

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1101

175

State of Alaska Media Support Center Juneau, Alaska 99811
FO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Jan. 11-15, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau until Friday, when he leaves for Anchorage. On Monday the Legislature begins. On Tuesday evening at 8 he delivers the annual State of the State address, and on Thursday at 8 p.m. he gives his State of the Budget speech.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau Monday and Tuesday, in Ketchikan on Wednesday, and in Juneau on Thursday and Friday.
- **Commerce** - Acting Commissioner Paul Fuhs will be in Juneau Monday through Thursday. On Friday he leaves for Fairbanks to attend the Alaska Wolf Summit.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp's schedule was not available.
- **Education** - Commissioner Jerry Covey will be in Juneau Monday through Wednesday afternoon, when he leaves for Anchorage. He will be in Anchorage on Thursday and in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday for the Western Association of Fish and Wildlife Agencies meeting, and in Juneau the rest of the week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday, in Juneau Tuesday through Thursday and back in Anchorage on Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau all week.
- **Public Safety** - Commissioner Richard Burton will be in Anchorage on Monday and in Juneau the rest of the week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Jan. 4-8, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Acting Commissioner Paul Fuhs will be on leave all week.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Juneau on Monday and in Anchorage through Thursday. He leaves Anchorage on Friday morning for Miami, Florida.
- Education - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation - Commissioner John Sandor will be in Juneau on Monday and Tuesday, He will be in Washington, D.C., on Wednesday and in Bethesda, Maryland on Thursday and Friday.
- Fish and Game - Commissioner Carl Rosier will be in Juneau on Monday, and in Tucson, Ariz., Tuesday though Friday.
- Health and Social Services - Commissioner Ted Mala will be in Anchorage on Monday making a presentation to Humana Hospital Alaska at the Chamber of Commerce lunch forum. He will be in Juneau Tuesday though Friday.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau all week.
- Military Affairs - Adjutant General Hugh Cox will be in Anchorage all week.
- Natural Resources - Commissioner Glenn Olds will be in Florida Monday through Wednesday, and in Juneau Thursday and Friday.
- Public Safety - Commissioner Richard Burton will be returning to Juneau on Monday afternoon, and will be in Juneau the rest of the week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities - Commissioner Frank Turpin will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, and in Juneau on Thursday and Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Jan. 18-22, 1993:**

This list was compiled from information made available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Fairbanks on Monday for the Wolf Summit. He will be in Juneau Tuesday through Friday. On Tuesday he has an APRN talk show.
- **Lt. Gov. Jack Coghill** will be in Juneau all week. He has KFAR, and KVOK radio shows on Tuesday, and KATB, KCAM, KIAM, KSRM, and KJNP radio programs on Thursday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - On Monday, Acting Commissioner Paul Fuhs will be leaving Fairbanks and returning to Juneau. He will be in Juneau through Wednesday evening, then in Anchorage Thursday and Friday. On Friday he will attend the Alaska Energy Authority Board meeting and Southwest Alaska Municipal conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Washington D.C all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau on Monday through Wednesday. He will be in Anchorage on Thursday and in Juneau on Friday.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Anchorage all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Fairbanks for the Wolf Summit on Monday. On Tuesday and Wednesday he will be in Anchorage for Board of Game meetings, and on Thursday and Friday he will be in Juneau.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage on Monday. He will be in Juneau Tuesday and Wednesday, and in Anchorage Thursday and Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Fairbanks at the Wolf Summit on Monday, in Anchorage Tuesday and Wednesday for a Trustee council meeting. He will be in court Fairbanks on Thursday and Friday.

- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday, and in Hawaii Tuesday through Friday on Military Active Duty.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday, and he will be in Anchorage on Friday.
- Public Safety** - Commissioner Richard Burton will be in Fairbanks on Monday, and in Juneau the rest of the week
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday, and in Prudhoe Bay Thursday and Friday.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau through Wednesday, and in Anchorage Thursday and Friday. On Thursday he will attend a Railroad Board meeting.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Jan. 25-29:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week. On Wednesday night he will be appearing on KTOO-TV with Claire Richardson.
- **Lt. Gov. Jack Coghill** will be in Juneau through Thursday, and in Fairbanks on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Acting Commissioner Paul Fuhs will be in Anchorage on Monday, and in Juneau the rest of the week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau all week. On Wednesday, Thursday and Friday he will be attending State Board of Education meetings.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau through Wednesday, and in Anchorage on Thursday and Friday attending Board of Game meetings.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday, and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Thursday, and in Anchorage on Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday, in Valdez on Tuesday and Wednesday, and in Juneau on Thursday and Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Feb. 1-5, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Washington, D.C., on Monday and Tuesday. On Tuesday he will be attending a recognition ceremony at Ford's Theater. He will be in Anchorage on Wednesday and Thursday, and on Friday he will be in Seward for the reopening of Seward Sawmill.
- **Lt. Gov. Jack Coghill** will be in Juneau Monday, and in Anchorage on Tuesday giving remarks on behalf of the Governor at the Exxon Valdez symposium at Egan Center. He will be in Juneau Wednesday and Thursday and on Friday he travels to Yakutat, where he will be the keynote speaker at the Children and Youth Award banquet at the American Legion Convention.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau on Monday and Tuesday, and in Anchorage Wednesday through Friday. While in Anchorage, he will be attending the Inuit Business Development Conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Thursday and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Monday, in Juneau on Tuesday, in Sitka on Wednesday and in Anchorage Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, in Anchorage on Tuesday, and in Juneau Wednesday through Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Washington, D.C., attending the National Governors' Association Winter Conference and an international symposium on alcohol and drug abuse prevention. He will also be meeting with health officials

in the Clinton administration, the Health Care Finance Administration, and the Indian Health Service.

•**Labor** - Commissioner Charles Mahlen will be in Juneau all week.

•**Law** - Attorney General Charles Cole will be in Anchorage Monday and Tuesday, and in Juneau Wednesday through Friday.

•**Military Affairs** - Adjutant General Hugh Cox will be in Washington, D.C., Monday through Thursday. He will be traveling to Texas on Friday.

•**Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.

•**Public Safety** - Commissioner Richard Burton will be in Juneau on Monday and Tuesday, and in Redmond, Ore., Wednesday through Friday.

•**Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.

•**Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Feb. 8-12, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday and Tuesday. On Monday he has a courtesy meeting with Rep. Don Young, R-Alaska. He is scheduled to go to Seattle on Wednesday and be in Juneau on Thursday and Friday. On Thursday he has a meeting with Sen. Ted Stevens, R-Alaska and on Friday he meets with a group of students from the Close-Up program.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Anchorage on Monday and in Juneau the rest of the week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau on Monday and Tuesday. On Wednesday he will be in Ketchikan to present a scholarship and speak at a town meeting on Alaska 2000. He will be in Juneau Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be returning from Washington, D.C., on Monday and will be in Juneau the rest of the week.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be in Seattle through Wednesday and in Juneau Thursday and Friday.
- **Military Affairs** - Adjutant General Hugh Cox will be on leave Monday and Tuesday. He will be in Juneau on Wednesday for the department's Expo '93 and will remain in Juneau on Thursday for meetings. He will be in Anchorage on Friday.

•**Natural Resources** - Commissioner Glenn Olds will be in Juneau on Monday and Tuesday, in Anchorage on Wednesday and in Juneau Thursday and Friday.

•**Public Safety** - Commissioner Richard Burton will be in Juneau on Monday. On Tuesday he travels to Sitka, where he will meet with the enforcement director of the National Marine Fisheries Service. He returns to Juneau Wednesday afternoon and will be in Juneau the rest of the week.

•**Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.

•**Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau through Thursday and in Anchorage on Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

Governor's and Commissioners' Travel Schedules for the week of Feb. 16-19, 1993; Monday is a state holiday, President's Day:

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau through Thursday and in Anchorage on Friday.
- **Lt. Gov. Jack Coghill** will be in Juneau through Thursday, and in Fairbanks on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Dutch Harbor on Monday morning, returning to Juneau that night. He will be in Juneau the rest of the week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Wednesday, in Kotzebue on Thursday speaking at the Northwest Mayors' conference, and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau except on Wednesday, when he will be in Anchorage.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Tuesday, in Juneau Wednesday and Thursday, and in Anchorage on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, Anchorage Tuesday and Wednesday, and in Kotzebue on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage through Wednesday at an Exxon Valdez Oil Spill Trustee Council meeting, and in Juneau Thursday and Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Unalaska on Monday, Anchorage Tuesday and Wednesday, and in Kotzebue Thursday and Friday attending the Northwest Mayors' conference.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be in Anchorage on Tuesday for a Trustee Council meeting and in Juneau Wednesday through Friday.

- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- Natural Resources** - Commissioner Glenn Olds will be in Anchorage on Tuesday and Wednesday, and in Juneau on Thursday and Friday.
- Public Safety** - Commissioner Richard Burton will be in Juneau on Tuesday and will be traveling to Nome and Kotzebue Wednesday through Friday for the Northwest Mayors conference.
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday, in Juneau Tuesday through Thursday, and in Anchorage on Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of Feb. 22-26, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Wednesday, and in Anchorage on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday and in Juneau the rest of the week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday and Tuesday, in Anchorage on Wednesday and Bethel on Thursday and Friday.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be out of town on business all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Juneau on Monday and Tuesday and in Anchorage Wednesday through Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in San Antonio, Texas, Monday through Wednesday and in Portland, Ore., Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau Monday and Tuesday, and in Anchorage Wednesday through Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday, and in Barrow Thursday and Friday for the Alaska Housing Finance Corporation board meeting.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday and Tuesday, and in Juneau the rest of the week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of March 1-5, 1993**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be returning to Juneau from out of state late Monday. He will be in Juneau Tuesday through Thursday, and leaves for Anchorage on Friday morning. He will be on the TV show "Double Exposure" in Anchorage on Friday and on Saturday will cut the ribbon to start the 1993 Iditarod Trail Sled Dog Race.
- **Lt. Gov. Jack Coghill** will be in Juneau through Wednesday, in Anchorage on Thursday and in Kenai on Friday. On Tuesday at 6 p.m., he will be the keynote speaker at the BP dinner at the Baranof Hotel. On Wednesday he will speak to the Alliance at noon at the Baranof. On Friday at noon, he will be the luncheon speaker for the State American Legion Convention in Kenai.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Monday and in Juneau Tuesday through Thursday.
- **Education** - Commissioner Jerry Covey will be in Juneau through and in Wasilla on Thursday, in Anchorage on Friday. In Wasilla, he will be speaking at the Alternative School/Agency Networking Conference.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Wednesday, and in Anchorage Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau through Thursday, and in Anchorage on Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage on Monday, and in Juneau the rest of the week.
- **Labor** - Commissioner Charies Mahlen will be in Juneau through Thursday and in Ketchikan on Friday.
- **Law** - Attorney General Charles Cole's schedule was not available.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of March 8-12, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau Monday and Tuesday, and in Washington, D.C., the rest of the week.
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau through Thursday and in Anchorage on Friday.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Juneau on Monday and in Anchorage the rest of the week.
- Education - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation - Commissioner John Sandor will be in Juneau except Wednesday, when he will be in Anchorage.
- Fish and Game - Commissioner Carl Rosier will be in Juneau except Wednesday, when he will be in Anchorage.
- Health and Social Services - Commissioner Ted Mala will be in Juneau all week.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau except Wednesday, when he will be in Anchorage.
- Military Affairs - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday, and in Fort Irwin, Calif., on military active duty Wednesday through Friday.
- Natural Resources - Commissioner Glenn Olds will be in Juneau through Thursday and in Anchorage on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday, and in Washington, D.C., Thursday and Friday.
- Transportation and Public Facilities - Commissioner Frank Turpin will be in Anchorage Monday and Tuesday, and in Austin, Texas, Wednesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of March 15-19, 1993**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday through Thursday, and in Fairbanks on Friday.
- **Lt. Gov. Jack Coghill** will be in Fairbanks through Thursday and in Juneau on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau through Wednesday, and in Anchorage Thursday and Friday.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau through Thursday and he will be traveling to Kodiak and back to Juneau on Friday.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Thursday, and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau through Thursday, and in Anchorage on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Thursday, and in Anchorage on Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage all week for Board of Fisheries meetings.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage through Thursday, and in Fairbanks on Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau all week.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Thursday and in Anchorage on Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be traveling back to Juneau on Monday and will remain in Juneau Tuesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of March 22-26, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau through Wednesday, in Kodiak on Thursday and in Kenai on Friday.
- **Lt. Gov. Jack Coghill** will be in Denver until Thursday for an Aerospace States Association Meeting. He will be in Juneau on Friday and will be the keynote speaker at the American Legion dinner party at 6 p.m.
- **Administration** - Commissioner Nancy Bear Usera will be in Dallas, Texas, Monday through Wednesday, and in Juneau Thursday and Friday.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau through Thursday and in Anchorage on Friday.
- **Education** - Commissioner Jerry Covey will be in Juneau through Wednesday and in Los Angeles Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Washington, D.C., all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday morning and in Anchorage the rest of the week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau Monday and Tuesday, and in Anchorage the rest of the week.
- **Law** - Attorney General Charles Cole will be in Juneau all week except Wednesday, when he will be in Anchorage.
- **Military Affairs** - Adjutant General Hugh Cox will be in Hawaii through Wednesday, and in Juneau Thursday and Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Anchorage on Monday, in Juneau Tuesday and Wednesday and in Anchorage Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Ketchikan Monday and Tuesday, at Prince of Wales on Wednesday, and in Sitka on Thursday and Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday and in Anchorage Thursday and Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, in Kodiak on Thursday in Anchorage on Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of March 29-April 2, 1993; March 29 is a state
holiday, Seward's Day**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel** will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- Lt. Gov. Jack Coghill** will be in Juneau Monday and Tuesday, in Anchorage Wednesday and Thursday, and in Fairbanks Friday.
- Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce** - Commissioner Paul Fuhs will be in Seattle on Tuesday and in Juneau the rest of the week.
- Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Tuesday, in Juneau on Wednesday and is scheduled to leave Friday for South Carolina to attend a new directors' conference sponsored by the Association of State Correctional Administrators.
- Education** - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation** - Commissioner John Sandor will be in Anchorage on Monday, in Juneau on Tuesday, Ketchikan on Wednesday, and Juneau on Thursday and Friday.
- Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday, Juneau on Tuesday, in Anchorage on Wednesday, and Juneau Thursday and Friday.
- Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday through Wednesday, and in Anchorage Thursday and Friday.
- Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- Law** - Attorney General Charles Cole will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday and Tuesday, and in Kansas City, Mo., Wednesday through Friday on military active duty.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday, and in Anchorage on Friday.
- Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau Monday and Tuesday. The new commissioner, Bruce Campbell, will be in Juneau Wednesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 - Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of April 5-9, 1993**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week.
- Administration - Commissioner Nancy Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau all week.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Anchorage Monday through Thursday and in Juneau on Friday.
- Education - Commissioner Jerry Covey will be in Juneau Monday through Thursday and in Anchorage on Friday.
- Environmental Conservation - Commissioner John Sandor will be in Juneau all week.
- Fish and Game - Commissioner Carl Rosier will be in Juneau all week.
- Health and Social Services - Commissioner Ted Mala will be in Anchorage on Monday and Tuesday, and in Juneau Wednesday through Friday.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau Monday and Tuesday, Seattle Wednesday, and in Anchorage on Thursday and Friday.
- Military Affairs - Adjutant General Hugh Cox will be on leave all week.
- Natural Resources - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities - Commissioner Bruce Campbell will be in Juneau Monday and Tuesday, and in Anchorage Wednesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of April 12-16, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week.
- **Lt. Gov. Jack Coghill** will be in Juneau through Wednesday, in Fairbanks on Thursday and in Anchorage on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau through Wednesday. On Thursday and Friday he will be in Anchorage for the Salmon Planning Scenario Conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Monday and in Juneau the rest of the week.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Monday, in Juneau on Tuesday, and Sitka on Wednesday. He will be in Ketchikan for the first part of Thursday, returning to Juneau that afternoon. He will be in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, in Anchorage Tuesday and Wednesday, and in Juneau on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau on Monday and Tuesday and in Anchorage Wednesday through Friday.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, and in Washington, D.C., Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau on Monday and Tuesday, and in Chelan, Wash., Wednesday through Friday for the Western State Information Network meeting.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau through Wednesday. He will be in Anchorage on Thursday attending the Alaska Railroad Corporation Board meeting, and he will be in Juneau on Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of April 19-23, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week.
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau all week.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Juneau all week.
- Education - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation - Commissioner John Sandor will be in Juneau all week.
- Fish and Game - Commissioner Carl Rosier will be in Juneau on Monday, in Anchorage on Tuesday and Wednesday to meet with officials on the Magnuson reauthorization, and in Juneau Thursday and Friday.
- Health and Social Services - Commissioner Ted Mala will be in Anchorage on Monday and in Juneau the rest of the week. He will attend the Alaska State Medical Association Conference, which runs Wednesday through Friday at the Westmark Baranof and will speak before the University of Alaska Board of Regents on Friday.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau all week.
- Military Affairs - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday and in Anchorage Wednesday through Friday.
- Natural Resources - Commissioner Glenn Olds will be in Washington, D.C., through Thursday and in Anchorage on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau Monday and half of Tuesday, when he will be leaving for San Francisco, where he will be the rest of the week.
- Transportation and Public Facilities - Commissioner Bruce Campbell will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of April 26-30, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday through Thursday. He will be in Fairbanks on Friday for a TV show with former Governors and himself.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Frank Prewitt's schedule is unknown at this time.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Washington D.C. Monday through Thursday, and in Juneau on Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday through Wednesday, in Anchorage Thursday and Friday. He will be attending an AHFC work session, an API Governing board meeting on Thursday. On Friday he will be attending the Alaska State Foster Care Conference.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau Monday through Thursday and on personal leave on Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday. He will be in Anchorage on Thursday for an AHFC work meeting, and in Juneau on Friday.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau Monday morning departing for Ketchikan in the early afternoon, in Ketchikan on Tuesday, and in Juneau Wednesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of May 3-7, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week.
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau until Thursday, when he will travel to Anchorage to give a welcoming address at the Coal Conference opening ceremonies. He will return to Juneau on Friday.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- Corrections - Commissioner Frank Prewitt's schedule was not available.
- Education - Commissioner Jerry Covey will be in Juneau all week. On Thursday and Friday he will attend the State Board of Education meeting.
- Environmental Conservation - Commissioner John Sandor will be in Washington, D.C., through Wednesday, and in San Francisco Thursday and Friday.
- Fish and Game - Commissioner Carl Rosier will be in Juneau all week.
- Health and Social Services - Commissioner Ted Mala will be in Juneau until Friday, when he will fly to Anchorage for an Alaska Housing Finance Corporation board meeting.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole is tentatively scheduled to be in Juneau through Thursday and in Anchorage on Friday.
- Military Affairs - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday and in San Francisco the rest of the week for a conference.
- Natural Resources - Commissioner Glenn Olds will be in Anchorage on Monday, and in Juneau Tuesday and Wednesday. He will be in Anchorage on Thursday and in Juneau on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- Transportation and Public Facilities - Commissioner Bruce Campbell will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of May 10-14, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel** will be in Anchorage on Monday and in Juneau Tuesday and Wednesday. He leaves Thursday for Tokyo.
- Lt. Gov. Jack Coghill** will be in Juneau Monday and Tuesday. He will be traveling to Fairbanks via ferry and highway on Wednesday and will be in Fairbanks on Thursday and Friday. On Saturday he will be in Anchorage for the state convention of the Fraternal Order of Eagles.
- Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Tuesday and in Anchorage the rest of the week.
- Corrections** - Commissioner Frank Prewitt's schedule was not available.
- Education** - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation** - Commissioner John Sandor will be in Anchorage through Thursday and in Juneau on Friday.
- Fish and Game** - Commissioner Carl Rosier will be in Juneau on Monday, in Metlakatla on Tuesday to discuss management of herring stocks and in Juneau on Wednesday. He will be in Anchorage on Thursday for the Exxon Valdez Oil Spill Trustee Council meeting, and in Juneau on Friday.
- Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday and Tuesday. He will be in Wrangell on Wednesday, and in Petersburg on Thursday and Friday.
- Labor** - Commissioner Charles Mahlen will be in Juneau through Thursday and in Valdez on Friday.
- Law** - Attorney General Charles Cole will be in Anchorage on Monday and in Juneau the rest of the week.
- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage Monday and Tuesday, in Nome and Kotzebue on Wednesday and in Anchorage on Thursday and Friday.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- Public Safety** - Commissioner Richard Burton will be in Canada all week.
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Anchorage on Monday and in Juneau the rest of the week.

###

State of Alaska Media Support Center Juneau, Alaska 99811
PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of May 17-21, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel** will be in Tokyo through Wednesday afternoon when he leaves for Seoul, Korea. He will remain in Seoul through Friday, returning to Anchorage on Saturday.
- Lt. Gov. Jack Coghill** will be in Fairbanks through Thursday, and in Nenana on Friday giving an eighth-grade promotion speech and certificate presentation.
- Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce** - Commissioner Paul Fuhs will be in Juneau Monday and in Anchorage Tuesday through Friday.
- Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Anchorage on Monday, Kotzebue on Tuesday, Anchorage on Wednesday and Thursday, and in Dillingham on Friday.
- Corrections** - Commissioner Frank Prewitt will be in Anchorage all week.
- Education** - Commissioner Jerry Covey will be in Juneau on Monday, in Ketchikan Tuesday and Wednesday, Juneau on Thursday and in Tok on Friday for graduation ceremonies.
- Environmental Conservation** - Commissioner John Sandor will be in Juneau Monday and Tuesday and on personal leave the rest of the week.
- Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- Health and Social Services** - Commissioner Ted Mala will be in Anchorage Monday and in Juneau Tuesday through Friday.
- Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- Law** - Attorney General Charles Cole will be in Fairbanks on Monday, in Anchorage on Tuesday and in Juneau the rest of the week.
- Military Affairs** - Adjutant General Hugh Cox will be in Juneau on Tuesday and in Anchorage the rest of the week.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Wednesday, and in Anchorage Thursday and Friday.
- Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- Revenue** - Commissioner Darrel Rexwinkel will be in Anchorage all week.
- Transportation and Public Facilities** - Commissioner Bruce Campbell will be on personal leave Monday and Tuesday, and in Juneau Wednesday through Friday.

State of Alaska Media Support Center Juneau, Alaska 99811

PO Box 110001 -- Phone 465-3236 or 465-3237 -- FAX 465-3238

**Governor's and Commissioners' Travel Schedules
for the week of May 24-28, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Anchorage on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Lt. Gov. Jack Coghill** will be in Fairbanks all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Louisville, Ky., all week attending the Rio to the Capital conference.
- **Corrections** - Commissioner Frank Prewitt will be in Kenai on Monday and in Anchorage the rest of the week.
- **Education** - Commissioner Jerry Covey will be in Anchorage through Wednesday, on personal leave on Thursday, and in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be on leave on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Fairbanks all week attending the Arctic Flora and Fauna meeting.
- **Health and Social Services** - Commissioner Ted Mala will be in Fairbanks on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau through Wednesday, in Anchorage on Thursday and in Fairbanks on Friday.
- **Law** - Attorney General Charles Cole will be on a tour of Prince William Sound with the Exxon Valdez Oil Spill Advisory Council on Monday. He will be in Juneau Tuesday through Thursday and on personal leave on Friday.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, Fairbanks on Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Kenai all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau on Monday, in Homer on Tuesday and in Anchorage Wednesday through Friday.

###

Legislative Research Agency

Alaska State Legislature



130 Seward Street, Suite 218
Juneau, Alaska 99801-2196

Phone: (907) 465-3991
Fax: (907) 463-3351

February 10, 1994 (REVISED)

MEMORANDUM

TO: Pam Stoops, Executive Director

FROM: Deb Davidson *DD*
Legislative Analyst

RE: **Cost of Moving the Legislature to Anchorage or the Mat-Su Borough**
Research Request 94.110

This memorandum assesses the cost of moving the legislature from Juneau to Anchorage--as proposed in **Senate Bill 26**--or to the Matanuska-Susitna (Mat-Su) Borough--as proposed in HB 33.

For the purposes of this assessment, we made the following assumptions:

- Either existing commercial office space will be leased (possibly enabling the move to occur in time for the 1995 legislative session) or a new office building suitable for the legislature will be constructed by the local government and leased to the state (delaying the move at least until the 1997 legislative session).¹
- All legislative offices and positions now permanently located in Juneau will transfer to the new location except a portion of the Juneau legislative information office, a portion of the Ombudsman's office, and most of the office of Legislative Auditor. We assume 50 of the 85 current employees will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

¹If the legislature is to convene in its new location for the 1995 session--as specified in SB 26 and HB 33--it would be necessary to lease existing office space. If a new building is to be constructed, the relocation would probably be delayed until the 1997 session given the time required to sell bonds and design and construct a building.

Pam Stoops
February 10, 1994
Page 2

In this analysis we estimate the *net* recurring annual costs of leasing sufficient office space in Anchorage or the Mat-Su Borough. Thus these recurring costs reflect the savings which result from the Legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.

This analysis is limited to the *direct* fiscal impact on the state government of moving the legislature. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the new location; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably desire some of both.

In addition, we are presently unable to discern how several factors might affect the cost and schedule of reconfiguring Juneau office space. These include Chapter 37, SLA 93, which allows the state to extend current leases for up to five years in exchange for a reduction in lease costs and/or the lessor paying for the renovations necessary for compliance with the Americans with Disabilities Act (ADA), stipulations of the ADA on remodeling generally, and design constraints on remodeling the Capitol under the ADA. These factors affect the amount of leased office space that could be exchanged for state-owned offices, its cost and the year in which an exchange could be made.² Lastly, there are some costs that we cannot estimate without further specifics, such as professional space planning, and rewiring and cabling for electrical and telecommunications purposes.³ The estimates are presented in 1993 dollars. The effect of future inflation increases on these estimates will depend on the timing of the relocation.

²It would not be economical to move offices to state-owned space if the state had a long-term lease agreement.

³According to Fay Bain with the Department of Administration, professional space planning would be required for a move of this magnitude.

SUMMARY

The annual net cost of relocating the legislature is estimated to be between \$1,965,400 - \$2,779,200 per year. This is shown below:

Annual lease cost of new building	\$3,192,000 - \$4,200,000
Annual savings from consolidation of Juneau offices	(976,300)-(1,170,500)
Annual savings from decreased travel and per diem	(250,300)
 Net Cost of Annual Lease	 \$1,965,400 - \$2,779,200

One-time costs associated with relocating the legislature are estimated to be between \$2,400,400 and \$2,938,100, assuming one-half to two-thirds of the Capitol is useable for office space without major renovation. This estimate is shown below:

Moving legislative offices	\$ 216,000
Moving legislative personnel	680,400
Renovating Capital offices	\$ 984,000 - \$1,400,000
Moving Juneau state agencies to state-owned space	102,000 - 139,700
Installing telephone system in new building	418,000 - 502,000
 Total One-Time Costs	 \$ 2,400,400 - \$2,938,100

The following sections explain the methodology and assumptions used to derive these estimates.

ANNUAL COSTS

In this section, we estimate the recurring annual costs of leasing commercial office space in Anchorage or the Mat-Su Borough, or of leasing a building which would be constructed by the local government specifically for use by the legislature and leased to the state.

Legislative Building

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 square feet of space for legislative business by 1995. The legislature currently occupies

107,113 square feet of space in Juneau; however, most legislators' offices are considered cramped. Also, we assume that office space will be made available in the legislative building for visiting executive branch employees doing business with the legislature. It is likely that a small, permanent governor's office will be located in the building. The building may also include space for the press, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 square feet will be needed to house the legislative offices.

Two scenarios are presented for the cost of legislative space in both the Mat-Su Borough and Anchorage: 1) the state leases sufficient commercial office space in one or more existing buildings; and 2) the local government constructs a building to state specifications for the state to lease (this would delay the move because of the time required to arrange financing and design and build a suitable structure).

Currently, there is not adequate office space in one building in either the Mat-Su Borough or the Municipality of Anchorage. As a result, we assume that the 140,000 square feet of office space required to house the legislative offices would be located in a number of existing buildings in proximity to each other.⁴ This would conceivably allow the legislature to convene in its new location for the January 1995 session, although this may be an over-optimistic estimate given the required renovation of buildings for meeting rooms, chambers and "Americans with Disabilities" compliance.

According to Joe Beauchamp, director of Property and Facility Management, and Gladys Wilson, manager of Real Estate Services, with the Municipality of Anchorage, there is not 140,000 square feet of Class A space in any single facility in Anchorage at this time. If that square footage was to be available in a number of buildings within a reasonable radius, and if the legislature approved of having its offices split between several locations, it might be possible to relocate the legislature by the 1995 or 1996 session. At the present time, Class A office space in Anchorage is estimated to be approximately \$1.90 per square foot, fully serviced. Should this be the option chosen, annual lease costs for 140,000 square feet would be approximately \$3,192,900.⁵

⁴According to Fay Bain with the Department of Administration, it is likely that, under this scenario, more space would be required for reception areas, copiers, and conference rooms in each building.

⁵Don Moore, city manager of the Mat-Su Borough, is compiling information on lease costs in the borough. This memorandum may be revised to include his data when it is available. Until then, we assume the commercial lease costs in the Mat-Su Borough are the same as those in Anchorage.

If, on the other hand, a new building were to be constructed, we assume that the local government would construct a suitable legislative office building and lease it to the state. We assume the building would be financed with tax-free municipal revenue bonds.⁶ This financing method would be the least expensive, but it would require a long-term lease agreement that would commit the state for the life of the bonds.

If a new building is constructed, it will be built to state specifications, including wiring for telecommunications and data terminals (these are typically provided by the leaseholder), but we assume it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau and no new furniture would be purchased. (As a practical matter, some of the existing furniture would not be suitable and have to be replaced and some new computer equipment would be purchased.) We use a dollars-per-square-foot estimate to project an annual lease cost. The lease cost will include maintenance and utilities.

If a new facility were to be constructed to house the legislature and its offices, the annual lease costs are assumed to be between \$3,948,000 and \$4,200,000. This is based on estimates by Mr. Beauchamp and Ms. Wilson of lease costs on new construction to be between \$2.35 and \$2.50 per square foot.

Note that the foregoing estimates may be low because of special design requirements for custom-fitted chambers, meeting rooms, and private legislative offices.

Consolidation of State Offices in Juneau

The cost to the state of leasing a building will be offset by savings from reducing the amount of leased office space in Juneau. These savings will come from two sources: 1) leases of space occupied by legislative agencies that will be relocated (\$320,324); and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies (between \$656,004 and \$850,208).

⁶If the state were to construct the new legislative building, we assume the cost of debt service, maintenance and utilities would be approximately equal to the cost of leasing the building.

The legislature currently leases 20,004 square feet of privately owned space in Juneau at an annual cost \$320,324. In the event of a legislative move, these annual lease costs will no longer be necessary.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. Probably only one-half to two-thirds of the space could be utilized as general office space. A renovation plan would doubtless seek to preserve the historical character of much of the building (historical preservation regulations may require it).

If the legislature relocates, approximately 67,510 square feet of state-owned office space in Juneau will be vacated: 60,000 from the Capitol, 6,000 square feet from the State Office Building, and 1,510 from the Court Plaza (see Table B).⁷ Of that total, 37,510 to 47,510 square feet would be available for other state agency offices, depending on Capitol building renovation. Another 5,600 square feet for storage would be available in the Community and Regional Affairs Building. State offices which now lease will be able to move into state-owned office space at a savings to the state government. These savings, however, would be realized only after the current leases expire.

Table C shows hypothetical reshufflings of state agencies from private, leased offices to the Capitol and to other state-owned offices currently housing legislative offices for the following two scenarios: 1) the Capitol is not completely renovated and two-thirds or 40,000 square feet is available for offices; and 2) the Capitol is not completely renovated and one-half, or 30,000 square feet of space is available. Because it is not possible at this time to get an accurate estimate of the cost to renovate the Capitol totally, we did not attempt to "reshuffle" agencies into the entire square footage (60,000 square feet). Also, we were unable to completely fill the vacated offices due to mismatch of available space and the square footage currently under lease (this is particularly true of the C&RA storage space).

Annual savings to the state from relocating leased offices to state-owned space could be between \$656,004 and \$850,208. The addition of the savings which occur when the legislature vacates its leased space brings the total savings from consolidation of Juneau office space to between \$976,324 and \$1,170,532 annually. These savings would not, however, be fully realized until the current leases had all expired.

⁷Each floor of the Capitol has approximately 15,000 square feet of space. We assume that the Governor would remain on the third floor, and the ground floor would be used for legislative offices remaining in Juneau, leaving four floors available for other state offices.

Travel

It is assumed that the relocation will produce a savings from reduced expenditures in legislative travel (including moving costs and per diem). Karla Schofield, with the Legislative Affairs Agency, estimated savings from decreased travel and moving expenses for the legislature. Ms. Schofield weighed the decreased travel and moving expenses for Anchorage-area legislators, and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings were estimated to be \$125,438. The estimated decreased cost in session per diem was estimated at \$124,826 annually for a total annual savings of \$250,264.

ONE-TIME COSTS

We assume the following one-time costs associated with a legislative move to another location:

- moving Juneau legislative offices (furniture and equipment);
- moving Juneau-based legislative personnel to the Mat-Su Borough;
- partially renovating the Capitol by lowering the lighting, and purchasing dividers and partitions with shelving and storage space;
- moving other state agencies into the Capitol and other state-owned vacated office space; and
- installing telephones and telecommunications equipment into the new legislative office space.

Moving Legislative Offices to Anchorage or the Mat-Su Borough

According to the staff with the Legislative Affairs Agency, moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the new location would require approximately 30 full-size (27 feet) vans. The cost of each 27-foot van would be approximately \$7,200 (transportation and labor), for a total of \$216,000 for 30 vans. This estimate assumes LAA employees would assist in the dismantling and loading of furniture, equipment and the print shop.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 pounds of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location and up to 15 days per diem after the move to secure permanent lodging. For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years. The travel and moving regulations allow the following expenses per employee:

Ship up to 10,000 pounds of household goods (including packing and insurance)	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two (2 x \$444)	888
Per diem for 3 days (2 X \$95 X 3 days)	570
Incidental expenses	100
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	110
Mileage - 2 cars from Haines (2 X .28 x 785)	440
Per Diem - 10 days	<u>1,500</u>
TOTAL	\$13,608

Doubtless, some Juneau-based legislative employees would choose not to move north. Therefore, we assume that 50 of the 85 employees choose to relocate. Thus the estimate cost of moving 50 employees would be approximately \$680,400.

Renovating Capitol Building Offices

Table C presents hypothetical relocation schemes of state offices to fill vacated legislative space in the event of a move. The Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.

We present two scenarios in this analysis for the Capitol renovation. In 1991, Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities stated that the building could be partially renovated to create useable space without tearing down any walls.⁸

⁸Linda Snow, "Fiscal Impact of Moving the Legislature to the Matanuska-Susitna Borough," Legislative Research Agency Memorandum 91.208, April 1991.

Recent communication with Mr. Wilson clarified that this was based on the understanding that work space would be created in the most economical manner possible. In determining the amount of useable space available, we assume that space currently functioning as office space would remain unchanged and that the meeting rooms would be partitioned into separate work stations. Although this would be the most economical, it is not conducive to an optimum work space configuration. In addition, the building has expansive aisles that are likely to reduce the "usable space" even further. Taking all this into account, it is estimated that one-half to two-thirds of the Capitol could be used (30,000 - 40,000 square feet).

The partial renovation would require installing an acoustic ceiling and dropping the lighting down to the new ceiling. The overall lighting cost is estimated at \$10.00 per square foot or \$600,000. In reality this money would be spent predominantly in retrofitting the larger meeting rooms with little retrofitting being done in the existing offices.

The purchase of partitions, shelving and storage would be required for the renovation of meeting rooms into office space. "Demountable" partitions are about \$150 per linear foot and Mr. Wilson estimates that this alone would cost approximately \$3,000 per work station. Another \$1,000 per station would be needed for modular desks and storage units. Depending on the amount of actual useable space (30,000 - 40,000 square feet) and the amount of this space located in meeting rooms (we assume between 40 and 50 percent), there could be between 96 and 200 work stations. At a total cost of \$4,000 per work station, the estimated total is between \$384,000 and \$800,000. Added to the allocation for lighting, partial renovation of the Capitol could cost between \$984,000 and \$1,400,000.

This estimate does not include renovations which may be necessary to comply with the requirements of the ADA, additional costs for plumbing, electrical, and telecommunications renovations (these cannot be made without more specifics), or the cost of complying with requirements and prohibitions that may exist as a result of the Capitol being a historic building.

Moving Juneau State Agencies to State-Owned Office Space

Between 37,255 and 47,817 square feet of offices could be relocated as a result of the move (this includes moving Legislative Audit and the Ombudsman to the ground floor of the Capitol). Another 950 square feet of storage space could also be moved (there would be approximately 5,600 square feet of storage space available, however current leases for storage and warehouse are not conducive to being moved).

Pam Stoops
February 10, 1994
Page 10

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based offices from one location to another. In 1991, Fay Bain, section manager for leasing in the Department of Administration stated that, as a rule of thumb, across-Juneau moves cost \$1.50 per square foot plus an additional cost to move large items such as copiers and large computer systems.⁹ If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb was that each person requires 165 square feet of office space, which would mean between 226 and 290 people (and telephones) would move in the shuffling of Juneau office space. According to Ms. Bain, it was normal for her office to add another 30 percent to the total for contingencies such as moving copiers, large computers, etc., and/or renovating in addition to the previous renovation assumptions. Using 1991 data, the physical move would cost between \$102,000 and \$130,900. Adjusting this figure for 6.7 percent inflation since 1991 increases this cost to \$108,800 - \$139,700. These estimates do not include the additional expenses that may be necessary to bring the buildings into compliance with ADA, or the cost of any rewiring or cabling necessary (these cannot be estimated without further specifics).

Installing Telephones in the New Office Space

We assume that the new office space will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$900 per phone station, excluding the phones. Based on the number of phones currently in use, we assume that about 450 phones would be needed for the legislative building(s) at an estimated cost of \$405,000 for the basic set-up. Assuming the same types of phones would be used at the new location, if the phones currently in use by the legislature could be taken to the new location, the total cost would be approximately \$418,000. If however, new phones needed to be purchased, using the current configuration of phone types (display, nondisplay, with and without modules, etc.) the estimated cost would be approximately \$502,000. The costs for enhanced features such as voice mail, conference call, bridging, automated attendant, announcement services, etc., could increase the cost substantially depending on the specific options purchased.

I hope this information is useful to you. Please call this office if you need further assistance.

Attachments

⁹Legislative Research Agency Memorandum 91.208.

TABLE A
Space Requirements Data
for Proposed Legislative Hall in Juneau, 1984

Department/Agency	Quantities			Space Requirements		
	1986	1987	1995	1986	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared				4,085	4,005	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	428	512	528	115,466	118,127	120,335
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	60	68	69	16,443	17,184	17,330
Emergency Operations Center	2	2	2	1,247	1,247	1,247
Miscellaneous				21,275	22,195	22,425
Subtotal Special Area	2	2	2	22,522	23,442	23,672
Subtotal	490	582	599	154,431	158,753	161,337
Plus Allowance for Volume/Volume				15,000	15,000	15,000
Net Square Feet Subtotal				169,431	173,753	176,337
Gross Square Feet / .75				225,908	231,671	235,116

Source: "State of Alaska Legislative Hall Pre-Design Program," 1984, by Jim Steinman and Associates

Prepared by the Legislative Research Agency, 9-1-110A.

TABLE B
Legislative Utilization of Office Space in Juneau
1994

Building	Use	Square Feet	Annual Lease
<u>State - Owned Buildings</u>			
Capitol C&RA Building State Office Building	Legislative Chambers & Offices/General Services/Documents	74,000	
	Printshop (suitable for storage)	5,600	
	Legislative Finance and Legislative Budget and Audit	6,000	
	Subtotal	85,600	
<u>Leased Space</u>			
Court Plaza Goldstein Building	Ombudsman	1,510	See Note 1
	Legislative Affairs/Legal Services/Legislative Research/Storage	20,004	320,324
	Subtotal	21,514	\$320,324
TOTAL		107,114	\$320,324

(1) The Court Plaza was recently purchased by the state, so the annual lease cost of \$42,829 will be saved regardless of a legislative move.

Source: Karla Scholfield, Accounting Supervisor, Legislative Affairs Agency.

Prepared by the Legislative Research Agency, February 1994 (94.110B).

TABLE C
Hypothetical Transfer of State Offices from
Leased Space to State - Owned Space

66% (40,000 Square Feet)				50% (30,000 Square Feet)			
Department	Current Location	Square Feet	Annual Lease	Department	Current Location	Square Feet	Annual Lease
To the Capitol Building				To the Capitol Building			
Education	Willoughby I (expired)	9,592	271,645.44	Education	Willoughby I Partial (expired)	7,000	198,240.00
Education	Willoughby II (expired)	682	19,314.24	Education	Willoughby I Partial (expired)	2,592	73,405.44
Education	Airport Office Center (8/94)	2,080	28,857.60	Education	Willoughby II (expired)	682	19,314.24
Education	Vintage II Subdivision Partial (10/98)	7,000	130,803.96	Education	Airport Office Center (8/94)	2,080	28,857.60
Education	Vintage II Subdivision Partial (10/98)	4,174	77,996.03	Governor	Expansion (1)	2,000	
Governor	Expansion (1)	2,000		Education	Vintage II Subdivision Partial (10/98)	7,000	130,803.96
Administration	Assembly (expired)	1,061	28,763.64				0.00
Administration	Assembly (11/94)	370	10,053.96				0.00
H&SS	Harborview Bldg (2/96)	2,160	47,164.93				0.00
H&SS	10002 Glacier Hwy (6/98)	6,608	110,880.00	Education	Vintage II Subdivision Partial (10/98)	4,174	77,996.03
H&SS	Franklin (5/96)	1,090	21,600.00	Administration	Assembly (expired)	1,061	28,763.64
H&SS	Goldstein (1/98)	1,794	36,158.88	Administration	Assembly (11/94)	370	10,053.96
				H&SS	Franklin (5/96)	1,090	21,600.00
							0.00
SUBTOTAL		38,611	\$783,238.68	SUBTOTAL		28,049	589,034.87
To the State Office Building				To the State Office Building			
H&SS	Harborview Bldg (3/94) (2)	3,696	57,087.36	H&SS	Harborview Bldg (3/94) (2)	3,696	57,087.36
SUBTOTAL (3)		3,696	\$57,087.36	SUBTOTAL (3)		3,696	\$57,087.36
From Leased Space to C&RA (Storage/Warehouse) (3)				From Leased Space to C&RA (Storage/Warehouse) (3)			
Education	Lemon Glacier Sub. (5/94)	631	5,981.88	Education	Lemon Glacier Sub. (5/94)	631	5,981.88
H&SS	Harborview Sub (2/96)	120	1,500.00	H&SS	Harborview Sub (2/96)	120	1,500.00
DNR	5750 Glacier Hwy (6/94)	200	2,400.00	DNR	5750 Glacier Hwy (6/94)	200	2,400.00
SUBTOTAL		951	\$9,881.88	SUBTOTAL		951	\$9,881.88
TOTAL POTENTIAL SAVINGS		43,258	\$850,207.92	TOTAL POTENTIAL SAVINGS		32,696	\$656,004.11

These are hypothetical only. The full savings would not be realized until the current leases had all expired (October 1998 in the above scenario)

NOTE: Four floors of the Capitol would be available for offices. We assume the ground floor would be used for legislative offices remaining in Juneau (small LIO, Legislative Audit, Ombudsman, visiting legislators' offices) and that the Governor's offices on the third floor would remain.

- (1) It is assumed that, given the opportunity, the Governor's office would expand its current space usage in the Capitol.
- (2) Approximately 6,000 square feet would become available in the State Office Building by moving Legislative Audit to the ground floor of the Capitol and Legislative Finance to the new legislative location. The H&SS office listed above is the closest we could come to that figure with the existing leases.
- (3) Approximately 5,600 square feet would be available for storage in the C&RA building. There are no existing leases for this amount.

Prepared by the Legislative Research Agency, February 1994 (94.110CR).

02/04/94
12:43:08

PUBLIC OPINION MESSAGE SYSTEM
MEMBER OFFICE HUD Hudson

POMS100
LHSCDEB
WASTEBASKET

8826
—

From: Mr George
1965 Ravenwood

Dalton

Fairbanks

AK 99709

Tel: 474-8558

Bill#

Title:
Subject CAPITAL, STATE

NOT RELATED TO SPECIFIC LEGISLATION

Message: IT IS TIME TO QUIT WASTING TIME ON THIS CAPITAL MOVE AND LEAVE IT
WHERE IT IS. YOU CAN'T AFFORD TO MOVE IT AND YOU ARE JUST WASTING TIME SO GET
ON TO OTHER BUSINESS.

Entered By: LIOCMEI on 2/ 3/94
MSG:

PomID 2584

Distribution 60

Enter Next Message PF4 Menu PF6 WasteBasket PF7 Previous POM PF10 BigWaste

4BÜ

ë-ë27 LINE 1 COL 1

CHUGIAK-EAGLE RIVER
CHAMBER OF COMMERCE
BOARD OF DIRECTORS
RESOLUTION 93-010

RE:SB 26 AN ACT RELATING TO THE LOCATION OF THE CONVENING OF THE
LEGISLATURE IN REGULAR SESSION:

WHEREAS THE ALASKA STATE LEGISLATURE PRESENTLY MEETS FOR ITS
ANNUAL LEGISLATIVE SESSION IN JUNEAU, ALASKA

WHEREAS THERE CURRENTLY EXISTS NO ROAD ACCESS AND SOMEWHAT
LIMITED AIR ACCESS TO JUNEAU ALASKA RESULTING IN LESS THAN IDEAL
CIRCUMSTANCES FOR MEETING WITH THE LEGISLATURE

WHEREAS THE MAJORITY OF THE STATE'S POPULATION RESIDES IN AREAS
WITH ROAD ACCESS TO THE MUNICIPALITY OF ANCHORAGE

WHEREAS THE MAJORITY OF LEGISLATORS HOME DISTRICTS ARE LOCATED ON
THE ROAD NETWORK IN THE RAILBELT AREA

WHEREAS THE PUBLIC INTEREST CAN BETTER BE SERVED IF THEY ARE ABLE
TO MORE READILY MEET WITH THE LEGISLATURE

BE IT RESOLVED THAT THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE
SUPPORTS SENATE BILL NUMBER 26 WHICH PROPOSES MOVING THE
LEGISLATURE FROM JUNEAU TO THE MUNICIPALITY OF ANCHORAGE FOR ITS
ANNUAL LEGISLATIVE SESSION. THE CHAMBER BELIEVES THAT OVERALL
ACCESSIBILITY TO THE LEGISLATURE WILL BE GREATLY ENHANCED WITH THIS
MOVE AND WILL RESULT IN BETTER SERVICE AND ACCOUNTABILITY TO THE
GENERAL PUBLIC.

APPROVED BY THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE BOARD OF
DIRECTORS THIS 8th DAY OF APRIL 1993.

BY



BRUCE MARION, PRESIDENT



Anchorage - Star of the North
Chamber of Commerce

**Anchorage Chamber of Commerce
Resolution 4-92/93
SB 26 An Act To Move The Legislative Session To Anchorage**

Whereas SB 26 would change the location of the legislative session to Anchorage and;

Whereas over 70% of Alaska's population lives within a days drive of Anchorage and;

Whereas locating the legislative session would increase accessibility and communication between the majority of Alaskans and their legislators and;

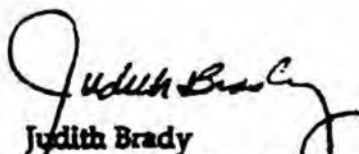
Whereas citizen costs to have face-to-face participation would markedly decrease and;

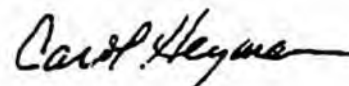
Whereas the long term cost of keeping the legislature in Juneau will be greater than moving the legislature because space and land are at a premium in Juneau and;

Whereas the Anchorage area has superior access, suitable commercial space at competitive rates and a larger labor pool;

Therefore be it resolved that the Anchorage Chamber of Commerce supports the passage of SB 26.

April 2, 1993


Judith Brady
Chairman of the Board


Carol Heyman
President

Submitted by: Assemblyman Landers
Prepared by: Assembly Utility
Budget Analyst
For Reading: December 3, 1991

ANCHORAGE, ALASKA
AR NO. 91-261

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE SUPPORTING, AN AMENDED HOUSE BILL NUMBER 198 OF THE SEVENTEENTH LEGISLATURE CHANGING THE LOCATION OF THE LEGISLATURE TO THE RAILBELT

WHEREAS, HB 198 would change the location of where the legislature meets to the Railbelt; and

WHEREAS, over 70% of Alaska's population lives within the Railbelt, which has a developed road system; and

WHEREAS, the Railbelt, via Anchorage International Airport contains the air transportation hub for Southcentral and Western Alaska, and via Fairbanks International Airport the air transportation hub for Northern Alaska; and

WHEREAS, Juneau is conveniently accessible to 15% of Alaska's population and lacks a direct road link to the rest of the State; and

WHEREAS, Government, on all levels, should make accommodations to maximize citizen involvement; and

WHEREAS, broadening the base of citizen involvement in and scrutiny of the legislative process reduces in influence of special interests and improves elected officials accountability.

NOW THEREFORE, the Anchorage Assembly Resolves:

Section 1: That this body supports an amended HB 198 which deletes location specific references and substitutes language providing for any location which is within fifty air miles of the Anchorage International Airport.

Section 2: That this resolution is effective upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____, 1991

Chair

ATTEST:

Municipal Clerk

AM 1163-91

AR17

approved

MUNICIPALITY OF ANCHORAGE RESOLUTION



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1163-91

Meeting Date: December 3, 1991

From: Assemblyman Landers

Subject: A Resolution of the Municipality of Anchorage Supporting, with an Amendment, House Bill Number 198 of the Seventeenth Legislature Changing the Location of the Legislature to the Railbelt.

House Bill (H.B.) 198 is attached. This resolution endorsed H.B. 198 with one amendment. The amendment would delete the location specific language within the bill to general language requiring the location to be within fifty air miles of Anchorage International Airport. Moving the Legislature to within the Railbelt would make it accessible to many more Alaskans than it currently is.

RECOMMEND APPROVAL OF THE RESOLUTION.

Respectively Submitted,

Prepared By:

Chuck Landers

Chuck Landers
Assemblyman

Tim Wiepking

Tim Wiepking, Assembly Utility
Budget Analyst

AM30

AR-91-263

Approved Dec 17, 1991

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

2222 Lord Baranof Drive
Anchorage, Alaska 99517

February 15, 1993

Honorable Randy Phillips
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Phillips:

I am writing to express my opposition to your Senate Bill 26.

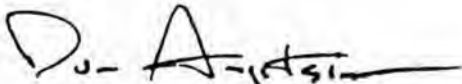
Our state has much more important issues to be dealt with. Bifurcating state government by bringing the Legislature to Anchorage would not contribute to addressing these issues. It would instead decrease the efficiency of government; actually make communication more difficult, not less, with the executive and legislative branches in two different locations; and increase, not decrease, the cost of running the government.

If your goal is to improve and ease communications between the Legislature and residents of the Anchorage area, then please provide us with 800 numbers, no cost public opinion messages, and two way video communication. Workable technology for two way video is available now to the Legislature. Why not use it?

Our state does not need yet another divisive issue to deal with. I would, however, like the Senate to get down to business and address important fiscal policy issues, such as; cutting operating costs in the legislative and executive branches; reinstatement of the state income tax; and shifting the burden of financing the non education related costs of local government back to the municipalities where it belongs.

Thank you for your consideration.

Sincerely,



Don Argetsinger

cc: Senator Lehman
Representative Toohey

**Some thoughts on SB 26,
a bill to move all regular sessions of the legislature to Anchorage**

The prime sponsor of this bill, Senator Randy Phillips, of Eagle River introduced SB 26 to move all regular sessions of the legislature to Anchorage. The prime sponsor continues to claim that his intent is only to move the legislature while the Governor, commissioners and central functions of agencies now in Juneau would remain in Juneau.

1. The revised fiscal notes received to date (2/15/94) show a one time net cost in the first year of \$6.2 million dollars and yearly increased costs of approximately \$4 million dollars thereafter. However, the largest fiscal note, the one for the legislature, states in the analysis that the estimates presented "...are conservative-that is, they may understate the actual expenses that might be incurred if the move were to take place." Also, the fiscal notes do not consider the cost of permanently moving any executive branch personnel.

2. Estimating the cost solely on moving the legislature would grossly understate the real fiscal impact of passing SB26. The cost of moving the main executive branch function could run into the hundreds of millions of dollars and devastate Juneau's economy.

3. This legislature cannot stop any future legislature, Governor or state agency from moving any other state functions to the new legislative site. There is a reason why states have not placed the executive and legislative branches in separate cities. Having, in effect, two separate capitals, will diminish, not enhance, public access and the process by which government serves the public.

4. The prime sponsor says he is supporting this bill because a poll he sent out in his district showed a majority of respondents favored the legislative move. If his next poll shows that a majority want a full move, isn't he bound to support legislation to do so? For that matter, isn't the Governor also bound to consider moving all the principal agencies, if not for the same reasons SB26 proponents give for the legislative move, at least for the purpose of protecting and carrying out, in an efficient manner, the executive's constitutional responsibilities?

5. No state in the United States, within the last century, has moved its legislature out of the capital city. (Legislative Research Agency). In other words, states headquarter the principal executive branch functions and the legislature in the same city.

6. Capital cities tend to be in communities other than the largest city. (33 states have their capitals in cities other than the state's largest- LAA)

Submitted by Margaret Bronson

7. Does Alaska need another issue that will divide Alaskans and make more difficult the resolution of pressing social and economic issues? If convenience to the majority means moving the capital or the legislature to Alaska's largest city, then why not move the primary campus of the University of Alaska, for example, on the same "principle" of convenience? Not so long ago we spent ten years fighting the expensive, divisive and distracting capital move issue.

8. The Senate should get its own house in order before passing bills to move its house.

9. The voters already have the opportunity this November to vote on the issue of moving the capital to Wasilla.

10. There are better, less expensive and divisive ways to achieve the access SB26 proponents say this legislation would bring- for example:

A. Continued use of the teleconferencing system, with expansion to two-way video teleconferencing, now possible by through computer technology, on the telephone system.

B. Public Opinion Messages (POMs) can be sent free of charge directly to legislators computers in Juneau. Toll free 800 numbers could be added.

C. Legislative Information Offices through out the state which provide up to the minute information on bills, committee meetings, teleconferences, etc. and much, much more.

D. Hold legislative committee meetings in as many different locations in the state as possible.

E. Promote televised "C-span" coverage of legislative floor & committee action.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

NO. _____
BILL VERSION: SB 26
PUBLISH DATE: _____

Revision Date: _____
Title: "An Act relating to the location of the
convening of the legislature in regular session...."
Sponsor: Senator Phillips
Requestor: Senator Phillips

Department Affected: Legislature
BRU: All
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	430.1	-250.3	-250.3	-250.3	-250.3	-250.3
CONTRACTUAL	3048.6	2333.1	1949.3	1939.8	1720.3	1593.5
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3478.7	2082.8	1699.0	1689.5	1470.0	1343.2

CAPITAL	1400.0	0	0	0	0	0
---------	--------	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	3478.7	2082.8	1699.0	1689.5	1470.0	1343.2
FEDERAL FUNDS						
OTHER FUND SOURCE	1400.0					
TOTAL	4878.7	2082.8	1699.0	1689.5	1470.0	1343.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield, Deputy Director Gordon S. Harrison, Director GSH Phone: 465-3852
Division: Administrative Services Legislative Research Agency Date: 2/15/94

Approved By: Pamela A. Stoops, Executive Director Pamela A. Stoops Date: 2/15/94
Agency: Legislative Affairs Agency

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

CONTINUATION OF FISCAL NOTE SB 26

SB 26 proposes convening the Nineteenth Alaska Legislature in the Municipality of Anchorage. This fiscal note was prepared using assumptions and analysis prepared by the Legislative Research Agency and this office.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- * All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- * The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- * State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

Travel

- | | | |
|----|--|----------|
| 2. | Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people) | 680,400 |
| 3. | Estimated annual savings from decreased legislator moving expenses | -125,400 |
| 4. | Estimated annual savings due to more Legislators residing within 50 miles of the Capitol | -124,900 |

Contractual

- | | | |
|----|--|------------------|
| 5. | Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage | 216,000 |
| 6. | Estimated <u>one time</u> costs in installing a telephone system and voting machine installation | 418,000 |
| 7. | Estimated annual lease cost of building(s) in the Municipality of Anchorage | 3,192,000 |
| | Less existing Anc LIO lease (expires 5/98) | <u>- 428,000</u> |
| | Total additional annual lease cost | 2,764,000 |
| 8. | Estimated annual savings from consolidation of Juneau Office Space | |
| | FY 95 | -415,100 |
| | FY 96 | -442,100 |
| | FY 97 | -814,700 |
| | FY 98 | -829,800 |
| | FY 99 | -1,100,900 |
| | FY 00 | -1,170,500 |

State offices would move as their current leases expire. If lease expiration dates were successfully renegotiated, savings from a particular lease could be realized in an earlier fiscal year.

- | | | |
|----|--|--|
| 9. | Estimated cost of moving Juneau state agencies to Juneau state owned office space - FY95-65,700; FY96-11,200; FY98-5,600; FY99-57,200; Total 139,700 | |
|----|--|--|

Capital

- | | | |
|-----|--|-----------|
| 10. | Estimated <u>one time</u> cost of renovating Capitol offices | 1,400,000 |
|-----|--|-----------|

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____

Department Affected: Office of the Governor

Title: "An Act relating to location of the legislature.."

BRU: All BRUs

Sponsor: Senators Phillips, Sharp

Component: All components

Requestor: _____

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	79.4	81.5	83.7	86.1	88.8	91.4
TRAVEL	269.2	253.5	256.5	259.6	262.8	266.2
CONTRACTUAL	157.9	159.2	160.7	162.3	164.0	165.7
SUPPLIES	2.2	2.2	2.2	2.2	2.3	2.3
EQUIPMENT	151.9	7.5	7.5	7.5	7.5	7.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL OPERATING	661.6	504.9	511.6	518.7	526.4	534.1

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF	661.6	504.9	511.6	518.7	526.4	534.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	661.6	504.9	511.6	518.7	526.4	534.1

POSITIONS

FULL-TIME						
PART-TIME	4	4	4	4	4	4
TEMPORARY						

Estimate of any current year (FY94) cost: 0

ANALYSIS: (Attach a separate page if necessary.)
 see attached component totals

Prepared by: Michael A. Nizich, Director
 Division: Division of Administrative Services

Phone: 465-3876
 Date: 1/14/93

Approved by Commissioner: Patrick P. Ryan, Chief of Staff
 Agency: Office of the Governor

Date: 1-18-94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

SB 26 component totals:

	P/S	Trav.	Cont.	Supp.	Equip.	Misc.	Total
Exec.	18.2	98.1	71.2	1.2	75.6		264.3
Lt. Gov.	42.8	56.2	28.4	.5	23.3	1.0	152.2
Media		1.4					1.4
HRC		(5.6)	(.2)				(5.8)
OOD		16.5					16.5
D3R	18.4	80.7	58.5	.5	53.0		211.1
DAMS	-0-	-0-	-0-	-0-	-0-		-0-
DGC		2.1					2.1
Elects		19.3					19.3
Totals	79.4	268.7	157.9	2.2	151.9	1.0	
OFFICE OF THE GOVERNOR TOTAL FISCAL IMPACT							661.1

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____
Title: 'An Act relating to the location of the convening of the legislature in regular session . . .'
Sponsor: Senator Phillips
Requestor: (S) Judiciary

Department Affected: Administration
BRU: _____
Component: Various
COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	70.4	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	21.2	21.2	21.2	21.2	21.2	21.2
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	5.0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	96.6	96.6	96.6	96.6	96.6	96.6

CAPITAL EXPENDITURES	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

CHANGE IN REVENUES ()	0	0	0	0	0	0
------------------------	---	---	---	---	---	---

FUNDING SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	96.6	96.6	96.6	96.6	96.6	96.6
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	96.6	96.6	96.6	96.6	96.6	96.6

Estimate of any current year (FY 94) cost: \$ None

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)
See attached.

Prepared by: Sharon Barton
Division: Administrative Services

Phone: 465-2277
Date: _____

Approved by Commissioner: Nancy Bear Usher
Agency: Department of Administration

Date: 1/13/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$2.00/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 1/12/94 Department: Commerce and Economic Development
 Title: An Act relating to the location of the convening of the BRU: All
legislature in regular session Component: _____
 Sponsor: Senators Phillips and Sharp
 Requestor: _____ COMPONENT SERIAL NO. _____

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	104.2	104.2	104.2	104.2	104.2	104.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	104.2	104.2	104.2	104.2	104.2	104.2
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund	104.2	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	104.2	104.2	104.2	104.2	104.2	104.2

Estimate of any current year (FY 94) cost: \$ 0.0

POSITIONS	
FULL-TIME	
PART-TIME	
TEMPORARY	

ANALYSIS: (Attach a separate page if necessary)
 (see attached)

Prepared by: Guy Bell, Director Phone: 465-2506
 Division: Administrative Services Date: _____
 Approved by Commissioner:  Date: 1/18/94
 Agency: Commerce and Economic Development

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information, call the Governor's Legislative Office

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

FISCAL NOTE

BILL NO: SB 26

Revision Date: 2/3/94 Dept. Affected: Community & Regional Affairs
 Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist. Child Assist. Emp/Train/Rural Dev.
 Sponsor: Senator Phillips Component: ALL
 Requestor: _____ COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	41.2	43.3	45.5	47.8	50.2	52.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	41.2	43.3	45.5	47.8	50.2	52.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	41.2	43.3	45.5	47.8	50.2	52.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	41.2	43.3	45.5	47.8	50.2	52.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

ANALYSIS: (Attach a separate page if necessary)
 See attached for details. Note: Bill goes into effect FY95.

Prepared by: Remond Henderson, Director Phone: 465-4708
 Division: Administrative Services Date: 2/7/94
 Approved for Commissioner by: Bruce Geraghty, Deputy Commissioner Date: 2/7/94
 Agency: Department of Community and Regional Affairs

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office
 Page 1 of 1

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
Fiscal Note Calculations for
Moving the Legislative Sessions to Anchorage

TRAVEL/PER DIEM ONLY	Annual Cost
Special Assistant to the Commissioner for Legislative Affairs	
9 round trips @ \$444.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,996.00
40 days per diem in Anchorage @ \$95.00/day	3,800.00
40 days car rental @ \$25.00/day	1,000.00
Deputy Commissioner	
6 round trips @ \$444.00/each to/from Juneau	2,664.00
30 days per diem in Anchorage @ \$95.00/day	2,850.00
30 days car rental @ \$25.00/day	750.00
Commissioner	
17 round trips @ \$444.00/each to/from Juneau	7,548.00
10 trips at 2 days per diem @ \$95.00/day	1,900.00
7 trips at 1 day per diem @ \$95.00/day	665.00
10 days with meals only @ \$34.00/day	340.00
37 days car rental @ \$25.00/day	925.00
Eight Juneau Division Directors	
80 round trips @ \$444.00/each to/from Juneau	35,520.00
300 days per diem in Anchorage @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00
Budget Analyst	
5 round trips @ \$444.00/each to/from Juneau	2,220.00
20 days per diem in Anchorage @ \$95.00/day	1,900.00
20 days car rental @ \$25.00/day	500.00
Miscellaneous (gasoline, parking, etc.) - all staff	750.00
Total Travel	51,948.00
Total Per Diem/Meals	43,355.00
Total Car Rental	8,175.00
Total Misc.	750.00
	104,228.00
Total	104,228.00

FISCAL NOTE

STATE OF ALASKA

BILL NO. SB 26

1994 LEGISLATIVE SESSION

Revision Date: January 12, 1994

Department Affected: Education

Title: An Act relating to the location of the convening of the legislature in regular session

BRU: Executive Administration

Sponsor: Senators Phillips and Sharp

Component: Commissioner's Office

Requestor: _____

COMPONENT SERIAL NO. _____ 185

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	0	49.2	49.2	49.2	49.2	49.2
CONTRACTUAL SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	49.2	49.2	49.2	49.2	49.2

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	49.2	49.2	49.2	49.2	49.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	49.2	49.2	49.2	49.2	49.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

Please see attached for fiscal details.

Prepared by: Mike Maher
 Division: Commissioner's Office

Phone: 465-8678
 Date: January 12, 1994

Approved by Commissioner: 
 Agency: Education

Jerry Covey
 Date: January 12, 1994

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis

SB 26: Relating to location of convening of legislature in regular session

Page 2

January 12, 1994

TRAVEL PER DIEM ONLY

Administrative Services Director and Special Assistant to the Commissioner for Legislative and Budget Issues

50 days each in Anchorage at \$95.00/day	9,500.00
9 round trip at \$444.00 each, to/from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental at \$30.00/day	3,000.00

Commissioner

10 days in Anchorage at \$95.00/day	950.00
5 round trips at \$444.00/each	2,220.00

Dputy Commissioner

20 trips at 2 days per diem at \$95.00/day	3,800.00
14 trips at 1 day per diem at \$95.00/day	1,330.00
20 days with meals only at \$34.00/day	680.00
34 trips at \$444.00/each	15,096.00
74 days car rental at \$30.00/day	2,220.00

Fiscal Staff Person for Budget Questions

10 trips at \$444.00/each	4,440.00
10 days per diem at \$95.00/day	950.00
10 days car rental at \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff	750.00
---	--------

TOTAL	49,182.00
-------	-----------

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: _____
Title: Act relating to the location of the convening

Department Affected: Environmental Conservation

Sponsor: Senators Phillips, Sharp
Requestor: Governor's Office

BRU: Commissioner's Office
Component: _____

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	71.7	73.9	76.1	78.4	80.7	83.2
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	71.7	73.9	76.1	78.4	80.7	83.2

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY'94) cost: \$ 0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Bob Poe *RGP*
Division: Information & Administrative Services

Phone: 465-5010
Date: 1/12/94

Approved by Commissioner: *[Signature]* *FOR 185*
Agency: Department of Environmental Conservation

Date: 1/12/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information, call the Governor's Legislative Office

h:\home\dank\sfnotes\94legis\travel.xls

Fiscal Note Analysis

SB26

1/12/94

Travel from Juneau to attend legislative hearings, review legislation with staff, and attend hearing on the Department's budget requests

	No. of Trips	Average Days per Trip	Daily Perdiem Rate	Juno/Anch Roundtrip Airfare	Total FY95 Cost
Commissioner	12	1	95	444	6,468
Deputy Commissioner	14	3	95	444	10,206
Administrative Director	14	3	95	444	10,206
Budget Analyst	10	3	95	444	7,290
4 Directors	40	2	95	444	25,360
Other Program Managers	15	2	95	444	9,510
					69,040
Car Rentals	30	3	30		2,700
				TOTAL	71,740

(Assume a 3% inflation increase each year after FY95)

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____
 Title: Convening of legislature in Anchorage

Dept. Affected: Fish and Game
 BRU: CFMD, Sub. Hab. Boards, SF, WC, Admin & Support, CFEC

Sponsor: Phillips, Sharp
 Requestor: State Affairs

Component: Fish Mgt/Develp. Sub. Hab. Boards, SF, WC, Admin
 COMPONENT SERIAL NO. 1941, 1942, 464, 473, 477, 479, 482, 483, 486, 471

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	94.3	98.7	103.0	108.1	113.5	119.2
TRAVEL	160.0	162.7	165.5	168.4	176.9	185.8
CONTRACTUAL	35.3	36.0	36.8	37.6	39.5	41.5
SUPPLIES	3.5	3.6	3.6	3.6	3.8	4.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	293.1	301.0	308.9	317.7	333.7	350.5

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	6.9	7.2	7.6	7.9	8.3	8.7
1003 GF Match						
1004 GF	279.3	286.6	293.7	301.9	317.1	333.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	6.9	7.2	7.6	7.9	8.3	8.7
TOTAL	293.1	301.0	308.9	317.7	333.7	350.5

Estimate of any current year (FY 94) cost: \$ None

POSITIONS

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared By: Kevin Brooks *Kevin Brooks*
 Division: Administrative
 Approved by Commissioner: *[Signature]*
 Agency: Alaska Department of Fish and Game

Phone: 465-5999
 Date: January 13, 1994
 Date: January 13, 1994

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES OF GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office

SB 26

Convening of legislature in Anchorage

Analysis from Department of Fish and Game:

Movement of the Alaska State Legislature to Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 01/13/94 Dept. Affected: Health and Social Services
 Title: An Act relating to the location of the BRU: Administrative Services
convening of the legislature in regular session; and... Component: Commissioner's Office
 Sponsor: Senators Phillips, Sharp
 Requestor: _____ COMPONENT SERIAL NO. 0317

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	200.0	210.0	220.5	231.5	243.1	255.3
TRAVEL	80.0	84.0	88.2	92.6	97.2	102.1
CONTRACTUAL	350.0	315.0	330.8	347.3	364.7	382.9
SUPPLIES	20.0	21.0	22.1	23.2	24.4	25.6
EQUIPMENT	240.0	42.0	44.1	46.4	48.6	51.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	890.0	672.0	705.7	740.9	778.0	816.9

CAPITAL EXPENDITURES

CHANGES IN REVENUES

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	890.0	672.0	705.7	740.9	778.0	816.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	890.0	672.0	705.7	740.9	778.0	816.9

POSITIONS:

FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director *JC Clarke*
 Division: Administrative Services

Phone: 465-3082
 Date: 01/13/94

Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. *M. Lowe*
 Agency: Department of Health & Social Services

Date: 1-14-94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO : SB 26

Revision Date: _____
 Title: Legislative sessions to be in
Anchorage
 Sponsor: Senator Phillips
 Requestor: _____

Department Affected: Labor
 BRU: All
 Component: All
COMPONENT SERIAL NO. All

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	46.6	48.9	51.4	53.9	56.6	59.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	46.6	48.9 *	51.4 *	53.9 *	56.6 *	59.5 *

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	46.6	48.9	51.4	53.9	56.6	59.5
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	46.6	48.9 *	51.4 *	53.9 *	56.6 *	59.5 *

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$19.0 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994 (* Assumes 5% inflation increase)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700
 Division: Commissioner's Office Date: 1/13/94
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 1/13/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: December 20, 1993
Title: "An Act relating to the location of convening the legislature in regular session..."
Sponsor: Senator Phillips
Requestor: Governor's Office

Department Affected: Department of Law
BRU: Prosecution, Legal Services
Component: Prosecution, Criminal Justice Litigation Legal Services, Operations
COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 93	FY 99	FY 00
PERSONAL	66.8	66.8	66.8	66.8	66.8	66.8
TRAVEL	74.0	74.0	74.0	74.0	74.0	74.0
CONTRACTUAL	72.8	72.8	72.8	72.8	72.8	72.8
SUPPLIES	28.2	8.2	8.2	8.2	8.2	8.2
EQUIPMENT	60.0					
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	301.8	221.8	221.8	221.8	221.8	221.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF	301.8	221.8	221.8	221.8	221.8	221.8
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	301.8	221.8	221.8	221.8	221.8	221.8

POSITIONS:

FULL-TIME						
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division
Approved by Commissioner: Richard I. Peques /FOR/
Charles E. Cole, Attorney General
Agency: Department of Law

Phone: 465-3672
Date: December 20, 1993

Date: December 20, 1993

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 and 1993 legislative sessions. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 55 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during each of the 1992 and 1993 sessions.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 100 to 125 committee meetings annually and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings, each session.
5. The department's legislation and regulations attorney is in daily contact and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.
6. On average, seventeen other civil attorneys attended another 70 hearings on a variety of pending legislation and testified at about 50 of those hearings. Literally hundreds of contacts take place between the Department of Law's senior legal staff and legislators' staff, outside of the normal hearing setting, in the course of formulating the state's statutory policies, during a legislative session.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepares and submits about 110 fiscal notes during a legislative session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 17 civil attorneys are requested to attend 70 hearings each year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

Personal Services

Legal Secretary I (6 months)	23,088.87
Legal Secretary I (6 months)	23,088.87
Clerk Typist III (6 months)	<u>20,656.47</u>
Total Pers. Serv.:	\$66,834.47

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00
Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00
Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00
Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00
Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day	1,000.00
(assumes sharing transportation)	
Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00
Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00
Contractual:	
Office Rent: 2400 sq.ft. @ \$1.40 X 12 months	40,320.00
Telephone 300 minutes or thirty 10 minute calls per day @ .60 X 300 min. X 120 days	21,600.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$68,220.00
Supplies:	
Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00
Equipment:	
Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for HB 33

Personal Services:	\$66,834.47
Travel:	74,016.00
Contractual:	68,220.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$297,220.47

12/20/93

Position Information Inquiry/Update

10:14:26

Position: 03-03#015	Project: 0	Salary Costs:	17,331.00
Component: 03-97-01-01-01		Benefits Costs:	5,757.87
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs:	23,088.87

 Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00		Step: A for _6.0 months & Step: B for _0.0 months (total: 6.00)
0		Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
		Class/Sched Prefix: 2 Schedule: 2A (actual:)
		Bargaining Unit: GG Range: 10 (actual:)
		Location Code: EBA Place: ANCHORAGE
		Job Class Code: P1145 Title: LEGAL SECRETARY I _____
		Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00_____ for _0.0 months & rate of 0.00_____ for _0.0 months
 Hourly Rate: 0.00_____ for _0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#015
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	17331.00
Benefits Costs:	5757.87
Total Pers. Serv.:	23088.87
Associated Costs:	0.00
Total Costs:	23088.87

RF Number: FM SB26__
Personnel Assigned PCN: ____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#015
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 17,331.00
 Benefits Costs: 5,757.87
 Total Costs: 23,088.87

Premium Pay Items/Amts Budgeted	Item Cost	---- Actual Costs ----	
		Y.T.D.	Prior Year
Overtime Hours: <u>260.0</u>	4,953.00	0	0
Graveyard Shift Diff. (months): <u>0.00</u>	0.00	0	0
Swing Shift Diff. (months): <u>0.00</u>	0.00	0	0
Hazard Pay (\$): <u>0.00</u>	0.00	0	0
Sea Duty Pay (\$): <u>0.00</u>	0.00	0	0
Standby Pay (\$): <u>0.00</u>	0.00	0	0
Higher Class Work Pay (\$): <u>0.00</u>	0.00		
Area Subsistence Pay (\$): <u>0.00</u>	0.00	0	0
Additional Salary (\$): <u>0.00</u>	0.00		
PLUS 0.00000 PERCENT C.O.L.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	4,953.00	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

New Position Justification

Page: 1

System assigned PCN: 03-03#015

in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

1: This position is part of a three-person clerical staff
2: that will be needed to support staff who will have to
3: travel to the Municipality of Anchorage to attend
4: legislative sessions. This includes the Attorney
5: General, the Deputy Attorney General, the director of
6: the Criminal division, a variety of senior legal staff,
7: and the Administrative Services director. This position
8: will assist with communications to and from the department
9: and legislative staff and help prepare written
10: communications provided to the legislature.

11:

12:

13:

14:

15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

POSITION INFORMATION HAS BEEN UPDATED

12/20/93

Position Information Inquiry/Update

10:20:35

Position: 03-03#016	Project: 0	Salary Costs:	17,331.00
Component: 03-97-01-01-01-01		Benefits Costs:	5,757.87
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs:	23,088.87

Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00	Step: A for 6.0 months & Step: B for 0.0 months (total: 6.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargaining Unit: GG Range: 10 (actual:)
	Location Code: EBA Place: ANCHORAGE
	Job Class Code: P1145 Title: LEGAL SECRETARY I _____
	Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months

Hourly Rate: 0.00 for 0.0 months Frozer at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:

1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations

7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#016
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	17331.00
Benefits Costs:	5757.87
Total Pers. Serv.:	23088.87
Associated Costs:	0.00
Total Costs:	23088.87

RP Number: F/N SB26__
Personnel Assigned PCN: _____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#016
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 17,331.00
 Benefits Costs: 5,757.87
 Total Costs: 23,088.87

Premium Pay Items/Amounts Budgeted		----- Actual Costs -----		
	Item Cost	Y.T.D.	Prior Year	
Overtime Hours: <u>260.0</u>	4,953.00	0	0	
Graveyard Shift Diff. (months): <u>0.00</u>	0.00	0	0	
Swing Shift Diff. (months): <u>0.00</u>	0.00	0	0	
Hazard Pay (\$): <u>0.00</u>	0.00	0	0	
Sea Duty Pay (\$): <u>0.00</u>	0.00	0	0	
Standby Pay (\$): <u>0.00</u>	0.00	0	0	
Higher Class Work Pay (\$): <u>0.00</u>	0.00			
Area Subsistence Pay (\$): <u>0.00</u>	0.00	0	0	
Additional Salary (\$): <u>0.00</u>	0.00			
PLUS 0.00000 PERCENT C.O.L.A.	0.00			
	=====	=====	=====	
Total Premium Pay Costs:	4,953.00	0	0	

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

NEW POSITION JUSTIFICATION HAS BEEN UPDATED

New Position Justification

Page: 1

System assigned PCN: 03-03#016 in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

- 1: This position is part of a three-person clerical staff
- 2: that will be needed to support staff who have to
- 3: travel to the Municipality of Anchorage to attend
- 4: legislative sessions. These include the Attorney
- 5: General, the Deputy Attorney General, the director of
- 6: the Criminal division, a variety of senior legal staff,
- 7: and the Administrative Services Director. This position
- 8: will assist with communications to and from the department
- 9: and legislative staff and help prepare written
- 10: communications provided to the legislature.
- 11:
- 12:
- 13:
- 14:
- 15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

12/20/93

Position Information Inquiry/Update

10:36:15

Position: 03-03#017	Project: 0___	Salary Costs: 15,397.20
Component: 03-97-01-01-01-01		Benefits Costs: 5,259.53
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs: 20,656.73

 Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00	Step: A for _6.0 months & Step: B for _0.0 months (total: 6.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargain. Unit: GG Range: 08 (actual:)
	Location Code: EBA Place: ANCHORAGE
	Job Class Code: P1123 Title: CLERK TYPIST III_____
	Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00___ for _0.0 months & rate of 0.00___ for _0.0 months
 Hourly Rate: 0.00___ for _0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#017
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	15397.20
Benefits Costs:	5259.53
Total Pers. Serv.:	20656.73
Associated Costs:	0.00
Total Costs:	20656.73

RP Number: F/N SB26__
Personnel Assigned PCN: _____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#017
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 15,397.20
 Benefits Costs: 5,259.53
 Total Costs: 20,656.73

Premium Pay Items/Amounts Budgeted		----- Actual Costs -----	
	Item Cost	Y.T.D.	Prior Year
Overtime Hours: <u>260.0</u>	4,399.20	0	0
Graveyard Shift Diff. (months): <u>0.00</u>	0.00	0	0
Swing Shift Diff. (months): <u>0.00</u>	0.00	0	0
Hazard Pay (\$): <u>0.00</u>	0.00	0	0
Sea Duty Pay (\$): <u>0.00</u>	0.00	0	0
Standby Pay (\$): <u>0.00</u>	0.00	0	0
Higher Class Work Pay (\$): <u>0.00</u>	0.00		
Area Subsistence Pay (\$): <u>0.00</u>	0.00	0	0
Additional Salary (\$): <u>0.00</u>	0.00		
PLUS 0.00000 PERCENT C.O.I.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	4,399.20	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

New Position Justification

Page: 1

System assigned PCN: 03-03#017

in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

- 1: This position is part of a three-person clerical staff
- 2: that will be needed to support staff who will have to
- 3: travel to the Municipality of Anchorage to attend
- 4: legislative sessions. These include the Attorney
- 5: General, the Deputy Attorney General, the director of
- 6: the Criminal division, a variety of senior legal staff,
- 7: and the Administrative Services director. This position
- 8: will assist the communications to and from the department
- 9: and legislative staff and help prepare written
- 10: communications provided to the legislature.
- 11:
- 12:
- 13:
- 14:
- 15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: January 12, 1994 Dept. Affected: Military and Veterans Affairs
 Title: Relating to the convening of the legislature in BRU: Alaska National Guard
regular session Component: Commissioner's Office
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO. 414

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	7.9					
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	7.9					
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7.9					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	7.9					

Estimate of any current year (FY94) cost: \$ (Not applicable)

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared by: Jeff Morrison, Director Phone: 465-4730
 Division: Administrative Support Services Division Date: January 12, 1994
 Approved by Commissioner: *Morrison for* Hugh L. Cox III Date: January 12, 1994
 Agency: Military and Veterans Affairs

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office

FISCAL NOTE, SB26
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$60 per trip, for \$600. The total impact is \$7890 annually. This fiscal note assumes that current air fares will remain stable.

The fiscal impact begins with the convening of the first session of the 19th legislature, which first affects the FY95 budget.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: _____ Dept Affected: Natural Resources
 Title: "An Act relating to the location of the convening of BRU: All
the legislature in regular session; and providing for an effective date." Component: All
 Sponsor: Senator Phillips
 Requestor: Senator Phillips Component Serial No. All

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Jerry Gallagher, Legislative Liaison Phone: 465-2400
 Division: Commissioner's Office Date: 12-Jan-94
 Approved by Commissioner: [Signature] Date: 12-Jan-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO: SB 26

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act relating to the location of
convening the legislature in regular session" BRU: Statewide Support
 Sponsor: Senator Phillips Component: Commissioner's Office
 Requestor: S. JUD COMPONENT SERIAL NO. 523

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL		51.7	51.7	51.7	51.7	51.7
CONTRACTUAL		13.3	13.3	13.3	13.3	13.3
SUPPLIES						
EQUIPMENT		12.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		77.0	65.0	65.0	65.0	65.0
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		77.0	65.0	65.0	65.0	65.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL		77.0	65.0	65.0	65.0	65.0

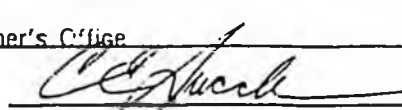
Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Lee Ann Lucas, Special Assistant Phone: 465-4322
 Division: Commissioner's Office Date: 1/13/94
 Approved by Commissioner:  Date: 1/13/94
 Agency: Richard L. Burton, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

*7/13
1/13/94*

This bill would move the legislative sessions to the Municipality of Anchorage. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (a Special Assistant) and an Administrative Assistant to the Anchorage for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner, Deputy Commissioner, and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Special Assistant)

120 days in Anchorage @ \$95.00/day \$11,400

5 round trips @ \$444.00/ea. to/from Juneau
for consultation with supervisor and to
perform other assigned work \$ 2,220

120 days car rental @ \$25.00/day \$ 3,000

Administrative Assistant

120 days in Anchorage @ \$95.00/day \$11,400

3 round trips @ \$444.00/ea. to/from Juneau
for consultation with supervisor and to
perform other assigned work \$ 1,332

120 days car rental @ \$25.00/day \$ 3,000

Commissioner

20 days in Anchorage @ \$95.00/day \$ 1,900

6 round trips @ \$444.00/ea. \$ 2,664

Deputy Commissioner

30 days in Anchorage @ \$95.00/day \$ 2,850

7 round trips @ \$444.00/ea. \$ 3,108

Administrative Services Director
(for budget questions)

10 trips @ \$444.00/ea. \$ 4,440

30 days per diem @ \$95.00/day \$ 2,850

30 days car rental @ \$25.00/day \$ 750

Miscellaneous (gasoline, parking, etc.) \$ 750
all staff

TOTAL \$51,664