

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1133

207

BILL'S of alaska

April 2, 1993

Senator Drue Pearce
Alaska State Senate
State Capitol
Juneau, Ak 99801-1182

Dear Senator Pearce VIA FAX to 465-3872. Hard copy by mail.

Ken Erickson supplied me with CSSB 76(JUD) this afternoon after yesterday's amendments.

I whole-heartedly support all provisions concerning persons with convictions, limiting political contributions and lobby funding, and multi-beneficiary permits. I support the 3rd-party vendor provisions with one exception:

Very few people in the gaming industry anticipated that the prohibition against vending machines would be replaced by a section mandating their use in vendor locations. Before making this an absolute requirement, perhaps a trial period would be a good idea.

My suggestion would be that vending machines for pull-tabs be made allowable but not mandatory (perhaps a 1-year trial) during which time their use could be studied by the department and concerned members of the gaming community.

I am fully aware of the claims made by vending machine manufacturers and have copies of sales brochures for many of them. In actual use however, the results are not as good as claimed.

My parent company in Washington state has distributed pull-tabs and bingo supplies since the early 1960's and, at one time operated a substantial vending machine department for these vary machines. They closed the vending machine department because of the expense of sending repair persons to fix jammed and broken machines. They kept an on-call person to handle emergency calls nights, weekends, and holidays..

If the owner of a vendor location wants a vending machine for pull-tabs, perhaps he should be allowed that option (under the trial provisions). Time and use will tell that a 'fool-proof' vending machine has yet to be invented.

Without going into endless technical detail, here is the major problem vending paper pull-tabs: They are small and light. Vending machine mechanisms rely on gravity to properly dispense product. What works well for cans of soda pop (heavy) doesn't necessarily work for small paper cards. Product vending machines cannot be compared to ATM machines

BILL'S of alaska

Senator Pearce, Pg 2, 04/02/93

which dispense money. The ATM machines are very sophisticated and enormously expensive. They are in a different league from product-dispensing machines which must be built rather cheaply because of competitive pressure.

Vending machines as proposed, DO NOT pay off winning tickets (as do slot machines). It would still be necessary for a person with a winning ticket to be paid off by a cashier. Because of this interaction with a cashier, INSIDER INFORMATION would be every bit as available as when pull-tabs are sold from open containers.

I note that a provision about INSIDER INFORMATION has been included in the amendments. Very Good!

If the percentage paid to permittees was changed from the current 50%/50% level to 40% and the vendor NOT be required to purchase an expensive machine, the vendor would be adequately compensated and the permittee would reap a far better return.

Because of the payment in advance of a game being played, the interests of the permittee has been adequately covered. The only real issue then becomes the vendor's relationship with pull-tab players. Vending machines do nothing to solve the major problem of the exchange of information about the contents of a game. Vending machines are therefore, a needless expense. If a 3rd party vendor WANTS to use machines, he should be allowed to do so at his own expense. The percentage paid to the permittee should NOT be adjusted downward to compensate the 3rd party vendor for that expense.

In conclusion:

Scrap the vending machine idea (or allow a trial period with their use as optional.)

Change the percentages from 50%/50% to 40% retained by the 3rd party vendor and 60% to the permittee.

Sincerely


Roger Cunningham

TOKSOOK BAY TRADITIONAL COUNCIL
P.O. Box 37048
Toksook Bay, Alaska 99637
Phone: 427-7114 - FAX: 427-7714

M E M O R A N D U M

TO: Senator Al Adams
Senator George Jacko
Rep. Richard Foster
Rep. Lyman Hoffman
FROM: James R. Charlie, Sr., Exec. Dir. & CEO
DATE: April 5, 1993
SUEJ: SB 76 and HB 168

In reference to SB 76 and HB 168, I would like to draw to your attention the heavy impact the new charitable gaming regulations will have on organization like ours.

With Mining State and Federal fund capital projects and assistance, the State should not burden small villages like ours who relies on income received for day to day operation of the offices. Toksook Bay is not the only village that relies on income from charitable gaming activities. Almost, if not all, all communities depends heavily on income from charitable games and high return percentage will definitely wipe out many operations which are really the life lines of very existence of tribal governments. Due to the complicated Federal grants application procedures, many of the village program proposals are not usually accepted for funding but very few.

We understand that HB 168 sets minimum return percentages so high it would effectively shut down charitable gaming in the state. SB 76 will also contain similiar high percentages that will kill charities. Additionally, these bills redefine "qualified" charities in a way that cuts out most organizations like ours that are now holding permits. As a result, we request that an opportunity for testimonies from charitable gaming permit holders be allowed and gave us more time to collaborate on this important issue. Interim hearings on these bills are highly recommended as the change in regulations will affect many rural Alaskan villages.

cc: Governor Walter J. Hickel
Rep. Carl Moses
Senator Drue Pearce
Senator Robin Taylor

Post-It™ brand fax transmittal memo 7671		of 020000 0
To <i>Drue Pearce</i>	From <i>James Charlie</i>	
Co.	Co.	
Dept.	Phone # <i>427-7114</i>	
Fax # <i>465-3872</i>	Fax # <i>427-7114</i>	



March 31, 1991

Dear State Representative or State Senator:

This letter is to express our strong opposition to HB 168 and SB 76 which have currently been introduced to the House and Senate. As a permit holder, we urge you to please not rush these bills through, and allow time for more public testimony.

We would also like the opportunity to testify on these bills and ask for interim hearings on HB 168 and SB 76.

HB 168 sets minimum return percentages so high it would effectively shut down charitable gaming in the state. SB 76 also contains similar high percentages that will kill charities. Additionally, these bills redefine "qualified" charities in a way that cuts out most organizations that are now holding permits.

In your haste to pass legislation, please don't close your ears to the need for further testimony on the impact of these bills.

We are the Anchorage Sports Association, Inc. and, a non-profit organization that has held a gaming permit for ten (10) years.

Sincerely,

A handwritten signature in cursive script that reads "Debbie Hill".

Debbie L. Hill
Member-In-Charge of Games

3B76

FAX COMING YOUR WAY

TO: JUNEAU LIO -

Please deliver to SENATE FINANCE

NUMBER OF PAGES: 2 (Not counting cover sheet)

FROM: **Kodiak Legislative Information Office**

Office - (907) 486-8116

Fax - (907) 486-5264



Alaska State Legislature

Please enter into the record my testimony to the S. FINANCE
 committee name
 committee on SB76, dated 4-7-93
 bill/subject

IS A NON-PROFIT GAMING PERMIT HOLDER
 WE FEEL IT IS APPROPRIATE TO COMMENT ON
 THIS BILL. KODIAK LIONS CLUB HAS BEEN SELLING
 PULL TABS FOR TWO YEARS IN KODIAK, ALASKA.
 WE PAY FOR ALL EXPENSES RELATED TO OUR
 PULL TAB OPERATION INCLUDING SPACE IN A
 LOCAL ESTABLISHMENT, EMPLOYEE PAYROLL,
 INSURANCE, TAXES, BOOKKEEPING EXPENSES &
 VARIOUS OTHER EXPENSES RELATED TO THIS VENTURE.
 WE HAVE BEEN RUNNING OUR PULL TAB OPERATION
 LIKE A BUSINESS & HAVE REALIZED A 40%
 PROFIT MARGIN OR MORE EVERY QUARTER
 SINCE WE BEGAN SELLING THEM. 100% OF
 OUR NET PROFIT GOES TO CHARITY, NEARLY
 ALL OF IT IN KODIAK. (CONT. ON PAGE 2)

Signed: [Signature]
 Testifier

KODIAK LIONS CLUB

Representing (Optional)

BOX 1735 KODIAK AK 99615

Address

907-486-5448

KODIAK LIONS

PAGE 2

ALTHOUGH THIS BILL WILL HAVE LITTLE IMPACT ON ~~THEM~~ OUR PULL TAB ACTIVITIES, THE POTENTIAL TO INCREASE PROFITS FOR OTHER CHARITIES IN THE STATE SHOULD MAKE THIS BILL ~~BE~~ VERY ATTRACTIVE TO THEM.

WITH ALL THIS IN MIND WE URGE YOU TO WORK OUT THE CONFLICTS WITH THIS BILL, (SB76) & HB 168, & PROCEED WITH BETTING THIS BILL PASSED AS SOON AS POSSIBLE.

RESPECTFULLY,

JEFF HARMAN

KODIAK LIONS CLUB SECRETARY
MEMBER IN CHARGE OF GAMING

LUCKY STRIKE BINGO

A JOINT VENTURE

ALASKA NATIVE HEALTH BOARD
1345 Rudakof Circle, Suite 206
Anchorage, Alaska 99508
(907) 337-0028

ALEUTIAN HOUSING AUTHORITY
401 E. Fireweed, Suite 101
Anchorage, Alaska 99503
(907) 276-2700

ALEUTIAN PRIBILOF ISLANDS ASSOC.
401 E. Fireweed, Suite 201
Anchorage, Alaska 99503
(907) 276-2700

KODIAK NATIVE ASSOC.
402 Center Avenue
Kodiak, Alaska 99615
(907) 486-5725

DATE: 4/6/93

TIME: 7:30 a.m.

Please deliver the following pages to:

Name: Sen. Jacko/Larry Stevens

Fax Phone: 465-2997

City: Juneau

FROM: Shirley

RE: Summary Statement

We are transmitting 3 pages (including this cover letter).

If you do not receive all pages, please call back as soon as possible at (907) 274-6711.

Telecopier Operator: Galena

ADDITIONAL COMMENTS: This is the summary statement you requested. One will also be mailed.

SUMMARY STATEMENT TO HONORABLE**SENATOR GEORGE JACKO**

APRIL 1, 1993

In summary of our teleconference this morning, the four permittees; Aleutian/Pribilof Islands Association, Kodiak Area Native Association, Alaska Native Health Board and Aleutian Housing Authority; dba Lucky Strike Bingo, feel the implementation of any percentages would constitute unfavorable results.

These permittees receive 100% of the earnings. Lucky Strike Bingo is governed by a board of directors which approves all expenditures by means of a budget. Our only goal is to produce as much net income/net proceeds to the permittees as possible. We are conducting business on our own behalf.

If the adjusted gross of bingo is set at a 10% return, then LSB would not be able to operate daily throughout the year. Our permittees would be unable to provide funds for social service programs to rural Alaska natives. This could also cause approximately 28 employees to become unemployed. The adjusted gross on bingo alone is determined by the number of people through the hall because the amount to be paid out by LSB is preset to attract our customers. If the head count is not high, then LSB starts out in the red. The adjusted gross for bingo is solely determined on the amount of players we have participating. For instance, in December, usually the Best month of the year, on a

105 W. NORTHERN LIGHTS BLVD., ANCHORAGE, ALASKA 99503
(907) 274-8711 (907) 274-6752 FAX

Tuesday night, the head count was 293 people. Gross receipts less prizes were \$2,178.75. Excellent! But during the worst month of the year, normally January, on a Tuesday night, our head count was 198 people and the gross receipts less prizes were (\$10.25).

As you can see, this demonstrates that to make a profit at bingo, it is totally determined by the head count and the set prize schedule.

If a percentage is implemented on pull-tabs, then any permittee that pays state and federal taxes would be forced to pay higher taxes. For instance, rent expense on pull-tabs should be allocated in consideration to the whole hall area since Pull-tabs are running during the day and also at night while bingo is in session, not just the square footage of where pull-tabs are purchased. If a percentage is placed and we must meet quota, then the expenses will actually have to be charged incorrectly. This will force all expenses to be changed and the permittees will report more net income on pull-tabs since expenses will be incorrectly lower. This will therefore force the permittees to pay higher state and federal taxes.

We thank you for your time. APIA, KANA, ANHB, and AHA; dba LUCKY STRIKE BINGO.

LUCKY STRIKE BINGO

A JOINT VENTURE

ALASKA NATIVE HEALTH BOARD
1345 Rudakof Circle, Suite 206
Anchorage, Alaska 99508
(907) 337-0028

ALEUTIAN HOUSING AUTHORITY
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KODIAK NATIVE ASSOC.
402 Center Avenue
Kodiak, Alaska 99615
(907) 496-5725

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We thank you for your time. APIA, KANA, ANHB, and AHA; dba LUCKY STRIKE BINGO.

APR- 7-93 WED 9:34

EG. AFFAIRS-KODIAK

FAX NO. 4865264

P.01



TELECOPY COVER SHEET
Kodiak Legislative Information Office
Office - (907) 486-8116 Fax - (907) 486-5264

TO: Juneau LIO for Sen. FIN cmtc.

ATTN: _____ FAX: _____ PHONE: _____

FROM: Kodiak PHONE: _____

INSTRUCTIONS: Please deliver to Sen. Finance
Committee for teleconference at 6pm on
SB76

SENT: Date 4-7-93 Time _____

DISPOSAL OF ORIGINAL: Discard _____ Hold for Pickup _____

NUMBER OF PAGES: 1 (NOT counting cover sheet)

TRANSMITTED BY: Lorna

**Kodiak
Area
Native
Association**



402 Center Avenue
Kodiak, Alaska 99615
Phone (907) 486-5725

April 6, 1993

DRUE PEARCE
ALASKA STATE LEGISLATURE
STATE CAPITOL
JUNEAU AK 99801-1182

Dear Senator Pearce

We are strongly opposed to HB 168 and SB76 which would effectively shut down charities gaming. We recently obtained a grant to build and equip our Kodiak Area Native Association Cultural Museum. Without the income from the charities gaming we will not be able to pay staff to manage the project we have spent years planning and collecting artifacts for.

Charities gaming is responsible for funding many other important, necessary programs and charitable organizations which otherwise would not exist.

It is incomprehensible to us why anyone would want to do this. With the cutbacks of the State of Alaska budget it is likely that these programs won't be able to look there for continued funding.

Please take more time to think this through.

Sincerely

KODIAK AREA NATIVE ASSOCIATION
KELLY SIMEONOFF, JR., PRESIDENT

Kelly Simeonoff, Jr.
President

KS:kc

FAIRBANKS

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Editorial Page Editor

Gambling reforms badly needed

A year ago, when the Hickel administration issued regulations to force charitable gambling operators to pay 40 percent of their profits to charities, operators said they might have to go out of business if they were forced to give up so much of their profits.

We said good. Alaska's gambling industry has grown in a way no one predicted, is difficult to regulate, and much of the money going to charity comes from the pockets of those who need help.

The Charitable Gaming Association of Alaska an operators group, took the state to court and got last year's regulations overturned. But the dispute didn't end. This year, the Hickel administration is backing legislation to make reforms through changes in state law. If the Legislature doesn't adopt reforms this year, Commissioner of Commerce Paul Fuhs said recently, he'll cancel all gaming permits.

Good.

For the system of charitable gambling to work as it is now structured, most people must lose. Only 15 percent of the profits made in charitable gambling go to charities. And politicians and political parties are among the "charities" that make money off gambling—to the tune of about \$600,000 per year in 1990-91.

Senate Bill 76, which the Hickel administration is backing, would sever some of the ties between politics and gambling, and boost the percentage of profits going to charities to 30 percent. Charities would also be able to get their money up front if they deal directly with bars or other retail outlets instead of operators.

Operators are crying that they can't make it under those rules.

Again we say, good.

If the charitable gambling industry disappeared from the Alaska economy, the money would not evaporate. People would spend it on something else—perhaps even food, medical care or clothing they need more than the rush from buying a pull-tab.

We support the reforms proposed in Senate Bill 76. And if they have the effect predicted by operators, so much the better.

Crooks in Charity Bingo

States and localities should be certain that bingo and other types of charitable gambling are fund-raising opportunities for deserving charities, not a money machine for racketeers and the Mob.

David Lausten

The favorite evening haunt of Aunt Tillie and Grandma Jones, the bingo game, could be a money machine for the Mob. A ludicrous notion?

A recent investigation by the Pennsylvania Crime Commission found that organized criminals had established large bingo halls across the state. Operating under the bingo licenses of local charities, racketeers were generating millions of dollars a year in cash. Indeed, even crime "families" of Philadelphia and Pittsburgh were part of the act, exacting "street tax" from bingo racketeers and skimming proceeds through supplier contracts.

Racketeers have always been on the alert for new "business" opportunities. The ideal racket is a low-profile activity that will generate significant cash with little likelihood of arrest. When local police and prosecutors are preoccupied with violent crime, drugs, burglaries and auto theft, the enforcement of state bingo statutes has a very low priority.

Fully aware of this, and armed with lots of cash to corrupt charities and local officials, racketeers have prospered in

David Lausten is deputy chief counsel for the Pennsylvania Crime Commission. A former South Dakota legislator, he served in both the House and the Senate.

the bingo business for generations. Since the 1930s when Vincent "Jimmy Blue Eyes" Alo, a Mafia lieutenant in the Vito Genovese La Cosa Nostra family in New York, began in a bingo parlor



in Broward County, Fla., the Mob and countless local racketeers have been deeply involved in charity-operated bingo games. As recently as the 1970s and '80s, the infamous Meyer Lansky and members of the Luccese La Cosa Nostra family of New York and the Du-

falino family of Pennsylvania established bingo games at Indian reservations across the country.

The Pennsylvania bingo law provides that games may be held to raise funds for legitimate charities. The games must be operated by the charity itself and with bona fide members of the charitable group.

The crime commission's report identified bingo operations across the state that had operated under the licenses of charities, but were actually run by racketeers. Racketeers typically returned as

little as 3 percent of the revenues to the charities. In most instances, the charities' participation was in name only—no legitimate members of charitable groups were involved in the operation of the games.

In May 1991, the Lebanon County district attorney served search warrants at two Pennsylvania bingo halls in Lebanon and Harrisburg. Documents and bingo equipment were seized, as well as considerable amounts of cash. First Assistant District Attorney Brad Charles testified before the crime commission about what police found at the bingo halls.

"When we went in there, we were quite frankly amazed at what we found," Charles said. "This was not a mom-and-pop bingo operation.

This was a very well-organized, well-run and very well-funded operation. We found a shredding machine . . . a huge safe, sophisticated money counters. . . We found cash in a large tub inside the safe—\$10,000 in cash in a tub."

Ultimately, the district attorney ob-

Charities First to Suffer from Gambling Abuses

In most states, organized crime has been kept out of the charitable gambling business. But as a cash business with the potential for huge profits, charitable gambling remains susceptible to fraud and abuses by profiteers of all types. Charities—already suffering from increased competition from casinos, Indian gambling and even state-run lotteries offering pull-tab games—end up the big losers when gambling abuses occur.

Charitable gambling is now legal in 46 states. Bingo is the most commonly played game, but charities have expanded offerings to include pull-tabs, raffles, punchboards, casino nights and even sports pools.

The charitable gambling industry grew steadily and sometimes spectacularly in the 1980s, according to *Gaming and Wagering Business* magazine. But growth in the billion-dollar industry is slowing. In some states, charities are receiving a dwindling share of gambling proceeds. Of the \$220 million wagered in charitable gambling in Colorado in 1991, only 15 percent was returned to nonprofit organizations, compared to 32 percent in 1979. Higher expenses, greater amounts going for prizes, fees to professional operators and increases in taxes contribute to the drop in the charities' share.

Texas Representative Doyle Willis says the idea behind legalizing charitable gambling in his state was to help veterans' groups and other nonprofit organizations. "But disabled vets and needy people aren't getting the amounts they need," he says.

Representative Willis is sponsoring a bill to lower tax rates on charitable gambling, and he advocates strict accountability and reporting requirements to be sure charities get most of

the proceeds.

Abuses by some unscrupulous operators also threaten the industry and charitable organizations that rely on it for funding. Among the most common abuses in charitable gambling are:

- Skimming of gambling proceeds to profit operators.
- Improper expenditures of gambling proceeds.
- Collusion between bingo or pull-tab workers and players.
- Misrepresentation of prizes and false advertising.
- Sale of games under the table for illegal play.
- Kickbacks to retain sales sites.
- Creation of fake charities solely for gambling purposes.

Some nonprofit officials say, however, that allegations of corruption have been blown out of proportion by law enforcement and the press. Many gaming infractions are unintentional and result from a lack of experienced or trained staff. Frequently, charities operate with volunteers and a low administrative budget. In such circumstances, abuses like improper bingo-calling procedures and poor record-keeping are more common than outright fraud.

In addition, outside operators or management companies may take advantage of charities by offering a new source of funding while keeping most of the profit for their own benefit—an unethical but not always illegal practice in some states.

States vary widely in the degree to which they regulate charitable gambling. A few states require not much more than proof of nonprofit status and a gambling license. They leave regulation and control to local govern-

ments. Most states limit the amounts of prizes and hours of operation and require charities to report proceeds. Some require bingo hall owners and ticket manufacturers to make financial reports. Some states require that only volunteers or members of the sponsoring charity operate games or require that sponsoring organizations be in existence for a minimum period of time.

Other states may limit the amount that can go for administrative costs or to outside operators. Some states regulate gambling within one governmental agency; others divide the responsibility for regulation and enforcement between two or more agencies. A few states allow municipalities to conduct charitable gambling.

Highly regulated states like Washington and Massachusetts may require extensive background checks and licensing procedures for charities offering gambling. Minnesota and North Dakota impose relatively high taxes to gain general fund revenue, as well as to cover enforcement costs. Other states, including Virginia and California, leave responsibility for regulation to local governments.

John Jacobson, executive director of the National Association of Fundraising Ticket Manufacturers, says that strong enforcement of existing laws is the key to preventing abuses. He notes that a small fee or tax can generate enough for the industry to pay for its own enforcement. Once legislators make key policy decisions about how charitable gambling should be conducted in their state, he says, there are other states that can serve as a model for effective regulation and enforcement.

—Pam Greenberg, NCSL

tained a conviction of the corporation operating the games, resulting in a forfeiture of more than \$100,000. Sworn testimony before the crime commission revealed that the Lebanon bingo operation was run by Joseph Greenstone, who had been connected with illegal bingo games in Maryland, Pennsylvania and

Florida.

A witness described Greenstone's method of operation. When a charity was approached, a deal was proposed.

"Generally what the gig there is . . . we will make sure you [the charity] get \$100 a game [for use of the charity's license] and we want to use your organi-

zation," the witness said. "So the guy says, gee, \$100 a game, they are running all the games, 20 games a week, I get \$2,000 a week for doing nothing? The problem is, though, unless (the racketeers) kick one of the nonprofit's ass a little bit, it will continue. And these people (Joe Greenstone and other racketeers)

teers) are the masters of the L & B system of business. They lead them and bleed them."

The commission found that legitimate charitable bingo operators were unable to compete with the illegal operators.

Under Pennsylvania law, the county treasurer issues bingo licenses. Robert D. Shaffer, Lawrence County treasurer, testified that illegal bingo operations "... put a few of the little churches [bingo operations] out of business ... they just quit because they couldn't get the crowds, because the big crowds would go to the big games." Larger, racketeer-operated bingo games offer busing service and illegal pull tabs to bring in patrons.

Carole Ann Wilson of Philadelphia's Deborah Hospital Foundation told the commission that, while the organization is highly dependent on bingo revenues to conduct its charitable work, revenues have declined as a result of racketeer competition.

Besides investigating organized crime, the crime commission regularly recommends crime-related public policy alternatives to the Pennsylvania General Assembly. In its recent report on bingo, the commission examined regulatory

schemes in a number of states. It recommended that Pennsylvania carefully study the Massachusetts system.

A self-funding bingo regulatory system, the Massachusetts lottery commission's enforcement efforts are financed by a small tax on bingo proceeds and suppliers. Massachusetts licenses both the bingo games and suppliers. Lottery commission agents are responsible not only for enforcing the bingo law but also for training and supervising games and the operating personnel. The lottery commission has rulemaking authority over the amount of building rent paid by charitable bingo operators.

In addition to endorsing the highly successful Massachusetts system, the crime commission suggested that any new Pennsylvania regulatory scheme be based on the newly adopted bingo standards published by the North American Gaming Regulators Association.

The commission's report also endorsed two important recommendations of the Lebanon County (Pa.) district attorney concerning the penalty provisions for new bingo legislation.

First, any new penalty scheme should be graded according to the amount of funds stolen or skimmed, and should parallel the commonwealth's existing theft statutes. Second, the law should provide specific authority for forfeiture of funds, and should create civil remedies for charities that have been defrauded by racketeers.

The crime commission concluded that while laws such as Pennsylvania's were designed to permit charitable organizations to raise funds by the operation of bingo games, the legislation has failed in its purpose. Pennsylvania's well-intended law has done little to keep racketeers and the Mob out of the local bingo halls.

A carefully considered plan of regulation patterned after the Massachusetts law can prevent criminal infiltration. Its system of regulation has resulted in increasingly profitable charitable bingo operations with no detected instances of criminal infiltration. States and localities should be certain that their legalized bingo isn't a money machine for racketeers, but rather a fund-raising opportunity for deserving charities.

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ALERT -- ALERT -- ALERT

ATTENTION ALL CHARITABLE GAMING PERMIT HOLDERS

HB 168 AND SB 76 WILL DEVASTATE CHARITABLE GAMING

Governor Hickel and the Republican led House and Senate have introduced gaming legislation that will end charitable gaming in Alaska. If these bills pass, your charitable organization will be out of business. Under Governor Hickel's plan, all but a few permits will be weeded out of existence. You must act immediately to protect your permit!

WHY YOU SHOULD ACT TODAY

As you read this, HB 168 and SB 76 are being railroaded through the House and Senate with no opportunity for public testimony. HB 168 sets minimum return percentages so high it would effectively shut down charitable gaming in the state. SB 76 will also contain similar high percentages that will kill charities. Additionally, these bills redefine "qualified" charities in a way that cuts out most organizations that are now holding permits. In their haste to pass legislation by the end of session, legislators are effectively closing their ears to the need for further testimony on the impact of these bills.

At the pace they are moving, legislators don't want to hear what you have to say, and as a result, they don't want to craft gaming reform legislation that will keep you in business. Call your legislators today and ask them to please take more time! Request the opportunity to testify by teleconference at all possible opportunities. Ask for interim hearings on these bills.

HOW YOU CAN HELP!

1. SEND A PUBLIC OPINION MESSAGE

— Call your local Legislative Information Office and leave a public opinion message for your legislators, and all members of the House and Senate. Tell them the name of your organization and how important gaming is to your operations. Express your strong opposition to HB 168 and SB 76. Ask for the opportunity for public testimony. There is no charge to send a POM. 50 words maximum on messages.

Anchorage LIO: 561-7007

Fairbanks LIO: 452-4448

Kenai LIO: 262-9364

Juneau LIO: 465-4648

2. CALL AND WRITE YOUR LEGISLATORS IN JUNEAU

— Call your legislator and tell them how important charitable gaming is to your organization. Ask for the opportunity to have more public testimony on this legislation since gaming is so vital to the health of your charity. Most legislators accept collect calls from constituents. After you have called them, write them immediately. Ask them not to rush something so important to the charities.

3. LET GOVERNOR HICKEL, REPRESENTATIVE MOSES, SENATOR PEARCE AND SENATOR TAYLOR KNOW WHAT YOU THINK!

— These four people are key players trying to pass this legislation without an opportunity for in-depth testimony. Call Governor Hickel at 561-4228 or 465-3500, Representative Moses at 465-3764, Senator Pearce at 465-4993, and Senator Taylor at 465-3873. Request the opportunity to testify and ask for interim hearings on SB 76 and HB 168.

4. CALL YOUR MEMBERSHIP

— Get 10 of your members to call their Representatives and Senators, and Governor Hickel to express their opposition to these bills. The more public pressure we can bring to bear, the better opportunity we will have to make appropriate changes to the gaming statutes, not drastic, ill thought ones!

**CALL THE ALASKA CHARITABLE GAMES ASSOCIATION
AT 243-7908 IF YOU WOULD LIKE MORE INFORMATION
OR A COPY OF HB 168 AND SB 76.**

4-8-93

Gaming reform deserves support

You can bet on it. Most of the folks who run Alaska's profitable pull-tab, bingo and raffle operations aren't too happy about efforts to reform the charitable gaming industry.

That's because measures being pushed by the Hickel administration and some lawmakers would put more emphasis on "charitable" and less on "profitable."

Well, too bad for them. A good housecleaning of the gaming business is in order. It's easy to see why just by examining some of the reform proposals:

- One would require pull-tab operators to give 40 percent of their net proceeds to charity. That's a significant change from current law, which requires only 15 percent go to charities.

- Another part of the reform package would prohibit gaming money from being donated to political candidates. In 1991, the last year for which records are available, candidates took in

about \$600,000 in legal gambling proceeds from political parties, labor unions and political action committees.

- Still another proposal would prohibit convicted felons from running gaming operations in Alaska.

TOPIC: Efforts to reform pull-tabs, charitable gaming

Let's see — more money for charities, fewer proceeds from gambling to political candidates and no convicted felons running the operations. It's hard to argue against those ideas.

But don't be fooled, plenty of people do — including many lawmakers. A gambling reform package pushed by the governor and some of his commissioners died on the final night of last year's legislative session, the victim of last-minute political maneuvering.

Many of the same proposals are back this year, and the need for reform has only grown more acute. That's because charitable gaming in Alaska has become a booming business. In 1991 — again, that's the most recent year for which records are available — the industry reported \$204.1 million in sales. Of that total, just \$15.9 million — 7.8 percent — went to charities.

That doesn't mean the rest was profit. By far, most of the money goes for prizes that attract pull-tab players and other gamblers. But there's no doubt that most operations make plenty of profit. Some operators have complained that requiring 40 percent to go to charities will put them out of business. That means charities will end up getting less, they argue.

But state officials disagree. They say legitimate operators can pay more to charity and still make a profit. As proof, at least one operator in Juneau voluntarily pays 40 percent to charities and is able to stay in business.

State officials also are quick to point out just how politicized the gaming industry has become. Paul Fuhs, the commissioner of Commerce and Economic Development, last week sent a letter to non-profit groups that hold gaming permits. In it, he described how one Anchorage-based pull-tab operator canceled work on behalf of a Mat-Su Valley senior group that refused to donate potential proceeds to lobby for gaming industry laws.

Fuhs, on behalf of the governor, also has threatened to shut down most charitable gaming in Alaska if the Legislature doesn't pass a reform package this session. That is a drastic step — one that definitely *would* hurt the non-profits that benefit from legal games of chance.

It's also an unnecessary step. Lawmakers should pass gaming reform measures this year, not because of threats from the administration, but because it's simply the right thing to do.

FISCAL NOTE

No. 2

STATE OF ALASKA 1993 LEGISLATIVE SESSION

Bill Version: CSSB 76 (Jud.)
(S) Publish Date: 4-3-93

Revision Date: _____ Dept. Affected: Commerce & Economic Development
 Title: An Act relating to Games of Chance BRU: Occupational Licensing
 and Skill... _____ Component: Operations
 Sponsor: Senator Pearce
 Requestor: Senate Finance COMPONENT SERIAL NO. 1844

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	.0	.0	.0	.0	.0	.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:	5.0	5.0	5.0	5.0	5.0	5.0
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FUNDING:

(Thousands of Dollars)

FUNDING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	.0	.0	.0	.0	.0	.0

POSITIONS:

POSITIONS	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) Impact: \$ None

ANALYSIS: (Attach a separate page if necessary)
 CSSB 76(JUD) provides for licensing of out-of-state pull-tab manufacturers, 10 each at \$500 per annual license.

Prepared by: John Hansen, Gaming Program Manager
 Division: Occupational Licensing
 Approved by Commissioner: Paul Fuhs
 Agency: Commerce & Economic Development

Phone: 465-2581
 Date: 4/2/93
 Date: 4-2-93

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FISCAL NOTE

No. 1

STATE OF ALASKA 1993 LEGISLATIVE SESSION

B Bill Version: SB 76
(S) Publish Date: 3-5-93

Revision Date: _____ Dept. Affected: Commerce & Economic Development
 Title: Preventing persons with felony convictions BRU: Occupational Licensing
from being involved in charitable gaming activities.... Component: Operations
 Sponsor: Senator Pearce
 Requestor: Senator Pearce COMPONENT SERIAL NO. 1844

Expenditures/Revenues: (Thousands of Dollars)

OF RATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	.0	.0	.0	.0	.0	.0

CAPITAL						
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REVENUE FUND SOURCE:	.0	.0	.0	.0	.0	.0
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	.0	.0	.0	.0	.0	.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

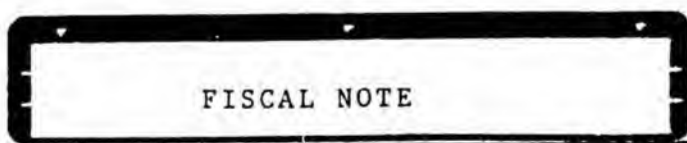
Estimate of current year (FY 93) impact: \$ None

<p>ANALYSIS: (Attach a separate page if necessary) SB 76 prohibits persons with felony convictions from being involved in the use of charitable gaming proceeds to be used by a candidate for public campaign organization. New funds are not required to implement the</p>	<p>Changes in <u>CSB 76</u> <u>(KEC)</u> have no fiscal impact. This is the appropriate date's fiscal note is appropriate. <u>3/5/93</u> date <u>JPI</u> Coyle Aide (initial)</p>
---	---

Prepared by: John Hansen, Jr., Gaming Manager Phone: 465-2581
 Division: Occupational Licensing Date: 2/5/93

Approved by Commissioner: Paul Fuhs Date: 2-8-93
 Agency: Commerce & Economic Development

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SENATE COMMITTEE REPORT

DATE: 3/5/93

FURTHER:

DATE TURNED INTO OFFICE: 4-2-93

JUDICIARY Committee considered SENATE BILL NO. 76

"An Act preventing persons with felony convictions from being involved in charitable gaming activities as a permittee, licensee, or employee in a managerial or supervisory capacity; and relating to 'political uses' and 'political organizations' as those terms are used in the charitable gaming statutes."

and recommends:

- mones*
- replace with _____ CS SB 67 (JUD)
- or adopt previous _____ CS _____
- attaches amendment(s) *& rpts bk as plan*

- same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the Finance Committee

- do pass
- do not pass
- no recommendation
- individual recommendations

FN

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
DCED	4-2-93		✓

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

[Signature]

OTHER RECOMMENDATIONS:

[Signature]
[Signature] *more need to see fiscal CS adopted only*
[Signature] *MUST HAVE FINANCE HERRINGS*
[Signature] *Do Not Pass*

[Signature] *[Signature]*

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

JK

DATE: 1/29/93

FURTHER: JUDICIARY

Date of 5-Day Notice: 2-4-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/5/93

L&C Committee considered SENATE BILL NO. 76

"An Act preventing persons with felony convictions from being involved in charitable gaming activities as a permittee, licensee, or employee in a managerial or supervisory capacity; and relating to 'political uses' and 'political organizations' as those terms are used in the charitable gaming statutes."
and recommends:

replace with CS SB FC (L&C) same title
 new title
 technical title change (HB only)

attaches amendment(s) and report it back as follows

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

STW

individual recommendations

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DCE D	2/8/93	<input checked="" type="checkbox"/>	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

True
Loaise

OTHER RECOMMENDATIONS:

None True No Rec RIEGER
3

Tim Kelly - No Rec
Chair: Signature and Recommendation

SB

79

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/21/93

FURTHER:

DATE TURNED INTO OFFICE: 4-23-93

The Finance Committee considered **SENATE BILL NO. 79**

Setting termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government; repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners; repealing obsolete statutes relating to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset reviews; efd.

and recommends:

replace with _____ CS SB 79 (FINANCE)
 or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
<u>DLabor</u>	<u>2-12-93</u>	<u>0</u>	
<u>DDA (Business 4)</u>	<u>4-21-93</u>	<u>0</u>	
<u>DPS</u>	<u>4-23-93</u>	<u>0</u>	

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<u>#1 DCTED</u>	<u>2-5-93</u>	<u>0</u>	
<u>#2 DCTED</u>	<u>2-10-93</u>	<u>0</u>	

Appropriation No Fiscal Note

DO PASS:

Tim Kelly
Steve Rieck
Scott King

OTHER RECOMMENDATIONS:

Copy to no Rec

1. Tim Kelly
 Co-Chair: Signature/Recommendation

2. _____
 Co-Chair: Signature/Recommendation

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO: CSSB 79(FIN)

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act extending the termination date of the Council on Domestic Violence and Sexual Assault" BRU: Domestic Violence & Sexual Assault
 Component: Domestic Violence & Sexual Assault
 Sponsor: Senate Rules
 Requestor: Senate Finance COMPONENT SERIAL NO. 521

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

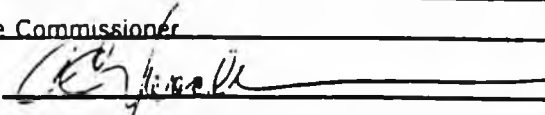
POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact is anticipated.

Prepared By: C. E. Swackhammer Phone: 465-4322
 Division: Office of the Commissioner Date: 4/23/93
 Approved by Commissioner:  Date: 4/23/93
 Agency: Richard A. Burton, Dept. of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : SB 79

Revision Date: _____
 Title: Boards/Commissions/Councils/
Authorities
 Sponsor: Senate Rules
 Requestor: Senate State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 2/12/93
 Approved by Commissioner: *Charles W. Mahlen*
 Agency: Department of Labor Date: 2/12/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSSB 79 (L&C)

Revision Date: _____ Dept. Affected: Administration
 Title: Boards/Commissions/Councils/Authorities Sunset BRU: Older Alaskans Commission
Reviews and Termination Dates Component: Older Alaskans Services
 Sponsor: Senate Rules
 Requestor: _____ COMPONENT SERIAL NO. 36

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

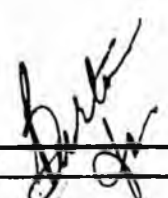
1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

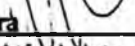
POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ none

ANALYSIS: (attach a separate page if necessary.)

Prepared By: Connie Sipe, Executive Director  Phone: 465-3250
 Division: Older Alaskans Commission Date: _____

Approved by Commissioner: Nancy Bear Usery  Date: 4/2/93
 Agency: Department of Administration

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FISCAL NOTE

No. 2

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 79

(S) Publish Date: 2-19-93

Revision Date: February 10, 1993
Title: An Act Settling Termination Dates for Various Boards, Commissions, ...
Sponsor: Rules
Requestor: Legislative Budget & Audit

Department Affected: Commerce and Economic Development
BRU: Alaska Public Utilities Commission
Component: Operations
COMPONENT SERIAL NO. 364

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Changes in CS 51579 (Hess) have no fiscal impact. This fiscal note is appropriate.
3/18/93 date kh Comte Aide (initial)

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

This bill would continue the APUC for 10 years as currently configured. Therefore, the bill would not materially affect the commission's budget.

Prepared by: Robert A. Lohr, Executive Director
Division: Alaska Public Utilities Commission

Phone: 276-6222
Date: February 10, 1993

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: February 10, 1993 2-10-93

Changes in CS 51579 (Lohr) have no fiscal impact. This fiscal note is appropriate.

4/12/93 date APL Comte Aide (initial)

Changes in SB 79 (STA) E have no fiscal impact. This fiscal note is appropriate.

2-17-93 date STA Comte Aide (initial)

FISCAL NOTE

No. 1

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 79

(S) Publish Date: 2-19-93

Revision Date: _____
Title: An Act setting termination dates for various Boards, Commissions, etc.
Sponsor: Rules Committee
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: _____
Component: _____
COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Changes in CS SB 79 (LE) have no fiscal impact. This fiscal note is appropriate.

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

4/12/93 date ADT Comte Aide (initial)

Estimate of current year (FY 93)

ANALYSIS: (Attach a separate SEE ATTACHED POSITION P

Changes in CS SB 79 (Hess) have no fiscal impact. This fiscal note is appropriate.

3/18/93 date hh Comte Aide (initial)

Changes in SB 79 (STA) have no fiscal impact. This fiscal note is appropriate.

2-17-93 date PKB Comte Aide (initial)

Prepared by: Connel L. Murray, Director
Division: Tourism

Phone: 465-2012
Date: _____

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 2-5-93

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4-23-93
Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

8-LS0521NO
Lauterbach
4/22/93

**CS FOR SENATE BILL NO. 79(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE BUDGET AND
AUDIT COMMITTEE**

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Council on Domestic Violence and
2 Sexual Assault."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 44.66.010(a)(11) is amended to read:

5 (11) Council on Domestic Violence and Sexual Assault (AS 18.66.010)

6 - June 30, 1997 [1993];

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO: CSSB 79(FIN)

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act extending the termination date of the BRU: Domestic Violence & Sexual Assault
Council on Domestic Violence and Sexual Assault" Component: Domestic Violence & Sexual Assault
 Sponsor: Senate Rules
 Requestor: Senate Finance COMPONENT SERIAL NO. 521

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact is anticipated.

Prepared By: C. E. Swackhammer Phone: 465-4322
 Division: Office of the Commissioner Date: 4/23/93
 Approved by Commissioner: *Richard J. Burton* Date: 4/23/93
 Agency: Richard J. Burton, Dept. of Public Safety

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**THE FOLLOWING PAGES
WERE TREATED AS A UNIT
IN THE ORIGINAL FILE**

4-23-93

These fiscal notes
do not apply to
CS SB 79 (Fix).

Discussed w/ Joyce
in Sen. Sec. office
and opted to retain
in our file.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSSB 79 (L&C)

Revision Date: _____
 Title: "An Act relating to termination date for various boards....."
 Sponsor: S. Rules by Request of Budget and Audit
 Requestor: (S) Labor and Commerce Committee

Department Affected: Administration
 BRU: Information Services
 Component: Computer Services, Telecommunications Services
 COMPONENT SERIAL NO. 72, 74, 75

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
----------------	----------	----------	----------	----------	----------	----------

REVENUE FUND SOURCE:	0	0	0	0	0	0
-----------------------------	----------	----------	----------	----------	----------	----------

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
 Legislative Budget and Audit regularly conduct audits regarding activities in this Division. It is assumed this change of statutes will not increase audit activity within this division.

Prepared by: John Valensi, Director
 Division: Information Services

Phone: 465-5791
 Date: 4/1/93

Approved by Commissioner: Nancy Bear Usara
 Agency: Administration

Date: 4/21/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSSB 79 (L&C)

Revision Date: _____
 Title: "An Act relating to termination date for various boards....."
 Sponsor: S. Rules by Request of Budget and Audit
 Requestor: (S) Labor and Commerce Committee

Department Affected: Administration
 BRU: Information Services
 Component: Computer Services, Telecommunications Services
 COMPONENT SERIAL NO. 72, 74, 75

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
----------------	----------	----------	----------	----------	----------	----------

REVENUE FUND SOURCE:	0	0	0	0	0	0
-----------------------------	----------	----------	----------	----------	----------	----------

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
 Legislative Budget and Audit regularly conduct audits regarding activities in this Division. It is assumed this change of statutes will not increase audit activity within this division.

Prepared by: John Valensi, Director
 Division: Information Services

Phone: 465-5791
 Date: 4/21/93

Approved by Commissioner: Nancy Bear Usher
 Agency: Administration

Date: 4/21/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NC SB 79

Revision Date: _____
 Title: Setting termination dates for
certain boards
 Sponsor: Rules by request of LB & A
 Requestor: _____

Department Affected: Environmental
Conservation
 BRU: Spill Prevention and Response
 Component: Storage Tank Assistance &
Prevention Planning & Management

COMPONENT SERIAL NO. 1207 1430

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	(69.8)*	0.0	0.0	0.0	0.0
TRAVEL		8.7				
CONTRACTUAL		290.7				
SUPPLIES		1.8				
EQUIPMENT		2.0				
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	233.4*	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT						
1006 GF/MHTIA						
OTHER OHSRRF 1055	0.0	233.4*	0.0	0.0	0.0	0.0
TOTAL	0.0	233.4*	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	1.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$

ANALYSIS: (Attach a separate page if necessary.)

***PLEASE SEE ATTACHED FOR DETAILS**

Prepared by: Janice Adair
 Division: Commissioner's Office

Phone: 465-5010
 Date: 2/11/93

Approved by Commissioner: *Janice Adair*
 Agency: Department of Environmental Conservation

Date: 2/11/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

This bill would sunset the Board of Storage Tank Assistance at the end of FY 94. Currently the Board sunsets at the end of FY 96. This would result in the following savings to the Storage Tank Assistance Fund (#1079) in FY 95:

Personal Services	(69.8)
Travel	(30.2)
Contractual	(10.4)
Total	(110.4)

The legislation would also extend the Hazardous Substance Spill Technology Review Council by one fiscal year, to the end of FY 95, resulting in the following continued expenditures from the Oil and Hazardous Substance Release Response Fund (#1055) in FY 95:

Personal Services	0.0
Travel	38.9
Contractual	301.1
Supplies	1.8
Equipment	2.0
Total	343.8

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 79

Revision Date: _____
Title: Setting termination dates for
certain boards
Sponsor: Rules by request of LB & A
Requestor: _____

Department Affected: Environmental
Conservation
BRU: Spill Prevention and Response
Component: Storage Tank Assistance &
Prevention Planning & Management

COMPONENT SERIAL NO. 1207 1430

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	(69.8)*	0.0	0.0	0.0	0.0
TRAVEL		8.7				
CONTRACTUAL		290.7				
SUPPLIES		1.8				
EQUIPMENT		2.0				
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	233.4*	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT						
1006 GF/MHTIA						
OTHER OHSRRF 1055	0.0	233.4*	0.0	0.0	0.0	0.0
TOTAL	0.0	233.4*	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	1.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$

ANALYSIS: (Attach a separate page if necessary.)

***PLEASE SEE ATTACHED FOR DETAILS**

Prepared by: Janice Adair
Division: Commissioner's Office

Phone: 465-5010
Date: 2/11/93

Approved by Commissioner: *Janice Adair*
Agency: Department of Environmental Conservation

Date: 2/11/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

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Travel	(30.2)
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Total	(110.4)

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Travel	38.9
Contractual	301.1
Supplies	1.8
Equipment	2.0
Total	343.8

**THE PRECEDING PAGES
WERE TREATED AS A UNIT
IN THE ORIGINAL FILE**

SENATE FINANCE COMMITTEE REPORT

DATE: 4/21/93

FURTHER:

DATE TURNED INTO OFFICE: 4-23-93

The Finance Committee considered **SENATE BILL NO. 79**

Setting termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government; repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners; repealing obsolete statutes relating to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset reviews; efd.

and recommends:

replace with _____ CS SB 79 (FINANCE)
 or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
<i>DO Labor</i>	<i>2-12-93</i>	<i>0</i>	
<i>DOA (Repeals 4)</i>	<i>4-21-93</i>	<i>0</i>	
<i>DPS</i>			

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<i>#1 DO L&ED</i>	<i>2-5-93</i>	<i>0</i>	
<i>#2 DO L&ED</i>	<i>2-10-93</i>	<i>0</i>	

Appropriation No Fiscal Note

DO PASS:

Tim Kelly

Steve Phipps

Scott Murray

OTHER RECOMMENDATIONS:

Copy to no Rec

1. *Tim Kelly*
Co-Chair Signature/Recommendation

2. _____
Co-Chair Signature/Recommendation

FISCAL NOTE

No. 3

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Bill Version: SB 79

(S) Publish Date: 2-19-93

Revision Date: February 10, 1993

Department Affected: Legislative Audit

Title: Senate Bill 79

BRU: _____

Component: _____

Sponsor: Rules Committee

Requestor: Legislative Budget & Audit Committee

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Changes in SSB 79 (LAC) have no fiscal impact. This fiscal note is appropriate.

4/12/93 date ADT Comte Aide (initial)

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach

Changes in SSB 79 (HSS) have no fiscal impact. This fiscal note is appropriate.

3/18/93 date hsh Comte Aide (initial)

Changes in SB 79 (STA) have no fiscal impact. This fiscal note is appropriate.

2-17-93 date [Signature] Comte Aide (initial)

Prepared By: Randy S. Welker, Legislative Auditor

Phone: 465-3830

Division: Legislative Audit

Date: February 9, 1993

Approved by Commissioner: [Signature]

Agency: Leg. Audit

Date: 2/10/93

FISCAL NOTE

No. 3

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

Bill Version: SB 79

Revision Date: February 10, 1993

Department Affected: _____

(3) Publish Date: 2-19-93
Legislative Audit

Title: Senate Bill 79

BRU: _____

Component: _____

Sponsor: Rules Committee

Requestor: Legislative Budget & Audit
Committee

COMPONENT SERIAL NO.

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Changes in CSB 79 (L&C) have no fiscal impact. This fiscal note is appropriate.

4/12/93 MAF
date Comte Aide (initial)

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach	Changes in <u>CSB 79</u> (H&SS): have no fiscal impact. This fiscal note is appropriate.	Changes in <u>SB 79</u> (STA) have no fiscal impact. This fiscal note is appropriate.
	<u>3/18/93</u> <u>kh</u> date Comte Aide (initial)	<u>2-17-93</u> <u>REUR</u> date Comte Aide (initial)

Prepared By: Randy S. Welker, Legislative Auditor

Phone: 465-3830

Division: Legislative Audit

Date: February 9, 1993

Approved by Commissioner: Randy S. Welker

Agency: Leg. Audit

Date: 2/10/93

FISCAL NOTE

No. 3

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Bill Version: SB 79

Revision Date: February 10, 1993

Department Affected: Legislative Audit

(5) Publish Date: 2-19-93

Title: Senate Bill 79

BRU: _____

Component: _____

Sponsor: Rules Committee

Requestor: Legislative Budget & Audit Committee

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Changes in CS SB 79 (LAC) have no fiscal impact. This fiscal note is appropriate.

4/12/93 date LA Comte Aide (initial)

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach	Changes in <u>CS SB 79</u> (LAC): have no fiscal impact. This fiscal note is appropriate.	Changes in <u>SB 79</u> (STA) have no fiscal impact. This fiscal note is appropriate.
	<u>3/18/93</u> date <u>LA</u> Comte Aide (initial)	<u>2-17-93</u> date <u>LA</u> Comte Aide (initial)

Prepared By: Randy S. Welker, Legislative Auditor

Phone: 465-3830

Division: Legislative Audit

Date: February 9, 1993

Approved by Commissioner: Randy S. Welker

Agency: Leg. Audit

Date: 2/10/93

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 4
Version: CSSB 79(HES)
(S) Publish Date: 3-18-93

Revision Date: _____
Title: Boards/Commissions/Councils/Authorities Sunset Reviews
and Termination Dates _____
Sponsor: Senate Rules
Requestor: (S) HES

Department Affected: Administration
BRU: Older Alaskans Commission
Component: Older Alaskans Services

COMPONENT SERIAL NO. 36

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Changes in CSSB 79 (LAC) have no fiscal impact. This fiscal note is appropriate.

4/12/93
date

ATF
Compte Aide (initial)

Prepared by: Connie J. Sipe, Executive Director
Division: Older Alaskans Commission

Phone: 465-3250
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 3/5/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 4
Version: CSSB 79 (HES)
(S) Publish Date: 3-18-93

Revision Date: _____
Title: Boards/Commissions/Councils/Authorities Sunset Reviews
and Termination Dates _____
Sponsor: Senate Rules
Requestor: (S) HES

Department Affected: Administration
BRU: Older Alaskans Commission
Component: Older Alaskans Services
COMPONENT SERIAL NO. 36

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current yea. (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Changes in CSSB 79 (LTC) have no fiscal impact. This fiscal note is appropriate.

4/12/93 date STF Comte Aide (initial)

Prepared by: Connie J. Sipe, Executive Director
Division: Older Alaskans Commission

Phone: 465-3250
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 3/5/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 4
Version: CSSR 79(HES)
(S) Publish Date: 3-18-93

Revision Date: _____
Title: Boards/Commissions/Councils/Authorities Sunset Reviews
and Termination Dates _____
Sponsor: Senate Rules
Requestor: (S) HES

Department Affected: Administration
BRU: Older Alaskans Commission
Component: Older Alaskans Services
COMPONENT SERIAL NO. 36

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Changes in CSSB 79 (LTC) have no fiscal impact. This fiscal note is appropriate.
4/12/93 date [Signature] Comite Aide (initial)

Prepared by: Connie J. Sipe, Executive Director
Division: Older Alaskans Commission

Phone: 465-3250
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 3/5/93

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SENATE COMMITTEE REPORT

DATE: 4/21/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: _____

JUDICIARY Committee considered SENATE BILL NO. 79

"An Act setting termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government; repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners; repealing obsolete statutes relating to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset reviews; and providing for an effective date."

and recommends:

- replace with _____ CS _____ ()
- or adopt previous _____ CS _____ ()
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

LEGISLATIVE COMMITTEE REPORT

DATE: 4/12/93

FURTHER: JUDICIARY
FINANCE

DATE TURNED INTO OFFICE: _____

RESOURCES Committee considered SENATE BILL NO. 79

Termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government; repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners, to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset reviews; efd.

and recommends:

- replace with _____ CS _____ ()
- or adopt previous _____ CS _____ ()
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts _____ Letter of Intent
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

SENATE COMMITTEE REPORT

DATE: 3/18/93

FURTHER: RESOURCES
JUDICIARY
FINANCE

DATE TURNED INTO OFFICE: 4-12-93

L&C Committee considered SB 79

BOARDS/COMMISSIONS/COUNCILS/AUTHORITIES

and a majority of the committee recommends do pass

and recommends:

[] replace with CS SB 79 (Z+C)
or [] adopt previous CS
[] attaches amendment(s) + dp

[] same title
[x] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the

[] do pass

[] do not pass

[] no recommendation

[] individual recommendations

NEW FISCAL NOTES

Previous

Department	Date	Zero	Fiscal
DCED		✓	Supply
APUC		✓	+8
LEG AUDIT		✓	LEC CS
ADMIN		✓	

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

[] Appropriation No Fiscal Note

DO PASS:

Alton K...
B...
T... Kelly - Do Pan

OTHER RECOMMENDATIONS:

T... Kelly - Do Pan
Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

DATE: 2/19/93

FURTHER: L&C
 RESOURCES
 JUDICIARY
 FINANCE

DATE TURNED INTO OFFICE: 3-18-93

HES Committee considered SENATE BILL NO. 79

TERMINATION DATES OF BOARDS/COMMISSIONS/COUNCILS/AUTHORITIES. EFD

and recommends it
 be replaced with

and recommends:

replace with _____ CS SB 79 (HES) same title
 or adopt previous _____ CS _____ new title
 attaches amendment(s) *& repts it to w/ no mem* technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

40/50

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
<u>TRIED</u>		<input checked="" type="checkbox"/>	<u>(ST)CS</u>
<u>APUC</u>		<input checked="" type="checkbox"/>	<u>(ST)CS</u>
<u>LEG AUDIT</u>		<input checked="" type="checkbox"/>	<u>(ST)CS</u>
<u>ADMIN</u>	<u>3/5/93</u>	<input checked="" type="checkbox"/>	

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
			<u>applies to HES CS</u>
			<u>applies " " "</u>
			<u>applies " " "</u>

ew)

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Mike Miller No Rec
Duncan No Rec
Ellis No Rec
S. Sapp No Rec
Best No Rec
Don A. Abraham NR

Alton Price
 Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 2/1/93

FURTHER: HES
L&C
RESOURCES
JUDICIARY
FINANCE

Date of 5-Day Notice 2/3/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-17-93

STATE AFFAIRS Committee considered SB 79

Termination dates for various boards, comsns, councils, agencies, committees and divisions of state govt; repealing obsolete statutes relating to the Fire Comsn, Bd. of Electrical Examiners; termination of agency programs/activities; increasing maximum interval of sunset reviews; efd. and recommends:

replace with and recommends it be replaced with SB 79 (STA)

same title
 new title
 technical title change (HB only)

attaches amendment(s)

and report it back as follows

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

3 CFV

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Dept. Commerce	2-10-93	<input checked="" type="checkbox"/>	
APUC	2-10-93	<input checked="" type="checkbox"/>	
leg. Audit	2-10-93	<input checked="" type="checkbox"/>	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

- ② Mike Mullett - No Rec
- ③ Jy Ellis - needs amendment to keep independent Foster Care Review Board
- ③ [unclear] (See Ellis letter)
- ③ [unclear] ("Ditto") Amend
- ① Loren A. [unclear]

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 2/1/93

FURTHER: HES

L&C
RESOURCES
JUDICIARY
FINANCE

Date of 5-Day Notice: 2/3/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-17-93

STATE AFFAIRS Committee considered SB 79

Termination dates for various boards, comsns, councils, agencies, committees and divisions of state govt; repealing obsolete statutes relating to the Fire Comsn, Bd. of Electrical Examiners; termination of agency programs/activities; increasing maximum interval of sunset reviews; efd. and recommends:

[x] replace with CS SB79 and recommends it be replaced with (STA)

[x] same title
[x] new title
[] technical title change (HB only)

[] attaches amendment(s)

and report it back as follows

[] adopts _____ Letter of Intent

[] further referral to the _____

[] do pass

[] do not pass

[] no recommendation

[x] individual recommendations

3 CFV

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Dept. Commerce	2-10-93	✓	
APUC	2-10-93	✓	
leg. Audit	2-10-93	✓	

Department	Date	Zero	Fiscal

[] Appropriation No Fiscal No

[] Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

② Mike Miller - No Rec

③ Hy Ellis - needs amendment to keep independent Foster Care Review Board

③ [unclear] See Ellis Rec. [unclear]

③ [unclear] ("Ditto") Amend

① Loren A. [unclear]

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

DATE: 2/19/93

FURTHER: L&C
RESOURCES
JUDICIARY
FINANCE

DATE TURNED INTO OFFICE: 3-18-93

HES Committee considered SENATE BILL NO. 79

TERMINATION DATES OF BOARDS/COMMISSIONS/COUNCILS/AUTHORITIES. EFD

and recommends it
be replaced with

and recommends:

- replace with _____ CS SB 79 (HES) same title
- new title
- or adopt previous _____ CS _____ technical title change (HB only)
- attaches amendment(s) *& repts it to w/ no rec*
- adopts _____ Letter of Intent
- further referral to the _____

4 of 10

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
DCED		✓	(ST)CS
APUC		✓	(ST)CS
LEG AUDIT		✓	(ST)CS
ADMIN	3/5/93	✓	

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Mike Miller No Rec
J. Duncan No Rec.
J. Ellis No Rec.
J. E. Sapp No Rec.
Bob [unclear] No Rec
Loren A. [unclear] NR
Atkins [unclear] No Rec

Chair: Signature and Recommendation

SB

82

HFIN

FILE

FIRST SENATE
LETTER OF INTENT -- CSSB 82(TRA)

IN THE SENATE

BY FRANK

It is the intent of the Legislature that the Department of Transportation work with the oil field operators at Prudhoe Bay to allow public access to the Arctic Ocean.

Adopted by the Senate: 4/7/93 & 4/8/93

LETTER OF INTENT

It is the intent of the legislature that the Administration will maintain adequate fish and wildlife protection and enforcement officials in the game management units adjacent to the Dalton Highway during hunting seasons in those units for the purpose of enforcing AS 16.05.789, and other applicable game laws and regulations. It is also the intent of the legislature to support the continuation of a game management checkpoint on the Dalton Highway. That checkpoint yields significant voluntary information that allows our state to properly manage game resources. Finally, in order to better serve the residents living in the area adjacent to the Dalton Highway corridor, it is the intent of the legislature that the Administration use its executive powers to create and periodically convene a Dalton Highway Regional Advisory Committee, composed of individuals, organizations or agencies with interest in the region, to make recommendations with respect to economic activities and opportunities in the region as well as other topics of concern, including public safety and game management issues.

Adopted by the Senate: 4/7/93 + 4/8/93

FISCAL NOTE

Revision Date:
Title: Opening the Dalton Highway

Department Affected: DOT&PF
BRU: Northern M&O

Sponsor: Frank
Requestor:

Component: Interior M&O
Component Serial Number: 586

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$0

ANALYSIS: (Attach a separate page if necessary)

Changes in CSS82 (TRA)
have no fiscal impact. This
fiscal note is appropriate.
2-25-93 [Signature]
date Comte Aide (initial)

Prepared by: Norm Piispanen

Phone: 451-2381

Division: Northern Region Planning

Date: February 11, 1993

Approved by Commissioner: [Signature]
Frank C. Tarpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: February 11, 1993

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FISCAL NOTE

No. 2

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 82

(S) Publish Date: 2-26-93

Revision Date: _____

Department Affected: Fish & Game

Title: An Act relating to the Dalton Highway

BRU: Wildlife Conservation

Sponsor: Senator Frank

Component: Wildlife Conservation

Requestor: Senate Transportation

COMPONENT SERIAL NO. 0473

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	10.6	10.9	11.2	11.5	11.8	12.1
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	16.1	16.4	16.7	17.0	17.3	17.6

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.1	16.4	16.7	17.0	17.3	17.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	16.1	16.4	16.7	17.0	17.3	17.6

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

Fish and Wildlife Tech III will be hired for 3 months to monitor hunting activities and hel

Changes in CS582 (TRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

2-25-93 JNA
date Comte Aide (initial)

Prepared By: Wayne L. Regelin

Division: Wildlife Conservation

Date: 2/11/93

Approved by Commissioner: [Signature]

Agency: Department of Fish and Game

Date: 2/12/93

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FISCAL NOTE

No. 5

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Bill Version: CSSB 82 (TRA)

(S) Publish Date: 3-22-93

Revision Date: February 1, 1993
Title: An Act relating to the Dalton Highway

Dept. Affected: Natural Resources
BRU: Resource Development
Component: Land Development

Sponsor: Senators Frank, Sharp, Miller, Pearce, Phillips
Requestor: _____

COMPONENT SERIAL NO. 431

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0

REVENUE FUND SOURCE:	None	None	None	None	None	None
----------------------	------	------	------	------	------	------

FUNDING:

(Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROG RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	None	None	None	None	None	None
PART-TIME	None	None	None	None	None	None
TEMPORARY	None	None	None	None	None	None

Estimate of current year (FY 93) impact \$ None

ANALYSIS: (Attach a separate page if necessary.)
 This bill will open up the Dalton Highway to public use to the Arctic Ocean. We expect that this increased public use will create additional infrastructure demands which will be met by the Department of Transportation and Public Facilities. In BLM's Utility Corridor Management Plan, they have suggested that the state develop a destination campground at the terminus of the Dalton Highway. If such a facility is needed it will be identified as a separate CIP funded project (in combination with available federal funds).

Prepared By: Ron Swanson
 Division: Land

Phone: 762-2692
 Date: Feb. 18, 1993

Approved by Commissioner: *[Signature]*
 Agency: Natural Resources

Date: 2-22-93

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FISCAL NOTE

No. 6

Bill Version: CSSB 82(TRA)

(H) Publish Date: 3/16/94

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. C

Revision Date: 12/28/93
 Title: An Act relating to the Dalton Highway
 Sponsor: Senator Frank
 Requestor: Senate Transportation

Dept. Affected: Fish and Game
 BRU: Wildlife Conservation
 Component: Wildlife Conservation
 COMPONENT SERIAL NO. 0473

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	10.6	10.9	11.2	11.5	11.8	12.1
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	16.1	16.4	16.7	17.0	17.3	17.6
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.1	16.4	16.7	17.0	17.3	17.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	16.1	16.4	16.7	17.0	17.3	17.6

Estimate of any current year (FY 94) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Fish and Wildlife Technician III will be hired for 3 months to monitor hunting activities and help enforce regulations relating to off-road vehicles.

Prepared By: Wayne L. Regelin
 Division: Wildlife Conservation
 Approved by Commissioner: [Signature]
 Agency: Alaska Department of Fish and Game

Phone: 465-4191
 Date: 12/28/93
 Date: 1/14/94

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COMMITTEE COPY

FISCAL NOTE

Revision Date: _____ Department Affected: DOT&PF
 Title: Opening the Dalton Highway BRU: Northern M&O
 Sponsor: Frank Component: Interior M&O
 Requestor: _____ Component Serial Number: #586

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Norm Piispanen

Phone: 451-2210

Division: Northern Region Planning

Date: November 2, 1993

Approved by Commissioner:  _____

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: November 9, 1993

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COMMITTEE COPY

#4

FISCAL NOTE

Bill Version: CSSB 82 (TRA)

(3) Publish Date: 3-22-93

Revision Date: 3/22/93
Title: An Act relating to the Dalton Highway

Affected Agency: Dept of Public Safety
BRU: Wildlife

Sponsor: Senator Frank
Requestor: Senate Finance Committee

Components: Enforce & Invest. Service
Comp. Ser. No.: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	75.0	75.0	75.0	75.0	75.0	75.0
Travel						
Contractual	9.0	9.0	9.0	9.0	9.0	9.0
Supplies	15.0	15.0	15.0	15.0	15.0	15.0
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	99.0	99.0	99.0	99.0	99.0	99.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (THOUSANDS OF DOLLARS)

General Fund	99.0	99.0	99.0	99.0	99.0	99.0
Federal Fund						
Other						
TOTAL	99.0	99.0	99.0	99.0	99.0	99.0

POSITIONS:

Full-Time						
Part-Time						
Temporary	3	3	3	3	3	3

Est. of FY93 impact: 0.0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Will allow for 3 seasonal (5 months) fish & wildlife enforcement officers; two to be stationed at Coldfoot and one roving.

These officers would use the Department's existing aircraft that is under utilized in Fairbanks. Four wheel drive vehicles and other equipment would come from the Department's current inventory.

Prepared By: Senator Frank, Co-chair *[Signature]* Date: 3/22/93
Phone: 465-3709

Prepared By: Senator Pearce, Co-chair *[Signature]* Date: 3/22/93
Phone: 465-4993

S B

8 2

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/26/93

FURTHER:

DATE TURNED INTO OFFICE: 3-22-93

The Finance Committee considered SENATE BILL NO. 82

"An Act relating to the Dalton Highway."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS SB 82 (TRA)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
<i>XC</i> DPS	3-22-93		99.0
DNR	2-22-93	<i>B</i>	

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
DOTPE	2-11-93	<i>0</i>	
DF+B	2-12-93		16.1

Appropriation No Fiscal Note

DO PASS.

George T. ...
Bob ...

1. *Should do pass*
 Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Tim Kelly
Steve ...
Walt ...

2. *True Clearance - ID Pass*
 Co-Chair: Signature/Recommendation

FISCAL NOTE

Revision Date: 3/22/93
 Title: An Act relating to the Dalton Highway
 Sponsor: Senator Frank
 Requestor: Senate Finance Committee

Affected Agency: Dept of Public Safety
 BRU: Wildlife
 Components: Enforce & Invest. Service
 Comp. Ser. No.: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	75.0	75.0	75.0	75.0	75.0	75.0
Travel						
Contractual	9.0	9.0	9.0	9.0	9.0	9.0
Supplies	15.0	15.0	15.0	15.0	15.0	15.0
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	99.0	99.0	99.0	99.0	99.0	99.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (THOUSANDS OF DOLLARS)

General Fund	99.0	99.0	99.0	99.0	99.0	99.0
Federal Fund						
Other						
TOTAL	99.0	99.0	99.0	99.0	99.0	99.0

POSITIONS:

Full-Time						
Part-Time						
Temporary	3	3	3	3	3	3

Est. of FY93 impact: 0.0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Will allow for 3 seasonal (5 months) fish & wildlife enforcement officers; two to be stationed at Coldfoot and one roving.

These officers would use the Department's existing aircraft that is under utilized in Fairbanks. Four wheel drive vehicles and other equipment would come from the Department's current inventory.

Prepared By: Senator Frank, Co-chair *[Signature]* Date: 3/22/93
 Phone: 465-3709

Prepared By: Senator Pearce, Co-chair *[Signature]* Date: 3/22/93
 Phone: 465-4993

FISCAL NOTE

2/24/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

BILL NO. SB 92

TRA then FND

Revision Date: February 1, 1993
Title: An Act relating to the Dalton Highway

Dept. Affected: Natural Resources
BRU: Resource Development
Component: Land Development

Sponsor: Senators Frank, Sharp, Miller, Pearce, Phillips
Requestor: _____

COMPONENT SERIAL NO. 431

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0

REVENUE FUND SOURCE:	None	None	None	None	None	None
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FUNDING:

(Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROG RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	None	None	None	None	None	None
PART-TIME	None	None	None	None	None	None
TEMPORARY	None	None	None	None	None	None

Estimate of current year (FY 93) impact \$ None

ANALYSIS: (Attach a separate page if necessary.)
This bill will open up the Dalton Highway to public use to the Arctic Ocean. We expect that this increased public use will create additional infrastructure demands which will be met by the Department of Transportation and Public Facilities. In BLM's Utility Corridor Management Plan, they have suggested that the state develop a destination campground at the terminus of the Dalton Highway. If such a facility is needed it will be identified as a separate CIP funded project (in combination with available federal funds).

Did not
travel w/orig.
bill.

Prepared By: Ron Swanson
Division: Land

Phone: 762-2692
Date: Feb. 18, 1993

Approved by Commissioner: *[Signature]*
Agency: Natural Resources

Date: 2-22-93

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STATE OF ALASKA
1993 LEGISLATIVE SESSION

FISCAL NOTE

No. 1
Btu Version: SB 82
(S) Publish Date: 2-26-93

Revision Date:
Title: Opening the Dalton Highway

Department Affected: DOT&PF
BRU: Northern M&O

Sponsor: Frank
Requestor:

Component: Interior M&O
Component Serial Number: 586

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$0

ANALYSIS: (Attach a separate page if necessary)	Changes in <u>C55882 (TRA)</u> have no fiscal impact. This fiscal note is appropriate. <u>2-25-93</u> date <u>[Signature]</u> Comptroller Aide (initial)
---	---

Prepared by: Norm Piispanen

Phone: 451-2381

Division: Northern Region Planning

Date: February 11, 1993

Approved by Commissioner: [Signature]
Frank O. Tarpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: February 11, 1993

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FISCAL NOTE

No. 2

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 82

(S) Publish Date: 2-26-93

Revision Date: _____

Department Affected: Fish & Game

Title: An Act relating to the Dalton Highway

BRU: Wildlife Conservation

Sponsor: Senator Frank

Component: Wildlife Conservation

Requestor: Senate Transportation

COMPONENT SERIAL NO. 0473

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	10.6	10.9	11.2	11.5	11.8	12.1
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	16.1	16.4	16.7	17.0	17.3	17.6

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.1	16.4	16.7	17.0	17.3	17.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	16.1	16.4	16.7	17.0	17.3	17.6

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

Fish and Wildlife Tech III will be hired for 3 months to monitor hunting activities and hel

Changes in CSSB82 (TRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
2-25-93 MA
date Comte Aide (initial)

Prepared By: Wayne L. Regelin

Division: Wildlife Conservation

Date: 2/11/93

Approved by Commissioner: [Signature]

Agency: Department of Fish and Game

Date: 2/12/93

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FISCAL NOTE

No. 3

II Version: SB 82

(S) Publish Date: 2-26-93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act relating to the Dalton Highway." BRU: Alaska State Troopers and Fish & Wildlife Protection
 Component: Detachments (AST) and Enforcement & ISU (FWP)
 Sponsor: Senator Frank
 Requestor: Senate Transportation Committee COMPONENT SERIAL NO. 799 and 490

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	315.3	315.3	315.3	315.3	315.3	315.3
TRAVEL	34.0	16.0	16.0	16.0	16.0	16.0
CONTRACTUAL	117.7	117.7	117.7	117.7	117.7	117.7
SUPPLIES	28.3	28.3	28.3	28.3	28.3	28.3
EQUIPMENT	291.4	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	786.7	477.3	477.3	477.3	477.3	477.3
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE FUND SOURCE:	0.0					

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	786.7	477.3	477.3	477.3	477.3	477.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	786.7	477.3	477.3	477.3	477.3	477.3

POSITIONS:

FULL-TIME	4	4	4	4	4	4
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY 93) impact: \$ 786.7

ANALYSIS: (Attach a separate page if necessary.)
 See attached analysis.

Changes in CS 582 (TRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
2-25-93 JMA
 date Comte Aide (initial)

Prepared By: Francis C. Allan Phone: 269-5691
 Division: Alaska State Troopers Date: 02/12/93
 Approved by Commissioner: [Signature] Date: 2/16/93
 Agency: Richard I. Burton, Dept. of Public Safety

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The legislation effectively opens the Dalton Highway throughout the entire year for public travel. A full range of law enforcement services must be provided to assure the safety of the public and enforcement of fish and game laws.

Increased activity is projected for both Alaska State Trooper (AST) enforcement patrol unit and Fish and Wildlife Protection (FWP) enforcement units. AST will be assigned to cover the area to provide for accident response, highway patrol, criminal investigation, and most importantly search and rescue services. FWP is projecting an increase in fish and game violations which will require additional enforcement. The majority of enforcement will require off-highway activity.

Four additional State Trooper positions (3 AST and 1 FWP) will be needed to provide adequate enforcement. One AST Trooper will be assigned to Seven Mile (where housing is available at virtually no increased cost) and two others which will rotate from Fairbanks to pipeline camps to provide coverage of the road system. Communications is anticipated to rely on the Alyeska security system. Non-personal services costs include seventy-five flying hours for the Fairbanks based AST helicopter, vehicles and operating costs.

The FWP Trooper will occupy the Coldfoot housing unit that was slated for closure in the FY94 budget (thus incurring only minimal housing costs). Additionally, a seasonal (five months) Fish and Wildlife Enforcement Officer will be stationed in Coldfoot (using transit living accommodations in the existing hangar). Other costs include a vehicle purchase and operating costs plus seventy-five additional hours of helicopter time to reach remote sites.

Summarized on the following page are the personal services and related operating costs for each location for the first year only:

Department of Public Safety
 Fiscal Note Analysis
 SB 82, Dalton Highway
 Page 3

	AST Trooper <u>1x7Mile</u>	AST Trooper <u>2xRoving</u>	FWP Trooper <u>1xColdfoot</u>	FWP FWEC <u>1xColdfoot</u>	Total
Pers. Serv.	\$68.6	\$137.2	\$84.5	\$25.0	\$ 315.3
Travel	11.0	12.0	11.0	-	34.0
Contractual	21.9	43.8	52.0	-	117.7
Supplies	2.5	5.0	20.8	-	28.3
Equipment	27.7	55.4	208.3	-	291.4
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Totals	\$131.6	\$253.3	\$376.6	\$25.0	\$ 786.7

Personal Services

Four full-time trooper positions and one seasonal FWEO.

Travel

Required per mandatory training needs. Transfer costs for the Troopers to be stationed at Seven Mile and Coldfoot are included in the first year only.

Contractual

Expenses related to utilities, vehicle and aircraft operation and maintenance, personnel training, and personnel support costs.

Supplies

Office supplies and miscellaneous enforcement needs, personnel uniforms, consumable vehicle accessories.

Equipment

Four heavy duty 4 X 4 vehicles with necessary communications, one single engine aircraft with wheels & skis (FWP use and Search & Rescue missions), one snow machine & one ATV and trailer, minimal office furniture, and standard trooper firearms. Equipment is needed in the first year only.

Position Title AST State Trooper		Number of Positions 2	Range/Step 76/A	Bargaining Unit PSEA
Time Status PFT	Staff Months 24.0	Location Fairbanks	Election District 29-34	
Type of Expenditure		Amount		
1	2	3		
Salary*	95,130			
Benefits*	42,080			
Premium Pay (Included in Above)				
Other				
Total Personal Services		137.2		
Travel		12.0		
Contractual		43.8		
Commodities		4.9		
Equipment		55.4		
Other				
Total Cost		253.3		
Funding Source For Total Cost				
Federal Receipts	1002			
G. Match	1003			
General Fund	1004	253.3		
Program Receipts/GF	1005			
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS calculations.				
Justification Two fully trained and experienced law enforcement officers are needed to provide accident response, patrol, investigation, and search and rescue along the Dalton Highway. These Trooper positions must have 4 X 4 vehicles (class 152) in order to be able to travel the rough road during winter conditions. 4.0 is included for training costs for the new Troopers to fill these positions. All other costs are average Trooper costs and are based upon experience.				

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
BRU Alaska State Troopers
COMPONENT Detachments

FY 94

Page 4 of 6
Revised Date