

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1124

198

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
95	Fairbanks North Star Schools	11	\$897.6	\$269.3	\$628.3	\$37,072.7	Districtwide Major Repair/Renovation
96	Haines Borough Schools	12	\$216.5	\$65.0	\$151.6	\$37,224.2	Swimming Pool Building Roof Replacement
97	Yukon/Koyukuk Schools	13	\$251.5		\$251.5	\$37,475.7	Kattag Vocational Education Facility Renovation
98	Juneau Borough Schools	14	\$647.0	\$194.1	\$452.9	\$37,928.6	Auke Bay Roof Replacement
99	Juneau Borough Schools	15	\$400.0	\$120.0	\$280.0	\$38,208.6	Mendenhall River Elementary Roof Repair
100	Iditarod Area Schools	16	\$53.0		\$53.0	\$38,261.6	Anvik Oil Storage
101	Kenai Peninsula Borough Schools	17	\$129.9	\$39.0	\$90.9	\$38,352.5	Nikiski Elementary Roof Replacement
102	Iditarod Area Schools	18	\$26.0		\$26.0	\$38,378.5	Grayling Oil Storage
103	Chugach Schools	19	\$48.0		\$48.0	\$38,426.5	Whittier School Roof Repairs
104	Juneau Borough Schools	20	\$166.0	\$49.8	\$116.2	\$38,542.7	Juneau Douglas High School Roof Repairs
Total for Priority Type 3 =			\$6,713.4	\$1,336.8	\$5,376.6		
PRIORITY 4 : CODE UPGRADE							
105	Fairbanks North Star Schools	1	\$572.0	\$171.6	\$400.4	\$400.4	Hunter Elementary Renovation
106	Nome City Schools	2	\$885.0	\$132.8	\$752.3	\$1,152.7	Nome Beltz Code Upgrade
107	Petersburg City Schools	3	\$150.0	\$45.0	\$105.0	\$1,257.7	Elementary School Code Upgrades
108	Lower Kuskokwim Schools	4	\$2,739.0		\$2,739.0	\$3,996.7	Districtwide Water Treatment
109	Fairbanks North Star	5	\$988.0	\$296.4	\$691.6	\$4,688.3	Lathrop High School Renovations
110	Lower Kuskokwim Schools	6	\$5,216.0		\$5,216.0	\$9,904.3	Districtwide Subsurface Water Treatment

**Capital Improvement Program Budget Request - January 21, 1993
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DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
111	St. Mary's Schools	7	\$737.0	\$36.9	\$700.2	\$10,604.4	Code Upgrade
112	Lower Kuskokwim Schools	8	\$4,066.0		\$4,066.0	\$14,670.4	Districtwide Asbestos Abatement
113	Kenai Peninsula Borough Schools	9	\$2,332.3	\$699.7	\$1,632.6	\$16,303.0	Kenai Junior High Asbestos Abatement
114	Yukon Flats Schools	10	\$11,900.0		\$11,900.0	\$28,203.0	Fort Yukon New School Replacement
115	Kenai Peninsula Borough Schools	11	\$124.5	\$37.4	\$87.2	\$28,290.2	Homer Intermediate Asbestos Abatement
116	Fairbanks North Star Schools	12	\$138.7	\$41.6	\$97.1	\$28,387.3	Districtwide Fire Protection
117	Kenai Peninsula Borough Schools	13	\$46.8	\$14.0	\$32.8	\$28,420.0	Paul Banks Elementary Asbestos Abatement
118	Iditarod Area Schools	14	\$322.5		\$322.5	\$28,742.5	Anvik School Kitchen Upgrade & 2nd Floor Storage
119	Kenai Peninsula Borough Schools	15	\$79.6	\$23.9	\$55.7	\$28,798.2	Susan B. English Asbestos Abatement
120	Anchorage Schools	16	\$3,000.0	\$900.0	\$2,100.0	\$30,898.2	Fire Code Violations Projects
121	Kenai Peninsula Borough Schools	17	\$221.0	\$66.3	\$154.7	\$31,052.9	Seward Elementary Asbestos Abatement
122	Annette Island Schools	18	\$178.9		\$178.9	\$31,231.8	Districtwide Asbestos Removal
123	Northwest Arctic Borough Schools	19	\$2,056.4	\$308.5	\$1,747.9	\$32,979.8	Districtwide Deferred Major Maintenance
124	Haines Borough Schools	20	\$521.0	\$156.3	\$364.7	\$33,344.5	Districtwide Handicap Access
125	Sitka Borough Schools	21	\$538.3	\$161.5	\$376.8	\$33,721.3	Baranof Elementary Lighting Upgrade
126	North Slope Borough Schools	22	\$50.0	\$20.0	\$30.0	\$33,751.3	Anaktuvuk Pass Welding Room Renovation

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
127	Fairbanks North Star Schools END OF FY94 FUNDING	23	\$13,079.6	\$3,923.9	\$9,155.7	\$42,907.0	Denali Elementary Replacement
128	Copper River Schools	24	\$1,484.0	\$14.8	\$1,469.2	\$44,376.2	Glennallen Elementary Remodel
129	Fairbanks North Star Schools END OF FY95 FUNDING	25	\$13,709.9	\$4,798.5	\$8,911.4	\$53,287.6	Nordale Elementary Replacement
130	Bering Strait Schools	26	\$4,627.9	\$111.1	\$4,516.8	\$57,804.4	White Mountain Elementary Addition
131	North Slope Borough Schools	27	\$50.0	\$25.0	\$25.0	\$57,829.4	Nuiqsut Welding Room Renovation
132	Northwest Arctic Borough Schools	28	\$3,378.0	\$844.5	\$2,533.5	\$60,362.9	Districtwide Fuel Tank Farm Upgrade
133	Hydaburg City Schools	29	\$35.0	\$1.8	\$33.3	\$60,396.2	Replacement of Fuel Storage Tanks
134	Fairbanks North Star Schools	30	\$13,400.0	\$5,350.0	\$8,040.0	\$68,436.2	Eielson Air Force Base Elementary School
135	Kodiak Island Borough Schools	31	\$1,700.0	\$680.0	\$1,020.0	\$69,456.2	Kodiak High School Code Upgrade
136	Anchorage Schools	32	\$2,000.0	\$800.0	\$1,200.0	\$70,656.2	Districtwide Kitchen Upgrades
137	Kenai Peninsula Borough Schools	33	\$40.3	\$16.1	\$24.2	\$70,680.4	Homer Junior High Handicap Access
138	Kenai Peninsula Borough Schools	34	\$40.3	\$16.1	\$24.2	\$70,704.5	Kenai Junior High Handicap Access
139	North Slope Borough Schools	35	\$800.0	\$400.0	\$400.0	\$71,104.5	Kaktovik Mechanical System Upgrade
140	Iditarod Area Schools	36	\$57.5	\$1.4	\$56.1	\$71,160.7	Lime Village Well
141	Kuspuk Schools	37	\$255.0	\$6.1	\$248.9	\$71,409.5	Underground Fuel Tank Removal
	Total for Priority Type 4 =		\$91,520.5	\$20,111.0	\$71,409.5		

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
PRIORITY 5 : OPERATIONAL COST SAVINGS							
142	Hydaburg City Schools	1	\$86.0	\$86.0			High School Heating System Upgrade
143	Fairbanks North Star Schools	2	\$2,284.2	\$2,284.2			District Physical Plant Facility
144	Alaska Gateway Schools	3	\$450.0	\$450.0			Northway Sewer Replacement
145	Fairbanks North Star Schools	4	\$4,574.0	\$4,574.0			District Food Service Facility
	Total for Priority Type 5 =		\$7,394.2	\$7,394.2			
PRIORITY 6 : FUNCTIONAL UPGRADE							
146	Sitka Borough Schools	1	\$1,033.0	\$1,033.0			Baranof Elementary School Addition
147	Nome City Schools	2	\$5,155.0	\$5,155.0			Nome-Beltz Middle School Remodel
148	Pribilof Schools	3	\$634.4	\$634.4			St. George Media Center & Kitchen Addition
149	North Slope Borough Schools	4	\$3,498.0	\$3,498.0			Point Lay Gym/Classroom Addition
150	Dillingham City Schools	5	\$1,864.5	\$1,864.5			Elementary School Addition
151	Mat-Su Borough Schools	6	\$9,100.0	\$9,100.0			Swanson Elementary School Renovation/Addition
152	Lower Kuskokwim Schools	7	\$1,000.0	\$1,000.0			Chefornak Improvements
153	Chugach Schools	8	\$78.0	\$78.0			Whittier Voc-Ed, Phase II
154	Lake & Peninsula Schools	9	\$1,100.0	\$1,100.0			Pilot Point School Replacement
155	Cordova City Schools	10	\$1,730.0	\$1,730.0			Cordova High School Science & Computer Room
156	Anchorage Schools	11	\$8,700.0	\$8,700.0			West High School Addition and Renovation
157	Anchorage Schools	12	\$32,250.0	\$32,250.0			Chugiak/Eagle River New Junior High

**Capital Improvement Program Budget Request - January 21, 1993
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DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
158	Mat-Su Borough Schools	13	\$6,000.0	\$6,000.0			Palmer Middle School Addition
159	Juneau Borough Schools	14	\$300.0	\$300.0			Gastineau Elementary Renovation
160	Yupit Schools	15	\$17,354.0	\$17,354.0			Consolidated High School & Boarding House
161	Kodiak Island Borough Schools	16	\$7,400.0	\$7,400.0			Kodiak High School Classroom Upgrade
162	Bristol Bay Borough Schools	17	\$3,449.5	\$3,449.5			Naknek K-12 Gymnasium Addition
163	Anchorage Schools	18	\$4,200.0	\$4,200.0			Wonder Park Elementary Addition
164	Anchorage Schools	19	\$4,700.0	\$4,700.0			College Gate Elementary Addition
165	Anchorage Schools	20	\$3,450.0	\$3,450.0			Ocean View Elementary Addition
166	Kenai Peninsula Borough Schools	21	\$1,263.6	\$1,263.6			Nikolaevsk Gym Expansion
167	Lake & Peninsula Schools	22	\$1,600.0	\$1,600.0			Port Heiden Addition
168	Anchorage Schools	23	\$4,500.0	\$4,500.0			Williwaw Addition
169	Pribilof Schools	24	\$378.7	\$378.7			St. Paul Kitchen Construction
170	Anchorage Schools	25	\$1,600.0	\$1,600.0			Chugiak Elementary Addition
171	Hydaburg City Schools	26	\$108.2	\$108.2			District Maintenance/Storage Building
172	Nenana City Schools	27	\$136.0	\$136.0			Nenana School Gym Floor Replacement
173	Cordova City Schools	28	\$21,704.2	\$21,704.2			Elementary Addition and Remodel
174	Kuspuk Schools	29	\$510.0	\$510.0			Kalskag George Morgan Jr/Sr High Addition

**Capital Improvement Program Budget Request - January 21, 1993
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DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
175	Denali Borough Schools	30	\$500.0	\$500.0			Anderson Old Gym Remodel
176	Hoonah City Schools	31	\$1,639.2	\$1,639.2			Multipurpose Facility, Phase II
177	Denali Borough Schools	32	\$200.0	\$200.0			Cantwell School Gym
178	Anchorage Schools	33	\$8,650.0	\$8,650.0			Romig Junior High/Middle School Addition
179	Petersburg City Schools	34	\$700.0	\$700.0			Middle/High School Shop Addition
180	Nenana City Schools	35	\$64.2	\$64.2			Environmental Science Lab
181	Juneau Borough Schools	36	\$600.0	\$600.0			Access Reconfiguration
	Total for Priority Type 6 = PRIORITY 7 : OTHER		\$157,150.5	\$157,150.5			
182	Juneau Borough Schools	1	\$177.0	\$177.0			JDHS/UA Pedestrian Overpass Upgrade
183	Petersburg City Schools	2	\$175.0	\$175.0			Petersburg Schools Vehicle Access North
184	Skagway City Schools	3	\$27.5	\$27.5			Track & Field Construction
185	Kenai Peninsula Borough Schools	4	\$35.0	\$35.0			Soldotna High Ventilation of Pool Locker
186	Kenai Peninsula Borough Schools	5	\$210.0	\$210.0			Skyview High Resurface Track
187	Sitka Borough Schools	6	\$1,313.0	\$1,313.0			Districtwide Maintenance Building/Warehouse
188	Nenana City Schools	7	\$4,095.0	\$4,095.0			Regional Dormitory
189	Tanana City Schools	8	\$4,564.0	\$4,564.0			Regional High School Dormitory
	Total for Priority Type 7 = GRAND TOTAL:		\$10,596.5	\$10,596.5		\$456,276.7	

Department of Education
Public School Construction / Major Maintenance Funding Plan
Fiscal Years 1994 - 1997
January 21, 1993

FISCAL YEAR 1994-1997
CAPITAL IMPROVEMENT PROGRAM BUDGET PROPOSAL

- * SEEKS \$520 MILLION IN FUNDING FOR CONSTRUCTION AND MAJOR MAINTENANCE OF PUBLIC SCHOOLS, BASED ON PRIORITIZED NEED
- * SPREADS DOLLARS BETWEEN URBAN AND RURAL COMMUNITIES
- * FUNDS ALL PRIORITY 1 LIFE/HEALTH/SAFETY AND FINAL PRE-HB37 CARRY OVER PROJECTS, 20% OF THE PRIORITY 2 UN-HOUSED STUDENT PROJECTS, ALL OF THE PRIORITY 3 PROTECTION OF STRUCTURE PROJECTS AND HALF OF THE PRIORITY 4 CODE UPGRADE PROJECTS IN FY94
- * ESTABLISHES A MAJOR MAINTENANCE FUND IN FY94, INCREASING EMPHASIS ON PREVENTIVE MAINTENANCE
- * FUNDS AN AVERAGE OF 1,600 JOBS EACH YEAR, DISTRIBUTED THROUGH OUT THE STATE
- * CARRIES BROAD PUBLIC, ASSOCIATION AND SPECIAL INTEREST GROUP SUPPORT
- * SATISFIES THE MOST PRESSING EDUCATIONAL NEEDS AND PROMOTES LOCAL EMPLOYMENT AND ECONOMIC DEVELOPMENT
- * INCREASES THE LOCAL SHARE OVER A FOUR YEAR TIME PERIOD TO PARALLEL THE MATCHING GRANT PROGRAM
- * DEVELOPS REVISED FUNDING CATEGORIES FOR ALL PROJECTS AND ESTABLISHES CONSTRUCTION STANDARDS PRIOR TO FY95 FUNDING CYCLE

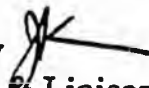


Alaska Permanent Fund Corporation
P.O. Box 25500 Juneau, Alaska 99802-5500
(907) 465-2047

MEMORANDUM

DATE: January 14, 1993

TO: Harry Gamble
Department of Education

FROM: Jim Kelly 
Research & Liaison Officer

SUBJECT: **Analysis of the Impact of Making Certain
Changes to the Current Use of Fund Income**

Attached are two financial projections prepared by the Alaska Permanent Fund Corporation at your request.

Financial Projection #1: This is the status quo case as of November 30, 1992. It provides the benchmark against which to compare and contrast any changes to current law.

Financial Projection #2: This projection makes the following changes to the status quo: (1) in fiscal 1993 and 94, \$150 million is appropriated from the Fund's earnings reserve account to the General Fund; and (2) in fiscal 1995 and 96, \$100 million is appropriated.

This analysis concerns itself with the following impacts on the Permanent Fund:

- * How would the changes affect the growth of Fund principal?
- * How would they affect the level of Fund net income produced in the future?

- * How would they affect total dividend distributions (in millions), and the amounts of annual per capita dividends?
- * How would they affect inflation-proofing transfers?
- * How would they affect amounts available for distribution to the General Fund.

To provide analysis-at-a-glance, the impacts for the fiscal years 1993, 2000, 2005 and 2010 are pulled off the projection sheets and juxtaposed below

	Status Quo <i>(in millions)</i>	Projection #2 <i>(in millions)</i>
Fund Principal Balance		
June 30, 1993:	\$12,324	\$12,324
June 30, 2000:	19,540	19,540
June 30, 2005:	26,638	25,819
June 30, 2010:	34,211	33,170
Annual Net Income		
Fiscal 1993:	\$1,073	\$1,073
Fiscal 2000:	1,802	1,745
Fiscal 2005:	2,386	2,313
Fiscal 2010:	3,072	2,978
Dividend Distribution		
Fiscal 1993:	\$ 517	\$ 517
Fiscal 2000:	807	781
Fiscal 2005:	1,127	1,091
Fiscal 2010:	1,464	1,420

Status Quo
(in millions)

Projection #2
(in millions)

Per Capita Dividends

1993:	\$ 922	\$ 922
2000:	1,233	1,191
2005:	1,552	1,502
2010:	1,849	1,791

Inflation-Proofing Transfers

Fiscal 1993:	\$ 365	\$ 365
Fiscal 2000:	1,106	1,106
Fiscal 2005:	1,260	1,221
Fiscal 2010	1,607	1,559

Distributions to the General Fund

Fiscal 1993:	-0-	\$150
Fiscal 2000:	-0-	-0-
Fiscal 2005:	-0-	-0-
Fiscal 2010:	-0-	-0-

Compared to the status quo, the most noticeable effects of adoption of the changes depicted in **Projection #2** would be as follows:

- * *Fund principal* would be the same in 2000, \$819 million smaller in 2005, and \$1.041 billion smaller in 2010.
- * *Net income* would be \$57 million smaller in 2000, \$73 million smaller in 2005, and \$94 million smaller in 2010.
- * *The dividend distribution* would be \$26 million smaller in 2000, \$36 million smaller in 2005, and \$44 million smaller in 2010.
- * *Per capita dividends* would be \$42.00 smaller in 2000, \$50.00 smaller in 2005, and \$58.00 in 2010. (Note: Dividends would be

the same in fiscal 1993, \$2.00 smaller in 1994, \$7.00 smaller in 1995, \$14.00 smaller in 1996 and \$22.00 smaller in 1997.)

- * The *inflation-proofing transfer* would be the same in 2000, \$39 million smaller in 2005, and \$48 million smaller in 2010.
- * The *distribution to the General Fund* would be \$150 million larger in 1993, and the same in 2000, 2005, and 2010. (Note: Distributions to the General Fund would be \$150 million larger in 1994, \$100 million larger in 1995 and \$100 million larger in 1996.)

For Your Information: These projections are based on a certain set of basic assumptions; the numbers shown on these sheets would change if different assumptions were used. The assumptions used in the preparation of each projection are listed at the bottom of each projection sheet, and explained herein.

It is the Corporation's policy to use conservative assumptions wherever possible. Thus, the Fund's long-term rate of return is projected to average 3% per year after inflation; long-term inflation is projected to average 6% per year; and the assumptions for future dedicated State oil revenues are taken from the Department of Revenue's most recent "low case" forecast. The population assumptions used in the computation of future per capita dividend payments are derived from the Middle Series of the Department of Labor's "Population Projections" dated November 1991.

PLEASE NOTE THAT THE CORPORATION NEITHER SUPPORTS NOR OPPOSES ANY PROPOSED CHANGES TO THE CURRENT USE OF FUND EARNINGS, EXCEPT AS THEY MAY RELATE TO THE PROPER EXERCISE OF THE TRUSTEES' FIDUCIARY RESPONSIBILITIES AS REQUIRED UNDER THE PRUDENT INVESTOR RULE.



KENAI PENINSULA BOROUGH

144 N. BINKLEY • SOLDOTNA, ALASKA 99669
PHONE (907) 262-4441

DON GILMAN
MAYOR

POSITION PAPER
KENAI PENINSULA BOROUGH
SB 59 & SB 60
School Construction Grants
2/2/93

Senator Steve Reiger & Members of Senate HESS Committee:

The Kenai Peninsula Borough Assembly has not taken a position on SB 59 & SB 60. However, the Assembly has consistently been on record as supporting matching grant programs with the local match requirement of 30% or less. The following comments are from the Kenai Peninsula Borough Administration and I believe generally reflect the feelings of both the Assembly and School Board.

1. The Kenai Peninsula Borough supports the concepts embodied in SB 59 with the following exceptions:
 - A. The percentage of participation should be fixed; i.e. 15%, 30%, etc. instead of a sliding scale from 30% up to 55%. The simpler the program the easier it is to explain to voters when they are asked to approve bonds for school construction. The program which was in place for many years was a reimbursement program which was not fixed. Communities could never, with certainty, tell voters how much the school projects were going to cost. We do not object to an ability to pay schedule.
 - B. The construction grant fund and the major maintenance grant fund make imminent sense. The use of current HB 37 criteria does not. It is our feeling that the priority process, the plan review and approval process, and the design criteria from which the state will pay should all be revisited and the HB 37 evaluation process should be scrapped.

SB 59 & SB 60

2/2/93

Page 2

2. The Kenai Peninsula Borough supports SB 60 if a decision has been reached by the administration and legislature that school construction programs should be achieved with use of cash instead of bonds. It is our opinion that there is not enough money in regular general fund revenues and various other fund balances to carry out a \$600 million program over a four year period without using the undistributed income account. It further is our opinion that, if the undistributed income account is going to be used for anything, education construction is probably a preferred area for expenditure.

Mr. Chairman, if we can be of assistance to you or your staff on this important matter, please feel free to call upon us.



MATANUSKA-SUSITNA BOROUGH

350 East Dahlia Avenue, Palmer, Alaska 99645-6488
BOROUGH MAYOR'S OFFICE • Phone 745-9682

February 2, 1993

Senator Steve Reiger
State Capital
Juneau, AK 99801-1182

SENATE BILL 60 - CAPITAL CONSTRUCTION FOR SCHOOLS

We have reviewed SB 60 and have met with Commissioner Covey and the Governor's staff regarding this bill. In concept we like the legislation, but would recommend the following changes.

1. We agree with local participation by municipalities and REAA's based on their ability to pay. However, the local share should be a fixed rate - eliminate the three year sliding scale increase of 5 percent per year.
2. Change the projects criteria to make unhoused students a much higher priority.
3. If the legislature chooses not to use the undistributed permanent fund dividend earnings and substitutes state general obligations bonds as an alternative, make sure the state floats its bonds through the Alaska Bond Bank Authority based on the states bond rating. With this scenario, municipalities would only bond for their portion and pay the state - not the other way around. This would free up municipal bond capacity for other crucial projects.
4. Change the legislation to define "a school" then set standards for school construction that the state will fund. Any costs beyond the standards set by the state must be borne by the municipality.

MATANUSKA-SUSITNA BOROUGH


ERNEST W. BRANNON

pc: Commissioner Jerry Covey

SACKETT/GIBSON & ASSOCIATES

P.O. Box 20363, Juneau, Alaska 99802, (907) 463-4423, FAX (907) 463-6773

FACSIMILE TRANSMISSION**FAX: 465-3872**

TO: SEN. DRUE PEARCE
CO-CHAIR SENATE FINANCE COMMITTEE

4/13/93

ATTN: BILL MILES

FM: JOHN SACKETT

SUBJ: CSSB 60 (HES)

1. THIS IS THE LAST ITEM ON YOUR AGENDA FOR TOMORROW'S 8:30 AM SENATE FINANCE COMMITTEE MEETING.
2. IN CSSB 60 (HES) WHICH PASSED OUT OF SENATE HESS TODAY, CAN YOU MAKE A BREAKDOWN TO SENATE DISTRICT R, AND ALLOCATE THE \$7,500,000 IN THE FOLLOWING MANNER:

A.	YKSD/NULATU VOC ED UPGRADE	200.2
B.	YKSD/KALTAG VOC ED UPGRADE	251.5
C.	YKSD/ALLAKAKET SCH. ADDITION	1,461.6
D.	COPPER/GLENNALLEN 2ND SCH.	3,108.0
E.	COPPER/ CENTER ELEM. ADD.	1,881.4
F.	COPPER/GLENNALLEN ELEM. REMODEL	517.3

TOTAL: \$7,500.0

CC: SEN JALLO
ATTN: RONA

SACKETT/GIBSON & ASSOCIATES

P.O. Box 20363, Juneau, Alaska 99802, (907) 463-4423, FAX (907) 463-6773

FACSIMILE TRANSMISSION

FAX: 465-3872

TO: SEN. DRUE PEARCE
CO-CHAIR SENATE FINANCE COMMITTEE

4/13/93

ATTN: BILL MILES

FM: JOHN SACKETT

SUBJ: CSSB 60 (HES)

1. THIS IS THE LAST ITEM ON YOUR AGENDA FOR TOMORROW'S 8:30 AM SENATE FINANCE COMMITTEE MEETING.
2. IN CSSB 60 (HES) WHICH PASSED OUT OF SENATE HESS TODAY, CAN YOU MAKE A BREAKDOWN TO SENATE DISTRICT R, AND ALLOCATE THE \$7,500,000 IN THE FOLLOWING MANNER:

A.	YKSD/NULATO VOC ED UPGRADE	280.2
B.	YKSD/KALTAG VOC ED UPGRADE	251.5
C.	YKSD/ALLAKAKET SCH. ADDITION	1,451.6
D.	COPPER/GLENNALLEN 2ND SCH.	5,108.0
E.	COPPER/ CENTER ELEM. ADD.	1,881.4
F.	COPPER/GLENNALLEN ELEM. REMODEL	517.3

TOTAL: \$7,500.0

CC: SEN JALCO
ATTN: RONA

SENATE AMENDMENT

4-21-93
SF
moved
Adopted

BY: _____

TO: _____ CS SENATE BILL NO. 60 (FIN)

TO: _____ HOUSE BILL NO. _____

Pg 4, Line ¹¹⁻¹⁹ ~~20-29~~

Replace the single-site allocations
with those on the attached sheet.

Conform amend to total amount.

SENATE FINANCE
COMMITTEE
Amendment Number: ①
Bill Number: CSSB 60 (FIN)
Sponsor: _____ Date: 4/21/93
Logged In By: Am

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

PREPARED BY THE ALASKA DEPARTMENT OF EDUCATION
 BASED ON FY93 ACTUAL STUDENT DATA
 SINGLE SITE LEGISLATIVE SUPPLEMENTAL

Unit Value
 \$61,000

	FY93 ADM	K-12 UNITS	Single Site Adjustment	Single Site K-12 Units	AREA DIFF.	Adjusted Single Site	Single Site Allocation
GALENA	128.45	14.56	1.12	1.75	1.30	2.28	\$139,080
HOONAH	269.00	23.93	1.08	1.91	1.08	2.06	125,660
HYDABURG	115.80	13.65	1.12	1.64	1.03	1.69	103,090
KAKE	177.00	17.80	1.12	2.14	1.03	2.20	134,200
KLAWOCK	202.00	19.47	1.12	2.34	1.03	2.41	147,010
PELICAN	46.50	7.31	1.12	0.88	1.08	0.95	57,950
SKAGWAY	153.00	16.20	1.12	1.94	1.05	2.04	124,440
TANANA	98.00	12.17	1.12	1.46	1.30	1.90	115,900
YAKUTAT	136.00	15.07	1.12	1.81	1.08	1.95	118,950
TOTALS	1,325.75	140.16		15.87		17.48	\$1,066,280

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF EDUCATION

DIVISION OF SCHOOL FINANCE

GOLDBELT PLACE
801 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99801-1894

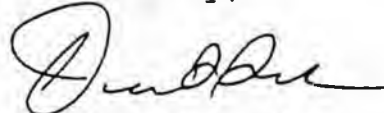
April 21, 1993

The Honorable Drue Pearce
Finance Committee, Co-Chair.
State Capitol, Room 508
Juneau, AK 99801

Dear Senator Pearce:

Section 2 of the Finance Committee Substitute for Senate Bill No. 60 appropriates \$1,090,070 from the general fund to the Department of Education for payment as grants for additional district support for the fiscal year ending June 30, 1994 and is further allocated to nine single site school districts based on a projection of fiscal year 1994 enrollment. The Department does not support the use of 1994 enrollment projections. If the Legislature is inclined to fund this appropriation, the Department requests that the allocations be based on the 1993 actual enrollment. This is the methodology used to fund other single site districts included in HB 45 for Fiscal Year 1994. The attached table reflects the allocations based on FY93 actual enrollment. The revised total is \$1,066,280.00.

Sincerely,



Duane Guiley
School Finance

cc: Senator Steve Frank, Co-Chair

SECTIONAL ANALYSIS

CS for Senate Bill NO. 60 (HES)

"An Act making appropriations to the school construction grant fund for school projects; and providing for an effective date."

Section 1 appropriates \$150,000,000 to the school construction grant fund and allocates payments to school districts and REAAs subject to grant conditions.

Section 2 makes the appropriations contingent upon the passage of legislation establishing a matching grant program for school construction and maintenance.

Section 3 defines "qualified projects" as those projects which have been approved by the state Board of Education under AS 14.11.005- 14.11.017 and have the highest priority ranking under AS 14.11.015 that can be completed with the amount of funds available for grants.

Section 4 indicates that the appropriations do not lapse.

Section 5 establishes July 1, 1993 as the effective date.



Alaska Permanent Fund Corporation

FINANCIAL PROJECTIONS
(in millions)

as of December 31, 1992

GROWTH OF FUND PRINCIPAL						
FY	FY Begin Balance	Appropriations	Dedicated State Revenue*	Inflation-Proofing	FY End Balance	Inflation-Proofing Shortfall
78	0		54		54	
79	54		84		139	
80	139		344		483	
81	483	900	385		1,769	
82	1,769	800	400		2,969	
83	2,969	400	421	231	4,021	
84	4,021	300	366	151	4,838	
85	4,838	300	368	235	5,741	
86	5,741		323	216	6,281	
87	6,281	1,264 **	170	148	7,864	
88	7,864		418	303	8,585	
89	8,585		228	360	9,173	
90	9,173		267	454	9,894	
91	9,894		435	559	10,888	
92	10,888		338	477	11,703	
93	12,703		256	66	13,025	
94	12,319		241	563	13,125	
95	13,125		249	602	13,976	
96	13,976		255	640	14,872	
97	14,872		248	660	15,800	
98	15,800		235	862	16,897	
99	16,897		209	1,032	18,239	
00	18,239		189	1,106	19,534	
01	19,534		172	1,182	20,887	
02	20,887		158	1,263	22,308	
03	22,308		143	1,225	23,678	123
04	23,678		129	1,184	24,990	245
05	24,989		115	1,246	26,350	260
06	26,350		102	1,311	27,763	276
07	27,763		79	1,379	29,220	292
08	29,220		25	1,447	30,692	308
09	30,892		25	1,516	32,233	327
10	32,233		22	1,580	33,845	345
Cumulative Totals Projected						
For FY 1993 - 2010						2,175

USE OF FUND INCOME						
Net Income	Distributions			Reserves		FY
	Dividends	Inflation-Proofing	General Fund	Add (Delete)	FY End Balance	
2				1		78
8				7		79
32				12		80
150	28			28	59	81
368	71			71	185	82
471	108	231	110	110	354	83
530	175	151		203	557	84
658	217	235		206	763	85
1,021	303	216		501	1,264 **	86
1,069	391	148		529	529	87
789	424	303		82	591	88
868	460	360	4	44	635	89
916	487	454	4	(30)	605	90
1,030	488	559	4	(24)	591	91
1,036	488	477	5	64	645	92
1,069	517	360	50	243	686	93
1,108	542	585		1	689	94
1,177	568	602		6	695	95
1,249	592	640		17	711	96
1,326	623	680		23	734	97
1,569	675	662		(68)	667	98
1,675	735	1,032		(92)	574	99
1,782	798	1,106		(122)	452	00
1,892	866	1,182		(156)	296	01
2,004	937	1,263		(188)	100	02
2,119	994	1,225		(100)		03
2,237	1,054	1,184				04
2,360	1,114	1,246				05
2,488	1,177	1,311				06
2,620	1,242	1,379				07
2,755	1,308	1,447				08
2,894	1,377	1,516				09
3,039	1,449	1,590				10
35,362	16,567	19,290	150			

REALIZED RATE OF RETURN ASSUMPTIONS:

	Nominal	Inflation	Real
FY 93-94	8.33%	3.01%	5.32%
FY 94-95	8.10%	4.50%	3.60%
FY 95-2010	9.00%	6.00%	3.00%

* Department of Revenue Fall 1992 Low-Cost Revenue Forecast.
 ** Earnings reserve appropriated to Fund principal by the Legislature July 1, 1987.
 *** Based on capital market assumptions adopted by the Board of Trustees in March

\$150 MILLION APPROPRIATED FROM EARNINGS RESERVES 7/1/93



Alaska Permanent Fund Corporation

FINANCIAL PROJECTIONS
(in millions)

as of December 31, 1992

GROWTH OF FUND PRINCIPAL						
FY	FY Begin Balance	Appropriations	Dedicated State Revenues*	Inflation-Proofing	FY End Balance	Inflation-Proofing Shortfall
78	0		54		54	
79	54		84		139	
80	139		344		483	
81	483	900	385		1,769	
82	1,769	800	400		2,969	
83	2,969	400	21	231	4,021	
84	4,021	300	368	151	4,838	
85	4,838	300	368	235	5,741	
86	5,741		323	216	6,281	
87	6,281	1,264 **	170	148	7,864	
88	7,864		418	303	8,585	
89	8,585		228	360	9,173	
90	9,173		267	454	9,894	
91	9,894		435	558	10,828	
92	10,828		538	477	11,703	
93	11,703		55	169	12,318	
94	12,318		241	565	13,125	
95	13,125		249	602	13,976	
96	13,976		255	640	14,872	
97	14,872		248	680	15,800	
98	15,800		235	962	16,997	
99	16,997		209	1,032	18,239	
00	18,239		189	1,106	19,534	
01	19,534		172	1,182	20,887	
02	20,887		158	1,283	22,308	
03	22,308		143	1,347	23,798	
04	23,798		129	1,327	25,255	108
05	25,255		115	1,254	26,629	263
06	26,629		102	1,325	28,058	279
07	28,058		79	1,333	29,528	285
08	29,528		25	1,482	31,014	312
09	31,014		25	1,532	32,571	330
10	32,571		22	1,607	34,200	349
Cumulative Totals Projected						
For FY 1993-2010: 2,852 19,645 1,916						

USE OF FUND INCOME						
Net Income	Distributions			Reserves		FY
	Dividends	Inflation-Proofing	General Fund	Add (Delete)	FY End Balance	
2			1			78
8			7			79
32	12		1			80
150	28		28	59	59	81
388	71		71	185	244	82
471	108	231	110	110	354	83
530	175	151		203	557	84
658	217	235		208	763	85
1,021	303	216		501	1,264 **	86
1,069	391	148		529	529	87
789	424	303		62	591	88
868	460	360	4	44	835	89
916	487	454	4	(30)	605	90
1,030	438	559	4	(24)	581	91
1,038	488	477	5	64	645	92
1,069	517	360	3	90	835	93
1,121	543	585		12	847	94
1,190	572	602		16	864	95
1,264	598	640		27	890	96
1,341	628	680		32	923	97
1,587	683	962		(58)	865	98
1,683	743	1,032		(82)	783	99
1,802	807	1,106		(111)	672	00
1,912	875	1,182		(145)	526	01
2,026	947	1,263		(184)	342	02
2,141	1,005	1,347		(211)	131	03
2,261	1,069	1,327		(131)		04
2,386	1,128	1,259				05
2,514	1,189	1,325				06
2,648	1,255	1,393				07
2,784	1,322	1,462				08
2,924	1,392	1,532				09
3,071	1,464	1,607				10
Cumulative Totals Projected						
For FY 1993-2010: 35,733 16,730 19,645						

REALIZED RATE OF RETURN ASSUMPTIONS:

	Nominal	Inflation	Real
FY 93-97	8.33%	3.01%	5.32%
FY 98-99	8.10%	4.50%	3.60%
FY 00-2010	9.00%	6.00%	3.00%

* Department of Revenue Fall 1992 Low-Case Revenue Forecast.
 ** Earnings reserve appropriated to Fund principal by the Legislature July 1, 1987.
 *** Based on capital market assumptions adopted by the Board of Trustees in March

STATUS QUO



Alaska Permanent Fund Corporation

FINANCIAL PROJECTIONS (in millions)

as of November 30, 1992

GROWTH OF FUND PRINCIPAL						
FY	FY Begin Balance	Appropriations	Dedicated State Revenues*	Inflation-Proofing	FY End Balance	Inflation-Proofing Shortfall
78	0		54		54	
79	54		84		139	
80	139		344		483	
81	483	900	385		1,769	
82	1,769	800	400		2,969	
83	2,969	400	421	231	4,021	
84	4,021	300	366	151	4,838	
85	4,838	300	368	235	5,741	
86	5,741		323	216	6,281	
87	6,281	1,264 **	170	148	7,864	
88	7,864		418	303	8,585	
89	8,585		228	360	9,173	
90	9,173		267	454	9,894	
91	9,894		435	559	10,888	
92	10,888		338	477	11,703	
93	11,703		256	365	12,324	
94	12,324		241	565	13,130	
95	13,130		249	602	13,981	
96	13,981		255	641	14,877	
97	14,877		248	681	15,805	
98	15,805		235	963	17,003	
99	17,003		209	1,033	18,245	
00	18,245		189	1,106	19,540	
01	19,540		172	1,183	20,895	
02	20,895		158	1,263	22,316	
03	22,316		143	1,348	23,806	
04	23,806		129	1,328	25,263	108
05	25,263		115	1,260	26,638	263
06	26,638		102	1,325	28,065	279
07	28,065		79	1,393	29,538	295
08	29,538		25	1,462	31,024	312
09	31,024		25	1,533	32,582	330
10	32,582		22	1,607	34,211	349
Cumulative Totals Projected						
For FY 1993 - 2010:			2,852	19,656	1,936	

USE OF FUND INCOME						
Net Income	Distributions			Reserves		FY
	Dividends	Inflation-Proofing	General Fund	Add (Delete)	FY End Balance	
2			1			78
8			7			79
32	12		12			80
150	28		28	59	59	81
368	71		71	185	244	82
471	108	231	110	110	354	83
530	175	151		203	557	84
658	217	235		206	763	85
1,021	303	216		501	1,264 **	86
1,069	391	148		529	529	87
789	424	303		62	591	88
868	460	360	4	44	635	89
916	487	454	4	(30)	605	90
1,030	489	559	4	(24)	581	91
1,036	488	477	5	64	645	92
1,073	517	365		191	836	93
1,121	544	565		12	849	94
1,191	572	602		16	865	95
1,284	597	641		27	891	96
1,342	629	681		32	923	97
1,588	683	963		(58)	865	98
1,694	743	1,033		(82)	783	99
1,802	807	1,106		(111)	672	00
1,913	876	1,183		(145)	527	01
2,026	947	1,263		(184)	342	02
2,142	1,006	1,348		(211)	131	03
2,262	1,065	1,328		(131)		04
2,386	1,127	1,260				05
2,515	1,190	1,325				06
2,649	1,255	1,393				07
2,785	1,323	1,462				08
2,925	1,392	1,533				09
3,072	1,464	1,607				10
35,748	16,737	19,656				

REALIZED RATE OF RETURN ASSUMPTIONS:

	Nominal	Inflation	Real
FY 93:	8.36%	3.05%	5.31%
FY 94 - 97: ***	8.10%	4.50%	3.60%
FY 98 - 2010:	9.00%	6.00%	3.00%

* Department of Revenue Fall 1992 Low-Case Revenue Forecast

** Earnings reserve appropriated to Fund principal by the Legislature July 1, 1987.

*** Based on capital market assumptions adopted by the Board of Trustees in March

STATUS QUO



Alaska Permanent Fund Corporation

FINANCIAL PROJECTIONS (in millions)

as of November 30, 1992

GROWTH OF FUND PRINCIPAL						
FY	FY Begin Balance	Appropriations	Dedicated State Revenues*	Inflation-Proofing	FY End Balance	Inflation-Proofing Shortfall
78	0		54		54	
79	54		84		139	
80	139		344		483	
81	483	900	385		1,769	
82	1,769	800	400		2,969	
83	2,969	400	421	231	4,021	
84	4,021	300	366	151	4,838	
85	4,838	300	368	235	5,741	
86	5,741		323	216	6,281	
87	6,281	1,264 **	170	148	7,864	
88	7,864		418	303	8,585	
89	8,585		228	360	9,173	
90	9,173		267	454	9,894	
91	9,894		435	559	10,888	
92	10,888		338	477	11,703	
93	11,703		256	385	12,324	
94	12,324		241	585	13,130	
95	13,130		249	602	13,981	
96	13,981		255	641	14,877	
97	14,877		248	681	15,805	
98	15,805		235	963	17,003	
99	17,003		209	1,033	18,245	
00	18,245		189	1,106	19,540	
01	19,540		172	1,034	20,745	149
02	20,745		158	1,045	21,949	209
03	21,949		143	1,102	23,193	224
04	23,193		129	1,160	24,482	239
05	24,482		115	1,221	25,819	255
06	25,819		102	1,285	27,206	270
07	27,206		79	1,351	28,636	286
08	28,636		25	1,418	30,078	302
09	30,078		25	1,486	31,589	320
10	31,589		22	1,559	33,170	338
Cumulative Totals Projected						
For FY 1993 - 2010:			2,852	18,615		2,592

USE OF FUND INCOME					
Net Income	Distributions			Reserves	
	Dividends	Inflation-Proofing	General Fund	Add (Delete)	FY End Balance
2			1		
8			7		
32	12		12		
150	28		28	59	59
368	71		71	185	244
471	108	231	110	110	354
530	175	151		203	557
658	217	235		208	763
1,021	303	216		501	1,264 **
1,069	391	148		529	529
789	424	303		62	591
868	460	360	4	44	635
915	487	454	4	(30)	605
1,030	489	559	4	(24)	581
1,038	488	477	5	64	645
1,073	517	365	150	41	686
1,109	542	585	150	(149)	537
1,184	568	602	100	(156)	381
1,223	589	641	100	(6)	375
1,298	616	681		1	377
1,538	665	963		(91)	286
1,639	720	1,033		(114)	172
1,745	781	1,106		(143)	29
1,852	847	1,034		(29)	
1,963	917	1,045			
2,075	974	1,102			
2,192	1,032	1,160			
2,313	1,091	1,221			
2,438	1,153	1,285			
2,568	1,217	1,351			
2,700	1,282	1,418			
2,836	1,350	1,486			
2,978	1,420	1,559			
34,701	16,280	18,615	500		

REALIZED RATE OF RETURN ASSUMPTIONS:

	Nominal	Inflation	Real
FY 93:	8.36%	3.05%	5.31%
FY 94 - 97: ***	8.10%	4.50%	3.60%
FY 98 - 2010:	9.00%	6.00%	3.00%

* Department of Revenue Fall 1992 Low-Case Revenue Forecast

** Earnings reserve appropriated to Fund principal by the Legislature July 1, 1987

*** Based on capital market assumptions adopted by the Board of Trustees in March 1992

\$150 MILLION APPROPRIATED FROM THE EARNINGS RESERVE ACCOUNT TO GENERAL FUND IN FISCAL 93-94; \$100 MILLION IN FISCAL 95-96.

WALTER J. HICKEL
GOVERNOR



68

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 22, 1993

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making \$150,000,000 in capital appropriations for construction and major maintenance of Alaska's public schools.

Section 1 of the bill appropriates \$107,688,000 to the school construction grant fund to finance life, health, and safety construction projects in our public schools which are necessary to avert imminent dangers. These appropriations will fulfill the existing backlog of this category of needs, plus fund several other essential capital projects to help meet projected student enrollment increases in the near future.

Section 2 of the bill appropriates \$42,312,000 to a major maintenance grant fund to finance costs of certain repairs to many of our public schools. These appropriations are cost-effective because making repairs now can often avoid major rebuilding or construction costs later. Also, some of the projects may make the schools more energy efficient, which will likely have long-term energy savings for the state.

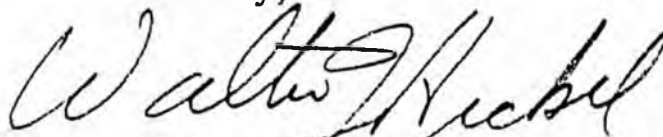
The appropriation amounts in both secs. 1 and 2 of the bill assume that the local community will financially participate in each project in order to fully fund it. Requiring a local community participating share should allow limited state dollars to go farther in financing capital needs in our public schools. Such a requirement also may increase local community interest in the size, design, and cost of the overall project and in prioritizing the project against other community needs for state funding.

The need for additional capital money has been supported by the state Board of Education. I urge support, as well, for these important projects.

The Honorable Rick Halford
January 22, 1993
Page 2

Finally, while some may question the use of the earnings reserve account in the permanent fund for these projects, I can see no higher use for this money than to improve our public schools in order to provide quality educational facilities for our children. Alaska's children deserve the finest to help them learn to their greatest capacities.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

SENATE COMMITTEE REPORT

DATE: 4/13/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: _____

JUDICIARY Committee considered SENATE BILL NO. 60

"An Act making appropriations for construction and major maintenance of schools; and providing for an effective date."

H-13-90

and recommends:

- replace with _____ CS _____ (_____)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

W. Kelly
Judiciary

DATE: 1/22/93

FURTHER: FINANCE

Date of 5-Day Notice: 1/28/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-13-93

HES Committee considered SB 60

"An Act making appropriations for construction and major maintenance of schools; and providing for an effective date."

and a majority of the committee recommends it be replaced with

and recommends:

replace with _____ CS SB 60 HES

- same title
- new title
- technical title change (HB only)

attaches amendment(s) and do pass

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

2 p/m

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
<i>DOT/F</i>	<i>1/20</i>	<input checked="" type="checkbox"/>	<i>applies to CS</i>
<i>REV</i>	<i>1/22</i>	<input checked="" type="checkbox"/>	<i>applies to CS</i>

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:
Mike Miller
Kevin A. Sullivan
Bob Thompson
~~_____~~

OTHER RECOMMENDATIONS:
Q. E. Sals (No Rec)
J. Duncan (No Rec)

Steve Rain Do Pass
Chair: Signature and Recommendation

SB

61

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/1/93

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 61

"An Act implementing certain recommendations of Alaska 2000 to improve the state's education system; and providing for an effective date."

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. _____

Co-Chair: Signature/Recommendation

2. _____

Co-Chair: Signature/Recommendation

Jim

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 1/22/93

FURTHER: FINANCE

Date of 5-Day Notice: 1/28/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/31/93

HES Committee considered SB 61

"An Act implementing certain recommendations of Alaska 2000 to improve the state's education system; and providing for an effective date."
and recommends it be replaced with

and recommends:

replace with _____ CS SB 61 (HES)

- same title
- new title
- technical title change (HB only)

attaches amendment(s) and report it begin as follows

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

Fol

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
CS DOE	3/31/93		6.0

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

- ① Bob Sharp sheep
- ② Mike Miller NO REC
- ③ Andrew Linn NO REC
- ④ Debra Duncan NO REC
- ⑤ Ellen NO REC
- ⑥ E. Sals NO REC
- ⑦ Steve Klein Do Pass

Chair: Signature and Recommendation

ALASKA STATE LEGISLATURE
 SENATE BILL NO. 61

HISTORY IN THE SENATE

1993
 1/22
 1/11

Read first time and referred to:
HES FIN

RPT() CS 2 DP 5 NR 5 DNP AM
 New Title Same Title Previous FN
 FN OFN To June

+ RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

 RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

 Rules Calendar() CS AM Other
 New Title Same Title Previous FN
 FN OFN

Read second time

 CS Adopted () New Title
 Amended Advanced

Read third time

 Letter of Intent adopted
 Return to second for specific amendment

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

 RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

 RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

 RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

 Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

 Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
-----------	---

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
-----------	---

FISCAL NOTE

STATE OF ALASKA

BILL NO. CS SB 61 (HES)

1994 LEGISLATIVE SESSION

Revision Date: November 29, 1993

Department Affected: Education

Title: An Act implementing certain recommendations of Alaska 2000 to improve the states education system.

BRU: Educational Program Support

Sponsor: Governor

Component: Basic Education and Instructional Improvement

Requestor: _____

COMPONENT SERIAL NO. 171

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	6.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.0					

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	6.0					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	6.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

The State Board of Education will need to develop, notice, and promulgate regulations for three sections of this bill: (1) the fund for school improvement; (2) advisory school board; and (3) charter schools. Cost of each section is \$2,000.

Prepared by: Mike Maher
 Division: Commissioner's Office

Phone: 465-8678
 Date: November 29, 1993

Approved by Commissioner: 
 Agency: Education

Jerry Covey
 Date: November 29, 1993

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FISCAL NOTE

No. 2

Bill Version: CSSB 61 (HES)

(S) Publish Date: 4-1-93

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: March 31, 1993
 Title: An Act implementing certain recommendations of Alaska 2000 to improve the states education system
 Sponsor: Governor
 Requestor: Senate HESS Committee

Department Affected: Education
 BRU: Education Program Support
 Component: Basic Education and Instructional Improvement
 COMPONENT SERIAL NO.

1	7	1	
---	---	---	--

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	6.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	6.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	6.0					

POSITIONS:

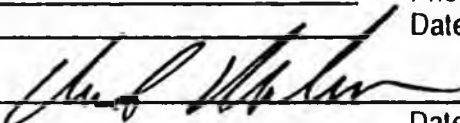
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

The State Board of Education will need to develop, notice, and promulgate regulations for three sections of this bill: (1) the fund for school improvement; (2) advisory school board; and (3) charter schools. Cost for each section is \$2,000.

Prepared by: Mike Maher Phone: 465-8678
 Division: Commissioner's Office Date: March 31, 1993

Approved by Commissioner:  Jerry Covey
 Agency: Education Date: March 31, 1993

FISCAL NOTE

No. 1
 Bill Version: SB 61
 (S) Publish Date: 1-22-93

**STATE OF ALASKA
 1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: An Act implementing certain recommendations of Alaska 2000 to improve the states education system.
 Sponsor: Governor
 Requestor: _____

Department Affected: Department of Education
 BRU: Education Program Support
 Component: Basic Education and Instructional Improvement

COMPONENT SERIAL NO. 171

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	6.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.0					

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	6.0					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	6.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact \$ 0

ANALYSIS: (Attach a separate page if necessary.) The State Board of Education will need to develop, notice, and promulgate regulations for three sections of this bill; (1) the fund for school improvement; (2) advisory school board; (3) charter schools. Cost for each section is two thousand dollars.

Additional fiscal information: See attached.

Prepared by: MIKE MAHER Phone: 465-2800
 Division: COMMISSIONERS OFFICE Date: 1/11/93

Approved by Commissioner: Mike Maher Sr Jerry Covey
 Agency: Education Date: 1-11-93

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"An act implementing certain recommendations of Alaska 2000 to improve the state's education system"

Additional fiscal information:

Sections 2 and 3 will result in a cumulative increase of 20 school days by the year 2000. The existing public school foundation statutes do not fund school districts on the number of school days. Therefore, under the current law there is no impact on the state operating budget if the number of school days is increased.

Based on the current weighted average daily cost of education, the total financial impact on school districts may range from zero to over \$3,000,000 a day statewide. The actual financial impact will depend on the outcome of individual school district staff negotiations and arrangements of class schedules.

Districts do have the option of increasing daily student contact time as opposed to increasing the number of school days, provided that students receive the equivalent hours of instructional time contained in a minimum school term..

WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 22, 1993

6/1

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that makes significant changes to our public education system. This bill is an outgrowth of the work of many Alaskans to improve our public education through Alaska 2000.

Through Alaska 2000, a cross section of Alaskans met during 1992 to examine our school system and to make recommendations to the state Board of Education and the governor to improve the quality of public school education for our children. The state board has reviewed the recommendations and has chosen five as high-priority proposals to present for legislative consideration. This bill, if enacted into law, implements those proposals.

The first proposal concerns extending the existing mandatory 180-day school year to 200 days by the year 2000. This would allow our children to have 20 additional classroom days of teaching. The imposition of a 200-day school year should help achieve higher educational performance so that our children can have the tools to compete in today's complex society. See secs. 2 and 3 of the bill.

The second proposal would amend the existing statute that creates the fund for the improvement of school performance, to allow the commissioner to make grants to any appropriate organization or person to improve our schools. The existing statute limits the commissioner to granting only to school districts. Additionally, the bill would remove the \$50,000 restriction on the maximum grant amount and would increase by one the number of years in which the same grantee could receive a grant. These provisions should increase flexibility to award grants to the best qualified organization or group in an amount that can get the job done. The state Board of Education would be required to adopt regulations to ensure efficient and effective administration of the program. See secs. 4, 5, 6, and 7 of the bill.

The third proposal would mandate citizen advisory boards in virtually all school districts in the state. Presently, some school districts have opted to do so on a

The Honorable Rick Halford
January 22, 1993
Page 2

voluntary basis and have found the advisory boards extremely helpful in keeping the local school boards advised on local community needs and concerns. With some exceptions, the bill would mandate the procedure so that all local school districts can have the benefit of an advisory board. See sec. 8 of the bill.

The fourth proposal would change the procedure by which new teachers obtain tenure rights to employment after June 30, 1993. The bill would add a mechanism for increased public involvement in tenure decisions and would encourage more thorough and thoughtful evaluation of teachers by their supervisors. While I recognize that this proposal might be controversial, it serves a valuable function in that it ensures that only teachers who have shown their ability to teach earn the right to tenure in our public schools. This should play a key role in improving our educational system in the future. See secs. 9, 10, and 11 of the bill.

The fifth proposal allows for the establishment of a pilot project for the creation of up to 40 charter schools within our public school system. A charter school would be authorized by a contract between a local school board and the board of directors of the charter school, with the approval of the state Board of Education. These charter schools can focus on a unique educational philosophy or teaching curriculum to meet the needs of the students enrolled in the school. The provisions of the bill that authorize the program will "sunset" July 1, 1996, although a charter school contract could extend to July 1, 1999. The legislature will have the opportunity to scrutinize the success of the pilot program to determine whether it should be reauthorized through new legislation. See secs. 12 - 20 and sec. 25 of the bill.

All of the above substantive changes, except for the phased-in changes in school term length in secs. 2 and 3, would take effect July 1, 1993. The phased-in changes in school term length would take effect July 1, 1994. See secs. 23 and 24.

Finally, sec. 21 would give transitional authority to allow the state Board of Education to begin the process to adopt regulations as soon as the bill is signed into law; the new regulations cannot take effect before the respective effective dates of the relevant sections of this bill. Section 22 of the bill would give this transition section an immediate effective date.

Alaska's children are Alaska's future. Providing them a quality education is an investment that we must make, and is an investment that will benefit all of us.

I urge your support of this important legislation.

Sincerely,



Walter J. Hickel
Governor

SFIN

FILE

SB

65

SENATE FINANCE COMMITTEE REPORT

DATE: 4/16/93

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 65

"An Act relating to centralized correspondence study; and providing for an effective date."

Died in SFC 1994.

and recommends:

replace with _____ CS _____ (FINANCE)

or adopt previous _____ CS _____

attaches amendment(s)

same title
 new title
 technical title change
(HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

REVIIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 4/5/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: 4-10-93

CRA Committee considered SENATE BILL NO. 65

"An Act relating to centralized correspondence study; and providing for an effective date."

and recommends:

replace with _____ CS _____

or adopt previous _____ CS SB 65 HES

attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

same title
 new title
 technical title change (HB only)

may, op
may, cp

FN

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
Dept of Educ	2/8/93		1351.4

Appropriation No Fiscal Note

DO PASS:

[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature]

Chair Signature and Recommendation

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 1/25/93

FURTHER: CRA
FINANCE

Date of 5-Day Notice: 3/25/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/2/93

HES Committee considered SENATE BILL NO. 65

"An Act (relating to centralized correspondence study) and providing for an effective date."

and recommends: and a majority of the committee recommends it be replaced with

replace with _____ CS SB 65 (HES)

- same title
- new title
- technical title change (HB only)

attaches amendment(s) *and do pass*

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

pass

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DOE	2/9/93		351.4

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS

[Signature] *Duncan*

[Signature] *Ellis*

[Signature] *S. C. Co*

[Signature]

OTHER RECOMMENDATIONS:

[Signature] *No Rec*

[Signature] *NR*

[Signature] *Do Pass*

Chair: Signature and Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 65

HISTORY IN THE SENATE

HISTORY IN THE HOUSE

1993
1/25
4/5
4/16

Read first time and referred to:
HES CRA FIN

4/5 RPT(1) CS 4 DP 2 NR ___ DNP ___ AM
New Title X Same Title ___ Previous FN ___
X FN ___ OFN ___ To CRA

4/16 RPT(1) CS 3 DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
X FN ___ OFN ___ To FIN

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other ___
___ New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title ___
___ Amended ___ Advanced ___

Read third time

___ Letter of Intent adopted
___ Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

19

Read first time and referred to:

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

Read second time
CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

___ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB65 (HES)

1994 LEGISLATIVE SESSION

Revision Date: 12/14/93

Department Affected: Education

Title: An act relating to centralized correspondence study:
and providing an effective date.

BRU: K-12

Component: Foundation Program

Sponsor: Senator Duncan

Requestor: Senator Duncan

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	639,554	649,864	660,965	672,067	683,566	695,065
MISCELLANEOUS						
TOTAL OPERATING	639,554	649,864	660,965	672,067	683,566	695,065

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	639,554	649,864	660,965	672,067	683,566	695,065
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	639,554	649,864	660,965	672,067	683,566	695,065

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

An annual increase of 2% in average daily membership is assumed in projecting FY95 through FY00 based on Department of Labor growth projections.

Prepared by: Eddy Jeans
Division: School Finance

Phone: 465-8685
Date: December 14, 1993

Approved by Commissioner: [Signature]
Agency: Education

Jerry Covey
Date: December 14, 1993

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ALASKA STATE LEGISLATURE
SENATE BILL NO. 65

HISTORY IN THE SENATE

1993
1/25

Read first time and referred to:
HES CRA FIN

4/5 *hus* RPT() CS 4 DP 2 NR ___ DNP ___ AM
New Title Same Title ___ Previous FN ___
7 FN ___ OFN ___ To CRA

4/16 *CRH* RPT() CS 3 DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
7 FN ___ OFN ___ To CRH

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other ___
New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title ___
___ Amended ___ Advanced ___

Read third time

___ Letter of Intent adopted
___ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

Read second time
CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

___ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair</p> <hr/> <p>CC appointed by House _____ Chair</p> <hr/> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
----	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
----	---

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB65 (HES)

1994 LEGISLATIVE SESSION

Revision Date: 12/14/93

Department Affected: Education

Title: An act relating to centralized correspondence study:
and providing an effective date.

BRU: K-12

Sponsor: Senator Duncan

Component: Foundation Program

Requestor: Senator Duncan

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	639,554	649,864	660,965	672,067	683,566	695,065
MISCELLANEOUS						
TOTAL OPERATING	639,554	649,864	660,965	672,067	683,566	695,065

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	639,554	649,864	660,965	672,067	683,566	695,065
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	639,554	649,864	660,965	672,067	683,566	695,065

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

An annual increase of 2% in average daily membership is assumed in projecting FY95 through FY00 based on Department of Labor growth projections.

Prepared by: Eddy Jeans
Division: School Finance

Phone: 465-8685
Date: December 14, 1993

Approved by Commissioner: _____
Agency: Education

Jerry Covey
Date: December 14, 1993

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PROJECTED ENROLLMENT/REVENUES WITH 2% GROWTH

	CURRENT		PROJECTED				
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
K-6/GED*	735.47	742.10	756.94	772.08	787.52	803.27	819.34
7-12/SS**	739.67	746.34	761.27	776.50	792.03	807.87	824.03
ADM	1475.14	1488.44	1518.21	1548.58	1579.55	1611.14	1643.37
W/ ELEM FORMULA							
UNITS	90.01	90.79	92.54	94.33	96.15	98.01	99.90
BASIC NEED	5,490,610	5,538,190	5,644,940	5,754,130	5,865,150	5,978,610	6,093,900
FUNDING							
AT 65%	3,568,897	3,599,824	3,669,211	3,740,185	3,812,348	3,886,097	3,961,035
W/ SEC FORMULA							
K-6/GED UNITS	46.50	46.89	47.76	48.65	49.56	50.49	51.43
BASIC NEED	2,836,500	2,860,290	2,913,360	2,967,650	3,023,160	3,079,890	3,137,230
7-12/SS UNITS	59.51	60.03	61.17	62.35	63.54	64.76	66.00
BASIC NEED	3,630,110	3,661,830	3,731,370	3,803,350	3,875,940	3,950,360	4,026,000
TOTAL BASIC	6,466,610	6,522,120	6,644,730	6,771,000	6,899,100	7,030,250	7,163,230
TOTAL FUNDS							
AT 65%	4,203,297	4,239,378	4,319,075	4,401,150	4,484,415	4,569,663	4,656,100
FUNDING							
INCREASE	634,400	639,554	649,864	660,965	672,067	683,566	695,065

* Includes grades kindergarten through sixth, and GED students. GED students require an individualized program and are not enrolled in high school for graduation credits.

** Includes grades seventh through twelfth and Summer School high school students.

FISCAL NOTE

No. 1

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 65

Revision Date: _____
Title: Centralized Correspondence Study

(S) Publish Date: 4-5-93

Department Affected: Department of Education

BRU: Centralized Correspondence School

Sponsor: Senator Duncan
Requestor: Senator Duncan

Component: _____

COMPONENT SERIAL NO. 172

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	135.0	148.5	155.4	170.4	187.4	205.4
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	95.0	110.0	130.0	143.0	154.0	165.0
SUPPLIES	108.4	120.3	132.1	146.7	165.5	187.9
EQUIPMENT	8.0	3.0	3.0	3.0	3.0	3.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	351.4	386.8	425.5	468.1	514.9	566.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other Foundation	351.4	386.8	425.5	468.1	514.9	566.3
TOTAL	351.4	386.8	425.5	468.1	514.9	566.3

POSITIONS:

FULL-TIME			
PART-TIME			
TEMPORARY			

Estimate of current year (FY93) impact: \$None

Changes in SB 65 (HES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

7/2/93 date
AM Comptroller (initial)

ANALYSIS: (Attach a separate page if necessary.)

This fiscal note is based on a yearly increase of 10% in student enrollment.

Prepared by: Darby Anderson/Mike Maher

Phone: 465-2835

Division: Centralized Correspondence School

Date: 2/8/93

Approved by Commissioner: [Signature]

Jerry Covey

Agency: Education

Date: 2-9-93

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**Funding Scenario
CS SB65 (HES)**

Current Funding for CCS

1134 Students x Elementary Formula X 65% = \$2,901,655

Proposed Funding for CCS

610 Students X Elementary Formula X 65%
= \$3,253,042
524 Students X Secondary Formula X 65%

Increased Revenue for Secondary Funding

\$351,387

The additional revenue will be used to maintain the secondary programs and the cost of the basic operations:

- Teachers Salaries
- Admissions Office/Counseling
- Text Books and Materials
- Postage and Telephone
- Course Development
- Printing/Publications
- Warehouse/Library
- Supplies

FY 93 Actuals

Analysis of Funding

SB 65: Centralized Correspondence School

Personnel

102.0	Advisory Teachers
12.0	Warehouse Stockhandler (25%)
9.0	Clerk Typist III (25%)
<u>12.0</u>	Registrar (25%)
135.0	

Travel

1.5	Administer Student Testing Juneau to Anchorage 3 @ \$500
.5	Parent training Juneau to Anchorage 1 @ \$500
1.5	Student Activities 3 students @ \$500
.5	Secondary Teacher Training 1 @ \$500
<u>1.0</u>	Student Visitation for At-Risk 2 @ \$500
5.0	

Contractual

4.5	Userids for secondary students on UACN
5.0	Telephone and postage
83.5	Printing of secondary courses and educational materials
<u>2.0</u>	Photo copying
95.0	

Supplies

70.4	Textbooks, course materials, educational supplies
<u>38.0</u>	Purchasing secondary course materials for electives
108.4	

Equipment

8.0	IBM Word Processing Terminals for data, student records and lessons 2 @ \$4,000
-----	---

4/15/93
CEA Man Fin

POSITION PAPER: DEPARTMENT OF EDUCATION

Division Centralized Correspondence School Bill Number Committee Substitute for SB 65 (HES)

Bill Title Centralized Correspondence Study

Sponsor Senator Duncan

Position Statement: Explain briefly what the bill does, its impacts and department's position, i.e., a) support, b) do not support, c) neutral or d) oppose.

See attached.

APPROVED:

Director Darby Anderson Division Centralized Correspondence School

Signature *Darby L. Anderson* Date 4/12/93

Commissioner/Deputy Mike Maher

Signature *Mike Maher* Date 4/14/93

5/15/93

Committee Substitute for SB65 recognizes the Centralized Correspondence (CCS) program as a public school of the State, identifies basic operating requirements and makes adjustments in the funding to make it equitable for secondary students. The school is currently only able to receive 65% of the elementary formula. The student population has changed over the years and more secondary courses are taught by Alaskan teachers.

Section 1

The Department supports Section 1. This section formally recognizes Centralized Correspondence Study as a public school with a minimum 180 day term for students. It establishes the role of the State Board and the school operations and management requirements related to student counts, fund balances, financial payments, freedom of speech and the employment of teachers and collective bargaining.

Section 2

The Department position is in support of Section 2. There have been changes in the program that justify the need to increase the funding to provide equitable services to secondary students. Secondary students should not be penalized for attending CCS.

- The school operates primarily on foundation funds based on the number of students served.
- The school is allowed to use 65% of the elementary formula.
- The average cost per pupil for FY93 is \$2,600.
- The school is the 15th largest school district, if it were compared to the other 54 school districts.
- Over 51% of the students are in the Anchorage, Matsu and Fairbanks areas.
- The enrollment in the school increased by 70% since 1979.
- Secondary students now make up 50% of the enrollment.
- Teachers have developed more secondary courses to meet the needs of secondary students. The costs associated with preparing the courses, publishing the materials, ordering text books, distributing the material and teaching the courses have increased.
- A portion of the secondary students are considered at-risk and require more counseling services and instructional alternatives.
- Secondary students require more time for career development, identifying academic and vocational options. This means there is often a greater cost for secondary courses and materials.
- Since 1987, the Summer School by Mail funds supplemented the basic secondary program. The program was cut by 2 million dollars in 1992 and lack of secondary support was more apparent.

The school needs to be able to access secondary funds to provide a basic quality of service for secondary students. The funding change is needed to maintain and continue the existing secondary program. Secondary students deserve equitable funding.

ACSEA *Facsimile Transmission*
Alyeska Central School Educational Association
Alaska's Centralized Correspondence School

To: Senator Pearce

From: Jack Cadigan (Legislative Liaison)

Date: 30 January 1994

Message Phone and FAX:
907-463-3005

(Northwestern International Trading Co.)

Dear Senator:

Currently among the bills held by Senate Finance is CSSB-65, which is of great personal interest to me and all the teachers, employees, parents, and students of ACS. We have achieved, in its current amended form, complete and full support of the Dept. of Education (as stated in public testimony at various Senate committee hearings). We are hoping for the continued rapid movement of this bill, and would greatly appreciate an early hearing by the Senate Finance Committee.

This bill is basically an "equity" bill for the two dozen teachers and thirteen hundred students of ACS. The requirement for equity in funding exists because the school has grown from strictly an Elementary School into a fully accredited K-12 institution. The school is now funded at 65% of the Elementary formula for ALL students. The "teacher equity" portions of the bill are innocuous and do not have a fiscal note.

I am available virtually any time to discuss this bill with you and/or staff. Your consideration is respectfully requested, and deeply appreciated. My home telephone number is 586-8332, and I also can be reached through my wife at either the Russian or Irish Shop at 586-2778/6055.

Very respectfully,

Jack Cadigan
J. J. Cadigan

S B

6 7

SFIN

FILE

RETURNED TO FINANCE FROM RULES COMMITTEE

DATE: 3/18/94

FURTHER:

DATE TURNED INTO OFFICE: 4-21-94

The Finance Committee considered SENATE BILL NO. 67

"An Act amending provisions of ch. 66, SLA 1991, that relate to reconstitution of the corpus of the mental health trust, the management of trust assets, and to the manner of enforcement of the obligation to compensate the trust; and providing for an effective date."

and recommends:

[] replace with CS 5B67 2d (FINANCE)
or [] adopt previous CS
[] attaches amendment(s)

[] same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the

[] do pass

[] do not pass

[] no recommendation

[] individual recommendations

4/21/94
Fiscal Notes to Follow

NEW FISCAL NOTES

Table with columns: Department, Date, Zero, Fiscal. Rows include DEFG, Courts, DOLaw, DVR, DHSS with dates and fiscal values.

PREVIOUS FISCAL NOTES

Table with columns: Department, Date, Zero, Fiscal. Empty rows for previous fiscal notes.

4-25-94

[] Appropriation No Fiscal Note

DO PASS.

Handwritten signatures of committee members.

OTHER RECOMMENDATIONS:

Handwritten text: "More than No Recommendation", "Kittale No"

1. [Signature] DO PASS
Co-Chair: Signature/Recommendation

2. [Signature] No Rec
Co-Chair: Signature/Recommendation

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 67(FIN)

Revision Date: 12/17/93
 Title: Mental Health Trust Amendments
 Sponsor: Senate Resources
 Requestor: Senate Finance

Dept. Affected: Fish and Game
 BRU: Habitat and Restoration
 Component: Habitat and Restoration
 COMPONENT SERIAL NO. 0486

Expenditures/Revenues

(Thousands of Dollars)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

FUND SOURCE

(Thousands of Dollars)

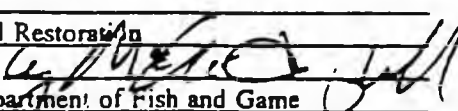
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTLA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 94) cost: \$ None

POSITIONS

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary) None

Prepared By: Frank Rue
 Division: Habitat and Restoration
 Approved by Commissioner: 
 Agency: Alaska Department of Fish and Game

Phone: 465-4105
 Date: 12/17/93
 Date: 12/17/93

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CS SB 67 (FIN)

Revision Date: 02/02/94 Dept. Affected: Alaska Court System
 Title: Mental Health Trust Amendments BRU: Trial Courts
 Sponsor: Resources Components: _____
 Requestor: Senate Rules COMPONENT SERIAL NO. 788

EXPENDITURES/REVENUES (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)


1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0


POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 94) cost: \$ None

ANALYSIS: (Attach a separate page if necessary)
 No fiscal impact. Any additional costs associated with this case will be charged to the parties.

Prepared by: C. S. Christensen III, Staff Counsel  Phone: 264-8228
 Agency: Alaska Court System Date: 02/02/94

Approved by: Arthur H. Snowden, II, Administrative Director  Date: 02/02/94
 Agency: Alaska Court System

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FISCAL NOTE

WORK DRAFT

BILL NO. CSSB 67 (2d FIN)

3/22/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: April 12, 1994
Title: "...relating to the mental health land trust and the mental health land trust litigation..."
Sponsor: Senate Resources Committee
Requestor: Governor's Office/OMB

Department Affected: Department of Law
BRU: Legal Services
Component: Mental Health Lands
COMPONENT SERIAL NO. 1421

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL		<263.9>				
TRAVEL		<9.0>				
CONTRACTUAL		<305.6>				
SUPPLIES		<12.3>				
EQUIPMENT						
LAND &						
GRANTS, CLAIMS	200.0	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS						
TOTAL OPERATING	200.0	<590.8>	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF		<590.8>	-0-	-0-	-0-	-0-
1005 GF/Program						
1006 GF/MHTIA	200.0	-0-	-0-	-0-	-0-	-0-
OTHER						
TOTAL	200.0	<590.8>				

POSITIONS:

FULL-TIME	-0-	<4.0>	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Prepared by: Richard I. Peques, Director Phone: 465-3672
Division: Administrative Services Division Date: April 12, 1994
Approved by Commissioner: Bruce M. Botelho, Attorney General
Agency: Department of Law Date: April 12, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

WORK DRAFT
BILL NO. CSSB 67 (2d FIN)
3/22/94

ANALYSIS CONTINUATION:

The 3/22/94 Work Draft for SB 67 amends provisions of ch. 66, SLA 1991, mental health trust settlement, that the superior court rejected and amends other provisions that the parties have found to be unworkable or unenforceable. The bill seeks to resolve the Weiss lawsuit by reconstituting the trust legislatively, establishing a Mental Health Trust Authority, and providing for annual cash payments to the Trust for fifteen years.

Between July 1, 1994 and December 31, 1994, the plaintiffs will be required to expend some effort to obtain dismissal of the litigation if this legislation is enacted as a compromise settlement. Because Weiss is a class action, the court will approve a settlement by following several steps. The court must first preliminarily approve the settlement after finding that it is within a range that is fair, reasonable, and adequate to the beneficiaries, considering the risks and uncertainties of continued litigation. After the court grants preliminary approval, notice of the proposed settlement will be given to the class, written comments will be received (which should take at least 90 days), and the court will hold a "fairness" hearing at which time the court will hear from all interested parties that desire to comment on the proposed settlement. Following that hearing, the court will determine whether to grant final approval of the proposed settlement and dismiss the Weiss case. We estimate that \$200,000 will be necessary for plaintiffs to participate in this mandatory process.

Please note that the adoption of SB 67 Weiss settlement will result in a general fund savings of \$590,800 in FY 96, which is now being spent annually to represent the state in the Weiss litigation.

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB67(FIN)

1994 LEGISLATIVE SESSION

Revision Date: 18-Apr-94 Dept Affected: Natural Resources
 Title: "An Act amending provisions of ch.66 sla 1991, BRU: Resource Development
that relate to reconstitution of the corpus of the mental health trust..." Component: Mental Health Trust (NEW)
 Sponsor: Senate Resources
 Requestor: Senate Finance Component Serial No. NEW

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	239.9	239.9	239.9	239.9	239.9	239.9
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL	25.0	25.0	25.0	25.0	25.0	25.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	278.9	278.9	278.9	278.9	278.9	278.9

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1004) *	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)
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** See additional comment below.

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA		278.9	278.9	278.9	278.9	278.9
1061 CIP Receipts	278.9					
TOTAL	278.9	278.9	278.9	278.9	278.9	278.9

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	3	3	3	3	3	3
PART-TIME	1	1	1	1	1	1
TEMPORARY	0	0	0	0	0	0

ANALYSIS: SEE ATTACHED.

The FY95 request is for the set up of the Mental Health Trust, out of current CIP SLA 1993, CH 79..

* The change in revenues is \$15,000.0 annually from Oil & Gas leases which normally go to the general fund and now will go to the Mental Health Trust.

** Additional revenues will be generated by the Mental Health Trust from Sections 4 & 5, however the amount is uncertain at this time.

Prepared by: 13 Ron Swanson, Director Phone: 762-2692
 Division: Land Date: 18-Apr-94
 Approved by Commissioner: [Signature] Date: 18-Apr-94
 Agency: 15 Harry A. Noah
Natural Resources

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Attachment to Fiscal Note for CSSB67(FIN)
April 18, 1994

MENTAL HEALTH TRUST MANAGEMENT OFFICE

Mission:

Within the Department of Natural Resources, Division of Land, the Mental Health Trust Management Office's (MHTMO) primary function is to administer Alaska's valuable Trust land in order to produce the highest revenue yield for its beneficiaries. However, existing local, state and federal environmental standards will need to be followed by any development which occurs on these lands. Careful management of Trust land not only guarantees revenue, but also ensures the protection and preservation of the Trust for years to come.

Funds:

Funds derived from land transactions will be accounted for separately. Revenues come from the sale of land or royalties from natural products of the land, leases, permits, and interest from sales contracts; these activities will be contracted with DNR operations and paid for out of future revenue streams.

Assumptions:

- ◆ This fiscal note does not include funding for the final reconstitution. That will be funded out of the balance of the Mental Health FY94 CIP project SLA 1993, CH 79.
- ◆ Existing computer services will be available, as well as computers.
- ◆ Existing information concerning original Mental Health Trust lands and land designated as Mental Health Trust Land will be made available to the office for use.
- ◆ The office will be pro-active in initiating programs and managing the land and resources, as well as in responding to those with proposals for use of Mental Health Trust Land.
- ◆ Funding for Mental Health programs will be appropriated out of the Mental Health Trust Income Account.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CS SB67 ()

Revision Date: April 20, 1994 Dept. Affected: Health and Social Services
 Title: An act amending provisions of Chapter 66, SLA 1991 and providing for an effective date BRU: ALCOHOLISM & DRUG ABUSE SVCS Administration
 Sponsor: House Resources Committee
 Requestor: Senate Finance Committee COMPONENT SERIAL NO. 302

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	167.2	172.2	177.4	182.7	188.2	193.8
TRAVEL	89.0	91.7	94.4	97.3	100.2	103.2
CONTRACTUAL	45.5	46.9	48.3	49.7	51.2	52.7
SUPPLIES	6.3	6.5	6.7	6.9	7.1	7.3
EQUIPMENT	23.7	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	331.7	317.2	326.7	336.5	346.6	357.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
-----------------------------	------------	------------	------------	------------	------------	------------

CHANGES IN REVENUES	0	0	0	0	0	0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	331.7	317.2	326.7	336.5	346.6	357.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	331.7	317.2	326.7	336.5	346.6	357.0

POSITIONS:

FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) cost \$ 0.0

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Suzanne Perry
 Division: Alcoholism & Drug Abuse

Phone: 465-2071
 Date: 04/20/94

Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Date: 4/21/94

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ANALYSIS:

Chapter 66, SLA 1991, Section 19, amended AS 44.29 regarding the composition, qualifications, responsibilities and staff of the Advisory Board on Alcoholism and Drug Abuse.

Implementation of Chapter 66 would require the implementation of staff and financial support for the board which was originally approved, but withdrawn when Chapter 66 was not implemented.

1. Membership of the Advisory Board increases from 12 to 15 members. The Board is made responsible for developing a comprehensive plan for treatment and prevention services, and provides recommendations to the Alaska Mental Health Trust Advisory Authority for planning and funding regarding the target population of chronic alcoholics with psychosis.
2. Chapter 66 specifically specifies the Board to hire an Executive Director (Partially Exempt Service) and allows the Executive Director to hire additional staff in the classified service.
 - A. This fiscal note is based upon one Executive Director, Range 21, one Research Analyst III, Range 18, and one Secretary I, Range 10.
 - B. A detailed explanation of the line items for FY 95 is attached.
 - C. A 3% inflation factor was used for all subsequent years.

State of Alaska
Department of Health & Social Services
Division of Alcoholism & Drug Abuse

Budget reflects costs of three positions
Anticipates Board Structure similar to AK Mental Health Board
Costs allow for assumption of planning duties by Board
Assumes expansion of Board from 12 to 15 members

Personal Services

Executive Director, Range 21	\$71.4
Secretary I, Range 10	\$36.9
Research Analyst III, Range 18	\$58.9
Total	<u>\$167.2</u>

Travel

Statewide Travel, Professional Staff	\$49.0
Travel, 3 Additional Board Members	\$10.0
Per Diem	\$30.0
Total	<u>\$89.0</u>

Contractual

Communication	\$9.0
Advertising, Printing, Binding	\$15.0
Minor repair, Maintenance	\$2.0
Space Rental	\$12.0
Rental Copier/Fax	\$7.5
Total	<u>\$45.5</u>

Commodities

Office Supplies	\$6.3
-----------------	-------

Equipment (one-time only)

Workstations & Chairs	\$10.0
File Cab/4 drawer legal (3)	\$1.4
Computers/Software	\$12.3
Total	<u>\$23.7</u>

Grand Total	\$331.7
-------------	---------

Back-up

SENATE FINANCE COMMITTEE REPORT

DATE: 4/2/93

FURTHER:

DATE TURNED INTO OFFICE: 5-6-93

The Finance Committee considered **SENATE BILL NO. 67**

"An Act amending provisions of ch. 66, SLA 1991, that relate to reconstitution of the corpus of the mental health trust, the management of trust assets, and to the manner of enforcement of the obligation to compensate the trust; and providing for an effective date."

and recommends:

- replace with CS SB 67 (FINANCE)
 or adopt previous CS ()
 attaches amendment(s)

- same title
 new title
 technical title change (HB only)

- adopts Letter of Intent
 further referral to the

- do pass
 do not pass
 no recommendation
 individual recommendations

*5-6-93
 New & DNR
 fiscal note
 coming to
 replace # 3.*

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
<i>D/Law</i>	<i>5-6-93</i>	<i>0</i>	
<i>Courts</i>	<i>4-1-93</i>		<i>53.7</i>
<i>DF&G</i>	<i>4-5-93</i>	<i>0</i>	
<i>TNR</i>	<i>5-7-93</i>	<i>0</i>	

New Analysis

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS. *[Signature]*

OTHER RECOMMENDATIONS:

John King No Rec

[Signature] No Rec

Tim Kelly - No Rec

[Signature] No Rec

[Signature] No Rec

2. *True made 10/2*

1. *[Signature] DO PASS*
 Co-Chair Signature/Recommendation

FISCAL NOTE

Work Draft

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSSB 67 ()

5/05/93

Revision Date: May 6, 1993
 Title: "...amending...Ch. 66, SLA 1991, that relate to
 the mental health trust..."
 Sponsor: Senate Resources Committee
 Requestor: Governor's Office/OMB

Department Affected: Department of Law
 BRU: Legal Services
 Component: Mental Health Lands
 COMPONENT SERIAL: 1

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:						
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MH FIA	-0-	-0-	-0-	-0-	-0-	-0-
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Richard I. Peques

Prepared by: Richard I. Peques, Director
 Division: Administrative Services Division

Phone: 465-3672
 Date: May 6, 1993

Approved by Commissioner: Charles E. Cole, Attorney General
 Agency: Department of Law

Date: May 6, 1993

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Work Draft
BILL NO. CSSB 67 ()
5/05/93

ANALYSIS CONTINUATION:

Enactment of the proposed amendments contained in the May 5, 1993 work draft CS for Senate Bill No. 67 would substantially advance resolution of the mental health trust litigation as it would cure the two infirmities in Ch. 66, SLA 1991, found by Judge Greene in her order dated April 26, 1993, and would eliminate the possible need for anyone to appeal those portions of the order. Significantly, the trial court's April 26 order upheld most of Ch. 66 from the numerous challenges raised by the Alaska Center for the Environment, et. al., indicating that the Ch. 66 settlement can resolve the divisive, decade old, mental health trust litigation. Enactment of the proposed amendments will reduce the litigation effort necessary to obtain approval of the settlement at both the trial and appellate court levels, and will enable the Department of Law to direct more of its efforts toward reconstituting the trust rather than to litigating over challenges to Ch. 66.

The first infirmity found by Judge Greene is that the hypothecation of land as security for the reconstitution of the trust is invalid because Ch. 66 lacked adequate standards to guide the commissioner of natural resources in creating the hypothecated lands list. Judge Greene, however, went out of her way to give instruction as to how to cure this defect:

Obviously, it would be very easy for the legislature to remedy this problem. If the legislature amended section 56(a) to adopt a specific, known list or delegated the task of preparing a new list with adequate standards, the difficulty would be eliminated. (Emphasis added).

Section 5 of the May 5, 1993 work draft CS for Senate Bill No. 67 would "eliminate" the "difficulty" related to hypothecation by establishing adequate standards to guide the commissioner of natural resources in creating the hypothecated lands list. First, original trust lands to be returned to trust status under section 54(1)-(6) of Ch. 66 would be hypothecated. Second, up to 1.5 million acres of additional acres of land that meet the criteria in section 55(d) and (e) -- (in general, land with comparable character to original trust land for which exchanges are necessary, with consideration given to the public interests related to possible transfer to trust status).

The second "infirmity" found by Judge Greene with Ch. 66 is that the planning and classification provisions in AS 38.04 and AS 38.05 apply to the transfers of land to the trust authority. The application of AS 38.04 and AS 38.05 is an "infirmity" only because those statutes may make the reconstitution of the trust more time consuming and costly to complete if DNR were required to classify or reclassify lands before reconstituting those lands into the trust.

Judge Greene found that AS 38.04 and AS 33.05 apply to the reconstitution because Ch. 66 does not explicitly exempt those provisions, and the legislative history did not clearly evince the legislature's intent to exempt such application. Significantly, Judge Greene also found that the Alaska Constitution does not require that AS 38.04 and AS 38.05 apply to the reconstitution, therefore, a statutory exemption as contained in the proposed

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Work Draft
BILL NO. CSSB 67 ()
5/05/93

ANALYSIS CONTINUATION:

amendment would be valid.

Sections 1 - 3 would exempt the reconstitution process from AS 38.04 and AS 38.05, and would replace a process by which the public may participate in the reconstitution of the trust.

CONSEQUENCES FROM TAKING NO ACTION

The possible consequences if the legislature takes no action to cure the infirmities in Ch. 66 found by Judge Greene include:

1. Plaintiffs may terminate the settlement and return the parties to litigating a strict reconstitution of the trust under the mandate of the Alaska Supreme Court. The validity of the hypothecation of lands and the exemption of AS 38.04 and AS 38.05 from the reconstitution were important elements of the settlement from the plaintiffs' standpoint. If either issue is not resolved to settling plaintiffs' satisfaction, settling plaintiffs have the right to terminate the settlement agreement. If they terminate the settlement, the State has no alternative other than to begin implementing the Alaska Supreme Court's mandate to reconstitute the trust. Implementing that mandate would undoubtedly require land title litigation involving thousands of individual parcels, and would likely ensnarl lands in litigation for years, including lands: (1) conveyed by the State to individual purchasers ("moms and pops"); (2) conveyed to Alaska Native corporations in litigation settlements and exchanges; (3) conveyed to municipalities; (4) conveyed to the University of Alaska; and (5) placed in legislatively designated areas.

2. The so called "land freeze" as to 6.7 million acres of hypothecated lands could continue. The trial court's invalidation of the hypothecated lands under Ch. 66 does not free those parcels from the land management limitations applicable to hypothecated lands, which limitations critics of Ch. 66 have characterized as creating a "land freeze." If Judge Greene's decision on hypothecation is appealed (almost certainly to come from settling plaintiffs), the full 6.7 million acres of hypothecated lands would remain embroiled in the litigation. Either Judge Greene or the Alaska Supreme Court could stay effect of the invalidation pending appeal. Even if no stay were entered, however, a reversal of the invalidation would return the 6.7 million acres to hypothecated status. The only way to reduce the amount of land subject to hypothecation and eliminate what critics of Ch. 66 call a "land freeze" is to enact the recommended amendments.

3. Resolution of the divisive mental health trust litigation will be delayed. Judge Greene has upheld most provisions of the Ch. 66 settlement from the numerous challenges raised by the environmental intervenors, and has provided guidance as to how to cure the two infirmities to Ch. 66 that the court found. Curing those two infirmities by enactment of the proposed amendment will expedite the process by which the trial court will approve the settlement, and will expedite possible appeals by eliminating appeals related to these two infirmities.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Work Draft
BILL NO. CSSB 67 ()
5/05/93

ANALYSIS CONTINUATION:

CONCLUSION

Enactment of the amendments to Ch. 66, contained in this bill, will permit implementation of the Ch. 66 settlement to proceed with a minimum of legal challenges and without the associated costs and interruptions caused by such challenges. The current annual amount budgeted for implementation, \$589,500 in general funds and \$1,500,000 in mental health lands trust funds, will be sufficient to carry out the implementation tasks without increasing these costs. Conversely, if the settlement is terminated failing enactment of the bill, the cost for the department could be very high. It is probable that we would become embroiled in land title litigation involving thousands of parcels. The cost would be substantially greater than the cost of the Ch. 66 settlement, and it would continue for many years.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill No. SB 67

Revision Date: _____ Department Affected: Alaska Court System
 Title: An Act amending provisions of BPU: Trial Courts
Mental Health Trust Components: _____
 Sponsor: Senate Resources
 Requestor: _____ COMPONENT SERIAL NO. 768

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	51.0	51.0				
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT	2.7					
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	53.7	51.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF	53.7	51.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	53.7	51.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	1.0	1.0				
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: _____

ANALYSIS: (Attach a separate page if necessary)
See attached.

Prepared by: C. S. Christensen III, Staff Counsel *CSC* Phone: 284-8228
 Division: Alaska Court System Date: 04/01/93

Approved by: Arthur H. Snowden, II, Administrative Director *AS* *CSC* Date: 04/01/93
 Agency: Alaska Court System

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Alaska Court System
Fiscal Analysis
SB 67

The Fairbanks Trial Courts are requesting a Law Clerk I to assist with the extraordinary workload associated with the Mental Health Trust case. This position was originally requested in the court system's FY 94 operating budget request. The position requested in this fiscal note replaces the budget request. In 1956, the federal government created the Mental Health Trust to provide funding for mental health care in Alaska. One million acres of land were placed in the trust. The state did not establish a formal trust administration. In 1978, the state dissolved the trust and allowed disposal of some of the lands. Mental health patients eventually won a class action law suit, which stopped the disposal of lands. The Supreme Court ordered the original trust reinstated as nearly as possible, either through return of the lands or through payment for lands that cannot be returned. The settlement is under review in the Fairbanks Trial Courts. Filings with the court already exceed 45 volumes with each volume containing nearly 4 inches of paperwork.

The law clerk will research case law, court decisions and opinions, and will compile legal references for judicial review. The position will review all motions, draft memoranda on points of law, and will organize all case materials.

Personal Services

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Law Clerk I, range 13D, Fairbanks, PFT, for two years	\$36,684	\$14,346	\$51,030

Contractual Services

Additional legal services will be provided by special masters appointed by the court. The cost of the special masters will be charged to the parties in the case.

Equipment

Desk, chair, reference materials and computer terminal	<u>2,700</u>
Total Cost	<u><u>\$53,730</u></u>

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSS867

Revision Date: March 20, 1993 Department Affected: Fish and Game

Title: Amendments to assets and enforcement of trust compensation, BRU: Habitat and Restoration

ch. 66 SLA 1991 relating to reconstitution of the Mental Health Trust... Component: Habitat

Sponsor: Senate Resources

Requestor: Senate Finance COMPONENT SERIAL NO. 0486

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Frank Rue Phone: 465-4105
 Division: Habitat and Restoration Date: 4/4/93
 Approved by Commissioner: [Signature]
 Agency: Department of Fish and Game Date: 4/5/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 67 (Fin)

Revision Date: 05/05/93
 Title: Mental Health Amendments

Dept. Affected: Natural Resources
 BRU: Resource Development
 Component: Land Development

Sponsor: Senate Resource Committee
 Requestor: Senate Finance Committee

COMPONENT SERIAL NO. 431

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY-97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING:

(Thousands of Dollars)

1002 FEDERAL RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/PROG RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact \$ _____

ANALYSIS: (Attach a separate page if necessary.)
 If the amendments are not passed we estimate there will be an additional fiscal impact of \$350.0. This additional funding will be needed to amend existing area plans and/or adopt new ones in light of a recent court ruling. This is a requirement of AS 38.04 and AS 38.05 which the court has ruled as applicable to the Chapter 66 settlement. The present CIP budget did not contemplate the department having to follow these statutes. Complete amendment of all plans would be required in order to convey the land to the Mental Health Trust Authority.

Prepared By: Ron Swanson
 Division: Land

Phone: 762-2692
 Date: 05/05/93

Approved by Commissioner: Glenn A. Olds *Glenn A. Olds*
 Agency: Department of Natural Resources

Date: May 7, 1993

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A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CSSB 67(2d FIN)

Page 12, following line 21:

Insert a new subsection to read:

"(c) To the extent the state's liability to the mental health trust for the fair market value of the land described in sec. 17 of this Act is not satisfied by the set-off for state mental health expenditures authorized by the Alaska Supreme Court in State v. Weiss, 706 P.2d 681 (Alaska 1985), the state land described in (a)(2) of this section and the other compensation made by this Act compensates the trust

(1) first, for land conveyed or made subject to a contract for conveyance by the Department of Natural Resources to third parties that are not state agencies or political subdivisions of the state;

(2) second, for land conveyed by the Department of Natural Resources to municipalities; and

(3) third, for the other land described in sec. 17 of this Act."

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 67(2d FIN)

Page 12, line 20, after "encumbrances":
Insert "or interests"

SENATE FINANCE
COMMITTEE
Amendment Number: #1
Bill Number: SB67
Sponsor: _____ Date: 20 APR
Logged In By: [Signature]

*4-19-94
Already incorp. within "5" version.*

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 67(2d FIN)

SENATE FINANCE
COMMITTEE
Amendment Number: #2
Bill Number: SB 107
Sponsor: _____ Date: 20 APR 94
Logged In By: SJS

Page 12, lines 22 - 28:

Delete all material and insert:

**** Sec. 17. CONFIRMATION AND RATIFICATION OF CONVERSION OF CERTAIN ORIGINAL MENTAL HEALTH LAND TO GENERAL GRANT LAND, CONTINGENT CONVERSION OF CERTAIN ORIGINAL MENTAL HEALTH LAND TO GENERAL GRANT LAND, AND CONFIRMATION AND RATIFICATION OF ACTIONS TAKEN WITH RESPECT TO CONVERTED LAND. (a) Except for the land described in to sec. 16 of this Act,**

(1) the conversion to general grant land by sec. 3(a) ch. 181, SLA 1978, and sec. 1(a), ch. 182, SLA 1978, of all land obtained by the state under the Alaska Mental Health Enabling Act, P.L. 84-830, 70 Stat. 709 (1956), and not listed in "Original Mental Health Land To Be Designated as Mental Health Trust Land, May 1994," located in the office of the director of the division of lands, Department of Natural Resources, in Anchorage, Alaska, is confirmed and ratified; and

(2) land patented to or approved for patent to the state under the Alaska Mental Health Enabling Act after July 1, 1978, and not listed in "Original Mental Health Land To Be Designated as Mental Health Trust Land, May 1994," located in the office of the director of the division of lands, Department of Natural Resources, in Anchorage, Alaska, is redesignated as general grant land if it was not converted to general grant land by sec. 3(a), ch. 181, SLA 1978, and sec. 1(a), ch. 182, SLA 1978.

(b) The land affected by this section includes the land listed in "Original Mental Health Land Not To Be Returned to Mental Health Trust Status, May 1994," located in the office of the director of the division of lands, Department of Natural Resources, in Anchorage, Alaska. ~~DELETED~~

4-19-94
Already incorp.
within "5" version.