

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1100

177

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26

SFIN

FILE

New Senate Finance Committee
Fiscal Notes to Accompany
SB 26, Reported Out of
Committee. March 12, 1994

Gov. (All)	3-12-94	\$173.7
Gov. (Ex.Off)		\$ 76.6
Gov. (OMB)		\$ 97.1
DOA		\$ 37.4
DC&ED		\$ 28.4
DC&RA		\$ 9.9
DOC (Dept. Note 1-13-94)		0
DEC		\$ 18.0
DOE		\$ 25.9
DF&G		\$ 17.3
DH&SS	3-12-94	\$ 52.0
DOLabor		\$ 10.1
DOLaw	3-12-94	\$ 13.0
DMVA	3-12-94	\$ 8.2
DPS		\$ 23.6
DOR		\$ 25.9
DOTPF	3-12-94	\$ 28.4
LAA		\$3,398.0

Copied and forwarded to Sen. Secretary
3-30-94

SENATE FINANCE COMMITTEE REPORT

DATE: 2/2/94
2/18/94--SIA added

FURTHER: STATE AFFAIRS

DATE TURNED INTO OFFICE: 3-12-94

The Finance Committee considered **SENATE BILL NO. 26**

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
 or adopt previous _____ CS _____
 attaches amendment(s)

- same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

**New SB 26 Fiscal Notes
 Reported Out of SFC 3-12-94**

- do pass
 do not pass
 no recommendation
 individual recommendations

Gov. (All)	3-12-94	\$196.2
Gov. (Ex. Off)	3-12-94	76.6
Gov. (OMB)	3-12-94	119.6
DOA	3-12-94	37.4
DC&ED	3-12-94	28.4
DC&RA	3-12-94	9.9
DOC	1-13-94	0
DEPARTMENT		
DEC	3-12-94	18.0
DOE	3-12-94	25.9
DF&G	3-12-94	17.3
DH&SS	3-12-94	38.9
DOLabor	3-12-94	10.1
DOLaw	3-12-94	13.0
DMVA	1-12-94	7.9
DPS	3-12-94	23.6
DOR	3-12-94	25.9
DOTPF	3-12-94	28.4
LAA		

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Bob Sharp

 1. Shed No REC

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Greg Davis (no rec)
Tim Kelly - No Rec
Steve Kim - No Recommendation
J. Kuttuba No. Rec. Needs study to
Bob Sharp No Rec
 2. _____

Co-Chair: Signature/Recommendation

3398.0

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Office of Governor
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	54.9	54.9	54.9	54.9	54.9	
CONTRACTUAL	66.8	66.8	66.8	66.8	66.8	
SUPPLIES						
EQUIPMENT	52.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	173.7	121.7	121.7	121.7	121.7	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	173.7	121.7	121.7	121.7	121.7	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	173.7	121.7	121.7	121.7	121.7	

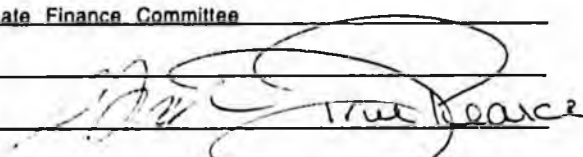
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 165-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Office of the Gov.

Title: An Act relating to the location of the convening BRU: Executive Operations
the legislature in regular session Component: Executive Offices

Sponsor: Senator Phillips

Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	11.7	11.7	11.7	11.7	11.7	
CONTRACTUAL	32.9	32.9	32.9	32.9	32.9	
SUPPLIES						
EQUIPMENT	32.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.6	44.6	44.6	44.6	44.6	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	76.6	44.6	44.6	44.6	44.6	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	76.6	44.6	44.6	44.6	44.6	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see att. 1.

Prepared by: _____ Phone: _____

Division: _____ Date: _____

Approved by Commissioner: [Signature] Date: _____

Agency: _____

Office of the Governor

Travel

Budget Analyst - 7 trips @ \$444.00 = \$3,108.00

Directors - 3 directors @ 4 trips each = \$5,328.00

TOTAL \$8,436.00

Per Diem

19 days @ \$95.00 = \$1,805.00

Meal Allowance

19 days @ \$36.00 = \$684.00

Car Rental

19 days @ \$25.00 = \$475.00

Miscellaneous: gasoline, parking, etc.

19 days @ \$16.00 (\$10 gas/\$6 parking) = \$304.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

Rental space

800 sq. ft. X \$3.09/ft X 12 months = \$29,664.00

Office equipment/furniture = \$32,000.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Office of the Gov. _____
 Title: An Act relating to the location of the convening BRU: Management & Budget
the legislature in regular session Component: Executive Offices
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	43.2	43.2	43.2	43.2	43.2	
CONTRACTUAL	33.9	33.9	33.9	33.9	33.9	
SUPPLIES						
EQUIPMENT	20.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	97.1	77.1	77.1	77.1	77.1	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	97.1	77.1	77.1	77.1	77.1	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	97.1	77.1	77.1	77.1	77.1	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *John M. Luce* Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to the location of the convening BRU: _____
the legislature in regular session Component: Various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	34.2	34.2	34.2	34.2	34.2	
CONTRACTUAL	3.2	3.2	3.2	3.2	3.2	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	37.4	37.4	37.4	37.4	37.4	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	37.4	37.4	37.4	37.4	37.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	37.4	37.4	37.4	37.4	37.4	

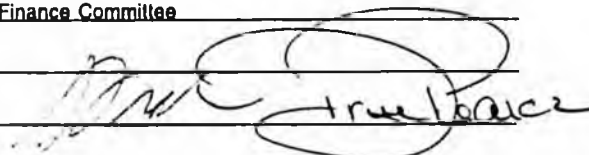
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Administration

Travel

Commissioner - 10 trips @ \$444.00 = \$4,400.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 10 directors @ 4 trips each = \$17,760.00

TOTAL \$25,268.00

Per Diem

57 days @ \$95.00 = \$5,415.00

Meal Allowance

57 days @ \$36.00 = \$2,052.00

Car Rental

57 days @ \$25.00 = \$1,425.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

TOTAL \$3,200.00

*no lease space

*no extra office equipment

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Commerce & Economic Dev.
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: Various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	28.4	28.4	28.4	28.4	28.4	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	28.4	28.4	28.4	28.4	28.4	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28.4	28.4	28.4	28.4	28.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	28.4	28.4	28.4	28.4	28.4	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *Mark Trace* Date: _____
 Agency: _____

Department of Commerce and Economic Development

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 8 directors @ 4 trips each = \$14,208.00

TOTAL \$20,424.00

Per Diem

46 days @ \$95.00 = \$4,370.00

Meal Allowance

46 days @ \$36.00 = \$1,656.00

Car Rental

46 days @ \$25.00 = \$1,150.00

Miscellaneous - gas, parking, etc...

46 days @ \$16.00 (\$10 gas/\$6 parking) = \$736.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Community & Reg. Affairs
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	9.9	9.9	9.9	9.9	9.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	9.9	9.9	9.9	9.9	9.9	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	9.9	9.9	9.9	9.9	9.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	9.9	9.9	9.9	9.9	9.9	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

Department of Community and Regional Affairs

Travel

Commissioner - 6 trips @ \$444.00 = \$2,664.00

Budget Analyst - 6 trips (for budget mtg) = \$2,664.00

Directors - 1 director @ 4 trips = \$1,776.00

TOTAL \$7,104.00

Per Diem

16 days @ \$95.00 = \$1,520.00

Meal Allowance

16 days @ \$36.00 = \$576.00

Car Rental

16 days @ \$25.00 = \$400.00

Miscellaneous - gas, parking etc...

16 days @ \$16.00 (\$10 gas/\$6 parking) = \$256.00

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE
BILL NO. SB 25

Revision Date: January 12, 1994 Dept. Affected: Corrections
 Title: "An Act relating to the location of the legislature." BRU: Administration and Support
 Component: Office of the Commissioner
 Sponsor: Senator Phillips Administrative Services
 Requestor: _____ COMPONENT SERIAL NO. 694, 697

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	
TRAVEL	0	0	0	0	0	
CONTRACTUAL	0	0	0	0	0	
SUPPLIES	0	0	0	0	0	
EQUIPMENT	0	0	0	0	0	
LAND & STRUCTURES	0	0	0	0	0	
GRANTS, CLAIMS	0	0	0	0	0	
MISCELLANEOUS:	0	0	0	0	0	
TOTAL OPERATING	0	0	0	0	0	

CAPITAL	0	0	0	0	0	
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CHANGE IN REVENUES ()	0	0	0	0	0	
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	
1003 GF Match	0	0	0	0	0	
1004 GF	0	0	0	0	0	
1005 GF/Program Receipts	0	0	0	0	0	
1006 GF/MHTIA	0	0	0	0	0	
Other	0	0	0	0	0	
TOTAL	0	0	0	0	0	

Estimate of current year (FY94) impact: \$ 0

POSITIONS:

FULL-TIME	0	0	0	0	0	
PART-TIME	0	0	0	0	0	
TEMPORARY	0	0	0	0	0	

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis.

Prepared By: Diane Schenker, Special Assistant Phone: 465-3315/361
 Division: Office of the Commissioner Date: 1/13/94
 Approved by Commissioner: J. Frank Prewitt, Jr. Date: 1/13/94
 Agency: Department of Corrections

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For further distribution information call the Governor's Legislative Office.

Fiscal Note: DOC

SB 26

Revised: January 12, 1994

Page 2 of 2

The bill would relocate legislative sessions from Juneau to Anchorage. This fiscal note is revised to reflect organizational changes in the department this year.

The Commissioner and one Special Assistant are expected to travel from Anchorage to Juneau during the session, under present circumstances. If the session were moved to Anchorage, the Director of Administrative Services and the Budget Analyst would be expected to travel from Juneau to Anchorage during the session.

In either circumstance, all other staff in the distant location would be expected to testify or participate by telephone or teleconference rather than traveling. Therefore, no fiscal impact is anticipated.

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Enviro. Conservation
 Title: An Act relating to the location of the convening BRU: Commissioner's office
the legislature in regular session Component: _____
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	18.0	18.0	18.0	18.0	18.0	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.0	18.0	18.0	18.0	18.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18.0	18.0	18.0	18.0	18.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	18.0	18.0	18.0	18.0	18.0	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

Department of Environmental Conservation

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$13,320.00

Per Diem

30 days @ \$95.00 = \$2,850.00

Meal Allowance

30 days @ \$36.00 = \$1,080.00

Car Rental

30 days @ \$25.00 = \$750.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Education
 Title: An Act relating to the location of the convening BRU: Executive Administration
the legislature in regular session Component: Commissioner office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	25.9	25.9	25.9	25.9	25.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.9	25.9	25.9	25.9	25.9	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	25.9	25.9	25.9	25.9	25.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	25.9	25.9	25.9	25.9	25.9	

Estimate of any current year (FY94) cost:\$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Education

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 7 directors @ 4 trips each = \$12,432.00

TOTAL \$18,648.00

Per Diem

42 days @ \$95.00 = \$3,990.00

Meal Allowance

42 days @ \$36.00 = \$1,512.00

Car Rental

42 days @ \$25.00 = \$1,050.00

Miscellaneous - gas, parking, etc...

42 days @ \$16.00 (\$10 gas/\$6 parking) = \$672.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Fish & Game
 Title: An Act relating to the location of the convening BRU: CFMD,SUB,HAB,BDS,SF,WC, Admin
the legislature in regular session Component: Fish mgt/Dev.SUB,HAB,BDS,SF,WC Adm.
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	17.3	17.3	17.3	17.3	17.3	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	17.3	17.3	17.3	17.3	17.3	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	17.3	17.3	17.3	17.3	17.3	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	17.3	17.3	17.3	17.3	17.3	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: [Signature] Date: _____
 Agency: _____

Department of Fish and Game

Travel

Commissioner - 10 trips @ 544.00 = \$4,440.00

Budget Analyst - 10 trips (for budget mtg) = \$4,440.00

Directors - 2 directors @ 4 trips each = \$3,552.00

TOTAL \$12,432.00

Per Diem

28 days @ \$95.00 = \$2,660.00

Meal Allowance

28 days @ \$36.00 = \$1,008.00

Car Rental

28 days @ \$25.00 = \$700.00

Miscellaneous - gas, parking etc..

28 days @ \$16.00 (\$10 gas/\$6 parking) = \$448.00

* I did not add the \$3.5 for supplies, because I could not figure out what the cost was specifically for.

* no backup on the federal receipts

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Health & Social Services
 Title: An Act relating to the location of the convening BRU: Administrative Services
the legislature in regular session Component: _____
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: 1941,1942,464,473,477,

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	34.0	34.0	34.0	34.0	34.0	
CONTRACTUAL	18.0	18.0	18.0	18.0	18.0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	52.0	52.0	52.0	52.0	52.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	52.0	52.0	52.0	52.0	52.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	52.0	52.0	52.0	52.0	52.0	

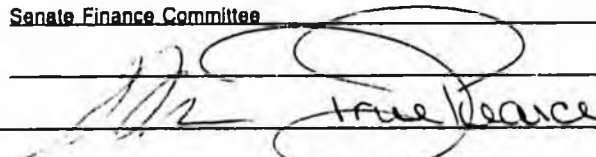
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Labor _____
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	10.1	10.1	10.1	10.1	10.1	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10.1	10.1	10.1	10.1	10.1	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.1	10.1	10.1	10.1	10.1	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	10.1	10.1	10.1	10.1	10.1	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Labor

Travel

Commissioner - 6 trips @ \$444.00 = \$2,664.00

Budget Analyst - 3 trips (for budget mtg) = \$1,332.00

Directors - 4 directors @ 4 trips each = \$1,776.00

TOTAL \$5,772.00

Per Diem

25 days @ \$95.00 = \$2,375.00

Meal Allowance

25 days @ \$36.00 = \$900.00

Car Rental

25 days @ \$25.00 = \$625.00

Miscellaneous: gasoline, parking, etc...

25 days @ \$16.00 (\$10 gas/\$6 parking) = \$400.00

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Law
 Title: An Act relating to the location of the convening BRU: Prosecution, Legal Services
the legislature in regular session Component: Prosecution, Criminal Justice Litigatio
 Sponsor: Senator Phillips Legal Services, Operations
 Requestor: _____ Component Serial No: 0089,0093

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	13.0	13.0	13.0	13.0	13.0	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	13.0	13.0	13.0	13.0	13.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	13.0	13.0	13.0	13.0	13.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	13.0	13.0	13.0	13.0	13.0	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Law

Travel

Attorney General - 4 trips @ \$444.00 = \$1,776.00

Budget Analyst - 5 trips (for budget mtg) = \$2,220.00

Directors - 3 directors @ 4 trips each = \$5,328.00

TOTAL \$9,324.00

Per Diem

21 days @ \$95.00 = \$1,995.00

Meal Allowance

21 days @ \$36.00 = \$756.00

Car Rental

21 days @ \$25.00 = \$525.00

Miscellaneous: gasoline, parking, etc...

21 days @ \$16.00 (\$10 gas/\$6 parking) = \$336.00

- * no additional travel for Deputy Attorney General
- *no additional travel for Assistant Attorney Generals
- *no additional office space
- *no additional office equipment/furniture
- *no legal reference library

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Military & Veterans Affairs
 Title: An Act relating to the location of the convening BRU: Alaska National Guard
the legislature in regular session Component: Commissioner Office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	8.2	8.2	8.2	8.2	8.2	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	8.2	8.2	8.2	8.2	8.2	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	8.2	8.2	8.2	8.2	8.2	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	8.2	8.2	8.2	8.2	8.2	

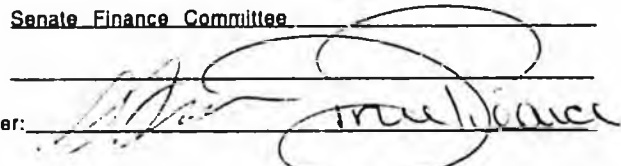
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Military & Veterans Affairs

Travel

Commissioner - 0 trips @ \$444.00 = (Commissioner is based in Juneau)

Budget Analyst - 5 trips (for budget mtg) = \$2,222.00

Directors - 1 directors @ 4 trips each = \$4,444.00

TOTAL \$6,666.00

Per Diem

9 days @ \$95.00 = \$855.00

Meal Allowance

9 days @ \$36.00 = \$324.00

Car Rental

9 days @ \$25.00 = \$225.00

Miscellaneous: gasoline, parking, etc...

9 days @ \$16.00 (\$10 gas/\$6 parking) = \$144.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Public Safety
 Title: An Act relating to the location of the convening BRU: statewide support
the legislature in regular session Component: Commissioners office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	20.4	20.4	20.4	20.4	20.4	
CONTRACTUAL	3.2	3.2	3.2	3.2	3.2	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	23.6	23.6	23.6	23.6	23.6	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	23.6	23.6	23.6	23.6	23.6	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	23.6	23.6	23.6	23.6	23.6	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *W. S. Trautman* Date: _____
 Agency: _____

Department of Public Safety

Travel

Commissioner - 10 trips @ \$444.00 = \$4,444.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$14,656.00

Per Diem

33 days @ \$95.00 = \$3,135.00

Meal Allowance

33 days @ \$36.00 = \$1,188.00

Car Rental

33 days @ \$25.00 = \$825.00

Miscellaneous: gasoline, parking, etc...

33 days @ \$16.00 (\$10 gas/\$6 parking) = \$528.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

TOTAL = \$3,200.00

*no additional office space

*no additional office equipment/furniture

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Revenue _____
 Title: An Act relating to the location of the convening BRU: APEC
the legislature in regular session Component: APEC
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	25.9	25.9	25.9	25.9	25.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.9	25.9	25.9	25.9	25.9	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	25.9	25.9	25.9	25.9	25.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	25.9	25.9	25.9	25.9	25.9	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *W. Michael* Date: _____
 Agency: _____

Department of Revenue

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 7 directors @ 4 trips each = \$12,432.00

TOTAL \$18,648.00

Per Diem

42 days @ \$95.00 = \$3,990.00

Meal Allowance

42 days @ \$36.00 = \$1,512.00

Car Rental

42 days @ \$25.00 = \$1,050.00

Miscellaneous: gasoline, parking, etc...

42 days @ \$16.00 (\$10 gas/\$6 parking) = \$672.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Transportation
 Title: An Act relating to the location of the convening BRU: Office of the Commissioner
the legislature in regular session Component: Commissioner's Office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: 530

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	28.4	28.4	28.4	28.4	28.4	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	28.4	28.4	28.4	28.4	28.4	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28.4	28.4	28.4	28.4	28.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	28.4	28.4	28.4	28.4	28.4	

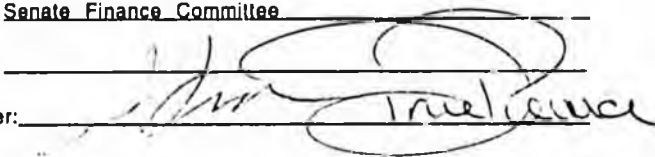
Estimate of any current year (FY94) cost:\$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Transportation

Travel

Commissioner - 15 trips @ \$444.00 = \$6,666.00

Budget Analyst - 15 trips (for budget mtg) = \$6,666.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$20,436.00

Per Diem

46 days @ \$95.00 = 4,370.00

Meal Allowance

46 days @ \$36.00 = \$1,656.00

Car Rental

46 days @ \$25.00 = \$1,150.00

Miscellaneous: gasoline, parking, etc...

46 days @ \$16.00 (\$10 gas/\$6 parking) = \$736.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Legislature
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3398.	2764.	2764.	2764.	2764.	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3398.	2764.	2764.	2764.	2764.	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3398.	2764.	2764.	2764.	2764.	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	3398.	2764.	2764.	2764.	2764.	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *Tom Truebeck* Date: _____
 Agency: _____

Legislative Affairs Agency

Contractual

Estimated <u>one time</u> cost to move legislative offices to the Municipality of Anchorage	216,000.00
Estimated <u>one time</u> cost of installing a telephone system and voting machine	418,000.00
Estimated annual lease cost of building(s) in the Municipality of Anchorage	3,192,000.00
less existing Anchorage LIO lease (expires 5/98)	<u>428,000.00</u>
Total additional annual lease cost	2,764,000.00



Alaska State Legislature

Senator Randy Phillips

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Legislative Budget & Audit
Community & Regional Affairs

VICE-CHAIR
Transportation

MEMBER
Alaska Commission on
Postsecondary Education

SPONSOR STATEMENT

I introduced Senate Bill 26 to address a concern voiced by voters, "...legislators lose touch with their constituents once they get to Juneau." Since Alaska's state government is a creation of the people of Alaska, it should serve their needs to the best of its ability. Voters have a stake in the enactment of laws that affect their lives.

Democratic government operates better when the public is there to oversee the process. The process of government is a function of two-way communication. Face to face encounters allow the voters and elected officials to understand each other. Good government should not have price tag.

SB 26 would only move the site of legislative sessions from Juneau to the Anchorage area. The thrust of this bill is legislative reform. This one governmental reform would allow access to the legislative process for a majority of Alaskans. Over 75% of Alaskans live on the road system and are within a days driving distance of Anchorage.

Currently, access to the legislative process as well as other high level state officials is limited to special interest groups, lobbyists, and individuals who have the financial ability and time to travel to Juneau to take part.

The use of a teleconference network was devised as a substitute for in-person participation by the public in areas outside of Juneau. It is an acceptable method of taking testimony from state officials who provide factual backup. However, it is the least preferable method to receive testimony from the public and has not proven itself to be an acceptable alternative for concerned citizens of Alaska. A member of the public on a teleconference is at a distinct disadvantage in influencing and persuading legislators to their point of view.

In addition to opening up the legislative process to average Alaskans there would be an added benefit of yearly savings in the cost of travel and moving expenses for a majority of legislators and their families. However, the greatest cost saving would accrue to the public in terms of travel expenses as well as a substantial reduction in the amount of time away from jobs or business activities when participating and testifying on legislative matters. The intangible cost associated with access would also be eliminated.

Frequently, last minute changes in legislative hearings require bills to be held over. Scheduling changes require witnesses to arrange to stay over or return home because of non-refundable airline tickets. Manytimes they must forgo their opportunity to testify on legislative matters because of time restrictions.

In general terms Alaska is growing and expanding. State government has also been growing and expanding. There is a shortage of housing and commercial office space available in Juneau. Space and land requirements are at a premium in Juneau. Consequently, Governor Hickel has proposed building a new state building in Juneau and the City and Borough of Juneau are 100% behind the expansion.

Last year the governer initiated acquisition of an additional state building in downtown Juneau at a cost of \$5,300,000 and two years ago a new building was constructed and a leaseback agreement was arranged with the state to house the Department of Environmental Conservation. The building is currently leased by the state for \$1,520,676 per year. In the early 80's one of the assurances used to persuade voters to vote in favor of retaining all of state government in Juneau was that no new buildings would be required by state government in Juneau. If the legislature vacates the approximately 80,000 sq. ft. now occupied, this space would be available for those executive branch agencies currently in commercial leased space. The long term cost of keeping the legislature in Juneau will be greater than moving the legislature.

Weather can be and sometimes is a problem in Juneau. It is not uncommon for the Juneau airport to be closed because of weather conditions. Closures during the 121 day session needlessly disrupt the people's business.

The economic loss of approximately 300 jobs in Juneau could very easily be offset by cultivating the economic potential of the timber, fishing and mining opportunities available in and around Juneau. During the economic transition after federal positions were moved from Juneau to the lower 48, mining provided the economic stimulus. Connection of Juneau to the road system would provide an additional boost in private sector opportunities.

The Anchorage area offers the advantages of access by a majority of the population; superior transportation access by rail, road or air; suitable commercial office space available at competitive rates; and a larger labor pool to draw from when selecting professional and clerical staff. Additionally, a wide range of options are available to out-of-towners seeking permanent or temporary housing. There is also an outstanding assortment of visitor facilities for individuals and groups doing business with the legislature.

Currently, 10 senators and 19 representatives maintain office space in Anchorage throughout the year and two Senators utilize the visiting senator's office on a regular basis. Two large rooms are also leased to provided committee meeting rooms. New offices were acquired last year at an annual cost of \$446.994 with cost of living increases included for outyears of the lease.

SB 26 saves money in the long term. Moving the legislative sessions to the Anchorage area accomplishes the number one concern by Alaskans, access to the legislative process.

Back-up

**THE
FOLLOWING
DOCUMENTS
ARE
POOR
ORIGINAL
COPIES**

The Alaska Economic Report

April 22, 1991
No. 8-91

Cautious financiers will limit new supply

Housing 'crunch' coming in Juneau?

Juneau's housing market is tight and getting tighter. If one or two new mining projects planned actually go to production, demand will be exacerbated. At the same time, cautious lending practices by financial institutions, a scarcity of available land and higher building costs will constrain adjustments in supply, local analysts say. City and Borough of Juneau estimated the local vacancy rate at 1.7 percent for single-family homes and about one percent for multifamily units in summer, 1990. Rentals are particularly tight. Interviews by city planners with five property management firms handling 20 percent of Juneau's rental units indicate that vacancy rates could be less than one-half percent. Of 750 units managed by these firms, only 35 were available and all property managers interviewed had waiting lists.

As for home purchases, earlier this year Multiple Listing Service listings indicated a pattern similar to Anchorage. Homes in upper price ranges were available, but shortages were appearing in lower price

ranges. Local lending institutions do have money available, and conventional home mortgages can be secured with a 10 percent down payment; private mortgage insurers are also backing buyers paying 10 percent down, but not making purchases at the high end of their qualifying scale, lenders report.

Construction loans are also available for speculative residential and commercial projects, but borrowers must have 25 percent of the appraised value in cash or land equity for the project which will *(Cont. on Pg. 2)*

In This Issue:

• Fairbanks will see modest growth as the recovery continues, watching population growth, plan expansions. — Pg. 2

• Statewide employment growth should maintain a vigorous 2.9% in 1991 and 1992 on top of 4.4% in 1990. — Pg. 3

'91 will be a banner tourism year: Up 7-8%?

1991 is going to be a banner tourism year, seven to eight percent over last year and perhaps even higher, industry analysts predict. Bookings on cruise lines for summer vacation travel to Alaska, a key indicator used in the industry, have been extremely heavy this spring, what follows a severe slump in winter early bookings caused by consumer uncertainties rising out of the Persian Gulf war. As the war ended, public confidence returned and people started booking vacations again. Preliminary figures show 1990 summer visitors reached 590,000, up 30,000 from 560,000 in 1989. Another eight percent could push the 1991 total to nearly 600,000. In any case, millions of cruise visitors will flock to Alaska and the summer of packed

hotels in Anchorage and Fairbanks. Increasingly, "Class B" hotels and lower-cost bed and breakfast units are benefiting from the spillover from Class A luxury hotels. Industry specialists credit a \$23-million state supplemental appropriation to Alaska travel promotion programs with helping save the season. Former Gov. Cowper's vetoed \$4 million from the state tourism budget. In early spring, state officials and legislators approved the supplemental to partly restore those funds, enabling the Alaska Tourism Marketing Council to run a television advertising package on the air. The timing was just as the war ended, all state money poured into the travel promotion. With the war behind us, the state's tourism goals *(Cont. on Pg. 2)*

Juneau's housing: Tight lending and scarce land

(Cont. from Pg. 1) limiting factor. "Juneau lenders are cautious... a recent evaluation of the local economy by city planners said... they do not want to find themselves in the position of funding for over-building again. A careful eye on state oil revenues (Juneau's economic core is state employment), population projections, proposed state budget cuts and tentative plans for incoming industry are all determining factors in future lending decisions." A few new homes are being built in Juneau, mostly cases where homeowners secured the construction loans and hired contractors for a set fee. This small inventory of newly-built homes will not ease demand for moderate-priced housing, either single or multi-family units," the city report said.

New mining projects, possible reopening of the big AJ Mine adjacent to the city itself, and the Kensington Mine north of Juneau, could create demand for about 1,150 new housing units, equivalent to about ten percent of the local housing stock. Much of the initial demand would be in the rental market but many mine workers, about half, local planners estimate, would eventually try to purchase homes. But local building costs may limit that. Construction costs for new housing in Juneau are very high, by historical standards. Standard no-frills construction is running \$60 to \$85 per square foot; a typical 1,500 sq. ft. home could cost \$120,000 to build, at \$85/sq. ft. Adding a typical land acquisition cost of \$30,000 to \$40,000, and the cost of a modest three-bedroom home reaches \$150,000. "This is financially beyond the reach of most households. Even the mining workforce, who will be among the highest paid workers in Juneau may not be able to afford a new house," the city analysis said.

Available land is scarce

Major new subdivision development is unlikely. Lots in newly developed subdivisions would be particularly expensive because of local building codes requiring water and sewer utility hookup where trunk lines are not provided, and lighting and paving in the urban service area. But in any case, developable land near Juneau is scarce. Much of the vacant land in outlying areas of the community are subject to wetland restrictions. Juneau does have public lands that could someday be available for housing, but these do not have access. One long-term factor that could alleviate pressure is that falling state oil revenues could reduce state government employment, the core of Juneau's present economy. A 20 percent cut is not unrealistic. This

would, amounting to 900 jobs, largely offset employment created by the AJ and Kensington mines. But the sheer uncertainty of the state revenue outlook, plus the fact that the new mines are now estimated to have 15-year producing lives (although once in production, mines usually produce for much longer), will make financial institutions even more cautious in lending for new construction, which will aggravate the short-term crunch. To forecast new housing demand and construction, City and Borough of Juneau planners, and the State DOTPF, developed these projections:

Analysis of housing type

An assumption was made that major new mobile home parks are unlikely; that more land is now required for zero lotline or duplex structures, meaning fewer of these units can be built; land will be increasingly scarce. With this, condo and multi-family development will take the market formerly filled by mobile homes, duplexes and zero lotlines. About 200 to 400 acres will be required for construction of the next 1,000 dwelling units in the community, taking into consideration requirements for buffer acreage and parks. Of the next 1,000 housing units, 450 are estimated to be single-family units, with the remaining 650 multi-family, zero-lot, duplex and condo units.

Tourism: 1991 season a boom year

(Cont. from Pg. 1) Alaska was able to hold its own against the competition. Southeast and Southcentral cruise vessel routes, the industry mainstays are back. Holland America, Princess, Cunard and Royal Viking, Crystal Tours, a Japanese operator is back after having pulled out of Alaska. Two new operators in Southeast this summer are Royal Caribbean and Costa Tours. Also, with gasoline prices stabilizing, highway tourism should be up this year as well.

Alaska Resources Commissioner Harold Henze is working on a new program to use exploration credits to encourage oil and gas companies to drill on unexplored but also unlease state lands, as a way of helping DNR get valuable geologic data. The credits could be used against other lease, rental or royalty payments. Enactment will require legislative action in 1991. However, Alaska now has a drilling incentive program on leased lands, but not lands that are unleased.

Eagle River Star Editorial
2/4/93

Bring legislature to people

The proposal of Sen. Randy Phillips to move the legislature to the Anchorage area should be quickly adopted. It makes sense economically and politically.

Juneau is isolated. There is no room to build more office space to house a growing state government. Housing is limited and a crunch comes each year when the legislature is in session. Getting into and out of Juneau is a chore and weather adds a dimension of uncertainty. Travel is costly and no discount tickets are offered.

MOST OF ALASKA'S people live in Southcentral Alaska. The legislature meets in a remote corner of the largest state in the union—one that would stretch coast to coast if laid atop the Lower 48.

In today's world of instant telephone, television, computer and fax communication, information needed by the legislature is instantly available. That once was an argument. It no longer is.

State offices should stay where they are. Juneau's economy need not suffer. But the legislature should meet closer to the people it serves. Move it.

1125193

The Anchorage Times

"Believing in Alaskans, putting Alaska first"

Publisher: BILL J. ALLEN

Editors: DENNIS FRADLEY, PAUL JENKINS, WILLIAM J. TOBIN

The Anchorage Times Commentary in this segment of the Anchorage Daily News does not represent the views of the Daily News. It is written and published under an agreement with former owners of The Times, in the interests of preserving a diversity of viewpoints in the community.

Within easy view

IF YOU think Alaska would have a better government if the Legislature operated within easy reach of most of the people, you'll like the bill introduced last week by Republican Sen. Randy Phillips of Eagle River.

Co-sponsored by Republican Bert Sharp of Fairbanks, the measure (SB 26) calls for the Legislature to convene each year in Anchorage — at "an appropriate location" arranged for by the Legislative Council.

The purpose is readily apparent.

The Legislature now meets in Juneau — far removed from most of the people of the state; accessible only by air, unless you live in one of the few communities served by the South-



eastern ferries; costly and time consuming as a travel destination; generally isolated and its legislative activities mostly out of touch and out of sight of a great percentage of Alaskans.

This is not a Move-the-Capital bill, it should be pointed out.

Juneau would remain the capital city. The only difference is that the legislative session would be held in Anchorage.

THERE HAVE been similar legislative proposals put forward in past years, calling for the Legislature to hold its sessions in successive years in Anchorage, Fairbanks, Ketchikan and Juneau.

That's a good idea, too.

But the Phillips-Sharp bill is more simple and clean cut.

Anchorage could accommodate the sessions with no problem — space is not at a premium. Half of the legislators, give or take one or two, already have offices here.

And if the meetings were here, Alaskans everywhere would have easy access to the sessions — and no longer would our lawmakers be working in the confined and isolated atmosphere of Juneau.

Will this bill move forward? Don't bet on it.

More likely, it will be shuffled off into Juneau's fog and mist — like the Legislature itself, out of sight and sound of most Alaskans.

Valid from 5 pm-closing, Tuesday evenings Dine-In Only, free pizzas not available with any other offer or coupon. Not valid with \$6.99 pepperoni pizza offer. Limit 2 free Personal Pan® Pizzas per visit. Personal Pan® Pizzas only.

Lakeside restaurant

Another Chance!

Malanuska Valley Federal Credit Union



7604-091

The Frontiersman - Feb. 10 '93

February 10, 1993

OPINION

'Where should the Alaska Legislature meet?'

(Asked at the Wasilla post office)



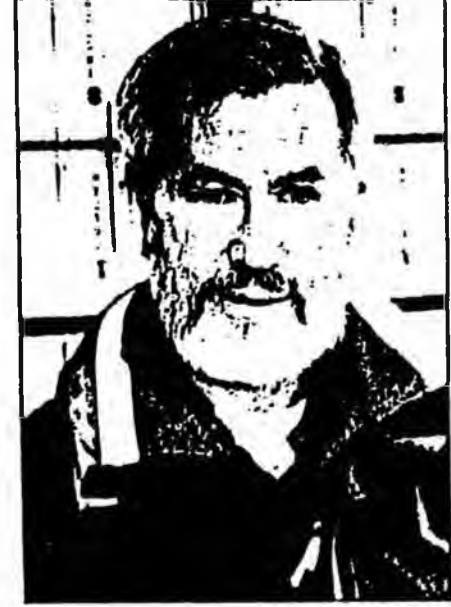
Kerry Harthun, Palmer, military: "I think it should be in Anchorage. I think Anchorage is more centrally located and is better geared to handle matters."



Vicki Case, Palmer, mortgage banker: "I think the Legislature should convene in an area that is convenient and cost-effective. I would favor the Mat-Su Valley."



Jim Thompson, Wasilla, construction worker: "I think they should be in the Anchorage or Fairbanks area, where voters can keep their eye on their conduct and actions."



Wesley Allen, Wasilla, real estate broker: "I think they should convene in Anchorage, so all citizens can have access."

MAIL DROP

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police

Move lawmakers closer

Dear Editor:

Congratulations to Reps. Pat Carney and Ron Larson for bringing up the capital move or at least moving the legislators to an area where the vast majority of citizens can attend sessions on which they have opinions.

It is completely asinine to have a capital in such a remote area, where the only access is by very expensive airline travel. When you do fly there you are taking a chance you might not be able to land in Juneau or get out. Many, many times, over 20 years, with my destination being Juneau, I have spent the night in Sitka, Seattle or other places because Juneau was fogged in. If Gov. Hickel wants to invest the Exxon oil windfall, he could do no better for us, our children and their children than reduce the cost to the taxpayers by operating the capital in an accessible area.

Think about it. It could save millions of dollars every year. I know the people of Juneau would shed tears like they did in 1978 when the voters approved the move. Then they laughed up their sleeves when the overinflated cost was voted down. Who knows what goes on during the 120 days when the average taxpayer cannot afford to travel to Juneau? Maybe that's the way our representatives like it. After all, a 20-day paid vacation doesn't sound too bad.

Wally has done a lot of good for Alaska over the years. What a lasting tribute to him if he moved the capital. The people want it; it's up to him.

I ask all Alaska citizens to please send a short note stating their wishes to Rep. Pat Carney. Reps. Bill Hudson and Fran Ulmer think it's a joke. I don't think it's a laughing matter — and the will of the people should prevail.

James Stith
Anchorage

Post-It™ brand fax transmittal memo 7671 # of pages 2

To: Sen. CRA From: Soldaten, LLC

Co. _____ Co. _____

Dept. Therco Phone # _____

Sen. Fullin

State Legislature

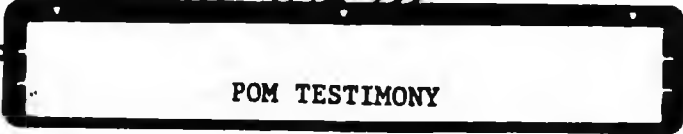


Please enter into the record my testimony to the SENATE CRA committee name
 committee on S.B. 26, dated FEB. 4, 92
 bill/subject

I believe that the Alaska State Legislature should be moved to the Anchorage area, a number of locations are available in south central Alaska that have good access to the public. The people of this state need access to their legislature. Our representatives lose touch with the people of this state, at their present location, in Juneau. Move to a location that is accessible to the public, without unaccessable costs.

Signed: *Rich Morris*
 Testifier

Representing (Optional)
P.O. Box 192
 Address
KASIKOF, AK. 99610
 Phone No. 907-547-7000





Alaska State Legislature

Please enter into the record my testimony to the SENATE CRA
committee name

committee on SB 26, dated 2-4-93
bill/subject

I believe that the Alaska Legislature should be moved to Anchorage to allow citizens access & opportunity to be involved in a process that affects them. As it exists now, the location only serves the interest of: Juneau Commerce, legislators with clandestine agendas and the special interests who are backed by the big financiers to do their bidding. This location (Juneau) effectively excludes the Alaska citizens who vote legislators into or out of office. Legislators are voted into office by citizens and it is the citizens best interest who will be served by making the legislature accessible to them. It's time for legislators to get back up here to the real world. Party is over folks. Time to get up

Signed: Susan Rios
Testifier

Representing (Optional)
P.O. Box 198, Kasilof, AK
Address

262 5479
Phone No.

HERE AND
GET TO
WORK

To	Soldotna, AK
From	Soldotna L.L.C.
Ca.	

Sent Phillips

1/16 conference 2/4/93

S.B 26

I WHOLE HEARTLY SUPPORT
MOVING SESSIONS TO AN AREA
MORE ACCESSIBLE TO MAJORITY OF
POPULATION -

I WOULD MAKE MY APPEAL
IN PERSON, EYE BALL TO EYE BALL, BUT
CANNOT AFFORD EXPENSE OF
"TRYING" TO GET TO JUNEAU - MANY
TIMES I HAVE SAT IN SITKA
OR SOME OTHER ALTERNATE SPOT
WAITING FOR WEATHER IMPROVEMENT.
TREMENDOUS INCONVENIENCE AND IMPEDIMENT
TO REPRESENTATIVE GOVERNMENT.

MAKE GOVERNMENT REPRESENTATION
AGAIN - MAKE IT AVAILABLE TO
THE PEOPLE.

Mark Hodgins
MARK HODGINS
BOX 372
KENAI, AK
99611



Alaska State Legislature

Sen Phillips

Please enter into the record my testimony to the SENATE CIRA
committee name
committee on SB 26
CAPITOL RELocate, dated 2/4/93
bill/subject

MOVE IT! GET GOVERNMENT BACK TO
THE PEOPLE. FAIRBANKS! THE
GEOGRAPHIC CENTER. LEGALIZE CASINO
GAMBLING IN JUNEAU! FAIRBANKS
WINS, JUNEAU WINS, THE BUSH WINS.
ANCHORAGE & MAT-SU WINS!
NOW!

Signed: *Stephen Stoll*
Testifier

STEPHEN STOLL

Representing (Optional)

1001 TURK WASILLA AK 99654

Address

373-3447

Phone No.

September 24, 1993

Senator Randy Phillips
P.O. Box 142
Eagle River, AK 99577

Post-It™ brand fax transmittal memo 7671 # of pages 2

To	Jerry	From	Landy
Co.		Co.	
Dept.	Says put in	Phone	
Fax #	eg. move file	Fax #	

Dear Senator Phillips;

I have been a local elected official for three years now, serving as a council member for the City of Homer. During those three years, I and my fellow members have made frequent trips to Juneau during the legislative session.

I want to impress upon you the difficulties which are encountered by other elected officials when attempting to get to Juneau during the session.

Primarily, there is the costs of the trip. I have enclosed a comparison of the rates to and from Juneau, versus to and from Anchorage. While I'm sure these come as no surprise to you, you should review them from the perspective of the local officials, who are also trying to decrease their government costs. Homer's travel budget could be cut at least in half, if the session were held in South Central.

Extend that to the other local governments in this state, the vast majority of which route through Anchorage on their way to Juneau. It would be a substantial reduction for all of our budgets if we simply stopped in Anchorage.

There is also the problem of just landing in Juneau, as you are very well aware. I can only imagine the impact upon lost time which occurs as a plane circles Juneau, or routes to Seattle or back to Anchorage, only to try it again the next day.

Finally, this problem on the part of local officials is one which obviously extends itself to you, the state officials, and perhaps even more importantly, to your constituents as they attempt to keep in touch with the legislative process.

I urge you to give consideration to these points during any discussions you may have in the next session on location of the State's capital. In my opinion, this is one of the most critical issues you could address - one of public access.

Sincerely,



Brian Sweiven
3675 Main Street
Homer, AK 99603

FEB 16 1993

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 16, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol Building
Juneau, AK 99811

Dear Senator Phillips:

In response to your February 11 request, attached is a breakout of all employee travel expenses incurred during the 1993 session of the 18th Legislature. Please call me if you need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Michael A. Nizich".

Michael A. Nizich
Administrative Director

cc: Patrick Ryan
Chief of Staff

OFFICE OF THE GOVERNOR EMPLOYEE TRAVEL FROM JUNEAU TO OTHER
LOCATIONS DURING THE 1993 LEGISLATIVE SESSION

<u>AGENCY</u>	<u>EXPENDITURES</u>
Executive Office	\$ 74,043.76
Lt. Governor	16,917.30
Media Center	5,516.26
Human Rights Comm	509.00
OMB Director	4,524.37
Budget Review	932.56
Audit & Management	12,257.92
Governmental Coord.	22,177.89
Elections	<u>4,984.79</u>
TOTAL	<u>\$141,863.85</u>


MEMORANDUM

STATE OF ALASKA
Office of Management and Budget
Division of Budget Review

To: Administrative Services Directors

Date: February 17, 1994

Phone: 465-3568

From: Nancy J. Slagle 
Director
Division of Budget Review
Office of Management and Budget

Subject: Legislative Information Request

It is my understanding that you have received a letter from Representative Pat Carney requesting information on the financial effect of his capital move initiative. This memo is to clarify his information needs regarding that initiative.

In a meeting with Representative Carney, it was determined that his major interest is in duplicate services required because the capital is located in Juneau and not in Anchorage. For example, your department may have the Commissioner's Office located in Anchorage and also one in Juneau to provide access during the session. This type of duplication in costs is what he is looking for. This would also include the costs to transport staff from Anchorage to Juneau to testify to the legislature. Please report this information directly to Rep. Carney's office and provide us with a copy of your response.

Thank you for your assistance. If you have any questions, please give me or the analyst assigned to your budget a call.

cc: Commissioners
Representative Carney
Senator Phillips

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

February 24, 1994

The Honorable Randy Phillips
Alaska State Senator
State Capital
Juneau, Alaska 99801-1182

Dear Senator Phillips:

In response to your February 11, 1994, letter regarding employee travel during the 1993 legislative session, we provide the following information:

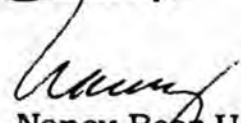
Airfare	105.4
Per Diem, car rental, etc.	<u>75.9</u>
Total	181.3

To put these costs in perspective, the following notes may be helpful:

- * only 11% of this travel was done by staff included in the fiscal note for SB 26 - i.e. directors, deputy directors, and commissioner's office staff.
- * 13% was out-of state.
- * the remaining 76% was done by program staff below the deputy director level who would not normally work directly with the legislature.

Please let me know if you have additional questions.

Sincerely,



Nancy Bear Usera
Commissioner

NBU/jmn

cc: Sharon Barton, Director
Administrative Services

Raga Elim, Legislative Liaison
Office of the Governor

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF COMMERCE AND
ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

P.O. BOX 110800
JUNEAU, ALASKA 99811-0800
PHONE: (907) 455-2500
FAX: (907) 465-542

March 1, 1994

The Honorable Randy Phillips
Alaska State Senate
Room 103
State Capitol
Juneau, AK 99801-1182

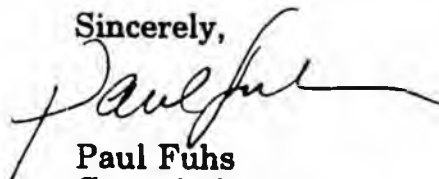
Dear Senator Phillips:

At your request, we have identified the total amount the Department of Commerce and Economic Development spent on travel between Anchorage and Juneau from January to May 1993, by Juneau-based employees who would normally be involved in legislative activities. That analysis is enclosed. Our Fiscal Note Analysis for Senate Bill 26 was indeed a "best guess" at a given time, and you are correct in that some travel for legislative activity could be bundled with normal administrative and program travel to Anchorage by Juneau-based employees.

Some of the approximately \$20,000 of administrative and program travel could be used, in part, to supplant the projected travel cost if the Legislature were to convene in Anchorage. Not all trips could be combined; the projected savings would be based on the ability to coordinate hearing dates with work schedules. Savings would primarily be in airfare, as per diem costs would be fixed by the number of days the employee is actually in travel status, whether for an administrative, a program, or a legislative activity.

I hope this information helps you to more accurately fix the projected costs of SB 26.

Sincerely,



Paul Fuhs
Commissioner

PF/ra102.PF
030194a
Enclosure

Department of Commerce and Economic Development
Juneau-Anchorage Travel January, 1993 through May, 1993

Traveler	Agency	Jun-Anc Actuals
Commissioner	Commissioner's Office	3.8
Deputy Commissioner	Commissioner's Office	1.5
Director	Insurance	3.2
Director	Tourism	2.1
Director	Economic Development	4.9
Director	Occupational Licensing	0.7
Director	Investments	3.2
Executive Director	AK Seafood Marketing Inst	0.3
Total		19.7

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
 JUNEAU TO ANCHORAGE AND ALL POINTS NORTH
 JANUARY 10, 1993 THRU MAY 10, 1993

DIVISION	POSITION	TRAVELER	TA#	DESTINATION	DATES	PER DIEM	TAXI	PARKING	MILEAGE	GAS	CAR RENTAL	AIRFARE	TRIP TOTAL	EXPLANATION
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101401	ANCHORAGE	1/15-16/93	72.00	0.00	0.00	0.00	0.00	50.00	444.00	566.00	SPEAK TO ANCHORAGE CHAMBER OF COMMERCE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101407	ANCHORAGE	2/11-15/93	72.00	30.00	0.00	0.00	6.70	66.00	444.00	618.70	ATTEND THE ALASKA STATE RURAL DEVELOPMENT COUNCIL MEETINGS - SELECTION COMMITTEE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101411	ANCHORAGE	2/17-21/93	91.00	15.00	23.50	0.00	5.50	66.00	444.00	645.00	TRAVEL TO PALMER TO SPEAK TO THE CHAMBER OF COMMERCE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101406	ANCHORAGE	2/6-8/93	72.00	36.00	0.00	0.00	6.62	75.00	444.00	633.62	WORK OUT OF ANCHORAGE OFFICE/ATTEND THE ALASKA ENERGY AUTHORITY MEETING ON FEBRUARY 8, 1993.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101410	ANCH/PALMER/K OTZEBUE	2/17-21/93	91.00	15.00	23.50	0.00	5.50	66.00	444.00	645.00	TRAVEL TO KOTZEBUE TO SPEAK TO THE NORTH NORTHWEST MAYORS CONFERENCE FEBRUARY 18, 1993/IN ANCHORAGE OFFICE FEBRUARY 19, 1993
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101411	ANCHORAGE/N. SLOPE	3/5-7/93	55.00	15.00	0.00	0.00	3.10	50.00	444.00	567.10	TRAVEL TO PRUDHOE BAY AT THE REQUEST OF MAJORITY LEADER GAIL PHILLIPS TO EVALUATE WATER, SEWER AND FUEL STORAGE FACILITIES ON THE NORTH SLOPE AND COMPARE TO FACILITIES IN RURAL ALASKA.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101412	ANCHORAGE	3/18-21/93	55.00	0.00	8.50	0.00	0.00	25.00	444.00	532.50	ATTEND THE MEETINGS OF THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101413	ANCHORAGE	3/25-29/93	72.00	15.00	0.00	0.00	15.82	96.00	444.00	642.82	ATTEND ALASKA HOUSING FINANCE CORPORATION MEETINGS.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101414	ANCHORAGE	4/15-16/93	53.00	0.00	10.00	0.00	2.15	50.00	444.00	559.15	ATTEND/CHAIR THE LOCAL AUTONOMY TASK FORCE
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101417	ANCHORAGE	4/23-25/93	36.00	0.00	15.00	0.00	4.75	25.00	444.00	524.75	ALASKA HOUSING FINANCE CORPORATION BUSINESS MEETING WITH ANCHORAGE NEIGHBORHOOD HOUSING SERVICES MEETINGS WITH CHUGACH NATIVE CORPORATION
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101418	ANCHORAGE	5/5-7/93	108.00	0.00	0.00	0.00	5.30	109.25	444.00	666.55	ATTEND THE ALASKA HOUSING FINANCE CORPORATION MEETING MAY 6-7, 1993
MUNIC & REG ASSIST.	RESEARCH ANALYST	CUSHING	2108266	ANCHORAGE	2/1-5/93	398.00	14.80	0.00	0.00	0.00	52.00	466.00	930.80	MUNICIPAL AND REGIONAL ASSISTANCE (MRAD) MANAGEMENT MEETINGS
MUNIC & REG ASSIST.	LGS	FREER	2108264	ANCHORAGE	2/1-5/93	398.00	30.00	25.00	5.40	0.00	62.38	466.00	986.78	MUNICIPAL AND REGIONAL ASSISTANCE DIVISION (MRAD) MANAGEMENT MEETINGS
ADMIN SERVICES	DIRECTOR	HENDERSON	2101405	ANCHORAGE	1/24-26/93	209.00	0.00	20.75	0.00	6.15	50.00	444.00	729.90	MEET WITH DIVISION OF ADMINISTRATIVE SERVICES STAFF AND CHILD CARE STAFF ON BUDGET, CAPITAL PROJECT SUBMISSION, OFFICE MOVES, ETC.
ADMIN SERVICES	DIRECTOR	HENDERSON	2101408	ANCHORAGE	2/17-18/93	114.00	0.00	4.50	0.00	0.00	28.75	444.00	591.25	MEET WITH DIVISION OF ADMINISTRATION STAFF.
COMM. & RURAL DEV	SDA PROGRAM MGR.	MICKELSON	2102677	ANCHORAGE	3/24/93	36.00	0.00	5.00	0.00	0.00	0.00	444.00	485.00	ATTEND MEETING WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION.
COMM. & RURAL DEV	SDA PROGRAM MGR.	MICKELSON	2102694	ANCHORAGE	4/21/93	36.00	15.00	5.00	0.00	0.00	0.00	444.00	500.00	ATTEND AND PARTICIPATE IN JTPA EDUCATION COORDINATING COMMITTEE MEETING.
COMM. & RURAL DEV	SDA PROGRAM MGR.	MICKELSON	2102642	ANCHORAGE	1/12-14/93	226.00	0.00	13.50	0.00	0.00	54.13	444.00	737.63	PARTICIPATE IN WORKSHOP SPONSORED BY JTPA BY CONSULTANT JOHN CHAMBERLAIN REGARDING JTPA AMENDMENTS
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102645	ANCHORAGE	1/22-24/93	207.00	30.50	15.00	0.00	0.00	0.00	355.00	607.50	PARTICIPATE IN PUBLIC HEARING ON COQ FINAL REGULATIONS/ATTEND SOUTHWEST MUNICIPAL (SWAMCI) CONFERENCE ON FISHERY DEVELOPMENT/MEET WITH UNIVERSITY OF ALASKA CENTER FOR INTERNATIONAL BUSINESS (ACIB)/MEET WITH CHILD CARE PROGRAM DIRECTOR (DCRA)
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102653	ANCHORAGE	2/11-12/93	131.00	6.00	0.00	0.00	0.00	0.00	444.00	581.00	MEETING WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION AND EMPLOYMENT PERSONNEL FROM COQ GROUPS ON EMPLOYMENT TRAINING ISSUES
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102678	ANCHORAGE	3/24-26/93	198.00	6.00	0.00	0.00	0.00	60.00	444.00	708.00	MEET WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION ON LABOR TRAINING ISSUES/MEET WITH COQ GROUPS AND INDUSTRY PARTNERS FOR GENERAL FISHERIES DISCUSSIONS
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2108274	ANCHORAGE	4/20-22/93	226.00	6.00	0.00	0.00	0.00	0.00	444.00	676.00	ATTEND APRIL MEETING OF NORTH PACIFIC FISHERIES MANAGEMENT COUNCIL/MEET WITH INDIVIDUAL COQ ORGANIZATIONS.
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102682	ANCHORAGE	4/4-6/93	209.00	28.25	0.00	0.00	0.00	0.00	444.00	681.25	ATTEND DCRD STAFF MEETING: SUMMER INITIATIVE STRATEGY PLANNING SESSION/MEET WITH AEA, U S COAST GUARD, STATE FIRE MARSHALL REGARDING BULK FUEL TASK FORCE PROJECT
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102685	ANCHORAGE/ DILLINGHAM	4/29-5/2/93	131.00	5.00	20.00	0.00	0.00	0.00	444.00	600.00	ATTEND BRISTOL BAY FISHERIES CONFERENCE/MEET WITH REGION X CHILD CARE BLOCK GRANT AUDIT TEAM/RURAL BULK FUEL TASK FORCE APPOINTMENT WHILE IN ANCHORAGE
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102699	ANCHORAGE/ FAIRBANKS	5/9-10/93	126.00	46.00	0.00	0.00	0.00	0.00	444.00	616.00	MEETINGS FOR HEAD START AND WORKING ON BULK FUEL ISSUES

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
 JUNEAU TO ANCHORAGE AND ALL POINTS NORTH
 JANUARY 10, 1993 THRU MAY 10, 1993

DIVISION	POSITION	TRAVELER	TA#	DESTINATION	DATES	PER DIEM	TAXI	PARKING	MILEAGE	GAS	CAR RENTAL	AIRFARE	TRIP TOTAL	EXPLANATION
COMM. & RURAL DEV	HEAD START COORD.	WEBB	2102641	ANCHORAGE/ BETHEL	1/24-30/93	226.00	16.00	0.00	0.00	0.00	0.00	444.00	686.00	AVCP MONITORING WITH HEAD START BUREAU.
COMM. & RURAL DEV.	HEAD START COGRD.	WEBB	2102650	ANCHORAGE	2/21-26/93	511.00	0.00	0.00	0.00	0.00	125.00	444.00	1,080.00	CHUGIAK CHILDREN'S SERVICES HEAD START MONITORING WITH FEDERAL HEAD START BUREAU MEETING WITH AHSII STAFF.
COMM. & RURAL DEV.	HEAD START COORD	WEBB	2102681	ANCHORAGE/ FAIRBANKS	4/11-16/93	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00	ON SITE MONITORING AND REVIEW OF TANANA MEETING WITH ALASKA FAMILY SERVICES BOARD CHAIR AND DIRECTOR (TANANA CHIEFS HEAD START).
COMM. & RURAL DEV	HEAD START COORD.	WEBB	2102686	ANCHORAGE	4/20-21/93	131.00	0.00	0.00	0.00	0.00	50.00	444.00	625.00	MEETING WITH AHSII-ADVISORY BOARD, DR. DAVID JONES, PROJECT DENTAL CONSULTANT.
COMM. & RURAL DEV.	HEAD START COORD.	WEBB	2102696	ANCHORAGE/ FAIRBANKS	5/9-10/93	131.00	0.00	0.00	0.00	5.47	50.00	444.00	630.47	PARTICIPATE IN A FEDERAL/STATE ON-SITE PROGRAM REVIEW OF THE FAIRBANKS HEAD START PROGRAM.
TOTAL:						4,421.00	329.55	189.25	5.40	67.06	1,210.51	13,275.00	19,497.77	

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF EDUCATION
OFFICE OF THE COMMISSIONER

GOLDBELT PLACE
801 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99801-1894

February 22, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Room 103
Juneau, AK 99801-1182

Dear Senator Phillips:

This is in response to your February 11 letter regarding the Department of Education's (DOE) fiscal note for Senate Bill 26 relating to the convening of legislative sessions in Anchorage. In that fiscal note, the department identified individuals that would be directly involved with legislation and budget issues. With the exception of the commissioner, none of the staff identified are currently involved in travel during the legislative session.

It is a department policy that, during the legislative session, directors and commissioner's office staff are to remain in Juneau to be available to the legislature. There are some exceptions to that policy including travel to state board meetings or specific meetings dealing with critical issues such as PL 81-874 Federal Impact Aid and reauthorization of the Elementary and Secondary Education Act.

In FY93, the department spent \$1,611,800 in travel. Approximately one third of that amount, or \$537,300 would have been spent during the 1993, 121-day session if travel were proportionate throughout the year. However, DOE travel is not proportionate. A significant portion of employee travel is for program compliance reviews such as Migrant Education, Special Education, Vocational Education and Bilingual Education. More travel is done during the school year in order to work with school district personnel. Employee travel related to monitoring and compliance requirements for specific federal and state programs would not be impacted by the legislature convening in Anchorage.

I hope this information is useful. Please contact me if you have additional questions.

Sincerely,


Jerry Covey
Commissioner

DEPT. OF ENVIRONMENTAL CONSERVATION

OFFICE OF THE COMMISSIONER
410 WILLOUGHBY AVENUE, SUITE 105
JUNEAU, ALASKA 99801-1795

Phone: (907) 465-5050
Fax: (907) 465-5070

March 9, 1994

Senator Randy Phillips
State Capitol
Mail Stop: 3100
Juneau, Alaska 99801

Dear Senator Phillips:

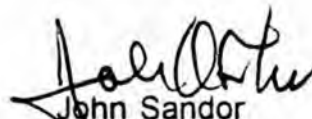
In your letter dated February 11, 1994 you asked for a fiscal breakout from DEC for all employee travel and associated costs to destinations outside of Juneau during the 1993 legislative session.

Schedule 1 on the enclosed attachment represents the estimated travel outside of Juneau during the first 5 months of 1993. It should be noted that a good deal of the travel made by DEC staff is non-administrative related travel. We have therefore included Schedule 2 which represents the estimated travel outside of Juneau for Administrative Travel for the same time period

Additionally, in order to provide a more accurate comparison of department costs associated with holding legislative sessions in Anchorage, we have developed Schedule 3. This schedule provides a comparison of the travel costs for individuals included in the SB26 fiscal note analysis to the projections for these individual's travel included in the administrative travel figures presented in Schedule 2.

If you have questions concerning the enclosed information, please contact Bob Poe at 465-5010.

Sincerely,


John Sandor
Commissioner

BP (ASDIRISB26TRVL)

Attachment to Senator Phillips Letter

Schedule 1:

Estimated Travel Costs to destinations outside of Juneau

	January	February	March	April	May
Transportation	31,793	37,072	53,809	42,995	72,173
Per Diem	16,565	16,286	22,989	30,175	25,223
Estimated Transportation	48,358	53,358	76,798	73,170	97,396
Estimated # of trips	72	83	121	97	163
Estimated # days	174.4	171.4	242.0	317.6	265.5
Avg. length of trip (days)	2.4	2.1	2.0	3.3	1.6

Schedule 2:

Estimated Administrative Travel to destinations outside of Juneau

	January	February	March	April	May
Transportation	6,759	10,292	17,449	13,638	7,673
Per Diem	5,505	3,020	8,847	8,146	3,559
Estimated Transportation	12,264	13,312	26,296	21,784	11,232
TRAVEL TRANSPORTATN	15	23	39	30	17
PER DIEM/OTHER COSTS	61.2	33.6	98.3	90.5	39.5
	4.1	1.5	2.5	3.0	2.3

Schedule 3:

Comparison of Staff travel Juneau to Anchorage SB 26 Fiscal Note vs. FY 93 Actual January thru May

	FY 95 SB 26 Fiscal Note Analysis					FY 93 Anch Travel		
	No. of Trips	Average Days per Trip	Daily Perdiem Rate	June/Anch Roundtrip Airfare	Total FY 95 Cost	No. of Trips	Average Days per Trip	Total FY 93 Cost
Commissioner	12	1	95	444	6,468	12	2.8	8,265
Deputy Commissioner	14	3	95	444	10,206	5	4.4	4,545
Administrative Director	14	3	95	444	10,206	3	2.7	2,289
Budget Analyst	10	3	95	444	7,290	0	0	0
4 Directors	40	2	95	444	25,360	13	1.6	7,531
Other Program Managers	15	2	95	444	9,510	0	0	0
Car Rentals	30	3	30		2,700			
				Total	71,740			22,630

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100

March 2, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol
Juneau, AK 99801-1132

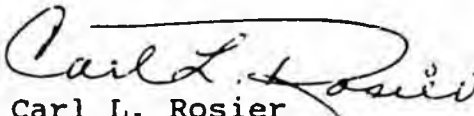
Dear Senator Phillips:

Thank you for your letter dated February 11 requesting additional information relating to the department's fiscal note for Senate Bill 26. Specifically, you requested an estimate of all employee travel and associated costs to destinations outside of Juneau during the 1993, 121 day session of the 18th Legislature. After discussing this request with your staff, we have limited our response to in-state travel only by management and support staff who typically testify and provide information to the Legislature. This is also the same group of employees who are covered in the department's fiscal note.

The department estimated the fiscal impact of SB26 to be \$293.1 for FY95. This amount included \$160.0 for travel and associated costs. A review of our travel files for the period specified in your letter indicates \$49.6 was spent for in-state travel to destinations outside of Juneau. A large portion of this travel was related to meetings of the Boards of Fish and Game and is necessary regardless of where the capital is located.

If you have any questions or require additional information, please contact me.

Sincerely,



Carl L. Rosier
Commissioner

STATE OF ALASKA

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030

March 2, 1994

The Honorable Randy Phillips
Senate District L
State Capital
Juneau, Alaska 99801

Dear Senator Phillips:

In response to your request of February 11, 1994 regarding SB 26, staff have identified two types of costs associated with maintaining the legislature in Juneau as compared to Anchorage.

The first is travel costs incurred by the Commissioner's Office staff, division directors and administrative officers during the 1993 legislative session for travel taken to the greater Anchorage area from Juneau. The second is travel costs incurred by the department during the 1993 legislative session for travel taken to Juneau for the purpose of giving testimony.

Attached for your review is a summary of this information. These costs totalled \$39,852.2 for the 1993 session. If you have any questions about this information, please contact Janet Clarke at 465-3082.

Sincerely,



Margaret Lowe, M.Ed., Ed.S.
Commissioner

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

For the Period: 1/10/93 – 5/13/93

SB 26 "Legislative Sessions to be in Anchorage"

01 - Mar - 94

This details travel costs incurred by the Commissioner's Office staff, division directors and administrative officers during the 1993 legislative session for travel taken to the greater Anchorage area from Juneau.

NAME	TOTAL	TRANS	PER DIEM	OTHER
THEODORE MALA	4,055.77	2,438.00	736.92	880.85
BRIAN SAYLOR	3,842.15	2,617.00	937.38	287.77
JAY LIVEY	1,940.98	888.00	780.00	272.98
JANET CLARKE	592.25	444.00	114.00	34.25
KIM BUSCH	1,801.64	888.00	729.60	184.04
JAN HANSEN	2,604.15	1,776.00	663.00	165.15
LOREN JONES	1,043.00	888.00	150.00	5.00
MARGARET LOWE	5,072.35	3,494.00	1,184.00	394.35
PETER NAKAMURA	4,765.77	3,105.00	1,187.12	473.65
DEBORAH WING	2,084.00	1,332.00	627.00	125.00
CAROL TAPLIN	2,147.25	1,332.00	583.00	232.25
TOM CHERIAN	962.00	689.00	221.00	52.00
DAVID MALTMAN	4,192.00	2,656.00	1,371.00	165.00
JACK NIELSON	2,363.21	1,332.00	774.00	257.21
TOTAL	\$37,466.52	\$23,879.00	\$10,058.02	\$3,529.50

These are travel costs incurred by the department during the 1993 legislative session for travel taken to Juneau for the purpose of giving testimony.

API director	600.00
ADA Advisory Board	1,786.00
Total	\$2,386.00

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LABOR
OFFICE OF THE COMMISSIONER

P.O. BOX 21149
JUNEAU, ALASKA 99802-1149
PHONE: (907) 465-2700
FAX: (907) 465-2784

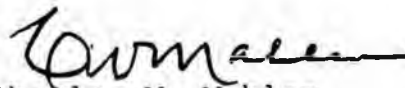
March 2, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Room 103
Juneau, AK 99801-1182

Dear Senator Phillips:

Enclosed is a list of all employee travel and associated costs to destinations outside of Juneau during the 1993, 121-day session of the 19th Legislature. The list is arranged by division and employee. Please do not hesitate should you need additional information.

Sincerely,



Charles W. Mahlen
Commissioner

cc: David Teal, Director ASD

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
BEILER, P	7/4-16	1160	497	JUNEAU	FBKS/KEN	ASD
BEILER, P	2/8-10	274	248	JUNEAU	KETCH	ASD
BEILER, P	2/24-28	569	528	JUNEAU	LA	ASD
BEILER, P	3/1-5	463	697	JUNEAU	KODIAK	ASD
CALDWELL, C	2/12-20	528	761	JUNEAU	WASH DC	ASD
ENGLEMAN, P	2/16-17	157.32	444	JUNEAU	ANCH	ASD
GOSHORN, R	3/19-21	208	736	JUNEAU	DILL	ASD
GOSHORN, R	7/10-11	117	174	JUNEAU	KETCH	ASD
GOSHORN, R	2/19-21	354	689	JUNEAU	FBKS/ANCH	ASD
GOSHORN, R	2/25-3/6	832	736	JUNEAU	ANCH/KOD/SEW	ASD
GRAYSON, R	3/24-26	265	444	JUNEAU	ANCH	ASD
GRAYSON, R	2/25-3/12	1271	444	JUNEAU	ANCH	ASD
HADLAND, J	3/11	41	444	JUNEAU	ANCH	ASD
HAHLEN, T	2/19-21	248	689	JUNEAU	FBKS	ASD
HAHNLEN, T	3/12	97.6	248	JUNEAU	KETCH	ASD
HAHNLEN, T	2/25-3/6	833	736	JUNEAU	ANCH	ASD
HANHLEN, T	1/19-20	164	444	JUNEAU	ANCH	ASD
HEGG, P	3/10-11	122	174	JUNEAU	SITKA	ASD
KEITH, B	4/13-22	1105.66	743.4	JUNEAU	BOSTON	ASD
KEITH, B	2/2-5	473.03	444	JUNEAU	ANCH	ASD
KEITH, B	3/11	36	444	JUNEAU	ANCH	ASD
KEITH, B	3/22-24	246.24	444	JUNEAU	ANCH	ASD
KEITH, B	5/7-12	671.23	311	JUNEAU	ANCH	ASD
KEITH, B	1/13-21	336	616	JUNEAU	ALBUQUER	ASD
KELLY, B	4/12-13	662.85	444	JUNEAU	ANCH	ASD
LANE, T	4/21-22	132	210	JUNEAU	PETER	ASD
LIZIK, K	5/2-7	698.6	1797	JUNEAU	ANCH/FBX/KOT	ASD
MCHARDY, B	4/18-25	761	144	JUNEAU	MANCHESTER	ASD
RASMUSSEN, D	1/26-31	536	438	JUNEAU	EUGENE	ASD
STRAUSS, J	2/25-3/5	816	444	JUNEAU	ANCH	ASD
TEAL, D	2/15-19	353.6	918	JUNEAU	RENO	ASD
WILLIAMS, G	3/25-4/4	897.05	763.5	JUNEAU	CINN	ASD
WILSON, J	1/4-16	680.9	607	JUNEAU	SAN FRAN	ASD
		16110.08	17900.9			TOTAL
RIDGEWAY, S	2/25	86	248	JUNEAU	KETCH	BRD
VILSON, R	2/26	304	248	JUNEAU	KETCH	BRD
		390	496			TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
MAHLEN, C	4/15-16	119	444	JUNEAU	ANCH	COMM
MAHLEN, C	3/4-6	135.5	248	JUNEAU	KETCH	COMM
MAHLEN, CW	4/24-26	128	444	JUNEAU	ANCH	COMM
MAHLEN, C	3/23-27	318	444	JUNEAU	ANCH	COMM
		700.5	1580			TOTAL

ARNODLT, J	4/21-22	130	210	JUNEAU	PETERS	ESD
BLANKENSHIP	5/10-14	441	444	JUNEAU	ANCH	ESD
BRADFORD, N	3/19-21	505	835	JUNEAU	DUTCH	ESD
BRADFORD, N	4/25-26	189.5	444	JUNEAU	ANCH	ESD
BURKE, E	3/19-22	514	832	JUNEAU	DUTCH	ESD
BUS, S	5/2-6	416	444	JUNEAU	ANCH	ESD
BUS, S	1/10-15	197	444	JUNEAU	ANCH	ESD
CASE, C	4/5-6	337	36	JUNEAU	ANCH	ESD
CASE, C	3/16-30	1537	444	JUNEAU	ANCH	ESD
COATE, J	5/8-13	653.94	708.5	JUNEAU	JACKSON	ESD
COATE, J	2/27-3/3	552	942	JUNEAU	PHOENIX	ESD
COATE, J	4/6-8	341.66	735	JUNEAU	SEATTLE	ESD
COLON, J	4/20-23	317	210	JUNEAU	PETERSBURG	ESD
CONANT, B	1/13-15	225	444	JUNEAU	ANCH	ESD
CONANT, B	5/9-14	538	568	JUNEAU	ANCH/KENAI	ESD
DAVIS, L	3/27-4/2	624.72	735	JUNEAU	SEATTLE	ESD
DAVIS, L	2/3-5	455	186	JUNEAU	KETCH	ESD
DUVAL, B	1/27	25.5	174	JUNEAU	SITKA	ESD
DUVAL, B	2/8	13.5	155	JUNEAU	KAKE	ESD
DUVAL, B	5/4-5	131	591	JUNEAU	HOMER	ESD
DUVAL, B	4/21	14	100	JUNEAU	CUBE	ESD
DUVAL, B	3/9	183.5	248	JUNEAU	KETCH	ESD
DUVAL, B	4/29	54.2	130	JUNEAU	CRAIG	ESD
DUVAL, B	2/18	14	140	JUNEAU	SKAGI	ESD
DUVAL, B	1/5	3	71	JUNEAU	HOONAH	ESD
DUVAL, B	4/29	54	248	JUNEAU	CRAIG	ESD
DUVAL, B	5/9-16	1095	681	JUNEAU	WASH D.C	ESD
DUVAL, B	3/18	43	174	JUNEAU	SITKA	ESD
DUVAL, B	1/12	351.5	314	JUNEAU	KETCH	ESD
DUVAL, B	2/17	13.5	100	JUNEAU	CUBE COVE	ESD
DUVAL, B	4/22	13.25	150	JUNEAU	PELICAN	ESD
DUVAL, B	1/19	44	444	JUNEAU	ANCH	ESD
DUVAL, B	2/9-11	499	91.5	JUNEAU	ANCH	ESD
DUVAL, B	3/4	24.5	174	JUNEAU	SITKA	ESD
ELMORE, R	3/10-12	240	288	JUNEAU	PETER	ESD
ELMORE, R	5/5-7	238.5	398	JUNEAU	KLAWO'K	ESD
ELMORE, R	4/28-29	136	174	JUNEAU	SITKA	ESD
ELMORE, R	2/24-25	146	174	JUNEAU	SITKA	ESD
GARRISON, B	4/25-5/4	656.5	575	JUNEAU	SEATTLE	ESD
GARRISON, B	2/1-5	431.5	248	JUNEAU	KETCH	ESD
KASSNER, D	1/10-13	332.5	591	JUNEAU	ANCH	ESD
KNIGHT, J	4/21-22	322.04	210	JUNEAU	PETERSBURG	ESD

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
KNIGHT, J	3/16-22	1030.11	681	JUNEAU	WASH	ESD
KNIGHT, J	2/18-19	384	415	JUNEAU	SEATTLE	ESD
KNIGHT, J	1/12-15	251	444	JUNEAU	ANCH	ESD
LOWE, K	4/20-23	317	420	JUNEAU	PETERS	ESD
LOWE, K	1/13-15	287.5	444	JUNEAU	ANCH	ESD
LOWE, K	3/1-5	436.5	422	JUNEAU	SIT/KET/PET	ESD
LOWE, K	5/3-5	700		JUNEAU	ANCH	ESD
MESSICK, M	3/22-26	390	174	JUNEAU	SITKA	ESD
MILLER, E	3/30	122	90	JUNEAU	HAINES	ESD
MILLER, E	5/3	122	120	JUNEAU	GUSTAVUS	ESD
MILLER, E	4/8	251.42	179.42	JUNEAU	SKAGWAY	ESD
MILLER, E	4/19	117	140	JUNEAU	SKAGWAY	ESD
MILLER, E	1/10-15	256	444	JUNEAU	ANCH	ESD
MILLER, E	4/26	122	130	JUNEAU	ANGOON	ESD
REED, V	4/20-23	318.86	210	JUNEAU	PETERS	ESD
ROBERTS-BURT, D	1/9-13	459	644	JUNEAU	WASH DC	ESD
ROBERTS-BURT, D	4/25-5/2	736	415	JUNEAU	SALEM	ESD
ROBERTS-BURT, D	2/27-3/4	536	684	JUNEAU	WASH. DC	ESD
ROSS, T	3/14-19	581	82	JUNEAU	HONA	ESD
SADDLER, S	1/13-15	235.4	444	JUNEAU	ANCH	ESD
SADDLER, S	4/20-22	255.4	781	JUNEAU	PORTLAND	ESD
SADDLER, S	1/5-8	417.5	1884	JUNEAU	BALTIMORE	ESD
STODDARD, L	3/15-18	341	444	JUNEAU	ANCH	ESD
STURROCK, K	5/2-7	659.62	444	JUNEAU	ANCH	ESD
STURROCK, K	1/10-15	607.3	444	JUNEAU	ANCH	ESD
SULLIVAN, P	3/10-11	161	648	JUNEAU	SEATTLE	ESD
SULLIVAN, P	1/13-14	132.5	689	JUNEAU	ANCH	ESD
TYSON, D	5/2-6	499.68	444	JUNEAU	ANCH	ESD
WALDRIP, K	2/16-19	317	210	JUNEAU	PETERS	ESD
WALDRIP, K	1/10-15	180	444	JUNEAU	ANCH	ESD
WALDRIP, K	5/3-7	456	174	JUNEAU	SITKA	ESD
WALDRIP, K	1/19-22	434	174	JUNEAU	SITKA	ESD
WALKER, S	1/12-15	302	562	JUNEAU	KENAI	ESD
WALKER, S	2/7-10	351.75	444	JUNEAU	KETCH	ESD
WALKER, S	4/11-19	216	1085	JUNEAU	WASH D.C.	ESD
WILLIAMS, P	3/10-11	166	174	JUNEAU	SITKA	ESD
WILLIAMS, P	5/3-7	436	945	JUNEAU	ANCH	ESD
WILLIAMS, P	2/22-26	431	689	JUNEAU	ANCH/FBKS	ESD
WILLIAMS, P	1/10-15	230.05	489	JUNEAU	ANCH	ESD
WILLIAMS, P	1/10	230.05	489	JUNEAU	ANCH/KEN	ESD
WILMOT, B	4/16-25	1213.3	765.93	JUNEAU	ORLANDO	ESD
		28743.25	34310.35			

TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
APAB, R	3/24-26	226	444	JUNEAU	ANCH	LS&S
ARAB, R	2/20-28	471	778	JUNEAU	CHARLESTON	LS&S
ARAB, R	3/2-3	131	444	JUNEAU	ANCH	LS&S
BIGGERS, R	4/12-16	240	172	JUNEAU	SITKA	LS&S
BIGGERS, R	1/12-13	142.25	174	JUNEAU	SITKA	LS&S
BIGGERS, R	3/4-5	148	248	JUNEAU	KETCH	LS&S
BIGGERS, R	3/2-3	117	174	JUNEAU	PORT ARM	LS&S
CROWE, J	1/11-15	441	248	JUNEAU	KETCH	LS&S
CROWE, J	4/20-30	960.31	687	JUNEAU	FBKS	LS&S
CROWE, J	5/10-14	475.07	248	JUNEAU	KETCH	LS&S
FIAL, E	4/12-16	453	210	JUNEAU	PETERS	LS&S
FIAL, E	1/4-8	397.1	774	JUNEAU	KODIAK	LS&S
FIAL, E	3/15-19	436	248	JUNEAU	KETCH	LS&S
FIAL, E	2/1-5	425	174	JUNEAU	SITKA	LS&S
GREEN, D	5/4-7	367.6	248	JUNEAU	KETCH	LS&S
GREEN, D	3/23-26	347.6	444	JUNEAU	ANCH	LS&S
GREEN, D	4/5-8	362.6	234	JUNEAU	WRANGEL	LS&S
GREEN, D	3/18	39.6	120	JUNEAU	HAINES	LS&S
HADLAND, J	2/16-17	195.34	444	JUNEAU	ANCH	LS&S
LOCABY, S	4/8-9	143	444	JUNEAU	ANCH	LS&S
SAMS, R	4/19-21	226	444	JUNEAU	ANCH	LS&S
SAMS, R	3/8-12	317	234	JUNEAU	WRANGELL	LS&S
SAMS, R	4/26-30	341	248	JUNEAU	KETCH	LS&S
SAMS, R	1/11-16	441	248	JUNEAU	KETCH	LS&S
SAMS, R	3/30-4/1	321	444	JUNEAU	ANCH	LS&S
SAMS, R	2/10-14	610	174	JUNEAU	SITKA	LS&S
SAMS, R	5/10-14	417	174	JUNEAU	SITKA	LS&S
SCHOLL, J	3/27-28	122.75	245	JUNEAU	KETCH	LS&S
SCHOLL, J	1/27-28	136	174	JUNEAU	SITKA	LS&S
SCHOLL, J	4/20-23	322.75	243	JUNEAU	KETCH	LS&S
SMITH, S	2/12-13	108	444	JUNEAU	ANCH	LS&S
SPENCER, T	5/2-7	647.51	667.77	JUNEAU	CHICAGO	LS&S
STUDY, D	3/17	41	444	JUNEAU	ANCH	LS&S
STUDY, D	1/11-12	141	444	JUNEAU	ANCH	LS&S
STUDY, D	3/4-5	151	248	JUNEAU	KETCH	LS&S
STUDY, D	4/15-16	322	772	JUNEAU	ANCH	LS&S
STUDY, D	3/24-31		689	JUNEAU	ANCH/FBKS	LS&S
STUDY, D	3/11-12	107.5	444	JUNEAU	ANCH	LS&S
STUDY, D	4/27	41	444	JUNEAU	ANCH	LS&S
STUDY, D	4/7-11	155.25	566	JUNEAU	FBKS	LS&S
VICK, J	3/29-4/5	736	1048	JUNEAU	CHICAGO	LS&S
VICK, J	1/10-15	518	444	JUNEAU	ANCH	LS&S
VICK, J	5/10-14	570	444	JUNEAU	ANCH	LS&S
VICK, J	2/8-12	391.5	444	JUNEAU	ST. PAUL	LS&S
VICK, J	3/1-5	441	240	JUNEAU	KETCH	LS&S
WILLIAMS, P	4/12-16	447	556	JUNEAU	KENAI	LS&S
		14590.73	17920.77			

TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
ARNOLDT, P	3/1-2	602	444	JUNEAU	ANCH	WC
HALSTED, S	3/8-12	416	444	JUNEAU	ANCH	WC
HALSTED, S	1/12-16	226	444	JUNEAU	ANCH	WC
HALSTED, S	2/16-18	226	444	JUNEAU	ANCH	WC
JORDAN, J	4/20-23	322	444	JUNEAU	ANCH	WC
OLDACRES, S	3/1-2	141	444	JUNEAU	ANCH	WC
STEMP, M	4/23	121	444	JUNEAU	ANCH	WC
WILMOT, S	4/12-13	157.5	444	JUNEAU	ANCH	WC
WILMOT, S	5/5-7	252	444	JUNEAU	ANCH	WC
		2463.5	3996			

TOTAL

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

P.O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295

February 25, 1994

The Honorable Randy Phillips
Alaska State Legislature
Room 103 - State Capitol
Juneau, Alaska 99801-1182

Dear Senator Phillips:

In response to your request of February 11, 1994, I am attaching a list of travel and associated costs for all employees who travelled outside of Juneau during the 1993, 121-day session of the 18th Legislature.

Although you will note that there were a substantial number of trips involving Juneau staff who travelled to Anchorage, most of their travel was in conjunction with litigation or formal meetings of state boards and commissions. Consequently, except for a small part of the travel, where administrative travel occurs or where a trip scheduled for litigation or a board meeting happens to coincide with a legislative schedule, it would be difficult to combine travel for litigation and public meetings with legislative hearing schedules. The latter schedules are most often set on a few days' or a week's notice, while the schedules for the former types of travel are usually set weeks, and sometimes, months in advance of a meeting. And, although combining some trips will be possible resulting in some savings, there will still be a substantial cost for Department of Law staff to travel to legislative sessions if they are held in Anchorage.

Please let me know if I can provide any additional information.

Very truly yours,


Bruce M. Botelho
Attorney General

Attachment

Travel from Juneau during 1993 Legislative Session
January 11, 1993 thru May 11, 1993

Name	Depart Date	TO	Total Cost	Purpose
Geldhof	1/11/93	Seattle	875.23	Tustamena depositions
James	1/13/93	Anchorage	505.50	Oil & Gas
Stark	1/13/93	Anchorage	736.25	Cleary
Reges	1/13/93	Sitka	293.00	Teach class academy
Baldwin	1/14/93	Anchorage	540.06	ANS Royalty litigation
Sutcliffe	1/14/93	Seattle	866.93	Depositions
Felix	1/14/93	Anchorage	480.00	Occ Licensing
Gissberg	1/17/93	Vancouver, BC	2,373.02	Pac Salmon Conference
Shaw	1/21/93	Anchorage	584.25	Mental Health Board
Griffin	1/21/93	Anchorage	650.04	Fish & Game Board
Ragle	1/22/93	Fairbanks	787.00	Reapportionment board
Baldwin	1/25/93	New York etc.	3,056.55	GAPPA-SBS
Judson	1/25/93	Anchorage	601.00	negotiations
Stark	1/25/93	Anchorage	601.00	Cleary
Hamlin	1/25/93	Anchorage	575.00	negotiations
Amendola	1/26/93	Anchorage	676.00	Local autonomy task force
Cole	1/27/93	Anchorage	621.00	Administrative
Kreuzenstein	1/29/93	Anchorage	765.00	Office move
Standerwick	1/29/93	Anchorage	765.00	Office move
Hamlin	1/30/93	Anchorage	672.00	Office move
Cole	1/31/93	Anchorage	687.00	Seldovia Native Assn
Judson	2/1/93	Anchorage	497.00	Office move
Slagle	2/1/93	Anchorage	948.50	Hearing
Kobayashi	2/1/93	Anchorage	679.00	Corrosion case
Jones	2/10/93	Anchorage	659.00	Property Inventory
Standerwick	2/10/93	Anchorage	578.00	Propert surplus
Cole	2/12/93	Anch/Fbx	1,394.00	EVOS/Administrative
Guaneli	2/12/93	Anchorage	460.00	Administrative
Gauguine	2/15/93	Anchorage	553.00	PERS Board
Blasco	2/15/93	Anchorage	558.00	AIDEA Meeting
Cole	2/18/93	Anchorage	1,431.42	Mental Health Lands
Ragle	2/19/93	Anchorage	472.00	Reapportionment board
Reges	2/2/93	Anchorage	477.00	Clean Air Act meeting
Standerwick	2/20/93	Anchorage	670.00	Office move
Reges	2/20/93	Calgary, Albe	1,287.90	Depositions
Shaw	2/22/93	Anchorage	721.00	Child proceedings
Baldwin	2/24/93	Anchorage	494.20	ANS Royalty litigation
Botelho	2/24/93	Anchorage	529.39	Oil & Gas
Stark	2/25/93	Anchorage	660.00	Cleary
Ragle	2/28/93	Anchorage	662.00	Reapportionment board
Cole	2/5/93	Seattle	1,838.00	White River timber/Oil & Gas
Kobayashi	2/5/93	Seattle	631.00	tax cases
Behr	2/6/93	Anchorage	652.00	Regulation training
Henderson	2/6/93	Anchorage	567.25	Administrative Training
Gissberg	2/7/93	Bellevue	1,481.25	North Pac Fisheries
Gissberg	3/1/93	Vancouver, BC	1,349.52	Yukon River
Knuth	3/1/93	Seattle etc.	959.60	Depositions
Judson	3/11/93	Anchorage	472.00	Administrative

Guaneli	3/17/93	Anchorage	501.50	LECC Meeting
Botelho	3/18/93	Seattle	1,265.70	Oil tax case
Massey	3/18/93	Kodiak	1,002.00	Office Inventory
Cox	3/18/93	Anchorage	597.20	Mediation
Cole	3/18/93	Seattle	1,178.31	Oil tax case
Kreuzenstein	3/20/93	Anchorage	677.00	Office move
Gissberg	3/21/93	Portland	1,013.18	Columbia River Salmon
Cole	3/22/93	Anch/Fbx	842.00	Haul road/mental health
Kerttula	3/23/93	Anchorage	479.00	CPC Subcommittee
Gissberg	3/23/93	Anchorage	690.34	Yukon River meeting
White	3/23/93	Anchorage	888.50	Game board hearing
Hamlin	3/23/93	Anchorage	785.00	RFP/Collections
Reges	3/24/93	Anchorage	618.00	Environmenal Law
Cox	3/24/93	Seattle	847.43	Depositions
Felix	3/25/93	Anchorage	497.00	Occ Licensing
Weinstein	3/25/93	Ketchikan	415.55	SE Herring
Sutcliffe	3/25/93	Pittsburg etc	1,431.90	Depositions
Cole	3/28/93	Anchorage	618.00	EVOS Trustees Council
Slagle	3/29/93	Anchorage	567.00	DaFermo hearing
Carey	3/31/93	Anchorage	670.00	Office move
Baldwin	3/31/93	Philadelphia	1,784.00	GAPPA-SBS
Kerttula	3/31/93	Anchorage	489.00	CPC Subcommittee
Cole	3/4/93	Anchorage	536.00	University land trade
Standerwick	3/6/93	Anchorage	687.00	Office move
Kreuzenstein	3/6/93	Anchorage	596.00	Office move
Griffin	3/8/93	Anchorage	1,061.32	Fish & Game Board
Shaw	3/9/93	Anchorage	627.59	Mental Health board
Botelho	3/9/93	Anchorage	477.00	Oil & Gas
Cole	3/9/93	Anchorage	614.00	EVOS Trustees Coubcil
Baldwin	3/9/93	Anchorage	522.00	ANS Royalty litigation
Bomengen	4/12/93	Anchorage	522.38	Depositions
Landis	4/12/93	Bethel	1,245.85	Training/adminstrative
Massey	4/12/93	Bethel	1,388.50	Training/adminstrative
Guaneli	4/14/93	Anch/Seattle	1,301.89	Policy Board WSIN
Sutcliffe	4/14/93	Las Vegas	959.50	Defense research seminar
Gullufsen	4/14/93	Anchorage	704.50	AHFC
Ragle	4/14/93	Anchorage	472.00	Oral argument
Amendola	4/15/93	Anchorage	566.00	Local autonomy task force
Kobayashi	4/15/93	Seattle	582.00	Oil & Gas
Baldwin	4/16/93	Los Angeles	1,196.75	GAPPA-SBS
Shaw	4/18/93	Anchorage	139.75	Title 47 panel
Baldwin	4/20/93	San Francisco	1,242.11	GAPPA-SBS
Gissberg	4/20/93	Anchorage	745.00	North Pac Fisheries
Slotnick	4/22/93	Anchorage	569.00	Oral argument
Sansone	4/22/93	Anchorage	485.00	SERC task force
Griffin	4/23/93	Anchorage	499.00	Oral Argument
Gauguine	4/24/93	Kodiak	1,083.50	Bid Protest
Cox	4/28/93	Kake/Petersbu	577.70	Depositions
Kreuzenstein	4/3/93	Anchorage	670.00	Office move
Hamlin	4/3/93	Anchorage	1,050.00	RFP/Collections
Judson	4/3/93	Anchorage	681.75	Office move
Botelho	4/6/93	Seattle	917.17	Oil & Gas
Cole	4/6/93	Seattle etc.	1,465.00	Oil tax case
Sansone	4/9/93	Anchorage	480.00	SERC task force

Carey	5/1/93	Anchorage	695.00	Office move
Kreuzenstein	5/1/93	Anchorage	596.00	Office move
Sutcliffe	5/11/93	Seattle	887.02	Deposition
Shaw	5/2/93	Anchorage	199.67	Family Focus Task force
White	5/3/93	Fairbanks	969.00	CPC hearing
Gauguine	5/4/93	Anchorage	667.25	PERS Board
Slagle	5/4/93	Anchorage	604.00	Injunction hearing
Vogt	5/5/93	Ketchikan	279.22	DOT meeting
Cox	5/6/93	Seattle	502.44	Mediation McLeod v. St.
Rutherfordale	5/6/93	Sitka	308.10	Adjudication hearing
Felix	5/6/93	Anchorage	583.00	Occ Licensing

Grand Total:

88,206.43

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF MILITARY
AND VETERANS AFFAIRS

P.O. BOX 110900
JUNEAU, ALASKA 99811-0900
PHONE: (907) 465-4600
FAX: (907) 465-4605

March 1, 1994

Senator Randy Phillips
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Senator Phillips,

General Cox has asked me to respond to your letter of February 11, requesting information regarding travel during the 1993 legislative session. Your letter was not received by General Cox until February 22.

In checking with Shirley Armstrong of your staff, it was my understanding that you were interested in knowing how much was spent for travel for Juneau-based DMVA employees during the 1993 legislative session. The only Juneau-based employees who traveled during that time were employees in the Administrative and Support Services Division. All other DMVA management employees are located in Anchorage.

The combined total for travel, per diem, and other costs associated with travel for the DMVA Juneau-based positions during the 1993 legislative session was \$8,114.38. An attached accounting report breaks this figure down further by employee. The total for each employee is as follows:

Helen Sayer, Secretary	1 trip	632.50
Jeff Morrison, Director	3 trips	2333.38
Juno Chance, Finance Officer	5 trips	3797.50
Mike Deppner, Human Resource Manager	2 trips	1351.00
TOTAL	11 trips	8114.38

I hope this information is useful to you. My recollection of the purpose of the travel for the Juneau-based DMVA positions is that virtually all of the travel out of Juneau was for general administrative functions not associated with legislative activities. Please advise me if you need any additional information.

Sincerely,



Jeff Morrison, Director
Administrative and Support Services

cc: Maj Gen Hugh L. Cox III, Commissioner
[File: RPLTR1]

**Travel During Legislative Session
1/10/1993 - 5/15/1993**

Name	Juneau To	Date	Amount	Employee Total	TA #
Helen Sayer	Anch	3/12/93	\$632.50		9943008
				\$632.50	
Jeff Morrison	Anch	1/28/93	\$630.06		9943002
Jeff Morrison	Anch	2/16/93	\$733.63		9943007
Jeff Morrison	Anch/Fbks	3/16/93	\$969.69		9943009
				\$2,333.38	
Juno Chance	Anch	4/25/93	\$728.00		9943012
Juno Chance	Anch	4/2/93	\$771.75		994010
Juno Chance	Anch	2/19/93	\$857.75		9943005
Juno Chance	Anch	1/15/93	\$770.00		99430001
Juno Chance	Anch	1/29/93	\$670.00		9943004
				\$3,797.50	
Mike Deppner	Anch	4/8/93	\$670.00		9943011
Mike Deppner	Anch	2/19/93	\$681.00		9943002
				\$1,351.00	
Total			\$8,114.38		

**DEPARTMENT OF PUBLIC SAFETY
1993 LEGISLATIVE SESSION
TRAVEL & PERDIEM**

TITLE	DEPART	RETURN	DESTINATION	TRAVEL	PERDIEM	TOTAL
Admin Svcs Director	1/25/94	1/29/93	Sacramento, CA	972.00	283.00	1,255.00
Admin Svcs Director	2/26/93	2/28/93	Anchorage, AK	444.00	67.50	511.50
Admin Svcs Director	3/22/93	3/24/93	Anchorage, AK	444.00	213.00	657.00
Admin Svcs Director	5/12/93	5/14/93	Anchorage, AK	444.00	261.00	705.00
Dep. Commissioner	1/3/93	1/4/93	Sitka, AK	0.00	109.00	109.00
Dep. Commissioner	1/6/93	1/9/93	Anchorage	444.00	276.00	720.00
Dep. Commissioner	1/21/93	2/1/93	Orlando, FL	759.00	2,295.59	3,054.59
Dep. Commissioner	2/11/93	2/12/93	Anchorage, AK	222.00	114.00	336.00
Dep. Commissioner	2/26/93	2/28/93	Anchorage, AK	444.00	186.00	630.00
Dep. Commissioner	3/20/93	3/22/93	Anchorage, AK	444.00	36.00	480.00
Dep. Commissioner	4/13/93	4/13/93	Anchorage, AK	444.00	36.00	480.00
Commissioner	1/3/93	1/4/93	Sitka, AK	174.00	161.00	335.00
Commissioner	1/9/93	1/10/93	Sitka, AK	174.00	36.00	210.00
Commissioner	1/11/93	1/12/93	Anchorage, AK	444.00	103.00	547.00
Commissioner	1/16/93	1/17/93	Fairbanks, AK	566.00	118.00	684.00
Commissioner	1/22/93	1/24/93	Anchorage, AK	444.00	250.00	694.00
Commissioner	2/2/93	2/7/93	Seattle, WA	1,006.00	434.00	1,440.00
Commissioner	2/17/93	2/20/93	Anchorage, AK	444.00	253.00	697.00
Commissioner	2/24/93	3/1/93	Anchorage, AK	444.00	625.00	1,069.00
Commissioner	3/22/93	3/26/93	Ketchikan/Sitka	335.00	518.00	853.00
Commissioner	4/14/93	4/16/93	Wenatchee, WA	828.00	214.00	1,042.00
Commissioner	5/9/93	5/16/93	Edmonton	697.00	968.00	1,665.00
TOTALS				10,617.00	7,557.09	18,174.09

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

P.O. BOX 110400
JUNEAU, ALASKA 99811-0400
TELEPHONE: (907) 465-2300
FACSIMILE: (907) 465-2389

February 22, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Rm. 103
Juneau, AK 99801-1182

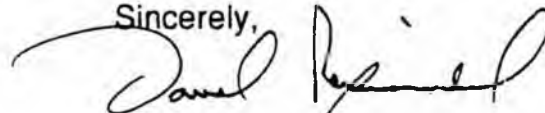
Dear Senator Phillips:

The enclosed fiscal note is submitted as requested in your letter of February 11, 1994. This fiscal note reflects the travel conducted by this Department to all in-state destinations outside of Juneau during the Legislative session for positions included in the SB26 fiscal note.

Enclosed you will also find a copy of the Departmental fiscal note submitted for SB26.

If you have questions, please call me at 465-2300.

Sincerely,



Darrel J. Rexwinkel
Commissioner

94-031
Enclosures

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26 Information request

Revision Date: February 18, 1994

Dept. Affected: Revenue

Title: Information Request of Senator Phillips

BRU: ALL

Component: ALL

Sponsor: Senator Phillips

Requestor: Senator Phillips

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Dollars)

OPERATING	FY94-session 1					
PERSONAL SERVICES						
TRAVEL	\$7,854.50					
CONTRACTUAL			-			
SUPPLIES					-	
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$7,854.50	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Information pertains to all Departmental travel originating in Juneau to destinations within the State during the first session of the 18th Legislature for positions included in the SB26 fiscal note. Copy of letter requesting SB26 information attached.

Prepared by: Bob Baratko
 Division: Administrative Services
 Approved by Commissioner: Darrel J. Rexwinkel
 Agency: Department of Revenue

Phone: 465-2312
 Date: February 22, 1994
 Date: February 22, 1994

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FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. S826

Revision Date: January 14, 1994

Dept. Affected: Revenue

Title: Location of the Convening of the Legislature

BRU: All

Component: _____

Sponsor: Phillips/Sharp/Pearce

Requestor: SJUD

COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL	99.5	103.5	107.6	111.9	116.4	121.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	99.5	103.5	107.6	111.9	116.4	121.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	(3.5)	(3.6)	(3.8)	(3.9)	(4.1)	(4.3)
1003 GF Match	(1.8)	(1.9)	(2.0)	(2.0)	(2.1)	(2.2)
1004 GF	94.5	98.3	102.2	106.2	110.5	114.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds	10.3	10.7	11.2	11.6	12.1	12.6
TOTAL	99.5	103.5	107.6	111.9	116.4	120.6

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

One-page analysis attached.

Moving of the Legislature would negatively impact staff productivity. Support response time would be markedly increased.

Prepared by:

Bob Baratko

Phone: 465-2312

Division:

Administrative Services

Date: 1/14/94

Approved by Commissioner:

Darrel J. Rexwinkel

Date: 1/14/94

Agency:

Department of Revenue

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Travel Cost Analysis for the Department of Revenue **SB26- Location of the Convening of the Legislature**
 Prepared by Rod Mourant/Bob Baralko
 January 11, 1994

Assumptions:

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%
Cost per Trip	<u>2,159</u>	<u>886</u>

Year			FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Number of Trips per	Month	Session						
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,286	25,258	26,268
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549	16,171
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549	16,171
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110	3,234
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732	21,561
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549	16,171
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366	10,781
PFD Director (Funding Source 1)	2	10	8,861	9,215	9,584	9,967	10,366	10,781
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,133	5,390
Subtotal			103,996	108,156	112,482	116,981	121,660	126,527
Final Legislative Week:								
Number of Days	8							
Legislative Liaison			1,468	1,527	1,588	1,652	1,718	1,787
Commissioner			1,468	1,527	1,588	1,652	1,718	1,787
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718	1,787
I & E Audit Director			1,468	1,527	1,588	1,652	1,718	1,787
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718	1,787
Admin Director			1,468	1,527	1,588	1,652	1,718	1,787
Sub Total			<u>8,811</u>	<u>9,163</u>	<u>9,530</u>	<u>9,911</u>	<u>10,307</u>	<u>10,720</u>
Total Juneau Travel Costs			112,807	117,319	122,012	126,892	131,968	137,247
Anchorage Travel Cost Savings								
(O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/sess)			<u>(13,291)</u>	<u>(13,823)</u>	<u>(14,376)</u>	<u>(14,951)</u>	<u>(15,549)</u>	<u>(16,171)</u>
Net Travel Costs			<u>99,516</u>	<u>103,496</u>	<u>107,636</u>	<u>111,941</u>	<u>116,419</u>	<u>121,076</u>

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.