B. Lind, Director, Plans, Programs and Budget
Regional Directors

MAR-17-1993 08:31 FROM ROO TRANS

RECEIVED

DEC 21 1992

THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

Chambers of Judge Katz
Third Judicial District

FRONTIER FLYING SERVICE, INC.,
CAPE SMYTHE AIR SERVICE, INC.,
MARKAIR EXPRESS, INC.,
and MARKAIR, INC.,

Plaintiffs,

vs.

FRANK G. TURPIN, COMMISSIONER
of the ALASKA DEPARTMENT OF
TRANSPORTATION AND PUBLIC
FACILITIES, the ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES,
and the STATE OF ALASKA,

Defendants.

Case No. JAN-91-0086 Civil

SEP 28 1992

ORDER GRANTING PLAINTIFFS' MOTION FOR PARTIAL SUMMARY JUDGMENT

Plaintiffs Frontier Flying Service, Inc., Cape Smythe Air Service, Inc., Markair Express, Inc., and Markair, Inc., ("Air Carriers") have moved the Court, pursuant to Alaska Civil Rule 56, for a partial summary judgment in their favor on Count I of their Complaint, seeking a declaration that the defendants' ("DOT") adoption of the rural airport landing fees scheme without complying with the requirements for the adoption of regulations set forth in the Alaska Administrative Procedure Act, AS 44.62, renders that scheme invalid and unenforceable against the Air Carriers.

The Court has considered the pleadings, the memoranda and arguments of the parties, and the evidence submitted with respect

STEPHEN H. WILLIAMS
Attorney-at-Law
600 E. Steese, Suite 1000
Anchorage, Alaska 99501
(907) 570-0021

to the parties' summary judgment motions. The Court concludes that there are no genuine issues of material fact and that the Air carriers are entitled as a matter of law to the entry of the requested partial summary judgment in their favor.

IT IS HEREBY DECLARED that in adopting the rural airport landing fee scheme, defendants violated the Alaska Administrative Procedure Act, AS 44.02, by failing to comply with the requirements of that Act applicable to the formulation and adoption of regulations.

IT IS THEREFORE ORDERED that partial summary judgment BE, and the same hereby IS, GRANTED, in favor of the Air Carrier on Count I of their complaint, as requested by their partial summary judgment motion.

IT IS FURTHER ORDERED that DOT shall BE, and hereby IS, enjoined from collecting fees under and otherwise seeking to enforce the rural airport landing fee scheme, which is declared hereby to have been unlawfully adopted, and shall accordingly also be required to pay to each Air Carrier any landing fees paid under the invalid scheme, plus appropriate statutory interest, in an amount to be determined by the Court after appropriate hearing.

ENTERED this 12th day of March, 1993, at Anchorage, Alaska.

4-15-93
I certify that on 4-15-93 a copy of the above was mailed to each of the following at their addresses stated:
Mr. Williams
Holligan
Crosby
Hollis City

Joan M. Kats
Joan M. Kats
Superior Court Judge

STEPHEN W. WILSON
ATTORNEY AT LAW
220 L Street, Suite 400
Anchorage, Alaska 99501
595 524-4222

Frontier Flying Service, Inc. et al. v. Tarrill et al.
Order Granting Plaintiffs' Motion for Partial Summary Judgment
Page 2

James F. Lynch
Controller and Associate Vice
President for Finance



University of Alaska
Statewide System of Higher Education

207E Butrovich Building
Fairbanks, Alaska 99775-5300
(907) 474-7711
(907) 474-5140 (FAX)

3-29-93
JFC
#54
Sectional

March 23, 1993

Rick Solie, Legislative Assistant
c/o Senator Steve Frank
Alaska State Legislature
Room 518, State Capitol
Juneau, AK 99801-1182

Dear Rick:

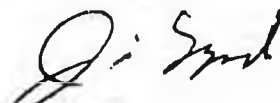
Per your request to OMB Analyst Linda Rexwinkle, the following is a break down of the expenses related to Dix vs. University:

Settlement - Shanti	\$ 82,500
Settlement - Patten/Dix	308,580
Legal fees	260,603
Defense costs, other (expert witness fees, clerical staff, reimbursable expenses)	<u>104,601</u>
	756,311
Pending:	
Settlement Patten/Dix	689,000
Other	<u>4,689</u>
	1,450,000
Funded self-insured retention	<u>(300,000)</u>
	<u>\$1,150,000</u>

In accordance with prior legislative intent (CH. 154, SLA 88, Section 27, Page 89, Line 27), the University is seeking a supplemental request to fund this claim for the amount that exceeds its funded self-insured retention.

Let me know if you need any further information.

Sincerely,


Jim Lynch

JFL/pe

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

WALTER J. HICKEL, GOVERNOR

THEODORE A. MALA, COMMISSIONER

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082

March 19, 1993

The Honorable Drue Pearce
The Honorable Steve Frank
Alaska State Senate
P.O. Box V
Juneau, Alaska 99811

Dear Senators Pearce and Frank:

The Office of Management and Budget has requested that this department provide the Senate Finance committee with the following additional information regarding our FY93 supplemental requests for the Eligibility Determination, Foster Care and Post Mortem Examinations components.

Eligibility Determination:

The FY93 supplemental appropriation for the Eligibility Determination component funds Eligibility Technician staff and support for public assistance formula program casework. To help meet the huge increase in PA caseload, thirteen new field workers were authorized in the FY93 budget but the cut in personal services from the unallocated reduction denied the Division of Public Assistance the funding to fill any of the positions.

Last winter, 1992 caseloads rose to unprecedented heights followed by a summer when usual seasonal drop did not occur. By October 1992, several field offices were facing a major backlog crisis. Existing staff could simply not absorb any additional casework.

The FY93 supplemental restores the unallocated reduction and allows the division to fill authorized positions. In the last three years formula program cases in AFDC, Food Stamps, Adult Public Assistance and Medicaid have collectively increased by 62 percent. To further illustrate this, attached is a spreadsheet that demonstrates caseload growth this decade by comparing program caseloads for FY90 to FY93. With no increase in staff in FY92 the thirteen new

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 2

positions authorized in FY93 became absolutely essential. Even with the capacity to fill all available field positions, the division is having a very difficult time meeting workload demand during the peak winter months.

950 clients who submitted timely reports did not get timely benefits for March 1993 because of the inability of staff to complete case processing. Delayed benefits affected 411 cases in Mat-Su, 190 in Kenai Peninsula, 76 in Nome, 104 in Kotzebue, 60 in Valdez, and 60 in Southeast.

An increasing number of decisions on applications and issuance of benefits to new applicants exceed 30 days, in excess of both reasonable service levels and federal program requirements. In the Wasilla office in the current month, appointments have been scheduled 31 days after the client's request. Last week alone, 168 pending applications were beyond federal time frames due to lack of staff time for case processing. This included 38 in Mat-Su, 19 in Kenai Peninsula, 53 in Nome, 8 in Valdez, 6 in Kotzebue, 9 in Bethel, and 14 in Juneau.

Failure to receive the requested supplemental for Eligibility Determination would require the division to force a hiring freeze and lay-off 15-25 workers for two months. The consequences of such an action would be devastating. It would result in very real hardship for thousands of public assistance recipients, create significant non-compliance with federal requirement, and would produce an unacceptable level of incorrect benefit payments. It would also create disruption and backlog from which the division would be unlikely to reverse for many months.

Foster Care:

The delay in procurement of a contract for the SSI revenue is due to the following.

The Division of Family & Youth Services attempted to go sole source on the contract in September 1992 and this was denied by the Department of Administration in October. Then the division requested a limited solicitation and this was denied in November 1992. The division then began the formal procurement process and did not complete the selection process until January 1993.

The second cause was that the contractor did not want to commit to a contract until such time as the State of Alaska had a letter in writing from the Regional Social Security Office stating that they

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 3

would not count the PFD funds held in trust as resources when determining SSI eligibility. The division received this letter, dated March 3, 1993, and is now in the process of finalizing the contract.

Originally it was estimated that receipt of SSI revenues would begin in January 1993. If the contract had been in place as planned, this would have generated \$840.0 in FY93. It is now estimated that the contract will be in effect by April 1993. This will generate approximately \$173,600 per month for three months. Since the vendor will require the first two months receipts for payment of the contract, only \$173,600 will be received for the entire fiscal year. This leaves a \$666.4 revenue shortfall which, in the supplemental process, was rounded to \$700.0 due to the lack of experience in this activity and therefore the ability to predict with any known accuracy.

Post Mortem Examinations:

The Division of Public Health has reviewed the FY93 supplemental request of \$229.6 GF for the Post Mortem Examinations (PME) component. Review of trends for recent months indicates that the original supplemental amount is in excess by \$29.6. The department is requesting that the supplemental amount be reduced to \$200.0, which will increase total FY93 authorized funding to \$896.0 GF.

A current review of program data indicates that the number of autopsies for FY93 is running close to last year's numbers. Last fiscal year the component was underfunded by \$102.0, and received transfers of that amount from within the State Health Services BRU through Revised Program requests. This additional funding covered program shortfalls due to the number of autopsies performed in FY92 as well as the additional costs associated with an increase in ground transportation fees for the months of March through June, 1992.

The current FY93 authorization is \$696.0 GF, which was also the original budget for FY92. The division knew at the beginning of FY93 that there would be a shortage of at least \$102.0 if the numbers of autopsies were not reduced considerably, and the division has worked with the Alaska Court System to achieve this goal. Although the court system has made every attempt to reduce the number of unnecessary autopsies ordered, the current program does not provide the necessary statutory flexibility to control program costs.

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 4

Expenditures are higher than last year due to a combination of factors. The rate paid for ground transportation of bodies undergoing post mortem examinations was increased from \$45 to \$100 per trip per body late last year, which accounts for more than \$88,000 of the FY93 increase over FY92. (Average of three ground transfers (trips) per body x \$55 x 538 autopsies paid through 2/28/93). Implementation of a new fee schedule for other funeral director services other than transportation (embalming, use of facilities and minimum cosmetology necessary after an autopsy) will be effective April 15, 1993. This increase accounts for an additional \$10,000. (Average increase of \$82 per autopsy x 125 autopsies). The total supplemental needed is \$200.0 (\$102.0, which was the beginning shortfall since the autopsy count has not been reduced, plus \$88.0 for ground transportation July-February, 1993, plus \$10.0 for the increase in funeral director fees other than transportation for the period April 15 - June 30, 1993).

Historically, this program has been underfunded. In FY92, the department was able to cover the underfunding by transferring authorization from other components within the E&U. With the recurring general fund budget reductions for all components, the department is no longer able to manage the costs of this program through the RP process and therefore must request a supplemental.

Without the medical examiner program in place, the state has little leeway in its control of program costs. It is absolutely essential that the supplemental be funded at the requested amount of \$200.0.

These responses address each question raised by your committee concerning the department's FY93 supplementals, but please contact me if you need additional clarification.

Sincerely,



Janet Clarke, Director

cc: Denise Koester, OMB
Richard Renninger, Budget Section

PA PROGRAM BY DISTRICT

FEBRUARY 1990 vs. FEBRUARY 1993

DPA District	AFDC PROGRAM			FOOD STAMPS			APA PROGRAM			MEDICAID ONLY			TOTAL PROGRAM CASES			
	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CASE CHG	%%
Anchorage	2,904	4,948	2,044	3,142	5,628	2,486	2,475	3,356	881	1,364	2,921	1,557	9,885	16,853	6,968	70.5%
Bethel	601	1,008	407	1,069	1,423	354	956	987	31	653	1,040	387	3,279	4,458	1,179	36.0%
FBXS/NRO	1,219	1,685	466	1,662	2,246	584	1,057	1,337	280	609	1,235	626	4,547	6,503	1,956	43.0%
Wasilla	710	1,307	597	859	1,493	634	349	517	168	352	553	201	2,270	3,870	1,600	70.5%
Kenai	412	864	452	501	1,108	607	362	507	145	295	673	378	1,570	3,152	1,582	100.8%
SouthEast Reg.	811	1,139	328	1,073	1,642	569	700	905	205	513	961	448	3,097	4,647	1,550	50.0%
SC/NW	256	530	274	349	846	497	423	551	128	294	870	576	1,322	2,797	1,475	111.6%
Nome	195	259	64	265	370	105	267	304	37	77	188	111	804	1,121	317	39.4%
Kotzebue	135	210	75	150	280	130	188	186	(2)	59	167	108	532	843	311	58.5%
TOTAL	7,243	11,950	4,707	9,070	15,036	5,966	6,777	8,650	1,873	4,216	8,608	4,392	27,306	44,244	16,938	62.0%
PERCENT CHANGE by Program			65.0%			65.8%			27.6%			104.2%				62.0%

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

March 19, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee
Alaska State Legislature
State Capitol
Juneau, Alaska 99801 - 1182

Dear Co-Chairs:

Enclosed is the additional information that was requested relating to supplementals included Senate Bill 100. Specifically, section 45 which requests \$539,584 to satisfy an arbitrators decision, and section 49 for \$351,200 to maintain essential services in seafood and sanitation activities.

Sincerely,


Shelby Stastny
Director

Enclosures

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

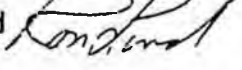
TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management And Budget
Office of the Governor

DATE: March 18, 1993

TEXT NO: (907) 465-3652

FAX NO: (907) 586-8365

TELEPHONE NO: (907) 465-4045

FROM: Ron Lind 
Director
Plans Programs and Budget

SUBJECT: Supplemental Request

This is to confirm information given to Traci Cramer by Robert Bartholomew concerning the supplemental request in Section 45 of Senate Bill 100 in the amount of \$539,584.00.

As you know, this request is the result of an arbitrators award which required that the department pay straight time overtime to engineers engaged in the on-site monitoring of contractors performance on construction projects. The award has been paid by the department in accordance with the arbitrators order causing a shortfall of funds within the existing appropriations. Layoffs will be required to remain within our authorized funding unless this request is approved.

Please feel free to call me if you require additional information.

cc: Robert N. Bartholomew
Director
Administrative Services

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

March 17, 1993

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

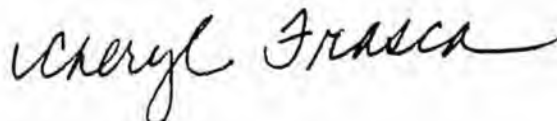
Dear Committee Co-Chairs:

The Department of Education has advised OMB of a revision to the FY 93 supplemental amount for the K-12 Support Program. Instead of the previously estimated need of \$6,427,100, the amount has been revised downward to \$4,101,700. For your further reference, attached is the department's memorandum explaining the basis for the revision.

I have also attached is an updated sectional which reflects the amendments submitted by the Governor to date.

Should you have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

Attachment

cc: Commissioner Jerry Covey
Department of Education

J. Shelby Stastny, Director
Office of Management and Budget

M E M O R A N D U M

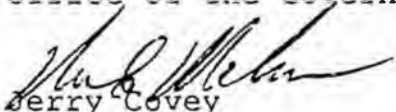
State of Alaska
Department of Education

To: Cheryl Frasca
Director
Division of Budget Review
Office of the Governor

Date: March 16, 1993

Phone: 465-2800

File: FY93supp

From: 
Jerry Covey
Commissioner

Subject: FY93 Supplemental
Foundation Program

In a transmittal to you dated December 23, 1992, the Department of Education requested a supplemental appropriation of \$6,427.1 for the K-12 Support Program, Foundation Program component. That request has now been incorporated into HB 135 and SB 100 as section 14. Please reduce the department's request to \$4,101.7.

This amended request is based on 19.05 additional instructional units resulting from the optional student count completed in late February and additional P.L. 81-874 revenue received by the school districts. The cost of the increased units has been more than offset by additional authorization of federal PL 81-874 revenue. This resulted in a reduced general fund requirement.

Thank you for your assistance in this matter. If you have any questions please contact Duane Guiley, Director, School Finance and Data Services, at 465-2891.

cc: Cary Bader, Director, Administrative Services
Duane Guiley, Director, School Finance