

ALASKA LEGISLATURE

1115

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

189

HOUSE INTENT

1 Department of Education (cont.)		Appropriation	Appropriation	Fund Sources
2				
3	Allocations	Items	General Fund	Other Funds
4 Public Library Construction Grants		140,000		140,000
5 (ED 99)				
6 State Museum Heating/Ventilation/ 7 Air Conditioning Upgrade (ED 3)		500,000	500,000	
8 Alaska Commission on Postsecondary 9 Education Intelligent Dialing 10 System (ED 3)		200,000		200,000
11 Alaska Commission on Postsecondary 12 Education Data Processing System 13 Enhancements (ED 3)		250,000		250,000
14 * * * * *				
15 * * * * * Department of Health and Social Services * * * * *				
16 * * * * *				
17 It is the intent of the Legislature that the Alaska Mental Health Board develop the Mental				
18 Health Board capital budget in conjunction with the Department of Health and Social Services				
19 so that it is available for review by the Office of Management and Budget during the				
20 executive branch budget process.				
21 Renovation, Repair, Equipment and 22 Deferred Maintenance		2,400,000	2,150,000	250,000
23 General Renovation, Repair, 24 Equipment and Deferred 25 Maintenance (ED 99)	1,150,000			
26 It is the intent of the legislature that this appropriation shall be used to meet the				
27 highest health and safety requirements of the department based on a statewide priority list.				
28 Americans With Disabilities Act 29 Response (ED 99)	800,000			
30 McLaughlin Youth Center 31 Controls Completion (ED 10-25)	100,000			
32 Developmentally Disabled 33 Vocational Training Center 34 (ED 10-25)	350,000			
35 Computers/Communications		1,998,700	1,380,700	618,000
36 Eligibility Information System - 37 Phase I (ED 99)	1,105,800			

33
SF
3
Hold

CS SB 50 (Fin) Amendments				
Department of Natural Resources				
Page	Line	Project	Senate Bill	Amendment Amount
Add		Recorder's Office - Records Preservation	0.0	109.0
Add		Forest Inventory	0.0	200.0
Add		Hydrological Network Evaluation	0.0	200.0
Add		Coalbed Methane	0.0	150.0
10	37	Owner State Assertions/Land Selections	395.0	1,500.0
				1,000.0

TK
E
SI = E
Adopted Stating Explained
TK 7
SR 7
Change/ Stmt.
Adopted

#34
SF
moved

CS SB 50 (Fin) Amendments				
Department of Public Safety				
Page	Line	Project	Senate Bill	Amendment Amount
13	9	Facilities Renewal & Replacement/Deferred Maintenance	750.0	800.0
Add		Statewide Law Enforcement Systems	0.0	900.0
Add		Training Academy Equipment	0.0	37.0

#35

CS SB 50 (Fin) Amendments

Department of Transportation and Public Facilities

Page	Line	Project	Senate Bill	Amendment Amount
	Add	Juneau Access Route PE	0.0	1,800 FF
33	18	Multi-Purpose Replacement Vessel	60,000.0 FF	65,000.0 FF
			6,400.0 VRF	6,400.0 VRF
		FF - Federal Funds		
		VRF - Vessel Replacement Funds		

JK 3-
to withdraw

JK moved
Juneau
Access
1.8

Amend # 36

JK 5-

Failed
1-6

~~5F~~
 5F
 moved
 Senate
 #15

CS SB 50 (Fin) Amendments				
University of Alaska				
Page	Line	Project	Senate Bill ↓	Amendment Amount
38	add	University of Alaska, Fairbanks - contaminated site assessment and cleanup	0.0	464.1 (470 funds)
38	25	UAA Mat-Su Classroom Completion	3,200.0	3,600.0
38	28	UAF Butrovich building completion	6,115.0	6,800.0
38	36	UAA Aviation Technology Center	3705.0 (GF)	600.0 6885.0(FF)

Adopted

4-30-93

#37

Adopted

JK-3-

AMENDMENT
CSSB 50 (FIN)

Offered by Senator Kerttula

Page 106, line 19

Delete [Fire fighting capacity/equipment], (ED 35)

Add "Snow blower, plow"

SENATE FINANCE
COMMITTEE

Amendment Number: 37
Bill Number: SB 50
Sponsor: Lincoln Date: 4/30/93
Logged In By: [Signature]

4-30-93

#38

JK

3-6547

Failed

1-6

AMENDMENT
CSSB 50 (FIN)

Offered by Senator Kerttula

Page 9, line 26

Delete [\$5,000,000], Add "\$4,950,000"

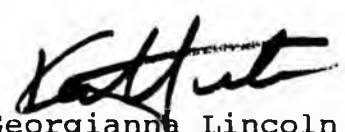
Page 94, following line 9, Add,

Matanuska-Susitna Borough
"Chickaloon Trail Road Upgrade (ED 35) \$50,000"

SENATE FINANCE
COMMITTEE
Amendment Number: _____
Bill Number: 50
Sponsor: Kerttula Date: 4/28/93
Logged In By: JK

#39
JK
3
Adopted

AMENDMENT



TO: CSSB 50(FIN)

BY: Senator Georgianna Lincoln

page 100, line 24 and 25

delete following "City of Tanana -"

[Elders Residence, Renovation, Equipment, Furniture]

insert following "City of Tanana -"

Emergency renovation and upgrade of City of Tanana facilities

Backup: Mechanical, electrical and plumbing upgrades and emergency repairs to the fire hall, day care center, lift station and laundromat.

**SENATE FINANCE
COMMITTEE**

Amendment Number: _____
Bill Number: SB 50
Sponsor: _____ Date: 4/30/93
Logged In By: (Signature)

8-GS1039E
Cramer
4/29/93

**CS FOR SENATE BILL NO. 50(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon
6 compliance with the program review provisions of AS 37.07.080(h).

7 **(SECTION 2 OF THIS ACT BEGINS ON PAGE 2)**

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Homer Senior Citizens,	38,000		
5	Incorporated - Seven Passenger			
6	Wheelchair Van (ED 7)			
7	Central Peninsula Counseling	35,000		
8	Center Renovations (ED 9)			
9	Chugiak Senior Citizens -	5,000		
10	Restrooms (ED 25)			
11	Salvation Army Kitchen Remodel	25,000		
12	(ED 10-25)			
13	Salvation Army - Nine Passenger	38,000		
14	Wheelchair Van (ED 10-25)			
15	Southcentral Counseling Center -	48,000		
16	Fifteen Passenger Wheelchair			
17	Van (ED 10-25)			
18	Palmer Senior Center - Warm	40,000		
19	Vehicle Storage Building (ED 27)			
20	Palmer Senior Center - Nine	38,000		
21	Passenger Wheelchair Van (ED 27)			
22	Fairbanks Resource Agency -	80,000		
23	First Floor Expansion, Patio			
24	Fencing, and Office Renovation			
25	(ED 29-34)			
26	* * * * *	* * * * *		
27	* * * * * Department of Law	* * * * *		
28	* * * * *	* * * * *		
29	Legal Services LAN System (ED 99)	540,000	540,000	
30	Prosecution LAN System (ED 99)	180,000	180,000	
31	* * * * *	* * * * *		
32	* * * * * Department of Revenue	* * * * *		
33	* * * * *	* * * * *		
34	Federal Grants and Special Needs	10,700,000		10,700,000
35	Housing Grants (ED 99)			
36	Contingency Fund - Construction	400,000	400,000	
37	Cost Overruns State Courthouse -			
38	Kenai (ED 9)			

8-GS1039E
Cramer
4/29/93

**CS FOR SENATE BILL NO. 50(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for capital projects; and providing for an effective**
2 **date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed**
5 **the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon**
6 **compliance with the program review provisions of AS 37.07.080(h).**

7 **(SECTION 2 OF THIS ACT BEGINS ON PAGE 2)**

1 * Sec. 2 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 3 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
6	*****	*****	
7	*****	Office of the Governor	*****
8	*****	*****	
9	Office of Management and Budget		
10		3,400,000	3,400,000
11	Americans With Disabilities Act		
12			
13	*****	Department of Administration	*****
14	*****	*****	
15		225,000	225,000
16	Computerized Hiring Forms System		
17			
18		70,000	70,000
19	Procurement System Automation		
20			
21		53,800	53,800
22	Public Defender Agency Voice Mail		
23			
24		1,500,000	1,500,000
25	Telephone System Installation		
26			
27		58,000	58,000
28	Pioneers' Homes Repairs And		
29			
30		58,000	58,000
31	Renovation (ED 99)		
32			
33		65,000	65,000
34	Anchorage Warehouse Services		
35			
36		65,000	65,000
37	Building Improvements (ED 10-25)		
38			
39		100,000	100,000
40	Anchorage Warehouse Material		
41			
42		100,000	100,000
43	Handling Vehicle Acquisition		
44			
45		100,000	100,000
46	Telecommunications Interconnection		
47			
48		100,000	100,000
49	Project (ED 3)		
50			
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1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Homer Senior Citizens,	38,000		
5	Incorporated - Seven Passenger			
6	Wheelchair Van (ED 7)			
7	Central Peninsula Counseling	35,000		
8	Center Renovations (ED 9)			
9	Chugiak Senior Citizens -	5,000		
10	Restrooms (ED 25)			
11	Salvation Army Kitchen Remodel	25,000		
12	(ED 10-25)			
13	Salvation Army - Nine Passenger	38,000		
14	Wheelchair Van (ED 10-25)			
15	Southcentral Counseling Center -	48,000		
16	Fifteen Passenger Wheelchair			
17	Van (ED 10-25)			
18	Palmer Senior Center - Warm	40,000		
19	Vehicle Storage Building (ED 27)			
20	Palmer Senior Center - Nine	38,000		
21	Passenger Wheelchair Van (ED 27)			
22	Fairbanks Resource Agency -	80,000		
23	First Floor Expansion, Pati			
24	Fencing, and Office Renovation			
25	(ED 29-34)			
26	* * * * *	* * * * *		
27	* * * * * Department of Law	* * * * *		
28	* * * * *	* * * * *		
29	Legal Services LAN System (ED 99)	540,000	540,000	
30	Prosecution LAN System (ED 99)	180,000	180,000	
31	* * * * *	* * * * *		
32	* " * * * * Department of Revenue	* * * * *		
33	* * * * *	* * * * *		
34	Federal Grants and Special Needs	10,700,000		10,700,000
35	Housing Grants (ED 99)			
36	Contingency Fund - Construction	400,000	400,000	
37	Cost Overruns State Courthouse -			
38	Kenai (ED 9)			

1 Department of Revenue (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Affordable Housing and Energy		17,325,000		17,325,000
5	Efficiency Grants (ED 99)				
6	* * * * *				
7	* * * * * Department of Education				
8	* * * * *				
9	State Library Materials and		100,000	100,000	
10	Equipment (ED 3)				
11	Alaska Vocational Technical Center		100,000	100,000	
12	Maintenance/Equipment/ADA				
13	Compliance (ED 8)				
14	Departmental Micro Image Optical		270,000	270,000	
15	System (ED 3)				
16	Alaska Vocational Technical Center		120,000	120,000	
17	Equipment Purchases (ED 8)				
18	Public Library Construction Grants		140,000		140,000
19	(ED 99)				
20	Alaska Commission on Postsecondary		175,000		175,000
21	Education Data Processing System				
22	Enhancements (ED 3)				
23	Alaska Commission on Postsecondary		50,000		50,000
24	Education Borrower Records Data				
25	Imaging Analysis (ED 3)				
26	* * * * *				
27	* * * * * Department of Health and Social Services				
28	* * * * *				
29	Renovation, Repair, Equipment and		1,650,000	1,400,000	250,000
30	Deferred Maintenance				
31	General Renovation, Repair,	1,000,000			
32	Equipment and Deferred				
33	Maintenance (ED 99)				
34	McLaughlin Youth Center	300,000			
35	Controls Completion (ED 10-25)				
36	Developmentally Disabled	250,000			
37	Vocational Training Center				
38	(ED 10-25)				

1 Department of Health and Social Services (cont.)				
2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4	Ketchikan Secure Modular	100,000		
5	Completion (ED 1)			
6	Computers/Communications		2,012,000	1,379,200 632,800
7	Eligibility Information System -	1,406,200		
8	Phase I (ED 99)			
9	General Computers/	605,800		
10	Communications (ED 99)			
11	Mental Health Trust Beneficiaries		5,552,900	5,552,900
12	Grants (ED 99)			
13	Alaska Psychiatric Institute - API		600,000	600,000
14	Stop Gap Repairs (ED 10-25)			
15	Regional Inpatient Facilities		1,000,000	1,000,000
16	Planning (ED 99)			
17	Mental Health Trust Beneficiaries		1,000,000	1,000,000
18	Transportation Grants (ED 99)			
19	Alaska Mental Health Board		4,950,900	4,950,900
20	Designated Projects			
21	Gateway Mental Health Center -	81,500		
22	Facilities Renovation (ED 1)			
23	Gateway Mental Health Clinic -	525,000		
24	Vocational Rehabilitation			
25	Facility - add clinic space and			
26	connect building (ED 1)			
27	Gastineau Human Services -	114,000		
28	Residential Facilities			
29	Renovation (ED 3)			
30	Juneau Mental Health Center -	28,400		
31	New Roof/Regrade Driveway (ED 3)			
32	Juneau Alliance for the	170,000		
33	Mentally Ill - Facility			
34	Renovation (ED 3)			
35	COHO Mental Health Services	40,000		
36	Residential Treatment/Offices/			
37	Outpatient Facilities Planning			
38	and Design (ED 5)			

1 Department of Health and Social Services (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	Kodiak Mental Health Center -	350,000			
5	Facilities Renovation (ED 6)				
6	South Peninsula Mental Health	4,000			
7	Center - Insulation (ED 7)				
8	South Peninsula Mental Health	325,000			
9	Center - Office Space Expansion				
10	(ED 7)				
11	Seward Life Action Council -	162,500			
12	Mental Health Facility				
13	Replacement Design (ED 8)				
14	Seward Life Action Council -	162,500			
15	Facilities Repair and Upgrade				
16	(ED 8)				
17	Central Peninsula Counseling	350,000			
18	Center - Community Outreach/				
19	Case Management Offices				
20	Construction or Purchase (ED 9)				
21	Central Peninsula Counseling	300,000			
22	Center - Children and				
23	Adolescent Clinic Offices				
24	Construction or Purchase (ED 9)				
25	Life Quest - Building Design	102,000			
26	(ED 26-28)				
27	Yukon Flats Care - Building	120,000			
28	purchase and renovation (ED 36)				
29	Four Rivers Counseling Center -	120,000			
30	Facility Purchase (ED 36)				
31	Yukon Koyukuk Mental Health	250,000			
32	Center - Facility Replacement				
33	(ED 36)				
34	Four Rivers Counseling Center -	5,000			
35	Insulation, Windows, Skirting,				
36	Arctic Entry (ED 36)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Tanana Chiefs Conference/	5,000		
5	Allakaket - Energy Efficiency			
6	Renovations; New Floor Covering			
7	(ED 36)			
8	Kotzebue - Maniilaq Emergency	130,000		
9	Services/Detoxification Center			
10	(ED 37)			
11	Bristol Bay Mental Health	186,000		
12	Center - Storm Windows/Plumbing			
13	Upgrade (ED 39)			
14	Association for Retarded	145,000		
15	Citizens of Anchorage -			
16	Facility Renovation (ED 10-25)			
17	South Central Counseling -	114,000		
18	Facilities Renovation (ED 10-25)			
19	Alaska Alliance for the	100,000		
20	Mentally Ill - Clubhouse Space			
21	Purchase (ED 10-25)			
22	Hope Cottages - Computer	711,000		
23	equipment, facilities			
24	renovation, multi-family			
25	housing, vans (ED 10-25)			
26	Fairbanks Native Association -	200,000		
27	Long Term Care Facility			
28	Construction (ED 29-34)			
29	Statewide Americans with	50,000		
30	Disabilities access			
31	requirements for Division of			
32	Alcohol and Drug Abuse			
33	facilities (ED 99)			
34	Access Alaska, Anchorage - Life		34,000	34,000
35	equipped, raised roof van (ED 10-			
36	25)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Access Alaska, Anchorage -	120,000	120,000	
5	Residential Access Modification			
6	(ED 10-25)			
7	Association for Retarded Citizens	369,500	369,500	
8	of Anchorage - Group Homes			
9	Renovation (ED 10-25)			
10	Alaska Specialized Education and	160,000	160,000	
11	Training Services, Incorporated -			
12	Interior Building Renovation			
13	(ED 10-25)			
14	Alaska Specialized Education and	410,000	410,000	
15	Training Services, Incorporated -			
16	New Roof (ED 10-25)			
17	Alaska Specialized Education and	30,000	30,000	
18	Training Services, Incorporated -			
19	Ongoing Maintenance (ED 10-25)			
20	Catholic Social Services,	21,000	21,000	
21	Anchorage - Renovation and			
22	Expansion (ED 10-25)			
23	Catholic Social Services,	5,600	5,600	
24	Anchorage - Special Equipment for			
25	Homes (ED 10-25)			
26	Catholic Social Services,	6,500	6,500	
27	Anchorage - Wheel Chair Life/Van			
28	Roof Extension (ED 10-25)			
29	Grants to Named Recipients:			
30	(AS 37.05.316)			
31	Rural Alaska Health Professions	100,000	100,000	
32	Foundation (ED 29-34)			
33	*****	*****		
34	***** Department of Labor *****			
35	*****	*****		
36	Mechanical Inspection Equipment	78,600	78,600	
37	Purchase (ED 99)			

1 Department of Labor (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4 Occupational Safety and Health		67,600	67,600	
5 Equipment Purchase (ED 99)				
6 Labor Standards and Safety Program		170,000	170,000	
7 Automation (ED 99)				
8 * * * * *				
9 * * * * * Department of Commerce and Economic Development				
10 * * * * *				
11 Data Processing System Enhancement		600,000	600,000	
12 (ED 99)				
13 Economic Development Matching		753,000	753,000	
14 Grant Program (ED 99)				
15 Alaska and Japan Fisheries		45,000	45,000	
16 Cooperative Committee (ED 99)				
17 Gold Rush Centennial		100,000	100,000	
18 Commemorations (ED 5)				
19 Coal Initiatives (ED 99)		90,000	90,000	
20 Visitor Statistics Study (ED 99)		300,000	300,000	
21 Small Business Assistance and		647,000	647,000	
22 Regional Marketing (ED 99)				
23 Nitty Gritty Dirt Band Tourism		50,000	50,000	
24 Production (ED 35)				
25 Alaska Energy Authority				
26 Tazimina River Hydropower Proposal		5,000,000	5,000,000	
27 (ED 36)				
28 Grants to Named Recipients:				
29 (AS 37.05.316)				
30 Arctic Winter Games (ED 25)		250,000	250,000	
31 Team Alaska Support Funding (ED 99)		134,000	134,000	
32 Pacific Rim Fisheries Conference		12,000	12,000	
33 Support (ED 99)				
34 * * * * *				
35 * * * * * Department of Military and Veterans Affairs				
36 * * * * *				
37 Statewide Environmental Compliance		3,000,000		3,000,000
38 Restoration Projects (ED 99)				

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Army Guard Facilities: Deferred	4,220,200	1,055,000	3,165,200
5	Maintenance (ED 99)			
6	Fairbanks Armory/Organizational	100,000	100,000	
7	Maintenance Shop Design (ED 29-34)			
8	Emergency Operation Center	1,500,000		1,500,000
9	Enhancements (ED 99)			
10	* * * * *			
11	* * * * * Department of Natural Resources * * * * *			
12	* * * * *			
13	Contaminated Site Cleanup/	654,000		654,000
14	Assessment			
15	Childs Pad, Deadhorse	290,000		
16	Contaminated Site Cleanup/			
17	Assessment (ED 37)			
18	Forward Alaska Pad, Deadhorse	200,000		
19	Contaminated Site Cleanup/			
20	Assessment (ED 37)			
21	Soldotna, Peninsula Greenhouse	41,000		
22	Contaminated Site Cleanup/			
23	Assessment (ED 8)			
24	McGrath Airport Fuel/Retardant	123,000		
25	Facility Contaminated Site			
26	Assessment (ED 36)			
27	Mental Health Trust Lands	2,500,000	2,500,000	
28	Reconstitution (ED 99)			
29	Parks - Water, Toilets, Dump	425,000	425,000	
30	Stations Improvements (ED 99)			
31	Land Status Geographic Information	300,000	300,000	
32	System Completion (ED 99)			
33	Fire Fighter Communications	150,000	150,000	
34	Equipment Purchase (ED 99)			
35	Oil and Gas Royalty Accounting	25,000	25,000	
36	System Upgrade (ED 99)			
37	Owner State Assertions/Land	395,000	395,000	
38	Selections (ED 99)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Tourist Facilities Rehabilitation/ 5 expansion (ED 99)	350,000	350,000	
6	Geological and Geophysical 7 Inventory (ED 99)	1,000,000	1,000,000	
8	Tanana Valley Forest Harvest 9 Development (ED 99)	405,000	405,000	
10	Forest Health Initiative (ED 99)	720,000	360,000	360,000
11	Seismic Data Acquisition/ 12 Evaluation (ED 99)	500,000	500,000	
13	Reforestation (ED 99)	200,000		200,000
14	Plant Material Center Equipment 15 (ED 27)	80,000	80,000	
16	National Historic Preservation 17 Fund (ED 99)	640,000		640,000
18	Land and Water Conservation Fund 19 (ED 99)	1,000,000		1,000,000
20	Energy Basin Analysis (ED 99)	330,000	330,000	
21	ANS Royalty Oil Price Reopeners 22 (ED 99)	100,000	100,000	
23	Prudhoe Bay Reservoir Models 24 (ED 99)	100,000	100,000	
25	RS 2477 Assertion (ED 99)	720,000	720,000	
26	Chugach State Park - Park Watch 27 Support (ED 99)	64,800	64,800	
28	Rabbit Lake/Flattop Trail (ED 99)	215,000	215,000	
29	Glen Alps Trailhead Completion 30 (ED 99)	175,200	175,200	
31	McHugh Creek Improvement, Phase I 32 (ED 99)	370,000	370,000	
33	Eagle River Access (ED 99)	200,000	200,000	
34	Eagle River Park Facilities (ED 99)	200,000	200,000	
35	* * * * *	* * * * *		
36	* * * * * Department of Fish and Game * * * * *			
37	* * * * *	* * * * *		
38	Vessels Major Maintenance (ED 99)	300,000	300,000	

1 Department of Fish and Game (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Crystal Lake Hatchery Water	1,000,000	500,000	500,000
5	Recirculation System Construction			
6	(ED 2)			
7	Waterfowl Conservation and	420,000	420,000	
8	Enhancement Program (ED 99)			
9	Habitat Improvement/Big Game	1,000,000		1,000,000
10	Population Enhancement (ED 99)			
11	Sport Fish Management and	870,000		870,000
12	Enhancement (ED 99)			
13	Assert and Protect the State's	435,000	435,000	
14	Right to Manage Alaska's Resources			
15	(ED 99)			
16	Economic Study of Southcentral	300,000	300,000	
17	Fisheries (ED 99)			
18	Southeast Bitter Crab Study (ED 99)	60,000	60,000	
19	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
20	Statewide Facilities Maintenance/	650,000	650,000	
21	Repair (ED 99)			
22	Major Equipment Replacement (ED 99)	25,000	25,000	
23	Dutch Harbor Employee Housing	500,000	500,000	
24	Purchase (ED 40)			
25	• • • • •	• • • • •		
26	• • • • • Department of Public Safety • • • • •			
27	• • • • •	• • • • •		
28	License Plates/Drivers Manuals/	524,000	524,000	
29	Microfilm Equipment (ED 99)			
30	Motor Vehicle Public Service	100,000	100,000	
31	Enhancements (ED 99)			
32	Aircraft Equipment/Overhaul/	459,800	459,800	
33	Repairs (ED 99)			
34	Fish and Wildlife Protection	570,400	570,400	
35	Enforcement Vessel Repairs (ED 99)			
36	Fish and Wildlife Protection	150,000	150,000	
37	Equipment Replacement (ED 99)			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska State Troopers Replacement	250,000	250,000	
5	Equipment (ED 99)			
6	Fish and Wildlife Protection Bulk	150,000	150,000	
7	Fuel Storage Tank Replacement			
8	(ED 99)			
9	Facilities Renewal and Replacement/	750,000	750,000	
10	Deferred Maintenance (ED 99)			
11	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
12	Vessel Seizure Costs (ED 99)	150,000		150,000
13	Administration of Justice Data	50,000	50,000	
14	Base Coordination (ED 99)			
15	State Trooper Recruit Academy	530,000	530,000	
16	(ED 2)			
17	• • • • •		• • • • •	
18	• • • • • Department of Transportation/Public Facilities		• • • • •	
19	• • • • •		• • • • •	
20	Statewide Programs			
21	General Fund Match for Federal-Aid	23,200,000	23,200,000	
22	Highways (ED 99)			
23	General Fund Match for Federal-Aid	5,500,000	5,500,000	
24	Aviation (ED 99)			
25	State Equipment Fleet	11,700,000		11,700,000
26	Refurbishment and Replacement			
27	Program (ED 99)			
28	Transportation and Public	2,500,000	2,500,000	
29	Facilities Maintained Facilities			
30	Energy and Code Upgrade (ED 99)			
31	Corps of Engineers Program (ED 99)	2,500,000	2,500,000	
32	Annual Planning Work Program	5,260,000	550,000	4,710,000
33	(ED 99)			
34	Statewide Facilities Major Repair,	1,000,000	1,000,000	
35	Renovation and Equipment (ED 99)			
36	Ports and Harbors Non-Routine	750,000	750,000	
37	Maintenance (ED 99)			
38	Statewide Programs			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	U.S.G.S. Digital Mapping Program	30,000	30,000	
5	Match (ED 99)			
6	Federal Transit Administration	993,000	16,000	977,000
7	Grants (ED 99)			
8	Federal Transit Administration	200,000		200,000
9	Metropolitan Planning Grant (ED 99)			
10	Statewide Bridge Management System	200,000		200,000
11	(ED 99)			
12	Standards Manual Publishing (ED 99)	80,000	80,000	
13	Annual Bridge Inspection and	1,010,000	20,000	990,000
14	Inventory (ED 99)			
15	Underground Fuel Tank Replacement	500,000	500,000	
16	(ED 99)			
17	Statewide Surveying and	200,000		200,000
18	Engineering Equipment Replacement			
19	(ED 99)			
20	Statewide Mandatory Airport	2,100,000		2,100,000
21	Signage (ED 99)			
22	Statewide Alternative Fuel Plans	250,000		250,000
23	(ED 99)			
24	Federal Agency Services Agreements	500,000		500,000
25	(ED 99)			
26	Railroad Planning (ED 99)	36,000		36,000
27	Statewide Federal Highway Program	16,975,000		16,975,000
28	It is the intent of the legislature that the department work with local governments to			
29	develop a prioritisation system that will allow local roads to be included in the Federal			
30	Highway Program. It is further the intent of the legislature that the department continue			
31	to allocate federal highway monies to the transportation regions in proportions similar to			
32	the level of funding in the past for those regions.			
33	Experimental Features Program	30,000		
34	(ED 99)			
35	Federal Highways Internal	215,000		
36	Review Audit Program (ED 99)			
37	Mandatory Storm Water Pollution	250,000		
38	Control (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Minority and Women Contractor	370,000		
5	Participation (ED 99)			
6	National Highway Institute	80,000		
7	Training Program (ED 99)			
8	Statewide Safety Management	600,000		
9	System (ED 99)			
10	Statewide Scenic Travel and	6,200,000		
11	Transportation Enhancements			
12	Program (ED 99)			
13	Statewide Research Program	1,100,000		
14	(ED 99)			
15	Statewide Safety Improvement	4,000,000		
16	Program (ED 99)			
17	Strategic Highway Research	385,000		
18	Program Asphalt Test Equipment			
19	(ED 99)			
20	Statewide Total Quality	200,000		
21	Management (ED 99)			
22	U.S.G.S. Flood Analysis (ED 99)	200,000		
23	Statewide Urban Area Planning	725,000		
24	(ED 99)			
25	Truck Weight Enforcement	100,000		
26	Portable Equipment (ED 99)			
27	Borough Transportation Program	2,520,000		
28	Competitive Safety Program			
29	(ED 99)			
30	Central Region Federal Highway		118,050,100	118,050,100
31	Program			
32	Anchorage Port Access Bridge	5,600,000		
33	Rehabilitation (ED 10-25)			
34	Central Region Preliminary	1,412,700		
35	Engineering (ED 99)			
36	East 5th Avenue, Gambell and	3,979,200		
37	McCarrey Pavement			
38	Rehabilitation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Central Region Safety Program	2,700,000	
5	(ED 99)		
6	Central Region Transportation	3,959,300	
7	Enhancements Program (ED 99)		
8	Glenn Highway, Parks to MP 109-	934,200	
9	Pinochle Hill Reconstruction		
10	(ED 35)		
11	Interstate Highways Pavement	600,000	
12	Preventative Maintenance (ED 99)		
13	Kenai Spur Road, MP 8.1 to	2,500,000	
14	10.6 Reconstruction (ED 9)		
15	Kenai Spur Road, MP 0 to MP 2.8	10,284,000	
16	Reconstruction (ED 9)		
17	Kenai Spur Road, MP 2.8 to 8.1	181,900	
18	Reconstruction (ED 9)		
19	King Salmon Naknek Road, MP 0-	88,700	
20	15 Reconstruction (ED 40)		
21	Rezanof Drive Various	963,900	
22	Intersection Improvements (ED 6)		
23	Kodiak Rezanof Drive	2,455,200	
24	Rehabilitation (ED 6)		
25	Matanuska-Susitna Various	654,700	
26	Intersection Improvements		
27	(ED 26-28)		
28	Seward Highway, Bird Point to	8,000,000	
29	Girdwood Embankment		
30	Reconstruction (ED 10-25)		
31	Sterling Highway, MP 157-169	842,700	
32	Reconstruction (ED 7)		
33	Sterling Highway, MP 169-174	1,633,100	
34	Reconstruction (ED 7)		
35	Sterling Highway, Kenai Spur	975,800	
36	Road to Kalifornsky Beach Road		
37	Engineering (ED 9)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4		Items	
4	Unalaska Airport Highway	2,542,500	
5	Reconstruction (ED 40)		
6	South Channel Bridge Walkway	341,100	
7	Construction (ED 40)		
8	Central Region Preliminary	14,148,500	
9	Engineering (ED 99)		
10	Anchorage - Arctic Boulevard,	7,891,700	
11	Raspberry to Dimond Widening		
12	(ED 10-25)		
13	Anchorage Capacity Improvements	177,400	
14	(ED 10-25)		
15	Anchorage Signal System Upgrade	545,800	
16	(ED 10-25)		
17	Eagle River Air Quality	1,819,400	
18	Improvements (ED 24)		
19	Eagle River Signal System	91,000	
20	Upgrade (ED 24)		
21	Anchorage Congestion Mitigation	5,209,900	
22	and Air Quality Program (ED 10-		
23	25)		
24	Anchorage Ridesharing Program	275,000	
25	(ED 10-25)		
26	South Anchorage Signal System	202,900	
27	Upgrade (ED 10-25)		
28	Anchorage - Debarr and Bragaw	759,600	
29	Channelization Upgrade (ED 10-		
30	25)		
31	Anchorage - Mac Innes Street,	200,100	
32	36th to Tudor Upgrade (ED 10-25)		
33	Anchorage - Old Glenn Highway,	977,600	
34	Eklutna Bridge Rehabilitation		
35	(ED 10-25)		
36	Anchorage - Strawberry Road,	1,314,500	
37	Jewel Lake to Northwood Upgrade		
38	(ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - "C" Street to	1,214,400		
5	Campbell Creek Sedimentation			
6	Basin Construction (ED 10-25)			
7	Anchorage - "E" Street, 2nd	272,900		
8	Avenue to Railroad Depot			
9	Pedestrian Access Construction			
10	(ED 10-25)			
11	Anchorage - Chester Creek Trail	113,700		
12	Enhancements (ED 10-25)			
13	Anchorage - "C" Street to 2nd	272,900		
14	Avenue Coastal Trail			
15	Construction (ED 10-25)			
16	Anchorage - Far North/Hillside	136,500		
17	Trailhead and Trail			
18	Improvements (ED 10-25)			
19	Anchorage - Minnesota Drive,	509,400		
20	Campbell Creek Sedimentation			
21	Basin Construction (ED 10-25)			
22	New Seward/Diamond Sedimentation	1,901,300		
23	Basin (ED 10-25)			
24	Anchorage - Sitka Park to	181,900		
25	Chester Creek Trail			
26	Construction (ED 10-25)			
27	Anchorage - Tikishla Park to	91,000		
28	School Trail Construction			
29	(ED 10-25)			
30	Anchorage Various Trail	454,800		
31	Construction (ED 10-25)			
32	Anchorage Transit Program	3,073,000		
33	(ED 10-25)			
34	Anchorage - Tudor Road, Bragraw	202,000		
35	to Tudor Center Channelization			
36	(ED 10-25)			
37	Anchorage - Tudor Road Capacity	404,800		
38	Channelization (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Wisconsin Street,	1,514,700		
5	Northern Lights to 43rd Avenue			
6	Upgrade (ED 10-25)			
7	Anchorage - Bancroft Park to	91,000		
8	Tudor School Trail Construction			
9	(ED 10-25)			
10	Anchorage - Debarr Road,	88,700		
11	Airport Heights to Muldoon			
12	Rehabilitation (ED 10-25)			
13	Anchorage - Jewel Lake Road,	1,259,500		
14	Dimond Boulevard to			
15	International Airport Road			
16	Rehabilitation (ED 10-25)			
17	Anchorage - Muldoon Road, 36th	118,300		
18	Avenue to Glenn Highway			
19	Pavement Rehabilitation (ED 10-			
20	25)			
21	Bristol Bay - Naknek 2nd Avenue	136,500		
22	and St. John Street			
23	Improvements (ED 40)			
24	Kenai - Exit Glacier Road, MP 0-	2,729,100		
25	4 Reconstruction (ED 9)			
26	Kenai River Crossing at Funny	454,900		
27	River Road Right of Way (ED 8)			
28	Kodiak - Mill Bay Road	4,366,600		
29	Reconstruction Phase II (ED 6)			
30	Matanuska Susitna - Old Glenn	354,800		
31	Highway, Palmer to Clark-			
32	Wolverine Road Reconstruction			
33	(ED 27)			
34	Anchorage - Bragaw Street at	202,900		
35	Providence Drive Channelization			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Raspberry Road,	727,800		
5	Sand Lake to Kincaid Park			
6	Improvements (ED 10-25)			
7	Anchorage Trail Enhancements	3,748		
8	(ED 10-25)			
9	Anchorage Water Runoff	2,024,100		
10	Mitigation (ED 10-25)			
11	Bristol Bay - King Salmon	150,100		
12	Eskimo Creek Road Improvements			
13	(ED 40)			
14	Bristol Bay - King Salmon	77,300		
15	Sockeye Road Extension (ED 40)			
16	Bristol Bay - Naknek Village	136,500		
17	Existing Road Improvements			
18	(ED 40)			
19	Kenai - Homer Beluga Lake Bike	146,400		
20	Trail Construction (ED 7)			
21	Kenai - Mission Street	204,000		
22	Improvements (ED 9)			
23	Kenai - Seward Historical	155,200		
24	Preservation and Landscaping			
25	(ED 8)			
26	Kenai - Soldotna Water Quality	292,700		
27	Mitigation (ED 8)			
28	Lake and Peninsula - Egegik	72,800		
29	Dock Access Road Construction			
30	(ED 40)			
31	Kodiak - Karluk Airport Access	81,900		
32	Road Reconstruction (ED 6)			
33	Kodiak - Selief Lane	764,100		
34	Reconstruction Phase I (ED 6)			
35	Kodiak - Selief Lane	2,274,300		
36	Reconstruction Phase II (ED 6)			
37	Kodiak - Various Trail	127,400		
38	Construction (ED 6)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kodiak - Old Harbor Roads	54,600		
5	Construction (ED 6)			
6	Kodiak - Old Harbor Trails	18,200		
7	Construction (ED 6)			
8	Kodiak - Ouzinkie Road	9,100		
9	Construction (ED 6)			
10	Kodiak - Ouzinkie Trails	36,400		
11	Construction (ED 6)			
12	Matanuska Susitna - Petersville	480,000		
13	Road, Peters Creek Bridge			
14	Replacement (ED 28)			
15	Aleutians East - Akutan	45,500		
16	Boardwalk (ED 40)			
17	Aleutians East - King Cove	1,364,500		
18	Bridge Replacement (ED 40)			
19	Aleutians East - Sand Point	83,700		
20	Harbor Access Road Improvements			
21	(ED 40)			
22	Aleutians East - Sand Point	154,600		
23	Harbor Access Road Surfacing			
24	(ED 40)			
25	Aleutians East - Sand Point	368,400		
26	Main Street Improvements (ED 40)			
27	Aleutians East - Sand Point	45,500		
28	Road Drainage and Surfacing			
29	Improvements (ED 40)			
30	DeArmoun Road Reconstruction		559,500	559,500
31	(ED 10-25)			
32	Seward Highway - MP 50 to 65.5		11,212,700	11,212,700
33	Reconstruct MP 54.8 to 59.3 (ED 99)			
34	Central Region Federal Aviation		25,743,100	25,743,100
35	Program			
36	Akhiok Airport Snow Removal	328,100		
37	Equipment and Building (ED 6)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anvik and Mekoryuk Airport Snow	281,300		
5	Removal Equipment (ED 36)			
6	Bethel Airport Runway	3,187,500		
7	Stabilization (ED 39)			
8	Central Region Airport Property	468,800		
9	Acquisition (ED 99)			
10	Central Region Airport Wind	187,500		
11	Data Collection (ED 99)			
12	Central Region Aviation	1,893,500		
13	Contingency (ED 99)			
14	Central Region Aviation	243,900		
15	Preliminary Engineering (ED 99)			
16	Cold Bay ARFF Building	234,300		
17	Construction (ED 40)			
18	Eek Airport Master Plan (ED 39)	46,900		
19	Egegik Airport Reconstruction	2,125,000		
20	and Relocation (ED 40)			
21	Grayling Airport Improvements	2,062,500		
22	(ED 36)			
23	Igiugig Airport Improvements	1,181,200		
24	(ED 36)			
25	Kalskag and Holy Cross Airport	281,300		
26	Snow Removal Equipment (ED 36)			
27	Kasigluk Airport Improvements	794,000		
28	(ED 39)			
29	Kwigillingok Airport Erosion	2,670,000		
30	Protection or Relocation (ED 39)			
31	Larsen Bay Airport Improvements	1,317,200		
32	(ED 6)			
33	McGrath Airport Apron	605,600		
34	Construction (ED 36)			
35	Naknek Airport Master Plan	93,800		
36	(ED 40)			
37	New Koliganek Airport	2,587,500		
38	Relocation (ED 40)			

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Quinhagak Airport Master Plan	281,300		
5	(ED 39)			
6	Sand Point Airport Property	468,800		
7	Acquisition (ED 40)			
8	Sheldon Point Airport	283,100		
9	Improvements Phase I (ED 38)			
10	St. Mary's Airport Improvements	669,900		
11	(ED 38)			
12	Twin Hills Airport	2,400,000		
13	Reconstruction (ED 39)			
14	Kotlik Airport Master Plan	46,900		
15	(ED 38)			
16	Cold Bay Airport Fencing (ED 40)	356,300		
17	Toksook Bay Airport Master Plan	46,900		
18	(ED 38)			
19	Central Region Deferred		2,000,000	2,000,000
20	Maintenance (ED 99)			
21	Central Region Facilities		490,000	490,000
22	Kodiak Airport Contaminated	107,000		
23	Site Cleanup (ED 6)			
24	Unalaska Airport Contaminated	92,000		
25	Site Assessment (ED 40)			
26	Aniak Airport Contaminated Site	127,000		
27	Cleanup (ED 36)			
28	Tudor Road Maintenance Complex	117,000		
29	Contamination Assessment/			
30	Cleanup (ED 20)			
31	St. Mary's Maintenance Station	47,000		
32	Contamination Assessment and			
33	Cleanup (ED 38)			
34	Northern Region Federal Highway		55,750,000	55,750,000
35	Program			
36	Chena Hot Springs Road, MP 0-	14,750,000		
37	6.4 Reconstruction (BD 33)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Copper River Highway, MP 48-113	5,475,000	
5	Preliminary Engineering (ED 35)		
6	Copper River Highway, MP 48-62	4,000,000	
7	Construction (ED 35)		
8	Nome-Teller Road, MP 0 West	2,250,000	
9	Rehabilitation (ED 38)		
10	Northern Region Safety Program	3,900,000	
11	(ED 99)		
12	Northern Region Highways	4,000,000	
13	Contingency (ED 99)		
14	Northern Region Preliminary	5,100,000	
15	Engineering, Right of Way and		
16	Utilities (ED 99)		
17	Northern Region Transportation	763,000	
18	Enhancements (ED 99)		
19	Richardson Highway Exit Ramp	345,000	
20	Construction (ED 29-34)		
21	Tok Cut-Off, MP 65-75 Erosion	150,000	
22	Repair (ED 36)		
23	Dalton Highway to Bettles,	600,000	
24	Preliminary Engineering (ED 36)		
25	North Star - Goldstream Road	5,500,000	
26	Rehabilitation (ED 29-34)		
27	North Star - Holmes Road	1,250,000	
28	Reconstruction (ED 29-34)		
29	Raming on/Jack Warren Road	2,275,000	
30	Rehabilitation (ED 35)		
31	Northern Region Safety Program	1,100,000	
32	(ED 99)		
33	Northern Region Preliminary	1,600,000	
34	Engineering (ED 99)		
35	Northwest Arctic Borough -	200,000	
36	Trail Staking (ED 37)		
37	North Star - South Cushman	1,200,000	
38	Street Widening (ED 29-34)		

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kotzebue Third Avenue Paving	1,100,000		
5	(ED 37)			
6	Fairbanks North Star Borough -		2,200,000	2,200,000
7	Road Service Areas road			
8	construction, reconstruction,			
9	widening and upgrading (ED 99)			
10	City of Fairbanks - Road		1,700,000	1,700,000
11	construction, reconstruction,			
12	widening and upgrading (ED 99)			
13	City of North Pole - Road		750,000	750,000
14	construction, reconstruction,			
15	widening and upgrading (ED 99)			
16	Northern Region State Highway			
17	Program			
18	Dalton Highway, Kuparuk River		800,000	800,000
19	Bridge (ED 37)			
20	Northern Region Federal Aviation		28,965,000	28,965,000
21	Program			
22	Chandalar Lake Airport	450,000		
23	Improvements (ED 36)			
24	Circle City Airport	700,000		
25	Improvements (ED 36)			
26	Clear Airport Improvements	850,000		
27	(ED 34)			
28	Coldfoot Airport Improvements	1,010,000		
29	(ED 36)			
30	Cordova Airport Improvements	1,180,000		
31	(ED 35)			
32	Galena Parallel Taxiway and	250,000		
33	Parking Apron Expansion - Phase			
34	I (ED 36)			
35	Huslia Airport Improvements	1,000,000		
36	(ED 36)			
37	Kiana Runway Improvements	1,100,000		
38	(ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	Kivalina Snow Removal Equipment	550,000			
5	Building (ED 37)				
6	Kotzebue Runway Resurfacing and	1,025,000			
7	Sand Storage Building				
8	Construction (ED 37)				
9	May Creek Airport Improvements	900,000			
10	(ED 36)				
11	Northern Region Aviation	1,000,000			
12	Contingency (ED 99)				
13	Northern Region Aviation Master	2,250,000			
14	Plans (ED 99)				
15	Northern Region Preliminary	3,050,000			
16	Engineering, Right of Way and				
17	Utilities (ED 99)				
18	Northern Region Snow Removal	3,000,000			
19	Equipment (ED 99)				
20	Northway Equipment Storage	400,000			
21	Building Construction (ED 36)				
22	Savoonga Airport Improvements	2,500,000			
23	(ED 38)				
24	Shungnak Airport Improvements	2,000,000			
25	(ED 37)				
26	St Michael Airport Relocation -	1,000,000			
27	Phase II (ED 38)				
28	Tanana Apron Improvements	2,500,000			
29	(ED 36)				
30	Deadhorse Runway Reconstruction	1,550,000			
31	(ED 37)				
32	McCarthy Airport Improvements	500,000			
33	(ED 36)				
34	Northern Region Deferred		2,500,000	2,500,000	
35	Maintenance (ED 99)				
36	Dalton Highway Deferred		2,000,000	2,000,000	
37	Maintenance (ED 29-34)				
38	Northern Region Facilities		230,000		230,000

1 Department of Transportation/Public Facilities (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Peger Road Maintenance Station	170,000			
5	Contamination Assessment and				
6	Cleanup (ED 30)				
7	Thompson Pass Maintenance	60,000			
8	Facility Contamination				
9	Assessment and Cleanup (ED 35)				
10	Southeast Region Federal Highway		30,825,700		30,825,700
11	Program				
12	Haines Highway, M.P. 24 to	4,255,000			
13	Border Reconstruction (ED 5)				
14	Egan Expressway Safety	1,000,000			
15	Improvements - Phase III (ED 3)				
16	Juneau Douglas and Lawson Creek	450,000			
17	Bridge Joint Replacement (ED 3)				
18	Ketchikan Airport Shuttle Ferry	1,000,000			
19	Terminal Transfer Bridge				
20	Repairs (ED 1)				
21	Ketchikan Tongass Avenue	4,000,000			
22	Capacity Improvements and				
23	Viaducts Replacement (ED 1)				
24	South Tongass Highway Bike Path	550,000			
25	Construction (ED 1)				
26	Southeast Regionwide Pedestrian	50,000			
27	Facilities Assessment (ED 99)				
28	Klondike Highway, Skagway River	1,200,000			
29	Bridge Erosion Protection (ED 5)				
30	Sawmill Creek Road Scenic	300,000			
31	Turnout Construction (ED 2)				
32	Sitka Airport Access	1,400,000			
33	Improvements (ED 2)				
34	Haines - Mud Bay Road Repaving	1,310,000			
35	(ED 5)				
36	Juneau - Mendenhall Valley Air	2,000,000			
37	Quality Improvements (ED 4)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Juneau - Glacier Highway,	3,400,000		
5	Highland Drive to Egan			
6	Expressway Reconstruction (ED 3)			
7	Juneau - Thane Road, Ferry	1,400,000		
8	Terminal to Rock Dump			
9	Reconstruction (ED 3)			
10	Ketchikan - Deermount Street	2,200,000		
11	Widening (ED 1)			
12	Haines - Small Tracts Road	50,000		
13	Rehabilitation and Paving (ED 5)			
14	Juneau - Channel Vista to	360,000		
15	Glacier Highway Bike Path (ED 3)			
16	Juneau - Fish Creek Road Safety	90,000		
17	Improvements (ED 3)			
18	Juneau - Mendenhall River Trail	450,000		
19	(ED 4)			
20	Juneau - Southeast Campus	90,000		
21	Access Road Improvements (ED 4)			
22	Juneau - Willoughby and Glacier	450,000		
23	Avenue Reconstruction (ED 3)			
24	Ketchikan - Americans With	243,000		
25	Disabilities Act Compatible Bus			
26	Purchases (ED 1)			
27	Ketchikan - Airport Pedestrian	193,500		
28	Way Cover Replacement (ED 1)			
29	Ketchikan - Carlanna Lake	42,300		
30	Access Road Reconstruction			
31	(ED 1)			
32	Ketchikan - Carlanna Lake Road	414,000		
33	and Fairview Avenue			
34	Improvements (ED 1)			
35	Ketchikan - Herring Bay Bridge	100,000		
36	Repainting (ED 1)			
37	Ketchikan - Married Man's Trail	13,500		
38	Construction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)			Appropriation	Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	Ketchikan - Port Berth Apron	30,600			
5	Preliminary Engineering (ED 1)				
6	Ketchikan - Roadside Barrier	800,000			
7	Improvements (ED 1)				
8	Ketchikan - Saxman Roads Paving	72,000			
9	(ED 1)				
10	Petersburg - Wrangell Avenue	900,000			
11	Improvements (ED 2)				
12	Sitka - Areawide Americans With	180,000			
13	Disabilities Act Compliance				
14	Improvements (ED 2)				
15	Sitka - Areawide Storm Drainage	283,500			
16	Improvements (ED 2)				
17	Sitka - Centennial Building	22,500			
18	Parking Improvements (ED 2)				
19	Sitka - Jarvis Street	225,000			
20	Improvements (ED 2)				
21	Sitka - Kelley and Lincoln	180,000			
22	Streets Intersection				
23	Improvements (ED 2)				
24	Sitka - Lake Street Extension	225,000			
25	(ED 2)				
26	Southeast Region Unorganized	300,000			
27	Borough Preliminary Engineering				
28	(ED 99)				
29	Yakutat - Areawide Street	22,500			
30	Lighting Improvements (ED 5)				
31	Yakutat - Bayview Drive	40,500			
32	Guardrail Installation (ED 5)				
33	Yakutat - Bayview Drive	112,500			
34	Retaining Wall Preliminary				
35	Engineering (ED 5)				
36	Yakutat - Council Avenue to	31,500			
37	Lake Street Preliminary				
38	Engineering (ED 5)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Yakutat - Court House Road	45,000		
5	Relocation Preliminary			
6	Engineering (ED 5)			
7	Yakutat - Monti Bay Heights	72,000		
8	Access Improvements (ED 5)			
9	Yakutat - Porter Hill Access	45,000		
10	Road Improvements (ED 5)			
11	Yakutat - Railroad Trail Design	81,000		
12	and Construction (ED 5)			
13	Yakutat - Yakutat Avenue	145,800		
14	Reconstruction (ED 5)			
15	Bradfield Road Environmental		1,800,000	1,800,000
16	Impact Statement and Preliminary			
17	Engineering (ED 99)			
18	Southeast Region Federal Aviation		3,890,000	3,890,000
19	Program			
20	Craig Seaplane Float Facility	500,000		
21	Construction (ED 5)			
22	Hydaburg Seaplane Facility	140,000		
23	Construction (ED 5)			
24	Kake Airport Fence Construction	1,000,000		
25	(ED 5)			
26	Metlakatla Seaplane Float	500,000		
27	Access Upgrade (ED 5)			
28	Point Baker Seaplane Float	200,000		
29	Replacement (ED 5)			
30	Sitka Airport Electrical and	600,000		
31	Lighting Improvements (ED 2)			
32	Sitka Airport Master Plan	150,000		
33	Supplemental (ED 2)			
34	Southeast Region Aviation	250,000		
35	Contingency (ED 99)			
36	Yakutat Airport ARFF Vehicle	550,000		
37	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Deferred		1,200,000	
5	Maintenance (ED 99)			
6	Southeast Region Facilities	472,000	450,000	22,000
7	Capitol Building, Third Floor	450,000		
8	Renovation (ED 3)			
9	Juneau Maintenance Station	22,000		
10	Contamination Assessment and			
11	Cleanup (ED 3)			
12	Alaska International Airport System		4,850,000	4,850,000
13	Environmental Assessment and	1,000,000		
14	Cleanup (ED 99)			
15	Reimbursable Authority (ED 99)	3,500,000		
16	Unix Computer Equipment	350,000		
17	Purchase (ED 99)			
18	Anchorage International Airport		32,144,000	32,144,000
19	Reconstruct Runway "6R/24L"	2,760,000		
20	Centerline and Edge Lighting			
21	(ED 10-25)			
22	Winter Maintenance Storage	500,000		
23	Building (ED 10-25)			
24	Annual Improvements (ED 10-25)	650,000		
25	Auto Ramp Support Column Repair	1,000,000		
26	(ED 10-25)			
27	Concourse "C" Repair,	3,000,000		
28	Rehabilitation or Replacement			
29	(ED 10-25)			
30	CFR Boat House Replacement	100,000		
31	(ED 10-25)			
32	Domestic Terminal Floor	400,000		
33	Covering (ED 10-25)			
34	Garage Rehabilitation and	415,000		
35	Repair (ED 10-25)			
36	General Aviation Improvements	2,000,000		
37	Phase I and Phase II (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Lake Hood Water and Sewer	325,000	
5	Extension (ED 10-25)		
6	North Terminal Modification	4,000,000	
7	(ED 10-25)		
8	Old International Airport Road	6,050,000	
9	Reconstruction Phase I (ED 10-		
10	25)		
11	Operations and Maintenance	779,000	
12	Equipment (ED 10-25)		
13	Terminal Expansion Design	4,500,000	
14	(ED 10-25)		
15	South Airpark Water Line	900,000	
16	Construction (ED 10-25)		
17	Taxiway Romeo Extension and	2,265,000	
18	Interlinks (ED 10-25)		
19	Terminal Reroofing Phase II	1,500,000	
20	(ED 10-25)		
21	West Air Park Development	1,000,000	
22	(ED 10-25)		
23	Fairbanks International Airport	7,925,000	2,925,000
24	Annual Improvements (ED 29-34)	300,000	
25	Field Lighting Upgrades (ED 29-	990,000	
26	34)		
27	Operations and Maintenance	785,000	
28	Equipment (ED 29-34)		
29	Safety Area Stabilisation	300,000	
30	(ED 29-34)		
31	West Industrial Road Utilities	550,000	
32	Extension -Phase II (ED 29-34)		
33	Marine Highway System Federal	81,703,800	81,703,800
34	Program		
35	Alaska Marine Highway System	2,853,000	
36	Preliminary Engineering (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Cordova Staging Area and	829,800		
5	Terminal Building Construction			
6	(ED 35)			
7	Kake Ramp and Apron Upgrade	181,900		
8	Design (ED 5)			
9	Matanuska Car Doors and	1,114,400		
10	Structural Refurbishment (ED 99)			
11	Matanuska Galley Refurbishment	2,493,000		
12	(ED 99)			
13	Matanuska Life Boat/Davit	1,719,300		
14	Replacement and Structural			
15	Upgrades (ED 99)			
16	Metlakatla Bridge Support	691,400		
17	Coating Replacement (ED 5)			
18	Multi-Purpose Replacement	66,400,000		
19	Vessel (ED 99)			
20	Petersburg Mooring Structures	1,000,700		
21	Replacement (ED 2)			
22	Petersburg Uplands Improvements	454,900		
23	(ED 2)			
24	Whittier Staging Area Paving	229,200		
25	(ED 35)			
26	Wrangell Catwalks, Fenders and	1,637,500		
27	Dolphins Constuction (ED 2)			
28	Sitka Uplands Transportation	711,300		
29	Enhancement (ED 2)			
30	Alaska Marine Highway System	295,700		
31	Handicapped Vans (ED 99)			
32	Reservations and Marketing	1,091,700		
33	Computer Upgrade (ED 99)			
34	Marine Highway System State Program			
35	Alaska Marine Highway System		4,500,000	4,500,000
36	Improvements and Overhaul (ED 99)			
37	Hollis Ferry Terminal Dolphin		75,000	75,000
38	(ED 5)			

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****		*****	
4	*****	Department of Environmental Conservation	*****	
5	*****		*****	
6	Fifty Percent Municipal Matching	12,298,800	12,298,800	
7	Grants Program			
8	Municipal Matching Grants	39,800		
9	Project Administration (ED 99)			
10	Nome - Icy View Water and Sewer	1,000,000		
11	System Construction Phase II			
12	(ED 38)			
13	Wrangell - Water Main	84,000		
14	Replacement Design and			
15	Construction (ED 2)			
16	Unalaska - Icy Creek Dam Design	2,850,000		
17	and Construction (ED 40)			
18	Fairbanks - Sewer	475,000		
19	Rehabilitation Phase X (ED 31)			
20	Ketchikan - Drinking Water	3,300,000		
21	Disinfection Facility			
22	Construction (ED 1)			
23	Fairbanks - Ft. Wainwright	850,000		
24	Interceptor Rehabilitation			
25	Phase IIA (ED 31)			
26	Copper River Highway Sewer Line	600,000		
27	Design and Construction (ED 35)			
28	Juneau - Goat Hill/Back Loop	600,000		
29	Sewer System Design and			
30	Construction Phase II (ED 4)			
31	Anchorage - Water/Wastewater/	2,500,000		
32	Solid Waste Facilities Design			
33	and Construction (ED 10-25)			
34	Village Safe Water	21,111,300	21,111,300	
35	Village Safe Water Project	393,900		
36	Administration (ED 99)			
37	Clinic Sanitation Hookups	500,000		
38	(ED 99)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Preliminary Project Planning	500,000		
5	and Evaluation (ED 99)			
6	Gambell - Water and Sewer	970,000		
7	System Expansion (ED 38)			
8	St. Mary's - Water and Sewer	500,000		
9	System Design and Construction			
10	(ED 38)			
11	Chevak - Watering Point/	602,000		
12	Landfill/Honeybucket			
13	Construction Phase II (ED 38)			
14	Kaltag - Water and Sewer System	646,000		
15	Design and Construction (ED 36)			
16	Bethel - Sewage Lagoon	1,000,000		
17	Construction (ED 39)			
18	Nulato - Water and Sewer System	810,000		
19	Construction Phase IV (ED 36)			
20	Noorvik - Utilidor/Landfill/	879,000		
21	Utility Building Construction			
22	(ED 37)			
23	Mountain Point - Water and	926,000		
24	Sewer System Construction Phase			
25	IV (ED 1)			
26	St. Paul - Water System	1,000,000		
27	Replacement/Reconstruction			
28	Phase III (ED 40)			
29	Kivalina - Water and Sewer	420,000		
30	System Construction (ED 37)			
31	Koyuk - Sanitation Facilities	600,000		
32	Construction Phase III (ED 38)			
33	Seldovia - Water and Wastewater	985,000		
34	System Design and Construction			
35	(ED 7)			
36	Hooper Bay Water and Sewer	1,100,000		
37	System Construction (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Savoonga - Sanitation	362,000		
5	Facilities Construction (ED 38)			
6	Alakanuk - Water and Sewer	500,000		
7	System Design and Construction			
8	(ED 38)			
9	Marshall - Solid Waste Site	430,000		
10	Relocation (ED 38)			
11	St. Michael - Water and Sewer	500,000		
12	System Design and Construction			
13	(ED 38)			
14	Selawik - Water and Sewer	480,000		
15	System Construction Phase II			
16	(ED 37)			
17	Nunapitchuk - Water and Sewer	750,000		
18	System Design and Construction			
19	(ED 39)			
20	Mountain Village - Water and	551,000		
21	Sewer System Improvements			
22	(ED 38)			
23	Kotzebue - Solid Waste Project	1,000,000		
24	Final Design and Construction			
25	(ED 37)			
26	Kipnuk - Water Source	800,000		
27	Construction (ED 39)			
28	Chignik Lake - Landfill	245,900		
29	Relocation Design and			
30	Construction (ED 40)			
31	Buckland - Water and Sewer	870,000		
32	System Planning/Design/			
33	Construction (ED 37)			
34	Togiak - Sewer System Design	348,000		
35	and Construction Phase II			
36	(ED 39)			

1 Department of Environmental Conservation (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Golovin - Water Source	972,500		
5	Transmission Line Construction			
6	(ED 38)			
7	Kobuk - Water/Sewer/Solid Waste	180,000		
8	Master Planning and Design			
9	(ED 37)			
10	Deering - Water and Sewer	1,290,000		
11	System Construction (ED 37)			
12	Lower Kuskokwim School District -	2,739,000	2,739,000	
13	Districtwide Water Treatment			
14	(ED 39)			
15	Lower Kuskokwim School District -	5,216,000	5,216,000	
16	Subsurface Water Treatment (ED 39)			
17	Solid Waste Planning Grants (ED 99)	150,000	150,000	
18	Data Processing Hardware and	200,000	200,000	
19	Software Replacement (ED 99)			
20	Geographic Information System	150,000	150,000	
21	(ED 99)			
22	Environmental Research &			
23	Development			
24	Paralytic Shellfish Testing (ED 99)	63,400	63,400	
25	Laboratory Equipment Acquisition	120,000	120,000	
26	and Installation (ED 99)			
27	Grants to Named Recipients:			
28	(AS 37.01.316)			
29	Yukon Koyukuk School District -	440,000		440,000
30	Koyukuk School Oil Spill			
31	Evaluation and Cleanup (ED 36)			
32	* * * * *		* * * * *	
33	* * * * * Department of Community & Regional Affairs * * * * *			
34	* * * * *		* * * * *	
35	Community Block Grants (ED 99)	4,000,000		4,000,000
36	Organizational Grants (ED 99)	200,000	200,000	

1	2	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
3	* * * * *		* * * * *		
4	* * * * * Department of Corrections		* * * * *		
5	* * * * *		* * * * *		
6	Statewide Renewel and Replacement		1,750,000	1,750,000	
7	(ED 99)				
8	Multi-Media Vocational Education		100,000	100,000	
9	Equipment (ED 99)				
10	Spring Creek Correctional Center		700,000	700,000	
11	Expansion (ED 8)				
12	LAN System/Supplies (ED 99)		60,000	60,000	
13	* * * * *		* * * * *		
14	* * * * * University of Alaska		* * * * *		
15	* * * * *		* * * * *		
16	University of Alaska				
17	University of Alaska, Fairbanks -		6,000,000	6,000,000	
18	Fire Code Compliance (ED 29-34)				
19	University of Alaska, Anchorage -		219,000	219,000	
20	Nature Conservancy/Alaska Natural				
21	Heritage Program (ED 10-25)				
22	University of Alaska, Anchorage -		1,200,000	1,200,000	
23	Classroom Improvements/Remodeling				
24	(ED 10-25)				
25	University of Alaska, Matanuska-		3,200,000	3,200,000	
26	Susitna College - Classroom				
27	Completion (ED 27)				
28	University of Alaska, Fairbanks -		6,115,000	6,115,000	
29	Butrovich Building Completion				
30	(ED 29-34)				
31	University of Alaska, Anchorage -		530,000	530,000	
32	Equipment Purchase (ED 10-25)				
33	University of Alaska, Anchorage -		270,000	270,000	
34	Consortium Library and Loop Road				
35	Planning/Design (ED 10-25)				
36	University of Alaska, Anchorage -		3,705,000	3,705,000	
37	Aviation Technology Center				
38	(Matching) (ED 10-25)				

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	University of Alaska - Deferred	15,000,000	15,000,000		
5	Maintenance (ED 99)				
6	University of Alaska, Fairbanks -	50,000	50,000		
7	Bristol Bay Campus				
8	Telecommunication Equipment (ED 39)				
9	* * * * *	* * * * *			
10	* * * * * Alaska Court System * * * * *				
11	* * * * *	* * * * *			
12	Anchorage Courthouse Expansion	19,000,000	19,000,000		
13	(ED 10-25)				
14	Court Technology Enhancements	437,500	437,500		
15	(ED 99)				
16	* * * * *	* * * * *			
17	* * * * * Legislature * * * * *				
18	* * * * *	* * * * *			
19	Capitol Building - Roof/Elevator	502,000	502,000		
20	Repair (ED 3)				
21	* * * * *			* * * * *	
22	* * * * * Grants to Municipalities (AS 37.05.315) * * * * *			* * * * *	
23	* * * * *			* * * * *	
24	ED 1 Ketchikan				
25	Ketchikan - Cruise Ship Dock	2,250,000	2,250,000		
26	Lengthening and Improvement				
27	Project (ED 1)				
28	ED 2 Sitka/Petersburg/Wrangell				
29	Petersburg - Water System Access	1,800,000	1,800,000		
30	and Improvement Project at Cabin				
31	Creek (ED 2)				
32	ED 5 Southeast Islands				
33	City of Kake - Emergency Water	500,000	500,000		
34	Tank Replacement (ED 5)				
35	ED 24 Muldoon-Eagle River				
36	Eagle River Reservoir Project	4,000,000	4,000,000		
37	(ED 24)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Fire	650,000	650,000	
5	Lake Arena Improvements (ED 24)			
6	ED 25 Eagle River-Chugiak			
7	Municipality of Anchorage -	496,000	496,000	
8	Chugiak Fish Hatchery Road Paving			
9	Project (ED 25)			
10	ED 10-25 Anchorage Area-wide			
11	Municipality of Anchorage -	829,800	829,800	
12	Hollywood Vista Site Development			
13	(ED 10-25)			
14	Municipality of Anchorage - Port	4,900,000	4,900,000	
15	of Anchorage Piling Replacement			
16	and Improvement Project (ED 10-25)			
17	ED 26 Chugiak-Wasilla			
18	City of Wasilla - Church Road	200,000		200,000
19	Paving Project (ED 26)			
20	City of Wasilla - Sewer Drainfield	250,000	250,000	
21	Replacement (ED 26)			
22	ED 32 Badger/Wainwright			
23	North Pole - Water System	2,503,300	2,503,300	
24	Construction (ED 32)			
25	ED 39 Bristol Bay/Bethel			
26	Dillingham - Cold Storage/Dock	300,000	300,000	
27	Facility Reconstruction and			
28	Renovation (ED 39)			
29	ED 40 Aleutians			
30	Cold Bay Dock Expansion and	650,000	650,000	
31	Improvement Project (ED 40)			
32	St Paul Harbor Improvements/Water	1,800,000	1,800,000	
33	Systems Development (ED 40)			
34	St. George Harbor Dredging and	3,300,000	3,300,000	
35	Improvement Project (ED 40)			

36 * Sec. 3 The following sets out the funding by agency for the appropriations made in
 37 Section 2 of this act.

38 Office of the Governor

1	Office of the Governor (cont.)	
2	General Fund Receipts	3,000,000
3	General Fund/Mental Health Trust	400,000
4	*** Total Funding ***	\$3,400,000
5	Department of Administration	
6	General Fund Receipts	2,173,800
7	General Fund/Program Receipts	123,000
8	General Fund/Mental Health Trust	350,000
9	*** Total Funding ***	\$2,646,800
10	Department of Law	
11	General Fund Receipts	720,000
12	*** Total Funding ***	\$720,000
13	Department of Revenue	
14	Federal Receipts	9,075,000
15	General Fund Receipts	400,000
16	State Corporation Receipts	18,950,000
17	*** Total Funding ***	\$28,425,000
18	Department of Education	
19	Federal Receipts	140,000
20	General Fund Receipts	590,000
21	State Corporation Receipts	225,000
22	*** Total Funding ***	\$955,000
23	Department of Health and Social Services	
24	Federal Receipts	882,800
25	General Fund Receipts	2,551,700
26	General Fund/Mental Health Trust	14,587,900
27	*** Total Funding ***	\$18,022,400
28	Department of Labor	
29	General Fund Receipts	316,200
30	*** Total Funding ***	\$316,200
31	Department of Commerce and Economic Development	
32	General Fund Match	1,253,000
33	General Fund Receipts	6,728,000
34	*** Total Funding ***	\$7,981,000
35	Department of Military and Veterans Affairs	
36	Federal Receipts	6,165,200
37	General Fund Match	1,055,000
38	General Fund Receipts	100,000

1	Department of Military and Veterans Affairs (cont.)	
2	Oil/Hazardous Response Fund	1,500,000
3	*** Total Funding ***	\$8,820,200
4	Department of Natural Resources	
5	Federal Receipts	2,000,000
6	General Fund Receipts	6,465,000
7	General Fund/Mental Health Trust	2,500,000
8	Reforestation Fund	200,000
9	Oil/Hazardous Response Fund	654,000
10	*** Total Funding ***	\$11,819,000
11	Department of Fish and Game	
12	Federal Receipts	1,500,000
13	General Fund Receipts	3,690,000
14	Fish and Game Fund	2,370,000
15	*** Total Funding ***	\$7,560,000
16	Department of Public Safety	
17	General Fund Receipts	3,584,200
18	Fish and Game Fund	150,000
19	*** Total Funding ***	\$3,734,200
20	Department of Transportation/Public Facilities	
21	Federal Receipts	404,401,900
22	General Fund Match	31,246,000
23	General Fund Receipts	14,345,000
24	General Fund/Program Receipts	80,000
25	Highway Working Capital Fund	11,700,000
26	International Airport Revenue	19,213,000
27	Fund	
28	Oil/Hazardous Response Fund	742,000
29	Capital Improvement Project	200,000
30	Receipts	
31	Vessel Replacement Fund	10,900,000
32	*** Total Funding ***	\$492,827,900
33	Department of Environmental Conservation	
34	General Fund Receipts	42,048,500
35	Storage Tank Assistance Fund	440,000
36	*** Total Funding ***	\$42,488,500
37	Department of Community & Regional Affairs	
38	Federal Receipts	4,000,000

1	Department of Community & Regional Affairs (cont.)	
2	General Fund Receipts	200,000
3	*** Total Funding ***	\$4,200,000
4	Department of Corrections	
5	General Fund Receipts	2,610,000
6	*** Total Funding ***	\$2,610,000
7	University of Alaska	
8	General Fund Receipts	36,289,000
9	*** Total Funding ***	\$36,289,000
10	Alaska Court System	
11	General Fund Receipts	19,437,500
12	*** Total Funding ***	\$19,437,500
13	Legislature	
14	General Fund Receipts	502,000
15	*** Total Funding ***	\$502,000
16	Grants to Municipalities (AS 37.05.315)	
17	Federal Receipts	200,000
18	General Fund Receipts	24,229,100
19	*** Total Funding ***	\$24,429,100
20	* * * * * Total Budget * * * * *	\$717,183,800
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 44)	

1 * Sec. 4 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 5 of this act by funding source to the
 3 agencies named for the purposes expressed.

4		Appropriation	Appropriation	Fund Sources
5	Allocations	Items	General Fund	Other Funds
6	* * * * *	* * * * *		
7	* * * * * Department of Administration	* * * * *		
8	* * * * *	* * * * *		
9	Telecommunications Services -	17,900	17,900	
10	Microwave Alternative/Diomedea			
11	RATNET Services (ED 37)			
12	Alaska Public Broadcasting			
13	Commission			
14	KRBD Equipment Replacement (ED 1)	30,000	30,000	
15	KFSK FM - Equipment Upgrade (ED 2)	18,000	18,000	
16	KCAW FM - Equipment Upgrade (ED 2)	22,000	22,000	
17	KSTK FM - Equipment Upgrade (ED 2)	10,200	10,200	
18	KTOO TV Equipment Replacement	105,000	105,000	
19	(ED 3)			
20	KFSK - Radio Power Modification	4,000	4,000	
21	(ED 5)			
22	KXKT - Kodiak Public Broadcasting,	20,000	20,000	
23	Incorporated Equipment (ED 6)			
24	KBBI - Public Radio Studio	45,000	45,000	
25	Relocation and Program Automation			
26	(ED 7)			
27	KCZP-Pickle Hill Public	18,500	18,500	
28	Broadcasting Building Repair (ED 9)			
29	KSKA-Facility Construction (ED 13)	10,000	10,000	
30	Alaska Public Radio Network	28,700	28,700	
31	Broadcast Equipment Upgrade (ED 10-			
32	25)			
33	Talkeetna Public Radio Station	5,000	5,000	
34	Equipment (ED 28)			
35	Valdes - Copper Basin Radio	80,000	80,000	
36	Repeater System (ED 35)			
37	KSKO - McGrath Translator/	26,400	26,400	
38	Replacement Generator (ED 36)			

1 Department of Administration (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
3				
4	KCHU - Valdez Translator/Repeater	40,000	40,000	
5	(ED 36)			
6	KOTZ - Equipment, Wiring, Insulation	70,000	70,000	
7	(ED 37)			
8	KBRW - Emergency Power/Equipment	55,000	55,000	
9	(ED 37)			
10	KNSA - Equipment (ED 38)	6,700	6,700	
11	KYUK AC Power Conditioner and	25,000	25,000	
12	Surge Eliminator (ED 39)			
13	Grants to Named Recipients:			
14	(AS 37.05.316)			
15	Salvation Army Older Alaskans	80,000	80,000	
16	Transportation System - Americans			
17	with Disabilities Act Purchase			
18	Lift Equipped Bus/Vehicles (ED 10-			
19	25)			
20	Upper Susitna Seniors Building	20,000	20,000	
21	Upgrade (ED 28)			
22	*****	*****		
23	***** Department of Education	*****		
24	*****	***** :		
25	Grants to Named Recipients:			
26	(AS 37.05.316)			
27	Homer Society of Natural History -	30,000	30,000	
28	Pratt Museum Facility Improvements			
29	(ED 7)			
30	Alaska State Council on the Arts -	10,000	10,000	
31	Matanuska-Susitna Valley			
32	Performing Arts Theater Renovation			
33	(ED 27)			
34	Talksetna Historical Society -	5,000	5,000	
35	Museum Heating/Ventilation/			
36	Equipment (ED 28)			
37	Skwentna School Equipment (ED 28)	5,000	5,000	

1 Department of Education (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Denali Borough School District -		200,000	200,000	
5	Cantwell School Community Center				
6	Gym Roof and Building Structural				
7	Repair (ED 34)				
8	Chugach School District - Tatitlek		12,200	12,200	
9	Community Schools Roof Repair				
10	(ED 35)				
11	Delta/Greely School District -		60,000	60,000	
12	Sewer Project Completion (ED 35)				
13	Delta/Greely School District -		50,000	50,000	
14	Computer Lab Upgrade (ED 35)				
15	Chugach School District - Whittier		48,000	48,000	
16	School Roof Repair (ED 35)				
17	Chugach School District - Whittier		18,000	18,000	
18	School Handicapped Access (ED 35)				
19	Chugach School District - Whittier		10,000	10,000	
20	School Playground Repairs and				
21	Playdeck Construction (ED 35)				
22	Chugach School District - Whittier		3,000	3,000	
23	School Roof Construction Over				
24	Kitchen Area (ED 35)				
25	Chugach School District - Tatitlek		7,400	7,400	
26	School Playground Repairs and				
27	Playground Construction (ED 35)				
28	Chugach School District - Chenega		3,700	3,700	
29	Bay Community School Playground				
30	and Playdeck Repairs (ED 35)				
31	Chugach School District - Chenega		3,500	3,500	
32	Bay Community School Teacher				
33	Housing Repairs and Painting				
34	(ED 35)				
35	Chugach School District - Chenega		1,600	1,600	
36	Bay School Multi-Purpose Room				
37	Repainted (ED 35)				

1 Department of Education (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Delta Greely School District -		35,000	35,000	
5	Overcrowding Construction (ED 35)				
6	Lower Kuk-Okwim School District -		75,000	75,000	
7	Kipnuk School Playdeck (ED 39)				
8	Yupitit School District - Portable		150,000	150,000	
9	Classroom (ED 39)				
10	*****				
11	***** Department of Health and Social Services				
12	*****				
13	Fairbanks Health Center - Complete		1,100,000	1,100,000	
14	Health Care Complex (ED 29-34)				
15	Grants to Named Recipients:				
16	(AS 37.05.316)				
17	Southeast Region Emergency Medical		39,000	39,000	
18	Services - Election District 1				
19	Equipment (ED 1)				
20	Southeast Region Emergency Medical		41,200	41,200	
21	Services - Equipment (ED 2)				
22	REACH Equipment and Repairs (ED 3)		23,000	23,000	
23	Southeast Region Emergency Medical		45,000	45,000	
24	Services - District 5 Equipment				
25	(ED 5)				
26	Southern Region Emergency Medical		6,900	6,900	
27	Services - Akhiok Equipment (ED 6)				
28	Southern Region Emergency Medical		8,800	8,800	
29	Services - Chiniak Emergency				
30	Medical Services Equipment (ED 6)				
31	Southern Region Emergency Medical		27,800	27,800	
32	Services - Kodiak Fire Department				
33	Emergency Medical Services				
34	Equipment (ED 6)				
35	Southern Region Emergency Medical		6,100	6,100	
36	Services - Larsen Bay Emergency				
37	Medical Services Equipment (ED 6)				

1 Department of Health and Social Services (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Southern Region Emergency Medical	5,000	5,000		
5	Services - Nanwalek Emergency				
6	Medical Services Equipment (ED 6)				
7	Southern Region Emergency Medical	3,200	3,200		
8	Services - Old Harbor Emergency				
9	Medical Services Equipment (ED 6)				
10	Southern Region Emergency Medical	1,000	1,000		
11	Services - Ouzinkie Emergency				
12	Medical Services Equipment (ED 6)				
13	Southern Region Emergency Medical	6,200	6,200		
14	Services - Port Lions Emergency				
15	Medical Services Equipment (ED 6)				
16	Moose Pass Volunteer Fire	85,000	85,000		
17	Department - Upgrade Equipment				
18	(ED 8)				
19	Kenai Peninsula Borough Health	150,000	150,000		
20	Care Advisory Council -				
21	Establishment of a Boroughwide				
22	Health Care Plan (ED 8)				
23	Cooper Landing Volunteer Fire	21,000	21,000		
24	Department - Building Repair and				
25	Equipment Purchase (ED 8)				
26	Southern Region Emergency Medical	1,500	1,500		
27	Services Council - Hope Patient				
28	Care Equipment (ED 9)				
29	Alaska Center for Blind/Deaf	40,000	40,000		
30	Acquisition of Voice-activated				
31	Computer System (ED 14)				
32	Alaska Center for the Blind and	40,000	40,000		
33	Deaf - Americans with Disabilities				
34	Act compliance/assistive				
35	technology/interpreter upgrades				
36	(ED 21)				
37	Camp Caribou - Purchase Supplies	16,600	16,600		
38	and Materials (ED 10-25)				

1 Department of Health and Social Services (cont.)		2	3	4
		5	6	7
	8	9	10	11
	Allocations	Items	General Fund	Other Funds
4	Challenge Alaska - Purchase Lift	35,000	35,000	
5	Van and Sports Equipment (ED 10-25)			
6	I Care Patients Network,	50,000	50,000	
7	Incorporated Equipment (ED 10-25)			
8	Anchorage Neighborhood Health	150,000	150,000	
9	Center Equipment/Fire and Safety			
10	Upgrades (ED 10-25)			
11	Anchorage - Foodbank of Alaska	179,000	179,000	
12	Facility (ED 10-25)			
13	Nugen's Ranch - Van Purchase	23,000	23,000	
14	(ED 26)			
15	"Operation Runaway" Facility	55,000	55,000	
16	(ED 26-28)			
17	Railbelt Mental Health - Vehicle	16,700	16,700	
18	Purchase (ED 34)			
19	Interior Region Emergency Medical	25,200	25,200	
20	Services - Anderson Emergency			
21	Equipment and Supplies Purchase			
22	(ED 34)			
23	Interior Region Emergency Medical	17,100	17,100	
24	Services - Nenana Emergency			
25	Equipment and Supplies Purchase			
26	(ED 34)			
27	Nenana - Valley Health Family	25,000	25,000	
28	Health Service Clinic Upgrade,			
29	Equipment, Repair and Replace			
30	(ED 34)			
31	Interior Region Emergency Medical	17,600	17,600	
32	Services - University Fire			
33	Emergency Equipment Purchase			
34	(ED 29-34)			
35	Interior Region Emergency Medical	90,000	90,000	
36	Services - Fairbanks Fire			
37	Department Ambulance and Emergency			
38	Equipment (ED 29-34)			

1 Department of Health and Social Services (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Interior Region Emergency Medical	85,000	85,000	
5	Services - Two Rivers -			
6	Defibrillator and Expand Ambulance			
7	Building (ED 29-34)			
8	Interior Region Emergency Medical	16,200	16,200	
9	Services - Miscellaneous Equipment			
10	(ED 29-34)			
11	Interior Region Emergency Medical	20,000	20,000	
12	Services - Steese Volunteer Fire			
13	Department Emergency Equipment and			
14	Supplies Purchase (ED 29-34)			
15	Interior Region Emergency Medical	15,000	15,000	
16	Services - Council Emergency			
17	Training Equipment (ED 29-34)			
18	Fairbanks Hospital Foundation -	700,000	700,000	
19	Denali Center Building Project			
20	(ED 29-34)			
21	Fairbanks Access Alaska - Handicap	20,000	20,000	
22	Access Improvements (ED 29-34)			
23	Southern Region Emergency Medical	3,000	3,000	
24	Services - Equipment for Emergency			
25	Services (ED 35)			
26	Southern Region Emergency Medical	8,400	8,400	
27	Services - Communications			
28	Equipment (ED 35)			
29	Southern Region Emergency Medical	50,000	50,000	
30	Services - Copper River Ambulance			
31	(ED 35)			
32	Southern Region Emergency Medical	1,000	1,000	
33	Services - Valdes Fire Department			
34	Training Equipment (ED 35)			
35	Southern Region Emergency Medical	50,000	50,000	
36	Services - (ED 35)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical	3,800	3,800	
5	Services Communication Equipment			
6	(ED 36)			
7	Lake Minchumina - Emergency	2,000	2,000	
8	Medical Services Equipment (ED 36)			
9	Tok - Emergency Medical Services	90,000	90,000	
10	Ambulance (ED 36)			
11	Central - Emergency Medical	6,000	6,000	
12	Services Equipment (ED 36)			
13	Maniilaq Association - Emergency	75,000	75,000	
14	Medical Services Equipment/			
15	Prematernal Home (ED 37)			
16	Norton Sound Health Corporation -	85,000	85,000	
17	Emergency Medical Services			
18	Equipment (ED 38)			
19	Norton Sound Health Corporation -	47,800	47,800	
20	Walk-in Freezer (ED 38)			
21	Yukon Kuskokwim Health Corporation	102,000	102,000	
22	Crisis Respite Residential Home			
23	Purchase (ED 39)			
24	* * * * *		* * * * *	
25	* * * * * Department of Commerce and Economic Development		* * * * *	
26	* * * * *		* * * * *	
27	Alaska Energy Authority			
28	Petersville-Oilwell Road	150,000	150,000	
29	Electrical Extension Line (ED 28)			
30	Bethel - Nyac Transmission Line	60,000	60,000	
31	Intertie Design Study (ED 39)			
32	Economic Analysis of Small Gas	70,000	70,000	
33	Deposits (ED 39)			
34	Bethel - Airborne Magnetic Survey	175,000	175,000	
35	of the Bethel Basin (ED 39)			
36	Grants to Named Recipients:			
37	(AS 37.05.316)			

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Economic Development	500,000	500,000	
5	Corporation - Air Passenger			
6	Service Incentive (ED 10-25)			
7	Anchorage Winter Cities '94	220,000	220,000	
8	International Convention (ED 10-25)			
9	Cordova Cooperative Extension	20,000	20,000	
10	Service - Marine/River Safety			
11	Program (ED 35)			
12	Glennallen Chamber of Commerce -	15,000	15,000	
13	Summer Tourism Program (ED 35)			
14	Valdez Fisheries Development	80,000	80,000	
15	Association - Salmon Fry Studies			
16	(ED 35)			
17	Inuit Circumpolar Conference -	150,000	150,000	
18	Inuit Trade and Business			
19	Development Project (ED 37)			
20	Alaska-Chukotka Great Race	15,000	15,000	
21	Incorporated - Hope 94 Operations			
22	(ED 38)			
23	* * * * *			
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25	* * * * *			
26	Disabled Veterans System (ED 26-28)	10,000	10,000	
27	* * * * *			
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *			
30	Kodiak State Parks Improvement	50,000	50,000	
31	(ED 6)			
32	Anchor Point - Kids for Parks,	3,000	3,000	
33	Parks for Kids Program (ED 7)			
34	Independence Mine Bunkhouse	75,000	75,000	
35	Restoration Project (ED 26-28)			
36	Caribou Creek Access (ED 35)	10,000	10,000	
37	Grants to Named Recipients:			
38	(AS 37.05.316)			

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Settlers Cove State Park Bank		5,000	5,000	
5	Stabilization (ED 1)				
6	Kenai Peninsula State Fair		50,000	50,000	
7	Association, Incorporated - Land				
8	Acquisition Matching Grant (ED 7)				
9	Alaska State Fair Facility Upgrade		125,000	125,000	
10	(ED 27)				
11	Tanana Valley Fair Association -		50,000	50,000	
12	Restroom Facilities (ED 29-34)				
13	Copper River Native Association -		75,000	75,000	
14	Glennallen Fire Break Construction				
15	(ED 35)				
16	* * * * *		* * * * *		
17	* * * * * Department of Public Safety * * * * *				
18	* * * * *		* * * * *		
19	Sitka - Outdoor Shotgun Range		20,000	20,000	
20	Improvements (ED 2)				
21	Grants to Named Recipients:				
22	(AS 37.05.316)				
23	Women In Safe Homes - Shelter Fire		15,200	15,200	
24	Safety Improvements (ED 1)				
25	South Peninsula Women's Services,		41,000	41,000	
26	Incorporated - Facility				
27	Acquisition (ED 7)				
28	Abused Women's Aid in Crisis -		10,000	10,000	
29	Bedframes and Mattresses (ED 17)				
30	Abused Women's Aid In Crisis -		23,000	23,000	
31	Purchase Passenger Van (ED 10-25)				
32	Tri-Valley Volunter Fire		148,500	148,500	
33	Department - Emergency Equipment				
34	and Pumper-Tanker Fire Truck				
35	(ED 34)				
36	Civil Air Patrol - Fuel Tank		20,000	20,000	
37	Removal and Replacement (ED 29-34)				

1 Department of Public Safety (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Civil Air Patrol - Hanger Roof	25,000	25,000
5	Repair (ED 29-34)		
6	Unalaska - Unalaskans Against	10,000	10,000
7	Sexual Assault and Family Violence		
8	Project (ED 40)		
9	* * * * *		* * * * *
10	* * * * * Department of Transportation/Public Facilities		* * * * *
11	* * * * *		* * * * *
12	Central Region State Highway		
13	Program		
14	Matanuska-Susitna Borough - Scott	35,000	35,000
15	Road Upgrade and Improvements		
16	(ED 27)		
17	Hatcher Pass Road Upgrades (ED 26-	304,500	304,500
18	28)		
19	Aleknagik Bridge Study (ED 39)	35,000	35,000
20	Central Region State Aviation		
21	Program		
22	Nanwalek Airport Erosion Control	20,000	20,000
23	(ED 6)		
24	Kipnuk Airport Runway Tractor	66,000	66,000
25	(ED 39)		
26	Northern Region State Highway		
27	Program		
28	McGrath-Skyline Road - Surface	270,000	270,000
29	Stabilization (ED 29-34)		
30	Lyle-Hollowell Road - Surface	130,000	130,000
31	Stabilization (ED 29-34)		
32	* * * * *		* * * * *
33	* * * * * Department of Environmental Conservation		* * * * *
34	* * * * *		* * * * *
35	Village Safe Water		
36	Stevens Village Council - Dump	35,000	35,000
37	Site Study (ED 36)		

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Port Lions - Solid Waste	100,000	100,000	
5	Disposal (ED 6)			
6	City of Beaver - Water and Solid	35,000	35,000	
7	Waste Study (ED 36)			
8	Manley Village Council -	35,000	35,000	
9	Washeteria/Water Study (ED 36)			
10	Grants to Named Recipients:			
11	(AS 37.05.316)			
12	Alaska Lung Association Public	15,000	15,000	
13	Education on Use of Natural Gas			
14	Vehicles and Other Transportation			
15	Alternatives (ED 16)			
16	* * * * *		* * * * *	
17	* * * * * Department of Community & Regional Affairs		* * * * *	
18	* * * * *		* * * * *	
19	Grants to Named Recipients:			
20	(AS 37.05.316)			
21	Perseverance Theatre - Land and	50,000	50,000	
22	Equipment Acquisition (ED 3)			
23	Kodiak Senior Citizens Center -	150,000	150,000	
24	Building Expansion (ED 6)			
25	Homer Senior Citizens,	125,000	125,000	
26	Incorporated - Senior Center			
27	Expansion (ED 7)			
28	Ninilchik Senior Citizens,	86,000	86,000	
29	Incorporated - Senior Center			
30	Expansion Project Completion (ED 7)			
31	Cooper Landing Community Hall	20,500	20,500	
32	Handicap Access Design and			
33	Construction (ED 8)			
34	Sterling Senior Center Upgrade -	30,000	30,000	
35	Improvements to the Current			
36	Facility (ED 8)			
37	Sterling Senior Center - Paving	10,000	10,000	
38	and Grading Parking Lot (ED 8)			

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation		Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Central Peninsula Food Bank -	96,500	96,500	
5	Construction (ED 9)			
6	Frontier Training Center -	65,000	65,000	
7	Rehabilitation Housing			
8	Construction (ED 9)			
9	Alaska Aviation Heritage Museum -	58,000	58,000	
10	Existing Hangar Improvements			
11	(ED 12)			
12	Alaska Aviation Heritage Museum -	29,300	29,300	
13	Historical Aircraft Restoration			
14	Project (ED 12)			
15	Abused Women's Aid in Crisis	10,000	10,000	
16	Educational Scholarship Fund			
17	(ED 13)			
18	Alaska Women's Resource Center -	10,000	10,000	
19	Educational Scholarship Fund			
20	(ED 13)			
21	Bootstraps of America,	10,000	10,000	
22	Incorporated - Equipment and			
23	Training (ED 13)			
24	Kids Corps, Incorporated - Van for	10,000	10,000	
25	Headstart (ED 15)			
26	Korean Community of Anchorage,	39,000	39,000	
27	Incorporated, Building Repair,			
28	Remodel and Equipment (ED 15)			
29	Concerned Citizens of Mountain	15,000	15,000	
30	View - Community Revitalization			
31	Planning (ED 16)			
32	Mothers Against Drunk Driving -	4,200	4,200	
33	Computer Equipment (ED 19)			
34	Anchorage Victims for Justice -	43,000	43,000	
35	Office Equipment (ED 20)			
36	Grandview Cultural Center	270,000	270,000	
37	Renovations (ED 21)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Lions Club - Park Meeting Hall	352,000	352,000	
5	Construction and Renovation (ED 24)			
6	Anchorage Ski Club - Alpenglowski	27,000	27,000	
7	Area Lights and Equipment (ED 24)			
8	Bird Treatment and Learning Center	40,000	40,000	
9	- Facility Upgrade and Equipment			
10	(ED 10-25)			
11	EARTH, Incorporated - Food	50,000	50,000	
12	Distribution (ED 10-25)			
13	Boys and Girls Club - North	62,000	62,000	
14	Anchorage Clubhouse Expansion and			
15	Renovation (ED 10-25)			
16	Alaska Aviation Heritage Museum	57,900	57,900	
17	Facility Repairs/Improvements			
18	(ED 10-25)			
19	Talkeetna Library Equipment and	5,000	5,000	
20	Books (ED 28)			
21	Willow Community Center Deferred	5,000	5,000	
22	Maintenance (ED 28)			
23	Willow Library Equipment and Books	5,000	5,000	
24	(ED 28)			
25	Fairbanks Historical Preservation	125,000	125,000	
26	Society - Riverboat Nenana			
27	Restoration (ED 29-34)			
28	Interior Region AIDS Association -	6,300	6,300	
29	Equipment (ED 29-34)			
30	Adult Learning Programs of Alaska/	60,000	60,000	
31	Literary Council of Alaska -			
32	Purchase Learning Equipment (ED 29-			
33	34)			
34	Presbyterian Hospitality House -	50,000	50,000	
35	Repair Code Violations to			
36	Structure (ED 29-34)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks Native Association -	50,000	50,000	
5	Equipment and Building Renovation			
6	(ED 29-34)			
7	Deltana Fair Association - Deltana	10,000	10,000	
8	Fair Upgrade/Operations (ED 35)			
9	Cordova Aquatic Marketing	5,000	5,000	
10	Association - Computer Equipment			
11	(ED 35)			
12	Cordova District Fisheries United	80,000	80,000	
13	Herring Study (ED 35)			
14	Sutton - Library Computer system	50,000	50,000	
15	(ED 35)			
16	Valdez Native Association - Office	8,000	8,000	
17	Equipment (ED 35)			
18	Chistochina Public Safety and	65,000	65,000	
19	Community Development Organisation			
20	- Volunteer Fire and Emergency			
21	Medical Services Building (ED 36)			
22	Aniak Traditional Council -	100,000	100,000	
23	Canning and Tanning Building			
24	Renovation (ED 36)			
25	Kuskokwim Economic Development	40,000	40,000	
26	Corporation - Economic Development			
27	Project (ED 36)			
28	Kenny Lake Volunteer Fire	15,000	15,000	
29	Department Equipment (ED 36)			
30	Shishmaref IRA Traditional Council	12,100	12,100	
31	- Tannery Project - Operations			
32	Expansion (ED 37)			
33	Alaska Native Foundation - Coal	100,000	100,000	
34	Development Project (ED 37)			
35	Tununak IRA Council - Heavy	50,000	50,000	
36	Equipment/Sanitation Project			
37	(ED 38)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Akiachak - Clinic Transient	100,000	100,000	
5	Quarters and Sand Pad (ED 39)			
6	Kipnuk - Boardwalk Improvements	50,000	50,000	
7	and Clinic Renovations (ED 39)			
8	Kwigillingok - Equipment Repair,	23,000	23,000	
9	Front End Loader (ED 39)			
10	Orutsararmuit Native Council -	32,000	32,000	
11	Office Remodel (ED 39)			
12	Akiak Head Start Building Design	100,000	100,000	
13	and Construction (ED 39)			
14	Napaskiak Community Center Water	47,000	47,000	
15	and Sewer Improvements (ED 39)			
16	United Fisherman of Alaska - Grass	10,000	10,000	
17	Roots Lobbying Effort (ED 99)			
18	Alaska Federation of Natives -	20,000	20,000	
19	Sobriety Movement (ED 99)			
20	* * * * *	* * * * *		
21	* * * * * University of Alaska * * * * *			
22	* * * * *	* * * * *		
23	University of Alaska			
24	University of Alaska, Southeast -	466,200	466,200	
25	Juneau Campus Deferrsd Maintenance/			
26	Plan and Design Student Housing/			
27	Equipment (ED 4)			
28	University of Alaska, Anchorage -	250,000	250,000	
29	Kachemak Bay Branch Land			
30	Acquisition (ED 7)			
31	Univesity of Alaska, Anchorage -	50,000	50,000	
32	Kenai Campus Repairs and Replaces			
33	Interior Finishes (ED 8)			
34	University of Alaska, Anchorage -	20,000	20,000	
35	Kenai Campus Library Acquisition			
36	(ED 9)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	University of Alaska, Fairbanks -		175,000	175,000	
5	High School Geography Text, Phase				
6	II (ED 14)				
7	University of Alaska Anchorage -		180,000	180,000	
8	Monserud Building Boiler System				
9	Replacement (ED 19)				
10	University of Alaska, Anchorage -		280,300	280,300	
11	Library Acquisitions (ED 10-25)				
12	School of Agriculture Bagging		40,000	40,000	
13	System for Silage Storage (ED 27)				
14	School of Agriculture Laboratory -		50,000	50,000	
15	Carbon, Hydrogen, Nitrogen				
16	Analyzer (ED 27)				
17	Rural Colleges - Rural Alaska		130,000	130,000	
18	Health Education Center (ED 29)				
19	Prince William Sound Community		50,000	50,000	
20	College - Distance Delivery System				
21	(ED 35)				
22	University of Alaska, Fairbanks -		61,000	61,000	
23	Collection Acquisitions,				
24	Mentorship (ED 29-34)				
25	University of Alaska, Fairbanks -		800,000	800,000	
26	Geophysical Institute Elvey				
27	Building Addition Design (ED 29-34)				
28	University of Alaska, Fairbanks -		300,000	300,000	
29	Student Recreation Center				
30	Completion of Complex (ED 29-34)				
31	University of Alaska, Fairbanks -		200,000	200,000	
32	Instructional Equipment (ED 29-34)				
33	University of Alaska, Fairbanks -		50,000	50,000	
34	Purchase New Books (ED 29-34)				
35	University of Alaska, Fairbanks -		20,000	20,000	
36	Music Alaska Women International				
37	Festival (ED 29-34)				

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	University of Alaska, Fairbanks -	100,000	100,000	
5	School of Journalism			
6	Communications Equipment Purchases			
7	(ED 29-34)			
8	University of Alaska, Fairbanks -	151,600	151,600	
9	Virus Free Seed Potatoes, Develop			
10	Virus Free Potatoes for Export			
11	(ED 29-34)			
12	Bristol Bay Campus Building	90,000	90,000	
13	Addition (ED 39)			
14	* * * * *			
15	* * * * * Grants to Municipalities (AS 37.05.315)			
16	* * * * *			
17	ED 1 Ketchikan			
18	City of Ketchikan - Aquarium	60,000	60,000	
19	Feasibility Study (ED 1)			
20	City of Ketchikan - City Float	910,000	910,000	
21	Small Boat Harbor (ED 1)			
22	City of Ketchikan - Front Street	25,000	25,000	
23	Bus Pullout (ED 1)			
24	City of Ketchikan - Indoor	177,800	177,800	
25	Recreation Center Design and			
26	Development (ED 1)			
27	City of Saxman - Civic/Cultural	100,000	100,000	
28	Center, Phase II (ED 1)			
29	City of Saxman - Community	300,000	300,000	
30	Residential Center Building			
31	Purchase (ED 1)			
32	Ketchikan Gateway Borough -	100,000	100,000	
33	Facilities Disabled Access/Upgrade			
34	(ED 1)			
35	Ketchikan Gateway Borough - Walker	55,000	55,000	
36	and Dudley Field Lighting			
37	Replacement (ED 1)			
38	ED 2 Sitka/Petersburg/Wrangell			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Petersburg - Downtown	150,000	150,000	
5	Parking Space Acquisition (ED 2)			
6	City of Petersburg - Fire	80,000	80,000	
7	Department Improvements (ED 2)			
8	City of Petersburg - Scow Bay	250,000	250,000	
9	Water Line Feasibility (ED 2)			
10	City of Wrangell - Elementary and	115,000	115,000	
11	Middle School Reroof Phase II			
12	(ED 2)			
13	City of Wrangell - Fire Department	85,000	85,000	
14	Tanker Truck Purchase (ED 2)			
15	City of Wrangell - Harbor	320,000	320,000	
16	Maintenance, Expansion and			
17	Improvements (ED 2)			
18	City of Wrangell - Search and	24,300	24,300	
19	Rescue Emergency Radio Equipment			
20	(ED 2)			
21	City of Wrangell - Search and	24,300	24,300	
22	Rescue Emergency Radio Equipment			
23	Purchase and Installation (ED 2)			
24	Sitka - 16" Water Main Halibut	500,000	500,000	
25	Point Road - Katlian to Sawmill			
26	Creek Road (ED 2)			
27	Sitka - Betty Eliason Child Care	18,000	18,000	
28	Center Handicap Access Ramp Design			
29	and Construction (ED 2)			
30	Sitka - Old Post Office Remodel	500,000	500,000	
31	for Municipal Offices			
32	Consolidation (ED 2)			
33	ED 3 Juneau (Downtown)			
34	City and Borough of Juneau -	100,000	100,000	
35	Americans with Disabilities Act			
36	Compliance (ED 3)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	City and Borough of Juneau -	52,500	52,500		
5	Centennial Hall Energy Efficient				
6	Controls (ED 3)				
7	City and Borough of Juneau -	38,500	38,500		
8	Eaglecrest Domestic Water				
9	Filtration System (ED 3)				
10	City and Borough of Juneau -	31,000	31,000		
11	Health and Social Services				
12	Essential Building Maintenance and				
13	Repair (ED 3)				
14	City and Borough of Juneau -	1,600,000	1,600,000		
15	Salmon Creek Water Treatment				
16	Improvements (ED 3)				
17	ED 4 Mendenhall/Lynn Canal				
18	City and Borough of Juneau -	81,300	81,300		
19	Airport Projects: Match for				
20	Federal Aviation Administration				
21	Funds (ED 4)				
22	City and Borough of Juneau -	685,000	685,000		
23	Areawide Communications Phase II				
24	(ED 4)				
25	City and Borough of Juneau - Auke	350,000	350,000		
26	Bay Parking Expansion (ED 4)				
27	City and Borough of Juneau - Goat	200,000	200,000		
28	Hill Back Loop Road Sewer Phase II				
29	(ED 4)				
30	City and Borough of Juneau -	31,000	31,000		
31	Herbert River Road Recreation				
32	Association Road Upgrade and				
33	Maintenance (ED 4)				
34	City and Borough of Juneau -	50,000	50,000		
35	Recreational Vehicle Waste				
36	Disposal and Water Station (ED 4)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City and Borough of Juneau - State/	136,500	136,500	
5	Borough Public Safety Building			
6	Planning (ED 4)			
7	ED 5 Southeast Islands			
8	Angoon - Sewer Plant Upgrade,	30,000	30,000	
9	Phase I, Repair and Upgrade Lift			
10	Station (ED 5)			
11	Angoon - Town Hall Renovation	70,000	70,000	
12	(ED 5)			
13	City of Haines - Assisted Health	20,000	20,000	
14	Care Facility for the Elderly			
15	Feasibility Study (ED 5)			
16	City of Haines - KHNS Production	25,000	25,000	
17	Room Renovation and Equipment			
18	Replacement (ED 5)			
19	City of Haines - Port Chilkoot	200,000	200,000	
20	Dock Expansion Design and			
21	Engineering (ED 5)			
22	Craig - Beach Road Utility Upgrade	160,000	160,000	
23	(ED 5)			
24	Craig - Four Wheel Drive Equipped	80,000	80,000	
25	Ambulance (ED 5)			
26	Craig - Wastewater Treatment Plant	120,000	120,000	
27	Upgrade Engineering (ED 5)			
28	Hoonah - Harbor Road Upgrade (ED 5)	50,000	50,000	
29	Hoonah - Social Services Youth	120,000	120,000	
30	Building Expansion and Completion			
31	(ED 5)			
32	Hydaburg - Seafood Buying Station	90,000	90,000	
33	Construction (ED 5)			
34	Hydaburg - Youth Center Completion	60,000	60,000	
35	(ED 5)			
36	Kake - Commercial Fishing Float,	120,000	120,000	
37	Enclosure and Covered Storage			
38	(ED 5)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kasaan - Search and Rescue Boat	10,000	10,000	
5	and Equipment (ED 5)			
6	Klawock - Longhouse, Museum,	135,000	135,000	
7	Visitor Center and Totem Storage			
8	(ED 5)			
9	Klawock - Search and Rescue,	10,000	10,000	
10	Firefighter Equipment (ED 5)			
11	Metlakatla - Cannery Offal System	63,000	63,000	
12	Upgrade (ED 5)			
13	Metlakatla - Fire Department	11,000	11,000	
14	Equipment (ED 5)			
15	Metlakatla - Senior Citizen	30,000	30,000	
16	Minibus (ED 5)			
17	Metlakatla - Sewer System	85,000	85,000	
18	Engineering (ED 5)			
19	Pelican - Community Hall Upgrade	30,000	30,000	
20	(ED 5)			
21	Port Alexander - Water Filtration	30,000	30,000	
22	System Feasibility Study (ED 5)			
23	Skagway - River Erosion Control	137,000	137,000	
24	(ED 5)			
25	Tenakee Springs - Electrical	40,000	40,000	
26	Generator Replacement (ED 5)			
27	Thorne Bay - South Thorne Bay Road	90,000	90,000	
28	Engineering (ED 5)			
29	Yakutat - Borough Comprehensive	75,000	75,000	
30	Plan (ED 5)			
31	ED 6 Kodiak			
32	Akhiok - Generator, Office Complex	150,000	150,000	
33	(ED 6)			
34	City of Kodiak - Baranof Museum	40,000	40,000	
35	Repairs (ED 6)			
36	City of Kodiak - Trident Basin	400,000	400,000	
37	Float Plane Facility (ED 6)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	City of Larsen Bay - Fire Station	100,000	100,000	
5	Construction (ED 6)			
6	City of Old Harbor - Senior Center	55,000	55,000	
7	(ED 6)			
8	City of Port Lions - Water Main to	200,000	200,000	
9	Boat Harbor (ED 6)			
10	Kenai Peninsula Borough - Lowell	25,000	25,000	
11	Point Road Erosion, Boat Ramp			
12	(ED 6)			
13	Kodiak Island Borough - Hospital	275,000	275,000	
14	Repairs (ED 6)			
15	Ouzinkie - City Hall Renovation	100,000	100,000	
16	(ED 6)			
17	Ouzinkie - Electrical Upgrade,	150,000	150,000	
18	Generator Relocation (ED 6)			
19	ED 7 Homer/Kalifonsky			
20	City of Homer - East End Road	180,000	180,000	
21	Sewer Line Extension (ED 7)			
22	City of Homer - Fishing Lagoon	125,000	125,000	
23	Enhancement Project (ED 7)			
24	City of Homer - Hornaday Park	20,000	20,000	
25	Ballfield Upgrades (ED 7)			
26	City of Homer - Library Expansion	170,000	170,000	
27	(ED 7)			
28	City of Homer - Police Department	180,000	180,000	
29	Communication Equipment			
30	Replacement (ED 7)			
31	City of Homer - Spit Public	80,000	80,000	
32	Restrooms Project (ED 7)			
33	City of Seldovia - Boat Haul Out	200,000	200,000	
34	Facility Development (ED 7)			
35	City of Seldovia - Vessel Sewerage	100,000	100,000	
36	Station Installation (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Anchor	60,000	60,000	
5	Point Fire Service Area Equipment			
6	Purchase (ED 7)			
7	Kenai Peninsula Borough -	25,000	25,000	
8	Ninilchik Harbor Fire Safety			
9	Equipment (ED 7)			
10	Kenai Peninsula Borough -	220,000	220,000	
11	Ninilchik Pedestrian and Vehicle			
12	Safety Improvements (ED 7)			
13	ED 8 Soldotna/Seward			
14	City of Seward - 4th of July Creek	60,000	60,000	
15	Flood Containment (ED 8)			
16	City of Seward - Alaska Sealife	200,000	200,000	
17	Center Start-up Costs (ED 8)			
18	City of Seward - Cruise Ship Dock	100,000	100,000	
19	(ED 8)			
20	City of Seward - Park Improvements	170,000	170,000	
21	(ED 8)			
22	City of Soldotna - Kenai River	150,000	150,000	
23	Bank Erosion Control and Fish			
24	Habitat Restoration (ED 8)			
25	City of Soldotna - Police	575,000	575,000	
26	Department Building Construction			
27	(ED 8)			
28	Kenai Peninsula Borough - Bear	55,000	55,000	
29	Creek Fire Service Area Equipment			
30	Refurbishment and Purchase (ED 8)			
31	Kenai Peninsula Borough - Moose	30,000	30,000	
32	Pass Safety Path Extension (ED 8)			
33	Kenai Peninsula Borough - Roads	70,000	70,000	
34	and Trails Improvement - Cooper			
35	Landing Safety Path (ED 8)			
36	ED 9 Kenai			
37	City of Kenai - Boys and Girls	20,000	20,000	
38	Club Van (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Kenai - Hospice Equipment	5,000	5,000	
5	(ED 9)			
6	City of Kenai - Kenai Peninsula	10,000	10,000	
7	Community Care Center Parking Lot			
8	Improvements (ED 9)			
9	City of Kenai - Library	5,000	5,000	
10	Acquisitions (ED 9)			
11	City of Kenai - Thompson Park	750,000	750,000	
12	Water and Sewer Project (ED 9)			
13	City of Kenai - Two Emergency	20,000	20,000	
14	Medical Services Life Pak			
15	Defibrillators (ED 9)			
16	City of Kenai - Women's Resource	11,000	11,000	
17	and Crisis Center Equipment and			
18	Parking Lot Renovation (ED 9)			
19	Kenai Peninsula Borough - Economic	35,000	35,000	
20	Development District Revolving			
21	Capital Loan Fund (ED 9)			
22	Kenai Peninsula Borough -	300,000	300,000	
23	Kalifornsky Beach Fire Service			
24	Area Construction (ED 9)			
25	Kenai Peninsula Borough - Kenai	5,000	5,000	
26	Central High School Library			
27	Acquisition (ED 9)			
28	Kenai Peninsula Borough - Kenai	5,000	5,000	
29	Middle School Library Acquisition			
30	(ED 9)			
31	Kenai Peninsula Borough - Mountain	5,000	5,000	
32	View Elementary Computer			
33	Conversion (ED 9)			
34	Kenai Peninsula Borough - Nikiski	16,000	16,000	
35	Elementary Computer Technology			
36	Grant (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Kenai Peninsula Borough - Nikiski	50,000	50,000	
5	Fire Service Area Rescue Truck			
6	(ED 9)			
7	Kenai Peninsula Borough - Nikiski	10,000	10,000	
8	High School Library Acquisition			
9	(ED 9)			
10	Kenai Peninsula Borough - Nikiski	50,000	50,000	
11	Senior Center Construction (ED 9)			
12	Kenai Peninsula Borough - North	30,000	30,000	
13	Peninsula Recreation Service Area,			
14	Pool Repairs (ED 9)			
15	Kenai Peninsula Borough - North	5,000	5,000	
16	Star Elementary Satellite System			
17	(ED 9)			
18	Kenai Peninsula Borough - School	95,000	95,000	
19	Maintenance District 9 (ED 9)			
20	Kenai Peninsula Borough - Sears	5,000	5,000	
21	Elementary Library Acquisition			
22	(ED 9)			
23	Kenai Peninsula Borough - Upgrade	20,000	20,000	
24	Access Road to Graycliff			
25	Subdivision (ED 9)			
26	Municipality of Anchorage -	200,000	200,000	
27	Girdwood Board of Supervisors -			
28	Girdwood Fire Station Plan and			
29	Design (ED 9)			
30	Municipality of Anchorage - Sewer	350,000	350,000	
31	Trunk Improvement, Girdwood (ED 9)			
32	Municipality of Anchorage -	20,000	20,000	
33	Turnagain Arm Community Council			
34	Playground Equipment (ED 9)			
35	ED 10 Ocean View			
36	Anchorage School District - Bowman	5,000	5,000	
37	Elementary Library Equipment and			
38	Supplies Acquisition (ED 10)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District - Bowman	47,500	47,500
5	Elementary Replace Battery Clocks		
6	(ED 10)		
7	Anchorage School District - Bowman	5,000	5,000
8	Elementary Security Yardlights on		
9	North Corner of Building (ED 10)		
10	Anchorage School District - Dimond	140,000	140,000
11	High Science Lab Upgrades (ED 10)		
12	Anchorage School District -	127,500	127,500
13	Hanshew Junior High Science Lab		
14	(ED 10)		
15	Anchorage School District -	30,500	30,500
16	Huffman Elementary Cafeteria		
17	Benches and Tables (ED 10)		
18	Anchorage School District -	15,000	15,000
19	Huffman Elementary Install		
20	Electrical Outlets in Original		
21	Section of Building (ED 10)		
22	Anchorage School District -	6,000	6,000
23	Huffman Elementary Library		
24	Equipment and Supplies Acquisition		
25	(ED 10)		
26	Anchorage School District - Klatt	5,000	5,000
27	Elementary Library Equipment and		
28	Supplies Acquisition (ED 10)		
29	Anchorage School District - Klatt	80,000	80,000
30	Elementary Pave Blacktop		
31	Playground to Fence (ED 10)		
32	Anchorage School District - Ocean	150,000	150,000
33	View Elementary Finish School		
34	Renovation (ED 10)		
35	Anchorage School District - Rabbit	35,000	35,000
36	Creek Cafeteria Tables and Benches		
37	(ED 10)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Rabbit	15,000	15,000		
5	Creek Elementary Carpet Classrooms				
6	(ED 10)				
7	Anchorage School District - Rabbit	10,000	10,000		
8	Creek Elementary Rubber Matting				
9	(ED 10)				
10	Anchorage School District -	225,000	225,000		
11	Service High Lockers Phase II				
12	(ED 10)				
13	Municipality of Anchorage -	65,000	65,000		
14	Anchorage Fire Department Station				
15	Number 9 Building Renovations,				
16	Including Showers and Restrooms				
17	(ED 10)				
18	Municipality of Anchorage - Bragaw	75,000	75,000		
19	Street Walkway, Huffman to				
20	O'Malley (ED 10)				
21	Municipality of Anchorage - Public	100,000	100,000		
22	Works Klatt Area Drainage Study				
23	(ED 10)				
24	ED 11 West Anchorage				
25	Anchorage School District -	45,000	45,000		
26	Northwood Elementary Classroom				
27	Upgrade (ED 11)				
28	Anchorage School District -	30,000	30,000		
29	Campbell Elementary Cloakroom				
30	Upgrades (ED 11)				
31	Anchorage School District - Gladys	60,000	60,000		
32	Wood Elementary Carpet Acquisition				
33	and Installation (ED 11)				
34	Anchorage School District - Gladys	10,000	10,000		
35	Wood Elementary Repair Operable				
36	Wall and Floor (ED 11)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - West	100,300	100,300		
5	High Gym Public Address System,				
6	Safety Repairs, Auditorium Sound				
7	Wall, Replace Clocks, Equipment				
8	(ED 11)				
9	Municipality of Anchorage - 48th	148,500	148,500		
10	Avenue Drainage Collection, Storm				
11	Reconstruction (ED 11)				
12	Municipality of Anchorage - Water	125,000	125,000		
13	and Wastewater Utility North Star				
14	Repair and Rehabilitation (ED 11)				
15	ED 12 Sand Lake				
16	Anchorage School District -	78,500	78,500		
17	Bayshore Elementary Facilities				
18	Site Improvements (ED 12)				
19	Anchorage School District -	65,000	65,000		
20	Chinook Elementary Carpet and				
21	Floor Tile Acquisition and				
22	Replacement (ED 12)				
23	Anchorage School District -	5,000	5,000		
24	Chinook Elementary Library				
25	Equipment and Supplies Acquisition				
26	(ED 12)				
27	Anchorage School District - Dimond	7,000	7,000		
28	High Library Equipment and				
29	Supplies Acquisition (ED 12)				
30	Anchorage School District - Dimond	10,000	10,000		
31	High Repair/Replace Bleacher				
32	(ED 12)				
33	Anchorage School District - Gladys	2,500	2,500		
34	Wood Elementary Library Equipment				
35	and Supplies (ED 12)				
36	Anchorage School District - Mears	5,000	5,000		
37	Junior High Library Equipment and				
38	Supplies (ED 12)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Sand	70,000	70,000		
5	Lake Elementary Grounds Drainage				
6	Upgrade (ED 12)				
7	Anchorage School District - Sand	5,000	5,000		
8	Lake Elementary Library Equipment				
9	and Supplies Acquisition (ED 12)				
10	Anchorage School District - Sand	35,000	35,000		
11	Lake Elementary Repair, Replace				
12	Multi-purpose Room Floor (ED 12)				
13	Municipality of Anchorage - Fire	10,000	10,000		
14	Department Station Number 7 Sand				
15	Lake, Install Emergency Generator				
16	(ED 12)				
17	Municipality of Anchorage - Pamela	60,000	60,000		
18	Joy Lowry Memorial Park, Complete				
19	Improvements for Replat				
20	Requirement (ED 12)				
21	Municipality of Anchorage - Sand	50,000	50,000		
22	Lake Park, Rehabilitate Fishing				
23	Dock (ED 12)				
24	Municipality of Anchorage - Town	350,000	350,000		
25	and Country Subdivision Area				
26	Overlay (ED 12)				
27	ED 13 Coastal Trail				
28	Anchorage School District - Inlet	77,000	77,000		
29	View Elementary Intercom and				
30	Bathroom Upgrade (ED 13)				
31	Anchorage School District - Inlet	10,000	10,000		
32	View Elementary Major Maintenance,				
33	Site Improvement, and Equipment				
34	(ED 13)				
35	Anchorage School District -	10,000	10,000		
36	Northern Lights ABC Major				
37	Maintenance, Site Improvement and				
38	Equipment (ED 13)				