

**ALASKA LEGISLATURE**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994**

**1102**

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

1000 sq. ft. x \$3.00/ft. x 4 mos. \$12,000

TOTAL \$13,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

# FISCAL NOTE

**STATE OF ALASKA**  
**1994 LEGISLATIVE SESSION**

**BILL NO. SB26**

Revision Date: <u>January 13, 1994</u>	Dept. Affected: <u>Revenue</u>
Title: <u>Location of the Convening of the Legislature</u>	BRU: <u>APFC</u>
Sponsor: <u>Phillips/Sharp/Pearce</u>	Component: <u>APFC</u>
Requestor: <u>SJUD</u>	COMPONENT SERIAL NO. <u>109</u>

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL	41.4	41.4	41.4	41.4	41.4	41.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1022 State Corporate Receipts	41.4	41.4	41.4	41.4	41.4	41.4
<b>TOTAL</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED.

Prepared by:	<u>William H. Scott, Executive Director</u>	
Division:	<u>Alaska Permanent Fund Corporation</u>	
Approved by Commissioner:	<u>Darrel J. Rexwinkel</u>	
Agency:	<u>Department of Revenue</u>	

Phone: <u>465-2047</u>
Date: <u>1/13/94</u>
Date: <u>1/13/94</u>

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**Senate Bill 26**

**"Location of the Convening of the Legislature"**

**BRU: Alaska Permanent Fund Corporation**

**Analysis to Fiscal Note:**

Four Board meetings (two 2-day meetings; two 1-day meetings) held in Anchorage during session, requiring travel by nine Juneau staff to Anchorage: Transportation and per diem \$23.5.

Three 2-day trips for Executive Director to Anchorage during session for legislative hearings regarding Permanent Fund legislation: Transportation and per diem \$2.2.

Two 1-day budget hearings during session requiring travel to Anchorage for four Juneau staff: Transportation and per diem \$3.7.

Research & Liaison Officer to assume temporary duty in Anchorage/Matanuska-Susitna during session: 120 days x \$75/day long-term per diem = (\$9.0); moving office files, vehicle, household goods for temporary duty assignment (\$3.5).

\$23.5  
2.2  
3.2  
12.5  
\$41.4

**FISCAL NOTE**

Revision Date: Department Affected: DOT&PF  
 Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner  
 Sponsor: Phillips, Sharp Component: Commissioner's Office  
 Requestor: Component Serial Number: #530

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	66.4	66.4	66.4	66.4	66.4	66.4
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING:</b>	66.4	66.4	66.4	66.4	66.4	66.4
<b>CAPITAL</b>	0	0	0	0	0	0
<b>REVENUE FUND SOURCE</b>	0	0	0	0	0	0

**FUNDING: (Thousands of Dollars)**

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	66.4	66.4	66.4	66.4	66.4	66.4
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDING:</b>	66.4	66.4	66.4	66.4	66.4	66.4

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$0

**ANALYSIS: (Attach a separate page if necessary)**

See attached.

Prepared by: Carol Shelp

Phone: 465-8897

Division: Administrative Services Division

Date: November 23, 1993

Approved by Commissioner:   
B.A. Campbell

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: November 24, 1993

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STATE OF ALASKA  
1994 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

Commissioner

20 days in Anchorage @ \$95/day	\$1,900
10 round trips to/from Juneau @ \$444/trip	\$4,440
20 days car rental @ \$25/day	\$500

Deputy Commissioner

20 days in Anchorage @ \$95/day	\$1,900
8 round trips to/from Juneau @ \$444/trip	\$3,552
20 days car rental @ \$25/day	\$500

Special Assistant/Legislative Liaison

100 days in Anchorage @ \$95/day	\$9,500
9 round trips to/from Juneau @ \$444/trip	\$3,996
100 days car rental @ \$25/day	\$2,500

Statewide Directors (2)

(Administrative Services/Information Systems Division)

16 days in Anchorage @ \$95/day	\$1,520
7 days with meals only @ \$36/day	\$252
15 round trips to/from Juneau @ \$444/trip	\$6,660
23 days car rental @ \$25/day	\$575

Statewide Directors (3)

(Planning, Chief Engineer, Alaska Marine Highway System)

18 days in Anchorage @ \$95/day	\$1,710
19 days with meals only @ \$36/day	\$684
28 round trips to/from Juneau @ \$444/trip	\$12,432
37 days car rental @ \$25/day	\$925

Other Staff

24 days in Anchorage @ \$95/day	\$2,280
7 days with meals only @ \$36/day	\$252
19 round trips to/from Juneau @ \$444/trip	\$8,436
31 days car rental @ \$25/day	\$775

Miscellaneous

Gasoline, Parking, etc.	\$1,150
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TOTAL \$66,439

**FISCAL NOTE**

**STATE OF ALASKA  
1994 LEGISLATIVE SESSION**

**BILL NO. SB29**

Revision Date:  
Title: Relating to the location of the legislature

Department Affected: University of Alaska  
BRU: All  
Component:

Sponsor: Phillips  
Requestor: Gov. Office

**COMPONENT SERIAL NO.**

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL</b>						
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<b>REVENUE FD SOURCE</b>						
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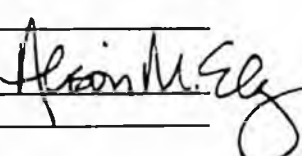
**FUNDING: (Thousands of Dollars)**

1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
<b>TOTAL FUNDING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS:</b>						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Wendy Matheny, Budget Analyst Phone: 463-3068  
 Division: Statewide Budget Office Date: \_\_\_\_\_  
 Approved by: Alison Elgee, Associate Director  Date: 1/12/94  
 Agency: Statewide Budget Office

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

**FISCAL NOTE**

**STATE OF ALASKA**  
**1994 LEGISLATIVE SESSION**

**BILL NO. SB 26**

Revision Date: \_\_\_\_\_

Title: Legislative Sessions to be in Anchorage

Sponsor: Senator Randy Phillips

Requestor: (S) State Affairs

Department Affected: Commerce and Economic Development

BRU: Insurance

Component: Operations

**COMPONENT SERIAL NO. 354**

**Expenditures/Revenues:**

<b>OPERATING EXPENDITURES</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>
PERSONAL SERVICES						
TRAVEL	5.7	5.7	5.7	5.7	5.7	5.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	5.7	5.7	5.7	5.7	5.7	5.7
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>

Estimate of current year (FY 94) cost: \$ 0

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Joan Brown, Administrative Officer  
 Division: Insurance

Phone: 465-2597

Date: 12-9-93

Approved by Commissioner: Paul Fuhs  
 Agency: Commerce and Economic Development

Date: 12/13/93

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**FISCAL NOTE**

**STATE OF ALASKA  
1994 LEGISLATIVE SESSION**

**BILL NO. SB 26**

**ANALYSIS: (continued)**

**Director to Anchorage**

10 trips @ \$444	
30 days per diem @ \$95	\$2,850
10 days meals only @ \$34	340
40 days car rental @ \$25	1,000
Misc.: Parking, gasoline, etc. @ \$20.00/trip	<u>200</u>
	\$4,390

**Staff to Anchorage**

4 trips @ \$444	
8 days per diem @ \$95	\$ 760
4 days meals only @ \$36	144
12 days car rental @ \$25	300
Misc.: Parking, gasoline, etc. @ \$15.00/trip	<u>60</u>
	\$1,264

<b>TOTAL</b>	<b><u>\$5,654</u></b>
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# FISCAL NOTE

**STATE OF ALASKA**  
**1994 LEGISLATIVE SESSION**

**BILL NO.**

Revision Date: \_\_\_\_\_ Dept. Affected: Legislature  
 Title: An Act relating to the location of the convening BRU: all  
the legislature in regular session Component: all  
 Sponsor: Senator Phillips  
 Requestor: \_\_\_\_\_ Component Serial No: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,398,000.0	0	0	0	0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	3,398,000.0	0	0	0	0	

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3,398,000.0	0	0	0	0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>Total</b>	3,398,000.0	0	0	0	0	

Estimate of any current year (FY94) cost:\$ none

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS**

see attached.

Prepared by: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Division: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved by Commissioner: *[Signature]* Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

# FISCAL NOTE

**STATE OF ALASKA  
1994 LEGISLATIVE SESSION**

**BILL NO.**

Revision Date: \_\_\_\_\_ Dept. Affected: Legislature  
 Title: An Act relating to the location of the convening BRU: all  
the legislature in regular session Component: all  
 Sponsor: Senator Phillips  
 Requestor: \_\_\_\_\_ Component Serial No: \_\_\_\_\_

**Expenditures/Revenues (Thousands of Dollars)**

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,398,000.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>3,398,000.0</b>					

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	3,398,000.0					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>Total</b>	<b>3,398,000.0</b>					

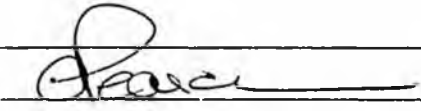
Estimate of any current year (FY94) cost: none

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS**

see attached.

Prepared by:  Phone: \_\_\_\_\_  
 Division: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

FISCAL NOTE

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 03/04/94 Dept. Affected: Health and Social Services  
 Title: An Act relating to the location of the BRU: Administrative Services  
convening of the legislature in regular sessions; and... Component: Commissioner's Office  
 Sponsor: Senators Phillips, Sharp  
 Requestor: Sen. Finance COMPONENT SERIAL NO. 0317

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	120.0	124.2	128.5	133.0	137.7	142.5
TRAVEL	40.0	41.4	42.9	44.4	45.9	47.5
CONTRACTUAL	350.0	310.5	321.4	332.6	344.3	356.4
SUPPLIES	20.0	21.0	22.1	23.2	24.4	25.6
EQUIPMENT	240.0	42.0	43.5	45.0	46.6	58.2
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>770.0</b>	<b>539.1</b>	<b>558.4</b>	<b>578.2</b>	<b>598.9</b>	<b>630.2</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	770.0	539.1	558.4	578.2	598.9	630.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>770.0</b>	<b>539.1</b>	<b>558.4</b>	<b>578.2</b>	<b>598.9</b>	<b>630.2</b>

POSITIONS:

FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Department costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff, and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 3.25%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director *J Clarke*  
 Division: Administrative Services

Phone: 465-3082  
 Date: 03/04/94

Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. *Margaret R. Lowe*  
 Agency: Department of Health & Social Services

Date: 3-11-94

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## ANALYSIS (cont.):

Description	FY95	FY96	FY97	FY98	FY99	FY00
Line 100 – Personal Services						
2 Data/Communications Positions	120.0	124.2	128.5	133.0	137.7	142.5
Line 200 – Travel	80.0	82.8	85.7	88.7	91.8	95.0
Adjustment for current travel	(40.0)	(41.4)	(42.8)	(44.3)	(45.9)	(47.5)
Line 300 – Contractual Services						
Increased communications costs	338.8	298.9	309.4	320.2	331.4	343.0
Office space rental	9.2	9.5	9.8	10.1	10.5	10.9
Communications & other support	2.0	2.1	2.2	2.3	2.4	2.5
Line 400 – Supplies	2.0	2.1	2.2	2.3	2.4	2.5
Increased communications costs	18.0	18.9	19.9	20.9	22.0	23.1
Line 500 – Equipment						
Purchase of personal computer and other basic equipment for two positions.	20.0	0.0	0.0	0.0	0.0	10.0
Additional telecommunications	220.0	42.0	43.5	45.0	46.6	48.2

Changes to this fiscal note include an adjustment for current travel to the Greater Anchorage area during the legislative session, an assumption of more trade-off on personnel time for legislative activities through limited access to legislative activities by Juneau central office staff, and a reduced inflation rate.

FISCAL NOTE

1/26/93  
CRA, then STA, JUD, FIN  
BILL NO: SB26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	378.3	-121.7	-121.7	-121.7	-121.7
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>2,621.9</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,621.9	-146.7	-146.7	-146.7	-146.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2,621.9</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850  
Date: 1/22/93

Approved By: Warren W. Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 1/22/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

SB 26

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

CONTINUATION OF FISCAL NOTE: SB 26

**TRAVEL (continued)**

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).
5. Estimated annual increase in Executive Branch travel to the Municipality of Anchorage is approximately \$176,500.

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,405.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

**CAPITAL OUTLAY**

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

new  
repl 2/1/93

# FISCAL NOTE

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

SB 26  
Relocating the legislature to Anchorage  
Consolidated Fiscal Note for Executive Branch

Department	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Governor	661.6	504.9	511.6	518.7	526.4	534.1
Administration	96.6	96.6	96.6	96.6	96.6	96.6
DCED	104.2	104.2	104.2	104.2	104.2	104.2
DCRA	41.2	43.3	45.5	47.8	50.2	52.7
Corrections	0.0	0.0	0.0	0.0	0.0	0.0
Education	49.2	49.2	49.2	49.2	49.2	49.2
DEC	71.7	73.9	76.1	78.4	80.7	83.2
ADF&G	293.1	301.0	308.9	317.7	333.7	350.5
DH&SS	890.0	672.0	705.7	740.9	778.0	816.9
Labor	46.6	48.9	51.4	53.9	56.6	59.5
Law	301.8	221.8	221.8	221.8	221.8	221.8
DMVA	7.9	7.9	7.9	7.9	7.9	7.9
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	77.0	65.0	65.0	65.0	65.0	65.0
DOR	140.9	144.9	149.0	153.3	157.8	162.4
DOTPF	66.4	66.4	66.4	66.4	66.4	66.4
<b>TOTAL</b>	<b>2,848.2</b>	<b>2,400.0</b>	<b>2,459.3</b>	<b>2,521.8</b>	<b>2,594.5</b>	<b>2,670.4</b>

1994 note  
2000 5.7  
new note  
old 1993

1994 note

1995 note

OMB/BP  
2/8/94

11 & 12 Duplicates Dec  
Two submissions by Lt. Gov. #4 + #22

# SENATE COMMITTEE REPORT

DATE: 2/24/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: \_\_\_\_\_

JUDICIARY Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

and recommends:

replace with \_\_\_\_\_ CS \_\_\_\_\_ ( )

or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( )

attaches amendment(s)

same title  
 new title  
 technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

### NEW FISCAL NOTES

Department	Date	Zero	Fiscal

### PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2-2-94

*Handwritten signature and notes:*  
"Taken from Finance" (written vertically)  
"2-2-94" (written diagonally)

# SENATE COMMITTEE REPORT

*gr*

DATE: 2/10/93

FURTHER: JUDICIARY  
FINANCE

DATE TURNED INTO OFFICE: 2-24-93

STATE AFFAIRS Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session, and providing for an effective date."

and report it  
back as follows

and recommends:

- replace with \_\_\_\_\_ CS \_\_\_\_\_
- or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

*21 - Fol  
1 - F/N*

**NEW FISCAL - Elections 2-19-93 \$**

**NEW FISCAL NOTES**

Department	Date	Zero	Fiscal
Legislature	2-3-93		\$
Governor	1-27-93		\$
Dept. of HESS	1-27-93		250.0
Dept. of Labor	1-29-93		\$
Dept. of Law	1-29-93		\$
Dept. of Admin	2-3-93		\$
Dept. of DNK <small>Appropriation No Fiscal Note</small>	1-27-93	-0-	
Dept. of Revenue	1-29-93		\$
DO PASS   DPS	1-24-93		\$

**PREVIOUS FISCAL NOTES**

Department	Date	Zero	Fiscal
Dept. of Com	1-25-93		\$
Dept. of CRA	1-29-93		\$39.2
Dept. of CORR	1-29-93		\$
Dept. of EDU	1-29-93		\$
Dept. of DEC	1-26-93		\$
Dept. of F&G	1-26-93		\$
Dept. of M+VA	1-29-93		\$
Dept. of Trans.	1-28-93		\$

**OTHER RECOMMENDATIONS:**

- ① Mike Miller No. REC
- ② J. Ellis Do NOT PASS
- ③ J. Duncan Do NOT PASS

*Andrew A. Roman NK ①*

**SENATE COMMITTEE REPORT**  
FIRST COMMITTEE OF REFERRAL

DATE: 1/11/93

FURTHER: STATE AFFAIRS  
JUDICIARY  
FINANCE

Date of 5-Day Notice: 1/21/93  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-9-93

CRA Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session; and ~~providing~~ for an effective date."

and report it back as follows

and recommends:

replace with \_\_\_\_\_ CS \_\_\_\_\_ ( )

attaches amendment(s)

same title  
 new title  
 technical title change  
(HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Legislature	2/3/93		\$
Governor	1/27/93		\$
Dept of HESS	1/27/93		\$250.0
Dept of Labor	1/29/93		\$
Dept of Law	1/29/93		\$
Dept of Admin	1/23/93		\$
Dept of DNR	1/27/93	0	\$

Department	Date	Zero	Fiscal
Dept of Public Safety	1/28/93		\$
Dept of Revenue	1/29/93		\$
Dept of DOT	1/28/93		\$
Dept of Comm	1/25/93		\$
Dept of CRA	1/29/93		\$39.2
Dept of COR	1/29/93		\$
Dept of Educ	1/29/93		\$
Dept of DEC	1/26/93		\$
Dept of F&E	1/26/93		\$
Dept of Military	1/29/93		\$

Appropriation No Fiscal Note

Governor's Bill With Previous Fiscal Notes (enter information above)

DO PASS:

*Rick Halford*

OTHER RECOMMENDATIONS:

② Admin by Taylor NO Rec  
③ Paul C. Halford Do Not Pass

*Paul E. Cress* Do Pass

Chair: Signature and Recommendation

FISCAL NOTES - SB 26

Prepared by Senate Finance 2-18-94, p.m.

Outdated FY 94 Notes

Updated FY 95 Notes

1. Legislature	0 (94)	Legislature	\$3,478.7
	\$2,445.4 (95)		
2. Governor, Ex.Off.	0 (94)	Governor All	661.6
	410.0 (95)		
3. Governor, OMB	0 (94)		
	211.1 (95)		
4. Governor, Lt.Gov.	0 (94)		
	121.1 (95)		
5. Governor, Elec.	0 (94)		
(See also #22)	27.0 (95)		
6. DOA	0 (94)	DOA	96.6
	92.1 (95)		
7. DC&ED, All	0 (94)	DC&ED, All	104.2
	104.2 (95)		
8. DC&RA, All	39.2 (94)	DC&RA, All	41.2
	41.2 (95)		
9. DOC, Admin. & Parole	0 (94)	DOC, Admin.	0
	34.8 (95)		
10. DOE	0 (94)	DOE	0 (95)
	49.2 (95)		49.2 (96)
11. DEC, Admin. & Info.	0 (94)	DEC, Comm.	71.7
	56.1 (95)		
12.*DEC, Admin. & Info.	0 (94)		
	56.1 (95)		
13. DF&G	0 (94)	DF&G	293.1
	293.1 (95)		
14. DH&SS	250.0 (94)	DH&SS	890.0
	640.0 (95)		
15. DOLabor, All	0 (94)	DOLabor	46.6

	48.4 (95)		
16. DOLaw	0 (94)	DOLaw	301.8
	288.7 (95)		
17. DMVA	0 (94)	DMVA	7.9
	7.7 (95)		
18. DNR, Comm.	0 (94)	DNR, All	0
	0 (95)		
19. DPS	0 (94)	DPS	0 (95)
	77.0 (95)		77.0 (96)
20. DOR, All	0 (94)	DOR, APFC	41.4
	99.5 (95)		
21. DOTPF	0 (94)	DOTPF	66.4
	71.3 (95)		
22. GOV., Lt. Gov.	0 (94)		
(An update	15.0 (95)		
of #4?)			

New FY 95 Notes Not  
Before Part of the File

DC&ED, Ins.Op.	5.7
University	0

\*Fiscal notes 11 and 12 appear to be duplicates with the exception of the fact that 12 has supporting information on page 2 while 11 is a single page.

# FISCAL NOTE

**STATE OF ALASKA  
1994 LEGISLATIVE SESSION**

**SB 26  
Relocating the legislature to Anchorage  
Consolidated Fiscal Note for Executive Branch**

Department	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Governor	661.6	504.9	511.6	518.7	526.4	534.1
Administration	96.6	96.6	96.6	96.6	96.6	96.6
DCED	104.2	104.2	104.2	104.2	104.2	104.2
DCRA	41.2	43.3	45.5	47.8	50.2	52.7
Corrections	0.0	0.0	0.0	0.0	0.0	0.0
Education	<del>49.2</del>	49.2	49.2	49.2	49.2	49.2
DEC	71.7	73.9	76.1	78.4	80.7	83.2
ADF&G	293.1	301.0	308.9	317.7	333.7	350.5
DH&SS	890.0	672.0	705.7	740.9	778.0	816.9
Labor	46.6	48.9	51.4	53.9	56.6	59.5
Law	301.8	221.8	221.8	221.8	221.8	221.8
DMVA	7.9	7.9	7.9	7.9	7.9	7.9
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	<del>77.0</del>	<del>65.0</del> 77.0	65.0	65.0	65.0	65.0
DOR	41.4	41.4	41.4	41.4	41.4	41.4
DOTPF	66.4	66.4	66.4	66.4	66.4	66.4
<b>TOTAL</b>	<b>2,748.7</b>	<b>2,296.5</b>	<b>2,351.7</b>	<b>2,409.9</b>	<b>2,478.1</b>	<b>2,549.4</b>

OMB  
2/7/94

Legislature	3,478.7	2,082.8	1,699.0	1,689.5	1,470.0	1,343.2
DC&ED Ins. Oper.	5.7	5.7	5.7	5.7	5.7	5.7
University	0.0	0.0	0.0	0.0	0.0	0.0

AGENCY - (TRAVEL)

Totals

P. 02

FAX NO. 9074634885

LEG FINANCE

MAR- 8-94 TUE 11:30

	FY93 ACT	FY94 AUTH	FY95 GOV
Office of the Governor	\$775.4	\$678.2	\$754.9
Department of Administration	\$1,216.4	\$1,130.2	\$1,173.9
Department of Law	\$1,222.5	\$1,261.1	\$1,296.6
Department of Revenue	\$986.3	\$1,497.0	\$2,186.9
Department of Education	\$1,611.8	\$1,786.4	\$1,913.3
Department of Health and Social Services	\$3,571.4	\$3,990.3	\$4,373.1
Department of Labor	\$1,011.5	\$1,215.6	\$1,196.9
Department of Commerce and Economic Development	\$1,789.3	\$1,947.0	\$1,469.4
Department of Military and Veterans Affairs	\$452.9	\$588.2	\$578.0
Department of Natural Resources	\$1,531.8	\$1,729.5	\$1,620.0
Department of Fish and Game	\$3,479.6	\$4,359.5	\$3,646.3
Department of Public Safety	\$3,328.6	\$3,306.6	\$3,390.4
Department of Transportation/Public Facilities	\$2,899.9	\$5,637.3	\$2,787.8
Department of Environmental Conservation	\$2,156.5	\$2,861.0	\$2,904.9
Department of Community & Regional Affairs	\$732.8	\$929.0	\$1,260.7
Department of Corrections	\$965.0	\$682.4	\$1,111.0
University of Alaska	\$8,352.2	\$7,448.9	\$9,845.0
Alaska Court System	\$1,234.1	\$911.9	\$1,060.3
Legislature	\$1,669.7	\$2,630.2	\$2,640.2
<b>TOTAL:</b>	<b>\$38,987.7</b>	<b>\$44,590.3</b>	<b>\$45,209.6</b>

FISCAL NOTE  
AMENDED

No. 22

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-24-93

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to the location of convening the legislature in regular session..."

BRU: Executive Operations

Sponsor: Senators Phillips, Sharp

Component: Lieutenant Governor

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		14.5	14.5	14.5	14.5	14.5
CONTRACTUAL						
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	15.0	15.0	15.0	15.0	15.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	15.0	15.0	15.0	15.0	15.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	15.0	15.0	15.0	15.0	15.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Travel and supplies which would be required if the Legislature convenes in Anchorage.

Prepared by: Don Harris, Chief of Staff  
Division: Office of the Lt. Governor

Phone: 465-3520  
Date: \_\_\_\_\_

Approved by Commissioner: John B. Boothill, Lt. Governor  
Agency: Office of the Lt. Governor

Date: 2/19/93

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STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

Commissioner

20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00

Deputy Commissioners (2)

45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00

Special Assistant/Legislative Liaison

100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00

Statewide Directors (2)

(Administrative Services/Information Systems Division)

16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00

Statewide Directors (3)

(Plans, Programs, & Budget/Engineering & Operations Standards/  
Alaska Marine Highway System)

18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00

Other Staff

24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00

Miscellaneous (Gasoline, parking, etc.)

\$1,150.00

TOTAL

\$71,279.80

FISCAL NOTE  
AMENDED

No. 22

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-24-93

Revision Date: \_\_\_\_\_

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senators Phillips, Sharn

Requestor: \_\_\_\_\_

Department Affected: Office of the Governor

BRU: Executive Operations

Component: Lieutenant Governor

COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		14.5	14.5	14.5	14.5	14.5
CONTRACTUAL						
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	15.0	15.0	15.0	15.0	15.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Travel and supplies which would be required if the Legislature convenes in Anchorage.

Prepared by: Don Harris, Chief of Staff  
Division: Office of the Lt. Governor

Phone: 465-3520

Date: \_\_\_\_\_

Approved by Commissioner: John B. Soghill, Lt. Governor  
Agency: Office of the Lt. Governor

Date: 2/19/93

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## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

SB 26  
Relocating the legislature  
Consolidated Fiscal Note for Executive Branch

Department	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
(4) Governor } Lt. Gov Administration } OMB } Elections	0.0	769.2	615.7	615.7	615.7	615.7
DCED	0.0	104.2	104.2	104.2	104.2	104.2
DCRA	0.0	41.2	43.3	45.5	47.8	50.2
Corrections	0.0	34.8	34.8	34.8	34.8	34.8
Education	0.0	49.2	49.2	49.2	49.2	49.2
(2) DEC	0.0	56.1	57.8	59.5	61.3	63.1
ADF&G	0.0	293.1	301.0	308.9	317.7	317.7
DH&SS	250.0	640.0	672.0	705.7	740.9	778.0
Labor	0.0	48.4	50.8	53.4	56	58.8
Law	0.0	288.7	208.7	208.7	208.7	208.7
DMVA	0.0	7.7	7.7	7.7	7.7	7.7
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	77.0	65.0	65.0	65.0	65.0
DOR	0.0	99.5	103.5	107.6	111.9	116.4
DOTPF	0.0	71.3	71.3	71.3	71.3	71.3
(20) TOTAL	250.0	2,672.5	2,476.5	2,533.2	2,593.0	2,646.7

OMB  
2/1/93

*20*  
+ Leg Affairs Agency

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

<u>Commissioner</u>	
20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
<u>Deputy Commissioners (2)</u>	
45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
<u>Special Assistant/Legislative Liaison</u>	
100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
<u>Statewide Directors (2)</u> (Administrative Services/Information Systems Division)	
16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
<u>Statewide Directors (3)</u> (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
<u>Other Staff</u>	
24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
TOTAL	\$71,279.80

STATE OF ALABAMA  
1993 LEGISLATIVE SESSION

N<sup>o</sup> 21

... Version: SB 26

(S) Publish Date: 2-10-93

FISCAL NOTE

Revision Date: Department Affected: DOT&PF  
Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner  
Sponsor: Phillips, Sharp Component: Commissioner's Office  
Requestor: Component Serial Number: 530

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \$0

ANALYSIS: (Attach a separate page if necessary)

See Attached.

Prepared by: Katy McHugh

Phone: 465-3904

Division: Special Assistant to the Commissioner

Date: January 28, 1993

Approved by Commissioner:   
Frank G. Turpin

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: January 28, 1993

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# FISCAL NOTE

No. 20

Bill Version: SB 26

(S) Publish Date: 2-10-93

**STATE OF ALASKA  
1993 LEGISLATIVE SESSION**

Revision Date: January 29, 1993 Dept. Affected: Revenue  
 Title: Legislative Session to be in Anchorage BRU: All  
 Sponsor: Phillips, Sharp, Pearce Component: \_\_\_\_\_  
 Requestor: S CRA COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues:** (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
<b>OPERATING</b>						
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>
<b>CAPITAL</b>						
<b>REVENUE FUND SOURCE:</b>						

**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts		(3.5)	(3.6)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.8)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
<b>TOTAL</b>		<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGill Phone: 465-2312  
 Division: Administrative Services Date: 1/29/93  
 Approved by Commissioner: Darrel J. Rexwinkel Date: 2/1/93  
 Agency: Department of Revenue

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FISCAL NOTE

No. 18

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26  
(S) Public Date: 2-10-93

Revision Date: \_\_\_\_\_ Department Affected: Natural Resources  
Title: "Location of the convening of the BRU: Management and Administration  
Legislature in regular session" Components: Commissioner's Office  
Sponsor: Phillips, Sharp  
Requestor: Phillips, Sharp Component Serial No. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE fund source:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ No fiscal impact anticipated

ANALYSIS:

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Ellm Phone: 465-2400  
Division: Commissioner's Office Date: 27-Jan-93  
Approved by Commissioner: Glenn A. Olds Date: \_\_\_\_\_  
Agency: Department of Natural Resources

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# FISCAL NOTE

No. 00

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: January 29, 1993 Dept. Affected: Revenue  
 Title: Legislative Session to be in Anchorage BRU: All  
 Sponsor: Phillips, Sharp, Pearce Component: \_\_\_\_\_  
 Requestor: S CRA COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts		(3.5)	(3.6)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.8)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
<b>TOTAL</b>		<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGill Phone: 465-2312  
 Division: Administrative Services Date: 1/29/93  
 Approved by Commissioner: Darrel J. Rexwinkel Date: 2/1/93  
 Agency: Department of Revenue

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SB26- Location of the Convening of the Legislature

**Assumptions:**

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%

Cost per Trip

2,159                      886

Year	Month	Session	FY 95	FY 96	FY 97	FY 98	FY 99
Number of Trips per							
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,286	25,258
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366
PFD Director (Funding Source 1050)	2	10	8,861	9,215	9,584	9,967	10,366
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,183
Subtotal			103,996	108,156	112,482	116,981	121,660

Final Legislative Week:

Number of Days	8						
Legislative Liaison			1,468	1,527	1,588	1,652	1,718
Commissioner			1,468	1,527	1,588	1,652	1,718
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718
I & E Audit Director			1,468	1,527	1,588	1,652	1,718
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718
Admin Director			1,468	1,527	1,588	1,652	1,718
Sub Total			<u>8,811</u>	<u>9,163</u>	<u>9,530</u>	<u>9,911</u>	<u>10,307</u>

Total Juneau Travel Costs                      112,807                      117,319                      122,012                      126,892                      131,968

Anchorage Travel Cost Savings  
 (O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/session)                      (13,291)                      (13,823)                      (14,376)                      (14,951)                      (15,549)

Net Travel Costs                      99,516                      103,496                      107,636                      111,941                      116,419

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.

2 of 2

FISCAL NOTE

Bill Version: SB 26

(S) Public Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Department Affected: Natural Resources  
 Title: "Location of the convening of the BRU: Management and Administration  
Legislature in regular session" Components: Commissioner's Office  
 Sponsor: Phillios, Sharp  
 Requestor: Phillios, Sharp Component Serial No. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE fund source:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) Impact: \$ No fiscal impact anticipated

ANALYSIS:

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Ellm Phone: 465-2400  
 Division: Commissioner's Office Date: 27-Jan-93  
 Approved by Commissioner: Glenn A. Olds Date: \_\_\_\_\_  
 Agency: Department of Natural Resources

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# FISCAL NOTE

No. 17

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Military & Veterans Affairs  
 Title: Location of the convening of the BRU: Alaska National Guard  
Legislature in regular session Component: Commissioners Office  
 Sponsor: Sen. Phillips  
 Requestor: SEN CRH COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues:	(Thousands of Dollars)					
OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	7.7	7.7	7.7	7.7	7.7
<b>CAPITAL</b>						
<b>REVENUE FUND SOURCE:</b>						

FUNDING:	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

POSITIONS:						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison Phone: 465-4730  
 Division: Administrative & Support Services Date: 1/29/93  
 Approved by Commissioner: Jeff Morrison for Hon. L. Gore III Date: 1/29/93  
 Agency: Military & Veterans Affairs

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FISCAL NOTE

No. 16

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Department Affected: Department of Law

Title: "An Act relating to the location of convening the legislature in regular session..."

BRU: Prosecution, Legal Services

Sponsor: Senator Phillipos

Component: Prosecution, Criminal Justice Litigation

Requestor: Office of the Governor/OMB

Legal Services, Operations

COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)  
Please see the attached analysis.

Prepared by: Richard I. Feques, Director  
Division: Administrative Services Division

Phone: 465-3672  
Date: January 29, 1993

Approved by Commissioner: Charles E. Cole, Attorney General  
Agency: Department of Law

Date: January 29, 1993

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# FISCAL NOTE

No. 17

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Military & Veterans Affairs  
 Title: Location of the convening of the BRU: Alaska National Guard  
Legislature in regular session Component: Commissioners Office  
 Sponsor: Sen. Phillips  
 Requestor: SEN CRH COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING:**

(Thousands of Dollars)

FUNDING	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

**POSITIONS:**

POSITIONS	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison  
 Division: Administrative & Support Services  
 Approved by Commissioner: Morrison for Honorable L. Gore III  
 Agency: Military & Veterans Affairs

Phone: 465-4730  
 Date: 1/29/93  
 Date: 1/29/93

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FISCAL NOTE, SB26  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$40 per trip, for \$400. The total impact is \$7690 annually. This fiscal note is not adjusted for inflation past FY94, and assumes that current air fares will remain stable. The fiscal impact begins with the convening of the 19th legislature, which first affects the FY95 budget.

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senator Phillios

Requestor: Office of the Governor/OMB

Department Affected: Department of Law

BRU: Prosecution, Legal Services

Component: Prosecution, Criminal Justice Litigation

Legal Services, Operations

COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director  
Division: Administrative Services Division

Phone: 465-3672  
Date: January 29, 1993

Approved by Commissioner: Charles E. Cole, Attorney General  
Agency: Department of Law

Date: January 29, 1993

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Personal Services

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	<u>16,700.00</u>
Total Pers. Serv.:	\$53,700.00

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day (assumes sharing transportation)	1,000.00

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Contractual:

Office Rent: 2400 sq.ft. @ \$1.96 X 12 months	56,448.00
Telephone 300 minutes or thirty 10 minute calls per day @ .28 X 120 days	10,080.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$72,828.00

Supplies:

Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00

Equipment:

Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for SB 26

Personal Services:	\$53,700.00
Travel:	74,016.00
Contractual:	72,828.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$288,694.00

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 legislative session. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 60 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during the 1992 session.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 125 committee meetings and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings.
5. The department's legislation and regulations attorney is in daily contact

## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

### ANALYSIS CONTINUATION:

and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.

6. Seventeen other civil attorneys attended another 82 hearings on a variety of pending legislation and testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepared and submitted 128 fiscal notes during the last session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total..

Although 17 civil attorneys were requested to attend 82 hearings last year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

# FISCAL NOTE

No. 15

Bill Ver. : SF 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO (S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of the  
 convening of the legislature ..."  
 Sponsor: Senators Phillips, Sharp  
 Requestor: Senate CRA

Department Affected: Labor  
 BRU: All  
 Component: All  
 COMPONENT SERIAL NO. All

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		48.4	50.8	53.4	56.0	58.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>48.4 *</b>	<b>50.8 *</b>	<b>53.4 *</b>	<b>56.0 *</b>	<b>58.8 *</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		48.4	50.8	53.4	56.0	58.8
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>48.4 *</b>	<b>50.8 *</b>	<b>53.4 *</b>	<b>56.0 *</b>	<b>58.8 *</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

**ANALYSIS:** (Attach a separate page if necessary)  
 We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$18.5 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994. (\* Assumes 5% inflation increase)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700  
 Division: Commissioner's Office Date: 1/29/93  
 Approved by Commissioner: Charles W. Mahlen  
 Agency: Department of Labor Date: 1/29/93

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Department of Labor  
 Backup to SB 25  
 "Moving the legislature to Anchorage"

1/29/93

Estimate for Legislature in Anchorage (2 day trips assumed)	Number of Trips	Trips at \$575
Division personnel 2 appearance each before House & Senate		
Admin Svcs	4	
Work Comp	4	
Labor Stnd	4	
Empl Sec	4	
Admin Dir & Comm 3 appearances each before House & Senate (sub-comm, full comm, CIP)	12	
Departmental Legislation 5 bills, 2 comm, House & Senate	20	
<b>TRIP TOTAL</b>	<b>48</b>	<b>27,500</b>
Special Asst to Anch for 5 months		
4 round trip Juneau/Anch/Juneau		1,776
5 months transportation costs		1,500
5 months per diem		14,250
Miscellaneous costs (all staff)		1,000
<b>GRAND TOTAL</b>		<b>46,126</b>
2 day trip cost:		
Air fare	444	
Per Diem	95	
Food	36	
<b>Total</b>	<b>575</b>	

# FISCAL NOTE

No. 14

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Version: SB 216

(S) Publish Date: 2-10-93

Revision Date:	Dept. Affected: <u>Health and Social Services</u>
Title: <u>An Act relating to the location of the convening of the legislature in regular session; and ...</u>	BRU: <u>Administrative Services</u>
Sponsor: <u>Senators Phillips, Sharp</u>	Component: <u>Commissioner's Office</u>
Requestor:	COMPONENT SERIAL NO. <u>0317</u>

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES		200.0	210.0	220.5	231.5	243.1
TRAVEL		80.0	84.0	88.2	92.6	97.2
CONTRACTUAL	50.0	300.0	315.0	330.8	347.3	364.7
SUPPLIES		20.0	21.0	22.1	23.2	24.4
EQUIPMENT	200.0	40.0	42.0	44.1	46.3	48.6
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

CAPITAL						
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REVENUE FUND SOURCE						
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**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	250.0	640.0	672.0	705.7	740.9	778.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

**POSITIONS:**

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0.0

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY94 and FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director  
Division: Administrative Services

Phone: 465-3331  
Date: 01/27/93

Approved by Commissioner: Theodore A. Mala, MD, MPH  
Agency: Department of Health & Social Services

Date: 1/27/93

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Department Affected: Fish and Game

Title: Convening of legislature in Municipality of Anchorage

BRU: FRED, Sub, Hab, Boards, CF, SF, WC, Admin & Support, CFEC

Component: FRED, Sub, Hab, Boards, CF, SF, WC, Admin,

Sponsor: Phillips, Share

Comm's Office: CFEC

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 459,464,467,473,477,478,479,482,483,488,471

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	94.3	98.7	103.0	108.1	108.1
TRAVEL	0.0	160.0	162.7	165.5	168.4	168.4
CONTRACTUAL	0.0	35.3	36.0	36.8	37.6	37.6
SUPPLIES	0.0	3.5	3.6	3.6	3.5	3.6
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>293.1</b>	<b>301.0</b>	<b>308.9</b>	<b>317.7</b>	<b>317.7</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0.0	6.9	7.2	7.6	7.9	7.9
1003 GF Match	0.0					
1004 GF	0.0	279.3	286.6	293.7	301.9	301.9
1005 GF/Program Receipts	0.0					
1006 GF/MHTIA	0.0					
Other	0.0	6.9	7.2	7.6	7.9	7.9
<b>TOTAL</b>	<b>0.0</b>	<b>293.1</b>	<b>301.0</b>	<b>308.9</b>	<b>317.7</b>	<b>317.7</b>

POSITIONS:

FULL-TIME						
PART-TIME		3	3	3	3	3
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Lawrence W. Jones *Lawrence W. Jones*

Phone: 465-5999

Division: Administrative

Date: January 29, 1993

Approved by Commissioner: *[Signature]*

Agency: Department of Fish and Game

Date: January 29, 1993

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SB 26

## Convening of legislature in Municipality of Anchorage

### Analysis from Department of Fish and Game

Movement of the Alaska State Legislature to the Municipality of Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Municipality of Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of a temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

# FISCAL NOTE

No. 12

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of  
convening of the legislature  
 Sponsor: Senator R. Phillips  
 Requestor: OMB

Department Affected: Environmental  
Conservation  
 BRU: Administrative  
 Component: Information & Administrative Servcs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>56.1*</b>	<b>57.8*</b>	<b>59.5*</b>	<b>61.3*</b>	<b>63.1*</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTLA						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year\_(FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

\* See attached for costs associated with this legislation using current prices.

Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair

Division: Commissioner's office

Phone: 465-5010

Date: 1/26/93

Approved by Commissioner: Janice Adair

Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIROMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Assistant Commissioner (Legislative Liaison)

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trip @ \$444./ each to/from Juneau for consultation with Commissioner and to perform other assigned work	\$ 3,990.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$444./each	\$ 2,220.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$444./each	\$ 7,548.00
37 days car rental @ \$25./day	\$ 925.00

Four Directors

40 trips @ \$444./each	\$17,760.00
20 days per diem @ \$95.00/day	\$ 1,900.00
20 days meals only @ \$34.00/day	\$ 680.00
40 days car rental @ \$25.00/day	\$ 1,000.00

Fiscal staff person for budget questions

5 trips @ \$444./each	\$ 2,220.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc.)—all staff

\$ 750.00

Total Travel	\$ 33,744.00
Total Per Diem	\$ 15,460.00
Total Car Rental	\$ 4,550.00
Total Misc.	\$ 750.00

TOTAL

\$54,504.00

# FISCAL NOTE

No. 9

Bill Version: SB 26

(S) Publish Date: 2-10-93

**STATE OF ALASKA  
1993 LEGISLATIVE SESSION**

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: "An Act relating to the location BRU: Comm. Office; Admin Scvs; Comm. Corr.  
 Component: Parole Bd., Corr. Industries  
 Sponsor: Senator Phillips  
 Requestor: Office of Management and Budget COMPONENT SERIAL NO. 1856: 1857: 1859: 1861

**Expenditures/Revenues:** (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	34.8	34.8	34.8	34.8	34.8

<b>CAPITAL</b>						
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<b>REVENUE FUND SOURCE:</b>						
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**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	34.8	34.8	34.8	34.8	34.8
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other:						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ -0-

**ANALYSIS:** (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Dana LaTour, Special Assistant *D. LaTour* Phone: 465-3376  
 Division: Office of the Commissioner Date: 01-29-93  
 Approved by Commissioner: Lloyd G. Rupp *L. Rupp* Date: 01-29-93  
 Agency: Department of Corrections

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SB 26: "An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

This bill provides that the legislative sessions would be held in the Municipality of Anchorage.

Cost Increases for the Juneau based personnel:

Commissioner

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Director of Admin. Services

8 trips x \$ 500 airfare = \$4000  
4 days x 8 x \$95 per diem = \$3040

Special Assistants

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Special Assistant/Spec projects

4 trips X \$500 airfare = \$2000  
3 days x 4 x \$95 per diem = \$1140

Director - Community Corrections

5 trips x \$500 airfare = \$2500  
2 days x 5 x \$95 per diem = \$ 950

Correctional Industries

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 per diem \$ 190

Parole Board

2 trips x \$500 airfare = \$1000  
2 days x 2 x \$95 per diem = \$ 380

Budget Analyst

8 trips x \$500 airfare = \$2000  
4 days x 8 trips x \$95 per diem = \$3040

Personnel Officer

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 = \$ 190

TOTAL COST INCREASE = \$46,550

Cost Decreases for Anchorage - based personnel:

The Deputy Commissioner and the Director of Institutions would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips x \$500 = \$5000  
3 days x 10 x \$95 = \$2850

Director of Institutions

5 trips x \$500 = \$2500  
3 days x 5 x \$95 = \$1425

TOTAL COST DECREASE = \$11775

The total increase less the savings would be \$46,550 - \$11,775 = \$34,775

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

FISCAL NOTE

II Version: SB 26  
(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_ Dept. Affected: Community & Regional Affairs  
Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist, Child Assist, Emo/Train/Rural Dev.  
Sponsor: Senator Phillips Component: ALL  
Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	39.2	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>39.2</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>
CAPITAL						
REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.2	41.2	43.3	45.5	47.8	50.2
1005 /Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>39.2</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)  
See attached for details.

Prepared by: A Remond Henderson *Remond Henderson* Phone: 465-4708  
Division: Administrative Services Date: 1/29/93  
Approved by Commissioner: E. R. Rieley Date: 1/29/93

Agency: Department of Community and Regional Affairs

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough  
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	4,440
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$25 per day	450

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
-------------------------	-----

Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$30 per mile	1,500

GRAND TOTAL

39,205

Total	Air Fare	23,532
Total	Per Diem/Meals	7,323
Total	Car Rental	2,650
Total	Car Transportation	5,100
Total	Miscellaneous	<u>600</u>

GRANT TOTAL

39,205

FISCAL NOTE

No. 7

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 56  
(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
Title: Relating to the location of convening the  
Legislature in regular session  
Sponsor: Senator Randy Phillips  
Requestor: (S) State of Affairs

Department Affected: Commerce and Economic Development  
BRU: ALL  
Component: \_\_\_\_\_

COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	104.2	104.2	104.2	104.2	104.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	104.2	104.2	104.2	104.2	104.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	104.2	104.2	104.2	104.2	104.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)  
SEE ATTACHED FOR DETAILS

Prepared by: Guy Bell, Director  
Division: Administrative Services

Phone: 465-2505  
Date: 1/25/93

Approved by Commissioner: Paul Fuhs  
Agency: Commerce and Economic Development

Date: 1/25/93

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS  
FOR MOVING LEGISLATURE TO ANCHORAGE

TRAVEL/PER DIEM ONLY

<u>Special Assistant to the Commissioner for Legislative Affairs</u>		
40 days in Anchorage @ \$95.00/day		3,800.00
9 round trips @ \$440.00/each to/from Juneau for consultation with supervisor and perform other assigned work		3,996.00
40 days car rental @ \$25.00/day		1,000.00
<u>Assistant Commissioner</u>		
30 days in Anchorage @ \$95.00/day		2,850.00
6 round trips @ \$444.00/each		2,664.00
30 days car rental @ \$25.00/day		750.00
<u>Commissioner</u>		
10 trips at 2 days per diem @ \$95.00/day		
7 trips at 1 day per diem @ 95.00/day		
10 days with meals only @ \$34.00/day		2,905.00
17 trips @ \$444.00/each		7,548.00
37 days car rental @ \$25.00/day		925.00
<u>Eight Juneau Directors</u>		
80 trips @ \$444.00/each		35,520.00
300 days per diem @ \$95.00/day		28,500.00
100 days meals only @ \$34.00/day		3,400.00
200 days car rental @ \$25.00/day		5,000.00
<u>Budget Analyst</u>		
5 trips @ \$444.00/each		2,220.00
20 days per diem @ \$95.00/day		1,900.00
20 days car rental @ \$25.00 a day		500.00
<u>Miscellaneous (gasoline, parking, etc.) - all staff</u>		750.00
Total Travel	\$51,948.00	
Total Per Diem/Meals	43,355.00	
Total Car Rental	8,175.00	
Total Misc.	750.00	
<b>TOTAL</b>		<b><u>\$104,228.00</u></b>

FISCAL NOTE

No. 6

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of the convening of the legislature in regular session . . ."  
 Sponsor: Senator Phillios  
 Requestor: \_\_\_\_\_

Department Affected: Administration  
 BRU: \_\_\_\_\_  
 Component: Various  
 COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	0	16.7	16.7	16.7	16.7	16.7
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	92.1	92.1	92.1	92.1	92.1

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	92.1	92.1	92.1	92.1	92.1
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	92.1	92.1	92.1	92.1	92.1

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Sharon Barton, Director  
 Division: Administrative Services

Phone: 465-2277  
 Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Userra  
 Agency: Administration

Date: 2/3/93

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Version: SB 216

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of convening the legislature in regular session..."  
 Sponsor: Senators Phillipis, Sharo  
 Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
 BRU: Elective Operations  
 Component: Elections  
 COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		22.7	22.7	22.7	22.7	22.7
TRAVEL		4.3	4.3	4.3	4.3	4.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	27.0	27.0	27.0	27.0	27.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	27.0	27.0	27.0	27.0	27.0
1005 GF; Program Receipts						
1006 GF; MHTIA						
OTHER						
TOTAL	0	27.0	27.0	27.0	27.0	27.0

POSITIONS:

FULL-TIME						
PART-TIME	0	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
 see attached analysis

Prepared by: Charlot Thickstun, Director *Charlot Thickstun* Phone: 465-4611  
 Division: Division of Elections Date: \_\_\_\_\_

Approved by Commissioner: John B. Coghill, Lt. Governor  
 Agency: Office of the Lt. Governor Date: \_\_\_\_\_

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Fiscal note provides for key staff travel to Anchorage during legislative session, and hiring of a Legislative Liaison for the session to work in the Anchorage Office.

## PERSONAL SERVICES

22.7

Legislative Liaison position = \$22,698  
(Range 21 for 4 months)

## TRAVEL

4.3

## Airfare:

2 trips x \$444 x 1 = 888

## Per diem:

14 days x \$95/day x 2 trips = 2,660

## Car rental:

14 days x \$25/day x 2 trips = 700

\$4,248

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26  
(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of convening the legislature in regular session..."  
Sponsor: Senators Phillips, Sharp  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
BRU: Executive Operations  
Component: Lieutenant Governor  
COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		42.8	42.8	42.8	42.8	42.8
TRAVEL		26.1	26.1	26.1	26.1	26.1
CONTRACTUAL		28.4	28.4	28.4	28.4	28.4
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		23.3	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	121.1	98.3	98.3	98.3	98.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	121.1	98.3	98.3	98.3	98.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	121.1	98.3	98.3	98.3	98.3

POSITIONS:

FULL-TIME						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Don Harris, Chief of Staff  
Division: Office of the Lt. Governor

Phone: 465-3520  
Date: \_\_\_\_\_

Approved by Commissioner: John B. Coghill, Lt. Governor  
Agency: Office of the Lt. Governor

  
Date: 1-27-93

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Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1 Executive Secretary II	Rg. 14A	18.2
1 Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500

5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000  
26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
750/mo x 4.5 months = 3,375

Transportation:

Freight and express charges  
75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,139  
28,352

## SUPPLIES

.5

Data processing supplies:

 $\$100/\text{mo} \times 4.5 \text{ mos.} = 450$ 

## EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software  
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file  
cabinets, bookcases, and  
miscellaneous office  
equipment 7,000  
23,300

# FISCAL NOTE

Jill Version: SB 26

B) (S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Governor  
 Title: Relocating the Legislative Session to Anchorage BRU: Office of Management and Budget  
 Component: Director's Office and Budget Review  
 Sponsor: Senator Phillips  
 Requestor: Senator Phillips COMPONENT SERIAL NO. 1385 and 16

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	18.4	18.4	18.4	18.4	18.4
TRAVEL	0.0	80.7	80.7	80.7	80.7	80.7
CONTRACTUAL	0.0	58.5	58.5	58.5	58.5	58.5
SUPPLIES	0.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	0.0	53.0	2.0	2.0	2.0	2.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	211.1	160.1	160.1	160.1	160.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

POSITIONS:

FULL-TIME						
PART-TIME	0.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

Please see attached analyses for the Director's Office and the Division of Budget Review.

Prepared by: Cheryl Frasca, Director  
 Division: Division of Budget Review  
 Approved by Commissioner: [Signature]  
 Agency: Governor's Office

Phone: 465-3568  
 Date: 1/27/93  
 Date: 1/27/93

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SCAL NOTE ANALYSIS: SB 26  
January 27, 1993

DIVISION OF BUDGET REVIEW  
OFFICE OF MANAGEMENT AND BUDGET

Fiscal note assumes key staff would travel to Anchorage during legislative session on an as need basis and seasonal support staff would be hired. Additional lease space would be required to accommodate employees while working during the legislative session.

**PERSONAL SERVICES** 18.4

1 Executive Secretary, Range 14A for 5 months 18,400

**TRAVEL** \$64.3

Fiscal note assumes travel requirements for seven budget analysts and Director during session months when meetings could not realistically be attended via teleconference from Juneau.

Airfare:	
10 trips x \$444 x 8 staff	35,520
Per diem:	
3 days x 10 trips x \$95/day x 8 staff	22,800
Car rentals:	
1 car x 30 days x \$25/day x 8 staff	<u>6,000</u>
	\$64,320

**CONTRACTUAL** 58.5

Increased costs incurred in telephone costs due to teleconferencing and communicating between Anchorage and Juneau. Transportation increases due to shipping costs of operating budget books and other information prepared by Budget Review and provided to the Legislature.

Communication:	
Telephone (toll costs/ base/local fixed costs, fax and modem costs)	
2,000/mo x 4.5 months	9,000
Transportation:	
Freight and express charges 150/month x 5 months	750
Budget Books (Approx. 1,400 lbs to be air freighted)	500
Rental for office space:	
1300 sq. ft. x \$3.09/ft. x 12 mos.	<u>48,240</u>
	58,490

(NOTE: If relocation of staff and equipment become necessary, costs of shipping office equipment, and relocating staff would be incurred at a much higher cost than used in the travel scenario.)

<b>SUPPLIES</b>		<b>.5</b>
Data processing supplies: \$100/mo x 4.5	450	
<b>EQUIPMENT</b>		<b>53.0</b>
Communication:		
Phone system	2,000	
Data Processing Equipment:		
5 PC's, laser printer, software, modems and network hardware to hook-up to access budget program in Juneau	35,000	
Photocopying Equipment:		
Copier costs (3 yr lease/purchase totals \$21,000)	7,000	
Furniture/Office Equipment:		
Work stations, file cabinets, bookcases and miscellaneous office equipment (including photocopying supplies)	<u>9,000</u>	
	<b>53,000</b>	

**TOTAL FY 94 COSTS:**

Personal Services	18.4
Travel	64.3
Contractual	58.5
Supplies	.5
Equipment	<u>53.0</u>
<b>Total</b>	<b>194.7</b>

Office of Management and Budget  
Office of the Director

Fiscal Note Calculations  
for Moving the Legislature to Anchorage  
SB 26

Travel/Per Diem Expenses

Director of OMB

60 days in Anchorage @ \$95/day	\$5,700.00
10 round trips @\$440 each	4,400.00
60 days car rental @ \$25/day	1,500.00

Three Policy Analysts

9 round trips @\$440 each	3,960.00
5 days per diem @ \$95/day	475.00
4 days meals only @ \$34/day	136.00

<u>Miscellaneous (taxi, parking, etc.) - all staff</u>	250.00
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<b>TOTAL</b>	<b>\$16,421.00</b>
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FISCAL NOTE

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of convening the legislature in regular session..."  
Sponsor: Senators Phillips, Sharp  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
BRU: Executive Operations  
Component: Executive Office  
COMPONENT SERIAL NO. 0006

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		65.7	65.7	65.7	65.7	65.7
TRAVEL		186.4	186.4	186.4	186.4	186.4
CONTRACTUAL		77.2	77.2	77.2	77.2	77.2
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		80.2	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	410.0	330.3	330.3	330.3	330.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	410.0	330.3	330.3	330.3	330.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	410.0	330.3	330.3	330.3	330.3

POSITIONS:	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
FULL-TIME						
PART-TIME	0	4	4	4	4	4
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Michael A. Nizich, Director  
Division: Division of Administrative Services  
Approved by Commissioner: Patrick P. Ryan, Chief of Staff  
Agency: Office of the Governor

Phone: 465-3616  
Date: 1/26/93  
Date: 1/27/93

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Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

**PERSONAL SERVICES** 65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

**TRAVEL** 186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

Airfare:

20 trips x \$444 x 9 staff = 79,920

Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000  
186,420

**CONTRACTUAL** 77.2

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
2000/mo x 4.5 months = 9,000

Transportation:

Freight and express charges  
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966  
77,166

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos.

= 450

EQUIPMENT

80.2

Communication:

Phone system

12,000

Data Processing Equipment:

PCs, system printer, software  
for 10 work stations

41,500

Furniture/Office equipment:

12 offices/work stations  
file cabinets, bookcases  
and miscellaneous office  
equipment

26,650

80,150

FISCAL NOTE

No. 1

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

B Bill Version: SB 26  
(S) Publish Date: 2/10/93

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	201.8	-298.2	-298.2	-298.2	-298.2
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>2,445.4</b>	<b>-323.2</b>	<b>-323.2</b>	<b>-323.2</b>	<b>-323.2</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,445.4	-323.2	-323.2	-323.2	-323.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2,445.4</b>	<b>-323.2</b>	<b>-323.2</b>	<b>-323.2</b>	<b>-323.2</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850  
Date: 2/3/93

Approved By: Warren W. Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 2/3/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

**TRAVEL (continued)**

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

**CAPITAL OUTLAY**

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

Revision Date: \_\_\_\_\_ Dept. Affected: Community & Regional Affairs  
 Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist. Child Assist, Emp/Train/Rural Dev.  
 Sponsor: Senator Phillips Component: ALL  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	.0	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>.0</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>
<b>CAPITAL</b>						

REVENUE FUND SOURCE:		1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	.0	41.2	43.3	45.5	47.8	50.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>.0</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) impact \$ none

ANALYSIS: (Attach a separate page if necessary)  
 See attached for details. Note: Bill goes into effect FY95.

Prepared by: Remond Henderson Phone: 465-4708

Division: Administrative Services Date: 1/29/93

Approved by Commissioner: Eds - Beth Date: 1/29/93

Agency: Department of Community and Regional Affairs

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**DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS**

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough  
Travel/Per Diem Only  
Effective FY95

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	6,216
10 days, full per diem @ \$95 per day	950
10 days, prorated meals @ \$36 per day	360
20 days rental car @ \$25 per day	500

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
-------------------------	-----

Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$30 per mile	<u>1,500</u>

GRAND TOTAL 41,221

Total	Air Fare	25,308
Total	Per Diem/Meals	7,513
Total	Car Rental	2,650
Total	Car Transportation	5,150
Total	Miscellaneous	<u>600</u>

GRAND TOTAL 41,221

**SB**

**29**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

DATE: 2/3/93

FURTHER:

DATE TURNED INTO OFFICE: \_\_\_\_\_

The Finance Committee considered SENATE BILL NO. 29

"An Act making a special appropriation to the principal of the Alaska permanent fund, and providing for an effective date."

*Died in SFC 1994.*

and recommends:

- replace with \_\_\_\_\_ CS \_\_\_\_\_ (FINANCE)
- or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

### NEW FISCAL NOTES

Department	Date	Zero	Fiscal

### PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

**DO PASS.**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**OTHER RECOMMENDATIONS:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

1. \_\_\_\_\_

Co-Chair: Signature/Recommendation

2. \_\_\_\_\_

Co-Chair: Signature/Recommendation

**SENATE COMMITTEE REPORT**  
FIRST COMMITTEE OF REFERRAL

DATE: 1/11/93

FURTHER: FINANCE

Date of 5-Day Notice: 1-20-93  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-3-93

STATE AFFAIRS                      Committee considered                      SENATE BILL NO. 29

"An Act making a special appropriation to the principal of the Alaska permanent fund and providing for an effective date."

and recommends:

*and a majority of the committee recommends do pass*

[ ] replace with \_\_\_\_\_ CS \_\_\_\_\_ ( )

[ ] attaches amendment(s)

[ ] adopts \_\_\_\_\_ Letter of Intent

[ ] further referral to the \_\_\_\_\_

[ ] same title  
[ ] new title  
[ ] technical title change (HB only)

[ ] do pass  
[ ] do not pass  
[ ] no recommendation  
 individual recommendations

*of FN*

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Dept. of Revenue	1/27/93	✓	

Department	Date	Zero	Fiscal

[ ] Appropriation No Fiscal Note                      [ ] Governor's Bill with Previous Fiscal Notes (enter information above)

**DO PASS:**  
Bill Miller  
Phillips  
[Signature]

**OTHER RECOMMENDATIONS:**  
Johnson - No Pass

[Signature]  
Chair: Signature and Recommendation

HISTORY IN THE SENATE

1993

Read first time and referred to:

1/11

STA FIN

2/3

STA RPT( ) CS 3 DP / NR DNP AM  
 New Title Same Title Previous FN  
 FN / OFN To Fin

RPT( ) CS DP NR DNP AM  
 New Title Same Title Previous FN  
 FN OFN To

RPT( ) CS DP NR DNP AM  
 New Title Same Title Previous FN  
 FN OFN To

Rules Calendar( ) CS AM Other  
 New Title Same Title Previous FN  
 FN OFN

Read second time

CS AM ( ) New Title  
 Amended Advanced

Read third time

Letter of Intent adopted  
 Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration

Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed  
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS( ) New Title  
 DP DNP NR AM  
 FN OFN Previous FN

RPT CS( ) New Title  
 DP DNP NR AM  
 FN OFN Previous FN

RPT CS( ) New Title  
 DP DNP NR AM  
 FN OFN Previous FN

Read second time

CS( ) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reconsideration

Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker  
 and returned to the Senate

Chief Clerk of the House

**SENATE-HOUSE HISTORY Continued**

<b>19</b>	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd name or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
-----------	--

<b>19</b>	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd name or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd name or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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# FISCAL NOTE

No. 1  
 Bill Version: SB 29  
 (S) Publish Date: 2-3-93

**STATE OF ALASKA**  
**1993 LEGISLATIVE SESSION**

**BILL NO**

Revision Date: \_\_\_\_\_  
 Title: "An Act making a special appropriation to the principal of the Alaska permanent fund."  
 Sponsor: Senator Sharp  
 Requestor: \_\_\_\_\_

Dept. Affected: Department of Revenue  
 BRU: APFC  
 Component: APFC  
 COMPONENT SERIAL NO. 109

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE FUND SOURCE:</b>	-0-	-0-	-0-	-0-	-0-	-0-

**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0 \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

See attached two sheets.

Prepared by: William H. Scott, Executive Director *William H. Scott*  
 Division: Alaska Permanent Fund Corporation  
 Approved by: *David Reynolds*  
 Commissioner:  
 Agency:

Phone: 465-2047  
 Date: January 27, 1993  
 Date: 1/27/93

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