

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1076

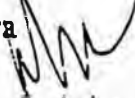
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MEMORANDUM

STATE OF ALASKA
Department of Administration
Office of the Commissioner

To: Shelby Stastny
Director
Office of Management and Budget
Office of the Governor

Date: January 13, 1994

From: Nancy Bear Usera 
Commissioner
Department of Administration

Re: Monetary Terms of
Alaska Vocational
Technical Center
Teachers Association

The State of Alaska has concluded negotiations with Alaska Vocational Technical Center Teachers' Association (AVTECTA) and the union membership has ratified the agreement which became effective July 1, 1993 except for those monetary terms reported below. I am also providing the legislature with the monetary terms as required by AS 23.40.215(b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that will require an appropriation for their implementation, changes that will result in a change in revenues, or changes that will result in a change in productive work hours for state employees.

1. Require Appropriation:
A. Wages

FY94: The agreement became effective July 1, 1993. The salary schedule remained unchanged and no additional appropriation was required.

FY95: Effective August 16, 1994 the salary schedule is revised which results in the rearrangement of step placements for teachers. This results in movement for some teachers. The Department of Education calculates this cost to be \$92.0 for FY 95.

FY96: The agreement also provides a COLA of up to 2%, in FY96 or a lump sum payment equal to the COLA increase if the individual employee's pay has been frozen, to be effective August 16, 1995. There will be no further increases in the wage schedule for the life of this agreement, which expires June 30, 1996.

B. Health Insurance

FY94: Effective July 1, 1993, the monthly contribution to health insurance for members of the AVTECTA unit continued at \$423.50. The members were placed on the Employer Sponsored Health Insurance Plan for non-covered employees.

FY95: The Association has the opportunity to convert to a health trust on or after July 1, 1994 with a contribution rate of \$450.00 per month. The contractual deadline for a notice of intent to convert was November 1, 1993. None has been received; consequently, the unit shall remain on the Employer Sponsored Plan throughout FY95.

FY96: The Association may convert to a health trust on or after July 1, 1995 with a contribution rate of \$450.00 per month. The contractual deadline for a notice of intent to convert is November 1, 1994.

2. Productive Work Hours

A. Leave

FY94: No change.

FY95: Annual leave will continue to accrue and be available for use through August 15, 1994. ~~Leave balances on that date will be~~ cashed out to be paid from the terminal leave account. Effective August 16, 1994 there shall be no accrual or usage of annual leave for the remainder of the life of the agreement. This change eliminates the amount of annual leave accrued and available to use, resulting in less time away from work.

Other Terms

There are other terms of the collective bargaining agreement which will not require an appropriation but may have a budgetary impact.

A. Family leave provisions have been added to conform with Alaska Family Leave Act (AS 23.10.500-AS 23.10.550).

- B. Teacher sabbatical provisions have been added to the contract allowing a sabbatical absence for a AVTEC teacher with at least seven years continuous service to gain additional education in their specialty area. Sabbaticals will be granted at the Employers sole discretion.

Conclusion:

Funding for certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.

HB

456

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/3/94

FURTHER:

DATE TURNED INTO OFFICE: 5-7-94

The Finance Committee considered HOUSE BILL NO. 456 am

"An Act making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE) same title
- or adopt previous _____ CS _____ () new title
- attaches amendment(s) technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tim Kelly
[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature]

1. [Signature] Do Pass
 Co-Chair: Signature/Recommendation

2. [Signature] 10/23/94
 Co-Chair: Signature/Recommendation

SENATE FINANCE COMMITTEE REPORT

DATE: 5/3/94

FURTHER:

DATE TURNED INTO OFFICE: 5-7-94

The Finance Committee considered HOUSE BILL NO. 456 am

"An Act making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts _____ Letter of Intent
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS.

Tim Kelly
~~*[Signature]*~~
[Signature]

OTHER RECOMMENDATIONS:

[Signature]

1. *[Signature]* Do PASS
 Co-Chair: Signature/Recommendation

2. *[Signature]* 10/22/94
 Co-Chair: Signature/Recommendation

SENATE FINANCE COMMITTEE REPORT

DATE: 5/3/94

FURTHER:

DATE TURNED INTO OFFICE: 5-7-94

The Finance Committee considered HOUSE BILL NO. 456 am

"An Act making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tim Kelly
~~_____~~
J. Brent Nease

OTHER RECOMMENDATIONS:

1. Tim Kelly Do Pass
 Co-Chair: Signature/Recommendation

2. J. Brent Nease 10/22/94
 Co-Chair: Signature/Recommendation

SUMMARY OF
HOUSE BILL NO. 456

Please find below an explanation of the monetary terms of the collective bargaining agreements with the Alaska Vocational Technical Center Teacher's Association and the Marine Engineer's Beneficial Association for FY 94 and FY 95. Appropriations are necessary to satisfy agreed-upon obligations under those agreements.

SECTION 1. \$92,000 (AVTCTA)

- Effective 8/16/94 the salary schedule is revised. Teachers will be paid based on job related degree credits as well as for trade experience. The theory is that teachers with degrees and experience are more valuable to the State. This is a change from credit for educational degree attainment only.

SECTION 2. \$38,800 (MEBA)

- Effective November 1, 1993, the daily rate for Health Insurance coverage for Temporary Relief Engineers has changed from \$19.00 to \$25.00 for each day worked. Temporary Relief Engineers are not covered by the State Health Insurance plan because they work sporadically to cover for illness or injury and are not considered permanent employees. The contribution rate is sent to the Union.
- The per annum uniform allowance for standard uniforms has been increased from \$300. to \$400. The per annum allowance for the use of standard navy blue uniform increased from \$400. to \$600. This is the first increase since 1985.
- Nonwatch pay for the Chief Engineer on the M/V Tustumena increased \$100.00 per pay period. Nonwatch pay is paid in lieu of overtime for Chief Engineers only. Nonwatch pay is a set amount per pay period. All other classifications receive overtime pay on a daily and/or weekly basis.

MEMORANDUM

**STATE OF ALASKA
OFFICE OF THE COMMISSIONER
DEPARTMENT OF ADMINISTRATION**

To: Shelby Stastny
Director
Office of Management and Budget
Office of the Governor

Date: April 11, 1994

From: Nancy Bear Usera
Commissioner
Department of Administration

Re: Monetary Terms of
1994-95 MM&P Agreement

The State of Alaska has reached a tentative agreement with the International Organization of the Masters, Mates and Pilots, Pacific Maritime Region. The agreement has been ratified by the membership. By way of this memorandum, I am also notifying the legislature of the monetary terms as required by AS 23.40.215 (b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250 (4) as changes that will require an appropriation for their implementation, that will result in a change in State revenues, or that will result in a change in productive work hours for State employees.

1. Require Appropriation

A. **Wages FY95:** Effective September 1, 1994, all Southeast employees shall be paid according to the wage schedule for the M/V Columbia. The wage schedule for the M/V Le Conte will be abolished. Watchstanding Deck Officers on the M/V Le Conte and M/V Aurora shall remain ineligible for non-watch pay.

Effective September 1, 1994, all Southeast employees living in Alaska shall be paid according to the Cost of Living Differential (COLD) schedule for the M/V Columbia. The COLD schedule for M/V Le Conte will be abolished.

B. Maintenance and Cure FY95: Effective July 1, 1994, the daily maintenance rate for injury or illness will be \$30.00. Currently, the daily rate for illness is \$22.50 and \$30.00 for injury.

C. Uniform Allowance FY95: Effective July 1, 1994, the annual uniform allowance will be increased to \$600. from \$400. Equal payments are received biannually in June and December.

D. Health Insurance FY96: With sixty days notice to the Employer, and subject to legislative funding, the Union may elect to participate in a Union provided health trust effective July 1, 1995. The state agrees to contribute \$400.00 per month per eligible employee. In the alternative, the Union may elect to remain on the Employer provided plan.

Conclusion

Funding for certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.

MEMORANDUM

STATE OF ALASKA Department of Administration Office of the Commissioner

To: Shelby Stastny
Director
Office of Management and Budget
Office of the Governor

Date: March 22, 1994

From: Nancy Bear Usera
Commissioner
Department of Administration

Re: Monetary Terms of Confidential
Unit Agreement

The State of Alaska has concluded negotiations with the Confidential Employees Association (CEA) representing the Confidential Unit and the union membership has ratified the agreement. The following monetary terms are provided so that budget amendment requests may be made to the legislature. I am also providing the legislature with the monetary terms as required by AS 23.40.215(b).

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that will require an appropriation for their implementation, changes that will result in a change in state revenues, or changes that will result in a change in productive work hours for state employees.

I. Require Appropriation.

A. Effective July 1, 1994, the State will pay the full cost of health insurance contributions for full-time employees. This change will require an increase of \$4.70 in the monthly contribution rate for each eligible employee.

B. Effective July 1, 1995, the wage and salary rates for all employees will be increased by 2.5%. This is the only increase in the pay rates for the life of this agreement which expires on June 30, 1996. The last time employees in this bargaining unit received an increase in pay rates was January 1, 1992.

II. State Revenue.

There are no provisions in the agreement that would change state revenues.

III. Productive Work Hours

There are no provisions in the agreement that would change productive work hours.

Shelby Stastny
March 22, 1994
Page Two

Other Terms

There are other terms of the collective bargaining agreement which will not require an appropriation but may have a budgetary impact.

- Overtime provisions have been modified to match the requirements of the Fair Labor Standards Act. This change is expected to result in an overall savings.
- Family leave provisions have been added to conform with the Alaska Family Leave Act (AS 23.10.500 - 23.10.550) and the federal Family Medical Leave Act.

Conclusion

Funding for certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

*The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations to satisfy the monetary terms of collective bargaining agreements for certain public employees.

This bill, if enacted into law, would make a total appropriation of \$368,630 to satisfy the monetary terms of collective bargaining agreements with the Alaska Vocational Technical Center Teachers' Association and the Marine Engineers' Beneficial Association. The appropriations are necessary to satisfy agreed-upon obligations under those agreements.

I urge your prompt consideration and passage of the bill.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

May 3, 1994

The Honorable Drue Pearce
The Honorable Steve Frank
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Senators Pearce and Frank:


This is to request HB 456am be scheduled for hearing before the Senate Finance Committee.

This is the House companion bill to SB 289 which was previously heard by the Committee and held pending ratification of additional contracts for which negotiations had been completed. The pending contracts have now been ratified and their monetary terms have been incorporated into HB 456am.

Legislative approval of the monetary terms is required and the appropriations are necessary to satisfy the agreed upon obligations under the agreements.

Thank you.

Sincerely,


Nancy Bear Usera
Commissioner

NBU/nl
cc: Richard Eliason
Legislative Liaison

HB 456

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

*The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

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I urge your prompt consideration and passage of the bill.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

НВ

457

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 9, 1994

FURTHER REFERRALS:

Date of Committee Action: 4/28/94

The FINANCE Committee considered:

HB 457

HOUSE BILL NO. 457

APPROP: PUBLIC SAFETY EMPLOYEES

"An Act making appropriations to satisfy the monetary terms of certain collective bargaining agreements for certain public safety employees under an arbitrator's decision; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with _____ a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Tay Brown</i>	<input checked="" type="checkbox"/>	<i>Wilson P. McChesney</i>	<input checked="" type="checkbox"/>		
		<i>Ronald J. Hanson</i>		<input checked="" type="checkbox"/>	
		<i>Mark Q. Stanley</i>		<input checked="" type="checkbox"/>	
		<i>Terry Martin</i>	<input checked="" type="checkbox"/>		
		<i>John F. Farrell</i>		<input checked="" type="checkbox"/>	
		<i>James</i>		<input checked="" type="checkbox"/>	
		<i>Gene Herrault</i>	<input checked="" type="checkbox"/>		
		<i>M. E. Yavone</i>	<input checked="" type="checkbox"/>		

Ronald J. Hanson El Machesney
 CHAIRMAN'S SIGNATURE

MEMORANDUM

State of Alaska Department of Administration

To: Shelby Stastny
Director
Office of Management and
Budget

February 7, 1994

465-2200

Fr: Nancy Bear Usery
Commissioner
Department of Administration

Subject: Public Safety
Employees Association
Monetary Terms

This memorandum is to correct and clarify my memorandum of January 28, 1994, regarding the monetary terms of this agreement.

Further analysis of the arbitrator's opinion reveals that the Union proposed language regarding wages calls for the CPI-W increases to be granted in "each succeeding year." This agreement, if approved by the Legislature, will expire on December 31, 1994. It must be assumed for budgetary purposes that a successor agreement will not be negotiated and approved before January 15, 1995. Consequently, the FY 1995 budget requests for the Departments of Public Safety and Transportation and Public Facilities should be amended to reflect a cost of living increase in FY 95 to be calculated as follows:

CPI-W data will not be available for CY 94 until March of 1995, consequently inflation is assumed for this purpose to remain constant at approximately 3.5% per year.

1) A lump sum payment equal to 1.5% of the CY 94 regular wages for the bargaining unit is to be made to the PSEA Health and Welfare Trust not later than February 15, 1995.

2) The wage schedule of the bargaining unit is to be increased by the result of the CPI-W less 1.5%. Using the estimate of 3.5%, this will result in an increase of 2.0% to the wage schedule effective January 1, 1995.

There is a typographical error in item 4) under Health and Welfare in my memorandum of January 28, 1994. That item should read as follows:

4) Effective February 15, 1994, and for succeeding years, a lump sum amount equal to 1.5% of the adjusted CY 93 regular wages for the bargaining unit will be paid to the Health and Welfare Trust. If not paid timely, the penalty provisions of 1) above will apply.

This correction has been communicated verbally to DPS, DOT&PF, and your staff. If you have any questions or require further information, please do not hesitate to contact me or my staff.

Summary of PSEA COLA for FY92 - FY94

**Department of Public Safety
General Fund**

COLA	2,967,423	
Health & Welfare lump-sum payments	<u>690,642</u>	
Total	3,658,064	
Contingency for miscellaneous adjustments	<u>341,936</u>	9.35%
Total to appropriate	4,000,000	

**Department of Transportation & Public Facilities
International Airport Revenue Fund**

COLA	825,709	
Health & Welfare lump-sum payments	<u>147,613</u>	
Total	773,322	
Contingency for miscellaneous adjustments	<u>76,678</u>	9.92%
Total to appropriate	850,000	

Health & Welfare payments FY92 - FY94

Department of Public Safety

CY92	Wages	COLA %	COLA Amount	Adjusted Wages	H&W 1.5%	Payment Due
1st Half	11,219,963	3.6000%	403,919	11,623,881	174,358	
2nd Half	10,979,230	3.6000%	395,252	11,374,482	170,617	
Totals	22,199,192		799,171	22,998,363	344,975	3/18/94

CY93	Wages	COLA %	COLA Amount	Adjusted Wages	H&W 1.5%	Payment Due
1st Half	11,022,970	3.6000%	396,827	11,419,797	171,297	
2nd Half	11,220,669	3.6000%	403,944	11,624,613	174,369	
Totals	22,243,639		800,771	23,044,410	345,666	2/15/94

DPS total health & welfare lump-sum payments 690,642

Department of Transportation & Public Facilities

CY92	Wages	COLA %	COLA Amount	Adjusted Wages	H&W 1.5%	Payment Due
1st Half	2,409,320	3.6000%	86,736	2,496,055	37,441	
2nd Half	2,443,812	3.6000%	87,977	2,531,790	37,977	
Totals	4,853,132		174,713	5,027,845	75,418	3/18/94

CY93	Wages	COLA %	COLA Amount	Adjusted Wages	H&W 1.5%	Payment Due
1st Half	2,317,144	3.6000%	83,417	2,400,561	36,008	
2nd Half	2,328,644	3.6000%	83,831	2,412,475	36,187	
Totals	4,645,788		167,248	4,813,036	72,196	2/15/94

DOT total health & welfare lump-sum payments 147,613

COLA Calculations FY92 - FY94

Department of Public Safety

FY92	Wages	Benefits	Wages & Benefits	COLA %	COLA Amount	Adjusted Wages
1st Half	N/A					
2nd Half	11,219,963	35.12%	15,160,414	3.6000%	545,775	15,706,189
Totals	11,219,963		15,160,414		545,775	15,706,189
FY93						
1st Half	10,979,230	35.12%	14,835,135	3.6000%	534,065	15,369,200
2nd Half	11,022,970	35.12%	14,894,237	3.6000%	536,193	15,430,429
Totals	22,002,199		29,729,372		1,070,257	30,799,629
FY94						
1st Half	11,220,669	35.12%	15,161,368	3.6000%	545,809	15,707,177
* 2nd Half	11,339,713	35.12%	15,322,220	5.2576%	805,581	16,127,801
Totals	22,560,382		30,483,588		1,351,390	31,834,978
Total COLA Amount					2,967,423	

Department of Transportation & Public Facilities

FY92	Wages	Benefits	Wages & Benefits	COLA %	COLA Amount	Adjusted Wages
1st Half	N/A					
2nd Half	2,409,320	35.12%	3,255,473	3.6000%	117,197	3,372,670
Totals	2,409,320		3,255,473		117,197	3,372,670
FY93						
1st Half	2,443,812	35.12%	3,302,079	3.6000%	118,875	3,420,954
2nd Half	2,317,144	35.12%	3,130,925	3.6000%	112,713	3,243,638
Totals	4,760,956		6,433,004		231,588	6,664,592
FY94						
1st Half	2,328,644	35.12%	3,146,464	3.6000%	113,273	3,259,738
* 2nd Half	2,303,625	35.12%	3,112,658	5.2576%	163,651	3,276,309
Totals	4,632,269		6,259,122		276,924	6,536,045
Total COLA Amount					625,708	

* Includes 1.6% COLA as of 1/1/94 (based on assumed 1993 Anchorage CPI of 3.1%)

Dept. of Public Safety PSEA Monetary Terms - FY95 Calculations

Component	Vacancy	# of PCNs	FY95 Gov							Half-year Base Amount	FY95 Adjusted						FY95 Total Adjusted
			Salary	Prem	Benefits	Total	After Vacancy	Less 387.81 P/Month Chgs	Revised Total		First Half			Second Half			
											Base + COLA	p/m-471.81 Monthly Chgs	Adjusted Total	COLA	p/m-471.81 Monthly Chgs	Adjusted Total	
FWP Enforcement	4.06000%	68	4,097.1	607.0	1,870.3	6,574.9	6,308.0	303.6	6,004.4	3,002.2	3,160.0	184.7	3,344.7	3,210.6	184.7	3,395.3	6,740.0
FWP Marine Enforcement	4.00000%	8	462.9	243.9	261.7	968.7	930.0	35.7	894.2	447.1	470.6	21.7	492.4	478.1	21.7	499.9	992.2
Fire Prevention Opns	1.75229%	6	304.6	30.6	141.6	476.8	468.4	27.4	441.0	220.5	232.1	16.7	248.8	235.8	16.7	252.5	501.3
Detachments	2.42830%	189	10,612.9	1,385.9	4,878.3	16,877.8	16,468.0	858.2	15,609.9	7,804.9	8,215.2	522.0	8,737.3	8,346.7	522.0	8,868.7	17,606.0
Special Projects	0.00000%	2	109.2	9.4	49.8	168.4	168.4	9.3	159.1	79.5	83.7	5.7	89.4	85.1	5.7	90.7	180.1
Criminal Invest Bureau	2.13390%	33	1,941.6	243.8	880.3	3,066.0	3,000.6	150.3	2,850.3	1,425.1	1,500.1	91.4	1,591.5	1,524.1	91.4	1,615.5	3,207.0
Judicial Services Anch	3.54805%	20	942.6	74.4	438.0	1,455.2	1,403.6	89.8	1,313.8	656.9	691.4	54.6	746.0	702.5	54.6	757.1	1,503.2
Narcotics Task Force	3.51916%	9	551.8	51.7	242.4	845.9	816.1	40.4	775.7	387.9	408.3	24.6	432.8	414.8	24.6	439.4	872.2
Commercial Veh Enforce	0.00000%	1	65.5	6.0	26.2	99.8	99.8	4.7	95.1	47.6	50.1	2.8	52.9	50.9	2.8	53.7	106.6
VPSO Support	2.07099%	8	542.0	64.8	234.5	841.3	823.9	36.5	787.4	393.7	414.4	22.2	436.6	421.0	22.2	443.2	879.8
Training Academy	0.00000%	3	181.3	32.8	84.3	298.5	298.5	14.0	284.5	142.3	149.7	8.5	158.2	152.1	8.5	160.6	318.9
Totals		347	19,812.5	2,750.3	9,109.9	31,673.3	30,785.2	1,569.8	29,215.3	14,607.7	15,375.7	954.9	16,330.6	15,621.7	954.9	16,576.6	32,907.2

	95 GOV	95 PSEA
Health Insurance	386.00	470.00
Life Insurance	1.81	1.81

Assumptions:
 Base salary inflated by 3.6%
 1st half FY95 inflated an additional 1.6% (3.1% Anchorage CPI minus 1.5%)
 2nd half FY95 inflated an additional 1.6% (same CPI as first half)
 Health & Welfare lump sum due in Feb, '95 (1.5% of calendar year 1994 wages)

Vacancy is applied to all funding sources and all positions except where a component has only one affected position (i.e., vacancy will not be absorbed only by non-PSEA positions in a component)

Provisions relating to overtime and other costs will have a net-zero impact on the amount budgeted for FY95; this assumption may not prove accurate but is necessary for initial calculations.

Dept. of Public Safety PSEA Monetary Terms - FY95 Calculations

Component	Funding Source Percentage						FY95 Gov Funding Source Amounts							FY95 Adjusted Funding Source Amounts							
	1002	1003	1004	1005	1007	1055	1002	1003	1004	1005	1007	1055	TOTAL	1002	1003	1004	1005	1007	1055	TOTAL	
	Fed	GF Match	GF	GF/PR	I/A Rcpts	IAR/O&H	Fed	GF Match	GF	GF/PR	I/A Rcpts	IAR/O&H		Fed	GF Match	GF	GF/PR	I/A Rcpts	IAR/O&H		
PWP Enforcement			100.00%						6,308.0				6,308.0			6,740.0					6,740.0
PWP Marine Enforcement			100.00%						930.0				930.0			992.2					992.2
Fire Prevention Opns			83.94%	16.06%					393.2	75.2			468.4			420.8	80.5				501.3
Detachments			100.00%						16,468.0				16,468.0			17,606.0					17,606.0
Special Projects					100.00%						168.4		168.4						180.1		180.1
Criminal Invest Bureau			95.05%		3.52%	1.43%			2,852.0		105.6	42.9	3,000.6			3,048.2		112.9	45.9		3,207.0
Judicial Services Anch			95.33%	2.64%	2.03%				1,338.0	37.1	28.5		1,403.6			1,433.0	39.7	30.5			1,503.2
Narcotics Task Force	65.90%	12.47%		21.63%			537.8	101.8		176.5			816.1	574.8	108.8		188.7				872.2
Commercial Veh Enforce			100.00%						99.8				99.8			106.6					106.6
VPSO Support			100.00%						823.9				823.9			879.8					879.9
Training Academy			78.00%		21.99%				232.9		65.6		298.5			248.8		70.1			318.9
Totals							537.8	101.8	29,446.7	288.8	388.2	42.9	30,786.2	574.8	108.8	31,475.3	308.8	393.6	45.9		32,907.2

Dept. of Public Safety PSEA Monetary Terms - FY95 Calculations

Component	FY95 Monetary Terms Appropriation						TOTAL
	Funding Source Amounts						
	1002 Fed	1003 GF Match	1004 GF	1005 GF/PR	1007 I/A Rcpts	1055 IAR/O&H	
PWP Enforcement			432.0				432.0
PWP Marine Enforcement			62.3				62.3
Fire Prevention Opns			27.6	5.3			32.8
Detachments			1,138.0				1,138.0
Special Projects					11.7		11.7
Criminal Invest Bureau			196.2		7.3	3.0	206.4
Judicial Services Anch			94.9	2.6	2.0		99.6
Narcotics Task Force	36.9	7.0		12.1			56.1
Commercial Veh Enforce			6.8				6.8
WPSO Support			55.9				55.9
Training Academy			15.9		4.5		20.4
Totals	36.9	7.0	2,029.6	20.0	25.5	3.0	2,122.1

Adjustments:

Health & Welfare lump sum payment (see below)	347.1				
Contingency for miscellaneous adjustments	123.3			0.5	

Totals for monetary terms bill	36.9	7.0	2,500.0	20.0	26.0	3.0
---------------------------------------	-------------	------------	----------------	-------------	-------------	------------

1st half CY 94 wages	11,339.7
2nd half CY 94 wages (estimated)	11,800.0
Total CY 94	23,139.7
H & W lump sum %	0.015
Total lump sum payment	347.1

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

January 28, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska House of Representatives
State Capital, Room 208
Juneau, AK 99801 - 1182

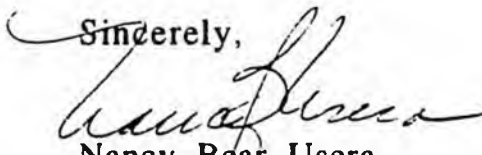
FIN

Dear Madam Speaker;

I am required by the Public Employment Relations Act (AS 23.40.070 - 260) to report the monetary terms of any agreement reached with an employee organization. By copy of my memorandum to Shelby Stastny, Director of the Office of Management and Budget (enclosed), please accept my report of the monetary terms of the collective bargaining agreement which resulted from arbitration between the State and the Public Safety Employees Association.

Negotiations with the Public Safety Employees Association resulted in an impasse which was submitted under authority of AS 23.40.200 to an Arbitrator James Litton for resolution. Arbitrator Litton's decision was received by the Department of Administration on January 17, 1994. The Arbitrator's decision and those provisions agreed upon by the parties will, contingent upon legislative approval, form a collective bargaining agreement in effect from January 1, 1992, through December 31, 1994. Pursuant to AS 23.40.215(a) the monetary terms of that agreement must be submitted to the Legislature for approval through appropriation or, pursuant to AS 23.40.215(b), disapproval by resolution within 60 days of this report.

The necessary appropriation bill will be submitted by the Office of Management and Budget. If I or my staff may answer any questions or provide further information, please do not hesitate to contact me.

Sincerely,

Nancy Bear Usera
Commissioner

enclosure

cc:

Richard Burton
Commissioner
Department of Public Safety

Bruce Campbell
Commissioner
Department of Transportation
and Public Facilities

Kevin Ritchie
Director
Division of Personnel/EEO
Department of Administration

Public Safety Employees Association

MEMORANDUM

State of Alaska Department of Administration

To: Shelby Stastny
Director
Office of Management and
Budget

January 28, 1994

465-2200

Fr: Nancy Bear Usera
Commissioner
Department of Administration

Subject: Public Safety
Employees Association
Monetary Terms

Negotiations with the Public Safety Employees Association resulted in an impasse which was submitted under authority of AS 23.40.200 to an arbitrator for resolution. Arbitrator James Litton has rendered his decision which was received by the Department of Administration on January 17, 1994. The Arbitrator's decision and those provisions agreed upon by the parties will, upon legislative approval, form a collective bargaining agreement in effect from January 1, 1992, through December 31, 1994. Pursuant to AS 23.40.215 the monetary terms of that agreement must be submitted to the Legislature for approval through appropriation or disapproval by resolution within 60 days of receipt of this report.

Following is a listing of those provisions of the contract which require an appropriation for their implementation, change the productive hours of State employees or effect State revenues:

Wages and Hours

- 1) Effective from January 1, 1992, the base wage of all bargaining unit members is increased by 3.6 per cent. This increase results in a commensurate increase in all employer costs which are wage dependent. The employee portion of this increase will be in the form of a lump sum retroactive payment for wages and premium pay to be allocated to individual employees. This should be presented as a single supplemental appropriation within the monetary terms legislation.
- 2) Effective from January 1, 1994, the adjusted base wage of all bargaining unit members is increased by the Anchorage Consumer Price Index for Urban Wage Earners (CPI-W) for Calendar Year (CY)

1993 less 1.5 per cent. The 1993 CPI-W increase will not be available until early March 1994, but is estimated to be approximately 3.1 percent. If so, this will result in a wage adjustment of approximately 1.6 percent. This department will notify you immediately upon its determination of the actual increase in the 1993 Anchorage CPI-W. As the result of these increases to base pay, for budgeting purposes the FY 95 base pay assumption for this bargaining unit should be increased by 5.2%. Inasmuch as the Governor's budget has already been presented, we recommend including this increase as a separate appropriation within the monetary terms legislation.

- 3) Effective from January 1, 1992, all travel on an employee's scheduled day off will be considered as time worked for pay and overtime purposes.
- 4) Effective from January 1, 1992, the former Standby premium pay is replaced. An employee assigned to Standby will receive one hour of pay at the regular straight time hourly rate.
- 5) Effective from January 1, 1992, employees assigned to act in a higher classification are paid in the range of the higher classification at their earned step in their regular classification.
- 6) Effective from January 1, 1992, DOT&PF employees assigned to temporary investigator duties are eligible for temporary investigator pay. Additionally, any employee so assigned will be paid at their earned step rather than as if promoted.
- 7) Effective from January 1, 1992, Airport Safety Officers will no longer receive their birthday as a "floating holiday." This results in a savings of one day per year in leave accrual for each member of the bargaining unit in this classification series.
- 8) Effective from January 1, 1992, Airport Safety Officers will no longer receive 15 minute shift briefings each work day. This results in a savings of 15 minutes at the overtime rate each work day.
- 9) Effective from January 1, 1992, the threshold for payment of overtime at the rate of time and one-half is raised from forty to forty-two hours for all Department of Public Safety (DPS) employees assigned to flexible schedules. The normal work week remains forty

hours in pay status. Work performed in the forty first and forty second hour is overtime, but is paid at the straight time rate.

10) Effective from January 1, 1992, for DPS employees assigned to a flexible schedule, overtime pay on scheduled days off is eliminated unless over the forty-two hours in pay status threshold.

11) Effective from January 1, 1992, overtime work performed on the swing or graveyard shift must be paid in accordance with the Fair Labor Standards Act.

II. Health and Welfare

1) Effective 60 days from the Arbitrator's award (March 18, 1994) the State must pay a lump sum to the PSEA Health and Welfare Trust equal to one and one-half percent of the adjusted CY 1992 regular wages for the bargaining unit. The Union proposed language adopted by the Arbitrator further provides for a one hundred dollar per day penalty for each day after sixty days in which the Union has not received this payment. However, the Arbitrator held that the penalty provisions of the agreement are not invoked in the pendency of legislative action or if the legislature disapproves the monetary terms.

2) Effective from January 1, 1992, the State's contribution shall be paid on behalf of each member of the bargaining unit without regard to that member's pay status. Consequently, the State must contribute on behalf of a bargaining unit member on disciplinary suspension or in leave without pay, including Family Leave, or other non-pay status.

3) Effective July 1, 1994, the State's contribution to the Health and Welfare Trust is increased from \$385.00 per member, per month to \$470.00 per member, per month. (Note: Notwithstanding the agreement's expiration on December 31, 1994, this contribution is a mandatory subject of bargaining and, as such, must be maintained during the pendency of bargaining. Consequently, funding at this level is required for the full fiscal year.)

4) Effective February 15, 1994, and for succeeding years, a lump sum amount equal to the adjusted CY 93 regular wages for the bargaining unit will be paid to the Health and Welfare Trust. If not paid timely, the penalty provisions of 1) above will apply.

III. Terms and Conditions of Employment

1) Rental Rates for State provided housing are increased as follows

Current Rate for mobile homes, apartments or houses -

Bedrooms	0	1	2	3 or more
	\$342	\$432	\$507	\$560

New rates from January 1, 1992 -

Bedrooms	0	1	2	3 or more
	\$459	\$558	\$656	\$800

2) Effective January 1, 1992, utility rates are increased from \$150.00 to \$200.00 per month.

Items 1 and 2 effect only the DPS. The Department does not possess authorization for program receipts. The increased rates obtain to the General Fund and, thereby, change State revenues.

3) Effective January 1, 1992, a bargaining unit member who is the target of a criminal investigation who is not charged or who is acquitted shall be reimbursed for reasonable costs and attorney(s) fees.

4) Effective upon date of implementation, employer required medical examinations will provide only a summary "fit" or "not fit" for duty. This will result in additional costs for second medical opinions.

IV. Other Provisions

1) Costs at the Anchorage and Fairbanks International Airports are funded from the International Airport Revenue Fund which is a self supporting revenue fund. Since the airports are self supporting, increased expenditures will require increased fees, thus effecting State revenues.

2) The State secured language establishing the conditions under which work performed by members of the bargaining unit may be contracted out. While there are no current contracting out plans to contract out any work currently performed under the terms of this agreement, the potential does exist.

Please prepare the necessary appropriation bill to secure funding for the monetary terms as set out herein. If you require further information, please do not hesitate to contact Art Chance of the Labor Relations Section of the Division of Personnel/EEO at 465-4404.

cc:

Richard Burton
Commissioner
Department of Public Safety

Bruce Campbell
Commissioner
Department of Transportation
and Public Facilities

Kevin Ritchie
Director
Division of Personnel/EEO
Department of Administration

Public Safety Employees Association

WALTER J. HICKEL
GOVERNOR



HB 4157
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

*The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations to satisfy the monetary terms of collective bargaining agreements for certain public safety employees.

This bill, if enacted into law, would make a total appropriation of \$8,055,000 to satisfy the monetary terms of collective bargaining agreements with the Public Safety Employees Association. The appropriations are necessary to satisfy the state's obligation under an arbitrator's award regarding those agreements.

I urge your prompt consideration and passage of the bill.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

Department of Transportation & Public Facilities PSEA Monetary Terms - FY95 Calculations

Component	Vacancy	# of PCNs	FY95 Gov							Half-year Amount	FY95 Adjusted						FY95 Total Adjusted
			Salary	Prem	Benefits	Total	After Vacancy	Less 387.81 P/Month Chgs	Revised Total		First Half p/m=471.81			Second Half p/m=471.81			
										COLA	Monthly Chgs	Adjust Total	COLA	Monthly Chgs	Adjust Total		
Anchorage Airport - Safety	5.53289%	61	2,957.9	512.1	1,425.0	4,894.9	4,624.1	268.2	4,355.9	2,178.0	2,292.5	163.1	2,455.6	2,329.1	163.1	2,492.3	4,947.9
Fairbanks Airport - Safety	4.50000%	28	1,454.3	227.4	678.6	2,360.1	2,253.9	124.4	2,129.5	1,064.7	1,120.7	75.7	1,196.4	1,138.6	75.7	1,214.3	2,410.7
Totals			4,412.2	739.5	2,103.6	7,255.0	6,878.0	392.6	6,485.4	3,242.7	3,413.2	238.8	3,652.0	3,467.8	238.8	3,706.6	7,358.6

	95 GOV	95 PSEA
Health Insurance	386.00	470.00
Life Insurance	1.81	1.81

Assumptions:
 Base salary inflated by 3.6%
 1st half FY95 inflated an additional 1.6% (3.1% Anchorage CPI minus 1.5%)
 2nd half FY95 inflated an additional 1.6% (same CPI as first half)
 Health & Welfare lump sum due in July, '95 (1.5% of calendar year 1994 wages)

Vacancy is applied to all funding sources and all positions except where a component has only one affected position (i.e., vacancy will not be absorbed only by non-PSEA positions in a component)

Provisions relating to overtime and other costs will have a net-zero impact on the amount budgeted for FY95; this assumption may not prove accurate but is necessary for initial calculations.

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Department of Transportation & Public Facilities PSEA Monetary Terms - FY95 Calculations

Component	FY95 Gov Fund Source Amounts	FY95 Adjusted Funding Source Amounts	
	1027 IARF	1027 IARF	IARF
Anchorage Airport - Safety	4,624.1	4,947.9	323.8
Fairbanks Airport - Safety	2,253.9	2,410.7	156.8
Totals	6,878.0	7,358.6	480.6

Adjustments:

Health & Welfare lump sum payment (see below)	69.8
Contingency for miscellaneous adjustments	49.6
Totals for monetary terms bill	600.0

1st half CY 94 wages	2,303.6
2nd half CY 94 wages (estimate)	2,350.0
Total CY 94	4,653.6
H & W lump sum %	0.015
Total lump sum payment	69.8

НВ

460

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FILE

FISCAL NOTE

No. 2

Bill Version: HB 460

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO (H) Publish Date: 3/15/94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to bail after conviction" BFL: Public Defender Agency
 Component: Public Defender Agency
 Sponsor: Rep. Navarre
 Requestor: (H) Jud COMPONENT SERIAL NO. 1631

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
-----------------------------	------------	------------	------------	------------	------------	------------

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: John Salemi, Director
 Division: Public Defender Agency

Phone: 264-4400
 Date: _____

Approved by Commissioner: Nancy Bear Usura
 Agency: Administration

Date: 2/18/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 460
PD 3/10/94

Revision Date: _____ Dept. Affected: Corrections
 Title: No bail for felons with previous BRU: Statewide Operations
convictions Component: Institutions
 Sponsor: Rep. Navarre
 Requestor: House Judiciary COMPONENT SERIAL NO. 694-1884

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004-GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY94) cost: \$ 0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Please see the attached fiscal analysis.

Prepared by: Diane Schenker, Special Assistant *D. Schenker* Phone: 465-4643/786-2147
 Division: Office of the Commissioner Date: 3/11/94
 Approved by Commissioner: J. Frank Prewitt, Jr. *J. Prewitt* Date: 3/11/94
 Agency: Department of Corrections

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Fiscal Note/DOC

HB 460

March 11, 1994

Page 2 of 2

The bill would preclude an offender who has been convicted of a class B or C felony from being released on bail before sentencing or pending appeal if the offender had previously been convicted of an unclassified or class A felony, or certain sex offenses or stalking.

Assumptions

1. It is assumed that offenders convicted of class B or C felonies with the types of prior records applicable in the bill would be sentenced to some period of incarceration. Most will fall under presumptive sentencing statutes. The department reviewed 100 such cases, and found that 100% of the cases resulted in sentences of incarceration.
2. Since time served in custody prior to sentencing counts as time served on the sentence, the total time served will remain the same whether it is interrupted or delayed by posting bail or not.
3. The only impact on the department would be in cases in which the felon would receive bail under current law, then win an appeal which would result in no period of incarceration; under the bill the felon would have spent the appeal period incarcerated. According to the Clerk of the Court of Appeals, approximately 451 cases were appealed in 1992 (366 felonies and 85 misdemeanors.) Approximately 15% of the appeals resulted in reversals. This would be about 55 reversals per year for felony cases. Most reversals result in reduction in sentence length rather than overturning a conviction. Because the number of cases in which an appeal would result in no period of incarceration is assumed to be extremely small, and because there is no assurance that those cases would be released on bail pending appeal under current law, no measurable fiscal impact is expected.
4. If the department is able to gather more detailed data on the outcome of appeals referenced above, and the data indicates a significant number of appeals resulting in no period of incarceration, the fiscal note will be revised.

FISCAL NOTE

No. 4
 Bill Version HB 460
 (H) Publish Date: 3/15/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: February 18, 1994
 Title: "...bail after conviction...if defendent has certain previous felony convictions."
 Sponsor: Representative Navarre
 Requestor: Representative Navarre

Department Affected: Department of Law
 BRU: Prosecution
 Component: All
 COMPONENT SERIAL NO. 0085 through 0090

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
 Please see the attached analysis.

Prepared by: Richard I. Peques, Director

Phone: 465-3672

Division: Administrative Services Division

Date: February 18, 1994

Approved by Commissioner: Bruce M. Botelho, Attorney General

Agency: Department of Law

Date: February 18, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 460

ANALYSIS CONTINUATION:

This bill would prohibit bail after conviction and before sentencing or pending appeal if the person has been convicted of an offense that is an unclassified or a class A felony; or a class B or class C felony if the person has been previously convicted of an offense that is an unclassified felony, a class A felony, or stalking in the first degree, sexual assault in the second or third degrees, and sexual abuse of a minor in the second or third degrees. In most cases, courts usually deny bail under these circumstances. However, the bill removes the courts' existing authority to grant bail in these circumstances. In any event, these are sentencing provisions that occur after conviction and, consequently, there will not be a fiscal impact for the Department of Law.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 5
BILL NO. Bill Version: HB 460
(H) Publish Date: 3/15/94

Revision Date: _____ Dept. Affected: Public Safety
Title: "An act relating to bail after conviction
certain felony convictions" BRU: Alaska State Troopers
Component: Detachments
Sponsor: Representative Navarre
Requestor: Representative Navarre COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)


1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)
No fiscal impact upon the Alaska State Troopers is anticipated.

Prepared By: Lee Ann Lucas Phone: 465-4322
Division: Commissioner's Office Date: 2/21/94
Approved by Commissioner:  Date: 2/24/94
Agency: Richard L. Burton, Dept. of Public Safety

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MIKE NAVARRE

REPRESENTATIVE

DISTRICT 9

DURING SESSION
STATE CAPITOL
JUNEAU, AK 99801-1182
(907) 465-3779

HOME ADDRESS
Box 169 — KRNAL, AK 99611
(907) 262-7842

ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES

SPONSOR STATEMENT

March 18, 1994

TO: Representative Ron Larson, Co-Chair, House Finance Committee
Representative Eileen Maclean, Co-Chair, House Finance Committee

FROM: Representative Mike Navarre

SUBJECT: House Bill 460

.....

In October 1993 a man allegedly raped and assaulted two women in Anchorage. The perpetrator had been convicted and sentenced for a felony drug offense and yet he was still free. He had a long criminal record that included convictions for three rapes and two vehicle thefts in California. In Alaska, he had been convicted for gambling, carrying a concealed weapon, fourth degree assault, trespassing and possession of cocaine. His criminal record indicates a violent past and a threat of being a danger to the community. In spite these facts, the defendant was released on \$5,000.00 bail pending appeal. The lives of two women and their families are forever changed because of these circumstances.

House Bill 460 simply adds to the list of crimes and circumstances for which bail is not allowed under AS 12.30.40(b). It will prevent a persons release on bail either before sentencing or pending appeal where the person has been previously convicted of sexual assault in the second or third degrees, of sexual abuse of a minor in the second and third degrees and stalking in the first degree.



HOUSE COMMITTEE REPORT

(11)

Date Referred: March 15, 1994

FURTHER REFERRALS:

Date of Committee Action: 3/23/94

The FINANCE Committee considered:

HB 460

HOUSE BILL NO. 460

NO BAIL FOR FELONS W/PREVIOUS CONVICTIONS

"An Act relating to bail after conviction for various felonies if the defendant has certain previous felony convictions."

RECOMMENDATIONS: the same title
 be replaced with _____ a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

5 zero fiscal note(s) (2) DO, (1) LAW, (1) DPS, (1) CORRECTION

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
E.P. Meehan (MACLEAH)	✓				
Ronald J. Larson	X				
Mark Hanley	X				
Terry Martin	X				
Ad. Spadell	X				
Benson Grussendorf	X				
Don Hoffman	✓				
Mike Navarre	✓				
Ray Brown	✓				

Ronald J. Larson E.P. Meehan
 CHAIRMAN'S SIGNATURE

HOUSE BILL NO. 460

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY REPRESENTATIVE NAVARRE

Introduced: 2/11/94

Referred: Judiciary, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to bail after conviction for various felonies if the defendant has
2 certain previous felony convictions."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. INTENT. It is the intent of the legislature by this Act to restrict the
5 availability of bail after conviction for certain felons. The legislature notes the decision of the
6 Alaska Court of Appeals in Stiegele v. State, 685 P.2d 1255, 1258 - 1261 (Alaska App. 1984)
7 and further notes that for reasons stated in Stiegele this Act does not conflict with or amend
8 a court rule.

9 * Sec. 2. AS 12.30.040(b) is amended to read:

10 (b) Notwithstanding the provisions of (a) of this section, a [IF A PERSON
11 HAS BEEN CONVICTED OF AN OFFENSE WHICH IS AN UNCLASSIFIED
12 FELONY OR A CLASS A FELONY, THE] person may not be released on bail either
13 before sentencing or pending appeal if the person has been convicted of an offense
14 that is

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

March 14, 1994

SUBJECT: Sectional Summary of HB 460. (Work Order No. 8-LS1701\A)

TO: Representative Mike Navarre
Attn: Tom

FROM: Jerry Luckhaupt *JLB*
Legislative Counsel

You have requested a sectional summary of the above-described bill. As a preliminary matter, please note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill - the bill itself is the best statement of its contents.

Section 1 of the bill provides that the intent of the legislature in this bill is to change a matter of substance, not a court rule of procedure, and therefore a two-thirds vote of each legislative body is not needed.

Section 2 of the bill amends AS 12.30.040(b) to add to the situations where a person is not eligible to be admitted to bail before sentencing or pending appeal. Under current law a person is not eligible for bail before sentencing or pending appeal when the person has been convicted of an unclassified or class A felony. This bill adds to that prohibition convictions for class B or C felonies if the person has previously been convicted in this state of an unclassified or class A felony or a violation of AS 11.41.-260,^{1/} 11.41.420 - 11.41.425,^{2/} or 11.41.436 - 11.41.438,^{3/} or a similar offense of another jurisdiction.

GPL:pl:mi
94-197.plm

^{1/} Stalking in the first degree.

^{2/} Sexual assault in the second or third degree.

^{3/} Sexual abuse of a minor in the second or third degree.

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SLA 1966; am § 12

NOTES TO DECISIONS

Alaska's Bail Reform Act provides for expeditious review of bail determinations. *Carman v. State*, 564 P.2d 361 (Alaska 1977).

The need for rapid review of bail orders is reflected in this section. *Martin v. State*, 517 P.2d 1389 (Alaska 1974).

The supreme court has implemented this section by the adoption of Appellate

Rule 206(b) and Appellate Rule 207. *Griffith v. State*, 641 P.2d 228 (Alaska Ct. App. 1982).

Applied in *Gilbert v. State*, 540 P.2d 485 (Alaska 1975); *A.M. v. State*, 653 P.2d 346 (Alaska Ct. App. 1982).

Quoted in *Stiegele v. State*, 685 P.2d 1255 (Alaska Ct. App. 1984).

Sec. 12.30.040. Release after conviction. (a) A person who has been convicted of an offense and is awaiting sentence, or who has filed an appeal shall be treated in accordance with the provisions of AS 12.30.020 unless the court has reason to believe that no one or more conditions of release will reasonably assure the appearance of the person as required or prevent the person from posing a danger to other persons and the community. If that determination is made, the person may be remanded to custody. This section does not affect the right of a person appealing from a judgment of conviction from a district court to the superior court to be released on bail pending appeal under Rule 603(b) of the Rules of Appellate Procedure.

(b) Notwithstanding the provisions of (a) of this section, if a person has been convicted of an offense which is an unclassified felony or a class A felony, the person may not be released on bail either before sentencing or pending appeal. (Sec. 3.02 ch 34 SLA 1962; am § 1 ch 20 SLA 1966; am § 3 ch 24 SLA 1966; am § 3 ch 39 SLA 1974; am § 36 ch 102 SLA 1980; am § 15 ch 45 SLA 1982; am § 42 ch 6 SLA 1984)

NOTES TO DECISIONS

Application of section is limited. — This section, which provides for release after trial, is limited in application to convicted persons awaiting sentence or whose appeal is pending. *Martin v. State*, 517 P.2d 1389 (Alaska 1974).

Application of Alaska Constitution bail clause. — The bail clause of the Alaska Constitution does not apply after the conviction of a person accused of a crime. *State v. Wassillie*, 606 P.2d 1279 (Alaska 1980).

Factors in deciding whether to remand to custody. — In making the determination "that no one or more conditions of release will reasonably assure the appearance of the person as required or prevent the person from posing a danger to other persons and the community," the trial court can consider the facts of the crime of which the defendant was convicted and the likely sentence which he

will receive in determining the risk of flight and violence which he presents. *Muzzana v. State*, 653 P.2d 658 (Alaska Ct. App. 1982).

Where the trial court did not make the findings required by subsection (a) of this section as a prerequisite to denying bail after conviction, the court of appeals reversed the decision and remanded for further findings. *Muzzana v. State*, 653 P.2d 658 (Alaska Ct. App. 1982).

Power of trial court to grant bail in derogation of subsection (b). — Although there is an inherent power in the trial courts to grant bail where no statute or constitutional provision expressly authorizes or prohibits it, since the legislature has here specifically forbidden bail to those convicted of unclassified felonies and class A felonies and the supreme court has enacted a rule which the court of appeals has construed to be consistent

with that legislative action, the trial court has no inherent authority to grant bail in derogation of subsection (b). *Stiegele v. State*, 685 P.2d 1255 (Alaska Ct. App. 1984).

Applicability of 1982 amendment. — Provision of current subsection (b) that "if a person has been convicted of an offense which is an unclassified felony or a class A felony, the person may not be released on bail either before sentencing or pending appeal," does not apply to defendants whose convictions occurred before its effective date of January 1, 1983, and it was error to revoke defendant's bail on the basis of this provision where defendant had been convicted prior to January 1, 1983. *Kwallek v. State*, 658 P.2d 794 (Alaska Ct. App. 1983).

The 1982 amendment of subsection (b), effective January 1, 1983, did not apply to defendant arrested prior to January 1, 1983 but convicted after that date. *Parker v. State*, 667 P.2d 1272 (Alaska Ct. App. 1983).

No conflict exists between subsection (b) and *Crim. R. 4a(a)*, which provides that a defendant in a criminal proceeding is entitled to bail pursuant to AS 12.30.010-.080, since *Crim. R. 41(a)* adopted by reference subsequent amendments, including the 1982 amendments to subsection (b). *Stiegele v. State*, 685 P.2d 1255 (Alaska Ct. App. 1984).

Constitutionality of subsection (b). — For constitutionality of subsection (b) prior to 1982 amendment, see *Griffith v. State*, 641 P.2d 228 (Alaska Ct. App. 1982). See also *Walker v. State*, 652 P.2d

88 (Alaska 1982); *Muzzana v. State*, 653 P.2d 658 (Alaska 1982).

Subsection (b), which denies release or bail before sentencing or pending appeal to persons convicted of an unclassified or class A felony, is not an unconstitutional invasion of the supreme court's rule-making power since it does not conflict with any supreme court rule. *Stiegele v. State*, 685 P.2d 1255 (Alaska Ct. App. 1984).

This section does not deny substantive due process or equal protection rights since the average member of the class comprised of those convicted of unclassified felonies and class A felonies will serve a longer sentence and therefore present a greater risk of flight than the average offender convicted of a class B felony or a lesser offense and, in addition, it would not have been unreasonable for the legislature to conclude that the average unclassified or class A offender is more dangerous than the average class B or C offender, and therefore, a legitimate basis exists for the legislative classification distinguishing unclassified and class A felonies from class B felonies. *Stiegele v. State*, 685 P.2d 1255 (Alaska Ct. App. 1984).

Applied in *Nighswonger v. State*, 680 P.2d 105 (Alaska Ct. App. 1984).

Quoted in *Dobrova v. State*, 674 P.2d 834 (Alaska Ct. App. 1984).

Stated in *Walker v. Huston*, 689 F.2d 901 (9th Cir. 1982).

Cited in *Kelly v. State*, 663 P.2d 967 (Alaska Ct. App. 1983); *Dyer v. State*, 666 P.2d 438 (Alaska Ct. App. 1983).

Collateral references. — Constitutional right to bail pending appeal from conviction. 19 ALR 807; 77 ALR 1235.

Sec. 12.30.050. Release of material witnesses. If it appears by affidavit that the testimony of a person is material in a criminal proceeding, and it is shown that it may become impracticable to secure the presence of the person by subpoena, a judicial officer shall impose conditions of release under AS 12.30.020. No material witness shall be detained because of inability to comply with any condition of release if the testimony of the witness can adequately be secured by deposition. Release may be delayed for a reasonable period of time for the deposition of the witness to be taken. (§ 1 ch 20 SLA 1966)

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Man sought in assaults on 2 women

Police launching a search for knife-wielding suspect

S.J. KOMARNITSKY
Daily News reporter

Anchorage police are searching for a 36-year-old man they say assaulted one woman and raped another at knifepoint early Wednesday morning.

Police have charged Leonard John Hoffman with one count of third-degree assault and four counts of first-degree sexual assault and have issued a warrant for his arrest.

According to court documents, Hoffman allegedly assaulted the first woman shortly after midnight at her Anchorage home. The woman told police she knew Hoffman and let him in. But, she told police, he grabbed her face, pushed her onto a couch and then threatened her with a knife.

He then broke off the attack and drove her vehicle to a second woman's residence in a mobile home park off Boniface Parkway, Capt. Shirley Warner said.

According to court documents, the second woman told police Hoffman is her sister's boyfriend. She let him in after he told her he had been beaten up. The woman said Hoffman had scratches on his arm and she tried to bandage it. She told police he then smoked what appeared to be marijuana.

Meanwhile, he made several trips between the resi-



Special to the News

Police describe Leonard John Hoffman as 6-foot, 230 pounds, with brown hair and brown eyes.

dence and the vehicle. As he went to leave one time, he suddenly grabbed her, pulled out a knife and dragged her into the bedroom, she said. He then raped her, she said.

The woman told officers she ran out of the mobile home about 1:30 a.m. when Hoffman went to get some food in a microwave. She called police from a neighbor's residence. Police staked out the mobile home for about four hours, at-

WARRANT: Man sought in attacks

Continued from Page E-1

tempting to make contact. But Hoffman had apparently snuck out after the woman left, Warner said.

Hoffman is considered extremely dangerous and possibly armed, Warner said.

Hoffman has a long criminal record including convictions in California for three rapes and two vehicle thefts.

In Alaska, Hoffman has been convicted for gambling, carrying a concealed weapon, fourth-degree assault, trespassing and possession of cocaine, according to court records.

Last December, he was also charged with four counts of sexual assault for allegedly tying up and raping a woman to whom he offered a ride. Those charges were later dropped for lack of evidence.

In June, he was sentenced to three years in jail for drug possession. He was released on bail after he appealed the conviction.

Sgt. Walt Monegan said police are familiar with Hoffman. And although they didn't step up patrols Wednesday night, all officers had been briefed on him and a picture was being circulated.

"Right now, we are keeping our eyes out ... and following up on any possible sightings," Monegan said.

He said officers also were watching Hoffman's usual haunts. That included his last reported residence on West 26th Street.

Police describe Hoffman as 6 foot, 230 pounds, with brown hair and brown eyes. He often uses the aliases Leonard J. Samano and Leo Hoffman or combinations of the two. He is considered dangerous and anyone spotting him should call the Anchorage Police Department at 786-8900.

Please see Page E-5,
WARRANT

**THE
FOLLOWING
DOCUMENTS
ARE
POOR
ORIGINAL
COPIES**

DATE: SUNDAY October 17, 1993

PAGE: 91

SECTION: Metro

SOURCE: By S.J. KOMARNITSKY Daily News reporter

EDITION: FINAL

LENGTH: Short

SUSPECT IN RAPES ARRESTED

Acting on a tip, police arrested Leonard Hoffman and another man early Saturday morning at a Wasilla apartment where they were staying.

Police had been looking for Hoffman since Wednesday, when he allegedly assaulted one Anchorage woman and raped another at knifepoint. Police had asked for the public's help in finding the 36-year-old Hoffman, who they said was dangerous and possibly armed.

Trooper spokesman Steve Wilhelmi said a Crime Stoppers tip led police to the apartment building on the Seward-Meridian Parkway where Hoffman was staying.

When confronted, Hoffman initially gave troopers a fake name, Wilhelmi said. But then he admitted who he was and gave up without a struggle.

Another man staying at the apartment also was arrested on an unrelated charge, Wilhelmi said. The man, whom Wilhelmi would not identify, also had a

RANK 2 OF 2, PAGE 2 OF 2, DS ADJ, DOCUMENT 391039
warrant for

his arrest, he said. Wilhelmi did not know the relationship between the men or how Hoffman traveled from Anchorage to Wasilla.

Hoffman is charged with four counts of first-degree sexual assault and one count of third-degree assault. He has a long criminal record, including convictions in California for three rapes and two vehicle thefts. In Alaska, he has been convicted of gambling, fourth-degree assault, carrying a concealed weapon, trespassing and possession of cocaine, according to court records.

In June, he was sentenced to three years in jail for drug possession. He was out on bail appealing that conviction when the latest attacks occurred.

In a court appearance Saturday, his bail was set at \$75,000 with a court-approved third-party custodian.

Leonard Hoffman, birthdate unknown, was found guilty by a jury of fourth-degree misconduct involving a controlled substance, and the following charges were dismissed: two counts of third-degree assault, and one count each of second-degree sexual assault, first-degree sexual assault and kidnapping. Sentenced to three years in prison, with recommendation for substance abuse treatment and counseling. Judge Souter.

Exempt From VRA Certif.

IN THE DISTRICT/SUPERIOR COURT FOR THE STATE OF ALASKA
AT ANCHORAGE

defto

(X) STATE OF ALASKA)
 () MUNICIPALITY OF ANCHORAGE)
)
 Plaintiff,)
)
 vs.)
)
 Leonard J. Hoffman)
 dob:4/29/57)
 SS#574-30-4503)
 Defendant.)

CASE NO. JAN-593-7782 CR
ARREST WARRANT

To Any Peace Officer Or Other Authorized Person:

You are commanded to arrest the defendant and bring the defendant before the nearest available judicial officer without unnecessary delay to answer to a complaint/information/indictment charging the defendant with violation of

A.S. 11.41.220(a)(1) and four counts 11.41.410(a)(1)
 (statute or ordinance)
Assault 3° and four counts Sexual assault 1°
 (offense)

Bail is set at \$ 75,000 . The defendant may not be released until the court approves a third party custodian and/or conditions of release.



[Signature]
Judge/Deputy Clerk as ordered on the record
by Judge W. Meltzer

Date 10/13/93

Sex: M Race: W Ht: 6' Wt: 230# Hair: BRN Eyes: BRN
 DOB: 4-29-57 OL/ID AK 16058879 SSN 574-30-4503
 Last Known Address: 1414 West 26th. phone: _____
 Place of Employment: _____ phone: _____

RETURN

I received the above warrant on _____, 19____, and executed it by arresting the defendant and serving the defendant with a copy of this warrant in _____, Alaska, on _____, 19____.

Return Date	Signature of Peace Officer	Type or Print Name
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IN THE DISTRICT COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

STATE OF ALASKA,)
)
 Plaintiff,)
)
 vs.)
 Leonard J. Hoffman)
)
 DOB: 4/29/57)
 AK ID/OL: 6058879)
 SSN:574-30-4503)
 ATN:)
 Defendant.)

Filed in the Trial Courts
STATE OF ALASKA THIRD DISTRICT
IN ANCHORAGE

OCT 13 1993

Clerk of the Trial Courts

BY _____ Deputy

Court No. JAN-S93-7782 Cr.

COMPLAINT

COUNT ONE
ASSAULT IN THE THIRD DEGREE
AS 11.41.220(A)(1)

COUNT TWO
SEXUAL ASSAULT IN THE FIRST DEGREE
AS 11.41.410(A)(1)

COUNT THREE
SEXUAL ASSAULT IN THE FIRST DEGREE
AS 11.41.410(A)(1)

COUNT FOUR
SEXUAL ASSAULT IN THE FIRST DEGREE
AS 11.41.410(A)(1)

COUNT FIVE
SEXUAL ASSAULT IN THE FIRST DEGREE
AS 11.41.410(A)(1)

THE COMPLAINANT CHARGES IN COUNT ONE:

that on or about October 13, 1993, at or near Anchorage, in the Third Judicial District, State of Alaska, Leonard J. Hoffman did recklessly place another, M.B., in fear of imminent serious physical injury by means of a dangerous instrument.

All of which is a class C felony offense, being contrary to and in violation of AS 11.41.220(a)(1), and against the peace and dignity of the State of Alaska.

THE COMPLAINANT CHARGES IN COUNT TWO:

that on or about October 13,1993, at or near Anchorage, in the Third Judicial District, State of Alaska, Leonard J. Hoffman did knowingly and unlawfully engage in sexual penetration with another person, K.V., without K.V.'s consent, by penetrating her anus with his finger.

All of which is an unclassified felony offense, being contrary to and in violation of AS 11.41.410(a)(1), and against the peace and dignity of the State of Alaska.

THE COMPLAINANT CHARGES IN COUNT THREE:

that on or about October 13,1993, at or near Anchorage, in the Third Judicial District, State of Alaska, Leonard J. Hoffman did knowingly and unlawfully engage in sexual penetration with another person, K.V., without K.V.'s consent, by penetrating her vagina with his finger.

All of which is an unclassified felony offense, being contrary to and in violation of AS 11.41.410(a)(1), and against the peace and dignity of the State of Alaska.

THE COMPLAINANT CHARGES IN COUNT FOUR:

that on or about October 13,1993, at or near Anchorage, in the Third Judicial District, State of Alaska, Leonard J. Hoffman did knowingly and unlawfully engage in sexual penetration with another person, K.V., without K.V.'s consent, by penetrating her vagina with his penis.

All of which is an unclassified felony offense, being contrary to and in violation of AS 11.41.410(a)(1), and against the peace and dignity of the State of Alaska.

THE COMPLAINANT CHARGES IN COUNT FIVE:

that on or about October 13,1993, at or near Anchorage, in the Third Judicial District, State of Alaska, Leonard J. Hoffman did knowingly and unlawfully engage in sexual penetration with another person, K.V., without K.V.'s consent, by penetrating her mouth with his penis.

All of which is an unclassified felony offense, being contrary to and in violation of AS 11.41.410(a)(1), and against the peace and dignity of the State of Alaska.

I, Robert M. Gray, state under oath that this complaint is based

on information and belief derived from my investigation in this matter.

M.B. reports that just after midnight, in the early morning hours of October 13, 1993, she was at her home in Anchorage, when the defendant, who she knows as an acquaintance, came to see her. While at her home, the defendant suddenly grabbed her face with his hand, splitting her lip, and pushed her face into the couch. He then ripped her panties off, stuffed them in her mouth, and held up a knife as if he were going to stab her. He told her he had killed two back men already tonight with a baseball bat. M.B. said he suddenly stopped and began to frantically try to make telephone calls. She suggested to him that he could take her car, and he left. M.B. said she struggled with him during the above encounter, and scratched his face and bit his finger.

K.V. reports that around 12:30 a.m. on October 13, 1993, she was at her home in Anchorage, when the defendant, whom she knows as a boyfriend of her sister, came to her home. She said he wanted in, that some black guys had beaten him up. She observed injuries on him and invited him in and tried to bandage up his arm, using an Ace bandage.

K.V. said he smoked what appeared to be marijuana, after he offered her some, and she declined. She said he went back and forth to his car several times. She said one time as he was leaving, he grabbed her, pulling her shirt off, and pulled out a knife, which he used to cut off her bra. He then dragged her into the bedroom. He tied her hands above her head, using the Ace bandage she had given him earlier. He told her, "I have nothing to lose. I'm going to kill you." He told her he had an Uzi in the car. He then forced his finger into her anus. He continued to assault her by forcing his finger into her vagina. He forced his penis into her vagina. He grabbed her hair and forced her mouth onto his penis. During these assaults, he was rubbing the knife around her breasts.

Afterward, K.V. tried to pretend everything was okay, because she was still afraid that the defendant would carry through on his threat to kill her. She offered to make him some food, and managed to escape to call the police when he went to the microwave to get his food. She said he followed her, cursing, but she managed to get away.

BAIL INFORMATION

The defendant is known to me as a convicted sexual assault felon in California. I am also aware that he is currently out on bail pending appeal on a drug conviction.

DATED this 13 day of October, 1993, at Anchorage,
Alaska.

Det Robert M. Sledge #0512
Inv.
Anchorage Police Department

SUBSCRIBED AND SWORN to before me this 13th day of
October, 1993, at Anchorage, Alaska.

[Signature]
Judge/Magistrate

HOUSE COMMITTEE REPORT

3/15/94

(7)
Date Referred: February 11, 1994

FURTHER REFERRALS:

Finance

Date of Committee Action: _____

The JUDICIARY Committee considered:

HB 460

HOUSE BILL NO. 460

NO BAIL FOR FELONS W/PREVIOUS CONVICTIONS

"An Act relating to bail after conviction for various felonies if the defendant has certain previous felony convictions."

- RECOMMENDATIONS: _____ | the same title
 be replaced with _____ | a new title
- have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal in pact _____

fiscal note(s) _____

(5) zero fiscal note (a) Admin, Doc
Dept of Law, Pub Safety

zero fiscal note(s) _____

SIGNING DO PAS:	(DP)	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Carol Green</i>	✓	<i>Let's Let Kott</i>			✓
<i>Shirnette James</i>	✓				
<i>Davidson</i>	✓				
<i>Nordlund</i>	✓				
<i>Phillips</i>	✓				
<i>Porter</i>	✓				
	(6)				(2)

Brian Porter Porter

 CHAIRMAN'S SIGNATURE

НВ

466

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 9, 1994

FURTHER REFERRALS:

Date of Committee Action: 9/2/94

The FINANCE Committee considered:

HB 466

HOUSE BILL NO. 466

AHFC BONDS FOR UNIV. OF ALASKA USES

"An Act authorizing the issuance of bonds by the Alaska Housing Finance Corporation to pay for the costs of repair and rehabilitation of student housing facilities of the University of Alaska; authorizing the issuance of bonds by the University of Alaska to pay for the costs of repair and rehabilitation of facilities of the University of Alaska; amending powers of the Alaska Housing Finance Corporation; amending the definition of "public building"; relating to the Alaska debt retirement fund; and providing for an effective date."

- RECOMMENDATIONS: [] the same title
 be replaced with _____ [] a new title
- [] have attached amendments(s)
- [] do pass
- [] do not pass
- [] no recommendations
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept)

APPROVES PREVIOUS: (Dept/Date)

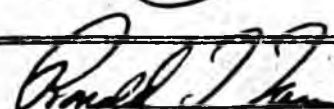
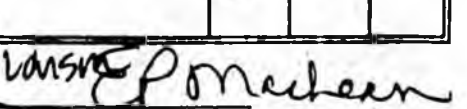
[] fiscal impact _____

[] fiscal note(s) _____ Rev. 2/11/94; OF of Lt Gov 2/11/94

[] zero fiscal note _____

[] zero fiscal note(s) Statewide Budget of 3/1/94

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		Eileen P. Macken <small>Macken</small>		X	
Mike Navarre <small>Navarre</small>	<input checked="" type="checkbox"/>	Ronald J. Larson <small>Larson</small>	X		
Tay Brown <small>Brown</small>	<input checked="" type="checkbox"/>	Paul Hanky <small>Hanky</small>		X	
		Leary Martin <small>Martin</small>	X		
		Sean Parnell <small>Parnell</small>			
		Ben Grussendorf <small>Grussendorf</small>		X	
		Tom Hoffmann <small>Hoffmann</small>		C	
		Richard Foster <small>Foster</small>		X	



 CHAIRMAN'S SIGNATURE Macken

HOUSE BILL NO. 466

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/11/94

Referred: Health, Education & Social Services, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act authorizing the issuance of bonds by the Alaska Housing Finance
 2 Corporation to pay for the costs of repair and rehabilitation of student housing
 3 facilities of the University of Alaska; authorizing the issuance of bonds by the
 4 University of Alaska to pay for the costs of repair and rehabilitation of facilities
 5 of the University of Alaska; amending powers of the Alaska Housing Finance
 6 Corporation; amending the definition of "public building"; relating to the Alaska
 7 debt retirement fund; and providing for an effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * Section 1. LEGISLATIVE INTENT. It is the intent of the legislature that appropriations
 10 for lease or other payments for debt service on the bonds authorized by this Act be made from
 11 the Alaska debt retirement fund (AS 37.15.011).

12 * Sec. 2. AS 18.55.100(a)(15) is amended to read:

13 (15) arrange or contract for the financing, design, construction, and

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 1
Bill Version: HB 466
(H) Publish Date: 2/11/94

Revision Date: _____
Title: "An Act authorizing issuance of bonds..."
Sponsor: House Rules Committee
Requestor: Governor

Department Affected: Office of the Governor
BRU: Elective Operations
Component: General & Primary
COMPONENT SERIAL NO. 0022

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY94) cost: 0

ANALYSIS: (Attach a separate page if necessary.)

Should bond sale require approval of the voters, the fiscal impact will be 2.2 or 53.4 if additional ballot required.

Prepared by: Joe Swanson, Director
Division: Division of Elections

Phone: 465-4611

Date: 2/10/94

Approved by Commissioner: Lt. Governor John B. Conboy
Agency: Office of the Lt. Governor

Date: 2/10/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: February 11, 1994

Dept. Affected: Department of Revenue

Title: An Act authorizing the issuance of bonds by AHFC to pay for the costs of repair and rehabilitation of student housing facilities of U of A

BRU: Alaska Housing Finance Corp

Component: Operations

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO. 0110

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0		0	0
TRAVEL	0	0	0		0	0
CONTRACTUAL	0	0	0		0	0
SUPPLIES	0	0	0		0	0
EQUIPMENT	0	0	0		0	0
LAND & STRUCTURES	0	0	0		0	0
GRANTS, CLAIMS	0	0	0		0	0
MISCELLANEOUS	0	0	0		0	0
TOTAL OPERATING	0	0	0		0	0

CAPITAL	0	0	0	0	0	0
----------------	----------	----------	----------	----------	----------	----------

REVENUE FUND SOURCE:	0	0	0	0	0	0
-----------------------------	----------	----------	----------	----------	----------	----------

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1008 GF/MHTIA	0	0	0	0	0	0
1022 Corporation Receipts	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: 5 0

ANALYSIS: (Attach a separate page if necessary.)

Alaska Housing Finance Corporation does not anticipate any increased cost with the proposed amendments to AS 18.55.100, AS 18.55.288 and AS 37.15.011. The fiscal note indicates no incremental costs to the AHFC. There are expected to be expenses, costs and reserve funds associated with the issuance of the bonds and servicing of debt. Reserve funds, while not a cost or expense, will reduce the loan amount available to the University of Alaska. The costs and expenses associated with the financing will be taken into consideration in determining the payment obligations of the University of Alaska.

Prepared by:

Judith DeSpain

Phone: (907) 561-1900

Division:

Alaska Housing Finance Corporation

Date: February 11, 1994

Approved by:

[Signature]

Date: 2/11/94

Agency:

REVENUE

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STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

No. 3
Bill Version: HB 466
(H) Publish Date: 3/9/94

Revision Date: _____ Department Affected: University of Alaska
Title: Authorizing issuance of bonds by Ak. Housing BRU: _____
Finance and UA for deferred maintenance Component: all
Sponsor: Governor
Requestor: (H)HESS COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FD SOURCE						
-------------------	--	--	--	--	--	--

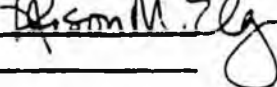
FUNDING: (Thousands of Dollars)	FY95	FY96	FY97	FY98	FY99	FY00
1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
TOTAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)
The correction of deferred maintenance problems existing with University facilities is anticipated to reduce operations and maintenance costs of the facilities. The University is currently significantly underfunded for facility maintenance needs. Any realized savings will be reinvested in the maintenance of all University facilities to reduce deferred maintenance accrual.

Prepared by: Wendy Matheny, Budget Analyst Phone: 463-3086
Division: Statewide Budget Office Date: _____

Approved by: Alison Elgee, Associate Director 
Agency: Statewide Budget Office Date: 2/8/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

AMENDMENT TO HB466

Am 1

wd

BY MACLEAN

~~PAGE 2, LINE 23, DELETE \$30,000,000 AND INSERT \$15,000,000.~~

PAGE 3, LINE 7, DELETE \$45,000,000 AND INSERT \$30,000,000.

RECALCULATE THE AMOUNTS ON PAGE 3, LINES 14, 16, AND 18.

Alaska State Legislature

HOUSE OF REPRESENTATIVES



REPRESENTATIVE FRAN ULMER

AMENDMENT TO HB 466

The need for additional student housing at the Juneau Campus of the University of Alaska Southeast is critical. The existing 198 beds are filled to capacity.

The Board of Regents recognized the importance of funding additional housing for Juneau students in the February 1994 Reallocation Report. They state that with the anticipated 4.5% absorption of costs for FY 95, elimination of programs would be likely - but that program shortfall could be specifically mitigated by the proposed capital project for additional housing. That is, recruitment and enrollment would be greatly enhanced and would generate enrollment and revenue growth sufficient to maintain programs and remain in compliance with regulatory requirements.

The City and Borough of Juneau recognized the student housing shortage as a community problem and thus provided land for the project, adjacent to existing student housing.

The proposed residence hall will accommodate 129 students. Site selection, schematic design and a cost estimate have been completed. The project could be bid by July of 1994, and construction could start by August 1994. Student occupancy would be ready for the fall term of 1995.

I urge you to support this amendment.





UNIVERSITY OF ALASKA ANCHORAGE

OFFICE OF THE CHANCELLOR

3211 Providence Drive
Anchorage, Alaska 99508-8060
(907) 786-1437 — FAX (907) 786-6123

14 March 1994

The Honorable Terry Martin
House of Representatives
State of Alaska
State Capitol
Juneau, Alaska 99802

Dear Representative Martin:

On behalf of the administration of the University of Alaska Anchorage, please accept our wholehearted support for your proposal to amend House Bill 466 to include authorization for \$30.0 million in bonds to construct student housing at the Anchorage campus.

As you know, student housing has been on UAA's capital request for a number of years. UAA's current number of beds, 384, can currently accommodate only 2.6% of it's students and current demand measured by a student survey exceeds an additional 2000 beds. The proposed funding would enable UAA to construct 600 dormitory beds as well as common areas for food service, study, lounge, and laundry facilities.

UAA's student body is rapidly changing to a greater percentage of younger, full time students coming from all parts of Alaska. A residential housing program will greatly contribute to the quality of education for these students and enable UAA to attract and retain even more students from throughout the state.

These additional beds will also provide us with a greater opportunity to host summer educational conferences resulting in maximum usage of the space and enhancing tourism for Anchorage and for Alaska.

Please let me know if we can provide further information.

Sincerely yours,

A handwritten signature in cursive script that reads "Melissa Aber Fouse".

Melissa Aber Fouse
Assistant to the Chancellor for
Community & Government Relations

HB 466/SB 304 — Bonding for repair and rehabilitation of UA facilities

The Background

After years of inadequate funding, the backlog of deferred maintenance projects now totals more than \$150 million for the University of Alaska system. Over the past decade, the university has sought nearly \$180 million for maintenance projects, and received less than one third of that amount. The result is that the facilities on every campus, particularly the oldest campuses in Fairbanks and Ketchikan, are in dangerous states of disrepair.

Colleges and universities around the country face similar problems. In 1988, inadequate funding forced U.S. colleges and universities to defer \$4 of needed maintenance for every dollar spent. The combination of flat funding and increasing enrollments continue to force institutions of higher education to "spend down" plant assets to meet these conflicting demands. The associated costs of these efforts are considerable. In addition to obvious problems of health and safety, there is a major loss of program flexibility, energy efficiency, and optimum space utilization in deteriorating facilities.

The Board of Regents has made capital improvement maintenance its highest priority and the university wants the problem resolved this year either through passage of bonding legislation or direct appropriation. Further, to avoid slipping backwards, the regents are requiring a three-to-four-year plan to increase the amount of funds directed to ongoing maintenance.

Current Status

The governor and the legislature have a strong commitment to protecting the state's investment in its infrastructure. At the request of Governor Hickel, House Bill 466 and Senate Bill 304 have been introduced to address \$75 million of the problem. The bills call for the Alaska Housing Finance Corporation to issue \$30 million in bonds for student housing, and the university to issue another \$45 million in bonds for repair of classroom, office and laboratory facilities throughout the system.

Over the past decade, the university has sought nearly \$180 million for maintenance projects, and received less than one third of that amount.

Anchorage campus	\$ 7,408,300
Kodiak Campus	230,300
Kenai Peninsula Campus	65,000
Mat-Su Campus	465,000
Prince William Sound Community Coll.	900,000
Fairbanks Campus	26,524,500
Bristol Bay Campus	300,000
Chukchi Campus	372,000
Kuskokwim Campus	1,047,100
Northwest Campus	756,700
AFES Palmer	402,000
AFES Mat Su	822,500
Juneau Campus	462,600
Ketchikan Campus	319,300
Sitka Campus	300,000

Bonds make sense this year because the state's outstanding debt service is declining, and bond interest rates last year were the lowest since the 1960s.

Position Paper

contact:

Wendy Redman 474-4782, Fairbanks
 463-3086, Juneau

HB 466

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99611-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 11, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill authorizing the issuance of Alaska Housing Finance Corporation and University of Alaska bonds for repair and rehabilitation of university facilities.

This legislation will provide funding to partially meet the university facilities' deferred maintenance needs throughout the state. The Legislature's approval of my bill last session creating the educational facilities maintenance and construction fund was a start in stepping up to our responsibilities in investing in the state's existing infrastructure. But it was only a start. We now have the responsibility to continue to meet the university's critical needs.

The bill I am proposing authorizes the Alaska Housing Finance Corporation to issue \$30 million in bonds for student housing repair and rehabilitation, and authorizes the University of Alaska to issue \$45 million in bonds for repair and rehabilitation of other university facilities. This program will allow the buildings to be repaired now, with costs of the upgrades spread over the remaining useful life of the facilities. Repayment of the debt service will be made from annual legislative appropriations from the Alaska debt retirement fund (AS 37.05.011). The historic low interest rates currently prevailing in the national capital markets, combined with reduced future maintenance and operating costs brought about by fixing the university facilities, makes this approach particularly appropriate this year.

I urge your early and favorable consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel
Governor

Analysis of Debt Retirement Needs

	\$45 million Facilities Repair & Rehabilitation	\$30 million Student Housing Repair & Rehabilitation
Construction	\$40,376,100	\$26,917,400
Issuance Expenses	<u>\$900,000</u>	<u>\$600,000</u>
Financed Acquisition Cost	\$41,276,100	\$27,517,400
Required Debt Reserve (1 year payment)	<u>\$3,723,900</u>	<u>\$2,482,600</u>
Total Project Cost	\$45,000,000	\$30,000,000
Term (years)	20	
Payments per year	4	
Interest rate	5.50%	
First payment due 1 year after issue		
Anticipated Annual Amount of Rental Obligatio	\$3,723,900	\$2,482,600
Total Lease Payments for 20 year term	\$74,478,084	\$49,652,058

*Bonds represent a three year construction program. Debt retirement for the second and third years of the program would be required for only those bonds issued and sold. Annual cost of debt service once all bonds have been sold will be \$6,206.5 utilizing a 5.5% interest rate assumption.

HOUSE COMMITTEE REPORT

3/9/94

(9)

Date Referred: February 11, 1994

FURTHER REFERRALS:

Date of Committee Action: 3/8/94

Finance

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 466

HOUSE BILL NO. 466

AHFC BONDS FOR UNIV. OF ALASKA USES

"An Act authorizing the issuance of bonds by the Alaska Housing Finance Corporation to pay for the costs of repair and rehabilitation of student housing facilities of the University of Alaska; authorizing the issuance of bonds by the University of Alaska to pay for the costs of repair and rehabilitation of facilities of the University of Alaska; amending powers of the Alaska Housing Finance Corporation; amending the definition of "public building"; relating to the Alaska debt retirement fund; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with _____ a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

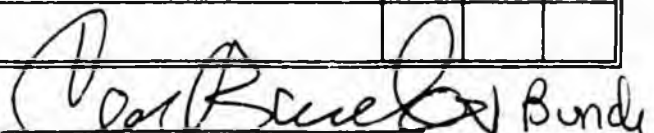
APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note University (2) zero fiscal note(s) Revenue, Governor 2/11/94

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Car Brunde</i> Brunde	✓	<i>John Vezey</i> Vezey		X	
<i>Bob Rocky</i> Rocky	✓	<i>G. Davis</i> G. Davis		X	
<i>Betty B. Davis</i> B. Davis	✓	<i>Halley Olberg</i> Olberg		✓	
<i>Tom Brice</i> Brice	✓	<i>Yun Nicholas</i> Nicholas		✓	
		<i>Pete Kott</i> Kott		✓	
	(4)			(5)	


 CO-CHAIRMAN'S SIGNATURE

STATE OF ALASKA
STATE GENERAL OBLIGATION BONDS
ANNUAL DEBT SERVICE

Years Ended 30-June	Principal	Interest	Total
1994	30,898,000	5,594,475	36,492,475
1995	19,096,000	4,001,625	23,097,625
1996	18,610,000	2,871,413	21,481,413
1997	14,865,000	1,800,420	16,665,420
1998	13,380,000	1,008,193	14,388,195
1999	8,640,000	368,931	9,008,931
2000	2,531,000	69,081	2,600,081
TOTAL	108,020,000	15,714,140	123,734,140

Source: Department of Administration, Bonded Debt and Debt Service, June 30, 1984

000267

AMENDMENT I

Failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE MARTIN,
HUDSON AND ULMER

TO: HB 466

Page 1, line 3, after "University of Alaska":

Insert "and for the construction of new student housing facilities at the University of Alaska Anchorage and the University of Alaska Southeast"

Page 2, line 23:

Delete "\$30,000,000"

Insert "\$64,500,000. Of the bonds authorized by this section, bonds in an amount not to exceed \$30,000,000 may be issued.

Page 2, line 26, after "bonds":

Insert ", bonds in an amount not to exceed \$28,500,000 may be issued for the planning, design, construction and furnishing of new student housing facilities at the Anchorage campus of the University of Alaska and to pay related costs, including costs of issuing the bonds, and bonds in an amount not to exceed \$6,000,000 may be issued for the planning, design, construction, and furnishing of new student housing facilities at the University of Alaska Southeast and to pay related costs, including costs of issuing the bonds"

UNIVERSITY OF ALASKA ANCHORAGE
STUDENT HOUSING DEVELOPMENT PHASE II
FY 95

project need:

The University of Alaska, Anchorage needs and can support operationally additional STUDENT HOUSING. UAA's Housing Master Plan projects housing grown to 1,436 beds in 1995, today there are 334 beds. Today, the UAA housing office gives preference to those students living beyond the greater Anchorage area. The housing office maintains substantial waiting lists throughout the semester for any available housing openings and today can provide housing to only 2.6% of its students. Local students are seldom able to derive benefits from an on-campus living experience.

UAA today needs 600 additional beds. Dorm style housing is the most cost effective and efficient method to provide this number of beds. Additionally, dorm style housing will provide UAA with a mix of housing types, that of new dormitory rooms and existing apartments.

This facility will include shared dorm rooms with associated compartmentalized bathrooms, accessory spaces for study, lounge, laundry etc. and food service. A food service plan will be a part of the housing program for dorm and apartment students and is an essential part of a campus residential life program.

An alternative that would meet a portion of the demand would be the reduction to a 300 bed facility with food service.

project budget: \$ 3,500,000

A capital appropriation of \$28.5 million, will fund planning, design and construction costs. This facility would be constructed adjacent to the existing student housing facilities on University land.

If bond indebtedness were to fund the 600 bed Phase II Housing Project, then the total cost would be \$57,150,000. This reflects a debt term of 15 years at an annual debt service cost of \$3,810,000 per year.

The cost for a 300 bed Phase II Housing Project would be capital cost of \$19 million, with a bond indebtedness cost of \$38,100,000 with a debt term of 15 years with annual debt service cost of \$2,540,000 per year.

project benefit:

This additional student housing will benefit the University of Alaska Anchorage with additional beds, affording more students a residential campus-life experience. Additional benefits will accrue to the Municipality of Anchorage and State of Alaska with more students spending money in the community for goods and services, creating an economic benefit for those business. This would provide additional tax revenue in the community.

The additional beds will also provide the University of Alaska Anchorage a greater opportunity for summer educational conferences, which will bring educators from across the country to our city, which also translates into additional revenue to our community and the State of Alaska.