

**ALASKA LEGISLATURE**

**1117**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**1993-1994**

191

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$150.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$150.1	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL IMPROVE TWO EXISTING ROADWAYS WITH GRAVEL SURFACING, WIDENING, AND DRAINAGE IMPROVEMENTS

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COST	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	577.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	577.3	50.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL UPGRADE 2300 LINEAR FEET OF GRAVEL ROAD. INCLUDES A LIFT, RESURFACING WITH D1, DRAINAGE IMPROVEMENTS AND MINOR UTILITY RELOCATION.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

PROJECT TITLE: BRISTOL BAY BOROUGH NAKNEK VILLAGE IMPROVEMENTS

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$136.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$136.5	50.0	

PROJECT DESCRIPTION:

PROJECT PROVIDES IMPROVEMENTS FOR FOUR EXISTING ROADWAYS INCLUDING RESURFACING, WIDENING, DRAINAGE DITCHES AND CULVERTS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KARLUK AIRPORT ACCESS ROAD RECONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$81.9		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$81.9	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED ROADWAY THAT CONNECTS THE VILLAGE WITH THE AIRPORT AND THE MOUTH OF THE KARLUK RIVER. CONSTRUCTION IS PROPOSED FOR PHASING OVER 3 YEARS. TOTAL ESTIMATED COST IS \$450.0.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH. THIS ROAD IS IMPORTANT FOR FACILITATING THE MOVEMENT OF FUEL BETWEEN BARGES AND THE VILLAGE'S FUEL TANKS AT THE AIRPORT. THE COMMUNITY IS ALSO PLANNING TO DEVELOP A PORT FACILITY AT THE RIVER MOUTH WHICH WOULD BENEFIT FROM THIS ROAD. THE ROAD WOULD ALSO PROMOTE RECREATIONAL AND SUBSISTANCE USE OF THE RIVER'S FISHERY RESOURCES.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$764.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$764.1	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL PAVE RELIEF LANE AND IMPROVE DRAINAGE IN THE RELIEF LANE AREA FROM MADSEN AVENUE TO MYLARK LANE (APPROXIMATELY .5 MILE). PHASE 1 WILL BE FUNDED WITH \$840.0 IN FEDERAL HIGHWAY FUNDING AND \$660.0 IN LOCAL FUNDS FOR A TOTAL OF \$1,500.0. TOTAL PROJECT COST FOR BOTH PHASES (1 & 2) IS ESTIMATED AT \$4,500.0

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KODIAK SELIEF LANE RECONSTRUCTION PHASE 2

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,274.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$2,274.3	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL PAVE SELIEF LANE AND IMPROVE DRAINAGE IN THE SELIEF LANE AREA FROM MYLARK LANE TO CONNECT WITH THE EXISTING PAVED PORTION OF SELIEF LANE (APPROXIMATELY 1 MILE). INCLUDES ENHANCEMENT OF AN EXISTING DRAINAGE DITCH/SALMON STREAM. PHASE 2 WILL BE FUNDED WITH \$2,500.0 IN FEDERAL HIGHWAY FUNDING AND \$500.0 IN LOCAL FUNDS FOR A TOTAL OF \$3,000.0. TOTAL PROJECT COST FOR BOTH PHASES (1 & 2) IS ESTIMATED AT \$4,500.0.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK IS AND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KODIAK TE TRAIL SYSTEM

F.SCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$127.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$127.4	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL COMPLETE AND EXTEND AN URBAN-RURAL TRAIL SYSTEM ALONG THE KODIAK ROAD SYSTEM. TOTAL LENGTH OF TRAILS TO BE CONSTRUCTED IS APPROXIMATELY 10 MILES. MAJOR PORTIONS OF THE TRAIL SYSTEM WOULD CONNECT DOWNTOWN KODIAK WITH A PEDESTRIAN/BIKE TRAIL THAT CURRENTLY ENDS AT EAST ELEMENTARY SCHOOL. A SECOND LOOP WOULD BE ADDED BY THE CONSTRUCTION OF THE ISLAND LAKE CREEK TRAIL AND ITS CONNECTION WITH THE EAST ELEMENTARY TRAIL IN THE VICINITY OF THE BEAVER LAKE HOUSING COMPLEX. IN ADDITION, TRAIL EXPANSION WOULD BE COORDINATED WITH STATE IMPROVEMENT EFFORTS ALONG REZANOF DRIVE, AND PROVIDE FOR A TRAIL FROM DOWNTOWN KODIAK TO THE COMMUNITY OF WOMANS BAY. AN ALTERNATIVE ROUTE WILL BE INVESTIGATED ALONG THE OLD PILLAR MOUNTAIN AND BURMA ROADS AS A MEANS OF PROVIDING ACCESS TO THESE AREAS FOR RECREATIONISTS. THIS TRAIL WOULD ALSO PROVIDE A LINK TO THE BOROUGH'S "NATURAL USE AREA" IN WOMAN'S BAY AND OTHER REMOTE RECREATION AREAS IN MONASHKA BAY. TOTAL PROJECT COST FOR ALL PHASES IS ESTIMATED AT \$1,000.0

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$54.6		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$54.6	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW GRAVEL SURFACED ROADWAY .25 MILE IN LENGTH FROM THE PROPOSED NEW TOWN AIRSTRIP TO THE NEW LANDFILL SITE.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OLD HARBOR TRAILS CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$18.2		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$18.2	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL CONSTRUCT 1 MILE OF TRAIL FROM A RESIDENTIAL SITE TO THE PICNIC AREA IN THE BEAVER LAKE AREA.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OUZINKIE ROAD CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$9.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$9.1	50.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 1500' OF GRAVEL ACCESS ROAD FROM THE END OF THE EXISTING VILLAGE ROAD TO THE VILLAGE'S HYDROELECTRIC PLANT.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OUZINKIE TE TRAILS CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1007 FEDERAL RECEIPTS:	\$36.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$36.4	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 600' OF BOARDWALK AND TRAIL AT OUZINKIE HARBOR, AND 500' OF BOARDWALK AND A FOOT BRIDGE FOR THE OUZINKIE POINT-SOURDOUGH FLATS TRAIL.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KENAI PENINSULA BOROUGH HOMER TO BELUGA LK BIKE TRAIL CONST

FISCAL YEAR: 1994

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$146.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$146.4	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE .6 MILES OF SIGNED, PAVED, AND HANDICAPPED-ACCESSABLE BIKE PATH CONNECTING BELUGA LAKE PEDESTRIAN WALKWAY WESTWARD TO THE PROPOSED ALASKA MARITIME NATIONAL WILDLIFE REFUGE VISITOR'S CENTER TO BE LOCATED IMMEDIATELY SOUTH OF BUNNEL STREET. THIS TRAIL WOULD CONNECT TO AND ALLOW ACCESS TO BOTH BEACH AND ADJOINING TRAILS. IN PARTICULAR, THIS TRAIL WOULD CONNECT TO THE BELUGA LAKE/OCEAN DRIVE BIKE PATH, THE LAKE STREET FACILITY, AND THE HOMER BYPASS TO BISHOP'S BEACH PARK PEDESTRIAN WALKWAYS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$204.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$204.0	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL ENHANCE THE CITY OF KENAI'S MISSION STREET AREA BY UPGRADING APPROXIMATELY 800' OF ROADWAY TO INCLUDE EXCAVATION, BACKFILL FOR CURB AND GUTTER PAVING, PEDESTRIAN WALKWAYS, PARKING, SURFACE DRAINAGE, AND LANDSCAPING AS NECESSARY TO IMPROVE ACCESS TO THE RUSSIAN ORTHODOX CHURCH WHICH IS ON THE NATIONAL HISTORICAL REGISTER. THE PROJECT WILL OCCUR ON MISSION STREET BETWEEN OVERLAND AVENUE AND ALASKA AVENUE ADJACENT TO FORT KENAI, THE RUSSIAN ORTHODOX RECTORY, RUSSIAN ORTHODOX CHURCH AND OTHER HISTORIC BUILDINGS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

PROJECT TITLE: KENAI PENINSULA BOROUGH SEWARD TE HISTORIC PRESERVATION

FISCAL YEAR: 1994

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$155.2		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$155.2	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL LANDSCAPE SCENIC VIEWPOINTS AND PROVIDE ANTIQUE STREET LIGHTS IN THE HISTORIC PORTION OF DOWNTOWN SEWARD BETWEEN THE CORNER OF ADAMS AND FOURTH STREETS DOWN TO THE HISTORIC RAILROAD TERMINAL ON RAILWAY AVENUE. THE TERMINAL IS ON THE NATIONAL HISTORIC REGISTER.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$292.7		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$292.7	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A STORM DRAIN OUTFALL AT MAYDALE STREET AT THE TERMINUS OF RIVERWATCH ROAD. THE OUTFALL IS REQUIRED BY AK DEC TO INCLUDE A CONCRETE SEDIMENTATION BASIN WITH OIL SEPERATION CAPABILITY TO ASSURE ADAQUATE WATER TREATMENT PRIOR TO DISCHARGE INTO THE KENAI RIVER. AN ENVIRONMENTAL ASSESSMENT WILL BE REQUIRED AS PART OF THIS PROJECT.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

PROJECT TITLE: LAKE & PENINSULA BOROUGH EGEKIK DOCK ACCESS ROAD CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	572.8		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	572.8		

PROJECT DESCRIPTION:

THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 800' IN LENGTH TO PROVIDE ACCESS TO THE NEW CITY DOCK.

PROJECT JUSTIFICATION:

THIS PROJECT IS A HIGH PRIORITY OF THE LAKE & PENINSULA BOROUGH.

PROJECT TITLE: MAT-SU BOROUGH CE BRIDGE REPL: PETERSVILLE RD AT PETERS CREEK

FISCAL YEAR: 1994

REGION: CE

LOCATION: MTSU

COMPLETION DATE: 12/31/93

ELECTION DISTRICT: 16

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5480.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5480.0	50.0	

YEAR ALTERNATE: FY'N/A  
YEAR EXPECTED: FY' 94

PROJECT DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A REPLACEMENT BRIDGE ON PETERSVILLE ROAD OVER THE LITTLE SUSITNA RIVER. THE REPLACEMENT BRIDGE WILL MEET CURRENT STANDARDS.

PROJECT JUSTIFICATION:

THIS BRIDGE HAS BEEN IDENTIFIED AS NEEDING REPLACEMENT UNDER THE FEDERAL RIDGE REHABILITATION AND REPLACEMENT PROGRAM. THE CURRENT BRIDGE IS SUBSTANDARD IN WIDTH AND STRUCTURAL CONDITION.

PROJECT TITLE: NORTHERN REGION SAFETY PROGRAM (BOROUGH)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/95

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0	YEAR ALTERNATE? YEAR EXPECTED? 94	

**PROJECT DESCRIPTION:**

FUNDING AUTHORIZATION FOR THE ANNUAL FEDERAL HIGHWAY SAFETY PROGRAM IN BOROUGHES IN THE NORTHERN REGION. TYPICAL PROJECTS MEETING PROGRAM CRITERIA INCLUDE INTERSECTION AND RAILROAD CROSSING IMPROVEMENTS, HIGHWAY ILLUMINATION, AND GUARDRAIL & SIGN UPGRADES. PROJECTS CURRENTLY PROPOSED INCLUDE: GUARDRAIL UPGRADE PROJECTS; SAFETY IMPROVEMENTS TO RICHARDSON HIGHWAY TURN LANES, ILLUMINATION AND FRONTAGE ROADS; FAIRBANKS AREA TURN LANE AND RAMP IMPROVEMENTS; FAIRBANKS AREA THERMOPLASTIC STRIPPING; TRAINOR GATE ROAD SAFETY UPGRADES; SHEEP CREEK ROAD RAILROAD CROSSING ILLUMINATION AND ADVANCED WARNING FLASHERS.

**PROJECT JUSTIFICATION:**

THESE FUNDS SUPPORT THE ONGOING HIGHWAY SAFETY PROGRAMMING THE NORTHERN REGION. WORK EFFORTS INCLUDE IDENTIFICATION AND EVALUATION OF TRAFFIC SAFETY PROBLEMS, AND DEVELOPMENT OF DESIGN AND CONSTRUCTION PROJECTS TO CORRECT THE PROBLEMS. ALL PROJECTS ARE REVIEWED AND INDIVIDUALLY APPROVED BY THE STATEWIDE TRAFFIC STANDARDS SECTION. UNDER THE FEDERAL HIGHWAY PROGRAM, ALASKA RECEIVES APPROXIMATELY \$11 MILLION ANNUALLY FOR HIGHWAY SAFETY IMPROVEMENTS.

3/08/93

PROJECT TITLE: NORTHERN REGION PRELIM ENGR (BOROUGH TRANS PROGRAM)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: NORTHERN REGION

COMPLETION DATE: 12/94

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: VARIOUS

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,600.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,600.0		

**PROJECT DESCRIPTION:**

AUTHORIZATION FOR PRELIMINARY ENGINEERING TO INITIATE AND SUPPORT PROJECTS UNDER THE PROPOSED "BOROUGH TRANSPORTATION PROGRAM" IN THE NORTHERN REGION. UNDER THIS PROGRAM, BOROUGH (AND COMMUNITIES IN THE UNORGANIZED BOROUGH) RECOMMEND PROGRAMMING OF A PORTION OF THE FEDERAL HIGHWAY FUNDS FOR PROJECTS WITHIN THEIR AREA. THIS AUTHORIZATION WILL PROVIDE FUNDS FOR DESIGN, MATERIALS INVESTIGATIONS, RIGHT-OF-WAY ACQUISITION, SURVEYING AND UTILITY RELOCATIONS AS NECESSARY FOR ROADWAY PROJECTS UNDER THE BOROUGH TRANSPORTATION PROGRAM.

**PROJECT JUSTIFICATION:**

THE BOROUGH TRANSPORTATION PROGRAM IS TO TAKE EFFECT BEGINNING IN FY94. BOROUGH HAVE YET TO FORMALLY RECOMMEND PROJECTS. HOWEVER, THE FINAL PROCEDURES ARE DEVELOPING, AND PRELIMINARY ENGINEERING FOR SOME PROJECTS WILL BEGIN BY FALL, 1993.

BOROUGH LOCATED IN THE NORTHERN REGION INCLUDE: DENALI BOROUGH, FAIRBANKS NORTH STAR BOROUGH, NORTH SLOPE BOROUGH AND NORTHWEST ARCTIC BOROUGH. LARGER COMMUNITIES IN THE UNORGANIZED BOROUGH INCLUDE: VALDEZ, CORDOVA AND NONE.

PROJECT TITLE: SOUTH CUSHMAN WIDENING

FISCAL YEAR 1996

NORTHERN REGION

LOCATION: FAIRBANKS

COMPLETION DATE: 6/95

ELECTION DISTRICT: 31

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

	FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PF1)
1002	FEDERAL RECEIPTS:	\$1,200.0		
1003	GENERAL FUND MATCH:			0
1004	GENERAL FUND:		\$0.0	
1006	INTER-AGENCY RECEIPTS:			
1019	SVCS REIMB:			
	OTHER FUND:			
	TOTALS:	\$1,200.0		

**PROJECT DESCRIPTION:**

SUPPLEMENTAL FUNDING AUTHORIZATION FOR RIGHT-OF-WAY ACQUISITION FOR RECONSTRUCTION AND WIDENING OF SOUTH CUSHMAN STREET (AIRPORT WAY-VAN HORN RD) IN FAIRBANKS. RIGHT-OF-WAY WORK IS SCHEDULED FOR FUNDING IN FY96.

**PROJECT JUSTIFICATION:**

DESIGN WORK IS NOW IN PROGRESS FOR RECONSTRUCTING AND WIDENING SOUTH CUSHMAN STREET. BASED ON UPDATED ESTIMATES PREPARED BY THE DESIGN CONSULTANT, ADDITIONAL FUNDING AUTHORITY IS NECESSARY FOR RIGHT-OF-WAY ACQUISITION BEGINNING IN FY96. AT THE SAME TIME, THE CONSTRUCTION ESTIMATE FOR FY96 DECREASED BY OVER \$2 MILLION.

SOUTH CUSHMAN STREET SERVES MANY BUSINESSES AND ADJACENT RESIDENTIAL AREAS IN SOUTH FAIRBANKS.

PROJECT TITLE: KOTZEBUE THIRD AVE PAVING

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: KOTZEBUE

COMPLETION DATE: 10/94

ELECTION DISTRICT: 37

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0		

**PROJECT DESCRIPTION:**

FUNDING AUTHORIZATION FOR PRELIMINARY ENGINEERING THROUGH CONSTRUCTION TO PAVE 3RD AVENUE IN KOTZEBUE. THIS ROAD IS APPROXIMATELY 1.1 MILES IN LENGTH.

**PROJECT JUSTIFICATION:**

3RD AVENUE IS SERVES AS THE MAIN STREET IN KOTZEBUE AND CONNECTS THE NORTH SIDE OF TOWN AND THE AIRPORT. DUE TO THE RELATIVELY FINE, SANDY MATERIALS IN THIS AREA, THIS GRAVEL SURFACED ROAD GENERATES SUBSTANTIAL DUST DURING DRY WEATHER AND IS SUBJECT TO SEVERE WASHBOARDING DURING THE ENTIRE SUMMER. A QUALITY PAVED SURFACE IS NEEDED TO REDUCE THE DUST AND MAINTENANCE REQUIREMENTS, AND TO PROVIDE A RELIABLE RIDING SURFACE.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: HAINES-Small Tracts Road Rehabilitation and Paving - preliminary engineering  
 LOCATION: HAINES REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>50.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>50.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING FOR THE REHABILITATION AND PAVING OF THE SMALL TRACTS ROAD BETWEEN ITS INTERSECTIONS WITH THE MUD BAY ROAD..

PROJECT JUSTIFICATION: THE HAINES BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Bicycle path from Channel Vista Drive to Glacier Hwy.  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>360.0</u>		
1003 GENERAL FUND MATCH	_____		
1004 GENERAL FUND	_____	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	_____		
1007 INTER-AGENCY RCPTS	_____		
1026 HWCF	_____		
1027 IARF	_____		
1061 CIP RECEIPTS	_____		
TOTAL	<u>360.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PLANS AND SPECIFICATIONS, PLUS RIGHT-OF-WAY ACQUISITION TO CONSTRUCT OR RECONSTRUCT A BICYCLE/PEDESTRIAN PATH FROM CHANNEL VISTA DRIVE TO THE GLACIER HIGHWAY.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU Fish Creek Road Safety Improvements  
 LOCATION: JUNEAU REGION: SOJTHEAST COMPLETION DATE: 10/30/94 ED - 3  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>90.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>90.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING AND CONSTRUCTION OF SAFETY IMPROVEMENTS ON THE FISH CREEK ROAD, BETWEEN ITS INTERSECTION WITH THE NORTH DOUGLAS HIGHWAY AND THE EAGLECREST PARKING LOT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Mendenhall River Trail  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 4  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>450.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>450.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE THE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, PLUS THE ACQUISITION OF RIGHT-OF-WAY FOR THE CONSTRUCTION OF THE MENDENHALL RIVER RECREATIONAL TRAIL

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-U.A.S. -Juneau Campus Access Road improvements  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 4  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>90.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>90.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING TO IMPROVE THE ACCESS INTO THE UNIVERSITY OF ALASKA - SOUTHEAST CAMPUS IN JUNEAU.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Willoughby Ave. and Glacier Ave. Reconstruction  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 3  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>450.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>450.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, FOR THE RECONSTRUCTION OF WILLOUGHBY AVENUE AND GLACIER AVENUE, IN DOWNTOWN JUNEAU, FROM THEIR INTERSECTION WITH EGAN DRIVE (NEAR CENTENNIAL HALL) TO THE INTERSECTION WITH HIGHLAND DRIVE (NORTH OF THE JUNEAU-DOUGLAS HIGH SCHOOL).

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Borough buses acquisition  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: EQUIPMENT

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>243.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>243.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE ACQUISITION OF THREE 26 PASSENGER, HANDICAPPED ACCESSIBLE BUSES FOR SERVICE THROUGHOUT THE KETCHIKAN GATEWAY BOROUGH.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Airport pedestrian walkway cover replacement  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>193.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>193.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION PHASES OF A TRANSPORTATION ENHANCEMENT PROJECT TO REPLACE THE DILAPIDATED PEDESTRIAN WALKWAY COVER ASHORE AT THE GRAVINA ISLAND SHUTTLE FERRY TERMINAL

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S 'BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Carlanna Lake Access Road reconstruction - preliminary engineering  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>42.3</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>42.3</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING PHASE FOR A RECONSTRUCTION OF THE CARLANNA LAKE ACCESS ROAD FROM THE INTERSECTION OF FAIRVIEW AVENUE AND CANYON ROAD TO CARLANNA LAKE.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Carlanna Lake Road & Fairview Avenue improvements  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>414.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>414.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE CONSTRUCTION PHASE TO CONSTRUCT URBAN SECTION IMPROVEMENTS, INCLUDING STORM DRAINS AND SIDEWALKS ALONG THE UNIMPROVED SECTIONS OF CARLANNA LAKE ROAD AND FAIRVIEW AVENUE BETWEEN HILL ROAD AND JACKSON STREET.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM. THE CITY OF KETCHIKAN HAS COMMITTED TO FUNDING DESIGN ENGINEERING AND CONSTRUCTION MANAGEMENT.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Herring Bay Bridge Painting

LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>100.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>100.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN, FROM PREPARATION OF PLANS THROUGH SPECIFICATIONS, AND THE CONSTRUCTION PHASES OF A PROJECT TO REPAINT THE HERRING BAY BRIDGE ON THE SOUTH TONGASS HIGHWAY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS NOT IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM, HOWEVER, THE COMPETITIVE PORTION OF THE PROGRAM PROVIDES FOR BRIDGE RELATED ITEMS, SUCH AS THIS PROTECTIVE PAINTING.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Married Man's Trail Boardwalk construction  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: NEW CONST.

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>13.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>13.5</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE CONSTRUCTION PHASE OF A PROJECT TO CONSTRUCT A BOARDWALK LINKING THE UPLAND WAY AND UPPER CREEK STREET BOARDWALKS. THE BOARDWALK WOULD BE CONSTRUCTED WITHIN AN EXISTING CITY RIGHT-OF-WAY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM. THE CITY OF KETCHIKAN HAS COMMITTED TO FUNDING THE DESIGN AND CONSTRUCTION OVERSIGHT OF THIS PROJECT.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Port Berth apron engineering design  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>30.6</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>30.6</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE ENGINEERING AND DESIGN OF A PEDESTRIAN FACILITY ASSOCIATED WITH THE PROPOSED BERTH S-1 IMPROVEMENTS AND THE SPRUCE MILL REDEVELOPMENT PROJECT.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Roadside Barrier improvements construction  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: HEALTH & SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>800.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>800.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE CONSTRUCTION PHASE OF INSTALLING GUARDRAIL IMPROVEMENTS (NEW RAIL ELEMENTS, BURIED END SECTIONS, ETC) AT VARIOUS LOCATIONS THROUGHOUT THE BOROUGH, ON NON-CORE ROADS, TO BRING THEM UP TO CURRENT STANDARDS.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM, WHICH HAS A REQUIREMENT TO USE A MINIMUM OF TEN PERCENT FOR SAFETY RELATED IMPROVEMENTS.

FISCAL YEAR 1994, CP-1s

PROJECT TITLE: KETCHIKAN-Saxman road paving  
 LOCATION: SAXMAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS	<u>72.0</u>		
1003 GENERAL FUND MATCH	_____		
1004 GENERAL FUND	_____	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	_____		
1007 INTER-AGENCY RCPTS	_____		
1026 HWCF	_____		
1027 IARF	_____		
1061 CIP RECEIPTS	_____		
TOTAL	<u>72.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO ASSIST THE CITY OF SAXMAN TO PAVE APPROXIMATELY ONE-HALF MILE OF EXISTING GRAVEL ROAD WITHIN THE COMMUNITY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE A (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994, CP-1s

PROJECT TITLE: PETERSBURG-Wrangell Avenue subgrade and paving  
 LOCATION: PETERSBURG REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>900.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>900.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO CORRECT THE SUBGRADE AND BASE PLUS PAVE WHAT IS COMMONLY KNOWN AS WRANGELL AVENUE IN PETERSBURG. ALTHOUGH CALLED WRANGELL AVENUE, IT IS COMPOSED OF PARTS OF A ST., 1st ST., B ST., 2nd ST., D ST., WRANGEL AVE., AND JOY ST. THE PROJECT WILL BE A JOINT EFFORT BETWEEN THE DEPARTMENT AND THE CITY OF PETERSBURG TO REHABILITATE THE ROADWAYS IN CONJUNCTION WITH REPAIRS AND UPGRADING OF THE EXISTING SEWER AND WATER SYSTEMS. THE CITY WILL BE RESPONSIBLE FOR THE DESIGN ENGINEERING AND CONSTRUCTION ADMINISTRATION FOR THE COMBINED PROJECT.

PROJECT JUSTIFICATION: THESE STREETS, ALSO KNOWN AS THE OLD MITKOF HIGHWAY, SMS #294025, ARE BUILT ON RELATIVELY SOFT MATERIAL AND ARE SUBJECT TO FROST ACTION DURING THE WINTER. THEY ARE CONSTANTLY IN NEED OF GRADING AND OCCASIONALLY NEED TO HAVE SURFACING MATERIALS ADDED TO KEEP THE DRIVING SURFACE USABLE. WHENEVER ANY REPAIRS TO THE BURIED UTILITIES ARE NECESSARY THE ROAD BECOMES A QUAGMIRE AND REQUIRES A LONG TIME TO RESTABILIZE. THE CITY NEEDS TO MAKE EXTENSIVE REPAIRS AND UPGRADES TO THEIR UTILITIES AND HAS PROPOSED A COMBINED WORK EFFORT TO CORRECT BOTH THE UTILITIES AND THE ROADWAYS AT THE SAME TIME. THIS WILL REDUCE DISRUPTION AND INCONVENIENCE TO THE PUBLIC, AS WELL AS, PROVIDING ECONOMIES OF SCALE FROM THE LARGER WORK EFFORT INVOLVED. THE DEPARTMENTS SHARE OF THE COSTS IS EXPECTED TO BE ONE MILLION DOLLARS, SOMEWHAT LESS THAN HALF OF THE TOTAL. THE DEPARTMENT'S PORTION WILL COME FROM THE 'BOROUGH TRANSPORTATION PROGRAM' FUNDING WITHIN THE FEDERAL "INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991", AND APPROPRIATE GENERAL FUND MATCH.

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Areawide ADA Intersection Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/96 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: HEALTH & SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>180.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>180.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF ADA IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE CITY AND BOROUGH OF SITKA.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Areawide Storm Drainage Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)  
 1002 FEDERAL RECEIPTS 283.5  
 1003 GENERAL FUND MATCH \_\_\_\_\_  
 1004 GENERAL FUND \_\_\_\_\_ 0.0 0  
 1005 PROGRAM RECEIPTS \_\_\_\_\_  
 1007 INTER-AGENCY RCPTS \_\_\_\_\_  
 1026 HWCF \_\_\_\_\_  
 1027 IARF \_\_\_\_\_  
 1061 CIP RECEIPTS \_\_\_\_\_  
 TOTAL 283.5

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY & BOROUGH OF SITKA. LOCATIONS ANTICIPATED FOR CORRECTIONS ARE WOLFE DRIVE, PETERSON STREET, LAKEVIEW DRIVE, HOLLYWOOD, AND EDGE CUMBE AT MILLS.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Centennial Building Parking - Entrance Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>22.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>22.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE ENTRANCES TO THE CENTENNIAL BUILDING PARKING AREA.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Jarvis Street Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>225.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>225.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO JARVIS STREET.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Kelley and Lincoln Street Intersection Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>180.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>180.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE INTERSECTION OF LINCOLN STREET AND KELLEY STREET.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Lake Street Extension at the High School  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)  
 1002 FEDERAL RECEIPTS 225.0  
 1003 GENERAL FUND MATCH \_\_\_\_\_  
 1004 GENERAL FUND \_\_\_\_\_ 0.0 0  
 1005 PROGRAM RECEIPTS \_\_\_\_\_  
 1007 INTER-AGENCY RCPTS \_\_\_\_\_  
 1026 HWCF \_\_\_\_\_  
 1027 IARF \_\_\_\_\_  
 1061 CIP RECEIPTS \_\_\_\_\_  
 TOTAL 225.0

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE EXTENSION OF LAKE STREET IN THE VICINITY OF THE SITKA HIGH SCHOOL.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: S.E. UNORGANIZED BOROUGH PRELIMINARY ENGINEERING  
 LOCATION: S.E. REGION REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 91  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>300.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>300.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR PRELIMINARY ENGINEERING EFFORTS ASSOCIATED WITH PROJECTS IN THE SOUTHEAST REGION COMMUNITIES THAT ARE PART OF THE UNORGANIZED BOROUGH. THESE FUNDS WILL BE AVAILABLE TO THE VARIOUS COMMUNITIES, OR THE DEPARTMENT, TO BEGIN PROJECT DEVELOPMENT AND COST ESTIMATING TO ENHANCE A LOCAL PROJECT'S VIABILITY WHEN COMPETING FOR CONSTRUCTION FUNDING.

PROJECT JUSTIFICATION: COMMUNITIES IN THE UNORGANIZED BOROUGH HAVE REQUESTED THE ESTABLISHMENT OF A POOL FROM WHICH THEY CAN DRAW FUNDS IN ORDER TO BEGIN PRELIMINARY ENGINEERING ON LOCAL PROJECTS THEY WOULD LIKE TO ULTIMATELY COMPETE FOR CONSTRUCTION WITH UNORGANIZED BOROUGH FUNDS IN THE DOT & PFS "BOROUGH TRANSPORTATION PROGRAM".

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Yakutat Areawide street lighting - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>22.5</u>		
1003 GENERAL FUND MATCH	_____		
1004 GENERAL FUND	_____	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	_____		
1007 INTER-AGENCY RCPTS	_____		
1026 HWCF	_____		
1027 IARF	_____		
1061 CIP RECEIPTS	_____		
TOTAL	<u>22.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE OF A PROJECT TO IDENTIFY LOCATIONS WHERE STREET LIGHTING WILL IMPROVE YEAR-ROUND SAFETY FOR BOTH THE MOTORIST AND PEDESTRIANS USING LOCAL STREETS.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE A (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Bayview Drive guardrail - design and installation  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>40.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>40.5</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND INSTALLATION OF GUARDRAIL ALONG SEGMENTS OF BAYVIEW DRIVE, OTHER THAN THE RETAINING WALL LOCATION, TO ENHANCE SAFETY FOR VEHICULAR TRAFFIC.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Bayview Drive retaining wall - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>112.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>112.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE THE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, THROUGH PREPARATION OF CONSTRUCTION PLANS AND SPECIFICATIONS, FOR A RETAINING WALL ALONG BAYVIEW DRIVE.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEPA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Council Avenue to Lake Street - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REC'EST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>31.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>31.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, TO EXTEND THE ROAD FROM THE NEW TLINGIT AND HAIDA SUBDIVISION TO THE EXISTING ASHA HOUSING DEVELOPMENT. THIS WILL ELIMINATE A PLANNED CUL-DU-SAC AND PROVIDE BETTER ACCESS FOR SCHOOL BUSES AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Court House Road Relocation - Preliminary Engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>45.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>45.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE THE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING, THRU PREPARATION OF PLANS AND SPECIFICATIONS, TO RELOCATE THE COURT HOUSE ROAD. RELOCATING THIS ROAD WILL PROVIDE BETTER ACCESS TO THE RESIDENCES AS WELL AS IMPROVING ACCESS FOR SCHOOL BUSES, EMERGENCY VEHICLES, AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Monti Bay Heights - access at Bayview and Mallott Avenues  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>72.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>72.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION PHASES TO REDO THE ACCESS TO BAYVIEW DRIVE AT THE SOUTH END, AND CREATE ACCESS TO MALLOTT AVENUE, ALSO AT THE SOUTH END.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE A (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Porter Hill access road reconstruction  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: renewal & repl  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS	<u>45.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>45.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION PHASES TO IMPROVE AN ALTERNATIVE ROAD TO PROVIDE BETTER ACCESS TO SEVERAL HOMES, ALLOW ACCESS BY EMERGENCY VEHICLES AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Railroad Trail from the school to the airport - design and construct  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>81.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>81.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN/COUNTRY SKI TRAIL FROM THE SCHOOL TO THE AIRPORT MAKING USE OF THE OLD RAILROAD ROADBED AND RIGHT-OF-WAY.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Yakutat Avenue Reconstruction

LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS (FT)

1002 FEDERAL RECEIPTS 145.8

1003 GENERAL FUND MATCH \_\_\_\_\_

1004 GENERAL FUND \_\_\_\_\_

0.0 0

1005 PROGRAM RECEIPTS \_\_\_\_\_

1007 INTER-AGENCY RCPTS \_\_\_\_\_

1026 HWCF \_\_\_\_\_

1027 IARF \_\_\_\_\_

1061 CIP RECEIPTS \_\_\_\_\_

TOTAL 145.8

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING TO RECONSTRUCT YAKUTAT AVENUE, BY CORRECTING DRAINAGE PROBLEMS, INSTALLING ADDITIONAL CULVERTS, IMPROVING THE BASE AND SUBBASE, AND CORRECTING ALIGNMENT DEFICIENCIES.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

PROJECT TITLE: Office Building Purchase

LOCATION: Junau

COMPLETION DATE: 06/30/94

ELECTION DISTRICT: 4

CATEGORY AREA: General Government

TYPE: Construction

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITION (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			0
1004	GENERAL FUND	5,430.0	166.0	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		5,430.0	166.0	

PROJECT DESCRIPTION AND JUSTIFICATION:

This project seeks to purchase the 36,000 gross square foot Court Plaza office building for as State office space.

The state now leases approximately 5,900 net usable square feet of the building at an annual cost for FY 94 of approximately \$166.6. An additional \$367.2 could be saved in annual lease payments by relocating leased offices into this building if owned by the State. This project will obtain suitable long-term office space and reduce overall operating costs required to provide office space.

This project will purchase the Court Plaza office building for approximately \$4,500.0.

8/11/06819.A/1

CP1

CAPITAL  
PROJECTS  
DESCRIPTION

PRIORITY \_\_\_\_\_ of \_\_\_\_\_

AGENCY ADMINISTRATION \_\_\_\_\_

FY 94

Page 1 of 3  
Revised Date: 04/05/93

**Alternatives Considered**

Continue providing office space through an operating lease. At the end of the lease, we will have no equity ownership of the building and may be forced to expend operating funds to relocate into new space acquired through the bid process. Our lease payments pay for the lessor's debt service, operation and maintenance.

Build a state owned building. A recent study pegged construction costs in Juneau for a building similar in quality to the State Office Building to be approximately \$215.00 per square foot in 1992 costs. Site acquisition and parking were not included in that figure. To construct a 36,000 square foot building at \$215.00 per square foot would cost approximately \$7,700.0 without site acquisition. Purchase of suitable existing space will cost less.

**Operating Costs**

Annual operating costs are estimated at \$166.0.

**Administration Capital Budget Goal**

This project is primarily intended to achieve long-term operating cost savings. If this building is purchased, we estimate a net annual savings of approximately \$439.0 based on current lease rates.

<b>Annual Rent in the Building Paid by State</b>	<b>Annual Lease Savings or Income from Rents</b>	<b>Annual Operating Costs</b>	<b>Annual Net Savings</b>
\$166.6	\$438.4	\$166.0	\$439.0

8/11/06819.A/2

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY ADMINISTRATION  
BRU \_\_\_\_\_  
COMPONENT LEASES

**FY 94**

Page 2 of 3  
Revised Date: 04/05/93

## ADDENDUM COURT PLAZA SUMMARY

This addendum to the Court Plaza Summary addresses the coordination of expiring leases.

- If purchased, closing would take place in July or August of 1993. At that time 8,317 square feet of vacant space would be available. Another 6,013 square feet of space would be available in approximately 60 days after giving required notice. 2,537 square feet would become available later during FY94. In addition, the State currently occupies 7,409 square feet. In total, the State could occupy approximately 24,276 square feet during FY94.
- Three remaining leases will expire during FY96 and FY97 and State occupancy would follow.

### FY96 Expiring Leases:

Approximate Square Feet	Expiration	Rental Income Per Square Foot
218	11/30/95	\$2.00

### FY97 Expiring Leases:

Approximate Square Feet	Expiration	Rental Income Per Square Foot
1,103	9/30/96	\$2.33
345	7/31/96	\$2.50

- While initial planning scenarios demonstrated occupancy by the Departments of Law, Corrections, Military & Veterans Affairs or the Division of Governmental Coordination, initial occupancy would be limited to the Department of Law. The balance of the space could be utilized by the Department of Corrections providing the available locations on the 1st, 2nd, 5th, and 6th floor meet their program needs.
- Because of staggered expiration of leases throughout FY94, there will not be a full years lease savings. Rental receipts will offset the loss of lease savings less vacancy between occupancies.

# MEMORANDUM

# STATE OF ALASKA Department of Administration

To: Cheryl Frasca  
Division Director  
Division of Budget Review

Date: April 1, 1993

From: Nancy Bear Usera  
Commissioner  
Department of Administration

Phone: 465-2200

Subject: Purchase of Court Plaza Building

The purpose of this memorandum is to inform you of the status of the engineer's report and the appraisal for the Court Plaza Building. The engineer's report has been updated and received. It disclosed no material problems with the building. We expect the appraisal on the Court Plaza Building to be available on Friday, April 2. Our preliminary indications are that the building will appraise at or above the appraised value last Spring which was \$4.5 million. The sale price on the building is \$4,450,000. If the appraised value is higher than the sale price we have an agreement with the owners that they will sell it for the lower price. In the remote chance that the building is below the \$4.5 million on the last appraisal we will renegotiate the purchase price. I understand that time is of the essence. If you have additional questions, please contact me as soon as possible.

cc: Sharon Barton, Director  
Division of Administrative Services  
Department of Administration

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**Alaska Valuation Service, Inc.**

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550 WEST 54TH AVENUE • ANCHORAGE, ALASKA 99518  
(907) 561-1031 FAX (907) 562-7241

March 31, 1993

State of Alaska  
Department of Administration  
Division of General Services  
P.O. Box 110210  
Juneau, Alaska 99811-0210

Attention: Mr. Vern Jones

RE: Appraisal #35693  
Court Plaza Building  
Juneau, Alaska

Dear Mr. Jones:

This is in response to your authorization to proceed on an assignment for your department to provide a letter of recertification on the value of the above captioned property that was appraised by me on March 20, 1992 for the State. Your delivery order number is #250080, a copy of which is enclosed with my billing.

The appraisal report previously referenced provides all descriptive information about the property and its environs, and this letter provides a report as to any changes in the property or the overall market which have occurred in the interim period which may have impacted the value. This letter is intended to be an addendum to the original report and not an appraisal report in itself. It is being prepared in accord with the departure provisions of the Uniform Standards of Professional Appraisal Practice which are in effect in Alaska.

My inspection of the property occurred on March 30, 1993 in the company of John Vanderboom, the property manager. He escorted me through the entire structure and also provided information on the income and expense activity of the project since my last inspection. Aside from some remodeling which was occurring for new tenant occupancy, I found the building unchanged and in overall excellent condition. There were several areas where sheetrock had been removed in the course of a structural engineers inspection of the building, (retained by the State), though these were minor and are being repaired. I was not provided a copy of the engineers report but was advised by the manager that no deficiencies were found. If you have information to the contrary, please advise me as it could have an impact on value.

Page 2/AVS#35693  
Mr. Vern Jones  
March 31, 1993

Just as the building has no significant changes, I found the overall market in Juneau to be stable over the past year with no rental or sale situations which would impact the conclusion of my prior report. The recent Greens Creek Mine announcement may have some impact on the residential markets but is not considered to be pertinent to the class A rental market. I found no new land or building sales which were comparable to the subject and no new listings which could be used for comparison.

The subject project has had changes in its occupancy with the major change being the space occupied by Legislative Affairs was vacated. Other new leases have been executed or renewed though, and the owner in general has been unable to proceed with leasing the entire space due to the negotiations on the sale to the state which the market believes is imminent. I have enclosed a current rent roll provided by the manager which provides an update listing of the formally executed occupancy agreements. Other negotiations are occurring but are not being finalized until the sale is either concluded or terminated.

In preparing this report, I also researched information on other competing projects, and found that rents have not declined in Juneau in the intervening period and the projected rents and expenses found are still reasonable representations of today's market. While the occupancy is different, it is somewhat of a function of the pending sale, and I believe income at the level I had previously projected is still valid over a term period, though slightly lower on the short term.

~~In comparison to the market value of \$1,500,000 reported on the subject property in the market value report of the property on March 30, 1992 and this letter is a re-evaluation and update of that value to March 30, 1993.~~

Current photographs of the property are enclosed.

Very truly yours,

Alfred J. Ferrera, MAI, SRA, #AA1  
Appraiser and Consultant

AJF/jbp

# RENT ROLL

## COURT PLAZA BUILDING - 240 MAIN STREET, JUNEAU, ALASKA

3/30/93

Unit #	TENANT NAME	Appear. Area Sq.Ft.	Furnished or Unfurnished	Base Rent Dollars	Tenant Security Deposit	Rent Paid Through	Lease Termination Date	Options (note 2)	Rent Arrears / Prepaid	Utilities Provided (note 1)
100	C.A. Eddy	X 198	Unfurnished	\$2,376.00	None	Feb '93	Month to Month		Arrears	Yes
101	C.A. Eddy	218	Unfurnished	\$438.00	None	Feb '93	11/30/95	3	Arrears	Yes
102	AK St. Empty Fed. Civil Union	1988	Unfurnished	\$2,883.88	None	Mar '93	6/31/98			Yes
200		X 808								
201	MicroAge Computers	1000	Unfurnished	\$1,000.00	None	Mar '93	7/31/93	2,2		Yes
202	Exxon, Inc.	1100	Unfurnished	\$2,000.00	None	Mar '93	1/31/94			Yes
300	BLANK Division of Elections	2400	Unfurnished	\$8,007.45	None	Apr '93	4/30/93	1,1	Prepaid	Yes
400		X 1000								
401	BLANK Division of Elections	2441	Unfurnished	\$8,007.75	None	Apr '93	4/30/93	1,1	Prepaid	Yes
600	McDonald Group Inc. (note 3)	1437	Unfurnished	\$2,000.00	None	N/A	2/21/95		N/A	Yes
601		X 2400								
600	Alaska Pipeline Serv. Co.	1100	Unfurnished	\$2,000.00	None	Mar '93	6/30/93	5		Yes
601		X 1070								
602	Associated Press	205	Unfurnished	\$885.95	None	Mar '93	7/31/93	5		Yes
700	BLANK Outbidman	1510	Unfurnished	\$3,000.00	None	Mar '93	7/31/93	1		Yes
701	Peabottom Manganite & Eastough	X 655	Unfurnished	\$1,002.42	None	Apr '93	Month to Month		Prepaid	Yes
702		X 1300								
800	Peabottom Manganite & Eastough	X 4170	Unfurnished	\$10,563.83	None	Apr '93	Month to Month		Prepaid	Yes

If vacant or lease not yet executed, "X" appears in the third column.

(note 1) All utilities to include heat, electricity, janitorial service, water & sewer are furnished. Tenants provide own telephone service.

(note 2) An entry of 5,5,3, for example, signifies two five-year options and one three-year option.

(note 3) The lease for McDonald Group Inc. commences April 1, 1993 and has a termination clause stating if State of Alaska purchases building, the lease would terminate and tenant would have six months from commencement of sale to vacate the desired premises.

There have not been any rental concessions given to tenants that would have a positive/negative impact on any new owner.

The Division of Elections has signed an amendment, effective May 1, 1993, extending their lease term until April 30, 1994 at monthly base rate of \$13,918.38. This is not shown above.

DUBIOWSKI BUILDING COLLECTION

STATE OF ALASKA

APR 14 1993

WALTER J. HICKEL, GOVERNOR

**OFFICE OF THE GOVERNOR**

**OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW**

P.O. BOX 11002  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

April 13, 1993

The Honorable Steve Frank  
✓The Honorable Drue Pearce  
Co-Chairs  
Senate Finance Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

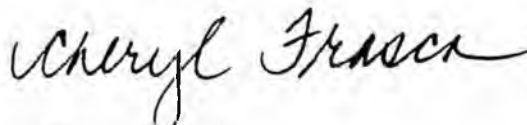
As the Finance Committee considers the FY 94 capital budget, please consider the following project:

Department of Fish and Game	\$870,000
Assert and Protect the State's Right to Manage Alaska's Resources	

This request represents two years of funding to mount a coordinated effort to assert and protect Alaska's fish and wildlife management rights on state and private lands and waters. The details are further described in the attached "CPI" form.

Should you or the committee have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca  
Director

Attachment

cc: Commissioner Carl Rosier  
Department of Fish and Game



**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

Significant reprogramming of existing staff and programs has already been accomplished to meet some of the immediate needs of the Department of Law in the research and preparation of potential litigation. Continued technical support is essential, however. Expanding litigation, administrative appeals and administrative negotiations have severely taxed the abilities of the department to adequately respond. Continued reductions in operational general funds for the department have also reduced the department's effectiveness as cuts have been distributed throughout the organization.

Most of the assignments to accomplish the technical research and support will come from existing ADF&G staff that are temporarily assigned. Two new PFT positions are proposed to provide assistance, documentation and technical support. These positions are only needed, however, for the two-year term of this CIP request and its associated projects.

It is deemed that a crisis presently exists on the following fronts. Unfortunately, much of this crisis is the result of years of neglect on the part of the state. There are no other alternatives available and unless adequate legal and professional resources are consolidated for this purpose, the state stands to lose its management jurisdictions and will witness serious erosion of its fisheries economic base.

The major areas requiring application of this effort over the next two years are:

- |                                  |                              |
|----------------------------------|------------------------------|
| Pacific Salmon Treaty            | Magnuson Act                 |
| Transboundary Yukon River Treaty | Marine Mammal Protection Act |
| Endangered Species               | Federal Funding Support      |
| State Jurisdiction               |                              |

**PACIFIC SALMON TREATY**

Major treaties have seriously affected Alaskan fishermen as the state attempts to maintain and diversify its fisheries. As a result, the state has become a major participant in treaty negotiations and annual allocation annex negotiations. The importance of these negotiations on the economy of the State of Alaska cannot be overemphasized.

The Pacific Salmon Treaty was ratified in March 1985 by the United States and Canada. This treaty formalized agreements between the two countries in the management, research, and enhancement of Pacific salmon stocks off Oregon, Washington, Southeast Alaska, and the west coast of Canada. The treaty is a framework treaty with a number of annexes of various years duration that are periodically negotiated. During the next negotiation cycle, all of those annexes most affecting Alaska are due to be renegotiated.

Fisheries impacted by this treaty include commercial salmon troll, gillnet, and purse seine fisheries in Southeast Alaska. Southeast Alaska salmon sport fisheries for chinook salmon are now also impacted.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME

BRU Administration and Support

COMPONENT Commissioner's Office

**FY 94**

Page 2 of 7  
Revised Date: 03/08/93

**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

Continued technical and legal assistance is required in order to protect Alaskan interests during this critical combination of annex renegotiations. Finalization of these negotiations could require 2 to 3 years. The legal and technical support commitment required is approximately eight months per year. Assignments will include attendance for approximately one-half day at each Northern Panel meeting (approximately once a month) to provide advice on issues for negotiation with the Southern U.S. and Canada; several days per month for researching and preparing briefing papers, or more as needed; and attendance at Pacific Salmon Commission negotiations which occur three times per year for approximately one week each. In addition, contract legal assistance for specialized treaty related activities may also be required.

Recent complications related to the Endangered Species Act (ESA) impact on this Treaty have been significant. The incidental take of Snake River threatened chinook salmon in Alaskan waters has created major permitting problems with the National Marine Fisheries Service. The legal loopholes and opportunities for outside interference through the courts created by the ESA cause the department great cause for concern. Virtually any fishery that incidentally takes one of these threatened chinook stocks can be impacted. Because of the range of chinook salmon through the North Pacific, federally mandated closures could have severe economic consequences for Alaska.

**TRANSBOUNDARY YUKON RIVER TREATY**

Under provisions of the Pacific Salmon Treaty, Alaska is also obligated to negotiate a treaty with Canada regarding management of salmon fisheries on the transboundary Yukon River. The Yukon River is the largest river in Alaska, and one of the largest in North America. It drains an area of approximately 330,000 square miles, nearly two-thirds of which is in Alaska. The Yukon River drainage exceeds the combined areas of the states of Washington, Oregon, and California. This river supports one of the largest runs of chinook and chum salmon in the world.

This treaty is currently being negotiated and should be completed within the next two years. Legal assistance is critical in protecting Alaskan interests as this treaty is being completed and implementing legislation for congressional ratification is being prepared. An estimated four months per year of dedicated Department of Law legal assistance is necessary, in conjunction with additional contract legal support.

Complications experienced recently with the Pacific Salmon Treaty have emphasized the need to participate fully in any treaty discussions and negotiations concerning the Yukon River. Every effort must be made to avoid the pitfalls built into the Pacific Salmon Treaty. At all costs, the State's jurisdictional authorities must be protected.

**ENDANGERED SPECIES**

The Endangered Species Act has recently been targeted by some environmental groups as a means of creating confrontations with development interests and other resource uses (e.g., commercial fishing). Because of the legal complexities of the Act and the indifferent attitude of the Federal agencies, the state has been drawn deeper into the implementing details of the Act in order to protect its own interests. Increasing conflicts are anticipated as the listing of additional species results in subsequent federal encroachment into the management of resources heretofore reserved to the state.

**CPI**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME

BRU Administration and Support

COMPONENT Commissioner's Office

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**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

The recent controversy over listing of sockeye and chinook salmon stocks from the Columbia River system has elevated concerns over the application of the Endangered Species Act to Alaska. Similarly, the use by Greenpeace of the listing of Steller sea lions as a threatened species in an attempt to stop the Gulf of Alaska pollock fishery clearly illustrates the potential use of this powerful Act. No one is sure what the listing of Steller sea lions, or possibly harbor seals, as threatened would have on our domestic fisheries. For certain, however, is that the state has to take a more active role in the listing and recovery process to protect its interests.

The listing of the spotted owl had a dramatic immediate impact on the timber industry in the Pacific Northwest. Similar proposals to list marbled murrelets and other species are designed to derail development activities to the maximum extent possible. In many cases, the state can protect its interest by simply participating in the scientific evaluation process or in population assessment efforts. However, it is critical that the state participate (a) in every phase of the listing process, (b) in the process of developing recovery plans and (c) in the critical habitat identification process. At each step, legal maneuvering can seriously impair or detail the best efforts of the technical staff to limit impacts on Alaskan economies.

In all phases of this effort, it is critical that the technical staff be complemented by the best legal assistance possible to adequately support a state position.

The Endangered Species Act is up for reauthorization in 1993. Indications are that the Act has been controversial enough that major amendments will be offered and debated during this reauthorization. It is to the state's advantage to participate fully in this effort to protect the varied Alaskan economies potentially impacted by irresponsible listings, or species recovery efforts which impact state resources.

There are several parts to the ESA which are of critical importance to the state. In concert with other western states, Alaska is helping to develop modifications to the act which will make the states more meaningful partners in implementing the Act, clarify where stocks or small populations do not deserve ESA protection, provide reasonable provisions for incidental take of threatened or endangered species during commercial fishing operations and other provisions which make the Act too rigid.

**STATE JURISDICTION**

The issue of the state's fish and wildlife management jurisdiction was the litmus issue in the successful push for statehood in 1959. Substantial federal invasions of state jurisdictions have occurred since statehood, culminating recently in major legal confrontations. Years and years of intense and frustrating negotiations over jurisdictional issues have resulted in continuous losses for the state. As a result, the basic authorities and jurisdictions over fish and wildlife resources in state waters and on state lands are being openly challenged.

The Federal Subsistence Board (FSB) closed Glacier Bay to subsistence fishing in its subsistence regulations, and the National Park Service has proposed regulations which would close most of Glacier Bay to both subsistence and commercial fishing by 1997.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME

BRU Administration and Support

COMPONENT Commissioner's Office

**FY 94**

Page 1 of 7  
Revised Date: 03/08/93

**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

In June 1991, the FSB issued regulations which applied bag limits, seasons and methods restriction to subsistence uses off federal lands. These regulations violate the State's inherent and sovereign right to manage fishing on state waters and violates the clear language of the Stat. Hood Act. In particular, these regulations threaten state management of all fishing within state waters. Even the newly proposed 1992-1993 season regulations clearly preempt state management in state waters.

The state has been drawn into a private lawsuit called the Katie John case, by which private parties have sued the federal government to force Federal preemption of state jurisdictions in state waters. This case challenges the title vested in the state, and questions the state sovereignty in state waters. Basically, this case is critical to the very maintenance of Alaska's fish and wildlife resources - at least on state lands and waters. Should the Federal government be granted the authority to extend its jurisdiction onto adjacent state lands and waters for this purpose, it is inevitable that the entire state management program would be returned to the federal government.

These cases illustrate the legal complexities surrounding the fish and wildlife jurisdictional issues and, to a similar degree, title to submerged lands. It is imperative that the state immediately prepare for and initiate whatever legal recourses are available to protect the state's interests. Any losses in this legal arena could have dramatic long-term economic and social impacts on the citizens of Alaska.

**MAGNUSON FISHERIES CONSERVATION AND MANAGEMENT ACT**

The Magnuson Fisheries Conservation and Management Act (MFCMA) is scheduled for reauthorization in 1993. The new federal administration and influential outside interest groups have targeted the act for major changes during this reauthorization. Many of the proposed changes are extremely detrimental to Alaskan interests.

It is absolutely crucial that the state commit the resources to assure passage of an acceptable MFCMA. The continuation of the CDQ program, extended jurisdiction programs, onshore-offshore allocations and other fair share Alaskan issues are at stake.

It is anticipated that a very aggressive full scale lobbying effort will be necessary to accomplish state objectives during this reauthorization. Full participation and cooperation from supporting organizations and citizen groups will be necessary. The record and performance of the North Pacific Fisheries Management Council (NPFMC) will have to be effectively presented to demonstrate the overall conservation value of the Council system. Alaska's membership on the Council will be under direct fire from outside groups who wish to diminish the role of Alaska in managing its adjacent fisheries.

Funding will more than likely be necessary to hire an influential lobbying firm to assist with a Democrat controlled administration and Congress.

Because of the importance of this and other related legislation, it is critical that adequate technical and support staff be assigned, fulltime if necessary, to complement the State's already existing Washington D.C. efforts. A fulltime team within the department is needed to coordinate this effort.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME  
BRU Administration and Support  
COMPONENT Commissioner's Office

**FY 94**

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Revised Date: 03/08/93

**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED)**

**MARINE MAMMAL PROTECTION ACT**

The Marine Mammal Protection Act (MMPA) is up for reauthorization in 1993. Like the MFCMA, there are a number of modifications to the Act that could benefit or significantly hurt Alaskans.

The MMPA has a critical section which deals with the incidental take of marine mammals during commercial fishing operations. During the 1988 reauthorization process, an interim exemption for taking of marine mammals classified as depleted, threatened or endangered was adopted. The exemption terminates on October 1, 1993, by which time it is to be replaced by a new regime crafted by National Marine Fisheries Service. It is imperative that an incidental take provision for commercial fisheries be incorporated in the reauthorization of the Act. It is also critical that the regime or exemption be crafted in a manner beneficial to Alaskans.

Because of the interrelationship to the Endangered Species Act (ESA), amendments to the MMPA must be closely tied to eventual ESA modifications. Lacking adequate attention to this matter in this reauthorization round, numerous fisheries around the State could be subject to closure if litigation were initiated by an outside party challenging the legality of incidentally taking marine mammals after October of 1993.

Continued efforts must be maintained to modify the NMFS proposed new regime.

**FEDERAL FUNDING SUPPORT**

The State of Alaska has become increasingly dependent on federal funding for major program support. This is especially true for the Pacific Salmon Commission programs, programs funded by Dingell-Johnson/Wallop-Breaux or Pittman-Robertson, NMFS grants for marine mammals research and cooperative programs with various federal agencies. The new federal administration appears to be targeting some of these programs to alleviate the funding crunch elsewhere in the federal system. Although numerous attacks have been made on these funding sources in the past, there is considerable concern that some of these programs could be in jeopardy, which could affect up to \$30 million of federal programs each year.

Close support will have to be given to the Governor's office in Washington D C. and the Congressional delegation to maintain these federal funding sources. Coordination with other states and organizations will be necessary as well.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME  
BRU Administration and Support  
COMPONENT Commissioner's Office

**FY 94**

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**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

**FUNDING BREAKDOWN**

	<u>Per Year</u>	<u>Total</u>
Citizen Participation	\$100.0	\$200.0
National Coalition Building	\$ 25.0	\$ 50.0
Lobbying Firm Contract	\$ 75.0	\$150.0
New Staff Positions (Includes a fulltime Special Assistant in the Commissioner's Office and one clerical position)	\$110.0	\$220.0
Staff Support Costs	\$ 75.0	\$150.0
Legal Contract Funds	\$ 50.0	\$100.0
Total	\$435.0	\$ 870.0

**SYNOPSIS OF ADF&G LEGAL NEEDS CIP**

This CIP for the Department of Fish and Game is submitted for a total of two years.

Annually: ANNUAL TOTAL: 435.0

2 Years: 2 YEAR TOTAL: 870.0

Permanent Fulltime Positions: 2

**CPI**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME  
BRU Administration and Support  
COMPONENT Commissioner's Office

**FY 94**

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Revised Date: 03/08/93

APR 13 1993

# STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

## OFFICE OF THE GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

### OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

April 12, 1993


The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs  
Senate Finance Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the committee works on the FY 94 capital budget, would you please consider the following amendments for the Department of Labor. The amendments reallocate requested funding to encompass a need which has recently arisen during the Workers' Compensation Division's work on its claims handling project which is currently underway. Specifically, the amendments are:

Workers' Compensation Records Automation	\$411,900 [495,700]
<u>Claims Handling System Support and Imaging Consultant Services</u>	\$ 83,800

Documentation in support of the changes is attached. Should you need additional information, please let me know.

Sincerely,  
  
Cheryl Frasca  
Director

Attachment

cc: Commissioner Charles Mahlen  
Department of Labor

# MEMORANDUM

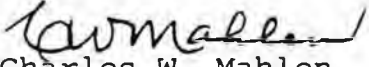
# STATE OF ALASKA DEPARTMENT OF LABOR Office of the Commissioner

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management &  
Budget

DATE: April 6, 1993

FILE: DT010407.BUD

PHONE: 465-2700

FROM:   
Charles W. Mahlen  
Commissioner

SUBJECT: Amendment to FY 94  
Capital Request

The Department of Labor wishes to amend its FY 94 capital budget request. The Workers' Compensation Division is mid way through a project to develop a claims handling system using DB2 data base technology that will integrate the department's major data bases. The two-year contract with Texas Instruments does not call for delivery of a completed system, but for assistance in applying new Information Engineering software to develop our system.

Although the project has not changed in concept, its scope is larger than anticipated and Texas Instruments has informed us that we cannot hope to finish the project on time unless we assign an additional analyst/programmer to the project. The sole analyst/programmer assigned to the project currently works full-time on development. The project has reached the stage that testing is required, but diverting the analyst/programmer's attention to testing will delay development and implementation. Needs for documentation, data conversion and user training will place additional strain on our resources. We cannot afford to delay or abandon the project, yet we have insufficient funds to proceed on schedule.

Although we have little choice but to request additional capital funding for the claims handling project, we are not increasing the department's total capital funding request. The attached budget forms reduce the request for the Workers' Compensation imaging project by \$83.8, which is the amount requested for this new project. We wish to rank the new project as our number two priority.

The new project also includes \$15.0 for a contract to study the application of imaging technology to the Workers' Compensation Division. We believe that imaging will allow the division to operate more efficiently, but that funding for imaging projects is uncertain until the executive branch demonstrates a coordinated, cooperative approach to imaging. The \$15.0 represents the department's share of a statewide contract for assistance in applying imaging technology. The Department of Administration is coordinating an RFP for these services.

Cheryl Frasca

- 2 -

April 6, 1993

If you believe that ISPRC review is required for the new project, please expedite that review process if possible. The department does not believe the review is necessary as neither of the affected projects are new in concept and both have received ISPRC review in the past.

cc: Paul Arnoldt, WC  
Sharon McCauley, OMB

PROJECT TITLE: **Claims Handling System Support and Imaging Consultant Services**

LOCATION: **Juneau, Anchorage, Fairbanks**      COMPLETION DATE: **6-94**      ELECTION DISTRICT: **4, 7, 20**

CATEGORY AREA: **Social Services**      PROJECT TYPE: **Information Systems**

FUNDING		CAPITAL REQUEST	OPERATION COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	83.8		
1007	INTER-AGENCY RECEIPTS			
TOTAL:		83.8	0.0	

**PROJECT DESCRIPTION AND JUSTIFICATION:**

**WHAT IS THE PROJECT BUYING?**

The Division of Workers' Compensation is requesting capital funds to purchase the services of a analyst programmer so that the Division can fulfill it's obligations related to the ongoing redesign of the Workers' Compensation Claims Handling System. In addition, capital funds are requested to allow the Division to participate in a contract with other State agencies through the Department of Administration for consultant review of Imaging needs and technology.

**WHAT PROBLEM IS BEING SOLVED?**

The analyst programmer will test, provide written user documentation, assist with data conversion and provide related training for staff who will use the new Claims Handling System. The contract for design of the new system requires user participation in these areas to assure a smooth transition from the existing system to the new system and to prepare staff to fully utilize the capabilities of the new system. The contract to redesign the claims handling system is funded by an existing capital appropriation and is in jeopardy if the Division does not comply with the user participation clause. The single analyst programmer assigned to the project cannot complete these unanticipated tasks while continuing development work. Any diversion of resources from development tasks will delay the completion date and increase costs.

**CPI**

**CAPITAL PROJECT DESCRIPTION**

PRIORITY 2 OF 6

AGENCY Department of Labor

**FY 94**

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Revised Date: 4/6/93

Imaging technology has potential to reduce claims handling costs substantially. However, the State needs to maintain compatible architecture as it invests in imaging technology. This may be accomplished through a joint procurement effort for consultant review of technology and its specific application to the various departments including the Department of Labor.

**WHAT ALTERNATIVES ARE THERE?**

The alternative to purchasing the services of a analyst programmer for the new Claims Handling System is for the Division to use existing staff. This alternative is not acceptable as the Division does not have staff with expertise in the data processing/programming field. Any reassignment of staff would not only yield poor results, but would divert staff from their regular duties. Another alternative is to delay completion of the project. This alternative is unacceptable to the contractor and costly to the division.

The alternative to participation in a joint procurement effort for Imaging consultant services would be for each agency to pursue funding and implementation of imaging technology based upon individual agency needs. This could result in greater total costs and in varied systems with limited possibilities for information sharing.

**HOW WERE COSTS DETERMINED?**

The cost for analyst programmer services is based on the salary of a analyst programmer and minimal materials and support services to accomplish the task.

The cost to participate in the consultant contract for Imaging is the Department of Administration's RSA request, which was established in relation to project size and scope.

**DOES THIS PROJECT REDUCE THE SIZE OF GOVERNMENT/REDUCE COSTS?**

The services of the analyst programmer for the new Claims Handling System may reduce future operating costs when the new system, which is integrated with other major databases in the Department, is complete.

Imaging technology is expected to save the state funds in salary, mail, copying, office space, supplies and equipment replacement costs. The consultant's review is the initial step to adopt this technology.

**DOES THIS PROJECT INCREASE OPERATING PRODUCTIVITY/IMPROVE RESPONSE TO DIVISION'S CLIENTS?**

The services of the analyst programmer will increase productivity through implementation of the system and providing trained staff to operate the system. The new system is expected to improve the division's ability to respond to clients.

In addition to reducing the cost and number of staff required to handle WC claims, there will be a number of opportunities to improve both staff productivity and general support to the division's client population. An imaging system will provide quick and easy access to files; increased security to files; better services to the client population; increased productivity through an interface between document processing and other data collection and reporting systems.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY Department of Labor

**FY 94**

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A major portion of the divisions activities involve the filing, duplication, review, organization, distribution and purging of very large volumes of paper as follows:

\*Active WC files(claims) - approximately 80,000

\*New FY 92 Reports of Injury - 30,355 (2,530 monthly)

\*Medical reports - 4,000 monthly

\*Controversions (Employer/Adjuster dispute of claim) - 300 to 400 monthly

\*Compensation reports - 1,600 to 2,000 monthly

\*Inactive claims for 1 year or more - require microfilming 8,000 to 10,000 files each year to purge from system.

\*File copy requests - 520 per month (averaging approximately 7,200 pages.)

\*Telephone inquiries for Juneau and Anchorage - 140 to 175 per day

\*Walk in traffic for Anchorage - 35 to 45 per day (low 17 high 78)

An automated imaging process can capture a representation of a document which can then be routed, archived, and retrieved in paperless form. This process will be integrated with other data processing applications to add further efficiencies in data collection, data reporting and the automated letter preparation to claimants, employers, etc.

By capturing, routing, and archiving the documents electronically, the labor associated with document management, document filing, and document purging is minimized. Storage space, equipment, and supply cost savings will be realized. Additionally, the imaging system will provide backup copies of the images which can be stored off-site. Currently, there is no back up available for the files.

#### WHAT ALTERNATIVES ARE THERE?

Two other alternatives were considered, status quo, and an expanded microfilm process. Alternative 1 was not acceptable for the reasons mentioned previously. Alternative 2 is less expensive but provides only a partial solution to the problem. One of the primary benefits of this CIP request is the staff productivity, cost savings and timely response to client populations through the immediate retrieval and multiple access options offered by automation. Option 1 offer continuation of outmoded technology with associated operating costs that are no longer affordable.

#### HOW WERE COSTS DETERMINED?

This \$411,900 request includes hardware, software, communications link between the Division offices, maintenance, training, mainframe charge back, and salaries for two project positions for imaging of all 80,000 active claims. The costs were determined through vendor discussions and review of state contract award procurement documents. A statewide system with shared costs for data storage, communications, and other system requirements has been assumed.

**CP1**

**ADDITIONAL  
EXPLANATION  
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**FY 94**

AGENCY Department of Labor

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**DOES THIS PROJECT REDUCE THE SIZE OF GOVERNMENT/ REDUCE COSTS?**

It is expected to take approximately two years to have the process fully implemented. Beginning with the third year, in excess of \$210,000 will be saved annually in salary, mail, copying, office space, supplies, and equipment replacement costs. The entire investment will be recovered by the sixth year. Additional savings to be realized by avoiding added office space needed for additional file storage is not included in the analysis. Much of the original software and telecommunications costs will offer further benefit and savings to other divisions upon implementation of file imaging automation.

**DOES THIS PROJECT INCREASE OPERATING PRODUCTIVITY/IMPROVE RESPONSE TO DIVISION'S CLIENTS?**

In addition to reducing the cost and number of staff required to handle WC claims, there will be a number of opportunities to improve both staff productivity and general support to the division's client population. The imaging system will also provide:

\*Quick and easy access to files; including remote site retrieval of documents and multiple access to the same files at the same time. This will assist us in meeting timelines established by statute.

\*Increased security of the files. Only authorized staff will have access to the files. Backup files will be maintained and stored off-site. The current hard copy system does not have any backup provisions for a file lost in the mail or in a catastrophic occurrence such as a fire. The files currently cannot be replaced.

\*Better service to the client population (claimants, employers, their lawyers, and the insurance adjusters) through quicker, more efficient, and complete retrieval and distribution of claims information.

\*Increased productivity through an interface between documents processing and other data collection and reporting. This will provide improved and more timely data for evaluation of staff workflow, employer and insurance company compliance with workers' compensation statutes and regulations, etc.

This project supports a special priority of the governor, who has stated that essential functions including education and safeguarding our citizens cannot be ignored. This capital project is required in order to continue effective operations of the division in the face of reduced operating budgets.

Providing more effective service is a goal identified in the agency's FY 94 operating budget. The results of an informal cost benefit analysis are presented above. There is no other feasible alternate source of funds for a project of this magnitude. Delaying the project will reduce efficiency and cause further deterioration of service levels, with the potential result being an expensive law suit for failure to meet the statutory requirements for timely action by division staff.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY Department of Labor

**FY 94**

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Revised Date: 4/6/93

APR 06 1993  
WALTER J. HICKEL, GOVERNOR

**OFFICE OF THE GOVERNOR**  
OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568  
FAX: (907) 465-2090

April 6, 1993

The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs, Senate Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

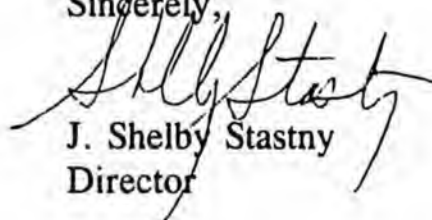
On behalf of the Governor, I would appreciate the committee's consideration of amending the FY 94 capital budget to include \$5,430,000 for the purchase of the Court Plaza Building in Juneau. This amount includes:

Building purchase	\$4,500,000
Necessary improvements per architectural and engineering review	612,800
Moving, telephone/communications and furnishings	317,200

The state leases office space in several different locations in Juneau. Purchase of the Court Plaza would increase the suitable long-term office space available and reduce the overall costs necessary to locate and upgrade locally available space.

For your review, I have attached additional information about the project. The Governor appreciates your favorable consideration of this important project.

Sincerely,

  
J. Shelby Stastny  
Director

Attachments

cc: Commissioner Nancy Bear Usera

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

March 9, 1993

The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs, Senate Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, Alaska 99801 - 1182

Dear Co-Chairs:

On behalf of the Governor, I request the Finance Committee's consideration of the attached amendments to Senate Bill 50, the Fiscal Year 1994 proposed capital budget.

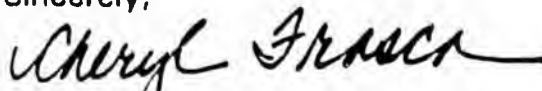
Additionally, I am requesting that the following language be inserted into the bill's front section, with the other sections renumbered accordingly:

\* Sec. 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount appropriated in sections 2 and 3 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

The above language is requested to allow the approval of revised programs by the Legislative Budget and Audit Committee.

For your further reference, departmental information is enclosed. Should you have any questions or would like further information, please let me know.

Sincerely,



Cheryl Frasca  
Director

Enclosures

## **Governor's Budget Amendments**

### **Department of Fish and Game**

Assert and Protect the State's Right to Manage  
Alaska Resources 870.0

### **Department of Labor**

Workers' Compensation Records Automation 411.9  
(Reduce from 495.7 to reallocate to Claims  
Handling System Support) [495.7]

Claims Handling System Support and Imaging  
Consultant Services 83.8

### **Department of Administration**

Court Plaza Building 5,430.0  
Mt. Roberts Marina - Municipal Grant 3,000.0  
Office Space Acquisition - Sitka 275.0

### **Department of Transportation**

Borough Transportation Program Allocation

### **Department of Natural Resources**

RS 2477 Assertion Project 720.0  
Alaska North Slope Royalty Oil Price Reopeners 100.0  
Prudhoe Bay Reservoir Models 100.0

### **Department of Public Safety**

Kodiak Jail Upgrade 50.0  
Vessel Seizure Costs 150.0

CITY AND BOROUGH OF SITKA  
304 LAKE STREET, ROOM #112  
SITKA, ALASKA 99835  
(907) 747-3294  
(907) 747-7403 (FAX)

\*PLEASE DELIVER THE FOLLOWING MATERIAL AS SOON AS POSSIBLE\*

TO: ROBIN TAYLOR

COMPANY: \_\_\_\_\_

CITY: JUNEAU

FAX NO.: 465-2069

FROM: GARY PAXTON

Number of Pages: NINE including cover page.

Message: DOCUMENTS RELATED

TO CITY/STATE BUILDING

IN SITKA.

PLEASE NOTIFY COUOON IMMEDIATELY IF NOT  
RECEIVED PROPERLY BY CALLING (907) 747-3294. THANK YOU.

TIME SENT: 10:00 am

DATE SENT: 4/16/93



# City and Borough of Sitka

304 LAKE STREET. SITKA, ALASKA. 99835

Post-It™ brand fax transmittal memo 7871		# of pages • 2
To <i>Faye Bain</i>	From <i>Richard Anderson</i>	
Co. <i>State</i>	Co. <i>Sitka</i>	
Dept. <i>Admin</i>	Phone # <i>747-3294</i>	
Fax # <i>765-2154</i>	Fax # <i>747-7403</i>	

January 15, 1993

Faye Bain, Section Manager  
 Alaska Department of Administration  
 Division of General Services  
 P. O. Box 1100210  
 Juneau, Alaska 99811-0210

Dear Ms. Bain,

I have attached my work up of value for the area in the Sitka Court and Office Building. Thanks for your call of this morning.

While I believe that these numbers are fair, honest and good numbers, I certainly would not want the price to be the factor that kills the proposal. This idea will be of great benefit to the working conditions of both the State and Sitka.

I believe the \$325,000 is a safe budgeting number but please let everyone concerned know that this number welcomes review prior to the transfer taking place.

Sincerely,

Richard Anderson  
 Assessor

cc: Gary Paxton  
 Dick Smith

October 29, 1992

Value of Space in Sitka Court and Office Building

COST APPROACH (From Marshall Valuation Service manual)

Class B Building - Good - Section 15	
Base Cost per sq. ft.	\$109.84
Cost update and area factors (.99 & 1.62)	<u>x1.60</u>
Cost to construct in Sitka- per sq. ft.	\$176.00
Depreciation: 60 year life	
Age 17 yr. effective age 12 year 4%	<u>.96</u>
Depreciate cost per sq. ft.	\$169.00
Sq. feet	x <u>1,914</u>
Cost	\$323,466

Note: The above is a conservative estimate. It does not include land. It is net space ( doesn't include halls and restrooms.)

INCOME APPROACH

Net rentable area	1,914 sq. ft.
Monthly rate \$2.00	
Less O & M .50	
Net rent	<u>\$1.50</u>
Monthly net income	\$2,871
Annual Net Income	\$34,452
Rate of return 10%	
Indication of Value	\$344,452



*Inside not dimension*

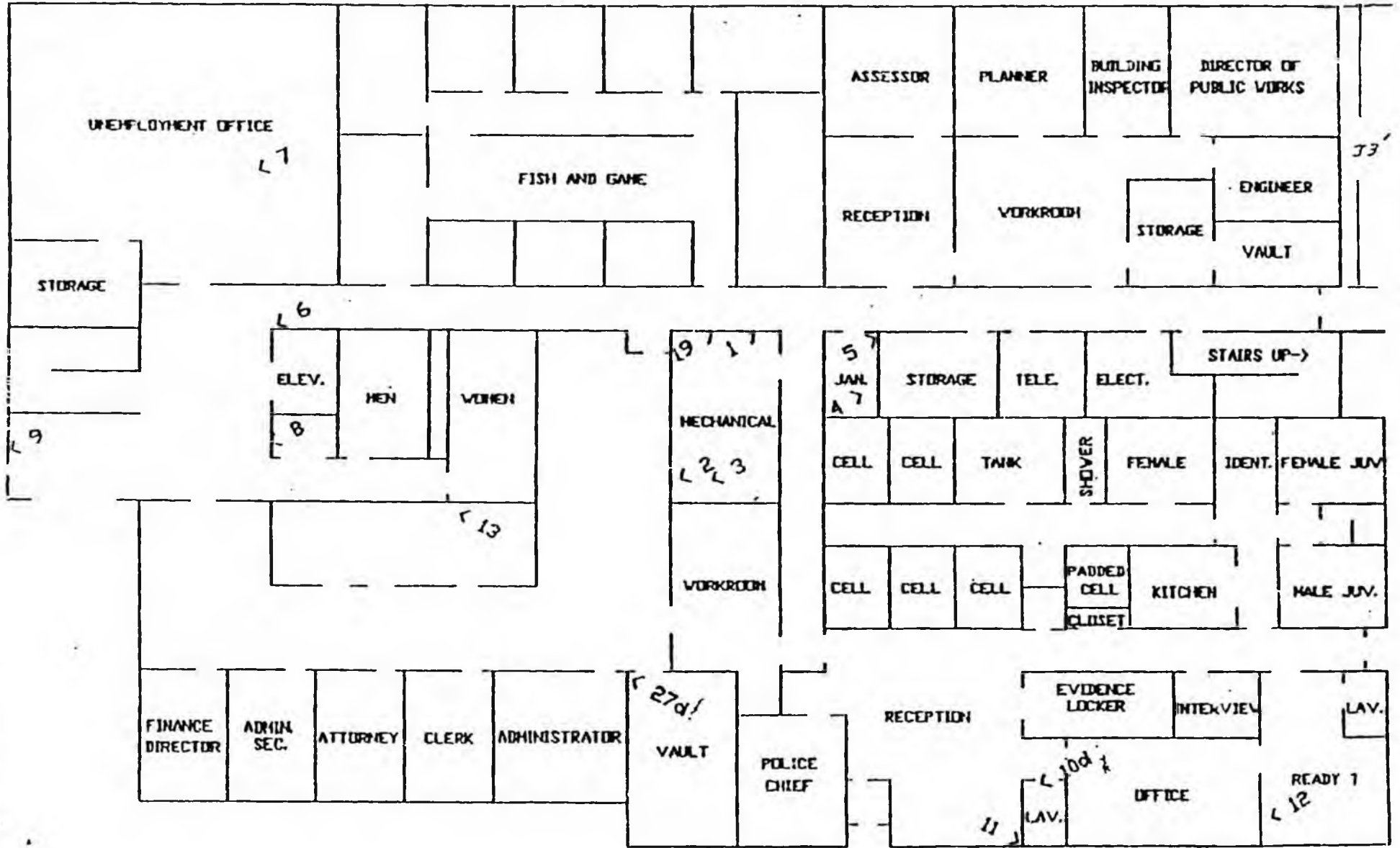
# CITY AND BOROUGH OF SITKA

## Court and Office Building

55'

04.16.1993 09106

FROM C/B SITKA ALASKA



First Floor

NOTES)

WALTER J. HICKEL, GOVERNOR

## DEPARTMENT OF LABOR

EMPLOYMENT SECURITY DIVISION  
JUNEAU EMPLOYMENT CENTER10002 GLACIER HWY., SUITE 200  
JUNEAU, ALASKA 99801-8569  
PHONE: (907) 790-4562  
FAX: (907) 790-4569

October 26, 1992

Faye Bain, Section Manager  
Alaska Department of Administration  
Division of General Services  
P. O. Box 110210  
Juneau, AK 99811-0210

Dear Ms. Bain:

For years the Department of Labor, Alaska Employment Service has been in its current location in Sitka on Lake Street. Although it is good office space, over the past few years it has grown increasingly obvious that the amount of space the Alaska Employment Service currently occupies is woefully inadequate for the proper delivery of our services to the people of Sitka.

Over those years, the population of Sitka has grown, increasing the demands on our space; while we have decentralized many functions and have dramatically increased the services offered. Some of these additional services include: professional vocational counseling, specialized veterans services, as well as a variety of work readiness and employability workshops.

At this time we are unable to effectively offer Sitkans many of the services we offer at our other sites throughout the State. This is simply because we do not have the needed space. In fact, we do not even have the necessary space to meet the most basic needs for our clients and staff. The electrical, phone and data circuitry is a maze of overloaded wiring. This all further hinders the effective delivery of services.

A recent space study (copy enclosed) showed a need for a total of 2627 square feet while the current office occupies approximately 950 square feet. That is approximately 1/3 the needed space. It is clear that there is a need to dramatically increase the size of our Employment Office in Sitka in order to meet needs of our clients as well as State space guidelines, OSHA and other safety considerations.

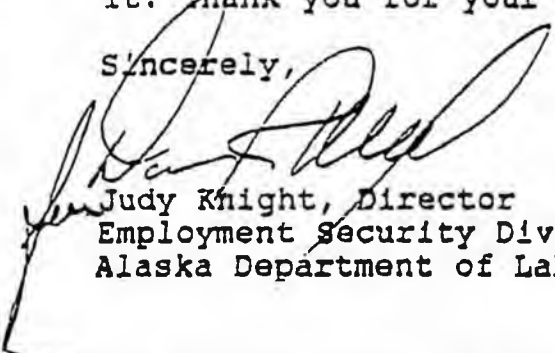
Faye Bain

Page 2

Fortunately the City of Sitka is currently attempting to consolidate its operations in the old Post Office building. According to Richard Anderson in his letter to you dated September 28, 1992, this move would free up approximately 1650 square feet; almost exactly the amount of space the Alaska Employment Service needs based on the above mentioned study. We have subsequently decided not to relocate the Labor Standards and Safety, Mechanical Inspection office, so we do not need the 323 square feet for them.

Please do everything you can to expedite the City of Sitka move as well as the enclosed PR for the acquisition of 1354 square feet of the vacated space by the Alaska Employment Service . This appears to be one of those rare times when independently initiated actions by two agencies are mutually beneficial. Let's take advantage of it. Thank you for your help.

Sincerely,



Judy Knight, Director  
Employment Security Division  
Alaska Department of Labor

cc: Gary Paxton, Administrator  
City of Sitka

Ken Lowe  
S.E. Service Area Manager  
Employment Security Division

Evelyn Carley, Manager  
Alaska Employment Service, Sitka