

ALASKA LEGISLATURE 1116

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

190

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	30,000	30,000	
5	Northern Lights ABC Rooms Carpet			
6	and Intercom Upgrade (ED 13)			
7	Anchorage School District - Romig	120,000	120,000	
8	Junior High Acoustical Webbing,			
9	Wall Outlets, Remodel Arts Room,			
10	Retile Locker Room Floors (ED 13)			
11	Anchorage School District - Romig	10,000	10,000	
12	Junior High Major Maintenance,			
13	Site Improvement and Equipment			
14	(ED 13)			
15	Anchorage School District -	10,000	10,000	
16	Turnagain Elementary Major			
17	Maintenance, Site Improvement and			
18	Equipment (ED 13)			
19	Anchorage School District -	46,000	46,000	
20	Turnagain Elementary Upgrade			
21	Chalkboards, Portables, Cupboards			
22	(ED 13)			
23	Municipality of Anchorage -	200,000	200,000	
24	Anchorage School District - West			
25	High School Renovations. (ED 13)			
26	Municipality of Anchorage - Fire	20,000	20,000	
27	Department Station Number 5			
28	Facilities Repairs (ED 13)			
29	Municipality of Anchorage -	20,000	20,000	
30	Municipal Light and Power			
31	Underground Cable Replacement			
32	District 13 (ED 13)			
33	Municipality of Anchorage - Public	160,000	160,000	
34	Works, Hood Creek Storm Trunk,			
35	Lake Hood to Cook Inlet. (ED 13)			
36	Municipality of Anchorage - Public	240,000	240,000	
37	Works, Wagner Estates Subdivision,			
38	Road Reconstruction (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Municipality of Anchorage - Water 5 and Wastewater Utility Vitrified 6 Clay Pipe Replacement District 13 7 (ED 13)		60,000	60,000	
8 ED 14 Elmendorf 9 Anchorage School District - Clark 10 Junior High Journalism Department 11 Equipment Acquisition (ED 14)		25,000	25,000	
12 Municipality of Anchorage - 13 Anchorage School District Mount 14 Spurr Roof Renovation. (ED 14)		250,000	250,000	
15 Municipality of Anchorage - 16 Chester Creek Trail Rehabilitation/ 17 Lighting Russian Jack Park to Lake 18 Otis Drive (ED 14)		50,000	50,000	
19 Municipality of Anchorage - 20 Replace Light Poles, South Turpin 21 Road (8th - 12th Streets) Edward 22 Drive to Patterson (ED 14)		150,000	150,000	
23 Municipality of Anchorage - Water 24 and Wastewater Utility Woodstave 25 Waterline Replacement, Brown-Boyd/ 26 Cook-Manor Government Hill (ED 14)		150,000	150,000	
27 ED 15 Downtown/Spenard 28 Anchorage School District - 29 Central Junior High Educational 30 Technology (ED 15)		65,000	65,000	
31 Anchorage School District - 32 Central Junior High Paint Exterior 33 (ED 15)		50,000	50,000	
34 Anchorage School District - 35 Chugach Optional Elementary 36 Educational Technology (ED 15)		50,000	50,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	30,000	30,000	
5	Chugach Optional Elementary,			
6	Hockey Rink Flooding and Drainage			
7	(ED 15)			
8	Anchorage School District - Denali	50,000	50,000	
9	Elementary Educational Technology			
10	(ED 15)			
11	Anchorage School District - Denali	50,000	50,000	
12	Elementary Replace Univents Phase			
13	II (ED 15)			
14	Anchorage School District - Inlet	25,000	25,000	
15	View Elementary School Educational			
16	Technology (ED 15)			
17	Anchorage School District - North	50,000	50,000	
18	Star Elementary Educational			
19	Technology (ED 15)			
20	Anchorage School District - North	35,000	35,000	
21	Star Elementary Replace Intercom			
22	(ED 15)			
23	Anchorage School District -	45,000	45,000	
24	Steller Secondary Educational			
25	Technology (ED 15)			
26	Anchorage School District -	50,000	50,000	
27	Steller Secondary School			
28	Auditorium Risers and Lighting			
29	(ED 15)			
30	Anchorage School District - West	45,000	45,000	
31	High Education Technology (ED 15)			
32	Anchorage School District - Willow	50,000	50,000	
33	Crest Elementary Educational			
34	Technology (ED 15)			
35	Anchorage School District - Willow	10,000	10,000	
36	Crest Elementary Install			
37	Television Antenna System (ED 15)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Anchorage School District - Willow		20,000	20,000	
5 Crest Elementary Provide				
6 Additional Storage (ED 15)				
7 Municipality of Anchorage -		30,000	30,000	
8 Neighborhood Youth Employment				
9 Project District 15 and 16 (ED 15)				
10 ED 16 Fairview/Mountain View				
11 Anchorage School District -		75,000	75,000	
12 Fairview Elementary Playground				
13 Equipment (ED 16)				
14 Anchorage School District - Clark		35,000	35,000	
15 Junior High School Carpet				
16 Classrooms (ED 16)				
17 Anchorage School District - Clark		9,000	9,000	
18 Junior High School Gym Curtain				
19 Divider (ED 16)				
20 Anchorage School District - Clark		10,000	10,000	
21 Junior High School Handicap Ramps				
22 (ED 16)				
23 Anchorage School District - Clark		20,000	20,000	
24 Junior High School Lockers (ED 16)				
25 Anchorage School District - Clark		15,000	15,000	
26 Junior High School New Scoreboard				
27 in Gym (ED 16)				
28 Anchorage School District - Clark		25,000	25,000	
29 Junior High School Remodel				
30 Technology Lab (ED 16)				
31 Anchorage School District - Clark		30,000	30,000	
32 Junior High School Replace				
33 Refrigerator and Freezer				
34 Compressor System (ED 16)				
35 Anchorage School District - East		75,000	75,000	
36 High School Replace Light Fixtures				
37 Phase I (ED 16)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	Anchorage School District -	50,000	50,000		
5	Fairview Elementary Construct				
6	Opening in 5 Walls (ED 16)				
7	Anchorage School District -	25,000	25,000		
8	Mountain View Elementary Enclose				
9	Stage (ED 16)				
10	Anchorage School District -	50,000	50,000		
11	Mountain View Elementary Install				
12	Acoustical Ceilings and New				
13	Lighting Phase II (ED 16)				
14	Anchorage School District -	65,000	65,000		
15	Mountain View Elementary				
16	Playground Equipment Acquisition				
17	(ED 16)				
18	Anchorage School District -	30,000	30,000		
19	Williwaw Elementary Exterior				
20	Painting (ED 16)				
21	Anchorage School District - Wonder	30,000	30,000		
22	Park Elementary New Carpet (ED 16)				
23	Anchorage School District - Wonder	10,000	10,000		
24	Park Elementary Windows in				
25	Classroom Doors (ED 16)				
26	Municipality of Anchorage -	11,000	11,000		
27	Anchorage Police Department,				
28	Mountain View Community Council				
29	Patrol Equipment (ED 16)				
30	Municipality of Anchorage -	16,000	16,000		
31	Fairview Karluk Park Improvements				
32	(ED 16)				
33	Municipality of Anchorage -	20,000	20,000		
34	Fairview Recreation Center Repairs				
35	and Renovations (ED 16)				
36	Municipality of Anchorage -	25,000	25,000		
37	Mizelle Park Landscaping and				
38	Improvements (ED 16)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	60,000	60,000		
5	Mountain View Drive and Glenn				
6	Highway Pedestrian Infrastructure				
7	(ED 16)				
8	Municipality of Anchorage -	50,000	50,000		
9	Transit Bus Fleet Capital				
10	Maintenance Items (ED 16)				
11	ED 17 Campbell-Diamond				
12	Anchorage School District - Bowman	5,000	5,000		
13	Elementary Remove Curb, Construct				
14	Wheelchair Access (ED 17)				
15	Anchorage School District -	15,000	15,000		
16	Hanshaw Junior High School: Major				
17	Maintenance, Site Improvements,				
18	Equipment, and Furnishings (ED 17)				
19	Anchorage School District - Klatt	90,000	90,000		
20	Elementary School Storm Drain				
21	Improvements (ED 17)				
22	Anchorage School District - Mears	9,700	9,700		
23	Junior High School Locker				
24	Replacement (ED 17)				
25	Anchorage School District - Mears	150,000	150,000		
26	Junior High Vent System and Fume				
27	Hoods-Science (ED 17)				
28	Anchorage School District -	10,000	10,000		
29	Service High Library Equipment and				
30	Supplies Acquisition (ED 17)				
31	Anchorage School District - Spring	20,000	20,000		
32	Hill Elementary Facilities				
33	Upgrades, Safety Improvements and				
34	Drainage (ED 17)				
35	Anchorage School District - Spring	10,000	10,000		
36	Hill Elementary: Library				
37	Equipment and Acquisitions (ED 17)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Spring	15,000	15,000	
5	Hill Elementary: Major			
6	Maintenance, Site Improvements,			
7	Equipment, and Furnishings (ED 17)			
8	Anchorage School District - Taku	5,000	5,000	
9	Elementary School Library			
10	Equipment and Supplies (ED 17)			
11	Municipality of Anchorage - C-5-7	100,000	100,000	
12	Campbell Lake Area Trunk Repair			
13	Renhabilitation (ED 17)			
14	It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7			
15	Trunk Project be matched with FY94 matching funds from the Department of Environmental			
16	Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to			
17	the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and			
18	Construction.			
19	Municipality of Anchorage - Klatt	35,000	35,000	
20	Elementary School Equipment and			
21	Improvements (ED 17)			
22	ED 18 Hillside			
23	Anchorage School District - Bear	15,000	15,000	
24	Valley Elementary Prototypical			
25	Heat/Vent Upgrades (ED 18)			
26	Anchorage School District - Bear	5,000	5,000	
27	Valley Elementary School Site			
28	Improvements/Paving (ED 18)			
29	Anchorage School District - Bear	40,000	40,000	
30	Valley Elementary School: Major			
31	Maintenance, Site Improvements,			
32	Equipment, and Furnishings (ED 18)			
33	Anchorage School District -	15,000	15,000	
34	Huffman Elementary School: Major			
35	Maintenance, Site Improvements,			
36	Equipment, and Furnishings (ED 18)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District- Abbott	2,500	2,500	
5	Loop Elementary Library Materials			
6	Aquisition (ED 18)			
7	Anchorage School District- Abbott	10,000	10,000	
8	Loop Elementary Playground			
9	Renovations (ED 18)			
10	Anchorage School District- Bear	5,000	5,000	
11	Valley Elementary Library			
12	Materials Acquisition (ED 18)			
13	Anchorage School District-	2,500	2,500	
14	O'Malley Elementary Library			
15	Materials Acquisition (ED 18)			
16	Anchorage School District-	15,000	15,000	
17	O'Malley Elementary Replace Light			
18	Fixtures (ED 18)			
19	Anchorage School District- Rabbit	2,500	2,500	
20	Creek Elementary, Library			
21	Materials Aquisition (ED 18)			
22	Municipality of Anchorage - Bear	45,900	45,900	
23	Valley to Francesca Road Alignment			
24	(ED 18)			
25	Municipality of Anchorage -	400,000	400,000	
26	District 18 LRSA Reconstruction			
27	and Upgrade (ED 18)			
28	Municipality of Anchorage -	70,000	70,000	
29	O'Malley Elementary School: Major			
30	Maintenance, Site Improvements,			
31	Equipment, and Furnishings (ED 18)			
32	Municipality of Anchorage - Public	300,000	300,000	
33	Works Hillaide Drainage Study,			
34	Phase II (ED 18)			
35	Municipality of Anchorage - Ruth	120,300	120,300	
36	Arcand Park Improvements to Abbott-			
37	Rabbit Facility (ED 18)			

1 Grants to Municipalities (27.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Storck	66,600	66,600	
5	Park Safety Barriers and Soccer			
6	Field Completion (ED 18)			
7	ED 19 Lake Otis-Tudor			
8	Anchorage School District - Abbott	30,000	30,000	
9	Loop Elementary Electric Upgrades			
10	Phase II (ED 19)			
11	Anchorage School District - Abbott	40,000	40,000	
12	Loop Elementary Heat Upgrade Phase			
13	I (ED 19)			
14	Anchorage School District - East	6,500	6,500	
15	High School Ceiling Tile			
16	Replacement (ED 19)			
17	Anchorage School District - East	7,500	7,500	
18	High School Master Clock			
19	Replacement (ED 19)			
20	Anchorage School District -	80,000	80,000	
21	Service High Kitchen, Library			
22	Lights (ED 19)			
23	Anchorage School District - Spring	15,000	15,000	
24	Hill Elementary Heat Vent Upgrade			
25	(ED 19)			
26	Anchorage School District - Tudor	5,000	5,000	
27	Elementary Library and Class Books			
28	(ED 19)			
29	Anchorage School District - Tudor	35,000	35,000	
30	Elementary Lunchroom Tables (ED 19)			
31	Municipality of Anchorage - 68th	250,000	250,000	
32	Avenue (Lake Otis to Abbott Loop			
33	Road) Street Improvements Design			
34	(ED 19)			
35	Municipality of Anchorage - Mid-	250,000	250,000	
36	Town Recreation Center Design			
37	(ED 19)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	75,000	75,000		
5	Winchester Heights/Abbott Loop				
6	Park Improvements (ED 19)				
7	ED 20 Midtown				
8	Anchorage School District - Lake	2,500	2,500		
9	Otis Elementary Library and Class				
10	Books (ED 20)				
11	Anchorage School District - Lake	30,000	30,000		
12	Otis Elementary Replace Exterior				
13	Windows (ED 20)				
14	Anchorage School District - North	14,000	14,000		
15	Star Elementary Hall Lighting				
16	Upgrade (ED 20)				
17	Anchorage School District - Rogers	20,000	20,000		
18	Park Elementary Fire Door Holders				
19	(ED 20)				
20	Anchorage School District - Taku	260,000	260,000		
21	Elementary Expansion Design and				
22	Planning (ED 20)				
23	Anchorage School District - Tudor	17,000	17,000		
24	Elementary Mini-blinds with				
25	Darkout Shades (ED 20)				
26	Anchorage School District -	150,000	150,000		
27	Wendler Junior High Tennis Court				
28	Upgrades (ED 20)				
29	Anchorage School District - Willow	2,500	2,500		
30	Crest Elementary Library and Class				
31	Books Acquisition (ED 20)				
32	Municipality of Anchorage -	35,000	35,000		
33	Anchorage Police Repaint Building				
34	Interior (ED 20)				
35	Municipality of Anchorage -	436,000	436,000		
36	Cambridge Way Street and Safety				
37	Improvements (ED 20)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	61,300	61,300		
5	Chester Creek Trail Rehabilitation				
6	and Lighting Between Seward				
7	Highway and Goose Lake (ED 20)				
8	ED 21 East Anchorage				
9	Municipality of Anchorage - Castle	26,500	26,500		
10	Heights Municipal Park				
11	Improvements (ED 21)				
12	Municipality of Anchorage -	20,000	20,000		
13	Klondike Street-Pine Street to				
14	Wonder Park School Pedestrian				
15	Safety Corridor Completion (ED 21)				
16	Municipality of Anchorage -	126,000	126,000		
17	Northern Lights Boulevard at				
18	Nichols Street, Channelization				
19	(ED 21)				
20	Municipality of Anchorage -	14,000	14,000		
21	Northern Lights Boulevard,				
22	Association for Retarded Citizens				
23	of Anchorage - Signalization				
24	(ED 21)				
25	ED 22 East Anchorage #2				
26	Anchorage School District - Baxter	50,000	50,000		
27	School, Lighting Upgrade Phase I				
28	(ED 22)				
29	Anchorage School District -	25,000	25,000		
30	Muldoon Library, Books and				
31	Equipment Purchase (ED 22)				
32	Anchorage School District - Scenic	48,000	48,000		
33	Park School Classroom Storage				
34	Shelving (ED 22)				
35	Anchorage School District -	65,000	65,000		
36	Susitna School, Gym and Restroom				
37	Safety Upgrade (ED 22)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	33,500	33,500	
5	Textbooks and Library Books,			
6	District 21 and 22 Schools,			
7	Purchase (ED 22)			
8	Municipality of Anchorage - Apollo	182,000	182,000	
9	Drive and Circle, Saturn Circle to			
10	Lunar Drive Road Improvements			
11	(ED 22)			
12	Municipality of Anchorage - Baxter	100,000	100,000	
13	Bog Park Land Acquisition/			
14	Improvements (ED 22)			
15	Municipality of Anchorage -	50,000	50,000	
16	District 22 LRSA (Campbell			
17	Stuckagain) Roadway Improvements			
18	(ED 22)			
19	ED 23 Northeast Anchorage			
20	Anchorage School District -	25,000	25,000	
21	Creekside Park Elementary,			
22	Technology Equipment Acquisition			
23	(ED 23)			
24	Anchorage School District -	25,000	25,000	
25	Kennedy Elementary, Major			
26	Maintenance, Site Improvements			
27	(ED 23)			
28	Anchorage School District - Ursa	25,000	25,000	
29	Major Elementary, Library Books			
30	and Audio Visual Materials (ED 23)			
31	Anchorage School District - Ursa	25,000	25,000	
32	Minor Elementary, Major			
33	Maintenance, Site Improvements			
34	(ED 23)			
35	Municipality of Anchorage -	55,000	55,000	
36	Anchorage Neighborhood Housing,			
37	Muldoon Neighborhood Plan			
38	Development (ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	28,000	28,000	
5	Creekside Park Pave Parking Lot			
6	and Install Bollards (ED 23)			
7	Municipality of Anchorage -	374,000	374,000	
8	Nevilla Park Subdivision Area Road			
9	Improvement District Construction			
10	(ED 23)			
11	ED 24 Muldoon-Eagle River			
12	Anchorage School District -	12,000	12,000	
13	Chugiak High Major Maintenance and			
14	Site Improvements (ED 24)			
15	Anchorage School District -	12,000	12,000	
16	Bartlett High Major Maintenance			
17	and Site Improvements (ED 24)			
18	Anchorage School District - Clark	12,000	12,000	
19	Junior High Major Maintenance and			
20	Site Improvements (ED 24)			
21	Anchorage School District - Eagle	12,000	12,000	
22	River Elementary Major Maintenance			
23	and Site Improvements (ED 24)			
24	Anchorage School District -	386,000	386,000	
25	Elementary School Located at			
26	Parkview Terrace, School			
27	Construction Classrooms (ED 24)			
28	Anchorage School District -	12,000	12,000	
29	Gruening Middle School Major			
30	Maintenance and Site Improvements			
31	(ED 24)			
32	Anchorage School District -	12,000	12,000	
33	Homestead Elementary Major			
34	Maintenance and Site Improvements			
35	(ED 24)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		2	3	4
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District -	12,000	12,000	
5	Muldoon Elementary Major			
6	Maintenance and Site Improvements			
7	(ED 24)			
8	Anchorage School District -	12,000	12,000	
9	Ravenwood Elementary Major			
10	Maintenance and Site Improvements			
11	(ED 24)			
12	Anchorage School District -	12,000	12,000	
13	Susitna Elementary Major			
14	Maintenance and Site Improvements			
15	(ED 24)			
16	Municipality of Anchorage -	120,000	120,000	
17	Centennial Park Maintenance and			
18	Construction (ED 24)			
19	Municipality of Anchorage -	338,000	338,000	
20	Chugiak, Birchwood, Eagle River			
21	Rural Road Service Area Road,			
22	Drainage, Improvements,			
23	Construction (ED 24)			
24	Municipality of Anchorage - State	112,000	112,000	
25	Street Construction and Overlay			
26	(ED 24)			
27	ED 25 Eagle River-Chugiak			
28	Anchorage School District -	25,000	25,000	
29	Birchwood Elementary Major			
30	Maintenance and Site Improvements			
31	(ED 25)			
32	Anchorage School District -	25,000	25,000	
33	Chugiak Elementary Major			
34	Maintenance and Site Improvements			
35	(ED 25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District -	13,000	13,000	
5	Chugiak High School Major			
6	Maintenance and Site Improvements			
7	(ED 25)			
8	Anchorage School District -	22,000	22,000	
9	Chugiak High Traffic Improvements			
10	on Birchwood Loop (ED 25)			
11	Anchorage School District - Eagle	13,000	13,000	
12	River Elementary Major Maintenance			
13	and Site Improvements (ED 25)			
14	Anchorage School District - Fire	25,000	25,000	
15	Lake Elementary Major Maintenance			
16	and Site Improvements (ED 25)			
17	Anchorage School District -	13,000	13,000	
18	Gruening Junior High School Major			
19	Maintenance and Site Improvements			
20	(ED 25)			
21	Anchorage School District -	13,000	13,000	
22	Homestead Elementary Major			
23	Maintenance and Site Improvements			
24	(ED 25)			
25	Municipality of Anchorage -	504,400	504,400	
26	Chugiak Birchwood Eagle River			
27	Rural Road Service Areas - Non PM-			
28	10 Areas Maintenance and			
29	Improvements (ED 25)			
30	Municipality of Anchorage - Eagle	100,000	100,000	
31	River Parks and Recreation Board -			
32	Planning and Construction for			
33	Chugiak/Eagle River Projects			
34	(ED 25)			
35	ED 10-25 Anchorage Areawide			
36	Anchorage - Alaska Botanical	30,000	30,000	
37	Gardens Phase I Development (ED 10-			
38	25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage - Catholic Social		240,000	240,000	
5	Services-YMCA Pool Renovation/				
6	Replacement (ED 10-25)				
7	Municipality of Anchorage -		130,000	130,000	
8	Anchorage Convention and Visitors'				
9	Bureau Egan Center Wall Dividers				
10	(ED 10-25)				
11	Municipality of Anchorage -		500,000	500,000	
12	Anchorage Fire Department Major				
13	Repair and Upgrade (ED 10-25)				
14	Municipality of Anchorage -		250,000	250,000	
15	Anchorage Fire Department Replace				
16	Pumper-Tanker (ED 10-25)				
17	Municipality of Anchorage -		155,000	155,000	
18	Anchorage Police Crime Scene				
19	Response Vehicle, Equipment, and				
20	Explosive Device Robot and				
21	Containment (ED 10-25)				
22	Municipality of Anchorage -		350,000	350,000	
23	Anchorage Water and Wastewater				
24	Utility Girdwood Wastewater				
25	Treatment Facility Upgrade (ED 10-				
26	25)				
27	Municipality of Anchorage -		3,700,000	3,700,000	
28	Anchorage Water and Wastewater				
29	Utility Water Transmission Main				
30	Improvements and Expansion (ED 10-				
31	25)				
32	Municipality of Anchorage - Baxter		1,300,000	1,300,000	
33	Road - Northern Lights Boulevard				
34	to Tudor Road Construction and				
35	Upgrade (ED 10-25)				
36	Municipality of Anchorage -		650,000	650,000	
37	Colonial Village Storm Drain				
38	System (ED 10-25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		2	3	4
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Municipality of Anchorage -	75,000	75,000	
5	Government Hill Historic Community			
6	Building Acquisition (ED 10-25)			
7	Municipality of Anchorage - Lake	2,500,000	2,500,000	
8	Otis Parkway-Tudor Road to Huffman			
9	Road, Utility Underground, Phase I			
10	(ED 10-25)			
11	Municipality of Anchorage -	82,000	82,000	
12	Loussac Library Stair Renovation			
13	(ED 10-25)			
14	Municipality of Anchorage - Mount	500,000	500,000	
15	Spurr Volcanic Ash Removal/Cleanup			
16	(ED 10-25)			
17	Municipality of Anchorage -	250,000	250,000	
18	O'Malley Golf Course (ED 10-25)			
19	Municipality of Anchorage - Police	11,000	11,000	
20	Department Fairview Community			
21	Patrol Equipment Acquisition			
22	(ED 10-25)			
23	Municipality of Anchorage - Police	18,000	18,000	
24	Department Spenard Community			
25	Patrol Equipment Acquisition			
26	(ED 10-25)			
27	Municipality of Anchorage - Port	4,900,000	4,900,000	
28	Dock Fendering System Upgrade			
29	(ED 10-25)			
30	ED 26 Chugiak-Wasilla			
31	City of Wasilla - Police Startup	297,000	297,000	
32	Equipment (ED 26)			
33	City of Wasilla - Wasilla Area	5,000	5,000	
34	Athletic Association (ED 26)			
35	Matanuska-Susitna Borough School	25,000	25,000	
36	District - Cottonwood Creek			
37	Elementary Major Maintenance and			
38	Site Improvements (ED 26)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough School	25,000	25,000	
5	District - Finger Lake Elementary			
6	Major Maintenance and Site			
7	Improvements (ED 26)			
8	Matanuska-Susitna Borough School	25,000	25,000	
9	District - Goose Bay Elementary			
10	Major Maintenance and Site			
11	Improvements (ED 26)			
12	Matanuska-Susitna Borough School	25,000	25,000	
13	District - Iditarod Elementary			
14	Major Maintenance and Site			
15	Improvements (ED 26)			
16	Matanuska-Susitna Borough School	1,500,000	1,500,000	
17	District - Mat-Su Alternative			
18	School Building (ED 26)			
19	Matanuska-Susitna Borough School	25,000	25,000	
20	District - Snowshoe Elementary			
21	Major Maintenance and Site			
22	Improvements (ED 26)			
23	Matanuska-Susitna Borough School	25,000	25,000	
24	District - Wasilla High School			
25	Major Maintenance and Site			
26	Improvements (ED 26)			
27	Matanuska-Susitna Borough School	25,000	25,000	
28	District - Wasilla Middle School			
29	Major Maintenance and Site			
30	Improvements (ED 26)			
31	Municipality of Anchorage -	260,000	260,000	
32	Chugiak Volunteer Fire Department			
33	Fire Truck (ED 26)			
34	Wasilla - Area Paving (ED 26)	500,000	500,000	
35	ED 27 Palmer			
36	City of Palmer - Discretionary	95,000	95,000	
37	Improvements (ED 27)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Palmer - Fire Engine	99,500	99,500	
5	(ED 27)			
6	City of Palmer - Musk Ox Farm	10,000	10,000	
7	Tourist Improvements (ED 27)			
8	City of Palmer - Palmer Senior	15,000	15,000	
9	Center Freezer (ED 27)			
10	City of Palmer - Palmer Senior	10,000	10,000	
11	Center Heated Garage and Storage			
12	Building (ED 27)			
13	City of Palmer - Pedestrian Safety	10,000	10,000	
14	Corridors (ED 27)			
15	City of Palmer - Senior Center	21,000	21,000	
16	Improvements (ED 27)			
17	City of Palmer - Street Lighting	40,000	40,000	
18	(ED 27)			
19	City of Palmer - Tourist Center	40,000	40,000	
20	Addition (ED 27)			
21	Matanuska-Susitna Borough - Butte	15,000	15,000	
22	Community Hall Upgrade (ED 27)			
23	Matanuska-Susitna Borough - Jim	15,000	15,000	
24	Creek Road Improvements (ED 27)			
25	Matanuska-Susitna Borough - Palmer	25,000	25,000	
26	Library Improvements (ED 27)			
27	Matanuska-Susitna Borough -	70,000	70,000	
28	Pedestrian Safety Corridors and			
29	Trails Upgrade (ED 27)			
30	Matanuska-Susitna Borough - School	420,000	420,000	
31	Improvement Projects (ED 27)			
32	Matanuska-Susitna Borough - South	125,000	125,000	
33	Knik Public Safety Building			
34	Completion (ED 27)			
35	ED 28 Rural Matanuska-Susitna			
36	City of Houston - Baggett Building	20,000	20,000	
37	Addition of the Mid-Valley Senior			
38	Center (ED 28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Houston - Road Repairs and	100,000	100,000	
5	Upgrades (ED 28)			
6	City of Wasilla - Lucille Street	25,000	25,000	
7	Pedestrian Bike Path (ED 28)			
8	Matanuska-Susitna Borough - Big	10,000	10,000	
9	Lake Library Renovation (ED 28)			
10	Matanuska-Susitna Borough - Big	50,000	50,000	
11	Lake Volunteer Fire Department			
12	Fire Engine Replacement (ED 28)			
13	Matanuska-Susitna Borough -	50,000	50,000	
14	Campground Upgrades (ED 28)			
15	Matanuska-Susitna Borough - Church	100,000	100,000	
16	Road Engineering, Design and			
17	Maintenance (ED 28)			
18	Matanuska-Susitna Borough -	50,000	50,000	
19	Halibinko Bridge Repair (ED 28)			
20	Matanuska-Susitna Borough -	100,000	100,000	
21	Hollywood Road from Big Lake East			
22	Paving (ED 28)			
23	Matanuska-Susitna Borough - Meadow	5,000	5,000	
24	Lakes Volunteer Fire Department			
25	Communications Equipment (ED 28)			
26	Matanuska-Susitna Borough - Parks	40,000	40,000	
27	Highway/Shrock/Pittman Highway			
28	Yellow Flashing Light Installation			
29	(ED 28)			
30	Matanuska-Susitna Borough -	200,000	200,000	
31	Petersville Road Paving, Trapper			
32	Creek to School (ED 28)			
33	Matanuska-Susitna Borough -	200,000	200,000	
34	Pittman Road Paving (ED 28)			
35	Matanuska-Susitna Borough -	50,000	50,000	
36	Pittman Road Paving, Parks Highway			
37	to Railroad Tracks (ED 28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Matanuska-Susitna Borough -	10,000	10,000	
5	Trapper Creek Multipurpose Room			
6	Floor (ED 28)			
7	Matanuska-Susitna Borough - Vine	150,000	150,000	
8	Road Upgrade to Goose Bay			
9	Elementary School (ED 28)			
10	ED 34 North Pole/Denali			
11	City of Anderson - City Hall	67,000	67,000	
12	Upgrade, Electrical Heating,			
13	Repair and Equipment (ED 34)			
14	City of Anderson - Heavy Equipment	30,000	30,000	
15	Purchase, Dump Truck (ED 34)			
16	City of Anderson - Road Sign	2,500	2,500	
17	Repairs/Purchase (ED 34)			
18	City of Anderson - Road Upgrade	100,000	100,000	
19	and Improvements (ED 34)			
20	City of Nenana - City Dock	115,000	115,000	
21	Upgrades (ED 34)			
22	City of Nenana - Visitor Center	50,000	50,000	
23	Upgrade Restroom/Handicap			
24	Accessible (ED 34)			
25	City of Nenana - Water Plant	69,000	69,000	
26	Improvements (ED 34)			
27	ED 29-34 Fairbanks Area-wide			
28	City of Fairbanks - City Wide Road	1,300,000	1,300,000	
29	Improvements (ED 29-34)			
30	City of Fairbanks - Main Street -	175,000	175,000	
31	Downtown Core Historical Refurbish			
32	Facilities and Pedestrian Lighting			
33	(ED 29-34)			
34	City of North Pole - Borda Road	60,000	60,000	
35	Reconstruction (ED 29-34)			
36	City of North Pole - Purchase of	112,000	112,000	
37	Emergency Vehicles (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of North Pole - Santa's	70,000	70,000	
5	Seniors Facilities Renovation			
6	(ED 29-34)			
7	City of North Pole - Senior	40,000	40,000	
8	Housing, Land Acquisition and			
9	Planning (ED 29-34)			
10	City of North Pole - Streets,	70,000	70,000	
11	Pavement and Drainage (ED 29-34)			
12	Fairbanks North Star Borough -	50,000	50,000	
13	Area Wide Parks Improvement (ED 29-			
14	34)			
15	Fairbanks North Star Borough -	76,000	76,000	
16	Aviation Museum - Major			
17	Maintenance and Heat System Repair			
18	(ED 29-34)			
19	Fairbanks North Star Borough -	24,500	24,500	
20	Badger Elementary School			
21	Additional Exterior Lighting			
22	(ED 29-34)			
23	Fairbanks North Star Borough -	750,000	750,000	
24	Badger Flood Control and Drainage			
25	Project (ED 29-34)			
26	Fairbanks North Star Borough -	175,000	175,000	
27	Barnette Elementary Accessible			
28	Elevator (ED 29-34)			
29	Fairbanks North Star Borough -	131,600	131,600	
30	Barnette Elementary School			
31	Exterior Renovation Renewal and			
32	Windows (ED 29-34)			
33	Fairbanks North Star Borough -	70,000	70,000	
34	Boroughwide Fire Life Safety			
35	(ED 29-34)			
36	Fairbanks North Star Borough -	105,000	105,000	
37	Ester Volunteer Fire Department			
38	Engine Replacement (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	200,000	200,000	
5	Fire Service Areas Block Grant			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	105,000	105,000	
8	Fire Service Areas Emergency			
9	Generators Block Grant (ED 29-34)			
10	Fairbanks North Star Borough -	87,500	87,500	
11	Hunter Elementary Replace Flooring			
12	Buildingwide (ED 29-34)			
13	Fairbanks North Star Borough -	84,000	84,000	
14	Lathrop High School Replace Roof			
15	of Old Gym and Hering Auditorium			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	95,900	95,900	
18	Noel Wien Library Roof Repair			
19	(ED 29-34)			
20	Fairbanks North Star Borough -	20,000	20,000	
21	North Pole High School - Equipment			
22	Storage Facility and Design (ED 29-			
23	34)			
24	Fairbanks North Star Borough -	105,000	105,000	
25	North Pole High School Heating,			
26	Ventilation and Air Conditioning			
27	Controls (ED 29-34)			
28	Fairbanks North Star Borough -	179,200	179,200	
29	North Pole Library Addition Design			
30	and Construction (ED 29-34)			
31	Fairbanks North Star Borough -	28,000	28,000	
32	North Pole Middle School Exterior			
33	Lighting (ED 29-34)			
34	Fairbanks North Star Borough -	17,500	17,500	
35	North Pole Middle School Replace			
36	Entry Floor Grates (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations:	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	10,000	10,000	
5	North Pole Park Improvements			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	21,000	21,000	
8	North Star Volunteer Fire			
9	Department Station Number 1			
10	Replace Septic (ED 29-34)			
11	Fairbanks North Star Borough -	35,000	35,000	
12	North Star Volunteer Fire			
13	Department Station Number 4 Fire			
14	Fighting Water Supply Well (ED 29-			
15	34)			
16	Fairbanks North Star Borough -	89,300	89,300	
17	Pearl Creek Elementary - Repair			
18	Parking Lots (ED 29-34)			
19	Fairbanks North Star Borough -	56,000	56,000	
20	Riverboat Nenana Sprinkler System			
21	(ED 29-34)			
22	Fairbanks North Star Borough -	700,000	700,000	
23	Road Service Area Block Grant			
24	Repair and Renovate Roads (ED 29-			
25	34)			
26	Fairbanks North Star Borough -	700,000	700,000	
27	Ryan Middle School - Roof Repair			
28	(ED 29-34)			
29	Fairbanks North Star Borough -	40,000	40,000	
30	Salcha Elementary School Parking			
31	Lot, Exterior Painting (ED 29-34)			
32	Fairbanks North Star Borough -	14,000	14,000	
33	Steese Volunteer Fire Department			
34	Station Number 1 Structural			
35	Repairs (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Fairbanks North Star Borough -		17,500	17,500	
5 Steese Volunteer Fire Department				
6 Station Number 2 Access Road				
7 Erosion Control (ED 29-34)				
8 Fairbanks North Star Borough -		52,500	52,500	
9 Tanana Middle School Heating,				
10 Ventilation and Air Conditioning				
11 Controls (ED 29-34)				
12 Fairbanks North Star Borough - Two		49,000	49,000	
13 Rivers Elementary Heating,				
14 Ventilation and Air Conditioning				
15 Controls (ED 29-34)				
16 Fairbanks North Star Borough - Two		40,000	40,000	
17 Rivers Elementary Outside Lighting				
18 (ED 29-34)				
19 Fairbanks North Star Borough -		250,000	250,000	
20 University Fire Department -				
21 Vehicle and Equipment (ED 29-34)				
22 Fairbanks North Star Borough -		28,000	28,000	
23 Weller Elementary School Buried				
24 Conductors and Exterior Lighting				
25 (ED 29-34)				
26 Fairbanks North Star Borough		275,000	275,000	
27 School District - Older Schools				
28 Repair, Renovation, Upgrade and				
29 Equipment Purchase (ED 29-34)				
30 Fairbanks North Star Borough		2,800	2,800	
31 School District - Ryan Elementary -				
32 Lighting Improvements (ED 29-34)				
33 Fairbanks North Star Borough		100,000	100,000	
34 School District - Woodriver				
35 Elementary - Roof Repair (ED 29-34)				
36 ED 35 Prince William Sound/Delta				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	City of Cordova - Community	25,000	25,000		
5	Bidarki Building Roof Repair				
6	(ED 35)				
7	City of Cordova - Community	150,000	150,000		
8	Mapping, and Survey (ED 35)				
9	City of Cordova - Council Street	80,000	80,000		
10	Rebuild and 2nd Street Repave				
11	(ED 35)				
12	City of Cordova - Harbor Repairs	50,000	50,000		
13	and Upgrades (ED 35)				
14	City of Delta Junction - Fire	12,000	12,000		
15	Department Hurst Equipment (ED 35)				
16	City of Delta Junction - Hockey	100,000	100,000		
17	Rink Warm-Up Room (ED 35)				
18	City of Delta Junction - Library	1,400	1,400		
19	Material (ED 35)				
20	City of Delta Junction - Library	3,000	3,000		
21	Reference Material (ED 35)				
22	City of Delta Junction - Library/	4,800	4,800		
23	Pre-School Program Material (ED 35)				
24	City of Delta Junction - Quarts	50,000	50,000		
25	Lake Road Project (ED 35)				
26	City of Delta Junction - Rescue	15,000	15,000		
27	Squad Equipment (ED 35)				
28	City of Valdez - Disabled Access	50,000	50,000		
29	Improvements (ED 35)				
30	City of Valdez - New Water Well	163,500	163,500		
31	(ED 35)				
32	City of Whittier - Roofs for P-12	165,000	165,000		
33	Buildings and Firehall (ED 35)				
34	Delta Junction - Ambulance	75,000	75,000		
35	Purchase (ED 35)				
36	Whittier - City Snow Loader	30,000	30,000		
37	Refurbishment (ED 35)				
38	ED 36 Rural Interior				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	City of Allakaket - Heavy	90,000	90,000	
5	Equipment Purchase (ED 36)			
6	City of Fort Yukon - Road	100,000	100,000	
7	Improvements (ED 36)			
8	City of Galena - Water Truck and	175,000	175,000	
9	Sewer Truck (ED 36)			
10	City of Hughes - Street Lights	60,000	60,000	
11	(ED 36)			
12	City of Kaltag - Road Development	50,000	50,000	
13	(ED 36)			
14	City of McGrath - Community Sewer	75,000	75,000	
15	Project Completion (ED 36)			
16	City of Newhalen - Laundromat	20,800	20,800	
17	Improvements (ED 36)			
18	City of Nondalton - Fuel Storage	65,000	65,000	
19	Facility (ED 36)			
20	City of Nulato - Road Improvements	20,000	20,000	
21	(ED 36)			
22	City of Ruby - Electrification	50,000	50,000	
23	Improvements (ED 36)			
24	City of Tanana - Elders Residence	100,000	100,000	
25	Renovation, Equipment, Furniture			
26	(ED 36)			
27	ED 37 Arctic Slope/Northwest			
28	Ambler - Facilities and Equipment	50,000	50,000	
29	Repair (ED 37)			
30	Anaktuvuk Pass - Senior/Teen	75,000	75,000	
31	Center (ED 37)			
32	Barrow - Cemetery Site Development/	110,000	110,000	
33	Cultural Center Design (ED 37)			
34	Brevig Mission - Facilities and	40,000	40,000	
35	Equipment Repair (ED 37)			
36	Buckland - Facilities Improvement	25,000	25,000	
37	(ED 37)			
38	Deering - Dump Improvements (ED 37)	35,000	35,000	

Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Kaktovik - Visitor's Center Design and Construction (ED 37)		75,000	75,000	
Kiana - Public Facilities Rehabilitation (ED 37)		80,000	80,000	
Kivalina - Facilities and Equipment Repairs (ED 37)		25,000	25,000	
Kobuk - Facilities, Equipment Repairs (ED 37)		25,000	25,000	
Kotzebue - Deferred Building Maintenance/Heavy Equipment Purchase, Repairs (ED 37)		260,000	260,000	
Noorvik - Health Clinic (ED 37)		50,000	50,000	
North Slope Borough - Atkasuk Trash Truck (ED 37)		60,000	60,000	
Nuiqsut - Day Care Center, Phase I (ED 37)		60,000	60,000	
Point Hope Day Care Facility Expansion (ED 37)		75,000	75,000	
Selawik - Boardwalk Repairs, Expansion, Street Lights (ED 37)		80,000	80,000	
Shishmaref - Health Clinic (ED 37)		50,000	50,000	
Shungnak - Road Improvements, Equipment (ED 37)		40,000	40,000	
Teller - Facilities and Equipment Repair (ED 37)		40,000	40,000	
Wainwright - Volunteer Search and Rescue Equipment (ED 37)		75,000	75,000	
Wales - Search and Rescue Equipment (ED 37)		40,000	40,000	
ED 38 Nome/Norton Sound				
Alakanuk - Fire Station/Equipment Upgrade (ED 38)		60,000	60,000	
Chevak - Fire Fighting Equipment (ED 38)		60,000	60,000	

Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Elim - Fire Fighting Equipment and Station Upgrade (ED 38)		50,000	50,000	
Emmonak - Headstart Facility (ED 38)		60,000	60,000	
Gambell - Village/Dumpsite Improvements (ED 38)		40,000	40,000	
Golovin - Facility Improvements and Equipment (ED 38)		30,000	30,000	
Hooper Bay - Heavy Equipment Purchase/Repair (ED 38)		100,000	100,000	
Kotlik - Fuel Spill Cleanup (ED 38)		60,000	60,000	
Koyuk - Fire Station/Equipment (ED 38)		42,000	42,000	
Marshall - Clinic (ED 38)		40,000	40,000	
Mekoryuk - Construction Overhead Power to Airport (ED 38)		63,500	63,500	
Mountain Village - Bulk Fuel Tank Relocation (ED 38)		40,000	40,000	
Newtok - Dump Relocation (ED 38)		50,000	50,000	
Nightmute - Facility Improvements/ Boardwalks (ED 38)		70,000	70,000	
Nome - Icy View Sewer and Water (ED 38)		400,000	400,000	
Pilot Station - Equipment Repair and Boiler House Upgrades (ED 38)		40,000	40,000	
Russian Mission - Renovation of City Clinic (ED 38)		55,000	55,000	
Savoonga - Fire Protection Equipment (ED 38)		40,000	40,000	
Scammon Bay - Waste Heat Project (ED 38)		40,000	40,000	
Shaktoolik - Renovate and Upgrade City Facilities (ED 38)		40,000	40,000	
Sheldon Point - Solid Waste Project (ED 38)		40,000	40,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	St. Mary's - Child Care Center		30,000	30,000	
5	(ED 38)				
6	St. Michael - Solid Waste Project		40,000	40,000	
7	(ED 38)				
8	Stebbins - Equipment Repair and		40,000	40,000	
9	Upgrade (ED 38)				
0	Toksook Bay - Headstart Facility		60,000	60,000	
1	(ED 38)				
2	Unalakleet - Bulk Fuel		150,000	150,000	
3	Improvements/Snow Fencing (ED 38)				
4	White Mountain - Facility		45,000	45,000	
5	Improvements/Equipment (ED 38)				
6	ED 39 Bristol Bay/Bethel				
7	Aleknagik - Health Clinic		35,000	35,000	
8	Renovations (ED 39)				
9	City of Bethel - Braund Building		300,000	300,000	
0	Renovations (ED 39)				
1	City of Dillingham - Education		250,000	250,000	
2	Replacement Facility and Equipment				
3	Upgrade (ED 39)				
4	City of Eek - Pathways		170,000	170,000	
5	Improvements (ED 39)				
6	City of Quinhagak - Clinic		55,000	55,000	
7	Addition, Defibrillator (ED 39)				
8	City of Quinhagak - Dock		150,000	150,000	
9	Construction, Erosion Control,				
0	Dock Cells (ED 39)				
1	Manokotak - Fire Hall Improvements		5,000	5,000	
2	(ED 39)				
3	ED 40 Aleutians				
4	Bristol Bay Borough - Naknek High		100,000	100,000	
5	School Computer Lab Upgrade (ED 40)				
6	City of Akutan - Seaplane Ramp		100,000	100,000	
7	Design, Engineering and				
8	Construction (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2	Allocations	Items	General Fund	Other Funds
4	City of Cold Bay - Water and Sewer	50,000	50,000	
5	Feasibility Project (ED 40)			
6	City of False Pass - Public Dock	100,000	100,000	
7	Improvements (ED 40)			
8	City of King Cove - Harbor	100,000	100,000	
9	Improvements (ED 40)			
10	City of King Cove - Public Safety	50,000	50,000	
11	Building Improvements (ED 40)			
12	City of Pilot Point - Dago Creek	150,000	150,000	
13	Dock Improvements (ED 40)			
14	City of Port Heiden - Road Repair	150,000	150,000	
15	and Reconstruction (ED 40)			
16	City of Sand Point - Harbor	50,000	50,000	
17	Improvements (ED 40)			
18	Ekwok - Public Health Clinic	75,000	75,000	
19	Design, Equipment and Construction			
20	(ED 40)			
21	Lake and Peninsula Borough -	50,000	50,000	
22	Chignik Lagoon Power Feasibility			
23	Study (ED 40)			
24	Lake and Peninsula Borough -	100,000	100,000	
25	Levelock Multi-purpose Center			
26	Design and Construction (ED 40)			
27	Lake and Peninsula Borough -	25,000	25,000	
28	Perryville Road and Bridge			
29	Improvements (ED 40)			
30	New Stoyahok Traditional Council -	105,000	105,000	
31	Community Center Design and			
32	Construction (ED 40)			
33	ED 26-28 Matanuska-Susitna Areawide			
34	City of Palmer - Valley Women's	50,000	50,000	
35	Resource Center Improvements			
36	(ED 26-28)			
37	City of Wasilla - Iditarod Trail	25,000	25,000	
38	Headquarters Addition (ED 26-28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	City of Wasilla - Museum of Alaska	65,000	65,000	
5	Transportation and Industry			
6	Improvements (ED 26-28)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Alternative School Equipment			
9	(ED 26-28)			
10	Matanuska-Susitna Borough -	150,000	150,000	
11	Alternative School Upgrade (ED 26-			
12	28)			
13	Matanuska-Susitna Borough -	90,000	90,000	
14	Library System Upgrade (ED 26-28)			
15	Matanuska-Susitna Borough -	5,000	5,000	
16	Matanuska-Susitna Convention and			
17	Visitors Bureau, Veterans'			
18	Memorial Wall Grounds Improvements			
19	(ED 26-28)			
20	Matanuska-Susitna Borough -	10,000	10,000	
21	Museums Improvements (ED 26-28)			
22	Matanuska-Susitna Borough - Recl	500,000	500,000	
23	Service Areas Upgrades and Living			
24	Match (ED 26-28)			
25	Matanuska-Susitna Borough - School	250,000	250,000	
26	Portables (ED 26-28)			
27	* * * * *		* * * * *	
28	* * * * * Unincorporated Community Grants (AS 37.05.317)		* * * * *	
29	* * * * *		* * * * *	
30	ED 5 Southeast Islands			
31	Elfin Cove - Hydropower	20,000	20,000	
32	Engineering Study (ED 5)			
33	Gustavus - Public Library (ED 5)	40,000	40,000	
34	ED 6 Kodiak			
35	Karluk - Generator/Water Treatment	75,000	75,000	
36	Building (ED 6)			
37	Port Graham - Hazardous Waste	25,000	25,000	
38	Disposal (ED 6)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	ED 35 Prince William Sound/Delta			
5	Chenega Bay Village Council -	50,000	50,000	
6	Community Building Repairs (ED 35)			
7	Glennallen - Volunteer Fire	20,000	20,000	
8	Department Water Storage Tank			
9	(ED 35)			
0	Sutton - Alpine Civic Club Heating	5,000	5,000	
1	System Upgrade (ED 35)			
2	Tatitlek - Community Fuel Tanks	2,500	2,500	
3	Corrosion Control (ED 35)			
4	Tatitlek - Community Teen Center	20,000	20,000	
5	Renovation (ED 35)			
6	Tatitlek - Community Welder (ED 35)	10,000	10,000	
7	Tatitlek - Search and Rescue	30,000	30,000	
8	Vessel (ED 35)			
9	Village of Chenega Bay - Fire	50,000	50,000	
0	Fighting Equipment (ED 35)			
1	ED 36 Rural Interior			
2	Arctic Village Council - Runway	60,000	60,000	
3	Lighting (ED 36)			
4	Chalkyitsik Village Council -	30,000	30,000	
5	Powerstat System (ED 36)			
6	Dot Lake Native Village - Road	80,000	80,000	
7	Grader (ED 36)			
8	Eagle Village Council - Housing	35,000	35,000	
9	Relocation, Access Road (ED 36)			
0	Iliamna Village Council -	45,000	45,000	
1	Maintenance Building (ED 36)			
2	Medfra Native Village Council -	4,500	4,500	
3	Runway Maintenance, Brush Clearing			
4	(ED 36)			
5	Mentasta Lake Village Traditional	90,000	90,000	
6	Council - Village Health Clinic			
7	(ED 36)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Minto Village Council - Docking		48,000	48,000	
5 Area Expansion (ED 36)				
6 Native Village of Kluti-Kaah -		41,000	41,000	
7 Health Clinic Building (ED 36)				
8 Native Village of Tyonek - Cat D-		85,000	85,000	
9 8K Tractor/Dozer (ED 36)				
0 Port Alsworth Improvement		10,000	10,000	
1 Corporation - Electric				
2 Transmission (ED 36)				
3 Rampart Village Council - Health		85,000	85,000	
4 Clinic (ED 36)				
5 Takotna Community Association -		65,000	65,000	
6 Sterling Landing to Ophir Road				
7 Improvements (ED 36)				
8 Telida Village Council - Heavy		12,500	12,500	
9 Equipment Engine Replacement				
0 (ED 36)				
1 ED 37 Arctic Slope/Northwest				
2 Noatak - Facilities and Equipment		30,000	30,000	
3 Repairs (ED 37)				
4 Point Lay - Community Facilities		100,000	100,000	
5 Renovation (ED 37)				
6 ED 40 Aleutians				
7 Chignik Lake Village Council -		100,000	100,000	
8 Chignik Lake Road Construction and				
9 Landfill Improvements (ED 40)				
0 Egigik - Public Dock Design,		125,000	125,000	
1 Engineering and Construction				
2 (ED 40)				
3 King Salmon Village Council -		150,000	150,000	
4 Health Clinic Design, Equipment				
5 and Construction (ED 40)				
6 Koliganek Village Council - Health		150,000	150,000	
7 Clinic Design, Engineering and				
8 Construction (ED 40)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2		Appropriation	Appropriation	Fund Source
3	Allocations	Items	General Fund	Other Funds
4	Pedro Bay - Public Health Office	30,000	30,000	
5	Building Completion (ED 40)			
6	Pedro Bay Village Council - Public	70,000	70,000	
7	Safety Facility Design and			
8	Construction (ED 40)			
9	South Naknek Village Council -	150,000	150,000	
10	Health Office Building Design and			
11	Construction (ED 40)			

12 • Sec. 5 The following sets out the funding by agency for the appropriations made in
 13 Section 4 of this act.

14 Department of Administration

15	General Fund Receipts	737,400	
16	*** Total Funding ***	\$737,400	

17 Department of Education

18	General Fund Receipts	727,400	
19	*** Total Funding ***	\$727,400	

20 Department of Health and Social Services

21	General Fund Receipts	3,731,100	
22	*** Total Funding ***	\$3,731,100	

23 Department of Commerce and Economic Development

24	General Fund Receipts	1,455,000	
25	*** Total Funding ***	\$1,455,000	

26 Department of Military and Veterans Affairs

27	General Fund Receipts	10,000	
28	*** Total Funding ***	\$10,000	

29 Department of Natural Resources

30	General Fund Receipts	443,000	
31	*** Total Funding ***	\$443,000	

32 Department of Public Safety

33	General Fund Receipts	312,700	
34	*** Total Funding ***	\$312,700	

35 Department of Transportation/Public Facilities

36	General Fund Receipts	860,500	
37	*** Total Funding ***	\$860,500	

38 Department of Environmental Conservation

1	Department of Environmental Conservation (cont.)	
2	General Fund Receipts	220,000
3	*** Total Funding ***	\$220,000
4	Department of Community & Regional Affairs	
5	General Fund Receipts	2,943,800
6	*** Total Funding ***	\$2,943,800
7	University of Alaska	
8	General Fund Receipts	3,464,100
9	*** Total Funding ***	\$3,464,100
0	Grants to Municipalities (AS 37.05.315)	
1	General Fund Receipts	63,151,500
2	*** Total Funding ***	\$63,151,500
3	Unincorporated Community Grants (AS 37.05.317)	
4	General Fund Receipts	1,943,500
5	*** Total Funding ***	\$1,943,500
6	* * * * * Total Budget * * * * *	\$80,000,000
7	* Sec. 6 This act takes effect July 1, 1993.	

STATE OF ALASKA

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 30, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Co-Chairs:

On behalf of the Governor, I request the Finance Committee's consideration of the attached amendments to Senate Bill 50, the Fiscal Year 1994 proposed capital budget.

The amendments are needed primarily to add projects selected by boroughs for the Department of Transportation and Public Facilities' Borough Transportation Program.

For your further reference, departmental information is attached. Should you have any questions or would like further information, please let me know.

Sincerely,



Cheryl Frasca
Director

Attachments

MEMORANDUM

State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

DATE: March 11, 1993

FILE NO.:

TELEPHONE NO.: 465-2171

FROM: Frank G. Turpin, Commissioner

SUBJECT: FY94 Capital Budget
Amendments

The Department of Transportation and Public Facilities requests the following budget amendments to the FY94 Governor's Capital Budget. This budget amendment is needed primarily to add projects selected by boroughs for the Borough Transportation Program. There are some additional amendments caused by estimate changes.

This amendment package is divided into two sections: Borough Transportation Program and Core Program. Unless otherwise noted, all figures are federal funds.

CORE PROGRAM

HB60/SB50

New Request

Delete from capital budget:

-Petersburg Airport Equipment Building and Access Road
(RP25-3-3050 provided sufficient funding) \$830,000 \$0

Reduce the budget request for the following:

-Annual Bridge Inspection and Inventory \$120,000 GF \$20,000 GF
decrease the general fund portion due \$750,000 fed \$990,000 fed
to federal highway fund eligibility of
the inspection vehicle

-Anchorage International Airport - Old International Airport Road
Reconstruction Phase I (title & scope change to phase project)
\$9,900,000 fed \$5,500,000 fed
\$1,100,000 IARF \$550,000 IARF

-Fairbanks International Airport - West Industrial Road Utility Extension
Phase II
\$1,010,000 IARF \$550,000 IARF

Increase budget requests for the following projects:

-Statewide Facilities Major Repair, Renovation and Equipment
\$1,500,000 GF \$2,000,000 GF

-Annual Planning Work Program \$3,700,000 \$4,710,000
federal portion only is being increased

-Northern Region Preliminary Engineering, Right of Way & Utilities
\$2,085,000 \$5,100,000

Budget Amendments

2

March 11, 1993

-Northern Region Safety Program	\$3,600,000	\$3,900,000
-Sitka Airport Access Improvements this also includes a change in scope	\$1,160,000	\$1,400,000

Change fund source for the following project:

-Reservations and Marketing Computer Upgrade	\$1,200,000	GF \$1,091,700	fed
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The Federal Highway Administration has notified the department that this project is eligible for federal highway participation. Match funds for the project will be allocated from the match appropriation for federal-aid highway projects

Add the following new CP-1 project requests:

-Truck Weight Enforcement Portable Equipment Purchase		\$100,000
-Dalton Highway, Kuparuk River Bridge		\$800,000 GF

BOROUGH TRANSPORTATION PROGRAM (all federal funds)

Delete from capital budget:

-Juneau - Lemon Road Sidewalk Construction	\$1,400,000	\$0
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Reduce the budget request for the following:

-Kenai - Exit Glacier Road, MP 0-4 Reconstruction	\$3,229,100	\$2,729,100
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CP-1 with Change of Scope:

-Juneau - Glacier Highway: Highland Drive to Egan	\$3,400,000	\$3,400,000
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Increase budget requests for the following projects:

-Central Region Preliminary Engineering	\$4,666,700	\$14,148,500
-Anchorage - Arctic Boulevard, Raspberry to Dimond Widening	\$7,668,800	\$7,891,700
-Anchorage - Bragaw Street: Huffman to DeArmoun Upgrade	\$500,300	\$559,500
-Anchorage - Debarr and Bragaw Channelization	\$263,800	\$759,600
-Anchorage - Strawberry Rd, Jewel Lake to Northwood Upgrade	\$1,182,600	\$1,314,500
-Anchorage - Transit Program	\$1,819,400	\$3,073,000
-Anchorage - Wisconsin Street, Northern Lights to 43rd Avenue Upgrade	\$1,364,500	\$1,514,700
-Anchorage - Cambell Creek Sedimentation Basin and Storm Drainage Construction (CP-1 title New Seward/Dimond Sedimentation Basin)	\$1,091,600	\$1,901,300

-Bristol Bay - Naknek 2nd Avenue & St. John St. Improvement
the title is changed to add St. John Street \$105,500 \$136,500

Add the following new CP-1 project requests:

Statewide Programs

-Borough Transportation Program Competitive Safety Projects \$2,520,000

Central Region

-Aleutians East - Akutan Boardwalk \$45,500

-Aleutians East - King Cove Bridge Replacement \$1,364,500

-Aleutians East - Sand Point Harbor Access Road Improvements \$83,700

-Aleutians East - Sand Point Harbor Access Road Surfacing \$154,600

-Aleutians East - Sand Point Main Street Improvements \$368,400

-Aleutians East - Sand Point Rd Drainage & Surfacing Improvements \$45,500

-Anchorage - Bragaw Street at Providence Drive Channelization \$202,900

-Anchorage - Raspberry: Tanaina Drive to Kincaid Park \$727,800

-Anchorage - Trail Enhancements \$3,748,000

-Anchorage - Water Runoff Mitigation \$2,024,100

-Bristol Bay - King Salmon Eskimo Creek Road Improvements \$150,100

-Bristol Bay - King Salmon Sockeye Road Extension \$77,300

-Bristol Bay - Naknek Village Improvements \$136,500

-Kodiak - Karluk Airport Access Road Reconstruction \$81,900

-Kodiak - Selief Lane Reconstruction Phase 1 \$764,100

-Kodiak - Selief Lane Reconstruction Phase 2 \$2,274,300

-Kodiak - Trail System \$127,400

-Kodiak - Old Harbor Roads Construction \$54,600

-Kodiak - Old Harbor Trails Construction \$18,200

-Kodiak - Ouzinkie Road Construction \$9,100

-Kodiak - Ouzinkie Trails Construction \$36,400

-Kenai - Homer Beluga Lake Bike Trail \$146,400

-Kenai - Mission Street Improvements	\$204,000
-Kenai - Seward Historic Preservation	\$155,200
-Kenai - Soldotna Water Quality Mitigation	\$292,000
-Lake and Peninsula - Egegik Dock Access Road Construction	\$72,600
-Matanuska Susitna - Peters Creek Bridge on Petersville Road	\$480,000
<u>Northern Region</u>	
-Northern Region Safety Program	\$1,100,000
-Northern Region Preliminary Engineering, Right of Way & Utilities (this is a change from the previous amendment package)	\$1,600,000
-Fairbanks - South Cushman Widening	\$1,200,000
-Kotzebue Third Avenue Paving	\$1,100,000
<u>Southeast Region</u>	
-Haines - Small Tracts Road Rehabilitation & Paving	\$50,000
-Juneau - Channel Vista to Glacier Highway Bicycle Path	\$360,000
-Juneau - Fish Creek Road Safety Improvements	\$90,000
-Juneau - Mendenhall River Trail	\$450,000
-Juneau - University of Alaska - Southeast Juneau Campus Access Road Improvements	\$90,000
-Juneau - Willoughby and Glacier Avenue Reconstruction	\$450,000
-Ketchikan - Acquire ADA Compatible Buses	\$243,000
-Ketchikan - Airport Pedestrian Way Cover Replacement	\$193,500
-Ketchikan - Carlanna Lake Access Road Reconstruction	\$42,300
-Ketchikan - Carlanna Lake Road & Fairview Avenue Improvement	\$414,000
-Ketchikan - Herring Bay Bridge Repainting	\$100,000
-Ketchikan - Married Man's Trail Construction	\$13,500
-Ketchikan - Port Berth Apron Preliminary Engineering	\$30,600
-Ketchikan - Roadside Barrier Improvements	\$800,000
-Ketchikan - Saxman Roads Paving	\$72,000
-Petersburg - Wrangell Avenue Improvements	\$900,000

-Sitka - Areawide ADA Compliance Improvements	\$180,000
-Sitka - Areawide Storm Drainage Improvements	\$283,500
-Sitka - Centennial Building Parking Improvements	\$22,500
-Sitka - Jarvis Street Improvements	\$225,000
-Sitka - Kelley & Lincoln Streets: Intersection Improvements	\$180,000
-Sitka - Lake Street Extension	\$225,000
-Southeast Region - Unorganized Borough Preliminary Engineering	\$300,000
-Yakutat - Areawide Street Lighting Improvements Preliminary Engineering	\$22,500
-Yakutat - Bayview Drive Guardrail Installation	\$40,500
-Yakutat - Bayview Drive Retaining Wall Preliminary Engineering	\$112,500
-Yakutat - Council Avenue to Lake Street Preliminary Engineering	\$31,500
-Yakutat - Court House Road Relocation Preliminary Engineering	\$45,000
-Yakutat - Monti Bay Heights Access Improvements	\$72,000
-Yakutat - Porter Hill Access Road Improvements	\$45,000
-Yakutat - Railroad Trail	\$81,000
-Yakutat - Yakutat Avenue Reconstruction	\$145,800

CP-1 capital budget forms are attached.

Attachments

cc: Jim Ayers, System Director, AMHS
W. Keith Gerken, Deputy Commissioner
John Horn, Regional Director, Northern Region
Lowell Humphrey, Regional Director, Central Region
Ron Lind, Director, Plans, Programs & Budget
Jon Scribner, Regional Director, Southeast Region
D. Randy Simmons, Deputy Commissioner

000626

PROJECT TITLE: PSG-Petersburg Airport Equipment Building & Access Road Supplemental
 LOCATION: PETERSBURG REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED-2
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION
 OMB WORK TYPE: NEW CONSTRUCT

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFD)
1002 FEDERAL RECEIPTS	<u>830.0</u>		
1003 GENERAL FUND MATCH	<u> </u>		
1004 GENERAL FUND	<u> </u>	<u>12.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u> </u>		
1007 INTER-AGENCY RCPTS	<u> </u>		
1026 HWCF	<u> </u>		
1027 IARF	<u> </u>		
1061 CIP RECEIPTS	<u> </u>		
TOTAL	<u>830.0</u>		

YEAR ALTERNATE FY '93
 YEAR EXPECTED FY '94

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO CONSTRUCT A HEATED BUILDING TO HOUSE THE PETERSBURG AIRPORT AIRCRAFT RESCUE FIRE FIGHTING (ARFF) VEHICLE, SNOW REMOVAL EQUIPMENT AND SECURITY OPERATIONS AND CONSTRUCT ACCESS ROAD TO APRON AND RUNWAY TO PROVIDE DIRECT ACCESS TO ALL AIRPORT OPERATIONAL SURFACES.

PROJECT JUSTIFICATION: A BUILDING IS NEEDED TO HOUSE THE AIRPORT ARFF, SNOW REMOVAL EQUIPMENT AND SECURITY OPERATIONS AT THE PETERSBURG AIRPORT. THE EXISTING ARFF BUILDING IS TOO SMALL TO HOUSE A LARGER FIRE TRUCK REQUIRED TO MEET FIRE FIGHTING REQUIREMENTS OF AIRCRAFT SERVING THE AIRPORT. SNOW REMOVAL EQUIPMENT IS CURRENTLY STORED OUT SIDE EXPOSED TO CORROSION AND THE WEATHER. FUNDING REQUESTED WILL SUPPLEMENT EARLIER AUTHORIZATION OF \$740,000 TO PROVIDE SUFFICIENT FUNDING FOR CONSTRUCTION OF BOTH BUILDING AND EMERGENCY ACCESS ROAD.

*Delete. Funding provided via
 RP 25-B-3050*

PROJECT TITLE: Annual Bridge Inspection and Inventory

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: PLANNING

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$990.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:	\$20.0	\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
			YEAR ALTERNATE FY N/A
			YEAR EXPECTED FY 94
TOTALS:	\$1,010.0		

****PROJECT DESCRIPTION:**

AS PART OF THE HIGHWAY BRIDGE REPLACEMENT AND REHABILITATION PROGRAM, THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) REQUIRES AN ANNUAL BRIDGE INVENTORY AND INSPECTION. THE PROJECT SERVES TO UPDATE THE FILES KEPT BY THE BRIDGE DESIGN SECTION AND SERVES THE ANALYTICAL PROCESS OF DETERMINING SAFE CARRYING CAPACITY FOR EACH BRIDGE. THE DATA IS ALSO USED TO EVALUATE EACH BRIDGE UNDER A FORMUAL WHICH HELPS DETERMINE IF A BRIDGE SHOULD BE REHABILITATED OR REPLACED.

RECENT CHANGES IN FEDERAL REGULATION (23 CFR, PART 650C; EFF. 10/25/88, AS A RESULT OF DRAMATIC BRIDGE FAILURES ELSEWHERE IN THE NATION, ARE REQUIRING SUBSTANTIALLY MORE DETAILED INSPECTIONS. CONSEQUENTLY, THE COST FOR THESE INSPECTIONS IS RISING AS IS THE NEED FOR MORE ELABORATE TOOLS AND EQUIPMENT.

APPROXIMATELY \$240.0 OF THE REQUESTED FEDERAL RECEIPTS IS FOR THE PURCHASE OF A SECOND BRIDGE INSPECTION SHOOPER TRUCK UNIT TO BE STATIONED IN SOUTHEAST ALASKA. THIS TRUCK WOULD BE SMALL ENOUGH TO ALLOW TRANSPORTATION ON THE STATE FERRIES OR COMMERCIAL BARGES. IT WOULD ALSO BE USED STATEWIDE ON BRIDGF WITH REDUCED LOAD LIMITS.

****PROJECT JUSTIFICATION:**

THIS PROGRAM ROUTINELY INVOLVES AS MANY AS FOUR TEAMS WHICH MUST VISIT ALL PUBLICALLY OWNED CRIDGES ON A BIENNIAL BASIS. FUNDING IS REQUESTED FOR BOTH THE ANNUAL INSPECTION COSTS AND THE NEW EQUIPMENT REQUIRED TO STAY IN CONFORMITY WITH FEDERAL REQUIREMENTS, PLUS THE PURCHASE OF A SECOND BRIDGE INSPECTION SHOOPER TRUCK UNIT.

THIS PROGRAM IS A MANDATED ELEMENT OF THE FEDERAL-AID HIGHWAY PROGRAM.

WITHOUT THIS FUNDING THE STATE WOULD NOT RETAIN ELIGIBILITY FOR FURTHER RECEIPT OF FEDERAL-AID FOR BRIDGE REHABILITATION AND REPAIR, UNDER TITLE 23 U.S.C.

PROJECT TITLE: Old Int'l Airport Road Reconstruction - Ph I

FISCAL YEAR 1994

REGION: AIA

LOCATION: ANCHORAGE

COMPLETION DATE: 10/30/95

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB PROGRAM:TRANSPORTATION

OMB WORK TYPE:CONSTRUCTION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$5,500.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:	\$550.0		
1061 CIP RECEIPTS:			
1082 VESSEL REPLACEMENT FUND OTHER FUND:			
TOTALS:	\$6,050.0		

****PROJECT DESCRIPTION:**

OLD INTERNATIONAL AIRPORT ROAD WILL BE RECONSTRUCTED AND WIDENED INTO A THREE LANE ROAD WITH A PEDESTRIAN PATHWAY, AND AN UNDERGROUND STORM DRAIN SYSTEM. RECONSTRUCTION WILL OCCUR IN TWO PHASES. PHASE I WILL PROVIDE FUNDING FOR ENVIRONMENTAL CLEANUP, RELOCATION OF EXISTING UTILITIES, TUG ROAD CONSTRUCTION AND RIGHT-OF-ACQUISITION AS REQUIRED. THE COSTS AND BENEFITS OF UNDERGROUND UTILITIES IS BEING EXPLORED. PHASE II FUNDING TO COMPLETE THE RECONSTRUCTION WILL BE REQUESTED IN A FUTURE FISCAL YEAR.

****PROJECT JUSTIFICATION:**

THE EXISTING ROAD IS NARROW, TWO-LANE ROAD WITH A DETERIORATING SURFACE THAT IS OVER THIRTY YEARS OLD. THE GROWTH ALONG THE ROAD HAS BEEN CONSIDERABLE OVER THIRTY YEARS AND THE LAND USE PATTERNS ARE WELL ESTABLISHED. UPGRADING OLD INTERNATIONAL AIRPORT ROAD WILL IMPROVE TRAFFIC FLOW, DRAINAGE AND STORM WATER RUNOFF, AND BETTER SERVE AIRPORT TENANTS RESIDING IN THE AREA. THE PATHWAY WILL ENHANCE TRAVEL FOR PEDESTRIANS WALKING BETWEEN BUSINESSES AND TERMINAL AREAS.

PROJECT TITLE: West Industrial Road Utility Construction - Ph II

FISCAL YEAR 1994

REGION: FIA

LOCATION: FAIRBANKS

COMPLETION DATE: 10/30/94

ELECTION DISTRICT: 20

APPROPRIATION TO: DOT&PF

OMB PROGRAM:TRANSPORTATION

OMB WORK TYPE:CONSTRUCTION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:			
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:	\$550.0		
1061 CIP RECEIPTS:			
1082 VESSEL REPLACEMENT FUND OTHER FUND:			
TOTALS:	\$550.0		

****PROJECT DESCRIPTION:**

THIS PROJECT WILL COMPLETE THE INSTALLATION OF A WATER MAIN FROM DALE ROAD SOUTH TO THE END OF WEST INDUSTRIAL ROAD. INCLUDED IN THE WATER MAIN EXTENSION WILL BE THE INSTALLATION OF FIRE HYDRANTS AT APPROPRIATE DISTANCES. ONCE CONSTRUCTION IS COMPLETE, COLLEGE UTILITIES WILL BE RESPONSIBLE FOR THE ONGOING MAINTENANCE AND OPERATION OF THIS UTILITY SERVICE.

****PROJECT JUSTIFICATION:**

AVAILABILITY OF WATER UTILITY SERVICE IS CURRENTLY LACKING SOUTH OF BRUMBAUGH BOULEVARD. PHASE I OF THIS PROJECT EXTENDED THE WATER MAIN SOUTH OF BRUMBAUGH BOULEVARD TO DALE ROAD. THE LACK OF A WATER MAIN WITH INSTALLED FIRE HYDRANTS EXPOSES THE AIRPORT TO HIGH RISKS GIVEN THE FUELING AND FUEL STORAGE OPERATIONS LOCATED IN THIS AREA OF THE AIRPORT. ADDITIONALLY, THE LACK OF WATER UTILITY MAINS PRESENTS PROBLEMS FOR TENANTS AS IT IMPOSES LAND USE CONSTRAINTS AND AFFECTS INSURANCE RATES.

PROJECT TITLE: Facilities Major Repair/Renovation/Equipment

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 6/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: GENERAL GOVERNMENT

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:			
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:	\$2,000.0	\$0.0	-----
1005 PROGRAM RECEIPTS:		-----	
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			----- YEAR ALTERNATE FY N/A YEAR EXPECTED FY 94 -----
TOTALS:	\$2,000.0		

****PROJECT DESCRIPTION:**

THE PROJECTS TO BE UNDERTAKEN IN THIS PROGRAM ARE BEYOND THE SCOPE OF NORMAL PREVENTATIVE MAINTENANCE FOR STATE-OWNED BUILDINGS. INDIVIDUAL PROJECTS WILL INTERVENE IN THE EVENT OF NEAR-TERM PUBLIC BUILDING OR COMPONENT FAILURE, REPAIR OF CATASTROPHIC DAMAGE BY NATURE OR ACCIDENT.

THIS PROGRAM MAY BE USED TO PREVENT POTENTIAL SYSTEM FAILURE DUE TO AGE, IE. - ROOF REPLACEMENT, HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS REHABILITATION, OR INTERIOR OR EXTERIOR RECONDITIONING. IN ADDITION, EQUIPMENT REPLACEMENT ACTIVITIES MAY BE DONE. THE PROJECTS TO BE FUNDED THROUGH THIS APPROPRIATION WILL REQUIRE WRITTEN JUSTIFICATION REVIEWED AND APPROVED BY THE COMMISSIONER.

****PROJECT JUSTIFICATION:**

THROUGH THIS AND SIMILAR PROGRAMS FOR PORTS AND HARBORS MAJOR REPAIR, AND HIGHWAYS AND AVIATION NON-ROUTINE MAINTENANCE, AT LEAST THE MOST SEVERE CASES CAN BE ADDRESSED AND IN THE LONG-TERM COST SAVINGS WILL BE REALIZED THROUGH CATASTROPHIC PREVENTION.

PROJECT TITLE: Annual Planning Work Program

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: PLANNING

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS:	\$4,710.0		
1003	GENERAL FUND MATCH:			0
1004	GENERAL FUND:	\$550.0	\$0.0	
1005	PROGRAM RECEIPTS:			
1007	INTER-AGENCY RECEIPTS:			
1026	HWCF:			
1027	IARF:			
1061	CIP RECEIPTS:			
OTHER FUND:				
TOTALS:		\$5,260.0		

YEAR ALTERNATE FY N/A
YEAR EXPECTED FY 94

****PROJECT DESCRIPTION:**

PROVIDES AUTHORIZATION FOR FEDERAL HIGHWAYS ELIGIBLE PLANNING UNDER THE INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA). THE GENERAL FUND REQUEST REPRESENTS THE HISTORIC LEVEL OF STATE SUPPORT OF PLANNING FOR AREAS SUCH AS AVIATION, WHICH CAN NOT USE FEDERAL HIGHWAY FUNDS. THE MATCH FOR THE FEDERAL FUNDS WILL BE AVAILABLE FROM THE MATCH FOR FEDERAL-AID HIGHWAYS APPROPRIATION. FEDERAL REQUIREMENTS AND MANAGEMENT IDENTIFY PRIORITIES FOR THE PLANNING PROGRAM AND THIS FUNDING IS USED TO IMPLEMENT THEM. FEDERAL LAW NOW REQUIRES THE PREPARATION OF TWO DOCUMENTS: THE STATE TRANSPORTATION PLAN AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM. A NEW AREA OF ACTIVITY EMPHASIZED IN ISTEA IS INTERMODAL PLANNING. A NEW MANAGEMENT PRIORITY IS THE FUNDING OF TRANSPORTATION PLANNING IN EACH OF ALASKA'S BOROUGH. THIS EFFORT INCLUDES PREPARATION OF SIX YEAR TRANSPORTATION PLANS FOR THE COMMUNITIES IN THE UNORGANIZED BOROUGH. THIS PROJECT PROVIDES FUNDING FROM SEVERAL FEDERAL SOURCES FOR PURSUING AND IMPLEMENTING THESE AND OTHER REQUIRED ACTIVITIES.

****PROJECT JUSTIFICATION:**

THE DEPARTMENT'S PLANNING PROGRAM PROVIDES A SYSTEMATIC PROCESS FOR DECISIONS ABOUT THE PROVISION OF TRANSPORTATION FACILITIES. ISTEA CALLS FOR AN EFFECTIVE PROGRAM OF STATEWIDE PLANNING. THIS PROGRAM IS EXPECTED TO ADDRESS CAPITAL IMPROVEMENT NEEDS FOR SURFACE TRANSPORTATION NEEDS. THE REQUIREMENTS OF THE CLEAN AIR ACT, AND PROVIDE FOR THE INITIATION OF SIX MANAGEMENT SYSTEMS IN COOPERATION WITH BOROUGH GOVERNMENTS, THE STATE NEEDS TO PREPARE A TRANSPORTATION IMPROVEMENT PROGRAM THAT IDENTIFIES PROJECT PRIORITIES FOR FUTURE FISCAL YEARS. PREPARATION OF NEED ASSESSMENTS WILL LEAD TO SMARTER USE OF STATE AND FEDERAL FUNDS FOR CAPITAL IMPROVEMENTS.

GENERAL FUNDS ARE NEEDED FOR MULTIMODAL STUDIES AND OTHER EFFORTS NOT ELIGIBLE FOR FEDERAL PLANNING FUNDS. FEDERAL FUNDS SUPPORT ONLY ELIGIBLE ACTIVITIES SUCH AS INVENTORIES OF HIGHWAY CONFIGURATION AND USE AND THE HIGHWAY SAFETY IMPROVEMENT PROGRAM. WITHOUT STATE FUNDING OUR PROGRAM WILL BE LIMITED TO FEDERALLY-ELIGIBLE ACTIVITIES.

PROJECT TITLE: NORTHERN REGION HIGHWAYS PE, ROW & UTILITIES

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/94

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$5,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$5,100.0		

PROJECT DESCRIPTION:

THIS AUTHORIZATION FOR PRELIMINARY ENGINEERING (PE) WILL PROVIDE FUNDS FOR DESIGN, MATERIALS INVESTIGATIONS, RIGHT-OF-WAY ACQUISITION, SURVEYING AND UTILITY RELOCATIONS AS NECESSARY FOR HIGHWAY PROJECTS WITHIN THE NORTHERN REGION HIGHWAY SIX-YEAR PLAN.

PROJECT JUSTIFICATION:

THE TECHNICAL DATA PROVIDED UNDER PRELIMINARY ENGINEERING IS NECESSARY TO DEVELOP CONSTRUCTION PLANS AND ESTIMATES. FUNDING IS ALSO USED TO ACQUIRE NEEDED RIGHT-OF-WAY AND RELOCATE PUBLIC UTILITIES IN ADVANCE OF CONSTRUCTION. FY94 AUTHORIZATION WILL KEEP FUTURE CONSTRUCTION PROJECTS ON SCHEDULE.

PROJECTS IDENTIFIED FOR FUNDING UNDER THIS APPROPRIATION INCLUDE, BUT ARE NOT LIMITED TO: GEIST ROAD, PARKS-UNIVERSITY; NOME-TELLER TO GLACIER CREEK; RICH HWY, MP 65-79 REHAB; RICH HWY, MP 124-148 REHAB; RICH HWY, MP 353 NORTH REHAB; UNIVERSITY/GEIST INTERCHANGE; AIRPORT WAY FRONTAGE, UNIV-MARKET; RICH HWY INTERCHANGE (NORTH POLE); AND STEESE/3RD INTERSECTION IMPROVEMENTS.

PROJECT TITLE: NORTHERN REGION SAFETY PROGRAM (CORE)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/95

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,900.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$3,900.0		

YEAR ALTERNATE?
YEAR EXPECTED? 94

PROJECT DESCRIPTION:

FUNDING AUTHORIZATION FOR THE ANNUAL FEDERAL HIGHWAY SAFETY PROGRAM ON CORE HIGHWAY SYSTEM IN THE NORTHERN REGION. TYPICAL PROJECTS MEETING PROGRAM CRITERIA INCLUDE INTERSECTION AND RAILROAD CROSSING IMPROVEMENTS, HIGHWAY ILLUMINATION, AND GUARDRAIL & SIGN UPGRADES. PROJECTS CURRENTLY PROPOSED INCLUDE MAJOR GUARDRAIL UPGRADE PROJECTS.

PROJECT JUSTIFICATION:

THESE FUNDS SUPPORT THE ONGOING HIGHWAY SAFETY PROGRAMMING THE NORTHERN REGION. WORK EFFORTS INCLUDE IDENTIFICATION AND EVALUATION OF TRAFFIC SAFETY PROBLEMS, AND DEVELOPMENT OF DESIGN AND CONSTRUCTION PROJECTS TO CORRECT THE PROBLEMS. ALL PROJECTS ARE REVIEWED AND INDIVIDUALLY APPROVED BY THE STATEWIDE TRAFFIC STANDARDS SECTION. UNDER THE FEDERAL HIGHWAY PROGRAM, ALASKA RECEIVES APPROXIMATELY \$11 MILLION ANNUALLY FOR HIGHWAY SAFETY IMPROVEMENTS.

3/08/93

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SIT-Sitka Airport Access Improvements

LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED -2

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENOVATION

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS 1,400.0

1003 GENERAL FUND MATCH _____

1004 GENERAL FUND _____

0.0 0

1005 PROGRAM RECEIPTS _____

1007 INTER-AGENCY RCPTS _____

1026 HWCF _____

1027 IARF _____

1061 CIP RECEIPTS _____

TOTAL 1,400.0

YEAR ALTERNATE FY
YEAR EXPECTED FY '94

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO CONTINUE THE DESIGN PHASE, AS WELL AS FUND THE RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION PHASES, OF IMPROVEMENTS TO THE SITKA AIRPORT ACCESS ROAD, SMS #296400, IN THE VICINITY OF TONGASS, LAZARIA, AND KRUZOFF DRIVES. THESE IMPROVEMENTS WILL RE-ALIGN THE ROAD TO BETTER ACCOMMODATE AIRPORT BOUND TRAFFIC AND REDUCE CONFLICTS WITH THE SIDE STREET TRAFFIC.

PROJECT JUSTIFICATION: THE CURRENT ALIGNMENT HAS A NUMBER OF CURVES AND STOPS FOR THE TRAFFIC GOING TO AND COMING FROM THE AIRPORT TERMINAL AND THE COAST GUARD BASE. THE CURVES AND STOPS PLUS THE MIX OF TRAFFIC IS CONFUSING AND DANGEROUS. THE CURRENT ALIGNMENT ALSO CAUSES UNWARRANTED DELAYS TO THE VOLUME OF THRU TRAFFIC, OR MAJOR MOVEMENT AT KRUZOFF DRIVE.

REGION: MH LOCATION: STATEWIDE COMPLETION: 12/00 ELECTION DISTRICT: 99

APPROPRIATION TO: DOTPF OMB PROGRAM: TRANSPORTATION OMB WORK TYPE: INFO SYSTEMS

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	1,091.7		
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1005 PROGRAM RECEIPTS			
1007 INTER-AGENCY RECEIPTS			
1026 HWCF			
1027 IARF			FY 84 EXP
1081 CIP RECEIPTS			
1082 VESSEL REPLACEMENT FUND			

WHAT YEAR IN THE 6 YEAR PLAN WILL THE MAJORITY OF THIS AUTHORIZATION BE OBLIGATED/SPENT?

OTHER FUND:

TOTALS: 1,091.7

****Project Description:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN, PURCHASE AND IMPLEMENTATION OF A COMPLETE RESERVATION SYSTEM FOR THE ALASKA MARINE HIGHWAY SYSTEM TO REPLACE THE EXISTING SYSTEM. THIS PROJECT WILL INCLUDE ALL SOFTWARE, HARDWARE AND NETWORKING FUNCTIONS.

****Project Justification:**

THIS PROJECT WILL SOLVE THREE PROBLEMS. 1.) THE EXISTING RESERVATION SYSTEM IS NOT CAPABLE OF PROVIDING ALL THE FUNCTIONS NEEDED BY A MODERN SHIPPING COMPANY WITH A COMPLEX AND BROAD MISSION. THE OLD SYSTEM WAS DESIGNED TO BOOK RESERVATIONS FOR THE SERVICES AMHS OFFERED IN 1995 WITHOUT SUFFICIENT FLEXIBILITY TO ADAPT TO NEW AND DIFFERENT TYPES OF SERVICES AND FACILITIES. THE EXISTING SYSTEM IS UNABLE TO SELL TRIP PACKAGES OR TOURS, TO UTILIZE DIFFERENTIAL TARIFFS FOR MARKETING PURPOSES, OR TO LINK UP TO EXTERNAL RESERVATIONS SYSTEMS. THESE SERVICES PLUS OTHERS WOULD ALLOW AMHS TO ENHANCE REVENUES AS WELL AS PROMOTE TOURIST REVENUE IN THE PRIVATE SECTOR. 2.) DUE TO THE AGE OF THE SYSTEM AND THE TECHNOLOGY AVAILABLE AT THE TIME OF ITS DEVELOPMENT THIS COMPUTER SYSTEM IS COSTLY TO OPERATE. BY THE TIME THE NEW SYSTEM IS FULLY FUNCTIONAL THE OPERATING COSTS ON THE EXISTING SYSTEM WILL HAVE DOUBLED. 3.) THE HARDWARE WHICH CAME WITH THE ORIGINAL PURCHASE OF THE RESERVATION SYSTEM IS FAILING AND IN NEED OF CONTINUAL REPAIR AND REPLACEMENT. THE TOTAL COST OF THE NEW SYSTEM, INCLUDING THE RESERVATION SYSTEM SOFTWARE, A NEW HARDWARE PLATFORM, AND A DISTRIBUTED NETWORK FUNCTION, ARE INCLUDED IN THIS PROJECT. THE ANNUAL OPERATING COST OF THE NEW SYSTEM IS LESS THAN FORTY PERCENT OF THE COST OF THE EXISTING SYSTEM, PROVIDING A THREE YEAR PAYBACK OF THE TOTAL INVESTMENT REPRESENTED BY THIS PROJECT

PROJECT TITLE: Truck Weight Enforcement Portable Equipment Purchase

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 12/30/93

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: EQUIPMENT

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$100.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 JARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
		YEAR ALTERNATE FY N/A	
		YEAR EXPECTED FY 94	
TOTALS:	\$100.0		

****PROJECT DESCRIPTION:**

THIS REQUEST WILL PROVIDE AUTHORIZATION TO OBLIGATE INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA) FUNDS FOR THE PURCHASE OF PORTABLE TRUCK WEIGHT SCALES USED BY THE ALASKA STATE TROOPER'S TRUCK ENFORCEMENT UNIT.

SINCE PURCHASE OF THIS TYPE OF EQUIPMENT IS ELLIGIBLE FOR ISTEA FUNDS, IT WOULD BE PRUDENT TO UTILIZE THIS FUNDING SOURCE. IN ADDITION, SINCE THESE FUNDS ARE ISTEA, THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES MUST MAKE THE REQUEST TO THE FEDERAL HIGHWAY ADMINISTRATION.

****PROJECT JUSTIFICATION:**

THERE ARE THREE REASONS FOR THIS REQUEST: 1) ISTEA FUNDS ARE AVAILABLE; 2) IT IS MORE COST EFFECTIVE TO BUY NEW UNITS RATHER THAN TO REPAIR THE EXISTING UNITS; AND 3) THE NEW UNITS ARE SAFER TO USE, SIGNIFICANTLY REDUCING THE PROBABILITY OF INJURY TO THE TROOPER IN THE EVENT OF A "KICK-BACK" WHEN THE TRUCK IS DRIVING ONTO THE SCALE.

PROJECT TITLE: DALTON HWY, KUPARUK RIVER BRIDGE

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: DALTON HIGHWAY

COMPLETION DATE: 10/94

ELECTION DISTRICT: 37

APPROPRIATION TO: DOT&PP

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PPT)
1002 FEDERAL RECEIPTS:	-----	-----	0
1003 GENERAL FUND MATCH:	-----	-----	-----
1004 GENERAL FUND:	9800.0	80.0	
1006 INTER-AGENCY RECEIPTS:	-----	-----	
1019 SVCS REIMB:	-----	-----	
OTHER FUNDS:	-----	-----	
TOTALS:	9800.0	-----	

PROJECT DESCRIPTION:

CONSTRUCT A BRIDGE AT THE KUPARUK RIVER CROSSING (DALTON HWY, MP 290) TO REPLACE THE EXISTING TEMPORARY/EMERGENCY CULVERT INSTALLATION.

PROJECT JUSTIFICATION:

THE KUPARUK RIVER CULVERTS WERE DAMAGED BY FLOODING IN 1992. THE HIGHWAY WAS REOPENED BY MAKING TEMPORARY REPAIRS USING ONE OF THE DAMAGED 12' DIAMETER CULVERTS, PLUS INSTALLATION OF A UNDERSIZED REPLACEMENT PIPE. THE TEMPORARY, EMERGENCY MEASURES ARE LIKELY TO ENCOUNTER PROBLEMS DURING SPRING RUNOFF. A PERMANENT SOLUTION IS NEEDED TO ADDRESS THE POTENTIAL FOR RECURRING FLOODING.

TWO OPTIONS WERE CONSIDERED: INSTALLATION OF NEW CULVERTS, SIZED TO ADEQUATELY HANDLE A PEAK DISCHARGE, AND CONSTRUCTION OF A BRIDGE. COST ESTIMATES ARE COMPARABLE FOR EACH OF THE OPTIONS, HOWEVER, A BRIDGE IS CONSIDERED A MORE EFFECTIVE SOLUTION.

GENERAL FUNDS ARE REQUIRED BECAUSE THIS PROJECT IS LOCATED WITHIN THE NORTHERN PORTION OF THE DALTON HIGHWAY THAT IS CLOSED TO PUBLIC TRAVEL. THEREFORE, FEDERAL HIGHWAY FUNDS CAN NOT BE USED.

FISCAL YEAR 1994 CP-1s

PROJECT TITLE: JNU-Lemon Road Sidewalk Construction
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 EB-3
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION
 OMB WORK TYPE: HEALTH & SAFETY
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)
 1002 FEDERAL RECEIPTS 1,100.0
 1003 GENERAL FUND MATCH _____
 1004 GENERAL FUND _____ 0.0 _____ 0
 1005 PROGRAM RECEIPTS _____
 1007 INTER-AGENCY RCPTS _____
 1026 HWCF _____
 1027 IARF _____
 1061 CIP RECEIPTS _____
 TOTAL 1,400.0 YEAR ALTERNATE FY
 YEAR EXPECTED FY '94

000620

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF A SIDEWALK ADJACENT TO THE LEMON ROAD EXTENDING FROM ITS CURRENT TERMINI NEAR THE SWITZER VILLAGE MOBILE HOME PARK, PAST THE ENTRANCE TO THE LEMON VALLEY ELEMENTARY SCHOOL SITE, TO THE VICINITY OF THE INTERSECTION WITH TWIN LAKES DRIVE.

PROJECT JUSTIFICATION: CONSTRUCTION OF A NEW BOROUGH SCHOOL IS EXPECTED TO INCREASE SUBSTANTIALLY THE NUMBER OF YOUNG PEDESTRIANS IN THIS VICINITY. THIS SIDEWALK IS NECESSARY TO SEPARATE THESE PEDESTRIANS FROM OTHER TRAFFIC IN THE AREA AND ENSURE THE SAFETY OF ALL USERS OF THE FACILITY.

Deleted

FY 94 CAPITAL BUDGET

PROJECT TITLE: JUNEAU-Glacier Hwy. - Highland Drive to Egan Expressway Reconstruction

LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/95

ED - 3

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS 3,400.0

1003 GENERAL FUND MATCH _____

1004 GENERAL FUND _____

0.0 0

1005 PROGRAM RECEIPTS _____

1007 INTER-AGENCY RCPTS _____

1026 HWCF _____

1027 IARF _____

1061 CIP RECEIPTS _____

TOTAL 3,400.0

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO COMPLETE THE ENGINEERING, RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION PHASES FOR IMPROVEMENTS TO THE GLACIER HIGHWAY BETWEEN HIGHLAND DRIVE AND ITS INTERSECTION WITH EGAN EXPRESSWAY, APPROXIMATELY 1.4 MILES TO THE NORTH, AND TO THE BICYCLE/PEDESTRIAN FACILITY BETWEEN CHANNEL VISTA DRIVE AND HOSPITAL DRIVE. IMPROVEMENTS WILL INVOLVE WIDENING THE DRIVING SURFACE, ADDING PAVED SHOULDERS AND A SIDEWALK, WHILE MAKING MINOR IMPROVEMENTS TO THE ALIGNMENT AND GRADE.

PROJECT JUSTIFICATION: THE EXISTING ROAD IS NARROW, WITHOUT SHOULDERS, HAS DEFICIENCIES IN ITS ALIGNMENT AND DRIVING SURFACE. IT ALSO DOES NOT PROVIDE FOR THE NON-MOTORIST, IE., THE PEDESTRIANS, CYCLISTS, AND JOGGERS WHO USE IT, IN SPITE OF THE DANGER ASSOCIATED WITH USING IT.

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

REVISED 3/8/93

PROJECT TITLE: CE FHWA HIGHWAYS FY'94 PRELIMINARY ENGINEERING FUNDING (BORO)

FISCAL YEAR: 1994

REGION: CE BORO

LOCATION:

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 92

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2, 3, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	314,148.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	314,148.5	50.0	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, SOILS INVESTIGATIONS, AERIAL MAPPING AND OTHER ASSOCIATED ACTIVITIES NECESSARY TO DEVELOP THESE PROJECTS THROUGH DESIGN APPROVAL. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE	PHASE	COST
ALEUTIANS EAST BOROUGH SAND POINT HUMBOLT SLOUGH CROSSING STUDY THIS PROJECT PROVIDES FOR A PRELIMINARY ENGINEERING INVESTIGATION OF HUMBOLT CROSSING ALTERNATIVES. THE INVESTIGATION WOULD INCLUDE EVALUATION OF APPROACH, CROSSING AND STRUCTURAL ALTERNATIVES. THE FEASIBILITY AND ESTIMATED COST OF A DESIREABLE CROSSING WOULD BE DETERMINED. EXISTING TOPOGRAPHIC, BATHYMETRIC AND GEOLOGICAL INFORMATION WILL BE USED. A PRELIMINARY DETERMINATION OF WHAT TYPE OF ENVIRONMENTAL DOCUMENT WOULD BE REQUIRED, IF ANY, WOULD BE MADE.	PHASE: 2	\$30.0
KODIAK ISLAND BOROUGH AKHIOR ROADS CONSTRUCTION & ILLUMINATION THIS PROJECT WOULD PAVE APPROXIMATELY 7 MILES OF EXISTING GRAVEL ROADS, INCLUDING THE ROADS BETWEEN THE VILLAGE, THE TANK FARM AND THE BARGE LANDING. THE PROJECT WOULD ALSO INCLUDE THE INSTALLATION OF STREET LIGHTING.	PHASE: 2,3,7	\$27.3
KODIAK ISLAND BOROUGH KODIAK 3 SISTERS WAY IMPROVEMENTS THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THIS STEEP GRAVEL ROAD TO IMPROVE DRAINAGE AND REDUCE THE GRADE. TOTAL ESTIMATED COST FOR ALL PHASES IS \$200.0	PHASE: 2,3,7	\$18.2
KODIAK ISLAND BOROUGH KODIAK ANTON LARSEN ROAD EXTENSION THIS PROJECT WOULD RESULT IN THE CONSTRUCTION OF APPROXIMATELY 1.75 MILE OF GRAVEL SURFACED ROADWAY TO PROVIDE ACCESS TO A PROPOSED ALL-SEASON BOAT RAMP/DOCKING FACILITY AT CRAIG POINT FOR THE RESIDENTS OF PORT LIONS AND OUZINKIE.	PHASE: 2,3,7	\$81.9

KODIAK ISLAND BOROUGH KODIAK BAYVIEW DRIVE RECONSTRUCTION	PHASE: 2,3,7	\$13.6
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED ROADWAY FROM MONASHKA BAY ROAD TO MONASHKA CIRCLE INCLUDING INCLUDING PAVED APRONS AT EACH END OF THE ROADS LOOP (7) AND GUARDRAILS. TOTAL ESTIMATED COST IS \$115.0.		
KODIAK ISLAND BOROUGH KODIAK BELLS FLATS ROAD RECONSTRUCTION	PHASE: 2,3,7	\$109.2
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 7,200 L.F. OF GRAVEL SURFACED ROADWAY. CONSTRUCTION IS PROPOSED FOR PHASING OVER 4 YEARS. TOTAL ESTIMATED COST IS \$1,050.0.		
KODIAK ISLAND BOROUGH KODIAK DARK LAKE ROAD CONSTRUCTION	PHASE: 2,3,7	\$50.0
THIS PROJECT WILL PROVIDE ACCESS TO AN UNDEVELOPED TRACT OF LAND ADJACENT TO THE CITY OF KODIAK.		
KODIAK ISLAND BOROUGH KODIAK LAKEVIEW DRIVE EXTENSION IMPROVEMENTS	PHASE: 2,3,7	\$9.1
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF .8 MILE OF NEW GRAVEL ROAD. TOTAL ESTIMATED COST FOR ALL PHASES IS \$50.0		
KODIAK ISLAND BOROUGH KODIAK MARMOT DRIVE RECONSTRUCTION	PHASE: 2,3,7	\$54.6
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED RESIDENTIAL ROADWAY FROM MONASHKA BAY ROAD TO THE END OF MARMOT DRIVE (APPROXIMATELY 1 MILE) INCLUDING IMPROVEMENTS INTENDED TO ADDRESS DRAINAGE AND GLACIATION PROBLEMS. TOTAL ESTIMATED COST IS \$700.0.		
KODIAK ISLAND BOROUGH KODIAK PENINSULA DRIVE IMPROVEMENTS	PHASE: 2,3,7	\$18.2
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THIS GRAVEL ROAD (APPROXIMATELY .5 MILE) AND THE IMPROVEMENT OF A BLIND INTERSECTION AT OTMELOI WAY. TOTAL ESTIMATED COST FOR ALL PHASES IS \$180.0		
KODIAK ISLAND BOROUGH KODIAK PERANOSA DRIVE CONSTRUCTION	PHASE: 2,3,7	\$5.0
THIS PROJECT WOULD RESULT IN THE CONSTRUCTION OF APPROXIMATELY 2,290 L.F. OF ROADWAY TO PROVIDE ACCESS WITHIN A STATE SUBDIVISION. TOTAL COST OF THE PROJECT IS ESTIMATED AT \$500.0. PREVIOUSLY COMPLETED PRELIMINARY ENGINEERING AND DESIGN MAY NEED TO BE REVISED AND RIGHT-OF-WAY ACQUIRED TO MITIGATE WETLAND CONDITIONS ON SECTIONS OF THE ORIGINAL RIGHT-OF-WAY.		
KODIAK ISLAND BOROUGH KODIAK VISTA VIEW ROAD CONSTRUCTION	PHASE: 2,3,7	\$50.0
THIS PROJECT WILL CONSTRUCT 1.5 MILES OF GRAVEL SURFACED ROADWAY TO PROVIDE ACCESS FOR AN UNDEVELOPED TRACT OF LAND ADJACENT TO THE CITY OF KODIAK.		
KODIAK ISLAND BOROUGH LARSEN BAY ROADS CONSTRUCTION/RELOCATION	PHASE: 2,3,7	\$36.4
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW GRAVEL SURFACED ROADWAY (FROM ?) TO THE PROPOSED DISASTER SHELTER, RELOCATION OF 1.5 MILES OF ROAD THAT CURRENTLY CROSSES THE AIRSTRIP, AND CONSTRUCT AN ACCESS ROAD .5 MILE IN LENGTH TO THE PROPOSED BOAT HARBOR.		
KODIAK ISLAND BOROUGH PORT LIONS ROADS CONSTRUCTION	PHASE: 2,3,7	\$45.5
THIS PROJECT WILL REBUILD AND/OR EXTEND THE FOLLOWING STREETS (LISTED IN PRIORITY ORDER): 1) MAIN STREET (1500'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE; 2) SPRUCE DRIVE (1800'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE AND EXTEND FROM HILLSIDE DRIVE TO BAYVIEW DRIVE; 3) BIRCH DRIVE (1200'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE; 4) BIRCH STREET (1800'), REBUILD EXISTING ROADWAY TO STRAIGHTEN, WIDEN, AND IMPROVE DRAINAGE; 5) BEACH DRIVE (750'), REBUILD EXISTING PIONEER ROADWAY; 6) COVE DRIVE (300'), REBUILD EXISTING ROADWAY TO WIDEN, STRAIGHTEN AND IMPROVE DRAINAGE.		
KENAI PENINSULA BOROUGH ANCHOR PT OLD STERLING HWY MP 0-8.3 RECONST PH2	PHASE: 2	\$44.4
THE PROJECT WILL RECONSTRUCT, WIDEN AND RESURFACE THE EXISTING 24' WIDE ROADWAY TO 34 FOOT RURAL STANDARDS WITH WIDENED SHOULDERS FOR A WALKWAY OR BIKEPATH. CROSS DRAINAGE IMPROVEMENTS AND SIGNAGE WILL BE INCLUDED IN ADDITION TO MINOR APPROACH REALIGNMENTS.		

KENAI PENINSULA BOROUGH COTTONWOOD LANE BRIDGE REPLACE/REALIGN	PHASE: 2,3,7	\$186.3
THIS PROJECT WOULD REPLACE AND REALIGN THE COTTONWOOD DRIVE BRIDGE OVER THE NORTH FORK OF ANCHOR RIVER. THE PROJECT WILL INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ABUTMENTS, CONSTRUCTION OF NEW APPROACHES AND UPGRADING FROM A ONE-LANE BRIDGE 9' WIDE TO A TWO-LANE 16' WIDE BRIDGE UTILIZING STEEL BRIDGE GIRDERS, STEEL BEAMS AND TIMBER PLANKING.		
KENAI PENINSULA BOROUGH HOMER EAST END ROAD MP 0-22 RECONST	PHASE: 2	\$80.0
PROJECT WILL RECONSTRUCT/REHABILITATE EAST END ROAD BEGINNING AT MP 0.0 (JUNCTION WITH LAKE AND PIONEER STREETS) TO MP 22 AT THE VILLAGE OF VOSNESENKA. FROM MP 0 TO MP 3.6, THE ROAD WILL BE WIDENED TO A 40 FOOT SURFACE WITH A SIDEWALK ON ONE SIDE AND A SHOULDER WITH A BIKE PATH ON THE OTHER. THE RECONSTRUCTION WILL PROVIDE A NEW STRUCTURAL SECTION AND DRAINAGE IMPROVEMENTS. THE RIGHT-OF-WAY WILL BE WIDENED FROM 60 FEET TO 100 FEET TO ACCOMODATE THE NEW FACILITIES. THE PROJECT WILL ALSO REHABILITATE EAST END ROAD FROM 3.6 TO THE END OF THE PAVEMENT AT McNEIL CANYON SCHOOL (MP 12.3). THE PROJECT WILL INCLUDE RESURFACING, MINOR WIDENING AND STRAIGHTENING, DRAINAGE IMPROVEMENTS, AND A PEDESTRAIN/BIKE FACILITY TO MP 8.3. LITTLE OR NO ROW ACQUISITION WILL BE NECESSARY. FROM MP 12.3 TO MP 22, THE PROJECT WILL RECONSTRUCT THE ROAD, FOLLOWING A ROUTE AND DESIGN COMPLETED IN 1984 BY THE KENAI PENINSULA BOROUGH. MUCH OF THIS CONSTRUCTION WILL BE ON A NEW ROUTE. THE ROAD WILL BE STRAIGHTENED, WIDENED AND GRAVEL SURFACED. A VEHICLE PARKING AREA WILL BE CONSTRUCTED AT THE END OF THE ROAD IN VOSNESENKA. RIGHT OF WAY ACQUISITION WILL BE NEEDED.		
KENAI PENINSULA BOROUGH HOMER EAST END ROAD MP 0-22 RECONST	PHASE: 2	\$363.9
PROJECT WILL RECONSTRUCT/REHABILITATE EAST END ROAD BEGINNING AT MP 0.0 (JUNCTION WITH LAKE AND PIONEER STREETS) TO MP 22 AT THE VILLAGE OF VOSNESENKA. FROM MP 0 TO MP 3.6, THE ROAD WILL BE WIDENED TO A 40 FOOT SURFACE WITH A SIDEWALK ON ONE SIDE AND A SHOULDER WITH A BIKE PATH ON THE OTHER. THE RECONSTRUCTION WILL PROVIDE A NEW STRUCTURAL SECTION AND DRAINAGE IMPROVEMENTS. THE RIGHT-OF-WAY WILL BE WIDENED FROM 60 FEET TO 100 FEET TO ACCOMODATE THE NEW FACILITIES. THE PROJECT WILL ALSO REHABILITATE EAST END ROAD FROM 3.6 TO THE END OF THE PAVEMENT AT McNEIL CANYON SCHOOL (MP 12.3). THE PROJECT WILL INCLUDE RESURFACING, MINOR WIDENING AND STRAIGHTENING, DRAINAGE IMPROVEMENTS, AND A PEDESTRAIN/BIKE FACILITY TO MP 8.3. LITTLE OR NO ROW ACQUISITION WILL BE NECESSARY. FROM MP 12.3 TO MP 22, THE PROJECT WILL RECONSTRUCT THE ROAD, FOLLOWING A ROUTE AND DESIGN COMPLETED IN 1984 BY THE KENAI PENINSULA BOROUGH. MUCH OF THIS CONSTRUCTION WILL BE ON A NEW ROUTE. THE ROAD WILL BE STRAIGHTENED, WIDENED AND GRAVEL SURFACED. A VEHICLE PARKING AREA WILL BE CONSTRUCTED AT THE END OF THE ROAD IN VOSNESENKA. RIGHT OF WAY ACQUISITION WILL BE NEEDED.		
KENAI PENINSULA BOROUGH HOMER SKYLINE DRIVE MP 4.8-8.0 RECONST	PHASE: 2	\$177.4
THIS PROJECT WILL RECONSTRUCT THE EXISTING ROADWAY WITH REBUILT STRUCTURAL BASE, APPROPRIATE DITCHING AND STORM DRAINAGE. THIS PROJECT WILL INCLUDE A TIE-IN TO DIAMOND RIDGE ROAD AND TH EAST HILL ROAD. PRESENTLY THE ROAD HAS A PARTIALLY GRAVELLED 20 FOOT SURFACE WITH NO SHOULDERS. THE PROPOSED IMPROVEMENTS WOULD WIDEN AND GRAVEL TO 28 FOOT RURAL STANDARDS, INSTALL GUARD RAILS, DITCH LINING, SIGNAGE, AND IMPROVE DRAINAGE.		
KENAI PENINSULA BOROUGH SOLDOTNA BIG EDDY RD MP 0.0-1.4 RECONST	PHASE: 2	\$44.4
THIS PROJECT WILL UPGRADE THE EXISTING 18' TO 20' WIDE GRAVEL ROADWAY TO 16' RURAL STANDARDS, IMPROVE LATERAL DITCHING AND DRAINAGE, AND ENHANCE SIGHT DISTANCES AND VISIBILITY.		
KENAI PENINSULA BOROUGH SOLDOTNA FUNNY RIVER ROAD MP 2.7-12.9 REHAB	PHASE: 2,3,7	\$266.1
THIS PROJECT WILL PROVIDE MINOR HORIZONTAL CURVE REALIGNMENTS, IMPROVE SITE AND STOPPING DISTANCES, IMPROVE DRAINAGE, AND RESURFACE THE FULL LENGTH WITH GRAVEL.		

KENAI PENINSULA BOROUGH SOLDOTNA KENAI RIVER CROSSING AT FUNNY RIVER	PHASE: 2	5086.8
THIS PROJECT WILL CONSTRUCT A BRIDGE AND ROAD WHICH WILL CONNECT FUNNY RIVER ROAD WITH THE STERLING HIGHWAY IN THE VICINITY OF STERLING. THE PROJECT INCLUDES A TWO-LANE SECONDARY PAVED 40 FEET IN WIDTH AND 40-FOOT-WIDE BRIDGE ACROSS THE KENAI RIVER. THE PROJECT WILL ALSO CONSTRUCT A BOAT LAUNCH FACILITY WITH PARKING FOR 20 VEHICLES ADJACENT TO THE KENAI RIVER.		
KENAI PENINSULA BOROUGH SOLDOTNA PANORAMIC/MARRIOT SAFETY IMPROVEMENTS	PHASE: 2,3,7	5418.7
THIS PROJECT WILL PROVIDE SAFETY IMPROVEMENTS ON PANORAMIC DRIVE AND MARRIOT DRIVE BETWEEN THE STERLING HIGHWAY AND HARBIN AVENUE. TOTAL LENGTH OF THE PROJECT IS .65 MILES. THIS PROJECT WILL ADDRESS INSUFFICIENT SIGHT AND STOPPING DISTANCES, EXCESSIVE GRADES, BLIND TURNS AT STREET INTERSECTIONS, AND DRAINAGE PROBLEMS.		
LAKE & PENINSULA BOROUGH CHIGNIK INTER-VILLAGE ROAD SYSTEM CONSTRUCTION	PHASE: 2,3,7	545.5
THIS PROJECT WOULD PROVIDE A NEW ROAD CONNECTING THE COMMUNITIES OF CHIGNIK BAY, CHIKNIK LAGOON, AND CHIGNIK LAKE.		
LAKE & PENINSULA BOROUGH CHIGNIK LAGOON LANDFILL ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD TO ACCESS THE LANDFILL SITE. THE ROAD WOULD ALSO FORM PART OF THE PROPOSED VILLAGE INTER-TIE ROAD SYSTEM.		
LAKE & PENINSULA BOROUGH CHIGNIK LAKE ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 1 MILE IN LENGTH TO CONNECT THE AIRPORT, VILLAGE AND RIVER WEIR. THE ROAD WOULD ALSO FORM PART OF THE PROPOSED VILLAGE INTER-TIE ROAD SYSTEM.		
LAKE & PENINSULA BOROUGH IGUIGIG LANDFILL ACCESS ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 1 MILE IN LENGTH TO PROVIDE ACCESS TO THE COMMUNITY LANDFILL.		
LAKE & PENINSULA BOROUGH ILIAMNA-NONDALTON PIONEER ROAD CONSTRUCTION	PHASE: 2,3,7	536.4
THIS PROJECT WOULD PROVIDE A NEW ROAD 22.3 MILES IN LENGTH AND INCLUDES A BRIDGE ACROSS NEWHALEN RIVER. AS OF 2/93, THE PROJECT HAS ALREADY BEEN PARTIALLY COMPLETED.		
LAKE & PENINSULA BOROUGH PORT HEIDEN VILLAGE ROADS REHABILITATION	PHASE: 2,3,7	572.8
THIS PROJECT WILL REHABILITATE APPROXIMATELY 6 MILES OF PUBLIC VILLAGE ROADS. TOTAL CGST OF THE PROJECT (ALL PHASES) IS ESTIMATED AT \$1,280.0.		
MUNICIPALITY OF ANCH C ST: TUDOR RD TO MINN DR	PHASE: 2	5149.3
THE PROJECT WILL RELOCATE UTILITIES, ACQUIRE RIGHT OF WAY (AS NECESSARY), WIDEN "C" STREET BETWEEN TUDOR ROAD AND DIMOND BLVD, AND EXTEND "C" STREET SOUTH TO O'MALLEY ROAD (MINNESOTA DRIVE EXTENDED). THE IMPROVEMENTS WILL INCREASE CAPACITY OF THE EXISTING ROADWAY, AND THE EXTENSION WILL HELP CONNECT SOUTH AND MIDTOWN ANCHORAGE.		
MUNICIPALITY OF ANCH DOWLING RD: LK OTIS TO MINN DR	PHASE: 2	5727.8
THIS PROJECT WILL RECONSTRUCT AND WIDEN DOWLING ROAD BETWEEN OSH AND LAKE OTIS PARKWAY, AND EXTEND DOWLING ROAD WEST FROM CAMPBELL CREEK TO CONNECT WITH RASPBERRY ROAD AT MINNESOTA DRIVE VIA ROVENNA STREET. RIGHT-OF-WAY FOR THIS CONNECTION BETWEEN MINNESOTA DRIVE AND ARCTIC BOULEVARD WAS PURCHASED AS PART OF THE MINNESOTA DRIVE PROJECT IN THE LATE 1970s.		
MUNICIPALITY OF ANCH GLENN HWY GAMBLE TO MCCARREY PE	PHASE: 2	5467.1
THIS PROJECT WILL BEGIN THE PRELIMINARY ENGINEERING TO EXTEND THE GLENN HIGHWAY WEST FROM MCCARREY ROAD TO AIRPORT HEIGHTS WITH A WIDENING OF 5TH AVENUE WEST FROM AIRPORT HEIGHTS TO GAMBELL STREET. THE PROJECT WILL INCLUDE A FREEWAY SECTION AND GRADE SEPARATED INTERCHANGES AT BRAGAW STREET AND AIRPORT HEIGHTS.		

MUNICIPALITY OF ANCH OLD SEWARD HWY: HUFFMAN RD TO DOWLING ROAD	PHASE: 2	\$639.4
THIS PROJECT WILL RECONSTRUCT THE OLD SEWARD HIGHWAY AS A THREE LANE URBAN SECTION. THE WORK WILL INCLUDE LIGHTING, TRAILS, BUS PULLOUTS AND LANDSCAPING BETWEEN HUFFMAN ROAD AND DIMOND BLVD.		
MUNICIPALITY OF ANCH PAVE REHAB: JEWEL LK ROAD/DIMOND-INT'L RD	PHASE: 2	\$45.5
THIS PROJECT PROVIDES FUNDS FOR THE RESTORATION, REHABILITATION, AND RESURFACING OF JEWEL LAKE ROAD BETWEEN DIMOND BLVD AND INTERNATIONAL AIRPORT ROAD. WARRANTS FOR A TRAFFIC SIGNAL AT COLLINS STREET WILL BE STUDIED. ANALYSIS OF ACCIDENT HISTORY AT THE DELONG LAKE CURVE MAY REQUIRE GEOMETRIC IMPROVEMENTS. ROW ACQUISITION AND REALIGNMENT WILL ADD \$700.0 TO THE PROJECT AND REQUIRE THE CONSTRUCTION TO BE DELAYED FROM FY'93 TO FY'94. THE TOTAL PROJECT COST IS \$1,400.0.		
MUNICIPALITY OF ANCH PORT ACCESS IMPROVEMENTS	PHASE: 2	\$85.0
THIS PROJECT WILL RECONSTRUCT THE PORT ACCESS ROADWAY, FROM THE A-C COUplet TO THE PORT OF ANCHORAGE DOCKS. AS NOTED IN THE AMATS LRTP AND THE SHIP CREEK LAND USE PLAN, ACCESS TO THE PORT AREA IS CURRENTLY VERY RESTRICTED AND NEEDS SAFETY AND CAPACITY IMPROVEMENTS ALONG WITH AN ALTERNATIVE ACCESS ROUTE.		
MUNICIPALITY OF ANCH PORT ACCESS IMPROVEMENTS	PHASE: 2	\$250.0
THIS PROJECT WILL RECONSTRUCT THE PORT ACCESS ROADWAY, FROM THE A-C COUplet TO THE PORT OF ANCHORAGE DOCKS. AS NOTED IN THE AMATS LRTP AND THE SHIP CREEK LAND USE PLAN, ACCESS TO THE PORT AREA IS CURRENTLY VERY RESTRICTED AND NEEDS SAFETY AND CAPACITY IMPROVEMENTS ALONG WITH AN ALTERNATIVE ACCESS ROUTE.		
MUNICIPALITY OF ANCH RASPBERRY: TANAINA DRIVE TO KINCAID PARK	PHASE: 2	\$136.5
THIS PROJECT IMPROVES THE ROADWAY BASE, UPGRADES THE DRAINAGE, CONSTRUCTS A SEPARATED BIKE TRAIL AND STRIP PAVES THE RASPBERRY ROAD ACCESS TO THE PARK.		
MUNICIPALITY OF SEWARD HWY: HUFFMAN TO CHESTER CREEK	PHASE: 2	\$230.0
THIS PROJECT WILL CONTINUOUSLY ILLUMINATE AND WIDEN THE SEWARD HIGHWAY FROM HUFFMAN ROAD NORTH AND EXTEND THE SEWARD HIGHWAY FREEWAY NORTH FROM TUDOR ROAD TO CHESTER CREEK. THE PROJECT WILL INCLUDE THE FREEWAY SECTION, FRONTAGE ROADS, AND GRADE SEPARATED INTERCHANGES AT THE MAJOR CROSSINGS OF 16TH AVENUE, BENSON BOULEVARD, NORTHERN LIGHTS BOULEVARD AND FIREWEED LANE. IN ADDITION, THE PROJECT INCLUDES ROAD AND PEDESTRIAN OVER-CROSSINGS BETWEEN THE EAST AND WEST FRONTAGE ROADS AT INTERNATIONAL AIRPORT ROAD, 68TH AVENUE, 78TH AVENUE, AND 92ND AVENUE.		
MUNICIPALITY OF SEWARD HWY: HUFFMAN TO CHESTER CREEK	PHASE: 2	\$520.0
THIS PROJECT WILL CONTINUOUSLY ILLUMINATE AND WIDEN THE SEWARD HIGHWAY FROM HUFFMAN ROAD NORTH AND EXTEND THE SEWARD HIGHWAY FREEWAY NORTH FROM TUDOR ROAD TO CHESTER CREEK. THE PROJECT WILL INCLUDE THE FREEWAY SECTION, FRONTAGE ROADS, AND GRADE SEPARATED INTERCHANGES AT THE MAJOR CROSSINGS OF 16TH AVENUE, BENSON BOULEVARD, NORTHERN LIGHTS BOULEVARD AND FIREWEED LANE. IN ADDITION, THE PROJECT INCLUDES ROAD AND PEDESTRIAN OVER-CROSSINGS BETWEEN THE EAST AND WEST FRONTAGE ROADS AT INTERNATIONAL AIRPORT ROAD, 68TH AVENUE, 78TH AVENUE, AND 92ND AVENUE.		
MAT-SU BOROUGH BIG LAKE PEDESTRIAN/BIKE PATH CONSTRUCTION	PHASE: 2,3,7	\$310.5
THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH FROM THE NORTH WAYSIDE ON BIG LAKE TO THE SOUTH WAYSIDE ON BIG LAKE FOLLOWING NORTH SHORE DRIVE AND SOUTH BIG LAKE ROAD. BIG LAKE ELEMENTARY IS ALONG THIS ROUTE AND WOULD BE ACCESSABLE VIA THE PATHWAY.		
MAT-SU BOROUGH BOGARD RD EXTENSION TO LUCILLE STREET	PHASE: 2,3,7	\$266.1
THIS PROJECT WOULD PROVIDE A 4 MILE CONNECTION FROM LUCILLE STREET EASTERLY TO THE 90 DEGREE CORNER AT THE BOGARD ROAD/LAKEVIEW DRIVE INTERSECTION.		
MAT-SU BOROUGH CHURCH ROAD PARKS TO SCHROCK UPGRADE	PHASE: 2,3,7	\$177.4
THIS PROJECT PROVIDES FOR AN UPGRADE OF CHURCH ROAD FROM THE PARKS HIGHWAY TO SCHROCK ROAD TO AASHTO STANDARDS INCLUDING PAVING.		

MAT-SU BOROUGH CLARK-WOLVERINE RD HUNTLEY TO CLARK ROAD UPGRADE THIS PROJECT PROVIDES FOR AN UPGRADE OF APPROXIMATELY 1 MILE OF CLARK-WOLVERINE ROAD BETWEEN HUNTLEY ROAD AND CLARK ROAD TO AASHTO STANDARDS INCLUDING PAVING.	PHASE: 2,3,7	\$354.8
MAT-SU BOROUGH HATCHER PASS ROAD MP 7.0 TO 14.0 UPGRADE THIS PROJECT PROVIDES FOR AN UPGRADE OF HATCHER PASS ROAD BETWEEN MILEPOST 7.0 AND 14.0 TO AASHTO STANDARDS INCLUDING PAVING.	PHASE: 2,3,7	\$709.7
MAT-SU BOROUGH HAWK LANE TRAILHEAD FACILITY CONSTRUCTION THIS PROJECT PROVIDES A TRAIL SYSTEM IN THE COMMUNITY OF HOUSTON.	PHASE: 2,3,7	\$71.0
MAT-SU BOROUGH HYER ROAD UPGRADE THIS PROJECT UPGRADES HYER ROAD FROM THE PARKS HIGHWAY TO THE PALMER/WASILLA HIGHWAY TO AASHTO STANDARDS INCLUDING PAVING, WIDENING AND REALIGNMENT.	PHASE: 2,3,7	\$399.2
MAT-SU BOROUGH LUCILLE STREET PEDESTRIAN/BIKE PATH CONSTRUCTION THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH ALONG LUCILLE STREET IN THE CITY OF WASILLA. TANAINA ELEMENTARY SCHOOL IS LOCATED ALONG THIS ROUTE AND WOULD BE ACCESSIBLE FROM THE PATHWAY.	PHASE: 2,3,7	\$190.7
MAT-SU BOROUGH MATANUSKA ROAD PARKS TO FAIRVIEW LOOP UPGRADE THIS PROJECT WILL UPGRADE MATANUSKA ROAD FROM THE JUNCTION OF THE PALMER-WASILLA AND PARKS HIGHWAYS ALONG RAINIER DRIVE, ACROSS COTTONWOOD CREEK TO FAIRVIEW LOOP. UPGRADE IS TO AASHTO STANDARDS WITH PAVING.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PALMER PEDESTRIAN/BIKE PATHS CONSTRUCTION THIS PROJECT PROVIDES A SYSTEM OF BIKE PATHS WITHIN THE CITY OF PALMER.	PHASE: 2,3,7	\$221.8
MAT-SU BOROUGH PALMER-WASILLA PEDESTRIAN/BIKE PATH CONSTRUCTION THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH ALONG THE PALMER-WASILLA HIGHWAY FROM THE CITY OF PALMER TO THE INTERSECTION OF THE PARKS HIGHWAY. A DISTANCE OF APPROXIMATELY 13.5 MILES. CONSTRUCTION WILL BE ACCOMPLISHED IN PHASES.	PHASE: 2,3,7	\$319.4
MAT-SU BOROUGH PARKS HIGHWAY SU-VALLEY HIGH INTERSECTION IMPROV THIS PROJECT PROVIDES A TURN LANE AND ILLUMINATION AT THE SU-VALLEY HIGH SCHOOL DRIVEWAY ON THE PARKS HIGHWAY.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PITTMAN ROAD PAVING THIS PROJECT WILL WIDEN AND PAVE PITTMAN ROAD FROM THE END OF THE PAVEMENT AT MILE 1.5 TO MILE 9 AND INCLUDES REALIGNMENT AT SELECTED LOCATIONS.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PITTMAN ROAD-BAYVIEW DRIVE CONNECTION THIS PROJECT WILL PROVIDE A 1.3 MILE CONNECTION BETWEEN PITTMAN ROAD AND BAYVIEW DRIVE. PROJECT WILL FACILITATE ACCESS TO THE PARKS HIGHWAY FROM MEADOW LAKES LOOP ROAD VIA PITTMAN ROAD RATHER THAN VIA THE EXISTING DANGEROUS RAILROAD CROSSING. CONNECTION WILL BE CONSTRUCTED TO AASHTO STANDARDS AND PAVED.	PHASE: 2,3,7	\$86.7
MAT-SU BOROUGH PT. MACKENZIE ROAD (8 MILES) UPGRADE/RECONSTRUCT THIS PROJECT UPGRADES/RECONSTRUCTS THE EXISTING PT. MAC KENZIE ROAD FROM KNIK/GOOSE BAY ROAD TO A POINT APPROXIMATELY EIGHT MILES TO THE WEST. PROJECT TO BE CONSTRUCTED TO AASHTO STANDARDS AND PAVED.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH SEWARD MERIDIAN EXTENSION TO BOGARD THIS PROJECT EXTENDS SEWARD MERIDIAN ROAD NORTHWARD ONE MILE TO THE PROPOSED BOGARD ROAD EXTENSION.	PHASE: 2,3,7	\$86.7

MAT-SU BOROUGH SEWARD MERIDIAN ROAD UPGRADE	PHASE: 2,3,7	\$177.4
THIS PROJECT WILL UPGRADE SEWARD MERIDIAN ROAD TO FLATTEN GRADES, IMPROVE SIGHT DISTANCES, WIDEN THE DRIVING SURFACE, AND PROVIDE TURNING LANES. IMPROVEMENTS WILL BE TO AASHTO STANDARDS AND INCLUDE PAVING.		
MAT-SU BOROUGH SOUTH BIG LAKE ROAD REALIGNMENT	PHASE: 2,3,7	\$266.1
THIS PROJECT WILL RECONSTRUCT APPROXIMATELY 3 MILES OF SOUTH BIG LAKE ROAD.		
MAT-SU BOROUGH TRUNK ROAD RECONSTRUCTION	PHASE: 2,3,7	\$878.2
THIS PROJECT WILL RECONSTRUCT TRUNK ROAD. PROJECT WILL BE CONSTRUCTED IN ACCORDANCE WITH AASHTO STANDARDS AND WILL BE PAVED.		
MAT-SU BOROUGH TRUNK ROAD/PARKS HWY INTERSECTION & SIGNAL	PHASE: 2,3,7	\$177.4
PROJECT PROVIDES A SIGNAL AT THE INTERSECTION OF TRUNK ROAD AND THE PARKS HIGHWAY.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 7	\$91.0
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 3	\$136.5
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 2	\$454.8
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA-FISHHOOK PEDESTRIAN/BIKE PATH	PHASE: 2,3,7	\$221.8
THIS PROJECT PROVIDES A PEDESTRIAN/BIKE PATH FROM THE CITY OF WASILLA NORTH ALONG WASILLA-FISHHOOK ROAD. IDITAROD ELEMENTARY SCHOOL IS LOCATED ALONG WASILLA-FISHHOOK ROAD AND STUDENTS WOULD HAVE ACCESS TO THE PATHWAY.		
MAT-SU BOROUGH WILLOW CREEK ACCESS ROAD UPGRADE	PHASE: 2,3,7	\$133.1
THIS PROJECT WILL UPGRADE THE SUB-BASE AND PAVE THE WILLOW CREEK ACCESS ROAD BETWEEN THE PARKS HIGHWAY AND THE CAMPGROUND IN ACCORDANCE WITH AASHTO STANDARDS.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 3	\$45.5
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 7	\$45.5
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 2	\$443.4
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		

THIS PROJECT FUNDS TRANSPORTATION PROJECT INVESTIGATIONS WHICH DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES AND DETAILED DEFINITIONS OF PROJECT SCOPE, RESOLVE TITLE PROBLEMS, CONDUCT SURVEYS AND INITIATE OTHER NECESSARY PLANNING, PE AND ROW WORK. IT MAY INCLUDE RECONNAISSANCE ENGINEERING, AERIAL PHOTOGRAPHY, MAPPING, MATERIAL INVESTIGATIONS, RIGHT-OF-WAY/LAND INTEREST ACQUISITION, AND ENVIRONMENTAL WORK. TYPICAL WORK MAY ALSO INCLUDE PRELIMINARY ANALYSIS OF POTENTIAL ECONOMIC DEVELOPMENT PROJECTS, ANALYSIS TO RESPOND TO LEGISLATIVE REQUESTS, EVALUATIONS OF PROPERTY TITLE CHALLENGES, SUCH AS NATIVE ALLOTMENT CLAIMS, TRAFFIC AND SAFETY EVALUATIONS OF INTERSECTION IMPROVEMENTS, SIGNALS, SIGNING, AND OTHER UNFUNDED PROJECT EVALUATION NEEDS.

Total:

\$14,148.5

PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE THEY ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT. ADVANCE FUNDING OF THIS WORK WILL ALLOW THESE PROJECTS TO BE INITIATED IN A TIMELY FASHION AND PROVIDE FOR THE DEVELOPMENT OF ACCURATE COST INFORMATION PRIOR TO ACTUAL CONSTRUCTION FUNDING.

REGION: CEU LOCATION: ANCH COMPLETION DATE: 12/31/97 ELECTION DISTRICT: 7
 APPROPRIATION TO: DOT&PF OMB WORK TYPE: RENEWAL & REPL OMB PROGRAM: TRANSPORTATION PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$7,891.7		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$7,891.7	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT FUNDS THE DESIGN AND CONSTRUCTION OF THE WIDENING OF ARCTIC BOULEVARD TO A FOUR-LANE URBAN STANDARD ROADWAY WITH TRAILS, REPLACEMENT BRIDGE AT CAMPBELL CREEK, LIGHTING, LANDSCAPING, ETC.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH BRAGAW; HUFFMAN TO DEARMOUN UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5559.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5559.5	50.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS BRAGAW STREET AS AN URBAN COLLECTOR STREET. SOME DESIGN WAS FUNDED PREVIOUSLY WITH MOA BOND FUNDS.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 PMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH DEBARR/BRAGAW CHANNELIZATION

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$759.6		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$759.6	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES INTERSECTION SAFETY AND CAPACITY BY PROVIDING UPGRADED CHANNELIZATION.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH STRAWBERRY: JEWEL LAKE TO NORTHWOOD UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,314.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,314.5	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS STRAWBERRY ROAD AS AN URBAN COLLECTOR STREET.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/94

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,073.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$3,073.0	50.0	

PROJECT DESCRIPTION:

PROJECT PROVIDES THE PRIMARY SOURCE OF FUNDS FOR TRANSIT CAPITAL PROJECTS SUCH AS BUS PURCHASES, BUS STOP IMPROVEMENTS AND TURNOUTS, FLEET RADIOS AND SYSTEM CONTROLS, AND TRANSIT TRANSFER CENTERS (SOUTH ANCHORAGE UPGRADE, EAST ANCHORAGE CONSTRUCTION). THE MOA OPERATES 45 BUSES THROUGHOUT THE ANCHORAGE AREA. BUS PURCHASES ARE PRIMARILY TO REPLACE THE TRANSIT FLEET, WITH FEW EXCEPTIONS FOR ACQUIRING NEW BUSES.

PROJECT JUSTIFICATION:

THE MUNICIPALITY OF ANCHORAGE IS A NON-ATTAINMENT AREA FOR THE NATIONAL AMBIENT AIR QUALITY STANDARDS (NAAQS) FOR CARBON MONOXIDE. THE 1990 ANCHORAGE AIR QUALITY PLAN, CONTINGENCY PLAN AND PLANNED SIP REVISIONS COMMITS TO MAINTAINING TRANSIT AT ITS EXISTING LEVEL. BUS STOP IMPROVEMENTS INCLUDING THE CONSTRUCTION OF TURN-OUTS IMPROVE ROADWAY CAPACITY BY REMOVING STOPPED BUSES FROM THE TRAVEL LANE. TRANSIT OFFERS AN ALTERNATIVE TO THE SINGLE OCCUPANT VEHICLE, AND CAPITAL PROJECTS HELP IMPROVE THE EFFECTIVENESS OF THE TRANSIT SYSTEM.

PROJECT TITLE: MUNICIPALITY OF ANCH WISCONSIN: N. LIGHTS TO 43RD UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,514.7		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,514.7	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS WISCONSIN STREET AS AN URBAN COLLECTOR STREET.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH TE NEW SEWARD/DIMOND SEDIMENTATION BASIN

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,901.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,901.3	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A SEDIMENTATION BASIN AND STORM DRAIN SYSTEM TO IMPROVE THE WATER QUALITY OF EFFLUENT REACHING CAMPBELL CREEK.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: Borough Transportation Program Competitive Safety Projects

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/30/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,520.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
TOTALS:	\$2,520.0		

****PROJECT DESCRIPTION:**

THIS REQUEST WILL PROVIDE ADDITIONAL FUNDS FOR USE ON HAZARD ELIMINATION AND RAILROAD/HIGHWAY CROSSINGS IN ALL OF THE BOROUGHES. THE BOROUGH TRANSPORTATION PROGRAM INCLUDES A PROVISION THAT EACH BOROUGH MUST ALLOCATE 10% OF THEIR APPORTIONMENT TO SAFETY PROJECTS. IN ADDITION, \$2,520.0 HAS BEEN SET ASIDE FOR ADDITIONAL SAFETY PROJECTS SUBMITTED BY THE BOROUGHES ON A COMPETITIVE BASIS. FUNDING FOR THESE ADDITIONAL PROJECTS WILL BE ALLOCATED ON A RENEFIT/COST FORMULA BASIS WHICH HAS THE APPROVAL OF THE WORKING GROUP.

****PROJECT JUSTIFICATION:**

THE PRIMARY FUNCTION OF A SAFETY PROGRAM IS TO REDUCE TRAFFIC ACCIDENTS, DEATHS, INJURIES AND PROPERTY DAMAGE THROUGH CORRECTIONS OF HAZARDOUS SITUATIONS.

PROJECT TITLE: ALEUTIANS EAST BOROUGH AKUTAN TE BOARDWALK

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&FF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	N OF TIONS (PFT)
1002 FEDERAL RECEIPTS:	545.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	545.5		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES AN 8' WIDE BOARDWALK FOR PEDESTRIANS AND UTILITY VEHICLE ACCESS TO A RESIDENTIAL AREA OF AKUTAN.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,364.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,364.5		

PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE A NEW 350' BY 24' BRIDGE WITH NEW APPROACHES, GUARDRAIL AND SIGNING TO REPLACE THE EXISTING 258' BY 12' BRIDGE.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	583.7		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	583.7		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF APPROXIMATELY 700' OF SUBDRAIN/DRAINAGE SYSTEM ADJACENT TO THE ROADWAY AND THE REALIGNMENT OF APPROXIMATELY 600' OF ROADWAY ADJACENT TO THE HARBOR PARKING AND STORAGE AREA. OBLITERATION OF THE EXISTING ROADWAY AND CONSTRUCTION OF A NEW ROADWAY PRISM WITH SELECT FILL AND A CRUSHED AGGREGATE DRIVING SURFACE IS ALSO INCLUDED.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$154.6		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$154.6		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES IMPROVEMENTS TO APPROXIMATELY 1 MILE OF EXISTING ROADWAY FROM THE INTERSECTION WITH SAND POINT ROAD TO THE SOUTH JETTY AT THE HARBOR. WORK WILL INCLUDE RESHAPING AND GRADING OF THE EXISTING ROADWAY, DRAINAGE IMPROVEMENTS AND SURFACING WITH CRUSHED AGGREGATE.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE LOCATION: COMPLETION DATE: ELECTION DISTRICT:
 APPROPRIATION TO: DOT&PF OMB WORK TYPE: OMB PROGRAM: PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5368.4		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5368.4		

PROJECT DESCRIPTION:

THIS PROJECT WILL RECONSTRUCT THE EXISTING ROADWAY WITH SELECT FILL AND CRUSHED AGGREGATE BETWEEN DOWNTOWN SAND POINT AT THE BUS STOP AND THE POST OFFICE, APPROXIMATELY 4000'. WORK WILL INCLUDE INSTALLATION OF SUBDRAINAGE, DITCHES AND CULVERTS, AND RECONSTRUCTION OF DRIVEWAY AND INTERSECTION APPROACHES.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$45.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$45.5		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES IMPROVEMENTS TO APPROXIMATELY 600' OF EXISTING ROADWAY ON SAND POINT ROAD AT THE RESERVOIR CROSSING. WORK WILL INCLUDE RESHAPING AND GRADING OF THE EXISTING ROADWAY, DRAINAGE IMPROVEMENTS, SURFACING WITH CRUSHED AGGREGATE, AND THE PLACEMENT OF SLOPE PROTECTION MATERIAL.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

PROJECT TITLE: MUNICIPALITY OF ANCH BRAGAW STREET/PROVIDENCE DRIVE CHANNELIZATION

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$202.9		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$202.9	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES THE SAFETY OF THE INTERSECTION WITH THE INSTALLATION OF IMPROVED CHANNELIZATION.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH RASPBERRY: TANAINA DRIVE TO KINCAID PARK

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$727.8		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$727.8	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES THE ROADWAY BASE, UPGRADES THE DRAINAGE, CONSTRUCTS A SEPARATED BIKE TRAIL AND STRIP PAVES THE RASPBERRY ROAD ACCESS TO THE PARK.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

REGION: CE BORO

LOCATION: ANCH

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 50

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,748.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$3,748.0	50.0	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, ACQUIRE RIGHT-OF-WAY, RELOCATE UTILITIES AND CONSTRUCT TRANSPORTATION PROJECTS WHICH WILL ENHANCE EXISTING OR CONSTRUCT NEW TRAIL SYSTEMS AND ASSOCIATED FACILITIES. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY MOA TRAIL ENHANCEMENT PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE	PHASE	COST
ANCH TE BEACH LAKE ROAD UNDERPASS CONSTRUCT THIS PROJECT UPGRADES THE EXISTING ROADWAY TO RURAL ROAD STANDARDS AND INSTALLS TWO TRAIL UNDERPASSES FOR THE DOG MUSHING TRAILS THAT CROSS.	2,3,4,7	\$363.9
ANCH TE CAMPBELL CREEK TRAIL ENHANCEMENTS THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONNECTIONS BETWEEN THE EXISTING CAMPBELL CREEK TRAIL AND ADJACENT NEIGHBORHOODS AT "C" STREET AND THE ALASKA RAILROAD TO PROVIDE A SAFE AND MAINTAINABLE ROUTE.	2,3,4,7	\$591.3
ANCH TE EARTHQUAKE PARK VISITOR FACILITIES THIS PROJECT WILL ENHANCE THE EARTHQUAKE PARK KIOSK ALONG THE COASTAL TRAIL BY UPGRADING THE INTERPRETIVE DISPLAYS, THE VISITORS PARKING, THE PUBLIC FACILITIES AREA, AND ROAD SIGNS FOR THE HISTORICAL MARKER.	2,3,4,7	\$272.9
ANCH TE PEDESTRIAN SAFETY ENHANCEMENTS THIS PROGRAM PROVIDES AN ANNUAL LIST OF PROJECTS FOR IMPROVING TRAIL AND PEDESTRIAN SAFETY. THE PROJECTS ARE DRAWN FROM INPUT FROM LOCAL COMMUNITY COUNCILS ALONG WITH THE HAZARDOUS ROUTES COMMITTEE ANNUAL PROJECT REVIEW AS DEVELOPED BY MOA TRAFFIC ENGINEERING.	2,3,4,7	\$691.4
ANCH TE PEDESTRIAN SAFETY ENHANCEMENTS THIS PROGRAM PROVIDES AN ANNUAL LIST OF PROJECTS FOR IMPROVING TRAIL AND PEDESTRIAN SAFETY. THE PROJECTS ARE DRAWN FROM INPUT FROM LOCAL COMMUNITY COUNCILS ALONG WITH THE HAZARDOUS ROUTES COMMITTEE ANNUAL PROJECT REVIEW AS DEVELOPED BY MOA TRAFFIC ENGINEERING.	2,3,4,7	\$554.9

ANCH TE TUDOR PEDESTRIAN CROSSING

PHASE: 3,3,4,7

\$1,273.6

THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A GRADE SEPARATED PEDESTRIAN CROSSING OF TUDOR ROAD NEAR TUDOR CENTRE TO CONNECT FAR NORTH BICENTENNIAL PARK WITH THE UNIVERSITY AND GOOSE LAKE AND CHESTER CREEK GREENBELT PARKS TO PROVIDE A SAFE, MAINTAINABLE ROUTE.

Total:

53,748.0

PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE MOST ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED WITH A HIGH DEGREE OF ACCURACY. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT.

REGION: CE BORO

LOCATION: ANCH

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 50

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,024.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$2,024.1	\$0.0	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, ACQUIRE RIGHT-OF-WAY, RELOCATE UTILITIES AND CONSTRUCT TRANSPORTATION PROJECTS WHICH WILL CONTRIBUTE TO MITIGATE WATER POLLUTION DUE TO HIGHWAY RUNOFF. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY MOA WATER QUALITY PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE

COST

ANCH TE 97TH AND "C" STREET SEDIMENTATION BASIN	PHASE: 2,3,4,7	\$1,514.7
THIS PROJECT PROVIDES TREATMENT OF EXISTING RUNOFF PRIOR TO ITS DISCHARGE INTO CAMPBELL CREEK.		
ANCH TE SANDLEWOOD SEDIMENTATION BASIN	PHASE: 2	\$509.4
THIS PROJECT PROVIDES TREATMENT OF EXISTING RUNOFF PRIOR TO ITS DISCHARGE INTO CAMPBELL CREEK.		
Totals:		\$2,024.1

PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE MOST ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED WITH A HIGH DEGREE OF ACCURACY. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT.