

**ALASKA LEGISLATURE**

**1114**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**1993-1994**

- #28 DC+RA
- #29 DOE
- #30 DEC Delete Deering, Kokuk, Golivan
- #31 DF+G 3, 4, 5, 6
- #32 ~~DLabor~~ SF moved ~~total~~ 200.0 Adopted
- #33 ~~DNA~~ DNR SF moved 1, 2, 3 + ~~4~~ ~~5~~ ~~6~~ ~~7~~ ~~8~~ ~~9~~ ~~10~~ ~~11~~ ~~12~~ ~~13~~ ~~14~~ ~~15~~ ~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~ ~~30~~ ~~31~~ ~~32~~ ~~33~~ ~~34~~ ~~35~~ ~~36~~ ~~37~~ ~~38~~ ~~39~~ ~~40~~ ~~41~~ ~~42~~ ~~43~~ ~~44~~ ~~45~~ ~~46~~ ~~47~~ ~~48~~ ~~49~~ ~~50~~ ~~51~~ ~~52~~ ~~53~~ ~~54~~ ~~55~~ ~~56~~ ~~57~~ ~~58~~ ~~59~~ ~~60~~ ~~61~~ ~~62~~ ~~63~~ ~~64~~ ~~65~~ ~~66~~ ~~67~~ ~~68~~ ~~69~~ ~~70~~ ~~71~~ ~~72~~ ~~73~~ ~~74~~ ~~75~~ ~~76~~ ~~77~~ ~~78~~ ~~79~~ ~~80~~ ~~81~~ ~~82~~ ~~83~~ ~~84~~ ~~85~~ ~~86~~ ~~87~~ ~~88~~ ~~89~~ ~~90~~ ~~91~~ ~~92~~ ~~93~~ ~~94~~ ~~95~~ ~~96~~ ~~97~~ ~~98~~ ~~99~~ ~~100~~ ~~101~~ ~~102~~ ~~103~~ ~~104~~ ~~105~~ ~~106~~ ~~107~~ ~~108~~ ~~109~~ ~~110~~ ~~111~~ ~~112~~ ~~113~~ ~~114~~ ~~115~~ ~~116~~ ~~117~~ ~~118~~ ~~119~~ ~~120~~ ~~121~~ ~~122~~ ~~123~~ ~~124~~ ~~125~~ ~~126~~ ~~127~~ ~~128~~ ~~129~~ ~~130~~ ~~131~~ ~~132~~ ~~133~~ ~~134~~ ~~135~~ ~~136~~ 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4-30-93  
Adopted

8-GS1039E.1 ✓  
Cramer  
4/29/93

A M E N D M E N T

OFFERED IN THE SENATE  
TO: CSSB 50(FIN)

BY SENATOR PEARCE

Page 109, before the effective date section:

Insert a new bill section to read:

"\* Sec. 6. The appropriations made by this Act are for capital projects and lapse under AS 37.25.020."

Renumber the following bill sections accordingly.

*Leg. Legal Review.*

SENATE FINANCE  
COMMITTEE  
Amendment Number: 1  
Bill Number: 3250  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: [Signature]

4-30-93  
# 2A  
Adopted

**Amendment capital budget**

**By:**

Page 37, line 21

|   | Appropriation  | General fund |
|---|--|--------------|
| University of Alaska,<br>Anchorage-Aviation Technology Center | \$10,590,000 [3,705,000]                               | 3,705,000    |
|   | increase to other funds for federal funds: \$6,885,000 |              |

**SENATE FINANCE  
COMMITTEE**

Amendment Number: 2  
Bill Number: 5830  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

Project Title: UAA Aviation Technology (Matching)

Location: Anchorage

Completion Date: 31 DEC 1996

Election District: 16

Program: Education

Type: New Facilities, Academic

| Funding |                       | Capital Request | Operating Costs | New Positions (PFT) |
|---------|-----------------------|-----------------|-----------------|---------------------|
| 1002    | Federal Receipts      | 6,885.0         |                 | <hr/> 17            |
| 1003    | General Fund Match    | 10,100.0        |                 |                     |
| 1004    | General Fund          |                 | (FY96) 1,470.5  |                     |
| 1007    | Intra-Agency Receipts |                 |                 |                     |
|         | Other                 |                 |                 |                     |
| Totals: |                       | 16,985.0        | 1,470.5         |                     |

**Project Description and Justification:**

This project will expand the UAA Aviation Technology Center located at Merrill Field. The expanded facility will accommodate programs presently conducted in leased space, and will allow enhancement of the programs presently housed within the facility. The total required square footage is 75,000 GSF. Federal Funding in the sum of \$6,885,000 will be provided.

If funding is received in FY94, the facility will open in FY96. The estimated FY96 operating costs are projected to be \$1,470.5.

Capital  
Project  
Description  
CPI  
UA Priority: 16

Agency: University of Alaska

UA Ref No: A0044

Page 1 of 1  
Revised Date: 19 NOV 1992

FY94

4-30-93

# 2 B  
Adopted

**Amendment capital budget**

**By:**

Add new section:

University of Alaska, Southeast  
Sitka Campus- Sitka classroom/program planning/lab improvement/expansion/equipment

Appropriation  
\$1,000,000

Other funds  
1,000,000

(Other fund source- University receipts)

Testimony:  
Brian Rogers  
Finance  
University



Southeastern Region

 Phone: (907) 465-8484  
 FAX: (907) 465-8527

University of Alaska  
 Facilities Planning & Construction  
 P.O. Box 210049  
 Anchorage, Alaska 99521

April 15, 1993

VIA FAX

MEMORANDUM - REVISED TO REFLECT E. SUNDE'S EDITS

TO: Alison Elgee  
 University of Alaska

& Mike Navarre's Office  
 Fax No. 465-2278

FROM: Jack Wolever  
 Regional Architect

RE: UAS Sitka Classroom Expansion

Chancellor Lind asked me to send you a brief explanation of the proposed Sitka Classroom Expansion project. I understand that action is being taken to obtain receipt authority for funds expected from the sale of the Indian River property.

A draft follows. Please call me with any questions or edits you would like to make.

UNIVERSITY OF ALASKA SOUTHEAST - SITKA CAMPUS  
 SITKA CLASSLAB IMPROVEMENTS, EXPANSION, AND EQUIPMENT  
 The Sitka campus proposes to construct additional space within the existing Japanski Island facility, converting hangar bay space to new classrooms and laboratories. The goal of the project is to develop 6 new general assignment classrooms, 2 new science laboratories, and 2 faculty offices in a two-story addition to the existing academic space. Specific space needs of Mount Edgumbe High School and the Sitka School District Alternative High School will be accommodated. The project will yield 5,365 net square feet within a 7,540 gross square foot envelope. The new space will also need to be furnished and equipped. Estimated construction cost is \$1,131,000. Project cost, including furnishings, equipment, engineering, permits, and contingency is \$1,508,000.

I am also developing some material that will represent a scaled down capital request for equipment and deferred maintenance. It will be a fraction of the amount formally requested in the capital budget and will be restricted to only critical repairs and critical equipment acquisitions.

cc: M. Lind  
 E. Sunde (747-6653)

4-30-93  
BS maad  
Adopted  
3

Department of Commerce and Economic Development  
CS SB 50 (FIN) Amendment Request

On Page 9, Line 23, delete:

[Nitty Gritty Dirt Band Tourism Production \$50,000]

On Page 9, Line 21, increase by \$697,000 as follows:

|  |                  |
|--|------------------|
| Small Business Assistance and Regional Marketing | <u>\$697,000</u> |
|  | [\$647,000]      |

This action will delete the appropriation for Nitty Gritty Dirt Band Tourism Production and increase the appropriation for Small Business Assistance and Regional Marketing by a like amount.

In FY 93, the Department of Commerce and Economic Development reallocated \$50,000 from the Making the Case for Alaska Program to make a grant to the Copper Valley Economic Development Council for completion of the Alaska Caravan Road Show featuring the Nitty Gritty Dirt Band. In return the Department is to receive replacement funding in the Making the Case program for FY 94. This action will provide for that replacement.

See attached documentation for additional detail.

SENATE FINANCE  
COMMITTEE  
Amendment Number: ②  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

## A Non-recurring Opportunity for Local Alaska Tourism

The world famous Nitty Gritty Dirt Band's 1992 tour of the Alaska Highway was filmed for a 60-minute television program by the Copper Valley Economic Development Council at a cost of \$120,000. This program is now in post-production for sale and distribution to television systems in the United States and elsewhere before it goes into Home Video Library sales and rental.

A national television premier showing of The Alaska Caravan program already has been purchased by The Nashville Network, on which it will be aired a minimum of three runs (each run being its play and replay on a full day's rotation schedule), beginning May 3, 1993. An special Alaska Premier showing is being arranged for this event.

In addition to purchasing the program's first three runs for \$30,000 TNN has agreed to give a free, 15-second spot at the end of the show to tell viewers how to get information on Alaska road tourism destinations. A graphic which shows the towns along Alaska's road system is being prepared for this as a special "Alaska Roads Scholar" promotion and an 800 number has been reserved (800-AK ROADS) to satisfy viewer inquiries.

The program requires a grant of \$50,000 from Copper Valley Economic Development Council in order to complete post production and realize it's first sale to TNN before going into secondary distribution nationally and internationally. For Alaska to purchase the amount of tv air time that will result from such sales would cost \$1 million or more. In this case, tv channels and home video sales will return the costs of production to the state.


Recognizing these unique benefits for Alaska-based tourism development and the expediency of this experimental opportunity, the Department of Commerce and Economic Development has offered to issue the Grant money required to complete post production of the program, if the Legislature will replace this money in the Department's 1994 budget.

The Alaska Caravan television program offers Alaska-based entrepreneurs in and near Alaska's road-based communities and unprecedented stimulus and may indeed relieve the outside domination of Alaska tourism and radically change the way state tourism promotion is funded.

*Rich Halford*

# MEMORANDUM


# State of Alaska

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management and  
Budget  
Office of the Governor 

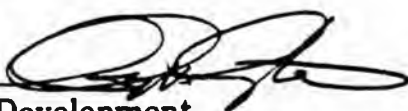
DATE: March 24, 1993

FILE NO:

TELEPHONE NO: \*069 5386-1

THRU: Guy Bell, Director   
Division of Administrative Services  
Department of Commerce and Economic  
Development

SUBJECT: Revised Program  
DON 5830211

FROM: Chris Gates, Director   
Division of Economic Development  
Department of Commerce and Economic  
Development

The Department of Commerce and Economic Development, Division of Economic Development, requests authority to transfer \$50.0 from contractual services to grants. The transferred money will be used for a grant to the Copper Valley Economic Development Council to complete a video promoting the Alaska Highway. The video was begun in 1992 under a \$120.0 designated grant to the Copper Valley Economic Development Council (Sec. 128, Chapter 5, SLA 1992).

The original \$120.0 grant was used to film the Nitty Gritty Dirt Band while they travelled throughout the state on a concert tour. The purpose of the video is to promote Alaska highway travel by capturing the band as it made stops at highway destinations throughout the state, including Tok, Delta Junction, Fairbanks, Anchorage, Kenai, Soldotna, Glennallen, Haines, and Juneau. This new \$50.0 grant will be used for post-production editing to be completed by May 3, 1993, to meet the deadline set for airing on the Nashville Network.

The video will be presented in five one-hour segments, on the Nashville Network, and is expected to reach an audience of 5,000,000 viewers in the United States. It is also expected that the film will be distributed internationally; in Europe and Japan. Eventually, it is also expected that the video will be distributed to the home video market. Total anticipated viewing audience through the life of this video is 54,000,000.

In addition to state funding, this project has received \$25.0 from Turner Broadcasting (owners of the Nashville Network) and will receive an additional \$10.0 in corporate sponsorships.

The rights to this video will be owned by the Copper Valley Economic Development Council and any royalty revenues will accrue to them.

CG/GB/lvs187.GB  
032393b

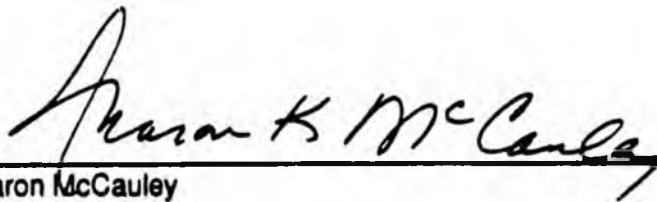
**RECEIVED**  
MAR 24 1993

**BUDGET REVIEW**

ADN: 0830211

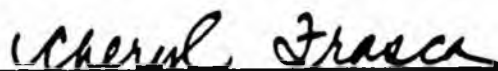
Date: March 24, 1993

Page No.: 2 of 2



Sharon McCauley  
Budget Analyst  
Division of Budget Review  
Office of Management and Budget

Approved this 30 day of Mar, 1993.



Cheryl Frasca, Director  
Division of Budget Review  
Office of Management and Budget

4-30-93

TK

HA Adepte  
su also  
HB

Amendment to CSSB-50 (Fin)

by Senator Kelly

**ADD:** Page 45, after line 14,

DOA Grants to Named Recipients:  
Grandview Cultural Center Renovations \$270,000

**DELETE:** page 56, lines 36 and 37

C&RA Grants to Named Recipients:  
Grandview Cultural Center Renovations \$270,000

SENATE FINANCE  
COMMITTEE

Amendment Number: 4

Bill Number: SB 50

Sponsor: \_\_\_\_\_ Date: 4/30/93

Logged In By: [Signature]

#4-B  
4-30-93  
TK  
3  
Adopted

Amendment to CSSB-50 (Fin)

COMBINE: Page 48, lines 29 and 32 to read as follows:

|   |                 |
|---|-----------------|
| <b>Alaska Center for the Blind/Deaf</b>   | <b>\$80,000</b> |
| Acquisition of Voice-activated<br>Computer System, ADA Compliance,<br>assistive technology/interpreter upgrades |                 |



# Alaska State Senate

## Senate Finance Committee

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 29, 1993

To: Senator Drue Pearce, SFC Co-Chair  
Senator Steve Rieger

From: Senator Tim Kelly **TJK**

Subj: Technical Corrections to Senate Capital Budget, SB-50

On page 56, Line 36, Grandview Cultural Center Renovations (\$270,000) should be listed under Grants to Named Recipients, with the Department of Administration, page 45, line 13, as originally requested (see attached).

On page 48, line 32, (Center for the Blind and Deaf) I had requested those funds be appropriated through the Department of Administration. Running them through the Department of Health and Social Services is probably acceptable. Please note on the same page, line 29, a like amount for a different purpose is appropriated to the Center for the Blind and Deaf. It might be best if the two appropriations were combined and the language expanded to reflect the intent of both appropriations.

# REQUEST

**PROJECT TITLE** Grandview Cultural Center Renovations

(75-25) Match

(As it is to appear in the bill - 120 characters)

**SHORT TITLE:** Grandview Center Renovations

(For election district report - 30 characters)

**LOCATION:** Anchorage      **ELECTION DISTRICT:** 21

## FUNDING:

*General Funds:* 270.0      *Other Funds:* \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: 90.0

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

(a) To a State Agency: \_\_\_\_\_  
(specify agency)

(b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.

(c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.

(d) As a Designated/Named Recipient Grant: \_\_\_\_\_  
AS 37.05.316 Specify recipient in project title      ADMINISTRATION  
(specify agency)

4-30-93  
TK  
3  
Adopted  
5

Amendment

TO: CS SB 50 (FIN) by R. Phillips

Section 4, Grants to Municipalities (AS 37.15.315), Page 85, line 35 to 38 (ed 23)

Delete: Municipality of Anchorage, Anchorage Neighborhood Housing, Muldoon Neighborhood Plan Development  
\$55,000 general fund

Section 4, Grants to named recipients (AS 37.05.316), Page 57 (ed 23)

Insert: Anchorage Neighborhood Housing, Muldoon Neighborhood Plan Development  
\$55,000 general fund

SENATE FINANCE  
COMMITTEE  
Amendment Number: 5  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2                                     | Appropriation | Appropriation | Fund Sources |             |
|---------------------------------------|---------------|---------------|--------------|-------------|
| 3                                     | Allocations   | Items         | General Fund | Other Funds |
| 4 Anchorage School District -         |               | 33,500        | 33,500       |             |
| 5 Textbooks and Library Books,        |               |               |              |             |
| 6 District 21 and 22 Schools,         |               |               |              |             |
| 7 Purchase (ED 22)                    |               |               |              |             |
| 8 Municipality of Anchorage - Apollo  |               | 182,000       | 182,000      |             |
| 9 Drive and Circle, Saturn Circle to  |               |               |              |             |
| 10 Lunar Drive Road Improvements      |               |               |              |             |
| 11 (ED 22)                            |               |               |              |             |
| 12 Municipality of Anchorage - Baxter |               | 100,000       | 100,000      |             |
| 13 Bog Park Land Acquisition/         |               |               |              |             |
| 14 Improvements (ED 22)               |               |               |              |             |
| 15 Municipality of Anchorage -        |               | 50,000        | 50,000       |             |
| 16 District 22 LRSA (Campbell         |               |               |              |             |
| 17 Stuckagain) Roadway Improvements   |               |               |              |             |
| 18 (ED 22)                            |               |               |              |             |
| 19 ED 23 Northeast Anchorage          |               |               |              |             |
| 20 Anchorage School District -        |               | 25,000        | 25,000       |             |
| 21 Creekside Park Elementary,         |               |               |              |             |
| 22 Technology Equipment Acquisition   |               |               |              |             |
| 23 (ED 23)                            |               |               |              |             |
| 24 Anchorage School District -        |               | 25,000        | 25,000       |             |
| 25 Kennedy Elementary, Major          |               |               |              |             |
| 26 Maintenance, Site Improvements     |               |               |              |             |
| 27 (ED 23)                            |               |               |              |             |
| 28 Anchorage School District - Ursa   |               | 25,000        | 25,000       |             |
| 29 Major Elementary, Library Books    |               |               |              |             |
| 30 and Audio Visual Materials (ED 23) |               |               |              |             |
| 31 Anchorage School District - Ursa   |               | 25,000        | 25,000       |             |
| 32 Minor Elementary, Major            |               |               |              |             |
| 33 Maintenance, Site Improvements     |               |               |              |             |
| 34                                    |               |               |              |             |
| 35 Municipality of Anchorage -        |               | 55,000        | 55,000       |             |
| 36 Anchorage Neighborhood Housing,    |               |               |              |             |
| 37 Muldoon Neighborhood Plan          |               |               |              |             |
| 38 Development (ED 23)                |               |               |              |             |

# FY94 CAPITAL PROJECT REQUEST

**PROJECT TITLE** Anchorage Neighborhood Housing-Muldoon Housing Study

(As it is to appear in the bill - 120 characters)

**SHORT TITLE:** Muldoon Housing Study

(For election district report - 30 characters)

**LOCATION:** Anchorage **ELECTION DISTRICT:** 23

## FUNDING:

*General Funds:* \$55,000 *Other Funds:* \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: \_\_\_\_\_

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

- (a) To a State Agency: \_\_\_\_\_  
(specify agency)
- (b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.
- (c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.
- (d) ~~As a Designated/Named Recipient Grant~~ \_\_\_\_\_  
AS 37.05.316 Specify recipient in project title (specify agency)

ALBERT D. PATTERSON  
President of Northeast Community Counsel  
7718 Old Harbor Road  
Anchorage, Alaska 99504  
Fax (907)562-5396  
(907)563-3657

April 20, 1993

Honorable Eldon Mulder  
Representative Alaska State House  
Alaska State Capital  
Room 116  
Juneau, Alaska 99801-1182


Dear Eldon:

Please accept this as a formal request from the Northeast Community Counsel asking that you attempt to acquire funds to be used in planning and development of a re-vitalization program for the Muldoon area of the Northeast area of Anchorage.

The Anchorage Neighborhood Housing has been contacted in regard to this request, and has expressed extreme interest in this project. We would recommend that this entity be an intergal part of the planning and study, and would coordinate the community efforts.

This request is as a result of motions duly made and ratified at the regular meeting of the Community Counsel, the 15th day of April.

Sincerely,



Albert D. Patterson  
President Northeast  
Community Counsel

ADP/mam

cc: Cynthia Parker  
Executive Director of  
Anchorage Neighborhood Housing

**MEMORANDUM**

**TO: REPRESENTATIVE MULDER**

**FROM: CYNTHIA PARKER, EXECUTIVE DIRECTOR**  
**ANCHORAGE NEIGHBORHOOD HOUSING SERVICES**

**RE: MULDOON PLAN**

Attached please find a copy of the proposed development budget for the Muldoon Redevelopment Plan.

The purpose of the plan will be to actively develop a strategy to revitalize the Muldoon commercial area, including the surrounding housing stock in the Muldoon neighborhood. Professional consultants and the Anchorage Neighborhood Housing Services will work with the business and resident interests in the neighborhood to develop a public/private approach to a comprehensive redevelopment of the area.

Please note: The Neighborhood Plan for the Spenard area was \$88,000

**MULDOON NEIGHBORHOOD PLAN  
DEVELOPMENT BUDGET**

**STAFF COSTS**

|                |              |
|----------------|--------------|
| Heather Amett  | \$ 6,300     |
| Cynthia Parker | <u>2,727</u> |

Subtotal: **\$ 9,027**

|   |                          |
|---|--------------------------|
| Personnel Expense - 20% of Total<br>Development Coordinator | 1,805<br><u>\$25,000</u> |
|---|--------------------------|

Subtotal: **\$26,805**

**Subtotal: \$35,832**

**MEETING AND OFFICE EXPENSE**

|  |              |
|--|--------------|
| Steering Committee Meetings expense    | 1,200        |
| Phone @ \$100.00 (per mo.) x 9 on site | 900          |
| Postage                                | 1,500        |
| Printing                               | 1,500        |
| Advertising                            | 2,000        |
| Miscellaneous expenses                 | 1,200        |
| Leasing costs - office                 | <u>4,500</u> |

Subtotal: **\$12,800**

**WORKSHOP EXPENSE**

Workshop I - Partnership Formation  
30 people, one day

Subtotal: **\$1,575**

**Workshop II - Neighborhood & Community Vision**

|                         |            |
|-------------------------|------------|
| Consultant Fees         | 5,000      |
| Food and Misc. Expenses | <u>500</u> |

Subtotal: **\$5,500**

Workshop III - Chemette  
Friday, Saturday, Sunday

Transportation Consultant, Meeting Consultant  
& Planning document

10.000

**Subtotal:**

**\$10.000**

**MULDOON NEIGHBORHOOD PLANNING**

Anchorage  
Anchorage  
10 persons

Workshop One  
Workshop Two  
Workshop Three

**Total:**

**\$65.707**

**AMENDMENT**

To: CSSB 50 (FIN), Sec. 4

Page 44, line 31  
delete: "(ED 10 - 25)"

insert: "(ED 15 - 16)"

Page 72, line 30  
delete: "(ED 13)"

insert: "(ED 13, ED 15)"

by Senator Ellis

4-30-93  
Technical  
Ellis  
TK  
3-  
SR 7  
JK 7  
TK  
3-  
4  
h. c  
p. 77 - 30  
JK 3  
Amend  
top 73  
Adopted

SENATE FINANCE  
COMMITTEE  
Amendment Number: 2  
Bill Number: SS 50  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Introduced In By: [Signature]

4-30-93  
Adopted  
7

**AMENDMENT**

To: CSSB 50 (FIN), Sec.4

By Senator Ellis

Page 57, line 13:

Delete: "62,000"

Insert: "162,000"

Page 77, line 12

Delete: "75,000"

Insert: "55,000"

Page 77, lines 14-16

Delete all material

Page 77, lines 31-34

Delete all material

Page 78, line 14

Delete: "65,000"

Insert: "50,000"

**SENATE FINANCE  
COMMITTEE**  
Amendment Number: 7  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93  
JK-3  
Accepted  
8

AMENDMENT

CSSB 50 (FIN)

BY SENATOR LITTLE

Page 44, Line 24-25 Delete: Public Radio Studio Relocation and Program Automation

Insert: Equipment Purchase

Page 44, Line 27-28 Delete: Public Broadcasting Building Repair

Insert: Equipment Purchase

This amendment just makes a change in the project description to better reflect the purpose of the grant.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 8  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: Ben

4-30-93  
SR  
9

AMENDMENT

BY SENATOR PEARCE

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

SENATE FINANCE  
COMMITTEE

Amendment Number: 9

Bill Number: SB 50

Sponsor: \_\_\_\_\_ Date: 4/30/93

Logged In By: RPW

Page 5, line 19

Replace "4,950,900" in both columns with "6,107,500"

Page 7, line 34 through Page 8, line 28

Change appropriations to allocations under Alaska Mental Health Board Designated Projects.

4-30-93  
JK  
3  
Accepted  
10

SENATE FINANCE  
COMMITTEE  
Amendment Number: 10  
Bill Number: SB 57  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: ASW

Amendment To CSSB50 Finance

By: Senator Miller

| Page 40, Line 23 & 24                             | Appropriation | General Fund  |
|---|---------------|---------------|
| Delete<br>North Pole Water System<br>Construction | (\$2,503,300) | (\$2,503,300) |
| Insert Page 34, After line 33                     |               |               |
| Kodiak<br>Water System Improvements               | \$2,503,300   | \$2,503,300   |

4-30-93  
B5-3-  
SR Amend  
to Amend  
00-3  
Adopted  
ll

**AMENDMENT TO SB 50 (FIN)**

APRIL 30, 1993

BY SENATOR FRANK  
SENATOR MILLER  
SENATOR SHARP

SENATE FINANCE  
COMMITTEE  
Amendment Number: 011  
Bill Number: 2659  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: SP

page 94, line 34

Delete [City of North Pole - Borda Road, Reconstruction]  
Insert **FNSB - Borda Road Service Area.**  
**Reconstruction**

page 95, line 15

Delete [76,000] *← amendment write out numbers*  
Insert **53,200**

page 95, line 38

Delete [Engine Replacement]  
Insert **Equipment/vehicle Replacement/renovation**

page 98, line 31

Delete [Elementary]  
Insert **Middle School**

NEW ITEM

**FNSB - North Pole Elementary -**  
**Instructional Equipment**  
**Purchase (ED 29 - 34)**

*← Amendment*  
**22,800**

*\* these amendments do not increase the amount of dollars allocated to Senate Districts O, P, & Q.*



SUBSTITUTE

Suggested By: Mayor

CITY OF KENAI

RESOLUTION 91-62

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, DECLARING THE PROVIDING OF WATER AND SEWER SERVICES TO THOMPSON PARK SUBDIVISION THE CITY OF KENAI'S 1992 NUMBER ONE, HEALTH HAZARD PRIORITY AND REQUESTING FROM THE LEGISLATURE \$4.5 MILLION TO ACCOMPLISH THE PROJECT.

WHEREAS, the Thompson Park Subdivision was designed over twenty years ago and many lots within the subdivision are insufficient in size to be permitted by the Department of Environmental Conservation, under present regulations, for on-site septic tank, cesspool systems, and water wells; and,

WHEREAS, the City of Kenai is aware of the need and desire of the residents of the Thompson Park Subdivision to receive water and sewer services through testimony taken at a work session in October, 1990 and a survey taken in October, 1990; and,

WHEREAS, testimony and discussions have established that small lot sizes in the subdivision cause wells to be drilled in close proximity to septic systems, which has resulted in the redrilling of wells, diminished water quality, frequent replacement of septic systems, creating an extreme health hazard; and,

WHEREAS, the survey asked property owners of the Thompson Park Subdivision if they wanted water and sewer installed under the condition that the property owners will be assessed 25% of the actual cost; and,

WHEREAS, survey results received by the November 7, 1990 cutoff date confirmed:

|   |      |
|---|------|
| Lots in Thompson Park:                  | 178  |
| Surveys Mailed:                         | 108  |
| Surveys returned:                       | 60   |
| No. of Lots Returned Surveys Represent: | 110½ |

YES

47 YES surveys representing 92½ lots = 92½ YES

NO

13 NO surveys representing 13 lots = 13 NO



1791 - 1991

CITY OF KENAI  
*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 283 - 7535  
FAX 907-283-3014



February 9, 1993

Senator Judith E. Salo  
State of Alaska  
State Capitol, Room 504  
Juneau, AK 99801-1182

RE: *CAPITAL IMPROVEMENT PROJECT REQUESTS*  
*City of Kenai*

Thank you very much for taking the time to visit with me during my visit to Juneau last week. I appreciated the opportunity to visit with you and your staff to present you with the wishes of the Kenai City Council and the City of Kenai regarding capital works projects and other issues for the coming year. In our conversations, I indicated to you that I would send a follow-up letter including backup materials for those projects we had discussed.

THOMPSON PARK WATER AND SEWER

The number one priority request for the City of Kenai is a request for \$2,700,000 for Thompson Park water and sewer main. As you recall, this is our second year of requesting funding for this project. The first year we had requested \$1,800,000 for the installation of the trunk line from approximately the golf course on Lawton Drive to the very back of Thompson Park. That project was not fully funded, but we did receive \$1,500,000 after the Governor cut the budget. However, we feel that we can proceed with the project on the basis of the funding available.

The second segment, of course, is the entire installation of water and sewer mains within Thompson Park. That project cost is estimated at \$2,700,000. I have included a memorandum from Public Works Director Keith Kornelis. The memorandum outlines the total cost breakdown of that project, including contingencies, design, inspection, surveying, and administration.



1791 - 1991

# CITY OF KENAI

*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611

TELEPHONE 283 - 7535

FAX 907-283-3014

## MEMORANDUM

TO: Mayor John Williams and Kenai City Council

FROM: Keith Komelis, Public Works Director *(KK)*

DATE: February 8, 1993

SUBJECT: Thompson Park Water and Sewer Mains

The number one project on the City of Kenai's 1993/94 Capital Improvements Projects - Request For State Grants list is "Thompson Park Water and Sewer Mains - \$2,700,000." The City's engineering consulting firm, Wince-Corthell-Bryson, is presently working on this project and should soon be able to give us a more accurate cost detail. Below is our present rough cost, estimate for this project.

**THOMPSON PARK:** Interior water and sewer service including construction of water and sewer along Togiak. No Kenai Spur Highway crossings or service along Kenai Spur Highway. No service to Thompson Place.

|                                 |             |
|---------------------------------|-------------|
| 1,750' - 6" water @ \$59        | \$ 103,250  |
| 8,680' - 8" water @ 63          | 546,840     |
| 1,350 - 10" water @ 68          | 91,800      |
| 9,330 - 8" sewer @ 61           | 569,130     |
| 1,350 - 12" sewer @ 73          | 98,550      |
| 11,780 - road repair @ 40       | 471,200     |
| Unidentified Construction 10%   | \$ 188,077  |
| SUBTOTAL                        | \$2,068,847 |
| Contingencies 10%               | 206,885     |
| Design/Inspection/Surveying 19% | 393,081     |
| Administration                  | 20,689      |
| TOTAL                           | \$2,689,502 |

Sav \$2,700,000



1791 - 1991

CITY OF KENAI  
"Oil Capital of Alaska"

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 293 - 7535  
FAX 907-293-3014

MEMORANDUM

TO: Kenai City Council  
FROM: Charles A. Brown, Finance Director  
DATE: October 10, 1991  
SUBJECT: Thompson Park, Sample Assessment Roll

This memo explains the attached sample assessment roll dated October 10, 1991. The roll is not a preliminary assessment roll; it does not meet code requirements. It was prepared only to give Council and administration an idea of the size of the project and potential assessments.

Costs

Costs of the project were provided by the Public Works Department, and they are very preliminary:

|                             |                    |
|-----------------------------|--------------------|
| Sewer interceptor           | \$1,800,000        |
| Subdivision water and sewer | <u>2,700,000</u>   |
|                             | <u>\$4,500,000</u> |

In October, 1990, a survey was sent to the property owners that indicated an average assessment for an averaged size lot, based on an assessment of 25% of cost, would be about \$1,800. That figure was not accurate. If we only assess 25% of subdivision water and sewer costs, the estimated assessments will be about \$537,066, as shown on the attached sample roll, last column. This is an average assessment of \$3,399 per lot (\$537,066/158 lots). The reason for the increase is that the cost estimate of providing subdivision water and sewer has doubled since the last estimate.

ASSUMPTIONS

In order to prepare this sample roll in time to get it in the October 16, 1991 council packet, limited effort was conducted. Square



1791 - 1991

# CITY OF KENAI

*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 283 - 7535  
FAX 907-293-3014

October 26, 1990

Dear Thompson Park Property Owner:

The City of Kenai is considering installing water and sewer within Thompson Park and forming an assessment district to help pay the costs. The City estimates that the total assessment, at 25% of cost, will be about \$1,800 for an average sized lot. The City proposes allowing property owners to pay the \$1,800 assessment over a 10-year period; the annual cost would be about \$300.

Please answer the following two questions, sign below, and return this page to the City by November 7, 1990, in the enclosed, postage paid envelope.

1. Do you want water and sewer installed in Thompson Park under the condition that the property owners will be assessed 25% of actual cost?

Check one:  
Yes \_\_\_\_\_  
No \_\_\_\_\_

2. How many Thompson Park lots do you own? \_\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Street Address

4-30-93  
SR  
Adopted

AMENDMENT TO CSSB 50 (FIN)  
IN THE SENATE

BY SENATOR RIEGER

13

Page 2, line 30

Telecommunications Interconnection Project (ED 3) \$100,000

Add intent language:

"It is the intent of the legislature that this appropriation is for the purpose of conducting reviews of telecommunications projects proposed for the Fiscal Year 1995 budget."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 13  
Bill Number: 5050  
Sponsor: Rieger Date: 4/30  
Logged In By: [Signature]

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Insert Intent Language in the following places:

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

Applies to:

|                  |  |
|------------------|--|
| Page 2, line 30  | Telecommunications Interconnection Project                                   |
| Page 3, line 29  | Department of Law, LAN   |
| Page 3, Line 30  | Department of Law, LAN   |
| Page 5, Line 8   | Department of Health and Social Services -<br>EIS System                     |
| Page 5, Line 9   | DHSS - General Computers/Communications                                      |
| Page 9, Line 7   | Department of Labor, Labor Standards and Safety<br>Program Automation        |
| Page 9, Line 12  | Department of Commerce, DP System Enhancement                                |
| Page 10, Line 9  | DMVA, Emergency Operations Center Enhancement                                |
| Page 37, Line 19 | Department of Environmental Conservation<br>DP Hardware/Software Replacement |
| Page 38, Line 12 | Department of Corrections LAN System   |

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Education

Page 4, after line 15:

|   |           |
|---|-----------|
| Departmental Micro Image Optical System | \$175,000 |
|---|-----------|

Insert:

"It is the intent of the legislature that the optical imaging hardware and software procured through this appropriation be available to all state agencies for their long term document archiving needs. This system should be compatible with and capable of directly accepting, magnetically stored image data from other state agencies."

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Add intent language:

Page 13, after lines 13-14:

Department of Public Safety

Administration of Justice Data Base Coordination  
(ED 99)

\$50,000

"It is the intent of the legislature that this appropriation shall be used by the Alaska Judicial Council to develop, in coordination with the Departments of Public Safety, Law, Administration, Corrections and the Alaska Court System, a plan and a general systems design for the integration of Alaska's criminal justice computer systems."

Amendment to CSSB-50 (Fin)

*Done  
as earlier*

by Senator Kelly

**ADD:** Page 45, after line 14.

DOA Grants to Named Recipients:  
**Grandview Cultural Center Renovations \$270,000**

**DELETE:** page 56, lines 36 and 37

C&RA Grants to Named Recipients:  
**Grandview Cultural Center Renovations \$270,000**

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 89, lines 4-5

Delete:

(Grants to Municipalities)

[Anchorage - Catholic Social Services -  
YMCA Pool Renovation/Replacement (ED 10-25) \$240,000]

Insert:

Page 47, after line 16

(Department of Health and Social Services - Grants to Named Recipients)

Anchorage - Catholic Social Services  
YMCA Pool Renovation/Replacement (ED 10-25) \$240,000

# FY94 CAPITAL PROJECT REQUEST

PROJECT TITLE ANCHORAGE: CATHOLIC SOCIAL SERVICES -  
YMCA POOL RENOVATION/REPLACEMENT  
(As it is to appear in the bill - 120 characters)

SHORT TITLE: ANCH-CATH. SOC SVCS./YMCA POOL  
(For election district report - 30 characters)

LOCATION: Anchorage ELECTION DISTRICT: Areawide

**FUNDING:**

General Funds: \$240,000 Other Funds: \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: \_\_\_\_\_

**APPROPRIATION METHOD:**

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

**Check One:**

\_\_\_\_\_ (a) To a State Agency: \_\_\_\_\_

\_\_\_\_\_ (b) As a Municipal Grant: AS 37.05.315. Specify the city or borough in the project title.

\_\_\_\_\_ (c) As an Unincorporated Community Grant: AS 37.05.317. Specify community in project title.

xx (d) As a Designated/Named Recipient Grant. AS 37.05.316.  
*Catholic Social Services thru Dept. of Health & Social Svcs.*

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend:

Page 81, line 33:

|  |           |
|--|-----------|
| Municipality of Anchorage - Public<br>Works [Hillaide] <u>Hillside</u> Drainage Study,<br>Phase II (ED 18) | \$300,000 |
|--|-----------|

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 70, lines 29-31

Amend:

Anchorage School District - Klatt

Elementary Pave Blacktop

[playground to fence]/Major Maintenance/  
Site Improvements/Furnishings and  
Equipment

\$80,000

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend:

Page 79, lines 19-21

|   |          |
|---|----------|
| Anchorage School District - Klatt           |          |
| Elementary School Storm Drain Improvements  |          |
| <u>Major Maintenance/Site Improvements/</u> |          |
| <u>Furnishings and Equipment</u>            | \$90,000 |

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 78, lines 30 - 32

Amend the following project title scope:

Anchorage School District - Klatt

Elementary School Storm Drain and

Playfield/Major Maintenance/Site Improvement/

Furnishings and Equipment

\$60,000

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend the following project title scope:

Page 70, lines 15-17:

Anchorage School District -

Huffman Elementary Cafeteria

Benches and Tables/Major Maintenance

Site Improvements/Furnishings and

Equipment

\$30,500

**AMENDMENT**

**CSSB 50 (FIN)**

Page 89; line 23-26

**DELETE: Anchorage Water and Wastewater Utility  
Girdwood Wastewater Treatment Facility Upgrade (ED 10-25)**

**ADD: Sewer Trunk Improvement, Girdwood (ED 9)**

~~Tim:~~

Would you please make this technical change in the capital budget for me?

On page 89 \$130,000 to the Municipality of Anchorage for the Anchorage Convention and Visitors Bureau to repair the divider walls in the Eagan Convention Center.

Please make this a direct grant to a named recipient, the Anchorage Convention and Visitors Bureau, through the Department of Commerce.

This will save the bureau the 15% administrative cost the muni will charge it to administer the grant. This amounts to more than \$15,000.

Thanks Tim

Mitch

Pg 89 Line 7

Delete [Municipality of Anchorage]

ADD Anchorage Conventions + Visitors Bureau



# Alaska State Senate

## Senate Finance Committee

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 29, 1993

To: Senator Drue Pearce, SFC Co-Chair  
Senator Steve Rieger

From: Senator Tim Kelly *TDK*

Subj: Technical Corrections to Senate Capital Budget, SB-50

On page 56, Line 36, Grandview Cultural Center Renovations (\$270,000) should be listed under Grants to Named Recipients, with the Department of Administration, page 45, line 13, as originally requested (see attached).

On page 48, line 32, (Center for the Blind and Deaf) I had requested those funds be appropriated through the Department of Administration. Running them through the Department of Health and Social Services is probably acceptable. Please note on the same page, line 29, a like amount for a different purpose is appropriated to the Center for the Blind and Deaf. It might be best if the two appropriations were combined and the language expanded to reflect the intent of both appropriations.

*Moved before*

# REQUEST

PROJECT TITLE Grandview Cultural Center Renovations

(75-25) Match

(As it is to appear in the bill - 120 characters)

SHORT TITLE: Grandview Center Renovations

(For election district report - 30 characters)

LOCATION: Anchorage ELECTION DISTRICT: 21

## FUNDING:

General Funds: 270.0 Other Funds: \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: 90.0

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

(a) To a State Agency: \_\_\_\_\_  
(specify agency)

(b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.

(c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.

(d) As a Designated/Named Recipient Grant: ADMINISTRATION  
AS 37.05.316 Specify recipient in project title (specify agency)

4-30-93  
5R  
# 14  
✓ Revised  
# 19  
JG  
1-4  
Failed

14  
19

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Natural Resources

Page 10, lines 33-34

Fire Fighter Communication  
Equipment Purchase (ED 99)

[\$150,000]     \$100,000

SENATE FINANCE  
COMMITTEE (14)  
Amendment Number: \_\_\_\_\_  
Bill Number: 250  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93

J.K.

3

Adopted

15

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR PEARCE

University of Alaska

Page 39, after "University of Alaska - Deferred  
Maintenance" \$15,000,000

Add intent language:

"It is the intent of the legislature that allocations of deferred  
maintenance among the campuses be based on:

- (1) student enrollment at the campus;
- (2) age of buildings and facilities at the campus."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 15  
Bill Number: 2350  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93

Not  
offered  
Removed

#16

Revised

Office of Management and Budget  
Office of the Governor

April 30, 1993

MEMORANDUM

TO: Senator Drue Pearce  
Co-Chair, Senate Finance Committee

FROM: Cheryl Frasca *C. Frasca*  
Director, Division of Budget Review  
Office of the Governor

SUBJECT: Capital Budget Amendment

Attached is a letter from the Department of Law explaining the court-order judgment in Frontier Flying Service v. Turpin. This suit involved the landing fee program implemented by the Department of Transportation and Public Facilities.

The amount requested to be appropriated to meet the judgment and attorney fees is:

|               |                     |
|---------------|---------------------|
| Judgment      | \$886,589.66        |
| Interest      | \$19,813.43         |
| Attorney Fees | \$57,000.00         |
| <b>Total</b>  | <b>\$906,403.09</b> |

It is requested the following appropriation be added to the capital budget:

Department of Transportation and Public Facilities

Frontier Flying Service v. Turpin Judgment  
and Related Costs \$906,404

Thank you.

Total

SENATE FINANCE  
COMMITTEE **16 REVISED**  
Amendment Number: \_\_\_\_\_  
Bill Number: *850*  
Sponsor: \_\_\_\_\_ Date: *4/30/93*  
Logged In By: *(Signature)*

| Landing Fees Judgements Supplemental                |            |           |            |
|---|------------|-----------|------------|
| Plaintiffs  | Judgement  | Interest  | Request    |
| Frontier Flying Service, Inc.                       | 6,107.97   | 151.97    | 6,259.94   |
| Cape Smythe Air Service, Inc.                       | 46,187.29  | 874.51    | 47,061.80  |
| Markair Express, Inc.                               | 164,620.11 | 3,971.24  | 168,591.35 |
| Markair, Inc.                                       | 612,674.29 | 14,815.71 | 627,490.00 |
| Attorney Fees                                       | 57,000.00  | .         | 57,000.00  |
| Total   | 886,589.66 | 19,813.43 | 906,403.09 |
| Interest is calculated through the end of June 1993 |            |           |            |

SENATE FINANCE  
COMMITTEE  
Amendment Number: 16  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 9/30/73  
Logged In By: (Signature)

# STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

P.O. BOX 110300 - STATE CAPITOL  
JUNEAU, ALASKA 99811-0300  
PHONE: (907) 465-3600  
FAX: (907) 463-5295

April 29, 1993

The Honorable Ron Larson  
Co-Chairman, House Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Re: Frontier Flying Service  
v. Turpin  
Case No. 3AN-91-8086 Civil

Dear Representative Larson:

This letter is in response to your request respecting the status of the above case. In June, 1991, Commissioner Turpin signed an order implementing a landing fee program at 27 rural airports. Effective August 1991, an air carrier would be required to pay a fee every time it landed a plane that weighed over 6,000 pounds of maximum certificated gross takeoff weight. The air carrier would also be required to file a monthly landing report regarding all the landings at the 27 airports.

On March 12, 1993, the court signed an order declaring that the landing fee program was invalid because it had not been adopted according to the Alaska Administrative Procedure Act. The court also enjoined any further implementation of the program or collection of landing fees.

The parties have stipulated as to the amounts collected from each of the four plaintiffs, the prejudgment interest due through March 31, 1993, and the daily interest rate after that date. The amounts are:

Frontier Flying Service, Inc.: \$6,107.97 plus  
\$1.67 daily interest;

Cape Smythe Air Service, Inc.: \$46,187.29 plus  
\$9.61 daily interest;

Markair Express, Inc.: \$164,620.11 plus  
\$43.64 daily interest;

Representative Ron Larson  
Co-Chairman, House Finance Committee

April 29, 1993  
Page 2

Markair, Inc.: \$612,674.29 plus \$162.81 daily  
interest.

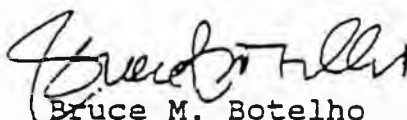
The court has not yet awarded attorney's fees and should  
issue an order in about 10 days. I expect the fees to be  
approximately \$57,000 or less.

Steve Williams, attorney for the plaintiffs, has recently  
served notice of an attorney's lien on any moneys or judgments owed  
to Markair and Markair Express. So that issue has to be resolved  
before the money is released.

Should the legislature choose to pay the judgment, it  
could include monies for the anticipated attorneys fees.  
Alternatively, the department would submit the attorney fee and  
cost award as part of its 1994 judgments bill.

Very truly yours,

CHARLES E. COLE  
ATTORNEY GENERAL .



Bruce M. Botelho  
Deputy Attorney General

cc: The Honorable Bruce Campbell  
Commissioner, DOT/PF

Kris Lethin, Legislative Liaison  
Governor's Office

4-30-93

Removed

16

| Landing Fees Judgements Supplemental                |                   |                  |                   |
|---|-------------------|------------------|-------------------|
| Plaintiffs  | Judgement         | Interest         | Request           |
| Frontier Flying Service, Inc.                       | 6,107.97          | 151.97           | 6,259.94          |
| Cape Smythe Air Service, Inc.                       | 46,187.29         | 874.51           | 47,061.80         |
| Markair Express, Inc.                               | 164,620.11        | 3,971.24         | 168,591.35        |
| Markair, Inc.                                       | 612,674.29        | 14,815.71        | 627,490.00        |
| Attorney Fees                                       | 57,000.00         |                  | 57,000.00         |
| <b>Total</b>  | <b>886,589.66</b> | <b>19,813.43</b> | <b>906,403.09</b> |
| Interest is calculated through the end of June 1993 |                   |                  |                   |

SENATE FINANCE  
 COMMITTEE  
 Amendment Number: 16  
 Bill Number: SB 50  
 Sponsor: [Signature]  
 Logged In By: [Signature] Date: 4/30/93

# STATE OF ALASKA

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Representative Ron Larson  
Co-Chairman, House Finance Committee

April 29, 1993  
Page 2

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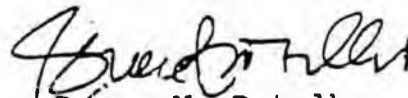
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served notice of an attorney's lien on any moneys or judgments owed  
to Markair and Markair Express. So that issue has to be resolved  
before the money is released.

Should the legislature choose to pay the judgment, it  
could include monies for the anticipated attorneys fees.  
Alternatively, the department would submit the attorney fee and  
cost award as part of its 1994 judgments bill.

Very truly yours,

CHARLES E. COLE  
ATTORNEY GENERAL .



Bruce M. Botelho  
Deputy Attorney General

cc: The Honorable Bruce Campbell  
Commissioner, DOT/PF

Kris Lethin, Legislative Liaison  
Governor's Office

4-30-93  
DIP  
explained  
ISS  
OKJ.  
Kara R.  
Explains  
3-4  
~~failed~~

107

**AMENDMENT**

BY SENATOR PEARCE

JK  
moved  
to  
revised  
No objection  
JK moved  
Adeptia

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

Page 33, line 18

Replace "66,400,000" with "71,400,000"

This amendment increases federal authorization 5,000,000 for the Multi-purpose Replacement Vessel.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 838  
Bill Number: 838  
Sponsor: JK  
Logged In By: JK  
Date: 4/21/93  
**17 REVISED**

Testimony:  
Kara Rehfeld  
Leg. Fin.

AMENDMENT

BY SENATOR PEARCE

OFFERED IN THE SENATE .

TO: CSSB 50(FIN)

Page 33, line 18

Replace "66,400,000" with "65,000,000"

This amendment deletes 6,400,000 in Vessel Replacement Funds and replaces it with 5,000,000 additional federal funds for the Multi-purpose Replacement Vessel.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 17  
Bill Number: SS 50  
Sponsor: \_\_\_\_\_ Date: 9/24/93  
Logged In By: [Signature]

4-30-93

18

~~BJ~~  
BJ  
3-  
OK ✓  
SR En-  
Adopted  
4-3

AMENDMENT  
CSSB 50 (FIN)

Offered by Senator Jacko

Page 37, line 12,  
Delete [2,739,000], Add 2,639,000

Page 11, after line 34, Add,  
Mineral Lease Appraisal - Goodnews Bay 100,000

Page 37, line 15,  
DELETE [5,216,000], Add 4,716,000

Page 51, after line 23, Add,  
Yukon Kuskokwim Health Corporation 500,000  
Community Health Service Building Site Acquisition (ED 39)

Page 37, line 12 through 16,  
Move to a new section under the Department of Education

SENATE FINANCE  
COMMITTEE  
Amendment Number: 18  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: [Signature]

4-30-93

# 19

Revised  
Combined  
w/ #14  
Moved as a  
single Amendt  
by Sen. Rieger  
Failed

4-30-93  
Combined  
as one  
amend  
within  
# 14  
Then Failed

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Health and Social Service

Page 5, line 6

|                          | Allocation       | Appropriation    |     | Other Funds |
|--------------------------|------------------|------------------|-----|-------------|
|                          |                  | GF               | Fed |             |
| Computers/Communications | [2,012,000]      | [1,379,200]      |     | 632,800     |
|                          | <u>2,512,000</u> | <u>1,499,600</u> |     |             |

Add:

"Division of Family and Youth Services"

|  |                  | GF           | Fed          |
|--|------------------|--------------|--------------|
| <u>Office Automation/Network Expansion</u> | <u>\$470,400</u> | <u>350.0</u> | <u>120.4</u> |
| <u>Imaging Pilot System</u>                | <u>\$150,000</u> | <u>150.0</u> |              |

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

SENATE FINANCE COMMITTEE  
 Amendment Number: 750  
 Bill Number: 750  
 Sponsor: \_\_\_\_\_ Date: 4/30/93  
 Logged In By: [Signature]

**19 REVISED**

Department of Health & Social Services

Rev. 4/1/93

| FY94 Capital List - Computers      | GF             | GFMHT        | Fed            | Total          |
|------------------------------------|----------------|--------------|----------------|----------------|
| <u>Public Assistance</u>           |                |              |                |                |
| EIS Redesign Phase 1               | 1,491.7        |              | 1,296.5        | 2,788.2        |
| KIOSK Project                      | 100.0          |              | 100.0          | 200.0          |
| <u>Mental Health &amp; DD</u>      |                |              |                |                |
| Harborview Phones/Computers        |                | 50.0         |                | 50.0           |
| DD Information System              |                | 150.0        |                | 150.0          |
| API Hospital Info System           |                | 212.5        |                | 212.5          |
| <u>Family &amp; Youth Services</u> |                |              |                |                |
| Office Automation/Network Exp.     | 350.0          |              | 120.4          | 470.4          |
| Imaging Pilot System               | 150.0          |              |                | 150.0          |
| <u>Administrative Services</u>     |                |              |                |                |
| WAN                                |                | 48.3         |                | 48.3           |
| E-Mail Connectivity                |                | 40.0         |                | 40.0           |
| Pilot Imaging                      |                | 28.0         |                | 28.0           |
| LAN Replacement Schedule           |                | 50.0         |                | 50.0           |
| <u>Public Health</u>               |                |              |                |                |
| RPMS                               | 174.2          |              | 15.0           | 189.2          |
| Labs                               | 80.0           |              | 20.0           | 100.0          |
| <b>TOTALS</b>                      | <b>2,512.2</b> | <b>412.5</b> | <b>1,551.9</b> | <b>4,476.6</b> |

DFYS FY94 DP CAPITAL PROJECT  
SUMMARY

The DFYS FY 94 capital project request for personal computers (PCs) represents a continuation of an ongoing project to provide workers with adequate equipment to efficiently perform their jobs. A shortage of PCs still limits the abilities of approximately 150 of the 400 DFYS workers in the expedient completion of a myriad of federal, inter-agency and intra-agency forms, and court and other case-related documents. It also limits workers in the input and retrieval of client related data from the Division's Case Management information system. Providing adequate numbers of PCs for workers to perform their duties in a timely and efficient manner has been included in the recommendation of numerous audits and reviews of agency functioning.

Funding of this project will provide for the purchase of approximately fifty more PCs, an additional local area network (LAN), and PCs to replace those that have reached the end of their productive life cycle and are beyond repair.

In these times of decreasing resources, workers are finding that their caseloads are escalating not only in numbers, but also in complexity. Issues such as crack babies, FAS/FAE, and changes in societal norms have increased the complications that case workers must handle.

Giving workers more time for providing direct service to clients is the overall goal of the Division. One method of achieving this goal will be the automatic generation of forms from data in the information system. Reducing the time and effort worker must spend completing forms, documents and ledgers and increasing their access to crucial client data is a critical need that must be addressed. The provision and utilization of PCs is one of the most important steps that can be realistically undertaken to improve service to clients and the citizens of the State of Alaska.

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Health and Social Service

Page 5, line 6

*See 19 Revised*

|                          | Allocation       | Appropriation    |                | Other Funds |
|--------------------------|------------------|------------------|----------------|-------------|
|                          |                  | GF               | Fed            |             |
| Computers/Communications | [2,012,000]      | [1,379,200]      | [632,800]      |             |
|                          | <u>2,632,400</u> | <u>1,879,200</u> | <u>753,200</u> |             |

Add:

"Division of Family and Youth Services"

|  |                  | GF           | Fed          |
|--|------------------|--------------|--------------|
| <u>Office Automation/Network Expansion</u> | <u>\$470,400</u> | <u>350.0</u> | <u>120.4</u> |
| <u>Imaging Pilot System</u>                | <u>\$150,000</u> |              |              |

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 19  
Bill Number: SB 51  
Sponsor: \_\_\_\_\_ Date: 11/30/93  
Logged In By: [Signature]

Department of Health & Social Services

Rev. 4/1/93

| FY94 Capital List – Computers      | GF             | GFMHT        | Fed            | Total               |
|------------------------------------|----------------|--------------|----------------|---------------------|
| <u>Public Assistance</u>           |                |              |                |                     |
| EIS Redesign Phase 1               | 1,491.7        |              | 1,296.5        | 2,788.2             |
| KIOSK Project                      | ✓ 100.0        |              | 100.0          | 200.0               |
| <u>Mental Health &amp; DD</u>      |                |              |                |                     |
| Harborview Phones/Computers        |                | ✓ 50.0       |                | 50.0                |
| DD Information System              |                | ✓ 150.0      |                | 150.0               |
| API Hospital Info System           |                | ✓ 212.5      |                | 212.5               |
| <u>Family &amp; Youth Services</u> |                |              |                |                     |
| Office Automation/Network Exp.     | 350.0          |              | 120.4          | ✓ 470.4             |
| Imaging Pilot System               | 150.0          |              |                | ✓ 150.0             |
| <u>Administrative Services</u>     |                |              |                |                     |
| WAN                                | 48.3           |              |                | 48.3                |
| E-Mail Connectivity                | ✓ 40.0         |              |                | 40.0                |
| Pilot Imaging                      | 28.0           |              |                | 28.0                |
| LAN Replacement Schedule           | 50.0           |              |                | 50.0                |
| <u>Public Health</u>               |                |              |                |                     |
| RPMS                               | 174.2          |              | 15.0           | ✓ 189.2             |
| Labs                               | 80.0           |              | 20.0           | ✓ 100.0 <i>±/0.</i> |
| <b>TOTALS</b>                      | <b>2,512.2</b> | <b>412.5</b> | <b>1,551.9</b> | <b>4,476.6</b>      |

DFYS FY94 DP CAPITAL PROJECT  
SUMMARY

The DFYS FY 94 capital project request for personal computers (PCs) represents a continuation of an ongoing project to provide workers with adequate equipment to efficiently perform their jobs. A shortage of PCs still limits the abilities of approximately 150 of the 400 DFYS workers in the expedient completion of a myriad of federal, inter-agency and intra-agency forms, and court and other case-related documents. It also limits workers in the input and retrieval of client related data from the Division's Case Management information system. Providing adequate numbers of PCs for workers to perform their duties in a timely and efficient manner has been included in the recommendation of numerous audits and reviews of agency functioning.

Funding of this project will provide for the purchase of approximately fifty more PCs, an additional local area network (LAN), and PCs to replace those that have reached the end of their productive life cycle and are beyond repair.

In these times of decreasing resources, workers are finding that their caseloads are escalating not only in numbers, but also in complexity. Issues such as crack babies, FAS/FAE, and changes in societal norms have increased the complications that case workers must handle.

Giving workers more time for providing direct service to clients is the overall goal of the Division. One method of achieving this goal will be the automatic generation of forms from data in the information system. Reducing the time and effort worker must spend completing forms, documents and ledgers and increasing their access to crucial client data is a critical need that must be addressed. The provision and utilization of PCs is one of the most important steps that can be realistically undertaken to improve service to clients and the citizens of the State of Alaska.

4-30-93  
JR  
✓  
JK 7  
TK 7  
GJ 7  
5-1  
Adopted

20

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 40, Lines 14-16

Delete: [Municipality of Anchorage - Port of Anchorage Piling Replacement and Improvement Project \$4,900,000]

Insert: Municipality of Anchorage - Port of Anchorage Land Acquisition and Development \$4,900,000

SENATE FINANCE  
COMMITTEE  
Amendment Number: 20  
Bill Number: 2030  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

4-30-93  
Removed

21

By Senator Kerttula

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

P. 30 DELETE lines 15-17:

Bradfield Road Environmental Impact  
Statement and Preliminary Engineering (ED99)

REPLACE the above with

Juneau Access Route PE

Keep the dollar amount the same

SENATE FINANCE  
COMMITTEE  
Amendment Number: 50  
Bill Number: 5050  
Sponsor: [Signature]  
Logged In By: [Signature]  
Date: 4/30/93

4-30-93  
Not office of  
Taylor

22

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR TAYLOR

INSERT A NEW LINE TO READ:

GRANTS TO MUNICIPALITIES

|                                     |             |
|-------------------------------------|-------------|
| City of Wrangell                    |             |
| Zimovia Water and Sewer Extentsions | \$2,450,000 |

SENATE FINANCE  
COMMITTEE  
Amendment Number: 22  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

**CITY OF WRANGELL, ALASKA****CAPITAL IMPROVEMENT REQUEST  
FY 93/94****ITEM DESCRIPTION: ZIMOVIA WATER & SEWER EXTENSION****COUNCIL PRIORITY: NO. 2**

The State of Alaska, DOT&PF, are in the process of completing the field surveys and commencing with design for the reconstruction of Zimovia Highway to the APC Mill.

Should the State DOT&PF be in a position to commence construction before the City has full funding for the sewer and water extension, it would be advantageous to the public for crossings and a portion of the mains be installed with the roadway project.

In review of the roadway alignment, it is anticipated that a portion of the sewer main and portion of the water main will be designed within the roadway embankment, in addition to the service crossings. The estimated cost of constructing that portion of the sewer and water main with services crossings within the roadway embankment is \$2,450,000 determined as follows:

|                    |                  |
|--------------------|------------------|
| Sewer: Design..... | \$225,000        |
| Crossings..        | \$775,000        |
| Main.....          | <u>\$250,000</u> |
| Subtotal:          | \$1,250,000      |

|                    |                    |
|--------------------|--------------------|
| Water: Design..... | \$100,000          |
| Crossings..        | \$75,000           |
| Main.....          | <u>\$1,025,000</u> |
| Subtotal:          | \$1,200,000        |

|                |             |
|----------------|-------------|
| Project Total: | \$2,450,000 |
|----------------|-------------|

# STATE OF ALASKA

## DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

SOUTHEAST REGIONAL DIRECTOR

WALTER J. HICKEL, GOVERNOR

6360 GLACIER HIGHWAY  
JUNEAU, AK 99801-7999

PHONE: (907) 465-1763  
TEXT: (907) 465-4847  
FAX: (907) 465-2016

April 28, 1993

The Honorable Robin L. Taylor  
Alaska State Senate  
State Capitol, Room 30  
Juneau, Alaska 99801-1182

Dear Senator Taylor:

The purpose of this letter is to outline the relationship between the Department of Transportation and Public Facilities' proposed upgrade of Zimovia Highway and the desire of the City of Wrangell to extend local water and sewer. For background, the department proposes to reconstruct and resurface five miles of the Zimovia Highway between Berger Street and the sawmill. The principal need for the project is the deteriorated condition of the roadway pavement.

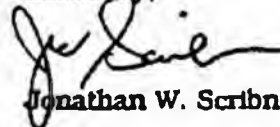
The department is on a schedule to advertise the work in the spring of 1994 with construction completed in 1995. It is a priority of the City of Wrangell to extend water and sewer service along Zimovia Highway approximately 4.2 miles to the mill. The desire for the service was reinforced by the public at a meeting the department held in Wrangell on February 2, 1993. The conflict between the two proposals is the numerous utility roadway crossings over the 4.2 miles of utility installation and the schedule to accomplish the work.

Installing the utilities ahead of or concurrently with the road construction is the most cost-effective approach. If the utility crossings are installed after the roadway upgrade, either the change in construction technique will increase utility crossing installation costs two to four times or the value of the roadway reconstruction will be diminished due to the numerous pavement cuts.

The department is moving ahead with project development on schedule for early 1994 advertisement. Presently the city has not secured funding for any phase of the utility project. Federal Highway Administration (FHWA) funding is not an option. The FHWA does not fund new utility installations.

Given the condition of the roadway surface, it is urgent the department continue on the current schedule. The most cost-effective approach for utility construction is to construct ahead of or concurrent with the road construction. Thus, to be cost-effective, funding for the utility design and utility crossing installations should be provided this year. If the funding is not secured, either the roadway upgrade will be delayed or the utility construction will incur significant increased costs and the benefit of the roadway improvement reduced.

Sincerely,



Jonathan W. Scribner

cc: Dick Chitty, Deputy Commissioner, Headquarters  
Katy McHugh, Legislative Liaison, Headquarters

4-30-93  
JK  
Adopted  
23

**AMENDMENT**

CSSB 50(FIN)

By Senator Little

Page 57, Line 12

Delete (ED 10-25)  
Insert (ED 7-25)

Money from the discretionary funds for House District 7 was added to this project.  
Changing the election district refererence will reflect this.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 23  
Bill Number: SP 50  
Sponsor: \_\_\_\_\_ Date: 4/24/93  
Logged In By: [Signature]

~~SENATE FINANCE  
COMMITTEE  
Amendment Number: \_\_\_\_\_  
Bill Number: \_\_\_\_\_  
Sponsor: \_\_\_\_\_ Date: \_\_\_\_\_  
Logged In By: \_\_\_\_\_~~

4-30-93  
JK  
TK  
Adopted  
24

**AMENDMENT**

CSSB 50(Fin)

BY SEN. LITTLE

|                  |        | <u>Appropriation items</u> | <u>General Fund</u> |
|------------------|--------|----------------------------|---------------------|
| Page 67, Line 16 | Delete | 200,000                    | 200,000             |
|                  | Insert | 140,000                    | 140,000             |
| Page 56, Line 6  | Delete | 65,000                     | 65,000              |
|                  | Insert | 125,000                    | 125,000             |

There is no net increase with this amendment; there is just a shift of money between projects. The drafters of this bill made a mistake in the projects listed for election districts 8 & 9. This amendment would move \$60,000 from the Seward SeaLife project and add it to the Frontier Training Center Rehabilitation Construction Project.

**SENATE FINANCE  
COMMITTEE**

Amendment Number: 24  
Bill Number: 205  
Sponsor: \_\_\_\_\_ Date: 4/21/93  
Logged In By: \_\_\_\_\_

4-30-93  
JK-3  
TK & J  
Adopted  
25

**AMENDMENT**

TO: CSSB 50 (FIN), Sec. 4:

By Senator Ellis

Page 77, line 35

Delete: "75,000"

Insert: "55,000"

Page 92, line 6

Delete: "10,000"

Insert: "30,000"

SENATE FINANCE  
COMMITTEE  
Amendment Number: 25  
Bill Number: 5850 Date: 4/29/93  
Sponsor: \_\_\_\_\_  
Logged In By: \_\_\_\_\_

4-30-93  
#25 Stastny

| CS SB 50 (Fin) Amendments    |      |   |             |                  |
|------------------------------|------|---|-------------|------------------|
|                              |      |   |             | H. Cap.<br>↓     |
| Department of Administration |      |   |             |                  |
| Page                         | Line | Project   | Senate Bill | Amendment Amount |
| 2                            | 15   | Computerized Hiring Forms System  | 225.0       | 145.0            |
| 2                            | 17   | Procurement System Automation   | 70.0        | 30.0             |
| 2                            | 22   | Pioneers' Homes Repairs and Renovation  | 1,500.0     | 1,800.0          |
| Add                          |      | Sitka Office Space Acquisition  | 0.0         | 275.0            |
| Add                          |      | Mount Roberts Marina  | 0.0         | 3,000.0          |
| Add Intent                   |      | Court Plaza Building lease purchase intent:   |             |                  |
|                              |      | <p>It is the intent of the legislature that the Department of Administration pursue lease purchase funding for acquisition of the Court Plaza Building in Juneau for office space. <i>(Intent was not moved.)</i></p> |             |                  |

Adopted

5F moved Amend amounts 1 thru 4 - Adopted



#28  
SF

| <b>CS SB 50 (Fin) Amendments</b>                    |      |                           |             |                      |
|---|------|---------------------------|-------------|----------------------|
| <b>Department of Community and Regional Affairs</b> |      |                           |             |                      |
| Page  | Line | Project                   | Senate Bill | New Amendment Amount |
| 37  | 36   | Organizational Grants     | 200.0       | 400.0                |
| ADD   |      | Data Processing Equipment | 0.0         | 500.0                |

51-1127  
4 30 93

Wdep L

| <b>CS SB 50 (Fin) Amendments</b> |      |  |               |                  |
|----------------------------------|------|--|---------------|------------------|
| <b>Department of Education</b>   |      |  |               |                  |
| Page                             | Line | Project                                      | Senate Bill   | Amendment Amount |
| 4                                | 9    | State library materials and equipment        | 100.0         | 200.0            |
| 4                                | 14   | Department micro image optical system        | 270.0         | 0.0              |
| 4                                | add  | Statewide data management system             | 0.0           | 100.0            |
| 4                                | 16   | AVTEC equipment purchases                    | 120.0         | 150.0            |
| 4                                | add  | Museum HVAC                                  | 0.0           | 500.0            |
| 4                                | add  | ACPSE intelligent dialing system             | 0.0           | 200.0<br>(OF)    |
| 4                                | 20   | ACPSE data processing system enhancements    | 175.0<br>(OF) | 250.0<br>(OF)    |
| 4                                | 23   | ACPSE borrower records data imaging analysis | 50.0 (OF)     | 0.0              |
|                                  |      |  |               |                  |
|                                  |      |  |               |                  |
|                                  |      |  |               |                  |
|                                  |      |  |               |                  |
|                                  |      |  |               |                  |

# 30  
4-30-93  
JF

| CS SB 50 (Fin) Amendments                |      |  |                |                  |
|--|------|--|----------------|------------------|
| Department of Environmental Conservation |      |  |                |                  |
| Page                                     | Line | Project  | Senate Bill    | Amendment Amount |
|  | Add  | Kodiak - Water System Construction               | 0.0            | 2,503.3          |
|  | Add  | Kenai - Thompson Park Water/Sewer System         | 0.0            | 1,350.0          |
|  | Add  | Thorne Bay - Sewer Replacement                   | 0.0            | 655.0            |
|  | Add  | Whittier - Water System Reconstruction           | 0.0            | 849.0            |
|  | Add  | Yakutat - Wastewater/Water System                | 0.0            | 899.8            |
|  | Add  | Kasaan - Dam Site & Treatment                    | 0.0            | 500.0            |
|  | Add  | Anvik - Water/Sewer System Design & Construction | 0.0            | 200.0            |
|  | Add  | Koyukuk - Landfill Construction                  | 0.0            | 130.0            |
|  | Add  | Nikolai - HUD Homes Sewer System                 | 0.0            | 340.0            |
|  | Add  | Crooked Creek - Water/Sewer System               | 0.0            | 450.0            |
|  | Add  | Holy Cross - Sanitation & Lagoon                 | <del>0.0</del> | <del>500.0</del> |
|  | Add  | Huslia - Water & Sewer Design                    | <del>0.0</del> | <del>350.0</del> |
| 37                                       | 17   | Solid Waste Planning Grants                      | 150.0          | 60.0             |
| 37                                       | 18   | DP Hardware/Software Replacement                 | 200.0          | 75.0             |
|  | Add  | Impaired Waterbody Assessment                    | 0.0            | 200.0            |
| 37                                       | 25   | Laboratory Equipment Acquisition                 | 120.0          | 90.0             |

See deletions next pages { Deering  
Kobuk  
Golovin  
also Huslia  
& Holy Cross out  
(they are in the House Budget)

6-1 JK (objected)  
A Juptid

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
 FY 94 CAPITAL PROJECT LIST

December 18, 1992

~~MUNICIPAL GRANTS~~

\$82,673,935

| Municipality Represented   | Project Title                                     | Grant Request          | Cum Grants   | Score |
|----------------------------|---|------------------------|--------------|-------|
| Unalaska                   | CIP Project Administration                        | \$39,800               | \$39,800     |       |
| Kodiak                     | → Kodiak Water System Improvements                | <del>\$2,500,200</del> | \$2,543,080  | 950   |
| Nome                       | Phase II - Icy View Water and Sewer               | \$1,000,000            | \$3,543,080  | 925   |
| Wrangell                   | Water Main Replacement                            | \$84,000               | \$3,627,080  | 900   |
| Unalaska                   | Icy Creek Dam                                     | \$2,850,000            | \$6,477,080  | 850   |
| Fairbanks                  | Sewer Rehabilitation - Phase X                    | \$475,000              | \$6,952,080  | 850   |
| Ketchikan Public Utilities | Drinking Water Disinfection                       | \$3,300,000            | \$10,252,080 | 850   |
| Fairbanks                  | Ft. Wainwright Interceptor Rehab., Phase IIA      | \$850,000              | \$11,102,080 | 825   |
| Cordova                    | Copper River Highway Sewer Line                   | \$600,000              | \$11,702,080 | 800   |
| Kenai                      | → Thompson Park Water and Sewer Mains             | <del>\$1,300,000</del> | \$13,052,080 | 800   |
| Juneau                     | Goat Hill/Back Loop Sewer Collection System,      | \$800,000              | \$13,852,080 | 800   |
| Unalaska                   | Unalaska Filter Plant                             | \$3,000,000            | \$16,852,080 | 800   |
| King Cove                  | Water Treatment Project                           | \$1,238,000            | \$17,890,080 | 775   |
| Unalaska                   | Unalaska Lined Landfill                           | \$760,000              | \$18,650,080 | 750   |
| Sitka                      | I & I Reduction                                   | \$2,000,000            | \$20,650,080 | 750   |
| Fairbanks                  | E.M. Jones Sewer and Water, Phase I               | \$800,000              | \$21,450,080 | 750   |
| Skagway                    | Solid Waste/Recycle Drop Off Facility             | \$145,000              | \$21,595,080 | 750   |
| Petersburg                 | Water Supply Upgrade                              | \$500,000              | \$22,095,080 | 725   |
| Wasilla                    | Sewer Treatment Facility Expansion                | \$300,000              | \$22,395,080 | 700   |
| Kodiak                     | Wastewater Treatment Project                      | \$2,790,500            | \$25,185,580 | 700   |
| Kodiak Island Borough      | Monashka Bay Water                                | \$50,000               | \$25,235,580 | 700   |
| North Pole                 | Highway Park/Bedger-Hur st Sewer Phase II         | \$1,425,000            | \$26,660,580 | 700   |
| Kenai                      | Wastewater Sludge Disposal Facility               | \$7,500,000            | \$34,160,580 | 700   |
| Fairbanks                  | Bjornmark Water Rehabilitation, Phase II          | \$787,500              | \$34,948,080 | 700   |
| Klawock                    | Solid Waste Improvements                          | \$35,000               | \$34,983,080 | 700   |
| Dillingham                 | Sewer Extension North of Old Airstrip             | \$335,000              | \$35,318,080 | 700   |
| Wrangell                   | Zimovia Highway Sewer Main Extension              | \$2,100,000            | \$37,418,080 | 700   |
| Wrangell                   | Municipal Water Filtration System                 | \$1,500,000            | \$38,918,080 | 700   |
| Wrangell                   | Zimovia Highway Water Main Extension              | \$2,100,000            | \$41,018,080 | 700   |
| Juneau                     | Industrial Boulevard Interceptor and Pump Station | \$600,000              | \$41,618,080 | 675   |
| Unalaska                   | Unalaska Landfill Baler Facility                  | \$900,000              | \$42,518,080 | 650   |
| North Slope Borough        | Barrow Utilities System Extension Browerville     | \$5,000,000            | \$47,518,080 | 650   |
| Sitka                      | Halibut Point Water Main                          | \$825,000              | \$48,343,080 | 650   |
| North Pole                 | Northwest Transmission Main                       | \$1,134,000            | \$49,477,080 | 650   |
| Valdez                     | Loop Road Water System Supply Well                | \$230,000              | \$49,707,080 | 625   |
| Petersburg                 | Scow Bay Water Extension                          | \$200,000              | \$49,907,080 | 625   |
| North Slope Borough        | Atkasuk Water Tank                                | \$431,500              | \$50,338,580 | 625   |
| North Slope Borough        | Point Lay Water Tank and System Upgrade           | \$1,500,000            | \$51,838,580 | 625   |
| North Slope Borough        | Barrow Utilities System Extension Browerville     | \$5,000,000            | \$56,838,580 | 625   |
| Craig                      | Wastewater Treatment Plant Upgrade and            | \$2,947,500            | \$59,786,080 | 625   |
| Kodiak Island Borough      | Monashka Bay Wastewater                           | \$50,000               | \$59,836,080 | 600   |
| Sand Point                 | Sand Point Landfill Construction                  | \$300,000              | \$60,136,080 | 600   |
| Fairbanks                  | WWTP Insulation and Ventilation Upgrade           | \$622,500              | \$60,758,580 | 600   |
| Fairbanks                  | Water Treatment Plant Waste Heat Exchanger        | \$575,000              | \$61,333,580 | 600   |
| Kenai                      | Landfill Limited Access                           | \$13,000               | \$61,346,580 | 600   |
| Juneau                     | Salmon Creek Water Treatment Improvements         | \$1,250,000            | \$62,596,580 | 600   |

UNALASKA

13,652.1  
2,500.0 Anchorage  
 16,152.1 Gov. Request

Note projects not funded by state but funded by  
 Gov

VSB FY 94 Capital Budget List  
 December 18, 1992

00200

| Municipality        | Project Title                                     | Grant Amount         | Cum. Grant              | Score          |
|---------------------|---|----------------------|-------------------------|----------------|
| Statewide           | CIP Project Administration                        | 393,900              | \$393,900               |                |
| Statewide           | Clinic Sanitation Hookups                         | 500,000              | \$893,900               |                |
| Statewide           | Preliminary Project Planning and Evaluation       | 500,000              | \$1,393,900             |                |
| *Gambell            | Water and Sewer Improvements                      | 970,000              | \$2,363,900             | 1250           |
| *St. Mary's         | Water/Sewer Phase I                               | 500,000              | \$2,863,900             | 1225           |
| *Chevak             | Water & Solid Waste, Ph. II                       | 602,000              | \$3,465,900             | 1225           |
| *Kaitag             | Water and Sewer                                   | 648,000              | \$4,111,900             | 1200           |
| Bethel              | Sewage Lagoon                                     | 1,000,000            | \$5,111,900             | 1200           |
| → Thorne Bay        | Sewer Replacement Proj.                           | 658,000              | \$5,769,900             | 1175           |
| *Nulato             | Water and Sewer Phase IV                          | 810,000              | \$6,579,900             | 1150           |
| *Noorvik            | Community Sanitation Facilities, Ph. I            | 879,000              | \$7,458,900             | 1125           |
| *Mountain Point     | Mountain Point Water and Sewer Project - Phase IV | 925,975              | \$8,384,875             | 1050           |
| *St. Paul           | Water System Improvements, Ph. III                | 1,000,000            | \$9,384,875             | 1025           |
| *Kivalina           | Water and Sewer Improv.                           | 420,000              | \$9,804,875             | 1000           |
| *Koyuk              | Phase III - Sanitation Facilities                 | 600,000              | \$10,404,875            | 1000           |
| *Selkovia           | Water/Wastewater Improvements                     | 985,000              | \$11,389,875            | 1000           |
| *Hooper Bay         | Water/Sewer System                                | 1,100,000            | \$12,489,875            | 1000           |
| → *Whitler          | Water System Improv                               | 848,000              | \$13,337,875            | 975            |
| *Savoonga           | Sanitation Facilities                             | 382,000              | \$13,719,875            | 950            |
| *Alakanuk           | Alakanuk Water & Sewer Improvements               | 500,000              | \$14,219,875            | 950            |
| Marshall            | Solid Waste Site Relocation                       | 430,000              | \$14,649,875            | 900            |
| *St. Michael        | Water Sewer                                       | 500,000              | \$15,149,875            | 900            |
| *Selawik            | Water/Sewer Phase II                              | 480,000              | \$15,629,875            | 900            |
| Nunapitchuk         | Sewer Water Haul Improvements                     | 750,000              | \$16,379,875            | 900            |
| → *Yakutat          | Wastewater & Water Impr                           | 800,000              | \$17,179,875            | 850            |
| → *Kasaan           | Dam Site/Treatment Plant upgrade                  | 800,000              | \$17,979,875            | 850            |
| → *Anvik            | Anvik Water/Sewer Project                         | 200,000              | \$18,179,875            | 850            |
| → *Koyukuk          | Landfill Construction                             | 130,000              | \$18,309,875            | 850            |
| Mountain Village    | Water and Sewer Improvements                      | 551,000              | \$18,860,875            | 850            |
| *Kotzebue           | Kotzebue Solid Waste Project Phase I              | 1,000,000            | \$19,860,875            | 850            |
| *Kipruk             | Kipruk Water Source                               | 800,000              | \$20,660,875            | 850            |
| → *Nikolski         | HUD Home Wastewater                               | 340,000              | \$21,000,875            | 850            |
| → *Crooked Creek    | Sewerage Project                                  | 480,000              | \$21,480,875            | 800            |
| *Chignik Lake       | Landfill Relocation                               | 245,870              | \$21,726,745            | 800            |
| *Buckland           | Water and Sewer Improvements                      | 870,000              | \$22,596,745            | 800            |
| *Togiak             | Phase II Sewer                                    | 348,000              | \$22,944,745            | 800            |
| <del>Golovin</del>  | <del>Water Line Extension</del>                   | <del>972,532</del>   | <del>\$23,917,277</del> | <del>800</del> |
| → *Holy Cross       | <del>Sanitation/Lagoon Upgrade</del>              | <del>800,000</del>   | <del>\$24,717,277</del> | <del>800</del> |
| <del>Kobuk</del>    | <del>Water, Sewer, Solid Waste</del>              | <del>187,000</del>   | <del>\$24,904,277</del> | <del>800</del> |
| → *Huslia           | <del>Water and Sewer Expansion</del>              | <del>300,000</del>   | <del>\$25,204,277</del> | <del>800</del> |
| <del>Diarrina</del> | <del>Water and Sewer Truck Haul System</del>      | <del>1,290,000</del> | <del>\$26,494,277</del> | <del>800</del> |
| *Coffman Cove       | Water and Sewer Distribution Sub 1                | 1,750,000            | \$28,244,277            | 775            |
| Glennallen          | Glennallen Sewer Project                          | 500,000              | \$28,744,277            | 750            |
| Port Lions          | Solid Waste Disposal Site                         | 350,000              | \$29,094,277            | 750            |
| *Nikolaevik Village | Community Water System                            | 342,000              | \$29,436,277            | 725            |
| *Turunak            | Water Improvements                                | 497,500              | \$29,933,777            | 725            |
| *Nondaton           | Water/Sewer Ext./Landfill                         | 287,700              | \$30,221,477            | 725            |
| Gustavus            | Gustavus Solid Waste                              | 200,000              | \$30,421,477            | 700            |
| *Mekoryuk           | Community Water and Sewer, Phase III              | 442,000              | \$30,863,477            | 650            |
| Chitina             | Chitina Laundromat/RV Dump Station                | 200,000              | \$31,063,477            | 650            |
| Chignik             | Landfill Relocation                               | 581,533              | \$31,645,010            | 650            |
| Unalakleet          | Water Source Improv.                              | 317,000              | \$31,962,010            | 650            |
| Elm                 | Water Plant Building                              | 600,000              | \$32,562,010            | 650            |
| Healy Lake          | Healy Lake Sanitation                             | 105,000              | \$32,667,010            | 650            |
| Kotlik              | Solid Waste Disposal                              | 50,000               | \$32,717,010            | 625            |

new  
 Cutoff

Request

\* Indicates federal funds are available for this project.  
 \* Indicates partial funding of multi-phased project.  
 Shaded area indicates documented public health problem.

Deering - Delete SF  
 Kolbuck  
 Golovin

# 31  
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A. J. L.

| <b>CS SB 50 (Fin) Amendments</b>   |      |   |             |                  |
|------------------------------------|------|---|-------------|------------------|
| <b>Department of Fish and Game</b> |      |   |             |                  |
| Page                               | Line | Project   | Senate Bill | Amendment Amount |
| Add                                |      | Tag/Otolith Lab Relocation/Expansion                              | 0.0         | 500.0            |
| Add                                |      | Kenai River Bank Restoration/Stabilization                        | 0.0         | 100.0            |
| Add                                |      | Toklat Chum Salmon Restoration                                    | 0.0         | 200.0            |
| 11                                 | 38   | Vessels Major Maintenance   | 300.0       | 275.0            |
| 12                                 | 13   | Assert and Protect the State's Right to Manage Alaska's Resources | 435.0       | 300.0            |
| 12                                 | 22   | Major Equipment Replacement                                       | 25.0        | 100.0            |
|                                    |      |   |             |                  |

*Not Offered*

| <b>CS SB 50 (Fin) Amendments</b>                |      |   |                                  |                                    |
|---|------|---|----------------------------------|------------------------------------|
|   |      |   |                                  |                                    |
| <b>Department of Health and Social Services</b> |      |   |                                  |                                    |
|   |      |   |                                  |                                    |
| Page  | Line | Project   | Senate Bill                      | New Amendment Amount               |
| 4   | 31   | General Renovation, Repair, Equipment   | 750.0 GF<br>250.0 FED            | 900 GF<br>250.0 FED                |
| 4   | 34   | McLaughlin Controls Completion  | 300.0                            | 100.0                              |
| 5   | 7    | Eligibility Information System - Phase I  | 773.4 GF<br>632.8 FED            | 608.2 GF<br>497.6 FED              |
| 5   | 9    | General Computer/Communications - The House provided specific appropriations for computer projects; total for projects is shown here. | 278.3 GF<br>327.5 MHT<br>0.0 FED | 400.0 GF<br>372.5 MHT<br>120.4 FED |
| 5   | 11   | Mental Health Trust Grants  | 5,552.9                          | 4,395.5                            |
| 5   | 15   | Regional Inpatient Facilities Planning  | 1,000.0<br>MHT                   | 600.0 MHT                          |
| 5   | 17   | MHT Beneficiaries Transportation Grants   | 1,000.0<br>MHT                   | 0.0                                |
| 5   | 19   | Specific MH Board Projects  | 6,107.5<br>MHT                   | 4,329.9 MHT                        |
| ADD   |      | Public Health Lab Replacement   | 0.0                              | 200.0                              |
| ADD   |      | API 2000 - Design/Sitework Note: \$23.1 million needed for replacement facility [included in sec. 72(b) of HCS for CS for SB 100]     | 0.0                              | 0.0                                |
| ADD   |      | ADA Response  | 0.0                              | 800.0                              |
|   |      |   |                                  |                                    |
|   |      |   |                                  |                                    |
|   |      |   |                                  |                                    |