

ALASKA LEGISLATURE

1142

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

216

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute and change to a biennial licensing requirement.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gain of \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 45:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

Regulations establishing a \$25 application and examination fee are anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 25

STATE OF ALASKA
1993 LEGISLATIVE SESSION

I Bill Version: CSSB 99 (LAC)
(S) Publish Date: 3-9-93

Revision Date: _____
Title: "An Act relating to improvement of State finances
through reduction of operating costs . . ."
Sponsor: (S) Rules
Requestor: _____

Department Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy

COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0		0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

Changes in CSSB 99 (JVD)
have no fiscal impact. This
fiscal note is appropriate.

ANALYSIS: (Attach a separate page if necessary.)

4/17/93
date

KRL
Compte Aide (initial)

Prepared by: Brant McGee, Public Advocate
Division: Office of Public Advocacy

Phone: 274-1684
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 3/4/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill No. SB 99

Revision Date: _____ Department Affected: Alaska Court System
 Title: Financial Administration of State BRU: Trial Courts
Government Components: _____
 Sponsor: Senate Rules (by request of Governor)
 Requestor: _____ COMPONENT SERIAL NO. 768

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	84.3	84.3	84.3	84.3	84.3	84.3
TRAVEL						
CONTRACTUAL	359.8	359.8	359.8	359.8	359.8	359.8
SUPPLIES						
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	449.1	444.1	444.1	444.1	444.1	444.1
CAPITAL						
REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF	449.1	444.1	444.1	444.1	444.1	444.1
1005 GF/PROGRAM RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	449.1	444.1	444.1	444.1	444.1	444.1

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary)
 See the attached analysis for the estimated impact of \$49, \$64 and \$69.

Prepared by: C. S. Christensen III, Staff Counsel *CSC* Phone: 264-8228
 Division: Alaska Court System Date: 02/12/93

Approved by: Arthur H. Snowden, II, Administrative Director *AHS*
 Agency: Alaska Court System Date: 02/12/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Narrative to Alaska Court System Fiscal Note

SB 99 shifts the responsibility and cost of state-funded representation in certain types of court cases from the Office of Public Advocacy to the court system. The passage of SB 99 would result in a significantly increased cost to the State of Alaska without any corresponding benefit in level of services.

SB 99 would erode the statutory scheme adopted in 1984 which created the Office of Public Advocacy as a more efficient, conflict-free system for providing state-funded representation.

SB 99 does not affect a person's right to receive state-funded representation in the types of cases listed. Rather, SB 99 simply relieves the Office of Public Advocacy of the responsibility for providing this representation, thus shifting the burden to the court system at a higher cost to the state. This shift also would present conflict of interest problems which the creation of the Office of Public Advocacy was designed to eliminate.

SB 99 shifts to the court system the responsibility and cost of providing representation in the following types of cases: attorneys or GAL's to minors in custody, support or visitation disputes, if the parties are indigent (sec. 49); attorneys for indigent parents at the disposition phase of a delinquency case, if the state seeks actual custody of the child over the parents' objection (sec. 64); OPA's obligations in adoption proceedings (sec. 64); proceedings to emancipate a minor (sec. 64); and mental health commitment proceedings involving minors (sec. 69).

Cost: SB 99 will result in an increased cost to the State of Alaska. The Office of Public Advocacy has been able to minimize case costs by use of an economical combination of staff resources and contract awards. Because of appearance and conflict of interest issues (see below), the court system is less able to rely on staff resources and must rely more heavily on contract awards or a conscription system should these responsibilities be shifted. Thus, the cost to the state would increase from current levels.

Prior to 1987, the court system was able to conscript private sector attorneys to represent parties in some of these types of cases at very low hourly rates which did not even compensate most attorneys for their overhead expenses. This onerous system was discontinued in 1987, and the court must now pay market value for attorney services in cases in which attorneys are appointed through conscription. [See DeLisio v. Ak. Superior Court, 740 P.2d 437 (Alaska 1987).] Thus, current costs of the court system's administration of an appointment system would be vastly in excess of pre-1987 years.

One positive result of the OPA-administered contract and staff system has been the provision of a higher quality of legal services by attorneys and others who have been able to develop expertise in the types of cases currently

assigned to OPA. This quality improvement translates into cost savings, in that poor representation can be linked with a greater number of case appeals, longer court proceedings (with inexperienced or unprepared counsel), and a greater number of billing hours from attorneys and others who do not bring with them a base level of knowledge and experience in these types of cases. Staff and contract professionals who have the interest and expertise to provide efficient, correct representation will cost the State of Alaska less than representation obtained through a conscription system administered by the courts.

Conflict of interest issues

The court system is the branch of government charged with providing a just and impartial forum for the resolution of disputes. In support of this mandate, the rules of court specifically prohibit any court employee from engaging in the practice of law in any of the courts of this state (Administrative Rule 2). An obvious difficulty is created when one of the interested parties in a court action is represented by an employee of the court system. Even if actual collusion does not occur, parties to proceedings may lose faith in the court's ability to be impartial as a result of the appearance of impropriety created by such a relationship. This problem is exacerbated by the small size of the Alaska Court System, which makes a perception that there is a firm differentiation between functions unlikely.

If the court system provides representation using only contract and conscripted personnel (except for staff administrative personnel to manage the program), costs to the State will increase as discussed above.

Separation of power issues

The Constitution of the State of Alaska creates three separate and distinct branches of government. The court system is devoid of advocacy functions, so that the integrity and impartiality of the system can be carefully preserved and the public's faith in the ability of the court to resolve disputes fairly is not placed in jeopardy. If OPA functions are shifted to the court, this careful separation begins to deteriorate.

Alaska Court system

Fiscal Analysis of \$49, \$64 and \$69

SB 99

Personal Services

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Administrative Assistant, 16A, Anchorage, permanent full-time	35,340	13,991	49,331
Accounting Clerk, 10A, Anchorage, permanent full-time	24,012	10,998	35,010
Total Personal Services			84,341

Contractual

Professional services - contract attorneys (\$100 to \$125 an hour) and guardian ad litem (\$30 an hour)

<u>Case Type</u>	<u>Estimated</u>			
	<u># of Cases</u>	<u>Hours a Case</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
Custody	60	30	\$87	\$156,600
Custody by state	30	40	87	104,400
Adoption	5	10	100	5,000
Emanicipation	5	5	100	2,500
Mental health - minors	110	10	83	91,300
				359,800

Equipment (one-time)

Equipment for new employees (desk, chair, filing cabinets, typewriter, computer terminal and calculator)

	<u>5,000</u>
Total	<u>\$449,141</u>

*This note
did not
travel with
the bill.*

*4-18-93
4-26-93 Double checked
w/Billy. Was not to be
transmitted w/bill. etc*

AMENDMENT

CSSB 99 (L & C)

Introduced By: Senator Bert Sharp

Page 20, line 9 Insert:

"except that the department may not charge a fee for the use of an improved boat ramp by a person who uses the ramp for access to the person's home or other property and when the ramp is the only reasonable access to the person's home or other property. "

SENATE FINANCE
COMMITTEE

Amendment Number: ①

Bill Number: SB 99

Sponsor: _____ Date: 8/19/93

Logged In By: Bsm

*Subsequently renumbered #4.
See packet of 10 amendments
from Billy.*

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

99

February 5, 1993

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the improvement of state finances by reducing costs in the operations of certain state agencies and authorizing state agencies to defray a greater portion of their costs through the imposition of fees. A section-by-section description of this bill follows.

Sections 1 - 32 of the bill authorize biennial renewal of liquor licenses by the Alcoholic Beverage Control Board. Under this bill, all liquor licenses that are now issued for a one-year period would be issued for a two-year period. As a result of the transitional procedures in sec. 71 of the bill, each year only one-half of the licenses would be subject to renewal. The board's staff now labors under a staggering amount of renewal-related work. The effect of the bill would be to spread that workload.

Sections 33 - 35, 49, 64, and 70 (repealer of AS 13.26.410(b)) relate to the duties of the Office of Public Advocacy. The bill proposes to delete certain functions of the Office of Public Advocacy (OPA) that are considered to be duplicative of services provided by other agencies or that are not constitutionally mandated. Due to the increase in child-in-need-of-aid cases, it is crucial that the many abused and neglected children receive priority in OPA appointments.

Sections 33 - 35 of the bill would allow the Department of Administration to determine a schedule of reasonable fees for the costs of providing public guardians. The Office of Public Advocacy would be allowed to assess these fees against the estate or income of a ward or protected person for whom a guardian has been appointed, based on the financial ability on the ward or protected person to pay these costs. Currently, no fees may be assessed against any person receiving the benefit of a public guardian except upon approval by a court. This process is cumbersome and expensive for the Office of Public Advocacy, which must pay for the costs of a court hearing, including the costs of

GOVERNOR'S SECTIONAL

counsel for both sides. These changes would simplify the procedure for recouping some of these costs, and would provide for consistent application of the fee schedule, while allowing an exemption forwards or protected persons who are not financially able to pay the fees.

Section 49 of the bill would amend AS 25.24.310 to delete the requirement that OPA provide guardian ad litem representation in certain child custody proceedings. Currently, the Alaska court system has personnel denoted as "custody investigators" who perform essentially the same function as OPA in custody proceedings.

Section 64 of the bill would amend AS 44.21.410(a), regarding the powers and duties of OPA, to correspond to the amendments made by secs. 33 - 35 of the bill. Additionally, this section would eliminate the requirement that OPA provide free attorney representation to parents whose children are involved in the disposition phase of delinquency proceedings, and the requirement of free representation in cases involving adoption of a minor, a petition to remove the disabilities of a minor, or a commitment proceeding involving a minor.

Section 69 of the bill would delete the requirement that OPA represent minors in commitment proceedings, to correspond to one of the amendments to AS 44.21.410(a)(4) made by sec. 64 of the bill.

Section 70 would repeal AS 13.26.410(b), for consistency with the amendments proposed by secs. 33 - 35.

After the effective date of the sections relating to OPA in this bill, OPA would not accept new appointments for the types of cases deleted from OPA's mandate by the bill. However, OPA would continue to represent those parties in cases to which OPA was appointed before the bill's effective date.

Sections 36 - 38 would authorize the Alaska Commission on Postsecondary Education to assess a one percent guarantee fee on student loan awards made under the Scholarship Loan Program, effective July 1, 1994. These fees would be deposited into a loan guarantee fee account within the student loan fund and would be used to offset losses incurred due to student loan debt cancellation necessitated by death, disability, or bankruptcy of the student. The current statute does not allow security to be required for a loan and strictly limits the use of loan proceeds. These amendments also would provide that the loan guarantee fee be added to the loan award so that students would receive the full amount of money requested, up to the maximums set out in AS 14.43.110 and 14.43.115, to pay for their educations.

Sections 39 - 43 would authorize the same one percent loan guarantee fee to be assessed on loans under the Memorial Scholarship Loan Program, the Teacher Scholarship Loan Program, and the Family Education Loan Program. As a result, all of the student loan programs would assess a one percent loan guarantee fee on the amount of the loan awarded.

Section 44 would establish in the Department of Labor the authority to set reasonable fees by regulation for administering special inspector examinations

and processing applications for special boiler and pressure vessel inspector commissions. Currently the department does not charge a fee for processing these applications for administering the examinations.

Section 45 would eliminate the requirement in AS 18.62.020 that certificates of fitness for plumbers and electricians be valid for either a one-year or a three-year period. Under the bill, the Department of Labor would have the authority to set a time period in regulation for the certificates. This should increase the department's efficiency in processing applications for these certificates and stabilize program receipts.

Section 46 would eliminate the current statute's prescribed certificate of fitness fees for plumbers and electricians, and instead would establish authority in the Department of Labor to set reasonable fees by regulation. See AS 18.62.030. This section would also allow the department to charge a fee for duplicate certificates. These changes would enable the department to set fees for certificates of fitness in line with the actual costs incurred in issuing them, and would authorize the department to recoup expenses incurred in issuing 100 - 150 duplicate certificates each year.

Section 47 is a revenue-generating measure that would permit the Alaska Police Standards Council to adopt regulations to collect reasonable fees for processing applications for state certification of police and correctional officers and instructors who are employed by non-state agencies.

Section 48 would raise the required fee for filing an application for an employment agency permit under AS 23.15.390 from \$10 to \$100. This higher amount reflects the costs of the review done by the Department of Labor for these permits.

Sections 50 - 57 would amend AS 28 (motor vehicles) to enhance revenue through increased motor vehicle fees or to correct technical problems in the motor vehicle laws to increase the efficiency of the Department of Public Safety.

Section 50 would delete the phrase "vehicle register" in AS 28.10.071(a), which no longer is meaningful in light of current computer technology. In addition, this section would clarify the authority of the department to adopt regulations to recover the state's costs in generating computerized vehicle registration lists.

Section 51 would amend AS 28.10.181(c) to permit the issuance of special request license plates depicting Alaska wildlife and other images of life in Alaska. This change would produce revenue through the issuance of these special request plates.

Section 52 changes the eligibility for free vehicle registration and license plates for disabled persons by adopting the definition of limited or impaired ability to walk that appears in a federal regulation (23 C.F.R. 1235.2). The special license plate allows the holder to have special consideration for designated parking for the disabled. The existing statute (AS 28.10.181(d)) allows a person with at least a 70 percent disability or medical handicap to obtain vehicle registration at no charge, and, through the free special license plates, to use the designated parking even though the person may not have a disability that affects walking.

The new definition would provide for free vehicle registration and license plates to those most in need of special parking. The department should receive additional revenue from vehicle registration fees and the sale of regular license plates to those who no longer qualify under AS 28.10.181(d).

Section 53 clarifies an ambiguity in AS 28.10.181(j) by explicitly requiring that car dealers use two dealer plates on each vehicle permitted to have dealer plates (all license plates are issued in pairs). The somewhat confusing language of the existing statute has allowed some dealers to split a pair of plates between two vehicles. The Department of Public Safety should receive increased revenue through the sale of additional plates to dealers.

Sections 54 and 58, and the repeal of AS 28.10.011(12) in sec. 70, together make clear that mobile homes are not considered "vehicles" for purposes of administering motor vehicle laws. Under the changes made by these sections, the Department of Public Safety, division of motor vehicles, will no longer provide registration and motor vehicle titles for mobile homes.

Section 55 would clarify that senior citizens are entitled to free vehicle registration of only one vehicle once each calendar year. This change is needed in order to avoid significant difficulties and administrative costs encountered in maintaining proper registration when senior citizens buy, sell, or trade vehicles during the year and claim free registration on more than one vehicle during the year.

Section 56 provides an additional registration fee of \$10 for vehicle registration not done by mail. This section would provide an incentive for people to use the mail for vehicle registration. This should alleviate some of the delays that most people are encountering at division of motor vehicle field offices and allow DPS staff to function more efficiently. This section also allows the department to adopt regulations to waive the additional fee in appropriate circumstances.

Section 57 would clarify AS 28.10.421(c) by requiring that companies and businesses that register vehicles in their company or business name must pay commercial registration fees, and cannot avoid paying those fees by claiming that the vehicle is not used for commercial purposes.

Section 59 exempts money that the state receives for administering the group insurance programs established under AS 39.30.090 (primarily health insurance programs) from the definition of "program receipts" in AS 37.05.146. This change will result in accounting efficiencies being saved in the Department of Administration's ongoing operations and cost-savings to the state.

Sections 60 and 61 of the bill amend AS 37.05.289, the State Insurance Catastrophe Reserve Account (Account), by providing that payments to the state of insurance claim settlement money and money received by the state as recovery for losses, are to be deposited directly into the Account (which is in the general fund). Presently, such money that is received by the division of risk management must be credited to the general fund and is appropriated to the state agency to which the payment is related. The United States Department of Health

& Human Services' division of cost allocation has determined that certain insurance recovery money must be returned to the Account (from which federally funded state agencies have been charged premiums through division of risk management "Cost of Risk" allocations). The federal government demands that a portion of such insurance recoveries be refunded to the appropriate federal program.

By allowing for insurance settlement and claims recovery money to be deposited directly into the state insurance catastrophe reserve account, future premium assessments are expected to be reduced and the state will be in compliance with federal cost allocation standards. An appropriation would still be required before expenditure of money in that account. Additionally, the new procedures should reduce the considerable accounting required with the present system.

Section 62 would clarify the authority of the Department of Natural Resources to accept cash or other donations to support the system of state parks and recreational facilities.

Section 63 would expand the authority of the Department of Natural Resources to collect reasonable fees for services provided in state parks. It would add several new categories of park fees, including sale of firewood, sale of park-related merchandise, entrance fee into visitor centers and historic sites, sale of plans and graphic materials, day use fees, and fees for park-related programs. The bill, in sec. 71, also would set a temporary fee schedule for certain of these services, to be used until the Department of Natural Resources sets the fees by regulation. In the fourth year of a phased implementation schedule, these new fees are expected to raise around \$400,000.

Sections 65 and 66 of the bill would amend, and add a new subsection to, AS 44.46.025 to provide the Department of Environmental Conservation (DEC) with increased authority to charge fees to offset the direct costs of various programs designed to avoid and rectify pollution, to ensure healthy and safe public facilities, and to assist business in complying with local, state, and federal environmental standards. An existing statute presently limits DEC's authority to charge fees to certain enumerated subject areas, and further limits DEC's fee authority to specified services related to those subjects. Thus, DEC may charge a fee to reflect the costs associated with the issuance of a permit for a hazardous waste facility, but may not charge a fee when a permit is not issued (either because the application is withdrawn or a permit is determined not to be necessary), even though DEC incurs costs in reviewing the application. This results in the permitted facilities shouldering an inequitably large share of the cost of the hazardous waste management program.

Section 65 would rectify this problem in several ways. First, it would amend the introductory clause of AS 44.46.025(a), to allow DEC to charge fees for any services relating to the programs listed in (a), not just the underinclusive listing of activities now set out in the law. This amendment recognizes that DEC employs methods other than permits and inspections in its activities.

Second, through sec. 65, the itemized list of programs in the subsection would be modified and expanded, to allow the DEC to charge fees reflecting the direct costs

of: (1) management of hazardous waste, not just permitting costs; (2) approvals of sites for hazardous waste management facilities; (3) control of solid waste facilities, and permits for those facilities, including wetlands permits (assuming state assumption of the wetlands permitting process that is currently handled by the United States Army Corps of Engineers); (4) reviews of sewage and industrial waste disposal or treatment plans; (5) oversight of the application of pesticides and broadcast chemicals; (6) inspection, testing, or other regulation of a wider variety of service facilities; (7) certification of private laboratories that will conduct a variety of environmental analyses for profit; (8) state testing for and issuance of certificates of inspection for motor vehicles; (9) certification of federal permits or authorizations under the federal Clean Water Act; and (10) filing of information with the Alaska State Emergency Response Commission.

Section 66 would revise the existing fee language relating to the air quality permit program, removing it from AS 44.46.025(a) and placing it in a new subsec. (c) of AS 44.46.025. This new subsection authorizes DEC to set fees for program services to cover indirect costs of the program, as well as direct costs. This change is incorporated in the bill because air quality permit program fees must reflect both indirect and direct costs to meet requirements of the federal Clean Air Act.

Section 67 would amend AS 47.07.020(b) to add a new category of persons to the state's optional list of those eligible for federal Medicaid coverage. Through the amendment, the state could claim federal matching money for medical costs now paid entirely from state money. Children under age 21 who are eligible for adoption assistance under AS 25.23.190 - 25.23.220 because of special medical or rehabilitative needs would be added to the optional Medicaid-eligible list under this provision.

Section 68 would amend AS 47.07.035, which lists the order of priority in which groups eligible under the optional Medicaid program will be eliminated from Medicaid coverage when there are insufficient appropriations to cover all optional services and groups. This bill would add, as para. (28) in this list, persons under age 21 who are eligible for adoption assistance due to special medical or rehabilitative needs. Placement of this group as number 28 would mean that this group would be the last to be eliminated for Medicaid coverage in the event of a shortfall of appropriations.

Section 70 repeals certain provisions of Alaska law. AS 13.26.410(b) would be repealed to make a necessary conforming amendment to facilitate the collection of fees by OPA as set out in secs. 33 - 35 of this bill. AS 28.10.011(12) is repealed to remove a reference to mobile homes from AS 28, as described earlier in this letter. AS 28.10.181(k) is repealed to allow the Department of Public Safety (DPS) to no longer register vehicles that are only occasionally used on a highway. This repeal should reduce the workload for DPS, as well. AS 28.22.011(a)(3) is repealed to make a technical amendment to mandatory motor vehicle insurance to conform to the repeal of AS 28.10.181(k), relating to occasional used vehicles. Finally, AS 37.05.210(1) is repealed to remove the statutory requirement for the Department of Administration to make monthly and annual reports on the financial condition and transactions of funds in the state

The Honorable Rick Halford
Page 7

accounting system. The department currently prepares these reports by computer on a more frequent basis. The repeal would leave intact the Department of Administration's responsibility to file a year-end report on the financial condition of the state, including financial transactions from the preceding fiscal year.

Section 73 would give transitional authority to allow state agencies to begin the process to adopt regulations as soon as the bill is signed into law, so long as the new regulations do not become effective before the respective effective dates of the relevant sections of this bill. Section 74 of this bill would give this section an immediate effective date.

Section 74 also would provide an immediate effective date for the transitional sections related to temporary fees in state parks and staggered expiration of licenses issued by the Alcoholic Beverage Control Board.

Section 75 would provide a July 1, 1993 effective date for the majority of sections of the bill to coincide with the start of state fiscal year 1994.

Section 76 would provide an effective date of December 31, 1993 to allow a uniform date for the changing from annual to biennial licenses issued by the Alcoholic Beverage Control Board.

Section 77 would give secs. 36 - 43 of this bill an effective date of July 1, 1994 to allow the Alaska Commission on Postsecondary Education to institute the uniform fee assessment for the 1994 - 1995 academic year.

I urge your favorable consideration of this bill.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel
Governor

SENATE COMMITTEE REPORT

DATE: 3/9/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: 4/17/93

JUDICIARY Committee considered SENATE BILL NO. 99

"An Act relating to the improvement of state finances through reduction of operating costs of certain state agencies and establishment of certain fees; and providing for an effective date."

and recommends it
be replaced with

and recommends:

- replace with _____ CS SB 99 (JUD) [X] same title
- or adopt previous _____ CS _____ () [] new title
- attaches amendment(s) (technical) _____ [] technical title change (HB only)
- adopts _____ Letter of Intent *+ reports it back w/ NO REC*
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

*P 11/3 for
P 2 41-415*

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
#8 DNR	1-8-93		✓
#31,30 Postsecondary Ed. (2)	3-3-93		✓
#29-26 LABOR (4)	3-3-93		✓
#25 ADMINISTRATION	3-4-93	✓	
#24 REVENUE	3-5-93	✓	
#23,22 DPS (x2)	3-4-3-5		✓
#20,19 HESS (x2)			✓

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Rich Halford NO REC
George [unclear] NO REC
Summetts No Rec
David [unclear] NO REC

Adrian Taylor NO REC
Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
 (FIRST COMMITTEE OF REFERRAL)

gr

DATE: 2/5/93

FURTHER: JUDICIARY
FINANCE

Date of 5-Day Notice: 2-11-93
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/8/93

L&C Committee considered SB 99

"An Act relating to the improvement of state finances through reduction of operating costs of certain state agencies and establishment of certain fees; and providing for an effective date."

and recommends:

replace with CS SB 99 (L&C) and recommends it be replaced with

- same title
- new title
- technical title change (HB only)

attaches amendment(s)

and report it back - ~~with~~ w/ major note

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

*5 PM
3 PM*

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
(2) DHSS (2)	3/5/93		✓
DNR	3/5		76.0
(2) DPS	3/4 3/5		✓
REV	3/5	✓	
Admin	3/4	✓	

Department	Date	Zero	Fiscal
(3) Labor	3/3		✓
Labor	3/3	✓	
(2) Postsec Ed	3/3		✓

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

① Admin. No Rec

② Lincoln DNR

③ Finance. No Rec

① Tim Kelly - No Rec
 Chair: Signature and Recommendation

~~Previous~~
NEW FISCAL NOTES

	Department	Date	Zero	Fiscal
19	DH+SS	3-5-93		35.4
20	DH+SS	3-5-93		(35.4)
22	DPS	3-4-93	⊖	11.4 Revenue
23	DPS	3-5-93		60.0
24	DOR ABC Bd.	3-5-93	0	2,750.4

| | Appropriation No Fiscal Note

DO PASS:

Steve Treen
Gene A. Kelly
John A. Murray
 1. *Adrian An Pass*

Co-Chair: Signature/Recommendation

NEW
~~PREVIOUS~~ FISCAL NOTES

	Department	Date	Zero	Fiscal
	DNR	4-20-93		76.0
	DDA (OPA)	4-20-93		⊖
	DD Labor Sec. 45	4-20-93	⊖	0.4 Revenue
	DD Labor Sec. 46	4-20-93	⊖	
	DD Labor Sec. 47	4-20-93	26.8	
	DD Labor Sec. 49	4-20-93	⊖	0.7 Revenue
	DOE	3-11-93	⊖	500.0 Revenue
	DOE	3-11-93	⊖	13.0 Revenue
	DDA	4-20-93	⊖	
	DETC	4-20-93	⊖	

OTHER RECOMMENDATIONS:

J. Matthews No Rec
Tim Kelly - No Rec

2. *Steve Treen*
 Co-Chair Signature/Recommendation

SB

1000

HFIN

FILE

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing capital and operating appropriations;
 3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
 6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
 7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
 14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 7, 1993

FURTHER REFERRALS:

Date of Committee Action: 4/26/93

The FINANCE Committee considered:

CSSB 100(FIN) am

CS FOR SENATE BILL NO. 100(FIN) am

APPROP: SUPPL. & SPECIAL FOR FY 93

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing capital and operating appropriations; and providing for an effective date."

RECOMMENDATIONS:

be replaced with HCS CS SB 100 (FIN) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

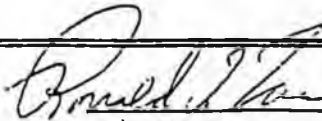
fiscal impact _____

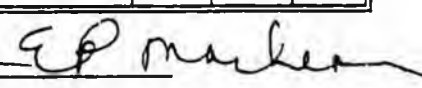
fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>E. A. Maclean</i> Maclean →		<i>Terra Martin</i> MARTIN		X	
<i>Ronald J. Larson</i> Larson X	X	<i>John Harrison</i> Harrison		X	
<i>Lynn Hoffman</i> Hoffman X	X	<i>Mark Hanly</i> Hanly		X	
<i>Bruce Grossman</i> Grossman X	X	<i>Sam Parnell</i> Parnell X		X	
<i>Paul Brown</i> Brown ✓	✓	<i>Mike Navarre</i> NAVARRE		✓	
<i>Richard Foster</i> FOSTER X	X				
<i>[Large Signature]</i>					


 Co-CHAIRMAN'S SIGNATURE
 LARSON


 MACLEAN

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	Elections: operating costs	175.0				175.0		175.0
2	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
3	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
4	Administration	RATNet: operating costs	200.0				200.0		200.0
5	Administration	Personnel Board: increased operating costs	90.0				90.0		90.0
6	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
7	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
8	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,436.6				1,436.6		1,436.6
13	Law	New regulations attorney	28.1				28.1		28.1
14	Law	Prosecution: increased costs	400.0				400.0		400.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
16	Revenue	Revenue Operations: increased audit activities	275.0				275.0		275.0
17	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
18	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
19	Education	Ratification/amendment prior year expenditures					0.0		0.0
20	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
21	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
22	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
23	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
24	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
25	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
26	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0				200.0		200.0
28	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
29	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
30	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
31	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
32	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MITIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
33	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
34	Natural Resources	State land selection activities personal services costs	391.0				391.0		391.0
35	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
36	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
37	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
38	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
39	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
40	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
41	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
42	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
43	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
44	Transportation/PF	Ratification of prio. year supply/inventory asset accounts					0.0		0.0
45	Transportation/PF	Ail regions Hwys & Aviation - extend lapse dates					0.0		0.0
46	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	650.0				650.0		650.0
47	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
48	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
49	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
50	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
51	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
52	Corrections	Statewide Operations specific allocations: operating costs	5,553.4				5,553.4		5,553.4
53	University	Additional snow removal costs	275.0				275.0		275.0
54	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
55	Administration	Miscellaneous claims/stale-dated warrants	187.5				187.5		187.5
55	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
55	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
55	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
55	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
55	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
56	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	115.3				115.3		115.3
57	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MITIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
58	Fish/Game	Offset unrealized federal rpts: sport fish access acquisition					0.0	134.7	134.7
59	Natural Resources	State land selection activities: publications, rent, pers svcs costs	216.0				216.0		216.0
60	Law	Conference of Western Attorneys General Fairbanks meeting	25.0				25.0		25.0
61	Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0				75.0		75.0
62	Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1				215.1		215.1
63	Law	Commission/Drug Free America: staff support	25.0				25.0		25.0
64	Environmental Cons	Nearshore strike team demonstration project - extend lapse							
65	Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0				15.0		15.0
66	Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0				200.0		200.0
67	Administration	Arbitrator's decision: Anchorage print shop closure	66.8				66.8		66.8
68	Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse					0.0		0.0
69	Governor	Excutive Operations/OMB - extend lapse					0.0		0.0
70	Administration	Increase health insurance premiums					0.0	2,059.0	2,059.0
71	Health/Social Services	Medicaid disproportionate share claims of various hospitals		2,802.0			2,802.0	2,802.0	5,604.0
72(a)	Health/Social Services	Federal Medicaid reimbursement for API to MHTIA	21,714.0			-21,714.0	0.0		0.0
72(b)	Health/Social Services	API replacement facility				23,100.0	23,100.0		23,100.0
73	Governor	Elections: Crane v. Coghill, et. al. settlement	140.0				140.0		140.0
74	Public Safety	Computer services costs	157.5				157.5		157.5
75	Corrections	Operation Hope	1,500.0				1,500.0		1,500.0
76	Public Safety	Criminal Records/ID: reduce backlogs	90.6				90.6		90.6
77	Public Safety	Bloodborne Pathogens: OSHA compliance costs	100.0				100.0		100.0
78	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
79	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5
80	University	Sitka Campus: Katlian Cooperative Vocational School	30.0				30.0		30.0
132	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
133	Education	Collect'v Barg Agrmt: Centralized Correspondence FY93	6.0				6.0		6.0
134	Education	Collect'v Barg Agrmt: Centralized Correspondence FY94	36.3				36.3		36.3
135	Legislature	Council and Subcommittees - reapprop to Leg Council					0.0		0.0
136	Revenue	Leg Intent re: Ak Science & Tech Foundation & BIDCO Fund					0.0		0.0
	TOTAL		63,548.6	2,921.8	89.7	1,690.4	68,050.5	12,737.3	80,787.7

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
64	0	OMB	Environmental Conservation	Nearshore Strike Team Demonstration Projects - extend lapse	0.0		0.0
81	0	Governor	Governor	ANWR grant to Arctic Power, reapprop not to exceed \$250.0	0.0		0.0
82	0	Governor	Governor	ANWR - extend lapse	0.0		0.0
83	0	OMB	Commerce/Economic Dev.	Northern Forum - language change	0.0		0.0
84	0	OMB	Natural Resources	Challenge Alaska Grants - language change	0.0		0.0
85	0	OMB	Environmental Conservation	Klawock Sewage Treatment Upgrade - language change	0.0		0.0
86	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
87	0	OMB	Transportation/PF	Homer Airport North Apron Utilities, EDA grant match - language change	0.0		0.0
88	0	OMB	Public Safety	Adak Civil Air Patrol Hanger - language change	0.0		0.0
89	0	OMB	Public Safety	Birchwood Civil Air Patrol Hanger Repair and Rehabilitation - language change	0.0		0.0
90	0	Navarre/Larson	Administration	Construction and Operation of Vets' Home	-55.0		-55.0
90	0	Navarre/Larson	Administration	Pioneers' Home Study in the continuum of care for senior Alaskans	55.0		55.0
91	0	OMB	Community/Regional Affairs	Rural Development Grants - extend lapse	0.0		0.0
92	27	Larson	Military/Veterans' Affairs	Make Grant to Matanuska-Susitna Borough for River Erosion Disaster	0.0	-500.0	-500.0
93	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
94	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
95	0	Legislative Budget & Audit	Alaska Legislature	Budget and Audit Committee - extend lapse	0.0		0.0
96	0	Legislative Finance	Alaska Legislature	House Finance Committee education funding - extend lapse	0.0		0.0
97	3	Taylor/Grussendorf	Administration	Sitka High School Vocational Shop Acoustical System	-34.0		-34.0
97	3	Taylor/Grussendorf	Administration	Sitka High School Electrical Upgrade Project	34.0		34.0
98	3	Taylor/Grussendorf	Administration	Sitka Senior Center Addition/Site Design and Assessment - language change	0.0		0.0
99	3	Taylor/Grussendorf	Administration	Sitka Old Hospital Building Re-Roof	-50.0		-50.0
99	3	Taylor/Grussendorf	Administration	Sitka Hospital Roof Reconditioning	50.0		50.0
100	3	Taylor/Grussendorf	Administration	Sitka Crescent Park Restroom Re-Roof - language change	0.0		0.0
101	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Road Maintenance Service Area/Road - language change	0.0		0.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough West Poppy Lane Construction	-199.0		-199.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ciechanski Road Right-of-Way/Construction	-175.0		-175.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough North Fork Road Design/Right-of-Way	-198.4		-198.4
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Road Maintenance and Improvements	572.7		572.7
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Paul Banks Elementary School Re-Roof	-58.9		-58.9
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Chapman Elementary School Re-Roof	-51.7		-51.7
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ninilchik Elementary/High School Boiler replacement	-17.5		-17.5
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Intermediate School Classroom Heater Upgrade	44.0		44.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Paul Banks Elementary School Classroom Heaters Upgrade	25.0		25.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ninilchik Elementary/High School Emergency Generator Upgrade	35.9		35.9

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Susan B. English Elementary/High School Safety Plumbing Upgrade	12.0		12.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Homer High School Safety Plumbing Upgrades	6.0		6.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Chapman Elementary School Classroom Recarpeting	5.2		5.2
104	16	Ellis/Finkelstein	Community/Regional Affairs	Anchorage Traffic Signalization and Safety Upgrades	-34.0		-34.0
104	16	Ellis/Finkelstein	Community/Regional Affairs	Mun of Anch for design/constru of picnic facilities, pathways, landscaping at Fairview	34.0		34.0
105	10	Salo/Green	Administration	Anchorage Pedestrian Walkway-Tradewind Drive to Rabbit Creek Elem School	-12.0		-12.0
105	10	Salo/Green	Administration	Mun of Anch for cafeteria tables/benches for Huffman Elem School	12.0		12.0
106	22	Kelly/Barnes	Administration	Anch Chester Creek Park design and construction	-67.0		-67.0
106	22	Kelly/Barnes	Administration	Mun of Anch for Patterson Park Improvements	67.0		67.0
107	19,20	Donley, Sanders, Porter	Administration	Anchorage Williams Street Walkway	-40.0		-40.0
107	19,20	Donley, Sanders, Porter	University	UofA, Anch, College of Continuing Vocation Educ for Upgrade Diesel Tech/Welding Equip	24.8		24.8
107	19,20	Donley, Sanders, Porter	Administration	Mun of Anch for Oil and Grease Separator at Lake Otis Parkway at Campbell Creek	2.0		2.0
107	19,20	Donley, Sanders, Porter	Administration	Mun of Anch for Trail and Park Improvements to the Univ Lake Park Area	13.2		13.2
108	15	Ellis/Brown	Community/Regional Affairs	Renovation for Head Start Program and Head Start Equipment	-38.5		-38.5
108	15	Ellis/Brown	Community/Regional Affairs	Kids Corps, Inc. for Purchase of a Passenger Bus for the Head Start Program	38.5		38.5
109	27,28	Kerttula, Larson	Administration	City of Houston-Upgrade Houston Landfill - language change	0.0		0.0
110	35	Lincoln, Olberg	Community/Regional Affairs	Deltana Corporation-Deltana Road Upgrade/Reconstruction/Maintenance - language change	0.0		0.0
111	35	Lincoln, Olberg	Community/Regional Affairs	Glennallen Improvement Corporation-Sewage Lagoon - language change	0.0		0.0
112	0	OMB	Environmental Conservation	North Slope Borough-Wainwright Water/Sewer - language change	0.0		0.0
113	0	OMB	Environmental Conservation	North Slope Borough-Kaktovik Water/Sewer - language change	0.0		0.0
114	37	Adams/MacLean	Administration	North Slope Borough-Atkasuk Public Safety Facility Upgrade - language change	0.0		0.0
115	37	Adams/MacLean	Administration	Deering Community Survey and Planting	-6.0		-6.0
115	37	Adams/MacLean	Administration	City of Deering for Facility Upgrade and Equipment	6.0		6.0
116	37	Adams/MacLean	Environmental Conservation	Arctic Marine Resource Commission - extend lapse	0.0		0.0
117	37	Adams/MacLean	Administration	Diomedes Helicopter Pad and Community Facility Repair	0.0		0.0
117	37	Adams/MacLean	Administration	Diomedes Video Microwave Alternative for RATNET	0.0		0.0
118	38	Adams/Foster	Education	Brevig Mission Dike Repair, Upgrade Bulk Fuel Tanks	-75.3		-75.3
118	38	Adams/Foster	Education	Stebbins Dike, Repairs, Upgrade Bulk Fuel Tanks	-27.6		-27.6
118	38	Adams/Foster	Education	Teller Dike, Repair, Upgrade Bulk Fuel Tanks	-8.0		-8.0
118	38	Adams/Foster	Education	Wales Dike, Repair, Upgrade Bulk Fuel Tanks	-19.0		-19.0
118	38	Adams/Foster	Education	Bering Strait School District for District-Wide Maintenance	55.4		55.4
119	38	Adams/Foster	Education	Wales and Stebbins, Water System Redesign and Upgrade	-10.3		-10.3
119	38	Adams/Foster	Education	Bering Strait School District for District-Wide Maintenance	10.3		10.3
120	36	Lincoln, Nicholia	Administration	City of Nulato-Heavy Equipment Purchase - language change	0.0		0.0
121	36	Lincoln, Nicholia	Community/Regional Affairs	Beaver Traditional Council - language change	0.0		0.0

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
122	36	Lincoln, Nicholia	Community/Regional Affairs	Beaver Village Health Clinic - language change	0.0		0.0
123	39	Jacko/Hoffman	Administration	Native Village of Goodnews Bay-Watering Point	-50.0		-50.0
123	39	Jacko/Hoffman	Community/Regional Affairs	Akiachak Public Safety Vehicles	50.0		50.0
124	39	Jacko/Hoffman	Environmental Conservation	Bethel Heights sewer - language change	0.0		0.0
125	39	Jacko/Hoffman	Environmental Conservation	Bethel City Subdivision Piped water - language change	0.0		0.0
126	18	Adams/Foster	Administration	Tununak IRA Council for Street lights Project	-24.9		-24.9
126	38	Adams/Foster	Community/Regional Affairs	Tununak IRA Council for Street lights Project	24.9		24.9
127	40	Jacko/Moses	Administration	City of New Stuyahok	-36.2		-36.2
127	40	Jacko/Moses	Administration	City of New Tuyahok for Repairs and Improvements to the Community Building	36.2		36.2
128	0	Larson/Education	Education	Pupil Transportation	-1,041.3		-1,041.3
128	0	Larson/Education	Education	Fund for the Improvement of School Performance	520.7		520.7
128	0	Larson/Education	Education	Pupil Transportation	520.7		520.7
129	38	Foster	Military/Veterans' Affairs	Disaster Relief Fund - extend lapse	0.0		0.0
130	35	Olberg	Community/Regional Affairs	Ratify Expenditure for the Alcan Caravan Alaska Highway Promotional Film	0.0		0.0
131	15	Brown	Transportation/PF	Fireweed Lane Upgrades - repeal	0.0		0.0
Total						-500.0	-500.0

8-GS1063N
Utermohle
4/24/93

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 * Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1993.

4 * Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of
5 Administration for operating costs of the rural Alaska television network for the fiscal year
6 ending June 30, 1993.

7 * Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of
8 Administration, division of personnel, for increased operating costs of the personnel board for
9 the fiscal year ending June 30, 1993.

10 * Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department
11 of Administration, office of public advocacy, for operating costs due to increased caseload for
12 the fiscal year ending June 30, 1993.

13 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
14 Administration for increased costs of the elected public officials retirement system due to
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year
16 ending June 30, 1993.

17 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
18 of Administration for additional lease costs in the leasing program for the fiscal year ending
19 June 30, 1993.

20 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
29 ending June 30, 1993.

30 * Sec. 11. The sum of \$1,000,000 is appropriated from the general fund to the Department
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 * Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
6 1993.

7 * Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
10 account in the general fund to the Department of Law for court ordered payment of costs
11 incurred by the plaintiff in Weiss v. State.

12 * Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
14 ending June 30, 1993.

15 * Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1993.

18 * Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department
19 of Education, postsecondary education commission, WAMI medical education program, to pay
20 for operating costs for the fiscal year ending June 30, 1993.

21 * Sec. 19. The over-expenditures by the Department of Education reflected by the negative
22 balance of accounts within appropriations identified by the Alaska State Accounting System
23 AR numbers set out below, are ratified. The appropriations to which those expenditures
24 should have been charged are amended by the addition of the amounts set out after each AR
25 number and the appropriations from which these expenditures were actually paid are amended
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 * Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 * Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department
 26 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 27 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 28 1993.

29 * Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
2		[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

5	Medicaid-facilities	<u>121,259,400</u>
6		[125,978,600]

* Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

11	SOURCE	AMOUNT
12	Federal receipts	\$ 41,000
13	General fund	224,300

* Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

18	SOURCE	AMOUNT
19	Federal receipts	\$195,000
20	General fund	195,000

* Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

24	SOURCE	AMOUNT
25	Federal receipts	\$562,500
26	General fund	187,500

* Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions) 7,231,700

17 [7,389,200]

18 * Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
28 of Natural Resources for personal services' costs related to state land selections for the fiscal
29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
31 of Fish and Game, division of boards, for costs associated with board services for the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
 3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
 4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
 6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
 7 fiscal year ending June 30, 1993.

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	ITEMS	FUND	FUNDS
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12	[24,022,000]	[20,510,500]	

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 21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
 23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
 24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
 26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
 28 of Natural Resources for personal services' costs related to state land selections for the fiscal
 29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
 31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
2 June 30, 1993.

3 * Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 * Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department
7 of Fish and Game, division of administration, for vendor compensation for the sale of king
8 salmon tags for the fiscal year ending June 30, 1993.

9 * Sec. 38. The expenditures by the Department of Fish and Game reflected by negative
10 balances of accounts within appropriations identified by the Alaska State Accounting System
11 AR numbers set out below are ratified. The appropriations to which those expenditures should
12 have been charged are amended by the addition of the amounts set out after each AR number
13 and the appropriations from which these expenditures were actually paid are amended by
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 * Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department
29 of Public Safety for an arbitration settlement involving the termination of a general
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 * Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
2 year ending June 30, 1993.

3 * Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department
4 of Public Safety for increased operating costs of the contract jails program for the fiscal year
5 ending June 30, 1993.

6 * Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts
7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 * ~~Sec. 43.~~ The sum of ^{1,227,900} ~~\$611,500~~ is appropriated from the general fund to the Department
11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
12 activities associated with the Dalton Highway and the aviation program for the fiscal year
13 ending June 30, 1993.

14 * Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of
15 Transportation and Public Facilities related to supply and inventory asset accounts within the
16 Alaska State Accounting System are ratified.

17 * Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations
18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
21 funds from which appropriated.

22 * Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
24 allocated for the following purposes in the amounts listed:

25	ALLOCATION	AMOUNT
26	(1) supplant uncollectible program receipts	
27	from certificated rural airport landing fees	\$350,000
28	(2) supplant uncollectible program receipts from	
29	rural airport property rental charges	300,000

30 * Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department
31 of Environmental Conservation to maintain essential services in seafood and sanitation

adopted

1 activities for the fiscal year ending June 30, 1993.

2 * Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities
4 for the fiscal year ending June 30, 1993.

5 * Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department
6 of Environmental Conservation for costs associated with the water quality standards advisory
7 group for the fiscal year ending June 30, 1993.

8 * Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department
9 of Community and Regional Affairs for a first-year organizational grant to the City and
10 Borough of Yakutat.

11 * Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
14 ending June 30, 1993.

15 → * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
16 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

17 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
18 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
19 1993.

20 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
21 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
22 (mental health trust) for the fiscal year ending June 30, 1993.

23 * Sec. 55. The following amounts are appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
25 dated warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$187,500
28	Health and Social Services	112,900
29	Labor	100
30	Public Safety	146
31	Corrections	3,952

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Military and Veterans' Affairs	1,442
2	Transportation and Public Facilities	55,900
3	Fish and Game	1,900

4 * Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department
5 of Health and Social Services to cover implementation costs and violation citations associated
6 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

7 * Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department
8 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
9 for the fiscal year ending June 30, 1993.

10 * Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund
11 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
12 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
13 page 11, line 4.

14 * Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department
15 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state
16 land selections and is allocated for the following purposes in the amounts listed:

17	ALLOCATION	AMOUNT
18	(1) publication of state land selections	\$ 75,000
19	(2) office space rent	35,000
20	(3) personnel services costs	106,000

21 * Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department
22 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
23 western states' natural resources management issues for the fiscal year ending June 30, 1993.

24 * Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department
25 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
26 within the Matanuska Maid historical buildings.

27 * Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department
28 of Administration, Older Alaskans Commission, for the residential section of the Maniilaq
29 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

30 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department
31 of Law to cover the costs associated with providing staff support to the National Commission

1 on Measured Responses to Achieve a Drug Free America by 1995.

2 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 23,
3 ch. 136, SLA 1992, (Nearshore strike team demonstration projects - \$1,200,000) lapses into
4 the general fund on June 30, 1994.

5 * Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department
6 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering
7 Sea Fisherman's Association for expenses related to organizing for and participating in the
8 Pacific Rim Fisheries Conference.

9 * Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
11 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated
12 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

13 * Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department
14 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's
15 decision on the Anchorage Print Shop closure (union case #A92-G-0113).

16 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 44,
17 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)
18 lapses into the Alaska science and technology endowment June 30, 1994.

19 * Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 44,
20 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.
21 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into
22 the general fund June 30, 1994.

23 * Sec. 70. Notwithstanding previous legislative approval of the terms of a collective
24 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group
25 health and life benefits fund (AS 39.30.095) to the Department of Administration for the
26 purpose of paying increased premiums for health insurance policies for eligible state
27 employees for the period January 1, 1993, through June 30, 1993.

28 * Sec. 71. Contingent upon receipt of federal funds for claims processing and for eligible
29 disproportionate share claims under the Medicaid program for the period January 1, 1989, to
30 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and
31 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and

1 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims
2 under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the
3 following funding sources:

4	General fund	\$2,802,000
5	Federal receipts	2,802,000

6 ~~Sec. 72.~~ (a) Contingent upon receipt of federal funds for services provided to Medicaid
7 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
8 to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental
9 health trust income account (AS 37.14.011) as reimbursement of additional federal money
10 received by the state through the federal Medicaid program for services provided to Medicaid
11 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
12 to June 30, 1993.

13 (b) Contingent upon the deposit of the funds appropriated by (a) of this section into
14 the mental health trust income account (AS 37.14.011), the sum of \$23,100,000 is appropriated
15 from the mental health trust income account (AS 37.14.011) to the Department of Health and
16 Social Services for design, development, site preparation, construction, or other costs, for ^{CL}~~*~~
17 replacement facility ~~x~~ for the Alaska Psychiatric Institute.

18 * Sec. 73. The sum of \$140,000 is appropriated from the general fund to the Office of the
19 Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year
20 ending June 30, 1993.

21 * Sec. 74. The sum of \$157,503 is appropriated from the general fund to the Department
22 of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

23 * Sec. 75. The sum of \$1,500,000 is appropriated from the general fund to the Department
24 of Corrections for the Operation Hope project.

25 * Sec. 76. The sum of \$90,600 is appropriated from the general fund to the Department
26 of Public Safety for increased personnel costs associated with criminal records and
27 identification to reduce backlogs for the fiscal year ending June 30, 1993.

28 * Sec. 77. The sum of \$100,000 is appropriated from the general fund to the Department
29 of Public Safety for bloodborne pathogens compliance costs, as mandated by the federal
30 Occupational Safety and Health Administration standards, for the fiscal year ending June 30,
31 1993.

adopted

*withdrew
a fund*

1 * Sec. 78. The sum of \$125,000 is appropriated from the general fund to the Department
 2 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

3 * Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department
 4 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the
 5 United States Department of Labor for a 1989 Job Training Partnership Act grant to the
 6 Kodiak Tribal Council that was disallowed by an administrative law judge.

7 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of
 8 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational
 9 School.

10 * Sec. 81. The unexpended and unobligated balance, not to exceed \$250,000, of the
 11 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
 12 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
 13 is repealed and reappropriated to the Office of the Governor for payment as a grant under
 14 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
 15 Wildlife Refuge to oil and gas development.

16 * Sec. 82. Section 54, ch. 5, FSSLA 1992, is amended to read:

17 Sec. 54. The unexpended and unobligated balance of the appropriation made
 18 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
 19 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994
 20 [1993].

21 * Sec. 83. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northern Forum equipment		
<u>and operations</u> (ED 99)	50,000	50,000

22
 23
 24
 25
 26 * Sec. 84. Section 210(b), ch. 117, SLA 1989, is amended to read:

27 (b) The sum of \$30,600 is appropriated from the general fund to the
 28 Department of Natural Resources for payment as a grant under AS 37.05.316 to
 29 Challenge Alaska for design, engineering, and construction of [BUILDING
 30 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

31 * Sec. 85. Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:

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Klawock - Sewage Treatment Upgrade

and Water Distribution Expansion (ED 2) 1,600,000

* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund June 30, 1994.

* Sec. 87. Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:

ALLOCATIONS

Homer airport north apron utilities, EDA grant

match and joint use terminal (ED 5) 400,000

* Sec. 88. Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Adak - civil air patrol hanger

and other civil air patrol projects (ED 26) 20,000 20,000

* Sec. 89. Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Birchwood - civil air patrol

hanger repair and rehabilitation and other civil air patrol projects (ED 15) 8,000 8,000

* Sec. 90. (a) The unexpended and unobligated balance of the appropriation made in sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to study the mission of the Pioneers' Homes and the target population for whom care should be provided by the Pioneers' Homes considering changing residency criteria, financing and management opportunities, and the role of the Pioneers' Homes in the continuum of care for senior Alaskans.

(b) The appropriation made by (a) of this section lapses into the general fund June 30,

1 1994.

2 * **Sec. 91.** The unexpended and unobligated balance of that portion of the appropriation
3 made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural
4 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

5 * **Sec. 92.** The amount allocated by the governor as a loan from the disaster relief fund
6 (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
7 disaster is reappropriated to the Office of the Governor for payment as a grant under
8 AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
9 disaster.

10 * **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 44,
11 ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,900) lapses into the
12 general fund June 30, 1994.

13 * **Sec. 94.** The unexpended and unobligated balance of the appropriation made in sec. 44,
14 ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into
15 the general fund June 30, 1994.

16 * **Sec. 95.** The unexpended and unobligated balance of the appropriation made in sec. 44,
17 ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into
18 the general fund June 30, 1994.

19 * **Sec. 96.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987,
20 sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990,
21 sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

22 Sec. 122. The sum of \$36,000 is appropriated from the general fund
23 to the Legislative Finance Division for House Finance Committee education
24 funding related activities for the fiscal years ending June 30, 1987, June 30,
25 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND]
26 June 30, 1993, and June 30, 1994.

27 * **Sec. 97.** The unexpended and unobligated balance of the appropriation made in sec. 165,
28 ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system -
29 \$34,000) is repealed and reappropriated to the Department of Administration for payment as
30 a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical
31 upgrade project.

1 * Sec. 98. Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Sitka senior center addition/site design		
5 and assessment <u>and construction of</u>		
6 <u>access ramps for the physically</u>		
7 <u>impaired</u> (ED 3)	75,000	75,000

8 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 154,
 9 ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed
 10 and reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in
 12 Sitka.

13 * Sec. 100. Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Sitka Crescent Park restroom re-roof <u>and</u>		
17 <u>rebuild of restroom facility for</u>		
18 <u>ADA (handicap) compliance</u> (ED 3)	50,000	50,000

19 * Sec. 101. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Kenai Peninsula Borough -		
23 road maintenance service		
24 area/road <u>maintenance projects</u>		
25 [IMPROVEMENTS] (ED 5)	150,000	150,000

26 * Sec. 102. The unexpended and unobligated balances of the appropriations made in sec.
 27 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane
 28 Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula
 29 Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA
 30 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way -
 31 \$200,000) are repealed and reappropriated to the Department of Administration for payment

1 as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and
2 improvements.

3 * Sec. 103. The unexpended and unobligated balances of the appropriations made in sec.
4 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary
5 School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula
6 Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992,
7 page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler
8 replacement - \$17,500) are repealed and reappropriated to the Department of Administration
9 for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following
10 purposes in the amounts stated:

GRANT PURPOSE	GRANT AMOUNT
Homer Intermediate School classroom heater upgrade	\$ 44,000
Paul Banks Elementary School classroom heaters upgrade	25,000
Ninilchik elementary/High School emergency generator upgrade	35,875
Susan B. English elementary/High School safety plumbing upgrade	12,000
Homer High School safety plumbing upgrades	6,000
Chapman Elementary School classroom recarpeting	5,775

20 * Sec. 104. The unexpended and unobligated balance of the appropriation made in sec.
21 154, ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades
22 - \$150,000) is repealed and reappropriated to the Department of Administration for payment
23 as a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction
24 of picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park.

25 * Sec. 105. The unexpended and unobligated balance of the appropriation made in sec.
26 165, ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive
27 to Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the
28 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
29 of Anchorage for cafeteria tables and benches for Huffman Elementary School.

30 * Sec. 106. The unexpended and unobligated balance of the appropriation made in sec.
31 165, ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and

1 construction - \$71,000) is repealed and reappropriated to the Department of Administration
2 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson
3 Park improvements.

4 * Sec. 107. (a) The unexpended and unobligated balance of the appropriation made in sec.
5 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000)
6 is repealed and reappropriated to the following recipients, for the purposes and in the amounts
7 stated:

8 RECIPIENT AND PURPOSE AMOUNT

9 (1) University of Alaska, Anchorage, College of
10 Continuing and Vocation Education for upgrade
11 of auto diesel technology and welding equipment \$24,800

12 (2) Department of Administration for payment as
13 a grant under AS 37.05.315 to the Municipality
14 of Anchorage for an oil and grease separator at
15 Lake Otis Parkway at Campbell Creek 2,000

16 (3) Department of Administration for payment
17 as a grant under AS 37.05.315 to the Municipality
18 of Anchorage for trail and park improvements to
19 the University Lake Park area 13,200

20 (b) If the amount deposited in the general fund by the repeal of the appropriation in
21 (a) of this section is less than \$40,000, then the appropriations made by (a) of this section
22 shall be reduced in proportion to the amount of the shortfall.

23 * Sec. 108. The unexpended and unobligated balance of the appropriation made in sec.
24 19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment -
25 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs
26 for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a
27 passenger bus for the Head Start program.

28 * Sec. 109. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

29 APPROPRIATION GENERAL
30 ITEMS FUND

31 City of Houston - upgrade

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Houston landfill: <u>landfill</u>		
2	<u>leachate control and closure</u>		
3	(ED 16)	60,000	60,000
4	* Sec. 110. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:		
5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Deltana Corporation - Deltana road		
8	upgrade/reconstruction/maintenance		
9	<u>and associated costs and emergency</u>		
10	<u>roof repair</u> (ED 17)	80,000	80,000
11	* Sec. 111. Section 154, ch. 5, FSSLA 1992 page 115, line 9 is amended to read:		
12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Glennallen improvement corporation -		
15	sewage lagoon <u>access</u> [BRIDGE] (ED 17)	20,000	20,000
16	* Sec. 112. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:		
17			ALLOCATIONS
18	North Slope Borough -		
19	Wainwright water/sewer		
20	<u>system</u> [TANKS] (ED 22)		500,000
21	* Sec. 113. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:		
22			ALLOCATIONS
23	North Slope Borough -		
24	Kaktovik water and sewage		
25	<u>system</u> [HOLDING TANKS]		
26	(ED 22)		500,000
27	* Sec. 114. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	North Slope Borough -		
31	Atqasuk public safety		

1 facility upgrade and

2 construction (ED 22)

100,000

100,000

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 89,
4 ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the
5 Department of Administration for payment as a grant under AS 37.05.315 to the City of
6 Deering for facility upgrade and equipment.

7 * Sec. 116. The unexpended and unobligated balance of that portion of the appropriation
8 made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine
9 Resources Commission - \$100,000) lapses into the fund from which it was appropriated
10 June 30, 1994.

11 * Sec. 117. The unexpended and unobligated balance of the appropriation made in sec.
12 158, ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991
13 (Diomedes helicopter pad and community facility repair - \$105,000) is repealed and
14 reappropriated to the Department of Administration, division of information services, to fund
15 the video microwave alternative so that the City of Diomedes will be able to receive the
16 RATNET signal.

17 * Sec. 118. The unexpended and unobligated balances of the appropriations made in sec. 1,
18 ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks-
19 \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20
20 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair,
21 upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund
22 (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education
23 to the Bering Strait School District for district-wide maintenance.

24 * Sec. 119. The unexpended and unobligated balance of the appropriation made in
25 sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade -
26 \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment
27 as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School
28 District for district-wide maintenance.

29 * Sec. 120. Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

WORK DRAFT

WORK DRAFT

WORK DRAFT

1 City of Nulato - Heavy equipment

2 purchase/road improvements (ED 24) 75,000 75,000

3 * Sec. 121. Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:

4 APPROPRIATION GENERAL
5 ITEMS FUND

6 Beaver Traditional Council - Clinic

7 building [UPGRADE] (ED 24) 10,000 10,000

8 * Sec. 122. Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:

9 APPROPRIATION GENERAL
10 ITEMS FUND

11 Beaver Village health clinic building

12 [REPAIR AND RENOVATION] (ED 24) 70,000 70,000

13 * Sec. 123. (a) The unexpended and unobligated balance of the appropriation made in sec.
14 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point
15 - \$50,000) is repealed.

16 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
17 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
18 unincorporated community of Akiachak for the purchase of public safety vehicles.

19 * Sec. 124. Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

20 ALLOCATIONS

21 Bethel - Bethel Heights

22 sewer and water (ED 25) 800,000

23 * Sec. 125. Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

24 ALLOCATIONS

25 Bethel "City Subdivision"

26 piped water and sewer
27 (ED 25) 200,000

28 * Sec. 126. Section 28(b), ch. 96, SLA 1991, is amended to read:

29 (b) The sum of \$24,900 is appropriated from the general fund to the
30 Department of Community and Regional Affairs [ADMINISTRATION] for payment
31 as a grant under AS 37.05.316 [AS 37.05.315] to the Tununak IRA Council [CITY

1 OF TUNUNAK] for the street lights project.

2 * Sec. 127. The unexpended and unobligated balance of that portion of the appropriation
3 made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New
4 Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for
5 payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and
6 improvements to the community building.

7 * Sec. 128. (a) The unexpended and unobligated balance of that portion of the
8 appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil
9 transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of
10 Education and is allocated for the following purposes in the amounts listed:

PURPOSE	AMOUNT
Fund for the improvement of	
school performance (AS 14.03.125)	\$520,668
Pupil transportation	520,668

15 (b) If the amount lapsing from the appropriation and allocation referenced in (a) of
16 this section is less than \$1,041,336, then the allocations made by (a) of this section shall be
17 reduced in proportion to the amount of the shortfall.

18 (c) The appropriation made by this section lapses June 30, 1994.

19 * Sec. 129. The unexpended and unobligated balance of the disaster relief fund
20 (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated
21 June 30, 1994.

22 * Sec. 130. The expenditure, before July 1, 1992, by the Department of Community and
23 Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992,
24 for production of the Alcan Caravan Alaska Highway promotional film is ratified.

25 * Sec. 131. The unexpended and unobligated balance of that portion of the appropriation
26 made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4
27 (Fireweed Lane upgrades - \$1,584,000) is repealed.

28 * Sec. 132. Section 44 of this Act is retroactive to July 1, 1984.

29 * Sec. 133. Section 58 of this Act is retroactive to July 1, 1986.

30 * Sec. 134. The appropriations made by secs. 62, 63, 65, 75, and 80 o. this Act lapse into
31 the general fund June 30, 1994.

1 * Sec. 135. The appropriations made in secs. 61, 97, 99, 102 - 108, 115, 117 - 119, 123(b),
2 126, and 127 of this Act are for capital projects and lapse under the appropriate provision of
3 law.

4 * Sec. 136. Sections 1 - 86, 90, 91, 93 - 96, 116, 128 - 130, and 132 - 135 of this Act take
5 effect immediately under AS 01.10.070(c).

6 * Sec. 137. Except as provided in sec. 136 of this Act, this Act takes effect July 1, 1993.

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	Elections: operating costs	175.0				175.0		175.0
2	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
3	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
4	Administration	RATNet: operating costs	200.0				200.0		200.0
5	Administration	Personnel Board: increased operating costs	90.0				90.0		90.0
6	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
7	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
8	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,436.6				1,436.6		1,436.6
13	Law	New regulations attorney	28.1				28.1		28.1
14	Law	Prosecution: increased costs	400.0				400.0		400.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
16	Revenue	Revenue Operations: increased audit activities	275.0				275.0		275.0
17	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
18	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
19	Education	Ratification/amendment prior year expenditures					0.0		0.0
20	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
21	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
22	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
23	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
24	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
25	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
26	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0				200.0		200.0
28	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
29	Health/Social Services	Fairbank: Youth Facility: operating costs	60.0				60.0		60.0

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
30	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
31	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
32	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
33	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
34	Natural Resources	State land selection activities personal services costs	391.0				391.0		391.0
35	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
36	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
37	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
38	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
39	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
40	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
41	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
42	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
43	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	611.5				611.5		611.5
44	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
45	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
46	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	650.0				650.0		650.0
47	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
48	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
49	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
50	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
51	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
52	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
53	University	Additional snow removal costs	275.0				275.0		275.0
54	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
55	Administration	Miscellaneous claims/stale-dated warrants	187.5				187.5		187.5
55	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
55	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
55	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
55	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
55	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
55	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
56	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	115.3				115.3		115.3
57	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0
58	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition					0.0	134.7	134.7
59	Natural Resources	State land selection activities: publications, rent, pers svcs costs	216.0				216.0		216.0
adp 60	Law	Conference of Western Attorneys General Fairbanks meeting	25.0				25.0		25.0
adp 61	Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0				75.0		75.0
adp 62	Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1				215.1		215.1
adp 63	Law	Commission/Drug Free America: staff support	25.0				25.0		25.0
Failed 64	Education	Cooperative Arrangement Grant Fund	300.0				300.0		300.0
adp 65	Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0				15.0		15.0
adp 66	Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0				200.0		200.0
adp 67	Administration	Arbitrator's decision: Anchorage print shop closure	66.8				66.8		66.8
adp 68	Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse					0.0		0.0
adp 69	Governor	Executive Operations/OMB - extend lapse					0.0		0.0
adp 70	Administration	Increased health insurance premiums authorization					0.0		0.0
adp 71	Health/Social Services	Medicaid disproportionate share claims of various hospitals		2,802.0			2,802.0	2,802.0	5,604.0
72(a)	Health/Social Services	Federal Medicaid reimbursement for API to MHTIA	21,714.0			-21,714.0	0.0		0.0
72(b)	Health/Social Services	API replacement facility				23,100.0	23,100.0		23,100.0
adp 73	Governor	Elections: Crane v. Coghill, et. al. settlement	140.0				140.0		140.0
adp 74	Public Safety	Computer services costs	157.5				157.5		157.5
adp 75	Corrections	Operation Hope	1,500.0				1,500.0		1,500.0
76	Public Safety	Criminal Records/ID: reduce backlogs	90.6				90.6		90.6
77	Public Safety	Bloodborne Pathogens: OSHA compliance costs	100.0				100.0		100.0
78	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
79	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
80	University	Sitka Campus: Katlian Cooperative Vocational School					30.0		30.0
<i>aap</i>	TOTAL		60,991.5	2,921.8	89.7	1,690.4	65,693.4	10,678.3	76,371.6

8-GS1063DV
Utermohle
4/22/93

**HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
**6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:**

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 * Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1993.

4 * Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of
5 Administration for operating costs of the rural Alaska television network for the fiscal year
6 ending June 30, 1993.

7 * Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of
8 Administration, division of personnel, for increased operating costs of the personnel board for
9 the fiscal year ending June 30, 1993.

10 * Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department
11 of Administration, office of public advocacy, for operating costs due to increased caseload for
12 the fiscal year ending June 30, 1993.

13 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
14 Administration for increased costs of the elected public officials retirement system due to
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year
16 ending June 30, 1993.

17 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
18 of Administration for additional lease costs in the leasing program for the fiscal year ending
19 June 30, 1993.

20 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
29 ending June 30, 1993.

30 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 * Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
6 1993.

7 * Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
10 account in the general fund to the Department of Law for court ordered payment of costs
11 incurred by the plaintiff in Weiss v. State.

12 * Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
14 ending June 30, 1993.

15 * Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1993.

18 * Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department
19 of Education, postsecondary education commission, WAMI medical education program, to pay
20 for operating costs for the fiscal year ending June 30, 1993.

21 * Sec. 19. The over-expenditures by the Department of Education reflected by the negative
22 balance of accounts within appropriations identified by the Alaska State Accounting System
23 AR numbers set out below, are ratified. The appropriations to which those expenditures
24 should have been charged are amended by the addition of the amounts set out after each AR
25 number and the appropriations from which these expenditures were actually paid are amended
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 * Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 * Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department
 26 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 27 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 28 1993.

29 * Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
2		[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

5	Medicaid-facilities	<u>121,259,400</u>	
6		[125,978,600]	

* Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
11		
12	Federal receipts	\$ 41,000
13	General fund	224,300

* Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

	SOURCE	AMOUNT
18		
19	Federal receipts	\$195,000
20	General fund	195,000

* Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
24		
25	Federal receipts	\$562,500
26	General fund	187,500

* Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions)	<u>7,231,700</u>
	[7,389,200]

18 * Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
28 of Natural Resources for personal services' costs related to state land selections for the fiscal
29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
2 June 30, 1993.

3 * Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 * Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department
7 of Fish and Game, division of administration, for vendor compensation for the sale of king
8 salmon tags for the fiscal year ending June 30, 1993.

9 * Sec. 38. The expenditures by the Department of Fish and Game reflected by negative
10 balances of accounts within appropriations identified by the Alaska State Accounting System
11 AR numbers set out below are ratified. The appropriations to which those expenditures should
12 have been charged are amended by the addition of the amounts set out after each AR number
13 and the appropriations from which these expenditures were actually paid are amended by
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 * Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department
29 of Public Safety for an arbitration settlement involving the termination of a general
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 * Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
 2 year ending June 30, 1993.

3 * Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department
 4 of Public Safety for increased operating costs of the contract jails program for the fiscal year
 5 ending June 30, 1993.

6 * Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts
 7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
 8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
 9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 * Sec. 43. The sum of \$611,500 is appropriated from the general fund to the Department
 11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
 12 activities associated with the Dalton Highway and the aviation program for the fiscal year
 13 ending June 30, 1993.

14 * Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of
 15 Transportation and Public Facilities related to supply and inventory asset accounts within the
 16 Alaska State Accounting System are ratified.

17 * Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations
 18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
 19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
 20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
 21 funds from which appropriated.

22 * Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department
 23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
 24 allocated for the following purposes in the amounts listed:

ALLOCATION	AMOUNT
(1) supplant uncollectible program receipts	
from certificated rural airport landing fees	\$350,000
(2) supplant uncollectible program receipts from	
rural airport property rental charges	300,000

30 * Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department
 31 of Environmental Conservation to maintain essential services in seafood and sanitation

1 activities for the fiscal year ending June 30, 1993.

2 * Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities
4 for the fiscal year ending June 30, 1993.

5 * Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department
6 of Environmental Conservation for costs associated with the water quality standards advisory
7 group for the fiscal year ending June 30, 1993.

8 * Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department
9 of Community and Regional Affairs for a first-year organizational grant to the City and
10 Borough of Yakutat.

11 * Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
14 ending June 30, 1993.

15 * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
16 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

17 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
18 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
19 1993.

20 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
21 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
22 (mental health trust) for the fiscal year ending June 30, 1993.

23 * Sec. 55. The following amounts are appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
25 dated warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$187,500
28	Health and Social Services	112,900
29	Labor	100
30	Public Safety	146
31	Corrections	3,952

1	Military and Veterans' Affairs	1,442
2	Transportation and Public Facilities	55,900
3	Fish and Game	1,900

4 * Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department
 5 of Health and Social Services to cover implementation costs and violation citations associated
 6 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

7 * Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department:
 8 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
 9 for the fiscal year ending June 30, 1993.

10 * Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund
 11 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
 12 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
 13 page 11, line 4.

14 * Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department
 15 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state
 16 land selections and is allocated for the following purposes in the amounts listed:

17	ALLOCATION	AMOUNT
18	(1) publication of state land selections	\$ 75,000
19	(2) office space rent	35,000
20	(3) personnel services costs	106,000

21 * Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department
 22 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
 23 western states' natural resources management issues for the fiscal year ending June 30, 1993.

24 * Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department
 25 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
 26 within the Matanuska Maid historical buildings.

27 * Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department
 28 of Administration. Older Alaskans Commission, for the residential section of the Maniilaq
 29 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

30 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department
 31 of Law to cover the costs associated with providing staff support to the National Commission

adopted

Adopted

adopted

1 on Measured Responses to Achieve a Drug Free America by 1995.

Failed

2 * Sec. 64. The sum of \$300,000 is appropriated from the general fund to the cooperative
3 arrangement grant fund (AS 14.14.115(b)).

adopted

4 * Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department
5 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering
6 Sea Fisherman's Association for expenses related to organizing for and participating in the
7 Pacific Rim Fisheries Conference.

adopted

8 * Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department
9 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
10 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated
11 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

adopted

12 * Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department
13 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's
14 decision on the Anchorage Print Shop closure (union case #A92-G-0113).

adopted

15 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 44,
16 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)
17 lapses into the Alaska science and technology endowment June 30, 1994.

adopted

18 * Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 44,
19 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.
20 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into
21 the general fund June 30, 1994.

adp.

22 * Sec. 70. Notwithstanding previous legislative approval of the terms of a collective
23 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group
24 health and life benefits fund (AS 39.30.095) to the Department of Administration for the
25 purpose of paying increased premiums for health insurance policies for eligible state
26 employees for the period January 1, 1993, through June 30, 1993.

adp.

27 * Sec. 71. Contingent upon receipt of federal funds for claims processing and for eligible
28 disproportionate share claims under the Medicaid program for the period January 1, 1989, to
29 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and
30 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and
31 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims

1 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

2 * Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department
3 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the
4 United States Department of Labor for a 1989 Job Training Partnership Act grant to the
5 Kodiak Tribal Council that was disallowed by an administrative law judge.

6 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of
7 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational
8 School.

9 * Sec. 81. Section 44 of this Act is retroactive to July 1, 1984.

10 * Sec. 82. Section 58 of this Act is retroactive to July 1, 1986.

11 * Sec. 83. The appropriations made by secs. 62 - 65, 75, and 80 of this Act lapse into the
12 general fund June 30, 1994.

13 * Sec. 84. The appropriation made by sec. 61 of this Act is for a capital project and lapses
14 under AS 37.25.020.

15 * Sec. 85. This Act takes effect immediately under AS 01.10.070(c).

adp

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J HE 135 SEC. #	AGENCY	PROGRAM/PURPOSE	HOUSE				SENATE		GF H v S DIFF
			TOTAL GF	OTHER FUNDS	TOTAL FUNDS	TOTAL GF	OTHER FUNDS	TOTAL FUNDS	
N/A	Governor	ANWR: grant to Arctic Power, reapprop not to exceed \$250.0	0.0		0.0	0.0		0.0	0.0
N/A	Governor	ANWR - extend lapse	0.0		0.0	0.0		0.0	0.0
N/A	Governor	Elections: operating costs	0.0		0.0	175.0		175.0	-175.0
1	Administration	Longevity Bonus Payments	1,980.7		1,980.7	1,980.7		1,980.7	0.0
2	Administration	Public Defender: increased operating costs	383.0		383.0	300.0		300.0	83.0
3	Administration	RATNet: operating costs	200.0		200.0	138.4		138.4	61.6
4	Administration	Personnel Board: increased operating costs	131.0		131.0	49.0		49.0	82.0
5	Administration	Office of Public Advocacy: increased caseload	616.4		616.4	500.0		500.0	116.4
6	Administration	EPOKS: increased health insurance premiums/recipients	30.4		30.4	30.4		30.4	0.0
7	Administration	Leasing Program: additional lease costs	642.9		642.9	642.9		642.9	0.0
8	Law	Prosecution: increased costs	400.0		400.0	400.0		400.0	0.0
9	Law	Oil and Gas Litigation	6,600.0	2,200.0	8,800.0	6,600.0	2,200.0	8,800.0	0.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0	280.0		280.0	0.0
11	Law	Subsistence law implementation	35.0		35.0	35.0		35.0	0.0
12	Law	Judgments/claims	1,133.6		1,133.6	309.8		309.8	823.8
13	Law	New regulations attorney	28.1		28.1	28.1		28.1	0.0
N/A	Law	Court ordered costs for plaintiffs: Weiss v. State	0.0		0.0	284.5		284.5	-284.5
14	Revenue	Revenue Operations: increased audit activities	325.0		325.0	225.0		225.0	100.0
15	Education	Foundation Program: increased student enrollment	4,101.7		4,101.7	4,101.7		4,101.7	0.0
16	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5	98.5		98.5	0.0
17	Education	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
18	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0	4,203.5	4,203.5	8,407.0	0.0
19	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1	1,671.1		1,671.1	0.0
20	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2	-4,719.2		-4,719.2	0.0
21	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	265.3	224.3	41.0	265.3	0.0
22	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	390.0	195.0	195.0	390.0	0.0
23	Health/Social Services	Public Assistance Data Processing: increased costs	174.0	174.0	348.0			0.0	174.0
24	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	750.0	187.5	562.5	750.0	0.0

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J				HOUSE			SENATE		GF
HB135			TOTAL	OTHER	TOTAL	TOTAL	OTHER	TOTAL	H v S
SEC. #	AGENCY	PROGRAM/PURPOSE	GF	FUNDS	FUNDS	GF	FUNDS	FUNDS	DIFF
25	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0		1,100.0	600.0		600.0	500.0
26	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0		110.0	97.5		97.5	12.5
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0		200.0	229.6		229.6	-29.6
28	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	145.3		145.3	0.0		0.0	145.3
29	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0		60.0	60.0		60.0	0.0
N/A	Health/Social Services	Family and Youth Services Northern Region	0.0		0.0	-157.5		-157.5	157.5
30	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3	196.3		196.3	0.0
31	Commerce/Economic Dev	ASMI - extend lapse date	0.0		0.0	0.0		0.0	0.0
N/A	Commerce/Economic Dev	Northern Forum - language change	0.0		0.0	0.0		0.0	0.0
32	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0		90.0	0.0		0.0	90.0
33	Natural Resources	Fire Suppression	6,000.0		6,000.0	6,000.0		6,000.0	0.0
34	Natural Resources	State land selection activities	641.0		641.0	391.0		391.0	250.0
35	Natural Resources	Challenge Alaska Grants - language change	0.0		0.0	0.0		0.0	0.0
36	Fish/Game	Boards: subsistence law implementation	492.0		492.0	292.2		292.2	199.8
37	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0	8.0		8.0	0.0
38	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3	84.3		84.3	0.0
39	Fish/Game	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
40	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition	0.0	134.7	134.7	0.0		0.0	0.0
41	Public Safety	Contract Jails: increased operating costs	690.4		690.4	500.0		500.0	190.4
42	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6	0.0		0.0	90.6
43	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7		126.7	0.0		0.0	126.7
44	Public Safety	Prisoner Transportation: increased transport costs	125.0		125.0	0.0		0.0	125.0
45	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4	101.4		101.4	0.0
46	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0		125.0	100.0		100.0	25.0
47	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime	0.0	539.6	539.6	0.0	539.6	539.6	0.0
48	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9	1,222.9		1,222.9	0.0
49	Transportation/PF	Ratification of prior year supply/inventory asset accounts	0.0		0.0	0.0		0.0	0.0
50	Transportation/PF	All regions Hwys & Aviation - extend lapse dates	0.0		0.0	0.0		0.0	0.0

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J HB135 SEC. #	AGENCY	PROGRAM/PURPOSE	HOUSE			SENATE			GF
			TOTAL GF	OTHER FUNDS	TOTAL FUNDS	TOTAL GF	OTHER FUNDS	TOTAL FUNDS	H v S DIFF
N/A	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	0.0		0.0	720.0		720.0	-720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2	351.2		351.2	0.0
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9	109.9		109.9	0.0
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4	41.4		41.4	0.0
N/A	Environmental Cons	Klawock Sewage Treatment Upgrade-language change	0.0		0.0	0.0		0.0	0.0
54	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0	300.0		300.0	0.0
55	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6		25.6	25.6		25.6	0.0
56	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5		48.5	0.0		0.0	48.5
N/A	Community/Regional Aff	Rural Development Grants - extend lapse dates	0.0		0.0	0.0		0.0	0.0
57	Corrections	Administration and Support: operating costs	66.5		66.5	0.0		0.0	66.5
57	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9	4,700.0		4,700.0	2,112.9
58	University	Additional snow removal costs	375.0		375.0	275.0		275.0	100.0
N/A	University	Dix et al v. University settlement agreement/legal costs	0.0		0.0	1,150.0		1,150.0	-1,150.0
59	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9	19.9		19.9	0.0
60	Administration	Miscellaneous claims/state-dated warrants	181.1		181.1	181.1		181.1	0.0
60	Health/Social Services	Miscellaneous claims/state-dated warrants	112.9		112.9	112.9		112.9	0.0
60	Labor	Miscellaneous claims/state-dated warrants	0.1		0.1	0.1		0.1	0.0
60	Public Safety	Miscellaneous claims/state-dated warrants	0.1		0.1	0.1		0.1	0.0
60	Corrections	Miscellaneous claims/state-dated warrants	4.0		4.0	4.0		4.0	0.0
60	Military/Veterans' Affairs	Miscellaneous claims/state-dated warrants	0.2		0.2	1.4		1.4	-1.2
60	Transportation/PF	Miscellaneous claims/state-dated warrants	55.9		55.9	55.9		55.9	0.0
60	Fish/Game	Miscellaneous claims/state-dated warrants	1.9		1.9	1.9		1.9	0.0
	TOTAL		39,038.3	8,050.3	47,088.6	35,717.1	7,741.6	43,458.7	3,321.2

CSSB 100 (FIN) am - Supplemental/Spec.../Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	ANWR: grant to Arctic Power, reappropriation not to exceed \$250.0					0.0		0.0
2	Governor	ANWR - extend lapse					0.0		0.0
3	Governor	Elections: operating costs	175.0				175.0		175.0
4	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
5	Administration	Public Defender: increased operating costs	300.0				300.0		300.0
6	Administration	RATNet: operating costs	138.4				138.4		138.4
7	Administration	Personnel Board: increased operating costs	49.0				49.0		49.0
8	Administration	Office of Public Advocacy: increased caseload	500.0				500.0		500.0
9	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
10	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
11	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
12	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
13	Law	Subsistence law implementation	35.0				35.0		35.0
14	Law	Judgments/claims	309.8				309.8		309.8
15	Law	New regulations attorney	28.1				28.1		28.1
16	Law	Prosecution: increased costs	400.0				400.0		400.0
17	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
18	Revenue	Revenue Operations: increased audit activities	225.0				225.0		225.0
19	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
20	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
21	Education	Ratification/amendment prior year expenditures					0.0		0.0
22	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
23	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
24	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
25	Health/Social Services	Public Assistance Eligibility Determin: caseload increases	77.9	146.4			224.3	41.0	265.3
26	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
27	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
28	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	600.0				600.0		600.0
29	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
30	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
31	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
32	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
33	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3

CSSB 100 (FIN) am - Supplemental/Spec... Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
34	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
35	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
36	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
37	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
38	Natural Resources	State land selection activities	391.0				391.0		391.0
39	Fish/Game	Boards: subsistence law implementation	292.2				292.2		292.2
40	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
41	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
42	Fish/Game	Ratification/amendment prior year exper. litures					0.0		0.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0				100.0		100.0
45	Public Safety	Contract Jails: increased operating costs	500.0				500.0		500.0
46	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
47	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
48	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
49	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
50	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
54	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
55	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
56	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
57	Community/Regional Aff	Rural Development Grants - extend lapse dates					0.0		0.0
58	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
59	University	Additional snow removal costs	275.0				275.0		275.0
60	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
61	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
62	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
62	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
62	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0

CSSB 100 (FIN) am - Supplemental/Spec.../Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
62	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
62	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
62	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			35,203.2	119.8	89.7	304.4	35,717.1	7,741.6	43,458.7

Letter of Intent
for
CSSB 100 (Finance) am

With respect to funding for the Division of Elections, it is the intent of the Legislature that:

1. The Division shall not use this appropriation to reimburse the contingency fund for emergency operating funds or the Department of Law for funds provided for legal costs.
2. Travel costs for the director and the administrative officer not exceed \$3.6.
3. No overtime costs be incurred for the remainder of FY 93.
4. The recommendations contained in the audit report issued by the Division of Legislative Audit titled, Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993. be implemented immediately.
5. The Division provide a report to the Legislative Budget and Audit Committee by September 15, 1993, detailing the Division's use of all supplemental funding received for FY 93.
6. Personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

Adopted by the Senate: 4/2/93 and
4/5/93

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811 (JCC)
(907) 465-3501

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 5, 1993

100

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1993 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My Administration pledged to the Legislature that we would take steps to significantly reduce this amount. We have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in public assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The prison population continues to grow. We can't pretend these costs aren't there nor can we turn away from meeting these responsibilities.

At the request of the Finance Committees, I am introducing this legislation earlier than the statutory deadline. I am hopeful this will enable the committee to take prompt action that will facilitate an earlier completion of the Legislature's work this session. Additional information supporting these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

Handwritten signature of Walter J. Hickel in cursive script.
Walter J. Hickel
Governor

SB

1000

SB

1000

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/5/93

FURTHER:

Date of 5-Day Notice: 2-15-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-30-93

The Finance Committee considered SB 100

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing capital and operating appropriations; and providing for an effective date."

and recommends:

replace with _____ CS SB 100 (FINANCE)
or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change
(HB only)

adopts JFC Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

George Beck
Tim Kell

Alan H. Smith
Bob [unclear]

 1. *Don [unclear]*

OTHER RECOMMENDATIONS:

Vertical NO Rec.

 2. _____

Co-Chair: Signature/Recommendation

Co-Chair: Signature/Recommendation

OK'd
by Trick
3/30/93

SENATE FINANCE COMMITTEE

LETTER OF INTENT
for
CSSB 100 (Finance)

With respect to funding for the Division of Elections, it is the intent of the Legislature that:

1. The Division shall not use this appropriation to reimburse the contingency fund for emergency operating funds or the Department of Law for funds provided for legal costs.
2. Travel costs for the director and the administrative officer not exceed \$3.6.
3. No overtime costs be incurred for the remainder of FY 93.
4. The recommendations contained in the audit report issued by the Division of Legislative Audit titled, Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993, be implemented immediately.
5. The Division provide a report to the Legislative Budget and Audit Committee by September 15, 1993, detailing the Division's use of all supplemental funding received for FY 93.
6. Personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

8-GS1063NO
Utermohle
3/29/93

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and special appropriations for the expenses of state**
2 **government; making, amending, and repealing capital and operating appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * **Sec. 2.** Section 54, ch. 5, FSSLA 1992, is amended to read:

12 Sec. 54. The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994