

ALASKA LEGISLATURE

1136

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

210

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Research

The ATMC continued to look at ways to improve the efficiency of the program. A Conversion Study measuring the direct marketing program for 1991 was completed. The study evaluated the efficiency and cost effectiveness of individual magazine and direct-mail sources in producing Alaska visitors. Overall the study showed that 11% of all inquirers visit Alaska the first year with an additional 5% coming the second year. This is consistent with previous studies.

A second research project assessed the year-round occupancy level of lodging in Alaska. The first ever statewide Accommodation Occupancy Study showed that most regions of Alaska still have room available on a year-round basis. Information gathered from the study will be used as a planning tool for further marketing efforts.

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Collateral

A total of 750,000 Alaska State Vacation Planners were printed in September of 1992 with 50,000 of these being distributed to all travel agencies in the lower 48. A new addition to the FY93 Planner was the creation of a "Where to Find More Information" section containing listings of federal, state and municipal agencies; convention & visitor bureaus; and chambers, museums and cultural centers ready to assist the visitors in planning their trip to Alaska. The Planner also contained new year-round weather charts, new photography, and over 1,200 listings of Alaska tourism businesses.

Mail Fulfillment

Fulfillment costs include return postage for business reply cards, postage and handling for collateral materials and the processing of inquiry names and addresses.

Public Relations

In FY93 public relations activities will include disseminating a monthly newsletter to 650 editors around the country, reprinting the popular Guide to Media Resources with a new section on sample travel itineraries, developing new regional feature stories, issuing timely news releases, meeting with key travel editors in major markets and co-hosting the Society of American Travel Writers trip in February.

Travel Film

After 13 years Alaska is producing a new destination film. Footage was shot throughout the State and was completed last fall. Editing will be completed in March of 1993. The benefits of this project will be two-fold. First the consumer will get an updated look at Alaska. And second, the ATMC now has hours of film footage that can be used for a multitude of other projects.

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The ATMC is also exploring electronic media. ORG/Travel File, an on-line travel and information service, has been purchased for one year. This system allows professional travel agents, meeting planners, corporate travel managers and personal computer users worldwide to access detailed descriptions of Alaska from their computer terminal.

Research

A conversion study measuring the effectiveness and efficiency of ATMC's 1992 direct response advertising program will be completed. By conducting interviews with a large sample of the inquirers, the conversion study will determine the economic efficiency of individual direct response sources. These sources include business reply cards returned from ads in magazines, newspapers, mailing lists, and from calls and letters generated from public relations efforts. Results of this study will help determine how future media advertising dollars are spent.

Revised 01/19/93
#0191Q

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ALASKA TOURISM MARKETING COUNCIL

FY92-FY93 PROGRAM OVERVIEW

February 1993

MISSION

The overall goal of the Alaska Tourism Marketing Council (ATMC) is to stimulate statewide economic growth, diversification and employment through the promotion of Alaska as a visitor destination. To accomplish this objective the ATMC designs and executes an integrated marketing program directed at US and Canadian markets determined to have the greatest potential for producing new and repeat visitors. Primary activities of the council include: media advertising, public relations, research and dissemination of visitor information.

HISTORY OF THE COOPERATIVE MARKETING PROGRAM

Since 1975, public and private sectors have joined together to market the state of Alaska as a visitor destination. The industry, represented by the Alaska Visitors Association, a private non profit trade association whose members are tourism related businesses, worked with the Division of Tourism and Department of Commerce and Economic Development in promoting Alaska. This informal partnership, referred to as the Cooperative Marketing Program, led to the creation of the Alaska Tourism Marketing Council.

STRUCTURE

The ATMC was established by the Alaska State Legislature in 1988 as a public corporation of the State of Alaska but with a separate and independent legal existence

"The Legislature finds that a cooperative effort between the state and private industry to support and expand the visitor industry of the state and to foster expansion of the market for Alaska as a destination throughout the nation and the world is in the public interest and is a valid public purpose. "

The ATMC is jointly managed by the Department of Commerce and Economic Development and private industry, represented by the Alaska Visitors Association (AVA) and formally combines the resources and expertise of the public and private sectors.

The ATMC is governed by a 21 member Board of Directors of which 10 are appointed by the Governor, 10 by the AVA, and the Director of the Division of Tourism who serves as the chair. The Council works through a strong committee structure with each member serving on at least one of the following standing committees: Fall/Winter/Spring, Collateral, Public Relations, Research, Advertising and Planning. The Planning Committee serves as an oversight and budget review committee and is comprised of the chairs of each committee, one director at-large and the chair of the Council. A special committee has also been constituted to review and recommend travel trade promotions.

STAFF

The ATMC staff, located in Anchorage, currently consists of an executive director and administrative assistant. The executive director serves at the pleasure of the Council and is responsible for the daily operation and management of the ATMC.

FUNDING

The Council's operating budget is determined by a yearly appropriation from the State of Alaska. State statute requires that the private sector provide a minimum of 15% of the ATMC's operating budget. These funds are raised by the AVA through the sale of mailing labels and advertising space in the State Vacation Planner. The industry must also contribute a pro rata share of the cost of producing the Vacation Planner.

FY92 PROGRAM STRATEGY AND IMPLEMENTATION

The cooperative marketing program executed by the ATMC is specifically designed to attract and motivate consumers to visit by generically marketing the state as a destination; and to provide a vital link between visitors and the products and services they require. Primary activities include:

Media Advertising

Media advertising is the most cost-effective means of increasing consumer awareness and the likelihood consumers will choose Alaska as a travel destination. The council's advertising program has several specific objectives. First, enhancement of Alaska's image primarily through television advertising.

Broadcast Media

Television was used to increase awareness of Alaska, reinforce positive perceptions of the State and motivate consumers to visit Alaska. Network cable ads provided a national umbrella of image advertising. Thirty-second television ads aired between October-December and January-March in three four-week flights. Syndicated television was also utilized on a limited basis. A customized, fishing version of Alaska's TV commercials aired on "Fishing the West," which provided coverage in key areas and a very compatible viewing environment.

Generation of Inquiries

An efficient way to capitalize on the interest generated by television, and provide a mechanism for identifying high potential visitors, is to conduct a direct response campaign. Inquires for the State Vacation Planner are generated through magazine, newspaper, and direct mail advertising. Names, addresses and demographic information from respondents becomes part of a data base that is made available to Alaska businesses and organizations for their own marketing efforts.

Consumer Magazine

Magazine advertising was used as the primary direct response vehicle. Full-page, color ads ran in 38 US and 9 Canadian publications inviting readers to send away for a free Alaska State Vacation Planner by using an attached business reply card. In a departure from prior years three different magazine ads were used instead of one. Each ad contained a feature photograph aimed at the demographics of the publication it was placed in. Inquiries generated through the magazine ads exceeded goal by 6% for a total of 361,446 responses.

Direct Mail

Direct mail packages containing a business reply card were sent to highly targeted pre-tested mailing lists. 722,500 packages were mailed to potential visitors in three drops: September, November and January. Inquiries generated by the campaign exceed goal by 7% for a total of 140,582 responses.

Newspapers

Newspapers generated editorial support for travel sections and provided additional inquiries. A 2/3 page, black and white ad containing a business reply coupon was placed in 34 newspapers nationwide agreeing to run an Alaska travel section. The State ads provided an "anchor" for smaller space advertisers to use in running their own ads and provided support for state and private sector publicity and news releases. Inquiries generated by the newspaper ads exceed goal by 22% for a total of 22,833 responses.

Collateral

By distributing collateral materials the ATMC reinforces the "sales" message begun in media advertising and provides information needed to close the sale. The State Vacation Planner with information on where to go, what to see and do and where to stay, is the primary collateral piece. The planner is sent to people who write for information or respond to ATMC by returning a business reply card requesting a copy. It is often the critical last step in influencing a decision to visit. In fact research shows that 50% of all Alaska visitors use this publication for planning some portion of their trip.

In September of 1992 700,000 1992 State Vacation Planners were printed. A special travel agent edition of the planner was sent to all travel agencies in the lower 48 with the remainder distributed to consumers. Demand exceeded supply and in the spring of 1992 an additional 62,000 Planners were printed and distributed. The Planner included over 1,100 listings of Alaska tourism products and services. Changes from the prior year included new photography and separate sections with additional editorial for the Interior and Far North regions.

Mail Fulfillment

Fulfillment costs included return postage for business reply cards, postage and handling for collateral material, processing of inquiry names and addresses, and compilation of a data base containing demographic information on over 600,000 potential visitors.

Public Relations

Public relations is used to generate positive travel related news and features stories about Alaska in a forum that offers greater credibility than does paid destination advertising. During FY92 stories appeared in national print and broadcast with much greater frequency than in the past. Major travel articles appeared in USA Today, Travel & Leisure, Travel Holiday magazine, the New York Times, CBS Sunday Morning with Charles Kuralt, The Today Show and many others worth over \$6.1 million in exposure. Specific activities included: direct ongoing media assistance and fulfillment of information inquiries via an 800 number, promoting the 50th Anniversary of the Alaska Highway; working with individual travel writers, hosting press trips; supplying editorial copy and photography to newspapers publishing special Alaska travel sections and placing two video news releases on the Alaska Highway and northern lights viewing.

Fall/Winter/Spring

Although all programs of the ATMC seek to expand the visitor season the council mounted additional effort in this areas. In November the first ever statewide Fall, Winter, Spring tour planner was completed and 5,000 copies printed. Planners were distributed to tour operators and wholesalers. In March a familiarization "fam" trip brought tour operators/packagegers to Alaska. The purpose of the fam was to showcase the many products and

services during the winter season and to convince the operators to include these in their itineraries.

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STATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 2/1/93

FURTHER: FINANCE

Date of 5-Day Notice: 2-4-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-10-93

L&C Committee considered SB 85

~~"An Act extending the termination date of the Alaska Tourism Marketing Council; and providing for an effective date."~~

and a majority of the committee recommends do pass

and recommends:

replace with _____ CS SB 85 (LRC)

- same title
- new title
- technical title change (HB only)

attaches amendment(s)

do pass

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

FBI attack

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
<u>EDCED</u>	<u>2/5/93</u>		<u>71038</u>

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

DO PASS:
1) Tom Rouse
2) Alan R. Riege
3) Lincoln

OTHER RECOMMENDATIONS:
1) J. E. Sale No Rec

1) Tim Kelly - Do Pass

Chair: Signature and Recommendation

S B

8 7

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

RETURN TO FINANCE-REFERRALS ADDED

DATE: 5/7/94

FURTHER: Judiciary
L&C
CRA

*Died in SFC 1994
Reported out 4/16/93
Returned 5/8/94*

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 87

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE RULES COMMITTEE REPORT

DATE: 4/16/93

DATE TURNED INTO OFFICE: _____

The Rules Committee considered

SENATE BILL NO. 87

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

J & C
 Thompson
 CRA

and recommends it be placed on the calendar:

- replace with _____ CS _____ (RULES)
- attaches amendment(s)
- adopts _____ Letter of Intent

- same title
- new title
- technical title change (HB only)

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

Chair: Signature and Recommendation

OTHER RECOMMENDATIONS:

Calendar on: _____

Approved by: _____

SENATE FINANCE COMMITTEE REPORT

MA

DATE: 3/22/93

FURTHER: *has no further*

DATE TURNED INTO OFFICE: 4-16-93

The Finance Committee considered **SENATE BILL NO. 87**

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

APR

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<i>DC&ED</i>	<i>2-11-93</i>	<i>0</i>	

Appropriation No Fiscal Note

DO PASS:

[Signature] *Keet*
[Signature] *Ree*

OTHER RECOMMENDATIONS:

2. [Signature] Do Not Pass
3. [Signature]

1. *[Signature]* **DO PASS**
 Co-Chair: Signature/Recommendation

2. *[Signature]*
 Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 3/18/93

FURTHER FINANCE

DATE TURNED INTO OFFICE: _____

JUDICIARY Committee considered SENATE BILL NO. 87

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

3-22-93

and recommends:

- replace with _____ CS _____ ()
- or adopt previous _____ CS _____ ()
- attaches amendment(s)

- same title
- new title
- technical title change (HE) only

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

Turned to Finance

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS

[Signature]

OTHER RECOMMENDATIONS:

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

JK

DATE: 2/3/93

FURTHER: JUDICIARY
FINANCE

Date of 5-Day Notice: 2-25-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-16-93

L&C Committee considered SENATE BILL NO. 87

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

and recommends:

+ see do pass

replace with _____ CS _____

- same title
- new title
- technical title change (HB only)

attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

JK

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DCED	2/8/93	✓	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

True Deane

Steve Rios Rieger

Judith E. Saly SALD

Georgina Lincoln

OTHER RECOMMENDATIONS:

Tim Kelly - Do Pass

Chair: Signature and Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 87

HISTORY IN THE SENATE

1973
 2/3
 5/7/74
 5/7/74

Read first time and referred to:
L&C, JUD, FIN
FIN, T&D, L&C, CRA

RETURNED TO FINANCE

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 ____ New Title ____ Same Title ____ Previous FN
 ____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 ____ New Title ____ Same Title ____ Previous FN
 ____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 ____ New Title ____ Same Title ____ Previous FN
 ____ FN ____ OFN To _____

____ Rules Calendar(____) CS ____ AM ____ Other
 ____ New Title ____ Same Title ____ Previous FN
 ____ FN ____ OFN

Read second time

____ CS Adopted (____) ____ New Title
 ____ Amended ____ Advanced

Read third time

____ Letter of Intent adopted
 ____ Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

 Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

____ RPT CS() ____ New Title
 ____ DP ____ DNP ____ NR ____ AM
 ____ FN ____ OFN ____ Previous FN

____ RPT CS() ____ New Title
 ____ DP ____ DNP ____ NR ____ AM
 ____ FN ____ OFN ____ Previous FN

____ RPT CS() ____ New Title
 ____ DP ____ DNP ____ NR ____ AM
 ____ FN ____ OFN ____ Previous FN

Read second time
 CS() Adopted

Attended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

____ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

____ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

 Chief Clerk of the House

SENATE BILL NO. 87

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE LABOR AND COMMERCE COMMITTEE

Introduced: 2/3/93
Referred: L&C, JUD, FIN

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Alaska Public Utilities Commission
2 to June 30, 1994."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 44.66.010(a)(4) is amended to read:

5 (4) Alaska Public Utilities Commission (AS 42.05.010) - June 30, 1994
6 [1993];

ALASKA STATE LEGISLATURE
SENATE BILL NO. 87

HISTORY IN THE SENATE

1973
 2/3
 5/7/74
 5/7/74

Read first time and referred to:
LEC, JUD, FIN
FIN, JUD, LEC, CRA

RETURNED TO FINANCIE

RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

Rules Calendar() CS AM Other
 New Title Same Title Previous FN
 FN OFN

Read second time

CS Adopted () New Title
 Amended Advanced

Read third time

Letter of Intent adopted
 Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
 Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
 Signed by President, to House

 Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

 Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
-----------	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
-----------	---

SENATE BILL NO. 87

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE LABOR AND COMMERCE COMMITTEE

Introduced: 2/3/93
Referred: L&C, JUD, FIN

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Alaska Public Utilities Commission
2 to June 30, 1994."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 44.66.010(a)(4) is amended to read:

5 (4) Alaska Public Utilities Commission (AS 42.05.010) - June 30, 1994

6 [1993];

SENATE FINANCE COMMITTEE REPORT

DATE: 3/22/93

FURTHER:

DATE TURNED INTO OFFICE: 4-16-93

The Finance Committee considered **SENATE BILL NO. 87**

"An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
DC&ED	2-11-93	0	

Appropriation No Fiscal Note

DO PASS:

[Signature]
[Signature]

OTHER RECOMMENDATIONS:

Bob Nhemps Do NOT Pass
[Signature]

1. *[Signature]* **Do Pass**
 Co-Chair, Signature/Recommendation

2. *[Signature]*
 Co-Chair, Signature/Recommendation

FISCAL NOTE

No. 1

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB87
(S) Publish Date: 3-18-93

Revision Date: _____
Title: An Act extending the termination date of the
Alaska Public Utilities Commission
Sponsor: _____
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: APUC
Component: Operations
COMPONENT SERIAL NO. 364

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

This bill would extend the termination date of the APUC by one year until June 30, 1994. Although it would require an increase in the commission's level of effort, to respond to a second sunset audit, the magnitude would not be significant. No increase in funds is requested.

Prepared by: Robert A. Lohr, Executive Director
Division: Alaska Public Utilities Commission

Phone: 276-6222
Date: 2/8/93

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 2-11-93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

SENATE BILL NO. 87
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE LABOR AND COMMERCE COMMITTEE

Introduced: 2/3/93
Referred: L&C, JUD, FIN

A BILL
FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Alaska Public Utilities Commission
2 to June 30, 1994."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 44.66.010(a)(4) is amended to read:

5 (4) Alaska Public Utilities Commission (AS 42.05.010) - June 30, 1994
6 [1993];

APR 12 1993

WALTER J. HICKEL, GOVERNOR

ALASKA PUBLIC UTILITIES COMMISSION
DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

1016 WEST 6TH AVENUE
SUITE 400
ANCHORAGE, ALASKA 99501-1963
PHONE: (907) 276-6222
FAX: (907) 276-0160

April 9, 1993

Honorable Drue Pearce
Senator
Alaska State Senate
Room 508, Capitol
State Capitol
Juneau, Alaska 99801-1182

Ref: Alaska Public Utilities Commission Sunset Legislation :

Dear Senator Pearce:

Senate Bill 87, "extending the termination date of the Alaska Public Utilities Commission to June 30, 1994", is in your Finance Committee at this time. I wanted to convey to you the Alaska Public Utilities Commission (Commission's) request to amend the bill to extend the sunset review period for more than one year.

The is scheduled to sunset on June 30, 1993. If no legislative action is taken to extend that sunset date this year, the Commission is required to close down during FY94. According to an Attorney General's legal opinion recently prepared at the request of Tuckerman Babcock, this could mean that the Commission would not be able to take on new proceedings during the wind-down year. A copy is attached for your information.

Unless significant statutory re-assignment to another agency were adopted this year, at least the following regulatory gridlock would result:

No Power Cost Equalization calculations would be interpreted and could interfere with payments paid to utilities in high-cost areas of the state (AS 44.83).

No new certification of utilities, extension of utility service areas, or transfer/sale of utilities would be possible. The same would be true of in-state pipeline carriers. Ironically, the deregulation of a telephone or electric cooperative by membership ballot or deregulation of other utility in the public interest could not occur. No increase or decrease in regulated utility rates or change in tariff provisions would be possible. For example, if Alascom or any other regulated carrier decided that it wanted to lower in-state rates in response to AT&T's announced intention to serve Alaska directly (as it applied to do to the Federal Communications Commission yesterday for interstate rates) that could not occur.

Letter to Honorable Drue Pearce
April 9, 1993
Page 2 of 2

Consumer Protection complaints concerning regulated utilities would not be handled. Investigations into quality of service or over-charging allegations would not be handled.

Marine pilot tariffs could not be considered by the Commission, even if specific statutory assignment to it were to occur this year (HB 237).

AS 44.66.050(b) places the burden on this agency to demonstrate the need for its continued existence. The Legislative Audit Report #08-1404-93 of the Alaska Public Utilities Commission dated January 26, 1993 confirms that the Commission has met its public purpose. In fact, the audit recommends a ten-year extension. However, since this would require substantive revision of the sunset statutes (such as is proposed in SB 79), the Commission supports a four-year extension. I believe you mentioned during the Labor & Commerce meeting that you thought ten years was probably excessive, but believe that four years or so was probably appropriate.

In Senate SB 87, "extending the termination date of the Alaska Public Utilities Commission to June 30, 1994, is in the Finance Committee at this time. During the only Senate Labor & Commerce Hearing no utilities turned out to testify on the bill. The Commission believes this legislation should be amended to four year extension, because it would require a re-audit next year by the Legislative Auditor and diversion of agency resources from utility/pipeline carrier regulation toward justifying its existence.

I fully recognize that you are nearing the end of this legislative year and that your Committee is very busy. Nevertheless, as Co-Chair of the Senate Finance Committee, please review the audit. If you agree that the Commission appears to be meeting its public purpose, I respectfully request you to amend SB 87 to extend the Commission for four years. The Commission would be available to testify on such legislation and would attempt to respond affirmatively to any legitimate concerns raised. If appropriate, I would appreciate the opportunity to meet with you on this matter.

Sincerely,



Don Schröer
Chairman

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF COMMERCE AND
ECONOMIC DEVELOPMENT

ALASKA PUBLIC UTILITIES COMMISSION

1016 WEST 6TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99501-1963
PHONE: (907) 278-6222
FAX: (907) 278-0160

MEMORANDUM

DATE: March 31, 1993

TO: Bill Miles
Senator Drue Pearce's Office

FROM: Bob Lohr *BL*
Alaska Public Utilities Commission

SUBJECT: Adjustment of Commissioner Term

The Legislative Audit Report #08-1404-93 of the Alaska Public Utilities Commission (Commission) dated January 26, 1993 contained the following recommendation:

Recommendation No. 5

The APUC member's terms of office should be staggered.

A copy of that recommendation is attached for your information.

During the discussion of SB 87 (a simple one-year extension of the Commission's sunset date to June 30, 1994) by the Senate Labor & Commerce Committee, Senator Pearce correctly pointed out that this recommendation could not be carried out if legislative action on it were delayed until next year. This is because the term of the Engineering member of the Commission is scheduled to expire October 31, 1993. If the temporary or special act to change the term is not adopted by the Legislature before Governor Hickel appoints or re-appoints a Commissioner to fill this seat next Fall, the term for the seat will remain at six years. That would be the same terms as that established for one of the Consumer seats on the Commission.

The Commission supports the change recommended by the Legislative Auditor. Please let me know if we could be of further assistance in this matter.

Enclosure: Legislative Audit Recommendation No. 5.

Recommendation No. 5

The APUC member's terms of office should be staggered.

The Alaska Public Utilities Commission has five members who are appointed by the governor and confirmed by the legislature in joint session to serve six-year terms. On October 31, 1993 two commission seats become available. Because the potential for

disruption of commission activity would be high with two new members coming in at the same time, we recommend the terms be staggered.

Currently, the terms are scheduled to end as follows:

Consumer seat (1)	October 31, 1993
Engineering seat	October 31, 1993
Legal seat	October 31, 1994
Consumer seat (2)	October 31, 1996
Finance seat	October 31, 1998

We propose this staggering be implemented by modifying the upcoming term of the engineering seat. We propose the following language be added to a temporary or special act:

The term of the Alaska Public Utilities Commission Engineering seat, which is scheduled to begin on November 1, 1993, shall end on October 31, 1995. This adjustment to the normal six-year term, as established under AS 42.05.030(a), is necessary to appropriately stagger commission membership.

BILL: HB 279 SHORT TITLE: EXTEND ALASKA PUBLIC UTILITIES COMMISSION
BILL VERSION: CSHB 279(L&C)
SPONSOR(S): LABOR & COMMERCE

CURRENT STATUS: TRANSM TO GOVERNOR STATUS DATE: 04/26/93

TITLE: "An Act extending the termination date of the Alaska Public Utilities Commission to June 30, 1994."

04/08/93	1110	(H)	READ THE FIRST TIME - REFERRAL(S)
04/08/93	1110	(H)	LABOR & COMMERCE
04/14/93	1201	(H)	L&C RPT CS(L&C) NEW TITLE 5DP 2NR
04/14/93	1202	(H)	DP: SITTON, MACKIE, MULDER, GREEN, HUDSON
04/14/93	1202	(H)	NR: PORTER, WILLIAMS
04/14/93	1202	(H)	-ZERO FISCAL NOTE (DCED) 4/14/93
04/19/93	1334	(H)	RULES TO CALENDAR 4/19/93
04/19/93	1334	(H)	READ THE SECOND TIME
04/19/93	1334	(H)	L&C CS ADOPTED UNAN CONSENT
04/19/93	1334	(H)	AMENDMENT NO 1 BY FINKELSTEIN
04/19/93	1335	(H)	AM NO 1 FAILED Y14 N25 A1
04/19/93	1335	(H)	ADVANCED TO THIRD READING UNAN CONSENT
04/19/93	1335	(H)	READ THE THIRD TIME CSHB 279(L&C)
04/19/93	1336	(H)	PASSED Y37 N2 A1
04/19/93	1342	(H)	TRANSMITTED TO (S)
04/20/93	1566	(S)	READ THE FIRST TIME - REFERRAL(S)
04/20/93	1567	(S)	RULES
04/22/93	1652	(S)	RULES RPT 3DP AND CAL 1NR 4/22/93
04/22/93	1652	(S)	PREVIOUS H ZERO FN (DCED)
04/22/93	1672	(S)	READ THE SECOND TIME
04/22/93	1672	(S)	ADVANCED TO THIRD READING UNAN CONSENT
04/22/93	1672	(S)	READ THE THIRD TIME CSHB 279(L&C)
04/22/93	1672	(S)	PASSED Y19 N1
04/22/93	1673	(S)	RETURN TO (H), TRANSMIT TO GOVERNOR NEXT
04/26/93		(H)	12:55PM 4/26/93 TRANSMITTED TO GOVERNOR

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FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/10/93

FURTHER:

DATE TURNED INTO OFFICE: 4-21-93

The Finance Committee considered **SENATE BILL NO. 88**

"An Act relating to grants to municipalities, named recipients, and unincorporated communities; establishing capital project matching grant programs for municipalities and unincorporated communities; establishing a local share requirement for capital project grants to municipalities, named recipients, and unincorporated communities; and providing for an effective date."

and recommends:

replace with CS SB 88 (FINANCE)
 or adopt previous CS _____
 attaches amendment(s)

same title
 new title
 technical title change
 (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
SFC-DCRA	4-14-93		103.3
SFC-DDA	4-14-93		107.8
DCRA Munic.	4-14-93	Shows	70

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
#7 DCRA Train.	2-26-93		10.0
#4 DEC	1-28-93	0	
#5 DOLabor	1-28-93	0	
#6 DCVED	1-28-93	0	

Appropriation No Fiscal Note

DO PASS:

1. David Do-Pass
 Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Sen. Sharp No Rec
Tim Kelly No Rec
Greg Taylor No Rec
Steve Rios No Rec
John H. ... No Rec
 2. Steve Rios - 10/1/93
 Co-Chair: Signature/Recommendation

FISCAL NOTE

No. 6

Bill Version: SB 88

(S) Publish Date: 2-3-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____

Title: Establishing the Capital Matching Grants Program

Sponsor: Rules

Requestor: Governor

Department Affected: Commerce and Economic Development

BRU: All

Component: _____

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Changes in CSSA88(CRM) have no fiscal impact. This fiscal note is appropriate.

3/1/93 date A. Anthony Comte Aide (initial)

Prepared by: Guy Bell, Director

Division: Administrative Services

Phone: 465-2505

Date: January 27, 1993

Approved by Commissioner: Paul Fuhs *[Signature]*

Agency: Commerce and Economic Development

Date: 1-28-93

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FISCAL NOTE

No. 5

Version: SB 88

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : (S) Publish Date: 2-3-93

Revision Date: _____
 Title: "An Act relating to ... capital project
 matching grant programs ..."
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Labor
 BRU: All
 Component: All

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

Changes in CSS888 (CFA) have no fiscal impact. This fiscal note is appropriate.

3/9/93 date J. Armstrong Comte Aide (initial)

ANALYSIS: (Attach a separate page if necessary)

Prepared by: David Teal, Director Phone: 465-5981
 Division: Administrative Services Date: 1/28/93
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 1/28/93

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FISCAL NOTE

Bill No. 4

Bill Version: SB 88

(S) Publish Date: 2-3-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____
Title: Capital Matching Grants
Sponsor: Governor
Requestor: Governor

Department Affected: Environmental Conservation
BRU: Facilities, Construction & Operation
Component: Facilities Construction

COMPONENT SERIAL NO. 673

EXPENDITURES, REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 FEDERAL RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECPT	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS: NONE

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

<p>ANALYSIS: (Attach a separate page if necessary.)</p> <p style="text-align: center; margin-top: 20px;">See attached</p>	<p>Changes in <u>CS SB 88 (CFA)</u> have no fiscal impact. This fiscal note is appropriate.</p> <p style="text-align: right;"> <u>3/9/93</u> <u>J. Aubrey</u> date Comte Aide (initial) </p>
---	---

Prepared by: Janice Adair
Division: Commissioner's Office

Phone: 465-5010
Date: 1/28/93

Approved by Commissioner: Janice Adair
Agency: Department of Environmental Conservation

Date: 4/28/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

The capital matching grants bill does not impact the three (3) capital construction grant programs currently within the Department of Environment Conservation's authority.

AS 46.03.030 establishes a 50% matching program for municipalities for the construction of public water supplies, treatment and distributions systems and public sewage collection, and treatment and discharge facilities.

AS 46.03.032 establishes the Alaska Clean Water fund to meet federal matching requirements for sewer facility construction as well as a State Clean Water Fund (which has not been capitalized) to fund both solid waste management and public drinking water facilities.

AS 46.07 establishes the Village Safewater program. AS 46.07.040 specifically states that "A contribution toward the cost of the construction of a facility may not be required from its users."

None of these statutes are amended or repealed by the proposed legislation.

Before DEC will forward any request for a capital construction project on to OMB for funding consideration, we actively work with the local governments in both the municipalities and the villages to ensure the project is supported, and can be operated and maintained by the community. We have long considered the ability and willingness of the community to financially support both the operations and maintenance of the facility as the kind of support that is indicative of a successful village project.

FISCAL NOTE

No. 7

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 88 CRA

(S) Publish Date: 3-10-93

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: Capital Project Matching Grants BRU: Local Government Assistance
 Component: Training & Development
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO. 672

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	5.0	5.0	5.0	5.0	5.0	5.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10.0	10.0	10.0	10.0	10.0	10.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
----------------------	------	------	------	------	------	------

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.0	10.0	10.0	10.0	10.0	10.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	10.0	10.0	10.0	10.0	10.0	10.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

This amended request for \$5,000 in contractual and \$5,000 in travel will be divided equally among MRAD's five regional offices. This will provide a little over \$80 per month for additional telephone, postage, and copier expense and funds for approximately two trips per field office.

Prepared by: Remond Henderson
 Division: Administrative Services
 Approved by Commissioner: Frank R. Light
 Agency: Dept. of Community & Regional Affairs

Phone: 465-4708
 Date: 2/26/93
 Date: 2/26/93

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FISCAL NOTE

Revision Date: 4/14/93 Affected Agency: DC&RA

Title: "An Act relating to BRU: Admin.& Support grants to municipalities..."

Sponsor: Rules Components: Admin. Services

Requestor: Comp.Ser.No.: 684

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	97.8	97.8	97.8	97.8	97.8	97.8
Travel	2.0	2.0	2.0	2.0	2.0	2.0
Contractual	3.0	3.0	3.0	3.0	3.0	3.0
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	103.3	103.3	103.3	103.3	103.3	103.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (THOUSANDS OF DOLLARS)

General Fund	103.3	103.3	103.3	103.3	103.3	103.3
Federal Fund						
Other						
TOTAL	103.3	103.3	103.3	103.3	103.3	103.3

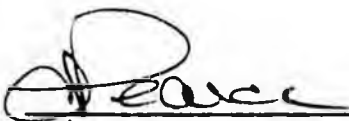
POSITIONS:

Full-Time	2	2	2	2	2	2
Part-Time						
Temporary						

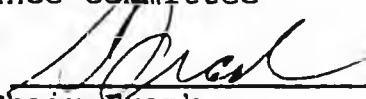
Est.of FY93 impact: 0.0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Fund Grants Administrator III and Accounting Clerk III

Prepared By:  Co-Chair Pearce
Senate Finance Committee

Date: 4/14/93
Phone: 465-4993

Prepared By:  Co-Chair Frank
Senate Finance Committee

Date: 4/14/93
Phone: 465-3709

#6

FISCAL NOTE

Revision Date: 4/14/93 Affected Agency: Admin.

Title: "An Act relating to BRU: Admin.Services
grants to municipalities..."

Sponsor: Rules Components: Admin.Services

Requestor: Comp.Ser.No.: 46

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	99.3	99.3	99.3	99.3	99.3	99.3
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	3.0	3.0	3.0	3.0	3.0	3.0
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	107.8	107.8	107.8	107.8	107.8	107.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (THOUSANDS OF DOLLARS)

General Fund	107.8	107.8	107.8	107.8	107.8	107.8
Federal Fund						
Other						
TOTAL	107.8	107.8	107.8	107.8	107.8	107.8

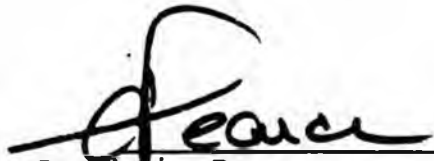
POSITIONS:

Full-Time	2	2	2	2	2	2
Part-Time						
Temporary						

Est. of FY93 impact: 0.0

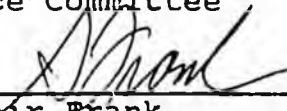
ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Fund Internal Auditor III and Accounting Clerk III.



Prepared By: Co-Chair Pearce
Senate Finance Committee

Date: 4/14/93
Phone: 465-4993



Prepared By: Co-Chair Frank
Senate Finance Committee

Date: 4/14/93
Phone: 465-3709

Municipal Fiscal Impact Note
(AS 24.08.035(e))

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSSB 88

Revision Date: 3/10/93 Municipalities Affected: All municipalities
 Title: Capital Project Match Program
 Requested By: Senate Finance
 Sponsor: Governor

Municipal Costs: (Thousands of Dollars)

Operating	FY93	FY94	FY95	FY96	FY97	FY98
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
Total Operating	***	-0-	-0-	-0-	-0-	-0-

Capital						
---------	--	--	--	--	--	--

Funding (Thousands of Dollars)

Property Taxes						
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total	***	-0-	-0-	-0-	-0-	-0-

Positions

Full-Time						
Part-Time						

Analysis: This bill establishes a Capital Project Matching Grant Program and a Local Share requirement, both of which require a local funding match for certain state-funded capital projects. While these local match costs potentially represent a new fiscal effort for municipalities, these costs would only be incurred in the event, and to the degree, that municipalities choose to pursue capital projects subject to the requirements of this bill. See attached OMB analysis. *See attached page.*

Prepared by: Remond Henderson Phone: 465-4708
 Division: Administrative Services Date: 4/14/93
 Approved by: Ben R. Jantz Deputy Commissioner Date: 4/14/93
 Commissioner: _____
 Agency: Department of Community and Regional Affairs

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CS SB 88 (FIN)
Capital Project Matching Grant Program

MUNICIPALITIES - FISCAL IMPACTS

<u>Municipality</u>	<u>Local Share Percentage</u>
Akiok (KIB).....	5.0%
Akiak.....	5.0%
Akutan (AEB).....	5.0%
Alakanuk.....	5.0%
Aleknagik.....	5.0%
Aleutians East Borough (AEB):.....	8.0%
Allakaket.....	5.0%
Ambler (NAB).....	5.0%
Anaktuvuk Pass (NSB).....	5.0%
Anchorage, Municipality of.....	30.0%
Anderson (DB).....	5.0%
Angoon.....	5.0%
Aniak.....	5.0%
Anvik.....	5.0%
Atka.....	5.0%
Atmautluak.....	5.0%
Atkasuk (NSB).....	5.0%
Barrow (NSB).....	15.0%
Bethel.....	15.3%
Bettles.....	5.0%
Brevig Mission.....	5.0%
Bristol Bay Borough:.....	15.0%
Buckland (NAB).....	5.0%
Chetomak.....	5.0%
Chevak.....	5.0%
Chignik (LPB).....	5.0%
Chuathbaluk.....	5.0%
Clark's point.....	5.0%
Coltman cove.....	5.0%
Cold bay (AEB).....	5.0%
Cordova.....	15.0%
Craig.....	15.0%
Deering (NAB).....	5.0%
Delta Junction.....	5.0%
Denali Borough (DB):.....	15.0%
Dillingham.....	15.0%
Diomedes.....	5.0%
Eagle.....	5.0%
Eek.....	5.0%
Ekwok.....	5.0%
Elm.....	5.0%
Emmonak.....	5.0%
Fairbanks (FNSB).....	30.0%
Fairbanks North Star Borough (FNSB):.....	30.0%
False Pass (AEB).....	5.0%
Fort Yukon.....	5.0%
Galena.....	5.0%
Gambell.....	5.0%
Golovin.....	5.0%
Goodnews Bay.....	5.0%
Grayling.....	5.0%
Haines (HB).....	15.0%
Haines Borough (HB):.....	10.9%
Holy Cross.....	5.0%
Homer (KPB).....	18.6%
Hoonah.....	5.0%

MUNICIPALITIES - FISCAL IMPACTS

<u>Municipality</u>	<u>Local Share Percentage</u>
Hooper Bay.....	5.0%
Houston (MSB).....	5.0%
Hughes.....	5.0%
Huslia.....	5.0%
Hydaburg.....	5.0%
Juneau, City and Borough of (JCB).....	30.0%
Kachemak (KPB).....	5.0%
Kake.....	5.0%
Kaktovik (NSB).....	5.0%
Kaktag.....	5.0%
Kasaan.....	5.0%
Kasigluk.....	5.0%
Kenai (KPB).....	30.0%
Kenai Peninsula Borough (KPB).....	30.0%
Ketchikan (KGB).....	30.0%
Ketchikan Gateway Borough (KGB).....	30.0%
Kiana (NAB).....	5.0%
King Cove (AEB).....	5.0%
Kivalina (NAB).....	5.0%
Klawock.....	5.0%
Kobuk (NAB).....	5.0%
Kodiak (KIB).....	30.0%
Kodiak Island Borough (KIB).....	30.0%
Kotlik.....	5.0%
Kotzebue (NAB).....	15.0%
Koyuk.....	5.0%
Koyukuk.....	5.0%
Kupreanof.....	5.0%
Kwethluk.....	5.0%
Lake and Peninsula Borough (LPB).....	6.4%
Larsen Bay (KIB).....	5.0%
Lower Kuskokwam.....	5.0%
Manokotak.....	5.0%
Marshall (Fortuna Ledge).....	5.0%
Matanuska-Susitna Borough.....	30.0%
McGrath.....	5.0%
Mekoryuk.....	5.0%
Mellakata.....	15.0%
Mountain Village.....	5.0%
Napakiat.....	5.0%
Napaskiat.....	5.0%
Nenana.....	5.0%
New Stuyahok.....	5.0%
Newhalen (LPB).....	5.0%
Newtok.....	5.0%
Nightmute.....	5.0%
Nikolai.....	5.0%
Nome.....	15.0%
Nondalton (LPB).....	5.0%
Noorvik (NAB).....	5.0%
North Pole (FNSB).....	15.0%
North Slope Borough (NSB).....	30.0%
Northwest Arctic Borough (NAB).....	24.6%
Nulqsut (NSB).....	5.0%
Nulato.....	5.0%
Nunapitchuk (Akolmiut).....	5.0%

MUNICIPALITIES - FISCAL IMPACTS

<u>Municipality</u>	<u>Local Share Percentage</u>
Old Harbor (KIB).....	5.0%
Ouzinkie (KIB).....	5.0%
Palmer.....	15.0%
Pelican.....	5.0%
Petersburg.....	15.7%
Pilot Point (LPB).....	5.0%
Pilot Station.....	5.0%
Platinum.....	5.0%
Point Hope (NSB).....	5.0%
Port Alexander.....	5.0%
Port Heiden (LPB).....	5.0%
Port Lions (KIB).....	5.0%
Quinhagak.....	5.0%
Ruby.....	5.0%
Russian Mission.....	5.0%
Sand Point (AEB).....	15.0%
Savoonga.....	5.0%
Saxman (KGB).....	5.0%
Scammon Bay.....	5.0%
Selawik (NAB).....	5.0%
Seldovia (KPB).....	5.0%
Seward (KPB).....	15.5%
Shageluk.....	5.0%
Shaktolik.....	5.0%
Sheldon Point.....	5.0%
Shishmaref.....	5.0%
Shungnak (NAB).....	5.0%
Sitka, City and Borough of (SCB).....	30.0%
Skagway.....	7.1%
Soldotna (KPB).....	18.1%
St. George.....	5.0%
St. Mary's.....	5.0%
St. Michael.....	5.0%
St. Paul.....	5.4%
Stebbins.....	5.0%
Tanana.....	5.0%
Teller.....	5.0%
Tenakee Springs.....	5.0%
Thome Bay.....	5.0%
Togiak.....	5.0%
Toksook Bay.....	5.0%
Tuluksak.....	5.0%
Tununak.....	5.0%
Unalakleet.....	5.0%
Unalaska.....	24.9%
Upper Kalskag.....	5.0%
Valdez.....	30.0%
Wainwright (NSB).....	5.0%
Wales.....	5.0%
Wasilla.....	20.1%
White Mountain.....	5.0%
Whittier.....	5.0%
Wrangell.....	15.0%
Yakutat.....	5.0%

*Adopted 6-1
4-21-93*

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR FRANK

TO: CSSB 88(FIN)

✓ Page 14, lines 1 - 9;

Delete all material.

Renumber the following bill sections accordingly.

✓ Page 14, line 10:

Delete "12"

Insert "11"

SENATE FINANCE
COMMITTEE

Amendment Number: 3

Bill Number: SB 88

Sponsor: Frank Date: 4/21/93

Logged In By: (FR)

Page 14, after line 14:

OK

Insert a new subsection to read:

"(c) Notwithstanding provisions relating to lists of projects and appropriations for projects in AS 37.06.010(d) and (e) and AS 37.06.020(e) and (f), as added by sec. 9 of this Act, the office of management and budget shall select projects to be funded with money allocated to individual grant accounts from an appropriation that takes effect during fiscal year 1994. Selections shall be made from a list of proposed projects submitted in writing ^{by the grantee} and signed by each legislator representing the area in which the projects will be constructed. The Department of Administration shall make grants during fiscal year 1994 for the projects selected by the office of management and budget from the individual grant accounts of municipalities, and the Department of Community and Regional Affairs shall make grants during fiscal year 1994 for the projects selected by the office of management and budget from individual grant accounts of unincorporated community individual grant accounts."

*Adopted 6-1
Rieger opposed.*

8-GS1018J ✓

Cook

4/14/93

admitted
4-20-93

CS FOR SENATE BILL NO. 88(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to grants to municipalities, named recipients, and unincorporated
 2 communities; establishing capital project matching grant programs for municipalities
 3 and unincorporated communities; establishing a local share requirement for capital
 4 project grants to municipalities, named recipients, and unincorporated communities;
 5 and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1. PURPOSE.** (a) The legislature recognizes the continued need for state-
 8 funded capital projects (1) that are of regional or statewide significance, (2) that meet basic
 9 needs, such as educational facility projects constructed under AS 14.11 and village safe water
 10 projects, or (3) for which costs will exceed the amount available to a municipality or a
 11 community under the capital project matching grant program. The legislature also recognizes
 12 the continued need for legislatively directed funding of other capital projects.

13 (b) It is the purpose of this Act to

1 (1) provide a capital project funding system that is equitable to municipalities,
2 unincorporated communities, and named grant recipients throughout the state;

3 (2) enhance the role of communities in initiating and prioritizing the
4 construction of capital projects;

5 (3) encourage a sense of local ownership in capital projects by requiring local
6 participation in the funding of those projects; and

7 (4) improve the process for making grants for capital projects by providing a
8 more orderly and thoughtful planning process that involves the local community, the executive
9 branch, and the legislature.

10 * **Sec. 2.** AS 36.10.180(a) is amended to read:

11 (a) The preferences established in AS 36.10.150 - 36.10.175 apply to work
12 performed

13 (1) under a contract for construction, repair, preliminary surveys,
14 engineering studies, consulting, maintenance work, or any other retention of services
15 necessary to complete a given project that is let by the state or an agency of the state,
16 a department, office, state board, commission, public corporation, or other
17 organizational unit of or created under the executive, legislative, or judicial branch of
18 state government, including the University of Alaska and the Alaska Railroad
19 Corporation, or by a political subdivision of the state including a regional school board
20 with respect to an educational facility under AS 14.11.020;

21 (2) on a public works project under a grant to a municipality under
22 AS 37.05.315 or AS 37.06.010;

23 (3) on a public works project under a grant to a named recipient under
24 AS 37.05.316;

25 (4) on a public works project under a grant to an unincorporated
26 community under AS 37.05.317 or AS 37.06.020; and

27 (5) on any other public works project or construction project that is
28 funded in whole or in part by state money.

29 * **Sec. 3.** AS 37.05.315(a) is amended to read:

30 (a) When an amount is appropriated or allocated as a grant to a municipality,
31 the Department of Administration shall promptly notify the municipality of the

1 availability of the grant. When the Department of Administration receives an
2 agreement executed by the municipality which provides that the municipality (1) will
3 spend the grant for the purposes specified in the appropriation or allocation; (2) will
4 allow, on request, an audit by the state of the uses made of the grant; and (3) assures
5 that, to the extent consistent with the purpose of the appropriation or allocation, the
6 facilities and services provided with the grant will be available for the use of the
7 general public, the Department of Administration shall pay the grant directly to the
8 municipality. The agreement executed by a municipality under this section shall be
9 on a form furnished by the Department of Administration and shall be executed within
10 60 days after the effective date of the appropriation or allocation. As provided in
11 AS 37.06.030, for each grant to a municipality under this section for a capital
12 project, as defined in AS 37.07.120, the municipality shall contribute a local share
13 of the cost of the capital project for which the grant is made.

14 * Sec. 4. AS 37.05.316(a) is amended to read:

15 (a) When an amount is appropriated or allocated to a department as a grant for
16 a named recipient that is not a municipality, the department to which the appropriation
17 or allocation is made shall promptly notify the named recipient of the availability of
18 the grant and request the named recipient to submit a proposal to provide the goods
19 or services specified in the appropriation act for which the appropriation or allocation
20 is made. At the same time, the department may issue a request for proposals from
21 other qualified persons to provide the same goods or services in the same area. The
22 department shall award the grant to the named recipient unless the Office of the
23 Governor, with due regard for the local expertise or experience of those making
24 proposals, determines that an award to a different party would better serve the public
25 interest. If the grant is awarded to a party other than that named by the legislature,
26 the basis of that action shall be stated in writing at the time the grant is issued and a
27 copy of the written statement shall be sent to the Legislative Budget and Audit
28 Committee. A grant agreement must be executed within 60 days after the effective
29 date of the appropriation or allocation. As provided in AS 37.06.030, for each grant
30 made under this section for a capital project, as defined in AS 37.07.120, the
31 named grant recipient shall contribute a local share of the cost of the capital

1 **project for which the grant is made.**

2 * **Sec. 5.** AS 37.05.317(a) is amended to read:

3 (a) When an amount is appropriated or allocated as a grant under this section
4 to an unincorporated community, it shall be disbursed as follows:

5 (1) Within 45 days after the effective date of the appropriation or
6 allocation, the Department of Community and Regional Affairs shall notify the
7 governing body of the unincorporated community, if any, that a grant is available.

8 (2) The Department of Community and Regional Affairs shall
9 determine if there is a qualified incorporated entity in the community area that will
10 agree to receive the grant and administer it, subject to terms generally applicable to
11 private grantees. If there is more than one such entity, the Department of Community
12 and Regional Affairs shall select the most qualified and the grant shall be awarded to
13 that incorporated entity for the purposes specified in the appropriation act. However,
14 the Department of Community and Regional Affairs shall give preference to a
15 nonprofit corporation organized by a community for receipt of the grant.

16 (3) If there is no incorporated entity qualified to receive the grant, the
17 **grant may not be awarded** [DEPARTMENT OF COMMUNITY AND REGIONAL
18 AFFAIRS SHALL ADMINISTER THE PROGRAM AS SPECIFIED IN THE
19 APPROPRIATION ACT DIRECTLY OR THROUGH AGENTS OR CONTRACTORS
20 WITH WHOM IT MAY CONTRACT IN THE COMMUNITY AREA].

21 * **Sec. 6.** AS 37.05.317 is amended by adding a new subsection to read:

22 (c) As provided in AS 37.06.030, for each grant to an unincorporated
23 community under this section for a capital project, as defined in AS 37.07.120, the
24 incorporated entity to whom the grant is awarded shall contribute a local share of the
25 cost of the capital project for which the grant is made.

26 * **Sec. 7.** AS 37.05.318 is repealed and re-enacted to read:

27 **Sec. 37.05.318. ADOPTION OF REGULATIONS.** (a) The Department of
28 Administration for grants under AS 37.05.315, the Department of Community and
29 Regional Affairs for grants under AS 37.05.317, and a department that administers a
30 grant under AS 37.05.316

31 (1) may adopt regulations that impose additional requirements or

1 procedures to implement, interpret, make specific, or otherwise carry out the applicable
2 provisions of AS 37.05.315 - 37.05.317 for grants administered by the department;

3 (2) shall adopt regulations providing for periodic audits of the use of
4 money for grants administered by the department, including audit of the department's
5 determination of the value of, and adequacy of the verification of the actual use of,
6 locally funded or contributed labor under AS 37.06.030 on capital projects funded
7 under AS 37.05.315 - 37.05.317.

8 * **Sec. 8.** AS 37.05.321 is amended by adding a new subsection to read:

9 (b) No more than 10 percent of the total amount of money spent on land
10 acquisition, planning, design, or construction of a capital project funded in whole or
11 in part with money granted under AS 37.05.315 - 37.05.317 may be used for
12 administrative expenses. No more than five percent of the total amount of money
13 spent on acquisition of equipment and equipment repair costs for a capital project
14 funded in whole or in part with money granted under AS 37.05.315 - 37.05.317 may
15 be used for administrative expenses.

16 * **Sec. 9.** AS 37 is amended by adding a new chapter to read:

17 **CHAPTER 06. CAPITAL PROJECT MATCHING GRANT PROGRAMS.**

18 **Sec. 37.06.010. MUNICIPAL CAPITAL PROJECT MATCHING GRANT**
19 **PROGRAM.** (a) The municipal capital project matching grant program is established
20 in the department. Grants to municipalities under this program shall be administered
21 as provided in this section.

22 (b) The municipal capital project matching grant fund is established in the
23 department and consists of appropriations to the fund. Appropriations to the fund do
24 not lapse except as provided in (f) of this section. The money in the fund is held by
25 the department in custody under this subsection for each municipality. The department
26 shall establish, for each municipality, an individual grant account within the fund. As
27 provided in this subsection, each fiscal year the department shall allocate, to the
28 individual grant accounts, appropriations to the fund. The department shall credit
29 interest earned on money in an individual grant account to that account. Except as
30 provided in (c) of this section, the amount allocated under this subsection to an
31 individual grant account in a fiscal year is determined by multiplying the total amount

1 appropriated to the fund during that fiscal year by a fraction,

2 (1) the numerator of which equals for a municipality with a population

3 (A) under 1,000, the amount equal to that population multiplied
4 by 1.5;

5 (B) of at least 1,000 but less than 5,000, the amount equal to
6 that population multiplied by 1.4;

7 (C) of at least 5,000 but not greater than 10,000, the amount
8 equal to that population multiplied by 1.2;

9 (D) of over 10,000, the amount equal to that population; and

10 (2) the denominator of which equals the sum of the numerators
11 calculated for all municipalities under (1)(A) - (D) of this subsection.

12 (c) A minimum of \$25,000 shall be allocated to each municipality's individual
13 grant account each fiscal year under (b) of this section. The department shall reduce
14 allocations under (b) of this section on a pro rata basis, based upon the population of
15 the municipalities, if necessary to fund the minimum amount for each municipality.
16 If appropriations are not sufficient to fully fund the minimum amount for each
17 municipality, the amount appropriated shall be allocated equally among the
18 municipality individual grant accounts.

19 (d) By October 1 of each fiscal year, each municipality shall submit to the
20 governor a prioritized list of capital projects and estimated costs to be financed with
21 money from the municipality's individual grant account established under (b) of this
22 section. The list must include the amount and source of the local share required by
23 AS 37.06.030. The governor shall include in the capital improvements program
24 presented to the legislature under AS 37.07.060 the projects submitted by each
25 municipality that the governor recommends for funding. If, in the capital
26 improvements program, the governor includes projects in other than the priority order
27 submitted by a municipality, the governor shall provide the legislature with a written
28 statement of the reasons for that action.

29 (e) The legislature may make appropriations from a municipality's individual
30 grant account established under (b) of this section to the municipality for capital
31 projects under this section. Subject to appropriations under this subsection and to the

1 local share requirements of AS 37.06.030, each municipality may draw amounts from
2 its individual grant account for a capital project, in accordance with an appropriation
3 for that project. In accepting a draw, the municipality covenants with the state that
4 it will provide for the operation and maintenance of the capital project for which the
5 draw is used for the practical life of the project, and acknowledges that the state is not
6 responsible for operating or maintaining the capital project or for paying for its
7 operation or maintenance. This requirement does not apply to use of money from a
8 draw for repair or improvement of an existing facility that is operated or maintained
9 by the state at the time that the draw is made if the repair or improvement for which
10 the draw is used will not substantially increase the operating or maintenance costs to
11 the state. No more than 10 percent of the total amount of money spent on land
12 acquisition, planning, design, or construction of a capital project funded in whole or
13 in part with money appropriated under this subsection may be used for administrative
14 expenses. No more than five percent of the total amount of money spent on
15 acquisition of equipment and equipment repair costs for a capital project funded in
16 whole or in part with money appropriated under this subsection may be used for
17 administrative expenses. If a municipality provides grant money from a draw to
18 another recipient, the municipality may not use any of the money from the draw for
19 administrative expenses. The municipality and its agents, contractors, and
20 subcontractors shall comply with the hiring preferences under AS 36.10 in hiring
21 employees to be paid wholly or in part with money from a draw.

22 (f) A municipality shall repay to the department money drawn from its
23 individual grant account if substantial, ongoing work on the capital project is not
24 started within five years after the effective date of the appropriation from which the
25 draw is funded. Money repaid shall be deposited into the general fund. Money from
26 an allocation to a municipality's individual grant account that has not been drawn out
27 by the municipality within five years after the effective date of the appropriation from
28 which the allocation is funded lapses into the general fund.

29 (g) For purposes of this section, in calculating the population of a borough the
30 population of each city in the borough is excluded. The determination of population
31 shall be based upon data used by the Department of Community and Regional Affairs

1 under AS 14.17.140, AS 29.45.110, and AS 29.60.140 - 29.60.150.

2 (h) The provisions of AS 37.05.321 apply to a grant and draws made under
3 this section, and to earnings from the grant and draws.

4 (i) In this section, unless specified otherwise, "department" means the
5 Department of Administration.

6 Sec. 37.06.020. UNINCORPORATED COMMUNITY CAPITAL PROJECT
7 MATCHING GRANT PROGRAM. (a) The unincorporated community capital project
8 matching grant program is established in the department. Grants to unincorporated
9 communities under the program shall be administered as provided in this section.

10 (b) The unincorporated community capital project matching grant fund is
11 established in the department and consists of appropriations to the fund.
12 Appropriations to the fund do not lapse except as provided in (h) of this section. The
13 money in the fund is held by the department in custody under this subsection for each
14 unincorporated community eligible for an allocation under this subsection. The
15 department shall establish an individual grant account within the fund for each
16 unincorporated community that was entitled to receive state aid under AS 29.60.140
17 during the preceding fiscal year. As provided in this subsection, each fiscal year the
18 department shall allocate, to the individual grant accounts, appropriations to the fund.
19 An unincorporated community is eligible for an allocation in a fiscal year if the
20 community was eligible to receive state aid under AS 29.60.140 during the preceding
21 fiscal year. The department shall credit interest earned on money in an individual
22 grant account to that account. Except as provided in (c) of this section, the amount
23 allocated under this subsection to an individual grant account in a fiscal year is
24 determined by dividing the total amount appropriated to the fund during that fiscal year
25 by the number of unincorporated communities eligible for an allocation during that
26 fiscal year.

27 (c) A minimum of \$25,000 shall be allocated to each eligible unincorporated
28 community's grant account each fiscal year under (b) of this section. If appropriations
29 are not sufficient to fully fund the minimum amount for each eligible unincorporated
30 community, the amount appropriated shall be allocated equally among the eligible
31 unincorporated communities.

1 (d) The department shall designate, in each eligible unincorporated community,
2 an incorporated nonprofit entity or a Native village council that agrees to receive and
3 spend grant money allocated to the unincorporated community's individual grant
4 account under (b) of this section. If there is more than one qualified entity in a
5 community, the department shall designate the entity that the department finds most
6 qualified to make draws from that unincorporated community's individual grant
7 account and spend the money. If there is no qualified incorporated nonprofit entity or
8 Native village council in an unincorporated community that will agree to receive and
9 spend money allocated to the community under (b) of this section, draws may not be
10 made from the unincorporated community's individual grant account and the amount
11 allocated to the account lapses into the general fund.

12 (e) By October 1 of each fiscal year, the incorporated nonprofit entity or
13 Native village council designated by the department under (d) of this section shall
14 submit to the governor a prioritized list of capital projects and estimated costs to be
15 financed with money from the community's individual grant account established under
16 (b) of this section. The list must include the amount and source of the local share
17 required by AS 37.06.030. The governor shall include in the capital improvements
18 program presented to the legislature under AS 37.07.060 the projects submitted by
19 designated entities under this subsection that the governor recommends for funding.
20 If, in the capital improvements program, the governor includes projects in other than
21 the priority order submitted by a designated entity, the governor shall provide the
22 legislature with a written statement of the reasons for that action.

23 (f) The legislature may make appropriations, from an unincorporated
24 community's individual grant account established under (b) of this section, for the
25 unincorporated community for capital projects under this section. Subject to
26 appropriations under this subsection and to the local share requirements of
27 AS 37.06.030, an entity designated by the department under (d) of this section may
28 draw, on behalf of the unincorporated community, amounts from that community's
29 individual grant account for a capital project in accordance with an appropriation for
30 that project. In accepting a draw, an entity designated by the department under (d) of
31 this section acknowledges that the state is not responsible for operating or maintaining

1 a capital project for which the draw is used, or for paying for its operation or
2 maintenance. The acknowledgment does not apply to use of money from a draw for
3 repair or improvement of an existing facility that is operated or maintained by the state
4 at the time that the draw is made if the repair or improvement for which the draw is
5 used will not substantially increase the operating or maintenance costs to the state. No
6 more than 10 percent of the total amount of money spent on land acquisition, planning,
7 design, or construction of a capital project funded in whole or in part with money
8 appropriated under this subsection may be used for administrative expenses. No more
9 than five percent of the total amount of money spent on acquisition of equipment and
10 equipment repair costs for a capital project funded in whole or in part with money
11 appropriated under this subsection may be used for administrative expenses. The
12 designated entity and its agents, contractors, and subcontractors shall comply with the
13 hiring preferences under AS 36.10 in hiring employees to be paid wholly or in part
14 with money from a draw.

15 (g) An entity designated by the department under (d) of this section that is a
16 Native village council may not draw money from an unincorporated community's
17 individual grant account unless the council waives immunity from suit for claims
18 arising out of activities of the council related to the draw. A waiver of immunity from
19 suit under this subsection must be on a form provided by the Department of Law.
20 Neither this subsection nor any action taken under it enlarges or diminishes the
21 governmental authority or jurisdiction of a Native village council.

22 (h) An entity designated by the department under (d) of this section shall repay
23 to the department money it has drawn from an unincorporated community's individual
24 grant account if substantial, ongoing work on the project is not started within five
25 years after the effective date of the appropriation from which the draw is funded.
26 Money repaid shall be deposited into the general fund. Money from an allocation to
27 an unincorporated community's individual grant account that has not been drawn out
28 by a designated entity within five years after the effective date of the appropriation
29 from which the allocation is funded lapses into the general fund.

30 (i) The limitations of AS 44.47.140 do not apply to a grant made under this
31 section.

1 (j) The provisions of AS 37.05.321 apply to a grant and draws made under this
2 section, and to earnings from the grant and draws.

3 (k) In this section, unless specified otherwise, "department" means the
4 Department of Community and Regional Affairs.

5 Sec. 37.06.030. LOCAL SHARE REQUIREMENTS. (a) For each capital
6 project grant for a municipality under AS 37.05.315, each draw made under
7 AS 37.06.010 or 37.06.020, and each capital project grant made to a named grant
8 recipient under AS 37.05.316, the municipality or named grant recipient shall
9 contribute a local share to the cost of the capital project for which the grant or draw
10 is made. The amount of the local share equals the local share percentage as calculated
11 under (1) of this subsection, divided by the state share percentage as calculated under
12 (2) of this subsection, multiplied by the amount of the grant or draw. For purposes
13 of this subsection,

14 (1) the local share percentage is

15 (A) 30 percent for a municipality with, or a named grant
16 recipient located in a municipality with, a population of 5,000 or more;

17 (B) for a municipality with, or a named grant recipient located
18 in a municipality with, a population of 1,000 - 4,999, the greater of

19 (i) 15 percent of the amount of the grant or draw; or

20 (ii) the amount that would be received by the
21 municipality from a property tax levy of 1/1000th of a mill per \$1,000
22 of grant funds received under AS 37.05.315, 37.05.316, or
23 AS 37.06.010, but not more than 30 percent of the amount of the grant
24 or draw;

25 (C) for a municipality with, or a named grant recipient located
26 in a municipality with, a population of under 1,000, the greater of

27 (i) five percent of the amount of the grant or draw; or

28 (ii) the amount that would be received by the
29 municipality from a property tax levy of 1/1000th of a mill per \$1,000
30 of grant funds received under AS 37.05.315, 37.05.316, or
31 AS 37.06.010, but not more than 30 percent of the amount of the grant

1 or draw;

2 (D) five percent for a named grant recipient located in an
3 unincorporated community;

4 (2) the state share percentage equals one minus the local share
5 percentage;

6 (3) the local share to be contributed by a municipality may be satisfied
7 with (A) federal, municipal, or local money; (B) labor used directly in the construction
8 of the project, land, materials, or equipment; the department shall determine the value
9 of a contribution under this subparagraph; (C) money from another nonstate source;
10 (D) money received by the municipality under AS 29.60.010 - 29.60.375; (E) state
11 taxes refunded or reimbursed to the municipality whose use for the purposes of this
12 subsection is not prohibited; and (F) allocations of state aid for the costs of school
13 construction debt under AS 14.11.100; except as provided in this paragraph, the local
14 share may not be satisfied with money from, or with the portion of an asset that was
15 obtained with money from, an appropriation, allocation, entitlement, grant, or other
16 payment from the state;

17 (4) the local share to be contributed by a named grant recipient may
18 be satisfied from (A) federal, municipal, or local money; (B) labor used directly in the
19 construction of the project, land, materials, or equipment; the department shall
20 determine the value of a contribution under this subparagraph; or (C) money from
21 another nonstate source; the local share may not be satisfied with money from, or with
22 the portion of an asset that was obtained with money from, an appropriation,
23 allocation, entitlement, grant, or other payment from the state.

24 (b) For each capital project grant to an unincorporated community under
25 AS 37.05.317 and each draw made under AS 37.06.020, the incorporated entity or
26 Native village council that receives the grant or makes the draw shall contribute a local
27 share of the cost of the capital project for which the grant or draw is made. The
28 amount of the local share equals the local share percentage as calculated under (1) of
29 this subsection, divided by the state share percentage as calculated under (2) of this
30 subsection, multiplied by the amount of the grant or draw. For purposes of this
31 subsection,

1 (1) the local share percentage is 5 percent if the effective date of the
2 appropriation from which the grant or draw is funded is no later than July 1, 1994, and
3 8 percent if the effective date is after July 1, 1994;

4 (2) the state share percentage equals one minus the local share
5 percentage;

6 (3) the local share may be satisfied from (A) federal or local money;
7 (B) locally funded or contributed labor used directly in the construction of the project,
8 land, materials, or equipment; the department shall determine the value of a
9 contribution under this subparagraph; (C) money from another nonstate source; or (D)
10 money received by the unincorporated community under AS 29.60.010 - 29.60.375;
11 except for money received under AS 29.60.010 - 29.60.375, the local share may not
12 be satisfied with money from, or with the portion of an asset that was obtained with
13 money from, an appropriation, allocation, entitlement, grant, or other payment from the
14 state.

15 (c) For purposes of (a) of this section, in calculating the population of a
16 borough the population of each city in the borough is excluded. The determination of
17 population shall be based upon data used by the Department of Community and
18 Regional Affairs under AS 14.17.140, AS 29.45.110, and AS 29.60.140 - 29.60.150.

19 Sec. 37.06.080. ADOPTION OF REGULATIONS. The Department of
20 Administration for grants under AS 37.06.010 and the Department of Community and
21 Regional Affairs for grants under AS 37.06.020

22 (1) may adopt regulations that impose additional requirements or
23 procedures to implement, interpret, make specific, or otherwise carry out the applicable
24 provisions of this chapter for grants administered by the department;

25 (2) shall adopt regulations providing for periodic audits of the use of
26 money for grants administered by the department under this chapter, including audit
27 of the department's determination of the value of, and adequacy of the verification of
28 the actual use of, locally funded or contributed labor on projects funded by a grant
29 under this chapter.

30 Sec. 37.06.090. DEFINITION OF "CAPITAL PROJECT". In this chapter,
31 "capital project" has the meaning given in AS 37.07.120.

1 * **Sec. 10. TRANSITION.** Notwithstanding the date set out in AS 37.06.010(d), enacted
2 by sec. 9 of this Act, for capital project grants under AS 37.06.010 for fiscal year 1994 each
3 municipality shall submit to the governor its prioritized list by March 1, 1993, or by the
4 effective date of this Act, whichever is later. Notwithstanding the date set out in
5 AS 37.06.020(e), enacted by sec. 9 of this Act, for capital project grants under AS 37.06.020
6 for fiscal year 1994 the incorporated entity or Native village council designated by the
7 Department of Community and Regional Affairs for each unincorporated community shall
8 submit to the governor its prioritized list by March 1, 1993, or by the effective date of this
9 Act, whichever is later.

10 * **Sec. 11. IMPLEMENTATION; APPLICABILITY.** (a) Notwithstanding sec. 12 of this
11 Act, a grant for a capital project may not be disbursed or drawn upon under AS 37.05.315 -
12 37.05.317 or AS 37.06, as amended or enacted by this Act, until after June 30, 1993.

13 (b) The changes made by this Act do not apply to a grant awarded under AS 37.05
14 before the effective date of this Act.

15 * **Sec. 12.** This Act takes effect immediately under AS 01.10.070(c).

1 (1) ~~if the effective date of the appropriation from which the grant or~~
2 ~~draw is funded is no later than July 1, 1994, the local share percentage is~~

3 *Amend #2* (A) 30 percent for a municipality with, or a named grant
4 *Taylor* recipient located in a municipality with, a population of 5,000 or more;
5 *Adopted* (B) ~~15 percent~~ for a municipality with, or a named grant
6 *4-12-93* recipient located in a municipality with, a population of 1,000 - 4,999; *Add para. #1*

7 (C) ~~five percent~~ for a municipality with, or a named grant
8 recipient located in a municipality with, a population of under 1,000; *Add para #2*

9 (D) five percent for a named grant recipient located in an
10 unincorporated community;

11 ~~Amend #1~~ (2) ~~if the effective date of the appropriation from which the grant or~~
12 ~~draw is funded is after July 1, 1994, the local share percentage is~~

13 *Adopted* (A) 50 percent for a municipality with, or a named grant
14 *4-12-93* recipient located in a municipality with, a population of 5,000 or more;
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15 (B) 25 percent for a municipality with, or a named grant
16 recipient located in a municipality with, a population of 1,000 - 4,999;

17 (C) eight percent for a municipality with, or a named grant
18 recipient located in a municipality with, a population of under 1,000;

19 (D) eight percent for a named grant recipient located in an
20 unincorporated community;

21 ~~2 (3)~~ the state share percentage equals one minus the local share
22 percentage;

23 ~~3 (4)~~ the local share to be contributed by a municipality may be satisfied
24 with (A) federal, municipal, or local money; (B) labor used directly in the construction
25 of the project, land, materials, or equipment; the department shall determine the value
26 of a contribution under this subparagraph; (C) money from another nonstate source;
27 (D) money received by the municipality under AS 29.60.010 - 29.60.375; (E) state
28 taxes refunded or reimbursed to the municipality whose use for the purposes of this
29 subsection is not prohibited; and (F) allocations of state aid for the costs of school
30 construction debt under AS 14.11.100; except as provided in this paragraph, the local
31 share may not be satisfied with money from, or with the portion of an asset that was

Retain in File
Reflects
4-12-93 committee action.

1 obtained with money from, an appropriation, allocation, entitlement, grant, or other
2 payment from the state;

3 ~~4 (5)~~ the local share to be contributed by a named grant recipient may
4 be satisfied from (A) federal, municipal, or local money; (B) labor used directly in the
5 construction of the project, land, materials, or equipment; the department shall
6 determine the value of a contribution under this subparagraph; or (C) money from
7 another nonstate source; the local share may not be satisfied with money from, or with
8 the portion of an asset that was obtained with money from, an appropriation,
9 allocation, entitlement, grant, or other payment from the state;

10 (b) For each grant to an unincorporated community under AS 37.05.317 and
11 each draw made under AS 37.06.020, the incorporated entity or Native village council
12 that receives the grant or makes the draw shall contribute a local share of the cost of
13 the capital project for which the grant or draw is made. The amount of the local share
14 equals the local share percentage as calculated under (1) of this subsection, divided by
15 the state share percentage as calculated under (2) of this subsection, multiplied by the
16 amount of the grant or draw. For purposes of this subsection,

17 (1) the local share percentage is 5 percent if the effective date of the
18 appropriation from which the grant or draw is funded is no later than July 1, 1994, and
19 8 percent if the effective date is after July 1, 1994;

20 (2) the state share percentage equals one minus the local share
21 percentage;

22 (3) the local share may be satisfied from (A) federal or local money;
23 (B) locally funded or contributed labor used directly in the construction of the project,
24 land, materials, or equipment; the department shall determine the value of a
25 contribution under this subparagraph; (C) money from another nonstate source; or (D)
26 money received by the unincorporated community under AS 29.60.010 - 29.60.375;
27 except for money received under AS 29.60.010 - 29.60.375, the local share may not
28 be satisfied with money from, or with the portion of an asset that was obtained with
29 money from, an appropriation, allocation, entitlement, grant, or other payment from the
30 state.

31 (c) For purposes of (a) of this section, in calculating the population of a

[Handwritten notes and signatures, including "Sullivan" and "4-15-93"]

4-12-93
SFC-93
SR-3
TK En-
Adopted

SENATE AMENDMENT

BY: _____

TO: CSSB 88 (CRA)

Page 11, lines 11 through 20.

Delete a. _____ rial and renumber accordingly.

SENATE FINANCE
COMMITTEE
Amendment Number: ①
Bill Number: CSSB 88 (CRA)
Sponsor: _____ Date: 4/12/93
Logged In By: EM

SR-Amend. to Amend #1 - Adopted

4 ① → ① - ②

re c - en adopt (1)

reinsert "the local share purchase is"

Renumber 3 & 6 on

4-12-93
Amend. # 2
Sen. Taylor

4/10/93

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 88 (CRA)

Page 11, Line 5:

Delete "15 percent"

Page 11, Line 6, after "1,000 - 4,999":

① Insert: "the greater of (i) 15 percent of the amount of the grant or draw, or (ii) the amount that would be received by the municipality from a property tax levy of one one-thousandth of a mill per \$1,000 of grant funds received under AS 37.05.315, AS 37.06.010 or AS 37.05.316; but may not exceed 30 percent"

Page 11, Line 7:

Delete "five percent"

Page 11, Line 8, after "1,000":

② Insert: "the greater of (i) five percent of the amount of the grant or draw, or (ii) the amount that would be received by the municipality from a property tax levy of one one-thousandth of a mill per \$1,000 of grant funds received under AS 37.05.315, AS 37.06.010 or AS 37.05.316; but may not exceed 30 percent"

Page 11, Line 15:

Delete "25 percent"

Page 11, Line 16, after "1,000 - 4,999":

Insert: "the greater of (i) twenty-five percent of the amount of the grant or draw, or (ii) the amount that would be received by the municipality from a property tax levy of one one-thousandth of a mill per \$1,000 of grant funds received under AS 37.05.315, AS 37.06.010 or AS 37.05.316; but may not exceed 50 percent"

Page 11, Line 17:

Delete "eight percent"

Page 11, Line 18, after "1,000":

Insert: "the greater of (i) eight percent of the amount of the grant or draw, or (ii) the amount that would be received by the municipality from a property tax levy of one one-thousandth of a mill per \$1,000 of grant funds received under AS 37.05.315, AS 37.06.010 or AS 37.05.316; but may not exceed 50 percent"

MATCHING GRANTS -- FIRST TWO YEARS

CSSB88(CRA):

POSSIBLE AMENDMENT:

DIFFERENCE:

RATIO:

With Cap Of: 30.0%

	SB 88 Grant Amount	Match %	Match Amount	POSSIBLE AMENDMENT:		DIFFERENCE: Match Amount	RATIO: (New/Old)	
				Match %	Match Amount			
<u>000+</u> :	Anchorage	25,193,358	30.0%	10,797,153	30.0%	10,797,153	0	1.0 : 1
	Kernal Borough	2,583,531	30.0%	1,107,228	30.0%	1,107,228	0	1.0 : 1
	Fairbanks Borough	4,813,370	30.0%	2,062,873	30.0%	2,062,873	0	1.0 : 1
	Juneau	3,067,248	30.0%	1,314,535	30.0%	1,314,535	0	1.0 : 1
	Mat-Su Borough	3,546,247	30.0%	1,519,820	30.0%	1,519,820	0	1.0 : 1
	Fairbanks	3,371,865	30.0%	1,445,085	30.0%	1,445,085	0	1.0 : 1
<u>100 -</u>	Sitka	1,109,979	30.0%	475,705	30.0%	475,705	0	1.0 : 1
<u>000 :</u>	Ketchikan	1,067,544	30.0%	457,519	30.0%	457,519	0	1.0 : 1
	Kodiak	910,271	30.0%	390,116	30.0%	390,116	0	1.0 : 1
	Kenai	822,883	30.0%	352,664	30.0%	352,664	0	1.0 : 1
	Ketchikan Borough	661,454	30.0%	283,480	30.0%	283,480	0	1.0 : 1
	Kodiak	910,271	30.0%	390,116	30.0%	390,116	0	1.0 : 1
<u>000 -</u>	NSB	379,500	15.0%	66,971	30.0%	162,643	95,672	2.4 : 1
<u>999 :</u>	Valdez	640,829	15.0%	113,087	30.0%	274,641	161,554	2.4 : 1
	Unalaska	562,196	15.0%	99,211	20.4%	143,956	44,745	1.5 : 1
	Homer	578,657	15.0%	102,116	19.2%	137,937	35,821	1.4 : 1
	Wasilla	606,142	15.0%	106,966	18.7%	139,392	32,426	1.3 : 1
	Soldotna	536,768	15.0%	94,724	17.2%	111,806	17,082	1.2 : 1
	Bethel	715,494	15.0%	126,264	15.3%	129,201	2,938	1.0 : 1
	Petersburg	540,883	15.0%	95,450	15.3%	97,451	2,001	1.0 : 1
	Barrow	544,117	15.0%	96,021	15.0%	96,021	0	1.0 : 1
	Bristol Bay Borough	207,975	15.0%	36,702	15.0%	36,702	0	1.0 : 1
	Cordova	368,036	15.0%	64,947	15.0%	64,947	0	1.0 : 1
	Dillingham	310,126	15.0%	54,728	15.0%	54,728	0	1.0 : 1
	Kotzebue	451,961	15.0%	79,758	15.0%	79,758	0	1.0 : 1
	Nome	670,078	15.0%	118,249	15.0%	118,249	0	1.0 : 1
	Palmer	446,669	15.0%	78,824	15.0%	78,824	0	1.0 : 1
	Seward	412,423	15.0%	72,781	15.0%	72,781	0	1.0 : 1
	Wrangell	373,180	15.0%	65,855	15.0%	65,855	0	1.0 : 1
<u>< 1,000 :</u>	NWAB	39,377	5.0%	2,072	19.1%	9,299	7,226	4.5 : 1
	Skagway	115,769	5.0%	6,093	5.9%	7,298	1,205	1.2 : 1
	Haines Bor.	149,161	5.0%	7,851	5.8%	9,132	1,281	1.2 : 1
	All Others (N=124)		5.0%		5.0%		0	1.0 : 1

MATCHING GRANTS -- AFTER TWO YEARS

		CSSB88(CRA):		POSSIBLE AMENDMENT:		DIFFERENCE:	RATIO:	
				With Cap Of: 50.0%				
		SB 88						
		Grant	Match	Match	Match	Match	(New/Old)	
		Amount	%	Amount	%	Amount		
<u>0.000+</u>	Anchorage	25,193,358	50.0%	25,193,358	50.0%	25,193,358	0	1.0 : 1
	Kenai Borough	2,583,531	50.0%	2,583,531	50.0%	2,583,531	0	1.0 : 1
	Fairbanks Borough	4,813,370	50.0%	4,813,370	50.0%	4,813,370	0	1.0 : 1
	Juneau	3,067,248	50.0%	3,067,248	50.0%	3,067,248	0	1.0 : 1
	Mat-Su Borough	3,546,247	50.0%	3,546,247	50.0%	3,546,247	0	1.0 : 1
	Fairbanks	3,371,865	50.0%	3,371,865	50.0%	3,371,865	0	1.0 : 1
1,000 -	Sitka	1,109,979	50.0%	1,109,979	50.0%	1,109,979	0	1.0 : 1
<u>0.000:</u>	Ketchikan	1,067,544	50.0%	1,067,544	50.0%	1,067,544	0	1.0 : 1
	Kodiak	910,271	50.0%	910,271	50.0%	910,271	0	1.0 : 1
	Kenai	822,883	50.0%	822,883	50.0%	822,883	0	1.0 : 1
	Ketchikan Borough	661,454	50.0%	661,454	50.0%	661,454	0	1.0 : 1
	Kodiak	910,271	50.0%	910,271	50.0%	910,271	0	1.0 : 1
1,000 -	NSB	379,500	25.0%	126,500	50.0%	379,500	253,000	3.0 : 1
<u>1.999:</u>	Valdez	640,829	25.0%	213,610	50.0%	640,829	427,219	3.0 : 1
	Unalaska	562,196	25.0%	187,399	25.0%	187,399	0	1.0 : 1
	Homer	578,657	25.0%	192,886	25.0%	192,886	0	1.0 : 1
	Wasilla	606,142	25.0%	202,047	25.0%	202,047	0	1.0 : 1
	Soldotna	536,768	25.0%	178,923	25.0%	178,923	0	1.0 : 1
	Bethel	715,494	25.0%	238,498	25.0%	238,498	0	1.0 : 1
	Petersburg	540,883	25.0%	180,294	25.0%	180,294	0	1.0 : 1
	Barrow	544,117	25.0%	181,372	25.0%	181,372	0	1.0 : 1
	Bristol Bay Borough	207,975	25.0%	69,325	25.0%	69,325	0	1.0 : 1
	Cordova	368,036	25.0%	122,679	25.0%	122,679	0	1.0 : 1
	Dillingham	310,126	25.0%	103,375	25.0%	103,375	0	1.0 : 1
	Kotzebue	451,961	25.0%	150,654	25.0%	150,654	0	1.0 : 1
	Nome	670,078	25.0%	223,359	25.0%	223,359	0	1.0 : 1
	Palmer	446,669	25.0%	148,890	25.0%	148,890	0	1.0 : 1
	Seward	412,423	25.0%	137,474	25.0%	137,474	0	1.0 : 1
	Wrangell	373,180	25.0%	124,393	25.0%	124,393	0	1.0 : 1
<u>< 1.000:</u>	NWAB	39,377	8.0%	3,424	19.1%	9,299	5,875	2.7 : 1
	Skagway	115,769	8.0%	10,367	8.0%	10,067	0	1.0 : 1
	Hain Bor.	149,161	8.0%	12,971	8.0%	12,971	0	1.0 : 1
	and Others (N=12:)		8.0%		8.0%		0	1.0 : 1

4-12-93 Sen. Taylor
JFC-93
JK - 3- # 2
Adopted
4/10/93

CSSB 88 (CRA)

EXPLANATION - - PROPOSED AMENDMENT

The purpose of the proposed amendment is to relate the local matching share requirements of the bill to the different fiscal capacities of the municipalities which will receive grant funds under the proposed program.

The effect of the amendment will be that relatively wealthier municipalities (as measured by the assessed valuation of their real and personal property bases) will be subject to a proportionately greater local share requirement, up to the proposed maximum limit or ceiling. Correspondingly, relatively less wealthy municipalities will be subject to a proportionately lesser local share requirement, subject to the proposed minimum limit or floor.

The bench mark rate of one one-thousandth of a mill employed in the amendment, in this regard, serves principally as a threshold rate whose dollar-amount yield best fits (for this bill) the extremely broad range of fiscal capacities found in Alaska's municipalities. The yield is tied to each \$1,000 of grant funds received in order to accommodate fluctuating levels of program funding from year to year.

SUBJECT: Amend #1 4-12-93
SB 88

	YEA	NAY
SENATOR SHARP		✓
SENATOR KERTTULA	✓	
SENATOR RIEGER	✓	✓
SENATOR KELLY		
SENATOR JACKO	✓	
SENATOR FRANK	✓	
SENATOR PEARCE	✓	
TOTAL		
PASSED <u>5</u>		FAILED <u>2</u>

SUBJECT: _____

	YEA	NAY
SENATOR JACKO		
SENATOR KELLY		
SENATOR KERTTULA		
SENATOR RIEGER		
SENATOR SHARP		
SENATOR FRANK		
SENATOR PEARCE		
TOTAL		
PASSED _____		FAILED _____

SUBJECT: _____

	YEA	NAY
SENATOR RIEGER		
SENATOR KERTTULA		
SENATOR JACKO		
SENATOR SHARP		
SENATOR KELLY		
SENATOR PEARCE		
SENATOR FRANK		
TOTAL		
PASSED _____		FAILED _____

SUBJECT: _____

	YEA	NAY
SENATOR KELLY		
SENATOR SHARP		
SENATOR RIEGER		
SENATOR KERTTULA		
SENATOR JACKO		
SENATOR PEARCE		
SENATOR FRANK		
TOTAL		
PASSED _____		FAILED _____

STATE OF ALASKA
1993 LEGISLATIVE SESSION

FISCAL NOTE

No. 1
 .II Version: SB 88
 (S) Publish Date: 2-3-93

Revision Date: _____ Dept. Affected: Community and Regional Affairs
 Title: Capital Project Matching Grants BRU: Administration and Support
 Component: Administrative Services
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO. 684

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	97.7	102.6	107.7	113.1	118.8	124.7
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	6.0	6.0	6.0	6.0	6.0	6.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT	13.0	1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	122.7	115.6	120.7	126.1	131.8	137.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
----------------------	------	------	------	------	------	------

FUNDII (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	122.7	115.6	120.7	126.1	131.8	137.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	122.7	115.6	120.7	126.1	131.8	137.7

POSITIONS:

FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ None

ANALYSIS: (Attach a separate page if necessary)
 SEE ATTACHED

Changes in 05SB 88 (CRA)
 reflect NO FISCAL CHANGE from the original
 fiscal note. This fiscal note is appropriate.
3/9/93 A. Anthony
 date Comte Aide (initial)

Prepared by: Remond Henderson Phone: 465-4708
 Division: Administrative Services Date: 2/2/93
 Approved by Commissioner: [Signature] DEPUTY COMMISSIONER Date: 2/2/93
 Agency: Community and Regional Affairs

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Position Title Grant Administrator III		No. of Positions 1	Range / Step 19A	Barg. Unit GCU
Time Status Full-time	Staff Months 12	Location Jumeau		Election District 4
TYPE OF EXPENDITURE		Amount	Justification 1. Write and implement state regulations pertaining to all legislative grants designated to the department 2. Supervise grants section totalling 2 staff positions 3. Recommend, develop and implement changes in program operations, internal procedures, operational guides, etc. 4. Trains and provides technical assistance to departmental Local Government Specialists doing on-site monitoring on behalf of grants section through workshops and individual contacts. 5. Negotiate, write, and administer grant agreements which includes identifying specific project requirements (permits, site control, match, etc.) 6. Prepare grant closures and ensure that the terms and conditions of the grant agreements and match have been met and that all funds are expended in accordance with state law and departmental policy. (continued on next page)	
Salary		44,976		
Benefits		16,704		
Premium Pay				
Other				
Total Personal Services		61,680		
Travel		5,000		
Contractual		5,000		
Commodities		500		
Equipment		8,000		
Other				
Total Cost		18,500		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	80,180		
LA Receipts	1007			
CHP Receipts	1061			
Other				

**Request For
New Position**

AGENCY Community and Regional Affairs
BRU Administration and Support
COMPONENT Administrative Services

FY 94

Page 1 of 2
Revised Date: _____

Page 2 - Grant Administrator III

7. Conduct in-depth review of progress and financial reports submitted by grantees and resolve any problems.

ADDITIONAL
EXPLANATION
FORM

AGENCY Comm. & Reg. Affairs

BRU Admin & Support

COMPONENT Administrative Svcs.

FY 94

Page 2 of 2

Revised Date

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10A	Barg. Unit GGU
Time Status PFT	Staff Months 12	Location AWA		Election District
TYPE OF EXPENDITURE		Amount	Justification It is expected that 20 - 40 Capital Matching Grants and 80 - 100 local share requirements will be handled by this position. An in-depth review of matching requirements will be done of all grantees before processing payments. Prepare financial status report for managers and grant administrator. Make AKSAS adjustments and report any problems to supervisors. It is necessary to purchase personal computer and related equipment to support the activities of this position.	
Salary		24,756		
Benefits		11,280		
Premium Pay				
Other				
Total Personal Services		36,036		
		-0-		
Contractual		1,000		
Commodities		500		
Equipment		5,000		
Other		-0-		
Total Cost		6,500		
FUNDING SOURCE FOR TOTAL COST		42,536		
Federal Receipts	1002			
G. E. Match	1003			
General Fund	1004	42,536		
EA Receipts	1007			
CHP Receipts	1061			
Other				

**Request For
New Position**

AGENCY Community & Regional Affairs
 BRU Administration and Support
 COMPONENT Administrative Services

FY 94

Page 1 of 1
 Revised Date: _____