

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1075

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
CY: 1994 APPN: 63346 (1992) - YPK MUS LIB CULTRL C

02/14/94

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE AUTHORIZATION(PF2)	5535.32	5535.32
NET CONTINUING RESTRICTED REVENUE ESTIMATE(PF3)	-5535.32	
LESS: ALLOWABLE RECEIPTS (PF4)	-4455.63	
ACTUAL EXPENDED	5535.32	5535.32
ENCUMBRANCES(PF5)	N/A	
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NET BALANCE	-1079.69	
TOLERANCE ADJUSTMENT(PF6)	1079.69	=====

TOLERANCE ADJUSTED NET AVAILABLE BALANCE		=====

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____
PF1=MENU 7=LAPSE BALANCE 8=CROSS STRUCTURE CNTRL 9=NEXT LOWER LEVEL
4B Aa B0--SESSION1 R 23 C 42 13:47 2/14/94

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
CY: 1994 APPN: 65376 (2015) - SNETTISHAM HATCH

02/14/94

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE AUTHORIZATION(PF2)	2566968.58	2566968.58
NET CONTINUING RESTRICTED REVENUE ESTIMATE(PF3)	-2566968.58	
LESS: ALLOWABLE RECEIPTS (PF4)	-2510861.81	
ACTUAL EXPENDED	2566303.82	2566303.82
ENCUMBRANCES(PF5)	N/A	664.76
NET BALANCE	-55442.01	-----
TOLERANCE ADJUSTMENT(PF6)	56106.77	=====
TOLERANCE ADJUSTED NET AVAILABLE BALANCE	664.76	
	=====	

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____
PF1=MENU 7=LAPSE BALANCE 8=CROSS STRUCTURE CNTRL 9=NEXT LOWER LEVEL
4B Aa B0--SESSION1 R 23 C 12 11:44 2/14/94

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
 CY: 1994 APPN: 65015 (2015) - EGIGIK BORROW SITE I

02/14/94

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE AUTHORIZATION(PF2)	25000.00	25000.00
NET CONTINUING RESTRICTED REVENUE ESTIMATE(PF3)	-25000.00	
LESS: ALLOWABLE RECEIPTS (PF4)	-20886.98	
ACTUAL EXPENDED	25000.00	25000.00
ENCUMBRANCES(PF5)	N/A	
NET BALANCE	-4113.02	
TOLERANCE ADJUSTMENT(PF6)	4113.02	
TOLERANCE ADJUSTED NET AVAILABLE BALANCE		

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____
 PF1=MENU 7=LAPSE BALANCE 8=CROSS STRUCTURE CNTRL 9=NEXT LOWER LEVEL
 4B Aa B0--SESSION1 R 23 C 42 11:44 2/14/94

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
CY: 1994 APPN: 65108 (1994) - CTU REMODELING (MYC)

02/14/94

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE AUTHORIZATION(PF2)	749966.40	749966.40
NET CONTINUING RESTRICTED REVENUE ESTIMATE(PF3)	<i>no rev estimate</i>	
LESS: ALLOWABLE RECEIPTS (PF4)	<i>collections 710,346.19</i>	
ACTUAL EXPENDED(PF5)	<i>AKSAS</i> 743051.24	743051.24
ENCUMBRANCES(PF5)	N/A	6915.16
NET BALANCE	6915.16	
TOLERANCE ADJUSTMENT(PF6)		
TOLERANCE ADJUSTED NET AVAILABLE BALANCE	6915.16	

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____
PF1=MENU 7=LAPSE BALANCE 8=CROSS STRUCTURE CNTRL 9=NEXT LOWER LEVEL
4B Aa B0--SESSION1 R 23 C 42 11:45 2/14/94

*This appropriation started prior to AKSAS so
revenue estimate did not carry forward from
PBA to AKSAS.*

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
 CY: 1994 APPN: 63468 (1992) - UNIV.PLAZA/CAFETERIA

02/14/94

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE		
AUTHORIZATION(PF2)	92982.52	92982.52
NET CONTINUING RESTRICTED		
REVENUE ESTIMATE(PF3)	-92982.52	
LESS: ALLOWABLE RECEIPTS (PF4)	-90201.50	
ACTUAL EXPENDED	92982.52	92982.52
ENCUMBRANCES(PF5)	N/A	
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NET BALANCE	-2781.02	
TOLERANCE ADJUSTMENT(PF6)	2781.02	=====

TOLERANCE ADJUSTED NET		
AVAILABLE BALANCE		=====

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____
 PF1=MENU 7=LAPSE BALANCE 8=CROSS STRUCTURE CNTRL 9=NEXT LOWER LEVEL
 4B Aa B0--SESSION1 R 23 C 42 11:45 2/14/94

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations									
(with Governor's amendments as of 4/11/94)									
Sec.	Department	Requester	Purpose	Amount GF	Amount GF/PR	Amount GF/MI	Amount OF	Total Request	
1	GOV	Gov	Office of Management and Budget - Retroactive overtime required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4	
2	DOA	Gov	Bonus Increased Recipients	1,694.9				1,694.9	
3	DOA	Gov	Public Defender Extraordinary Felony Cases & Underfunded Personal Services	466.0				466.0	
4	DOA	Gov	Office of Public Advocacy - increased caseload	554.7				554.7	
5	DOA	Gov	Division of Personnel - Arbitration case costs	100.0				100.0	
6	DOA	Gov	Division of Personnel - Grievance award	18.0				18.0	
7	DOA	Gov	Division of Personnel - Court ordered salary survey	60.0				60.0	
8	DOA	Gov	Leasing costs	1,752.4				1,752.4	
9	LAW	Gov	Judgments and Claims - Court judgments against the state	1,221.7				1,221.7	
	DOE	Gov	Legal expenses for pupil transportation related litigation	50.0				50.0	
10	LAW	Gov	Judgments and Claims: Court judgments against the state related to reapportionment.	462.4				462.4	
11	REV	Gov	Permanent Fund Dividend Division - Costs related to printing of 1994 Alaska Permanent Fund Dividend application booklet				142.6	142.6	
12	REV	Gov	Alaska Permanent Fund Corporation - Additional equity management and international custody fees				3,195.0	3,195.0	
13	DOE	Gov	K-12 Foundation - Increased enrollment	1,500.0				1,500.0	
14	DOE	Gov	Ratification of expenditures					0.0	
15	DHSS	Gov	PFD Hold Harmless: Increase to reflect higher caseload in AFDC and subsequent higher need for hold harmless payments.				244.4	244.4	
16	DHSS	Gov	Medical Assistance - Judgments and settlements against the state by ASHHA and other facilities	4,847.6			2,826.9	7,674.5	
17	DHSS	Gov	Medical Assistance - FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0	
18	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement to Charter North, North Star, South Peninsula hospitals			921.3	921.2	1,842.5	
19	DHSS	Gov	Medical Assistance - Increased Indian Health Services payments				3,567.4	3,567.4	

Note: Shaded areas reflect Governor's requested amendments
OMB-DBR

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations									
(with Governor's amendments as of 4/11/94)									
Sec.	Department	Requester	Purpose	Amount GF	Amount GF/PR	Amount GF/MH	Amount OF	Total Request	
20	DHSS	Gov	Medical Assistance - Increased participants in the General Relief Medical Program	887.5				887.5	
21	DHSS	Gov	Medical Assistance - Disproportionate share reimbursement for API operations				6,000.0	6,000.0	
22	DHSS	Gov	Transfer funds from Waivers Authorization to DD Grants to cover costs related to late start up of Waivers Program - DELETE THIS SECTION				0.0	0.0	
23	DHSS	Gov	McLaurin Youth Center: Increase in client load as a result of youth gang activities and violent crimes	238.7				238.7	
24	DHSS	Gov	Johnson Youth Center - Increased personal services and contractual	41.9				41.9	
25	DHSS	Gov	State Health Services - Reflect uncollectible program receipts due to regulations not getting promulgated	323.7	-435.0			-111.3	
26	DHSS	Gov	State Health Services - Additional costs of post mortem examinations needed due to late start up of medical examiner program - DELETE THIS SECTION	0.0				0.0	
27	DHSS	Gov	Designated Evaluation and Treatment - Costs related to client and inpatient day increases - DELETE THIS SECTION			0.0		0.0	
28	DHSS	Gov	API: Reflect change in fund source due to receipt of Disproportionate Share program and increased costs of admissions		0.0	-5,375.4	6,000.0	624.6	
29	DHSS	Gov	Harborview Developmental Center: Increase for steam heat obligations (50.0) and certification deficiencies (350.0)			400.0		400.0	
30	DMVA	Gov	Veterans' Death Gratuity - FY93 applicants. FY93 supplemental was underestimated by 50 valid application received by 7/1/93	37.5				37.5	
31	DNR	Gov	Fire Suppression -	4,643.8				4,643.8	
32	DNR	Gov	Ratification of expenditures					0.0	
33	DF&G	Gov	Additional vendor compensation for king salmon tags				20.0	20.0	
34	DF&G	Gov	Subsistence - Fund source change from federal to program receipts. Federal grant funds are being provided through the University of Utah rather than through a federal grant		60.5		-60.5	0.0	

Note: Shaded areas reflect Governor's requested amendments
OMB-DBR

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations									
(with Governor's amendments as of 4/11/94)									
Sec.	Department	Requester	Purpose	Amount	Amount	Amount	Amount	Total	
				GF	GF/PR	GF/MH	OF	Request	
35	DF&G	Gov	Ratification of expenditures					0.0	
36	DF&G	Gov	Language change in smolt sonar project and reduction of appropriation	-10.0				-10.0	
37	DPS	Gov	Motor Vehicle Division - Data processing chargeback needs		331.9			331.9	
38	DPS	Gov	Contract Jails: prisoner transportation costs	70.4				70.4	
39	DOT/PF	Gov	Rural Airports: Fund source change to reflect uncollectible rural airport landing fees.	1,550.0	-1,550.0			0.0	
40	DOT/PF	Gov	Employee's retirement costs required by a court stipulated settlement - fund source in international airport road fund				34.7	34.7	
41	DOC	Gov	Inmate health care: Expected funding requirements for remainder of FY94	1,631.3				1,631.3	
42	DOC	Gov	Arbitration award for a reinstated employee	85.1				85.1	
43	DOC	Gov	Court appointed monitor	39.5				39.5	
44	DOC	Gov	Operating costs for 50 additional beds at Spring Creek	200.0				200.0	
45	DOC	Gov	Additional legal costs	73.0				73.0	
46	DOC	Gov	Extend lapse date on appropriation for community residential center beds					0.0	
47	DEC	Gov	Reimburse EPA for expenditures of federal receipts not eligible for use	36.7				36.7	
48	UNIV	Gov	ACCFT Settlement - DELETE THIS SECTION	0.0		0.0	0.0	0.0	
49	UNIV	Gov	Installation of emergency water well	220.0				220.0	
50	All	Gov	Payment of miscellaneous claims and state-dated warrants	356.4				356.4	
New	DOA	Gov	Costs of ethics complaints investigations	35.0				35.0	
New	DOT/PF	Gov	Ratification of Expenditures					0.0	
New	DCED	Gov	Appropriates voluntary processor tax to ASMI for marketing seafood products					0.0	
New	DPS	Gov	Ratification of expenditures					0.0	
New	DOC	Gov	Overtime litigation settlement for canine unit	163.9				163.9	
New		Gov	Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0	
New	DOA	Gov	Ratification of expenditures	0.0				0.0	
New	LAW	Gov	Costs related to attorney fees for Weiss v State			492.1		492.1	

Note: Shaded areas reflect Governor's requested amendments
 OMB-DBR

House Bill 455/Senate Bill 288 - Supplemental/Reappropriations									
(with Governor's amendments as of 4/11/94)									
					Amount	Amount	Amount	Amount	Total
Sec.	Department	Requester	Purpose		GF	GF/PR	GF/MH	OF	Request
New	DHSS	Gov	Family and Youth Service overtime related to FLSA		50.0				50.0
New	C&RA	Gov	Extend issue date of Rural Development Grants						0.0
			TOTALS		26,880.4	-1,592.6	-3,562.0	26,079.8	47,805.6
			GENERAL FUND TOTAL		21,725.8				

Note: Shaded areas reflect Governor's requested amendments
 OMB-DBR

SB 288/HH 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-18-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	Office of Management and Budget	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Administration	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Administration	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Administration	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Administration	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Administration	Personnel/OEEO	Grievance award	18.0				18.0
7	Administration	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Administration	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	325.4				325.4
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corporation	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education - federal grants	Ratification of expenditures					0.0
15	Health and Social Services	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health and Social Services	Medicaid Facilities	Judgments and settlements against state by ASHNSA and others	6,737.2			937.3	7,674.5
17	Health and Social Services	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health and Social Services	Medicaid Facilities	Charter North and North Star hospital for disproportionate share claims			921.3	921.2	1,842.5
19	Health and Social Services	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health and Social Services	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health and Social Services	Medicaid State Programs	Disproportionate share payments for API operations				7,000.0	7,000.0
22	Health and Social Services	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants				(1,248.9)	-1,248.9
23	Health and Social Services	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
24	Health and Social Services	Johanson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
25	Health and Social Services	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	(323.7)			0.0
26	Health and Social Services	Post-Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	301.8				301.8
27	Health and Social Services	Designated Care & Treatment	Increase in clients, no-show and inpatient days			371.8		371.8
28	Health and Social Services	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog		339.0	(6,728.4)	7,014.0	624.6
29	Health and Social Services	Harborview Development Center	Costs related to certification deficiencies and health			548.2		548.2
30	Military and Veterans' Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 5I with Proposed OMB amendments (3-18-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		(60.5)	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	(10.0)				(10.0)
37	Public Safety	Motor Vehicle Administration	Data processing chargeback		331.9			331.9
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	Transportation/Public Facilities	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	(1,550.0)			0.0
40	Transportation/Public Facilities	Fairbanks International Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek Correctional Center	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Dir. Off.	Extend lapse date on appropriation for CRC beds					0.0
47	Environmental Conservation	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACCT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
50	Administration		Miscellaneous claims/stale-dated warrants	145.0				145.0
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environmental Conservation		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health and Social Services		Miscellaneous claims/stale-dated warrants	114.5				114.5
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce and Economic Devel		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military and Veterans' Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
50	Transportation/Public Facilities		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3
50	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7
new sec	Administration	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Transportation/Public Facilities	Various	Ratification of expenditures	0.0				0.0
new sec	Commerce and Economic Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (3-18-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL	GF/PR	GF	OTHER	TOTAL
				FUNDS	FUNDS	MHTI	FUNDS	FUNDS
						FUNDS		
new sec	Public Safety	Various	Ratification of expenditures	0.0				0.0
new sec	Corrections	Spring Creek Correctional Center	Overtime litigation settlement for canine unit	163.9				163.9
new sec	Environmental Conservation (also Fish and Game, Natural Resources)		Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
	Effective date clause							
	TOTAL			27,794.7	-1,142.3	-5,258.9	24,955.3	46,348.8
	Total General Funds (all types)	21,393.5						

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with OMB amendments (2-25-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	Office of Management and Budget	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Administration	Longevity Bonus Grants	Increased recipients	2,191.3				2,191.3
3	Administration	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Administration	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Administration	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Administration	Personnel/OEEO	Grievance award	18.0				18.0
7	Administration	Personnel/OEEO	Court-ordered salary and geographic differential survey	50.0				50.0
8	Administration	Leases	Additional lease costs	1,870.2				1,870.2
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	325.4				325.4
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corporation	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education - federal grants	Ratification of expenditures					0.0
15	Health and Social Services	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health and Social Services	Medicaid Facilities	Judgments and settlements against state by ASHHA and others	6,737.2			937.3	7,674.5
17	Health and Social Services	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health and Social Services	Medicaid Facilities	Charter North and North Star hospital for disproportionate share claims			1,300.0	1,300.0	2,600.0
19	Health and Social Services	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health and Social Services	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health and Social Services	Medicaid State Programs	Disproportionate share payments for API operations				7,000.0	7,000.0
22	Health and Social Services	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants					0.0
23	Health and Social Services	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	215.0				215.0
24	Health and Social Services	Johnson Youth Center	Increased costs due to population increase of violent youth	41.0				41.0
25	Health and Social Services	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	358.7	(358.7)			0.0
26	Health and Social Services	Post Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	201.8				201.8
27	Health and Social Services	Designated Eval & Treatment	Increase in client caseload and inpatient days			271.0		271.0
28	Health and Social Services	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog		339.0	(6,728.4)	7,014.0	624.6
29	Health and Social Services	Harborview Development Center	Costs related to certification deficiencies and heating			598.2		598.2
30	Military and Veterans' Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0

4/22/94

4/21/94

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with OMB amendments (2-22-94)

32/94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		(60.5)	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	(10.0)				(10.0)
37	Public Safety	Motor Vehicle Administration	Data processing chargeback		331.9			331.9
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	Transportation\Public Facilities	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	(1,550.0)			0.0
40	Transportation\Public Facilities	Fairbanks International Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek Correctional Center	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Dir. Off.	Extend lapse date on appropriation for CRC beds					0.0
47	Environmental Conservation	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACCFT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
50	Administration		Miscellaneous claims/stale-dated warrants	64.1				64.1
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environmental Conservation		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health and Social Services		Miscellaneous claims/stale-dated warrants	108.4				108.4
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce and Economic Devel		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military and Veterans' Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claim./stale-dated warrants	0.9				0.9
50	Transportation\Public Facilities		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3
new sec	Administration	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Transportation\Public Facilities	Various	Ratification of expenditures					
	Effective date clause							

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with OMB amendments (2-22-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
	TOTAL			28,359.5	-1,177.3	-4,559.2	26,583.0	49,206.0
	Total General Funds (all types)	22,623.0						

HB

455

SFIN

FILE

8-GH20400.2
Cramer
5/10/94

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 455(FIN) am

Adopted
Sen. Tuckey
Moved by
CF

Last page of the bill, before the effective date section:

Insert a new bill section to read:

" * Sec. ___. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for operating costs for the Rural Alaska Television Network for the fiscal year ending June 30, 1994."

Renumber the following bill section accordingly.

SENATE FINANCE
COMMITTEE
Amendment Number: 1
Bill Number: 26 455
Sponsor: _____ Date: 5/10/94
Logged In By: [Signature]

1	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
2	(11)	AR 46745-90 Training Academy	110.00
3	(12)	AR 47021-88 FDEA Project	450.00
4	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
5	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
6	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
7	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
8	(17)	AR 47164-85 RSA HSPA Public Information	261.75
9	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
10	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
11	(20)	AR 47166-86 RSA Legislative Security	6.03
12	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
13	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

*Restored
5/10/94
Amend
#2*

14 * **Sec. 51.** The sum of \$163,861 is appropriated from the general fund to the Department
 15 of Corrections for settlement of the canine unit overtime litigation for the year ending June 30,
 16 1994.

17 * **Sec. 52.** The appropriations made in compliance with the program review procedures of
 18 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 19 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 20 were appropriated on June 30, 1995.

21 * **Sec. 53.** The expenditures by the Department of Administration reflected by negative
 22 balances of accounts within the appropriations identified by the Alaska state accounting system
 23 AR numbers set out below are ratified. The appropriations to which these expenditures should
 24 have been charged are amended by the addition of the amount set out after each AR number
 25 and the appropriations from which these expenditures were actually paid are amended by
 26 increasing them by the amount paid:

27	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
28	(2)	AR 7042-90 Computer Services	6,475.00
29	(3)	AR 3827-86 Information Services	26.54
30	(4)	AR 4568-86 Telecommunications Services	79.91

31 * **Sec. 54.** The sum of \$50,000 is appropriated from the general fund to the Department

1 of Health and Social Services, division of family and youth services, to pay costs of
2 unbudgeted overtime under 29 U.S.C. 201 - 219 (Fair Labor Standards Act) for the fiscal year
3 ending June 30, 1994.

4 * **Sec. 55.** The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
6 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

7 * **Sec. 56.** The sum of \$430,000 is appropriated from the general fund to the Department
8 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
9 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
10 Elementary School for the fiscal year ending June 30, 1995.

11 * **Sec. 57.** The sum of \$447,130 is appropriated from the general fund to the Department
12 of Education for additional district support for the Sitka School District for the fiscal year
13 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
14 of the long-term timber contract.

15 * **Sec. 58.** The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
16 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
17 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
18 for the fiscal year ending June 30, 1995.

19 * **Sec. 59.** The sum of \$3,000,000 is appropriated from the following sources to the
20 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
21 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

22	General fund	\$2,250,000
23	State corporation receipts	750,000

24 * **Sec. 60.** The sum of \$200,000 is appropriated from the general fund to the Department
25 of Health and Social Services, Division of Public Health, Maternal, Child and Family Health
26 section for the healthy families program for the fiscal year ending June 30, 1995.

27 * **Sec. 61.** The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
28 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
29 for the fiscal year ending June 30, 1995.

30 * **Sec. 62.** The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
31 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC

5-10-94
Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

8-GH2040X-
Cramer/Utermohle
5/10/94

SENATE CS FOR CS FOR HOUSE BILL NO. 455(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office
5 of management and budget, to pay costs resulting from salary adjustments required to comply
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 * Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department
12 of Administration for additional lease costs in the leasing program for the fiscal year ending
13 June 30, 1994.

14 * Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the
15 Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 1994.

17 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
18 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
19 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

20 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of
22 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

23 (d) The sum of \$152,000 is appropriated from the general fund to the Department of
24 Environmental Conservation, division of environmental quality, for the Noey v. State
25 settlement for the fiscal year ending June 30, 1994.

26 (e) The sum of \$492,147 is appropriated from the mental health trust income account
27 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the
28 fiscal year ending June 30, 1994.

29 (f) the sum of \$100,000 is appropriated from the general fund to the Department of
30 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

31 * Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

1 of Law to pay the award of court costs and fees against the state relating to the
2 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
3 year ending June 30, 1994.

4 * Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)
5 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
6 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
7 ending June 30, 1994.

8 * Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund
9 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to
10 cover additional equity management fees and international custody fees for the fiscal year
11 ending June 30, 1994.

12 * Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department
13 of Education for the public school foundation program (AS 14.17) for increased student
14 enrollment for the fiscal year ending June 30, 1994.

15 * Sec. 13. The overexpenditure by the Department of Education reflected by the negative
16 balance of the account within the appropriation identified by the Alaska State Accounting
17 System AR number set out below, is ratified. The appropriation to which the expenditure
18 should have been charged is amended by the addition of the amount set out after the AR
19 number and the appropriation from which this expenditure was actually paid is amended by
20 increasing it by the amount paid:

21 AR 17837 Federal vocational education grants \$45

22 * Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)
23 to the Department of Health and Social Services for the permanent fund dividend hold
24 harmless program, for the increased number of eligible recipients for the fiscal year ending
25 June 30, 1994.

26 * Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social
27 Services, division of medical assistance, for judgments and settlements against the state related
28 to medical assistance claims for the fiscal year ending June 30, 1994, from the following
29 sources:

30	Federal receipts	\$2,826,900
31	General fund	4,847,600

1 * Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social
 2 Services, division of medical assistance, for additional expenditures for claims relating to the
 3 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following
 4 sources:

5	Federal receipts	\$1,650,000
6	General fund	1,650,000

7 * Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social
 8 Services, division of medical assistance, for payment to Charter North, South Peninsula
 9 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share
 10 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the
 11 following sources:

12	Federal receipts	\$921,200
13	General fund/mental health trust	921,300

14 * Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department
 15 of Health and Social Services, division of medical assistance, for increased Indian Health
 16 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

17 * Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department
 18 of Health and Social Services, division of medical assistance, for increased general relief
 19 medical program growth for the fiscal year ending June 30, 1994.

20 * Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department
 21 of Health and Social Services, division of medical assistance, Medicaid state programs, for
 22 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
 23 operations for the fiscal year ending June 30, 1994.

24 * Sec. 21. The sum of \$238,700 is appropriated from the general fund to the Department
 25 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
 26 contractual services, and supplies related to occupancy growth for the fiscal year ending
 27 June 30, 1994.

28 * Sec. 22. The sum of \$41,900 is appropriated from the general fund to the Department
 29 of Health and Social Services, Johnson Youth Center, for increased personal services and
 30 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

31 * Sec. 23. The funding sources for appropriations to the Department of Health and Social

1	(2)	AR 36734-89 Porcupine Burn access road	377.33
2	(3)	AR 36736-89 Tok/Eagle access road	905.26
3	* Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)		
4	to the Department of Fish and Game for additional vendor compensation for king salmon tags		
5	for the fiscal year ending June 30, 1994.		
6	* Sec. 30. The expenditures by the Department of Fish and Game reflected by negative		
7	balances of accounts within the appropriations identified by the Alaska State Accounting		
8	System AR numbers set out below are ratified. The appropriations to which these		
9	expenditures should have been charged are amended by the addition of the amount set out		
10	after each AR number and the appropriations from which these expenditures were actually		
11	paid are amended by increasing them by the amount paid:		
12	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
13	(2)	AR 41542-89 Rockfish poster account	7,299.09
14	(3)	AR 41568-89 Groundfish data	1,685.00
15	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
16	(5)	AR 41573-89 Stream classification	675.53
17	(6)	AR 42838-85 Northern employee housing	5,722.79
18	(7)	AR 42840-85 Bunkhouse maintenance	167.29
19	(8)	AR 42808-86 Anadromous fish study	42.59
20	(9)	AR 41754-87 USFS Marx Creek	60.25
21	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
22	(11)	AR 42750-87 Juneau watershed study	1,300.00
23	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
24	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
25	(14)	AR 42878-88 Tuluksak study	4.06
26	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
27	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
28	(17)	AR 42734-91 Big Lake hatchery	49,722.19
29	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
30	(19)	AR 41645-85 APA Susitna hydro project	3.57
31	(20)	AR 41645-86 APA Susitna hydro project	64.13

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
2	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
3	(23)	AR 41945-85 Bear tooth aging	469.62
4	(24)	AR 41950-85 Steller sea pup	77.99
5	(25)	AR 41952-85 Marine mammals - NOAA	3.48
6	(26)	AR 41961-85 Brown bear tooth aging	0.30
7	(27)	AR 41951-86 Milne Point caribou study	2.35
8	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
9	(29)	AR 41949-86 Milne Point caribou study	0.58
10	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
11	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
12	(32)	AR 42824-86 Regional habitat management guide	33.38
13	(33)	AR 42051-88 Office of the commissioner	6,167.99
14	(34)	AR 42726-85 Encumbered administration	7,260.00
15	(35)	AR 42846-85 APA - administrative support	135.93
16	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
17	(37)	AR 42401-90 Subsistence	13,000.00
18	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
19		National Park Service	18,461.24
20	(39)	AR 42442-86 Regional habitat management guide	102.54
21	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
22	(41)	AR 42543-86 Oil and gas leasing program	84.37
23	(42)	AR 42544-86 Alaska coastal management plan	126.77
24	(43)	AR 42553-87 R2 instream flow	2,136.34
25	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
26	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
27	(46)	AR 42547-88 Monitoring compliance	3.00
28	(47)	AR 42541-89 Alaska coastal management program	0.44
29	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
30	(49)	AR 42843-86 Habitat coal mining	36.47
31	(50)	AR 41851-86 Data processing	2,278.06

1 (51) AR 42853-86 Plan and design automated budget system 26.21

2 (52) AR 42855-86 CFEC RSA - Department of Law 1.73

3 * Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

6 Bristol Bay Salmon - Ugashik [WOOD] River smolt

sonar project (ED 40)	<u>45.000</u>	<u>45.000</u>
-----------------------	---------------	---------------

	[55,000]	[55,000]
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9 * Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund
10 to the Department of Public Safety, division of motor vehicles, for additional data processing
11 chargeback costs for the fiscal year ending June 30, 1994.

12 * Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department
13 of Public Safety for increased operating costs for the contract jails program for the fiscal year
14 ending June 30, 1994.

15 * Sec. 34. The funding sources for appropriations to the Department of Transportation and
16 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
17 as follows, to reflect uncollectible program receipts from rural airport landing fees:

General Fund Receipts	<u>94.679.600</u> [93,129,600]
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General Fund/Program Receipts	<u>3.376.200</u> [4,926,200]
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20 * Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
22 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
23 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

24 * Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department
25 of Corrections for increased costs for the prisoner health care program for the fiscal year
26 ending June 30, 1994.

27 * Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department
28 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
29 ending June 30, 1994.

30 * Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department
31 of Corrections for costs related to a court-appointed monitor for the fiscal year ending

1 June 30, 1994.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department
3 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

4 * Sec. 40. (a) Section 120, ch. 41, 1993, is amended to read:

5 Sec. 120. The sum of ~~\$4,553,400~~ \$5,553,400 [\$5,553,400] is appropriated from the general
6 fund to the Department of Corrections, statewide operations, for the fiscal year ending
7 June 30, 1993.

8 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
9 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

10 * Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University
11 of Alaska for costs for installation of an emergency water well for the fiscal year ending
12 June 30, 1994.

13 * Sec. 42. The following amounts are appropriated from the general fund to the following
14 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
15 staledated warrants:

16 DEPARTMENT	16 APPROPRIATION
17 Administration	\$ 163,152
18 Education	2,757
19 Environmental Conservation	50
20 Health and Social Services	119,300
21 Labor	183
22 Commerce and Economic Development	15,495
23 Military and Veterans' Affairs	38,020
24 Fish and Game	853
25 Transportation and Public Facilities	5,288
26 Corrections	2,100
27 Public Safety	2,318
28 Law	689

29 * Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department
30 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance
31 awards for the fiscal year ending June 30, 1994.

1 * Sec. 44. The expenditures by the Department of Transportation and Public Facilities
 2 reflected by negative balances of accounts within the appropriations identified by the Alaska
 3 State Accounting System AR numbers set out below are ratified. The appropriations to which
 4 these expenditures should have been charged are amended by the addition of the amount set
 5 out after each AR number and the appropriations from which these expenditures were actually
 6 paid are amended by increasing them by the amount paid:

7	(1)	AR 57702-85 International Airport Revenue Fund	
8		Rate Implementation	\$13,759.61
9	(2)	AR 57704-85 Fairbanks Planning Support	503.75
10	(3)	AR 57705-85 School Facility Survey	73,727.97
11	(4)	AR 57707-85 Alaska Railroad	1,576.73
12	(5)	AR 57708-85 Northern Administrative Services - Data	
13		Processing	34,841.41
14	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
15	(7)	AR 57718-85 Chilkat State Park Road	1,544.40
16	(8)	AR 57729-85 Erosion Control	1,706.19
17	(9)	AR 57748-85 Anchorage and Fairbanks International	
18		Airport Accounts	10,736.07
19	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
20	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
21	(12)	AR 57755-85 Study Storm Damage	20,580.17
22	(13)	AR 57709-86 Accident Status Report	1,415.67
23	(14)	AR 57714-86 International Airport Revenue Fund Rate	
24		Implementation	7.80
25	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
26	(16)	AR 57730-86 Museum Heating System	20,010.86
27	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
28	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
29	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
30	(20)	AR 63423-86 Parks Road	0.84
31	(21)	AR 63427-86 Montana Creek Trespass	0.67

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
2	(23)	AR 63678-86 Data and Word Processing	29,038.09
3	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
4	(25)	AR 57721-87 Second Street Parking Lot	823.91
5	(26)	AR 63360-87 Accident Statistics	1,014.77
6	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
7	(28)	AR 58864-88 Contractual Services	218.75
8	(29)	AR 58523-89 Fairbanks Natural Resources Building	
9		Maintenance	1,649.63
10	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
11	(31)	AR 62074-90 Productivity Improvement	2,014.73
12	(32)	AR 62075-90 Facilities Maintenance and Operations	
13		Project	422.89
14	(33)	AR 62835-90 Central Employee Housing Operations	179.91
15	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
16		Mechanic	844.00
17	(35)	AR 63330-92 Design and Construction Support Maintenance	
18		and Operations Facilities	5.40
19	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
20	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
21	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
22	(39)	AR 65108-94 McLaughlin Youth Center	
23		Addition Remodel	25,034.50
24	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02

25 * Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood
26 marketing assessment under AS 16.51.120, less the amount of those receipts that were
27 expended or obligated for expenditure during fiscal year 1993, is appropriated from the
28 general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products
29 for the fiscal year ending June 30, 1994.

30 * Sec. 46. The expenditures by the Department of Public Safety reflected by negative
31 balances of accounts within the appropriations identified by the Alaska State Accounting

1 System AR numbers set out below are ratified. The appropriations to which these
 2 expenditures should have been charged are amended by the addition of the amount set out
 3 after each AR number and the appropriations from which these expenditures were actually
 4 paid are amended by increasing them by the amount paid.

5	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
6	(2)	AR 46558-86 Fire Service Training	.23
7	(3)	AR 46565-87 HSPA Federal Grants	.76
8	(4)	AR 46565-88 HSPA Federal Grants	1.96
9	(5)	AR 46565-89 HSPA Federal Grants	.60
10	(6)	AR 46625-90 AST Special Projects	5,315.44
11	(7)	AR 46639-86 AST Western States Information	698.72
12	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
13	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
14	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
15	(11)	AR 46745-90 Training Academy	110.00
16	(12)	AR 47021-88 FDEA Project	450.00
17	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
18	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
19	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
20	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
21	(17)	AR 47164-85 RSA HSPA Public Information	261.75
22	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
23	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
24	(20)	AR 47166-86 RSA Legislative Security	6.03
25	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
26	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

27 * Sec. 47. The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 29 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 30 were appropriated on June 30, 1995.

31 * Sec. 48. The expenditures by the Department of Administration reflected by negative

1 balances of accounts within the appropriations identified by the Alaska state accounting system
 2 AR numbers set out below are ratified. The appropriations to which these expenditures should
 3 have been charged are amended by the addition of the amount set out after each AR number
 4 and the appropriations from which these expenditures were actually paid are amended by
 5 increasing them by the amount paid:

6	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
7	(2)	AR 7042-90 Computer Services	6,475.00
8	(3)	AR 3827-86 Information Services	26.54
9	(4)	AR 4568-86 Telecommunications Services	79.91

10 * Sec. 49. The unexpended and unobligated balance of that portion of the appropriation
 11 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
 12 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

13 * Sec. 50. The sum of \$430,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 15 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
 16 Elementary School for the fiscal year ending June 30, 1995.

17 * Sec. 51. The sum of \$447,130 is appropriated from the general fund to the Department
 18 of Education for additional district support for the Sitka School District for the fiscal year
 19 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
 20 of the long-term timber contract.

21 * Sec. 52. The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
 22 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
 23 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
 24 for the fiscal year ending June 30, 1995.

25 * Sec. 53. The sum of \$3,000,000 is appropriated from the following sources to the
 26 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
 27 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

28	General fund	\$2,250,000
29	State corporation receipts	750,000

30 * Sec. 54. The sum of \$200,000 is appropriated from the General Fund to the Department
 31 of Health and Social Services. Division of Public Health, Maternal, Child and Family Health

1 Section, for the healthy families program for the fiscal year ending June 30, 1995.

2 * Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
3 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
4 for the fiscal year ending June 30, 1995.

5 * Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
6 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC
7 for the fiscal year ending June 30, 1995.

8 * Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska
9 Housing Finance Corporation (AHFC) for the senior citizens housing development program
10 of AHFC for the fiscal year ending June 30, 1995.

11 * Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska
12 Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for
13 the fiscal year ending June 30, 1995.

14 * Sec. 59. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

15	APPROPRIATION	GENERAL	OTHER
16	ITEMS	FUND	FUNDS
17	Subsistence	3,014,900	<u>1,746,712</u>
18			<u>1,268.188</u>
19		[1,686,200]	[1,328,700]

19 * Sec. 60. This Act takes effect immediately under AS 01.10.070(c).

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL	GF/PR	GF	OTHER	TOTAL	SEC. #	GENERAL	GF/PR	GF	OTHER	TOTAL
				FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS		FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4	1	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9	2	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0	3	350.0				350.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7	4	450.0				450.0
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0	5	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0	6	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0		0.0				0.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4	7	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2	8	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0		50.0				50.0
	Trans/Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1					77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0		152.0				152.0
	Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1				492.1		492.1
	Law	(f) Legal Services/Operations	(f) Attorney fees for Weiss v. State	100.0				100.0		100.0				100.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4	9	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6	10				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0	11				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0	12	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0	13					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4	14				244.4	244.4

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS	SEC. #	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNSA and others	4,847.6			2,826.9	7,674.5	15	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0	16	1,650.0			1,650.0	3,300.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5	17			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4	18				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5	19	400.0				400.0
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0	20				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7	21	200.0				200.0
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9	22	25.0				25.0
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3	23	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6	24			-5,775.4	6,000.0	224.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0	25			108.3		108.3
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5	26	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8	27	4,000.0				4,000.0
29	Natural Resources	Various	Ratification of expenditures					0.0	28					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0	29				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0			0.0		0.0	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0	30					0.0
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0	31	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9	32		150.0			150.0

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS	SEC. #	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4	33	70.4				70.4
36	Trans/Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0	34	1,550.0	-1,550.0			0.0
37	Trans/Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7	35				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3	36	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1	37	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5	38	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0		0.0				0.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0	39	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0	40					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7		0.0				0.0
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0	41	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2	42	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8	42	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1	42	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3	42	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2	42	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5	42	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0	42	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9	42	0.9				0.9
46	Trans/Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3	42	5.3				5.3
46	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1	42	2.1				2.1
46	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3	42	2.3				2.3
46	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7	42	0.7				0.7
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.0	43	35.0				35.0
48	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0	44	0.0				0.0



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

TO: Senator Steve Frank, Co-Chair
Senator Drue Pearce, Co-Chair
Senate Finance Committee

FROM: David Skidmore, Staff Aide

RE: Senate CS for CSHB 455 (Finance)

DATE: 10 May 1994

The following is a summary of the amendments to CSHB 455 (Finance) (version "O") that are reflected in the Senate CS for CSHB 455 (Finance) (version "X").

Sec. 3 (DOA): Public Defender.
Delete \$466.0 GF.
Insert \$350.0 GF.

Sec. 4 (DOA): Office of Public Advocacy.
Delete \$554.7 GF.
Insert \$450.0 GF.

Sec. 7 (DOA): Personnel/OEEO.
Delete this section (\$60.0 GF).

Sec. 17 (DHSS): Medicaid Facilities.
Delete \$2,522.5 GF/Match; delete \$2,522.5 Federal.
Insert \$1,650.0 GF/Match; insert \$1,650.0 Federal.

Sec. 20 (DHSS): General Relief Medical.
Delete \$887.5 GF.
Insert \$400.0 GF.

Sec. 25 (DHSS): Alaska Psychiatric Institute.
Delete (\$5,375.4) GF/MHTIA.
Insert (\$5,775.4) GF/MHTIA.

Sec. 26 (DHSS): Harborview Development Center.
Delete \$400.0 GF/MHTIA.
Insert \$108.3 GF/MHTIA.

Sec. 28 (DNR): Fire Suppression.
Delete \$4,643.8 GF.
Insert \$4,000.0 GF.

Sec. 34 (DPS): Motor Vehicle Administration.
Delete \$331.9 GF/PR.
Insert \$150.0 GF/PR.

Sec. 41 (DOC): Spring Creek Correctional Center.
Delete this section (\$200.0 GF).

Sec. 44 (DEC): Air Quality/Solid Waste Mgmt.
Delete this section (\$36.7 GF).

Sec. 51 (DOC): Spring Creek Corr. Ctr.
Delete this section (\$163.9 GF).

Sec. 54 (DHSS): Family & Youth Services.
Delete this section (\$50.0 GF).

A M E N D M E N T

IN THE SENATE

BY FRANK

TO: SCS CSHB455(FIN)

Page 8, after line 3:

Insert:

"* Sec. 30. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Subsistence	3,014,900	<u>1.746.712</u> [1,686,200]	<u>1.268.188</u> [1,328,700]"

Renumber the following sections accordingly

SENATE FINANCE
COMMITTEE (2)
Amendment Number:
Bill Number: HB 455
Sponsor: FRANK Date: 5/10/94
Logged In By: Ben

SENATE FINANCE COMMITTEE REPORT

DATE: 5/9/94

FURTHER:

DATE TURNED INTO OFFICE: 5-10-94

The Finance Committee considered CSHB 455(FIN) AM

"An Act making and amending operating and capital appropriations and ratifying certain state expenditures; and providing for an effective date."

and recommends:

- replace with 5 CS CS HB 455 (FINANCE)
- or adopt previous CS ()
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts Letter of Intent

further referral to the

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tin Kelly
Steve Kim
Bob King
John Kelly
Michael De Pass

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

1. Michael De Pass
 Co-Chair: Signature/Recommendation

2. [Signature]
 Co-Chair: Signature/Recommendation

CSHB 455 (Fin) AM
As Amended 05-09-94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
	Trans\Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0
	Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1
	Law	(f) Legal Services/Operations	(f) Attorney fees for Weiss v. State	100.0				100.0
10	Law	Legal Svs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0

CSHB 455 (Fin) AM
As Amended 05/09/94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
15	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
29	Natural Resources	Various	Ratification of expenditures					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0

CSHB 455 (Fin) AM
As Amended 05-09-94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MITI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
36	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
37	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
46	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3

CSHB 455 (Fin) AM
As Amended 05.09.94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MITI FUNDS	OTHER FUNDS	TOTAL FUNDS
46	Corrections		Miscellaneous claims/state-dated warrants	2.1				2.1
46	Public Safety		Miscellaneous claims/state-dated warrants	2.3				2.3
46	Law		Miscellaneous claims/state-dated warrants	0.7				0.7
47	Admin	Personnel/OEEE	Ethics complaint investigations	35.0				35.0
48	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
49	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
50	Public Safety	Various	Ratification of expenditures	0.0				0.0
51	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
52	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects	0.0				0.0
53	Admin	Various	Ratification of expenditures	0.0				0.0
54	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
55	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date	0.0				0.0
56	Admin	Municipal Grants	Emergency roof repairs-Aurora School	430.0				430.0
57	Education	Additional Dist Support	Sitka School District - impact of mill closure	447.1				447.1
58	University of Alaska	Fairbanks	Virus-free seed potato project				120.0	120.0
59	Law	Oil and Gas Litigation	Legal proceedings- revenues due state	2,250.0			750.0	3,000.0
new sec	Health & Soc Svcs	Public Health	Healthy families program	200.0				200.0
new sec	Revenue	AHFC	(a) Low income weatherization				1,500.0	1,500.0
			(b) Public housing energy efficiency program				1,000.0	1,000.0
			(c) Senior citizens housing dev program				750.0	750.0
			(d) Warm homes program				300.0	300.0
	Effective date clause							
	TOTAL			30,471.0	-1,592.6	-3,562.0	30,576.9	55,893.3
	Total General Funds (all types)	25,316.4						

SENATE CS FOR CS FOR HOUSE BILL NO. 455(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office
5 of management and budget, to pay costs resulting from salary adjustments required to comply
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 * Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department
12 of Administration for additional lease costs in the leasing program for the fiscal year ending
13 June 30, 1994.

14 * Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the
15 Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 1994.

17 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
18 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
19 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

20 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of
22 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

23 (d) The sum of \$152,000 is appropriated from the general fund to the Department of
24 Environmental Conservation, division of environmental quality, for the Noey v. State
25 settlement for the fiscal year ending June 30, 1994.

26 (e) The sum of \$492,147 is appropriated from the mental health trust income account
27 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the
28 fiscal year ending June 30, 1994.

29 (f) the sum of \$100,000 is appropriated from the general fund to the Department of
30 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

31 * Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

1 of Law to pay the award of court costs and fees against the state relating to the
2 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
3 year ending June 30, 1994.

4 * Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)
5 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
6 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
7 ending June 30, 1994.

8 * Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund
9 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to
10 cover additional equity management fees and international custody fees for the fiscal year
11 ending June 30, 1994.

12 * Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department
13 of Education for the public school foundation program (AS 14.17) for increased student
14 enrollment for the fiscal year ending June 30, 1994.

15 * Sec. 13. The overexpenditure by the Department of Education reflected by the negative
16 balance of the account within the appropriation identified by the Alaska State Accounting
17 System AR number set out below, is ratified. The appropriation to which the expenditure
18 should have been charged is amended by the addition of the amount set out after the AR
19 number and the appropriation from which this expenditure was actually paid is amended by
20 increasing it by the amount paid:

21	AR 17837	Federal vocational education grants	\$45
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22 * Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)
23 to the Department of Health and Social Services for the permanent fund dividend hold
24 harmless program, for the increased number of eligible recipients for the fiscal year ending
25 June 30, 1994.

26 * Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social
27 Services, division of medical assistance, for judgments and settlements against the state related
28 to medical assistance claims for the fiscal year ending June 30, 1994, from the following
29 sources:

30	Federal receipts	\$2,826,900
31	General fund	4,847,600

1 * Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social
 2 Services, division of medical assistance, for additional expenditures for claims relating to the
 3 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following
 4 sources:

5	Federal receipts	\$1,650,000
6	General fund	1,650,000

7 * Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social
 8 Services, division of medical assistance, for payment to Charter North, South Peninsula
 9 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share
 10 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the
 11 following sources:

12	Federal receipts	\$921,200
13	General fund/mental health trust	921,300

14 * Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department
 15 of Health and Social Services, division of medical assistance, for increased Indian Health
 16 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

17 * Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department
 18 of Health and Social Services, division of medical assistance, for increased general relief
 19 medical program growth for the fiscal year ending June 30, 1994.

20 * Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department
 21 of Health and Social Services, division of medical assistance, Medicaid state programs, for
 22 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
 23 operations for the fiscal year ending June 30, 1994.

24 * Sec. 21. The sum of \$200,000 is appropriated from the general fund to the Department
 25 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
 26 contractual services, and supplies related to occupancy growth for the fiscal year ending
 27 June 30, 1994.

28 * Sec. 22. The sum of \$25,000 is appropriated from the general fund to the Department
 29 of Health and Social Services, Johnson Youth Center, for increased personal services and
 30 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

31 * Sec. 23. The funding sources for appropriations to the Department of Health and Social

1 (2) AR 36734-89 Porcupine Burn access road 377.33
 2 (3) AR 36736-89 Tok/Eagle access road 905.26

3 * Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)
 4 to the Department of Fish and Game for additional vendor compensation for king salmon tags
 5 for the fiscal year ending June 30, 1994.

6 * Sec. 30. The expenditures by the Department of Fish and Game reflected by negative
 7 balances of accounts within the appropriations identified by the Alaska State Accounting
 8 System AR numbers set out below are ratified. The appropriations to which these
 9 expenditures should have been charged are amended by the addition of the amount set out
 10 after each AR number and the appropriations from which these expenditures were actually
 11 paid are amended by increasing them by the amount paid:

12	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
13	(2)	AR 41542-89 Rockfish poster account	7,299.09
14	(3)	AR 41568-89 Groundfish data	1,685.00
15	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
16	(5)	AR 41573-89 Stream classification	675.53
17	(6)	AR 42838-85 Northern employee housing	5,722.79
18	(7)	AR 42840-85 Bunkhouse maintenance	167.29
19	(8)	AR 42808-86 Anadromous fish study	42.59
20	(9)	AR 41754-87 USFS Marx Creek	60.25
21	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
22	(11)	AR 42750-87 Juneau watershed study	1,300.00
23	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
24	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
25	(14)	AR 42878-88 Tuluksak study	4.06
26	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
27	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
28	(17)	AR 42734-91 Big Lake hatchery	49,722.19
29	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
30	(19)	AR 41645-85 APA Susitna hydro project	3.57
31	(20)	AR 41645-86 APA Susitna hydro project	64.13

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
2	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
3	(23)	AR 41945-85 Bear tooth aging	469.62
4	(24)	AR 41950-85 Steller sea pup	77.99
5	(25)	AR 41952-85 Marine mammals - NOAA	3.48
6	(26)	AR 41961-85 Brown bear tooth aging	0.30
7	(27)	AR 41951-86 Milne Point caribou study	2.35
8	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
9	(29)	AR 41949-86 Milne Point caribou study	0.58
10	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
11	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
12	(32)	AR 42824-86 Regional habitat management guide	33.38
13	(33)	AR 42051-88 Office of the commissioner	6,167.99
14	(34)	AR 42726-85 Encumbered administration	7,260.00
15	(35)	AR 42846-85 APA - administrative support	135.93
16	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
17	(37)	AR 42401-90 Subsistence	13,000.00
18	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
19		National Park Service	18,461.24
20	(39)	AR 42442-86 Regional habitat management guide	102.54
21	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
22	(41)	AR 42543-86 Oil and gas leasing program	84.37
23	(42)	AR 42544-86 Alaska coastal management plan	126.77
24	(43)	AR 42553-87 R2 instream flow	2,136.34
25	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
26	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
27	(46)	AR 42547-88 Monitoring compliance	3.00
28	(47)	AR 42541-89 Alaska coastal management program	0.44
29	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
30	(49)	AR 42843-86 Habitat coal mining	36.47
31	(50)	AR 41851-86 Data processing	2,278.06

1	(51)	AR 42853-86 Plan and design automated budget system	26.21
2	(52)	AR 42855-86 CFEC RSA - Department of Law	1.73

3 * Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Bristol Bay Salmon - <u>Ugashik</u> [WOOD] River smolt		
7	sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
8		[55,000]	[55,000]

9 * Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund
10 to the Department of Public Safety, division of motor vehicles, for additional data processing
11 chargeback costs for the fiscal year ending June 30, 1994.

12 * Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department
13 of Public Safety for increased operating costs for the contract jails program for the fiscal year
14 ending June 30, 1994.

15 * Sec. 34. The funding sources for appropriations to the Department of Transportation and
16 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
17 as follows, to reflect uncollectible program receipts from rural airport landing fees:

18	General Fund Receipts	<u>94,679,600</u> [93,129,600]
19	General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]

20 * Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
22 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
23 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

24 * Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department
25 of Corrections for increased costs for the prisoner health care program for the fiscal year
26 ending June 30, 1994.

27 * Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department
28 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
29 ending June 30, 1994.

30 * Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department
31 of Corrections for costs related to a court-appointed monitor for the fiscal year ending

1 June 30, 1994.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department
3 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

4 * Sec. 40. (a) Section 120, ch. 41, SLA 1993, is amended to read:

5 Sec. 120. The sum of \$4,865,400 [\$5,553,400] is appropriated from the general
6 fund to the Department of Corrections, statewide operations, for the fiscal year ending
7 June 30, 1993.

8 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
9 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

10 * Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University
11 of Alaska for costs for installation of an emergency water well for the fiscal year ending
12 June 30, 1994.

13 * Sec. 42. The following amounts are appropriated from the general fund to the following
14 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
15 staledated warrants:

16	DEPARTMENT	APPROPRIATION
17	Administration	\$ 163,152
18	Education	2,757
19	Environmental Conservation	50
20	Health and Social Services	119,300
21	Labor	188
22	Commerce and Economic Development	15,495
23	Military and Veterans' Affairs	38,020
24	Fish and Game	853
25	Transportation and Public Facilities	5,288
26	Corrections	2,100
27	Public Safety	2,318
28	Law	689

29 * Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department
30 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance
31 awards for the fiscal year ending June 30, 1994.

1 * Sec. 44. The expenditures by the Department of Transportation and Public Facilities
 2 reflected by negative balances of accounts within the appropriations identified by the Alaska
 3 State Accounting System AR numbers set out below are ratified. The appropriations to which
 4 these expenditures should have been charged are amended by the addition of the amount set
 5 out after each AR number and the appropriations from which these expenditures were actually
 6 paid are amended by increasing them by the amount paid:

7	(1)	AR 57702-85 International Airport Revenue Fund	
8		Rate Implementation	\$13,759.61
9	(2)	AR 57704-85 Fairbanks Planning Support	503.75
10	(3)	AR 57705-85 School Facility Survey	73,727.97
11	(4)	AR 57707-85 Alaska Railroad	1,576.73
12	(5)	AR 57708-85 Northern Administrative Services - Data	
13		Processing	34,841.41
14	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
15	(7)	AR 57718-85 Chilkat State Park Road	1,544.40
16	(8)	AR 57729-85 Erosion Control	1,706.19
17	(9)	AR 57748-85 Anchorage and Fairbanks International	
18		Airport Accounts	10,736.07
19	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
20	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
21	(12)	AR 57755-85 Study Storm Damage	20,580.17
22	(13)	AR 57709-86 Accident Status Report	1,415.67
23	(14)	AR 57714-86 International Airport Revenue Fund Rate	
24		Implementation	7.80
25	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
26	(16)	AR 57730-86 Museum Heating System	20,010.86
27	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
28	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
29	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
30	(20)	AR 63423-86 Parks Road	0.84
31	(21)	AR 63427-86 Montana Creek Trespass	0.67

1	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
2	(23)	AR 63678-86 Data and Word Processing	29,038.09
3	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
4	(25)	AR 57721-87 Second Street Parking Lot	823.91
5	(26)	AR 63360-87 Accident Statistics	1,014.77
6	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
7	(28)	AR 58864-88 Contractual Services	218.75
8	(29)	AR 58523-89 Fairbanks Natural Resources Building	
9		Maintenance	1,649.63
10	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
11	(31)	AR 62074-90 Productivity Improvement	2,014.73
12	(32)	AR 62075-90 Facilities Maintenance and Operations	
13		Project	422.89
14	(33)	AR 62835-90 Central Employee Housing Operations	179.91
15	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
16		Mechanic	844.00
17	(35)	AR 63330-92 Design and Construction Support Maintenance	
18		and Operations Facilities	5.40
19	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
20	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
21	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
22	(39)	AR 65108-94 McLaughlin Youth Center	
23		Addition Remodel	25,034.50
24	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02

* Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood marketing assessment under AS 16.51.120, less the amount of those receipts that were expended or obligated for expenditure during fiscal year 1993, is appropriated from the general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products for the fiscal year ending June 30, 1994.

* Sec. 46. The expenditures by the Department of Public Safety reflected by negative balances of accounts within the appropriations identified by the Alaska State Accounting

1 System AR numbers set out below are ratified. The appropriations to which these
 2 expenditures should have been charged are amended by the addition of the amount set out
 3 after each AR number and the appropriations from which these expenditures were actually
 4 paid are amended by increasing them by the amount paid.

5	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
6	(2)	AR 46558-86 Fire Service Training	.23
7	(3)	AR 46565-87 HSPA Federal Grants	.76
8	(4)	AR 46565-88 HSPA Federal Grants	1.96
9	(5)	AR 46565-89 HSPA Federal Grants	.60
10	(6)	AR 46625-90 AST Special Projects	5,315.44
11	(7)	AR 46639-86 AST Western States Information	698.72
12	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
13	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
14	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
15	(11)	AR 46745-90 Training Academy	110.00
16	(12)	AR 47021-88 FDEA Project	450.00
17	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
18	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
19	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
20	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
21	(17)	AR 47164-85 RSA HSPA Public Information	261.75
22	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
23	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
24	(20)	AR 47166-86 RSA Legislative Security	6.03
25	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
26	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

27 * Sec. 47. The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 29 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 30 were appropriated on June 30, 1995.

31 * Sec. 48. The expenditures by the Department of Administration reflected by negative

1 balances of accounts within the appropriations identified by the Alaska state accounting system
 2 AR numbers set out below are ratified. The appropriations to which these expenditures should
 3 have been charged are amended by the addition of the amount set out after each AR number
 4 and the appropriations from which these expenditures were actually paid are amended by
 5 increasing them by the amount paid:

6	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
7	(2)	AR 7042-90 Computer Services	6,475.00
8	(3)	AR 3827-86 Information Services	26.54
9	(4)	AR 4568-86 Telecommunications Services	79.91

10 * **Sec. 49.** The unexpended and unobligated balance of that portion of the appropriation
 11 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
 12 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

13 * **Sec. 50.** The sum of \$430,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 15 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
 16 Elementary School for the fiscal year ending June 30, 1995.

17 * **Sec. 51.** The sum of \$447,130 is appropriated from the general fund to the Department
 18 of Education for additional district support for the Sitka School District for the fiscal year
 19 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
 20 of the long-term timber contract.

21 * **Sec. 52.** The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
 22 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
 23 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
 24 for the fiscal year ending June 30, 1995.

25 * **Sec. 53.** The sum of \$3,000,000 is appropriated from the following sources to the
 26 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
 27 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

28	General fund	\$2,250,000
29	State corporation receipts	750,000

30 * **Sec. 54.** The sum of \$200,000 is appropriated from the General Fund to the Department
 31 of Health and Social Services, Division of Public Health, Maternal, Child and Family Health

1 Section, for the healthy families program for the fiscal year ending June 30, 1995.

2 * Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
3 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
4 for the fiscal year ending June 30, 1995.

5 * Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
6 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC
7 for the fiscal year ending June 30, 1995.

8 * Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska
9 Housing Finance Corporation (AHFC) for the senior citizens housing development program
10 of AHFC for the fiscal year ending June 30, 1995.

11 * Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska
12 Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for
13 the fiscal year ending June 30, 1995.

14 * Sec. 59. This Act takes effect immediately under AS 01.10.070(c).

WALTER J. HICKEL
GOVERNOR



715955
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

*The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1994 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My goal this year was to keep supplementals below the \$40 million level and I am pleased that we have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in medical assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The state must respond to court ordered settlements and grievance awards. We cannot pretend these costs are not there, nor can we turn away from meeting these responsibilities.

We continue to live in times of tight revenues. I look forward to working with you on completing a sound financial plan for our state's future.

Additional information relating to these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

НВ

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HFIN

FILE

STATE OF ALASKA
Contract Negotiations

GOALS AND OBJECTIVES

The State of Alaska has the following goals and objectives for labor contract negotiations:

Goals

1. Maximize the quality, cost effectiveness, and productivity of government services to the public.
2. Enhance management flexibility to respond effectively to changes in economic conditions and operational needs.
3. Realign the cost of wages and benefits to:
 - a. bring the State's compensation package back into appropriate standards;
 - b. reflect the current and foreseeable economic environment; and
 - c. prioritize benefits and funding to meet labor and management's common interest in providing for employees' greatest benefit needs.
4. Modify the contract to provide opportunities for improving productivity, accountability, consistency, and efficiency of State government operations.

Bargaining Unit Summary of Negotiations

Unit	Size	Expires	Status
1. Labor, Trades and Crafts (LTC)	1,600	12/31/94	FY 94 funding approved. Negotiations begin in October 1994 for successor. FY95: Additional \$24 per month for health insurance required.
2. Correspondence Teachers (ACSEA)	24	12/31/95	FY 94 funding approved. FY 95 Funding approval required for COLA
3. Confidential (K)	200	12/31/92	Tentative agreement reached for two year agreement. Awaiting ratification.
4. Masters, Mates & Pilots (MM&P)	61	03/31/94	Bargaining scheduled to begin in February 1994.
5. Mt. Edgecumbe Teachers	15	06/30/93	Contract expired. Bargaining ongoing.
6. Marine Engineers (MEBA)	75	10/31/96	New contract; monetary terms not yet approved by the legislature. Funding required FY 95 COLA
7. Supervisory (SU)	1,060	06/30/94	New contract effective 07/01/93. No changes in monetary terms. Tentative agreement reached for successor.
8. General Government (GGU)			
Class 1 (can not strike)	2,000	04/30/93	Contract expired. Bargaining in process.
Class 2 & 3 (can strike)	6,400	12/31/92	Contract expired. Bargaining in process.
9. Public Safety (PSEA)	430	12/31/91	Arbitrator's award received. Monetary terms submitted to the legislature. Terms retroactive to 01/01/92, expire 12/31/94.
10. Inlandboatmen (IBU)	625	03/31/93	Contract expired. Tentative agreement reached, rejected by membership. Bargaining resumed in February 1994.
11. Alaska Vocational Technical Center (AVTEC)	36	06/30/96	New contract; monetary terms not yet approved by the legislature.

Note: Negotiations generally commence 90-120 days prior to contract expiration and may extend beyond termination date. Interest arbitration is possible if impasse is reached with the GGU.

BARGAINING UNIT SUMMARY

February 23, 1994

	Size	Average Monthly Salary	Average Yearly Salary	Average Monthly Employer Benefits	Average Yearly Employer Benefits	Average Years of Service
GGU Class 1(GC)	729	3,705	44,460	891	10,696	7.25
Class 1(GY)	134	3,389	40,667	823	9,874	6.20
Class 2 & 3	6804	3,149	37,785	792	9,503	7.42
SU	1,011	4,814	57,762	1,006	12,074	13.01
LTC	1,381	3,526	42,317	956	11,471	9.18
CEA	149	2,912	34,943	761	9,136	7.29
PSEA AA	350	4,309	51,703	974	11,688	11.55
AP	79	4,254	51,051	967	11,599	10.53
IBU	600	2,817	33,814	1,134	13,610	8.90
MEBA	75	6,071	72,856	2,153	25,834	15.71
MM&P	68	5,925	71,110	1,903	22,833	14.97
AVTECA	36	4,069	48,822	988	11,852	8.73
TEAME	16	4,249	50,986	1,014	12,171	5.27
ACSEA	20	4,206	50,473	1,008	12,036	7.8

STATE OF ALASKA BARGAINING UNITS

ALASKA VOCATIONAL TECHNICAL CENTER TEACHERS (AVTEC)

Description: Exempt, non supervisory, teachers in the Department of Education, employed by the Alaska Vocational Technical Center.

Size: 36 employees, as of December 31, 1993

Exclusive Representation: Alaska Vocational Technical Teachers Association (AVTECA)
President - Ben Ikerd

Affiliation: National Education Association - Alaska (NEA). NEA has an advisory role.

Established: By mutual recognition of AVTECA under AS 23.40 (PERA) on September 19, 1991.

First Agreement Effective: Under PERA, July 1, 1993.

Prior Agreement Expired: June 30, 1992 (negotiated with Board of Education, DOE)

Average Monthly Salary (as of December 31, 1993): \$4,068.54

Average Yearly Salary (as of December 31, 1993): \$48,822.48

Note: Employees normally work 10 1/2 months in each calendar year.

Total Overtime for BU (for year ended December 31, 1993): \$2,878.91

Average Monthly Employer Benefits (as of December 31,): \$987.64

Average Yearly Employer Benefits (as of December 31, 1993): \$11,851.68

Average Years of Service (as of December 31, 1993): 8.73

Notes: Size: Number of employees is based on permanent, probationary and provisional full time employees as of 12/31/93.

Avg. Mo. Salary Source: Avg. Semi-monthly pay for last pay run of the Quarter. 1/31/93. Includes only Permanent, Probationary, and provisional full time employees. Salary includes Regular compensation, Leave, Differential, Standby, Hazard and Leadman Pay. Overtime is not included in the monthly or yearly averages.

Avg. Employer Benefits Source: Payroll calculation sheet/ effective 1/1/94. Includes only Health Ins, Retirement, and SBS. Workers Comp, leave cash-in, Medicare and Unemployment insurance are excluded.

Yearly OT by BU Source: RH092592 Calendar YTD Pay types by BU as of 12/31/93. Includes total overtime pay for the calendar year for the entire bargaining unit without regard to employee status.

AVTECTA AGREEMENT
JULY 1993-JUNE 1996

Management Goals:

- * Increase management flexibility to respond effectively to the changing economic conditions of the State while maximizing the quality of government services to the public.
 1. Management Rights - Added management rights clause to contract.
 2. Layoff - Clarified layoff procedure specific to facility.
 3. Sabbaticals - Added, at employer discretion, after seven years continuous service.

- * Improve productivity, accountability, consistency, and efficiency of State government operations.
 1. Leave - FY95 annual leave cashed out and eliminated.
 2. Dispute Resclution - Added complaint procedure for disputes other than interpretation of contract.

- * Realign the cost of personal services, moderating the State's relative position as a provider of wages and benefits so as to reflect the current and foreseeable economic environment.
 1. Education based Wage Rates - FY95 additional credits must be job-related.
 2. Wages - FY94 and FY95 no COLA. FY95 schedule changes result in some increases. FY96 COLA up to 2%. Eliminated automatic 3% longevity increments.
 3. Health Insurance - FY94-95 on employer sponsored plan. FY96 may convert to trust at \$450.

LICENSED ALASKA MARINE HIGHWAY ENGINE ROOM EMPLOYEES (MEBA)

Description: Exempt, licensed engineers responsible for mechanical and electrical functions on ferries, supervise unlicensed engine room personnel.

Size: 75 employees, as of February 15, 1994.

Exclusive Representation: District No. 1 – Pacific Coast District, MEBA.
Business Agent: Mark Austin - Seattle

Affiliation: AFL-CIO

Established: 1962.

First Agreement Effective: November 30, 1962.

Prior Agreement Expired: March 31, 1993.

Average Monthly Salary (as of 6/30/93): \$6,071.33

Average Yearly Salary (as of 6/30/93): \$72,856

Total Overtime for BU (for year ended December 31, 1993): \$431,338.49

Average Monthly Employer Benefits (as of 6/30/93): \$2,152.83

Average Yearly Employer Benefits (as of 6/30/93): \$25,834

Average Years of Service (as of December 31, 1993): 15.92

Notes: Averages and employee counts provided by AMHS.

Size: Actual active employee count as of 2/15/94. Includes both full time and part time employees.

Avg. Salary: For FY-93. Total wages excluding employer benefits. Includes Overtime, uniform allowances, leave used, regular wages etc.

Avg. Employer Benefits: For FY-93. Includes all employer benefits (Work. Comp, SBS, Health Ins, Pension Plans, Unempl. Ins., Terminal Leave etc.)

MEBA
1993-1996

Management Goals

- **Increase management flexibility to respond effectively to the changing economic conditions of the State while maximizing the quality of government services to the public.**
 1. **Conditions Not Specifically Covered:** Eliminated management's obligation to negotiate on permissive subjects of bargaining.
 2. **Free Passage:** Negotiated a provision that allows management to charge AMHS employees traveling on annual passes for transporting oversized vehicles.

- **Improve productivity, accountability, consistency, and efficiency of State government operations.**
 1. **Port Engineers Supplement:** Reduced paid holidays from 12 to 11, eliminated penalty pay for early call back from vacation status, and limited overtime to preapproved hours only.
 2. **Discipline:** Negotiated firm discharge language for employees violating the Employer's drug testing policy.
 3. **Maintenance & Cure:** Negotiated a maintenance rate of \$45.00 per day.
 4. **Personal Leave:** Negotiated leave reopener in the fall of 1994.

- **Realign the cost of personal services, moderating the State's relative position as a provider of wages and benefits so as to reflect the current and foreseeable economic environment.**
 1. **Health Insurance:** Negotiated bargaining unit inclusion in the Employer provided plan or a Union provided trust. Health Insurance reopener in the fall of 1994.
 2. **Wages:** 2.9 % Cost of Living adjustment effective 9/1/94 (based on Anchorage CPI). Wage reopener in the fall of 1994 with wage rates effective 9/1/95.
 3. **Southwest Supplements:** Reduced compensation costs for Southwest System employees while assigned to the shipyard.
 4. **Port Engineers Supplement:** Reduced monthly wages and Cost of Living Differential payments.

**SUMMARY OF CHANGES
MEBA 1993 -1996 AGREEMENT**

PROVISION	90 - 93 AGREEMENT	93 - 96 AGREEMENT	MARKET STANDARD
RULE 9 - Maintenance & Cure	Standard Worker's Comp provisions.	Jones Act Maintenance Rate: \$45.00 per day.	Washington State maintenance rate \$30.00 per day.
RULE 12 - Moving Expenses:	State obligated to pay employee's moving expenses at any point he or she relocates to Alaska.	State obligated to pay employee's moving expenses within one year of hire if he or she relocates to Alaska.	N/A
RULE 17 - Pay Plan	COLA increase 4/1/90 of 3.3%. COLA increase 4/1/91 of 5.51% and a COLA increase 4/1/92 of 3.6%.	COLA up to 5% effective 9/1/94. Wage reopener in the fall of 1994 with negotiated changes effective 9/1/95.	AMHS non-resident wages slightly higher than comparable wages in the Washington State and British Columbia Ferry Systems.
RULE 27 - Health Insurance	\$423.50 per month per employee.	Employer provided HI plan with option to go to a Union provided HI trust @ \$450.00 per month per employee	Washington State info not available, British Columbia participates in Canadian system.
RULE 30 - Standard Dress	\$300.00 per annum for each employee. \$400.00 per annum for those employees wearing dress uniforms.	\$400.00 per annum for each employee. \$600.00 per annum for those employees wearing dress uniforms.	Washington State and British Columbia Ferry Systems provide uniforms.
SOUTHWEST AGREEMENT - M/V TUSTEMENA	Employees remain on Southwest pay schedule (guarantee of 56 hrs per week) while the ship is in the yard.	Employees transfer to Southeast pay schedule (guarantee of 42 hours per week) while the ship is in the yard.	N/A
SOUTHWEST AGREEMENT -M/V BARTLETT	Employees remain on Southwest pay schedule (guarantee of 84 hrs per week) while the ship is in the yard.	Employees transfer to Southeast pay schedule (guarantee of 42 hours per week) while the ship is in the yard.	N/A

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 9, 1994

FURTHER REFERRALS:

Date of Committee Action: 2/24/94

The FINANCE Committee considered:

HB 456

HOUSE BILL NO. 456

APPROP: COST OF CERTAIN LABOR AGREEMENTS

"An Act making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with _____ a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		<i>MacLean</i>			
<i>Ben ...</i>	X	<i>Eileen ...</i>		✓	
<i>Mike ...</i>	✓	<i>Ronald ...</i>		X	
<i>Tom ...</i>	-	<i>Mark ...</i>		X	
<i>Richard ...</i>	X	<i>Tom ...</i>		X	
<i>Richard ...</i>	X	<i>John ...</i>		X	
<i>Richard ...</i>	X	<i>Tom ...</i>		X	
		<i>Therriault</i>			

Ronald ...
 CHAIRMAN'S SIGNATURE

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1934

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations to satisfy the monetary terms of collective bargaining agreements for certain public employees.

This bill, if enacted into law, would make a total appropriation of \$368,630 to satisfy the monetary terms of collective bargaining agreements with the Alaska Vocational Technical Center Teachers' Association and the Marine Engineers' Beneficial Association. The appropriations are necessary to satisfy agreed-upon obligations under those agreements.

I urge your prompt consideration and passage of the bill.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

January 13, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Representative
State Capitol, Room #208
Juneau, Alaska 99801-1182

RECEIVED

JAN 14 1994

Ans'd.....

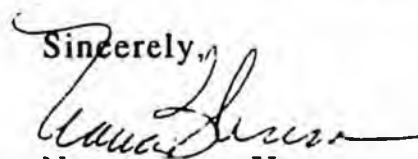
Dear Madam Speaker:

Pursuant to Alaska Statute (AS) 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Marine Engineers Beneficial Association

The enclosed memorandum from me to Mr. Stastny identifies the specific monetary terms applicable to this unit. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

We respectfully request that the legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within sixty (60) legislative days of receipt. This is in accordance with the procedure outlined in AS 23.40.215(b).

Sincerely,



Nancy Bear Usera
Commissioner

Enclosure

- straight time rate for all hours in attendance on the Vacation Scheduling Committee. The previous contract limited payment to a maximum of 84 hours per person.

D. **Health Insurance** FY 95: With sixty days notice to the Employer, and subject to legislative funding, the Union may elect to participate in a Union provided health trust effective July 1, 1994. The State agrees to contribute \$450.00 per month per eligible employee. In the alternative, the Union may elect to remain on the Employer provided plan.

FY 96: With sixty days notice to the Employer, and subject to legislative funding, the Union may elect to participate in a Union provided health trust effective July 1, 1995. The State agrees to contribute \$450.00 per month per eligible employee. In the alternative, the Union may elect to remain on the Employer provided plan.

E. **Health Insurance: Temporary Reliefs** FY 94: In lieu of the health insurance coverage provided to permanent Engineers, effective November 1, 1993, the daily contribution rate for Temporary Relief Engineers is increased from \$19.00 per day to \$25.00 per day worked.

FY 95: In lieu of the health insurance coverage provided to permanent Engineers, effective July 1, 1994, the daily contribution rate for Temporary Relief Engineers is increased from \$25.00 per day worked to \$27.50 per day worked.

F. **Uniform Allowance** FY 94: Effective the date of signing, the per annum allowance for standard uniforms was increased from \$300.00 to \$400.00. The per annum allowance for use of the standard usual navy blue uniform was increased from \$400.00 to \$600.00.

G. **Nonwatch Pay** FY 94: Effective the date of signing the nonwatch pay for the Chief Engineers on the M/V Tustumena in the Southwest System will be increased by \$100.00 per pay period. This provision does not apply to the M/V Bartlett in the Southwest System.

H. **Overtime** FY 94: Port Engineers will no longer be paid overtime up to two weeks if recalled to work during a scheduled vacation.

- The employee will be paid at the appropriate rate of pay and reimbursed only for expenses incurred as a result of the interruption.

2. State Revenue

FY 94: The new agreement requires employees who are traveling on a pass on the State ferries to pay the difference for vehicles which extend beyond a standard length vehicle.

3. Productive Work Hours

Holidays FY 94: In the master agreement, MEBA traded Lincoln's Birthday for Martin Luther King, Jr. holiday. Thus, they remain at eleven paid holidays. Lincoln's Birthday was eliminated as a paid holiday for the Port Engineers. This brings their total to eleven paid holidays.

4. OTHER TERMS

- A. FY 94: Effective on the date of signing Engineer Officers who normally work the Southwest system will be paid at the Southeast payrate while working on vessels in the shipyard.
- B. The Employer is no longer required to negotiate on permissive subjects of bargaining when changes in the operations of the AMHS takes place.
- C. FY 94: Language requiring the Employer to pay for all moving expenses when an Engineer Officer elects to move to Alaska has limited the State's obligation to move an Engineer Officer to within one year of the employee's hire date.
- D. The arbitrator's authority under the grievance procedure has been limited to modifying a management action only if a specific contract violation is found.
- E. New contract language provides for the termination of any Engineer Officer who tests positive for illegal drugs.
- F. New contract language governs the annual requirement of Engineer Officers to report their eligibility for the Cost of Living Differential (COLD) payments.

- G. Health and Welfare (Rule 27), Leave (Rule 23) and Wages (Rule 17) will be reopened for negotiations in the third year of the agreement. Monetary terms will be reported as appropriate..
- H. Language strengthening the Employer's right to determine the number and schedule of Vacation and Temporary Relief Engineers has been added.
- I. FY 94: The individual and bargaining unit caps for leave use have been removed.
- J. FY 94: Engineer Officers will receive overtime for work in excess of 84 hours of work. This clarifies that Engineer Officers will not receive overtime if they have not been in work status the entire 84 hours.
- K. Engineer Officers will be authorized to have two personally owned vehicles registered to travel on a pass. Previously, an employee was provided a pass for only one vehicle.
- L. FY 94: The Senior Port Engineer's monthly payrate, hourly rate and COLD rates have been reduced accordingly:

	Monthly	Straight Time Rate	COLD
Previous Rates	\$5287.00	\$29.05	\$502.00/pay per.
New Rates	\$5108.74	\$28.07	\$485.35/pay per.

Conclusion

Funding for certain monetary terms will be required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Labor Relations Section for any assistance desired.

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

January 13, 1994

RECEIVED

JAN 14 1994

Ans'd.....

The Honorable Ramona Barnes
Speaker of the House
Alaska State Representative
State Capitol Room 208
Juneau, Alaska 99801-1182

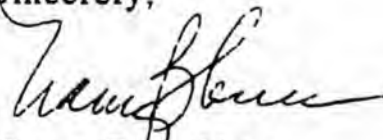
Dear Madam Speaker:

Pursuant to Alaska Statute (AS) 23.40.215, I am submitting the monetary terms of the collective bargaining agreement between the State of Alaska and the Alaska Vocational Technical Center Teachers Association.

The enclosed memorandum from me to Mr. Stastny identifies the specific monetary terms applicable to this unit. Funding for these terms will be formally requested by the Office of Management and Budget. The monetary terms of a collective bargaining agreement are subject to funding by appropriation by the legislature; if funding is not appropriated, the terms are considered disapproved and the parties to that agreement may resume negotiations or explore other options.

We respectfully request that the legislature advise the parties by concurrent resolution of its approval or disapproval of this submission within sixty (60) legislative days of receipt. This is in accordance with the procedure outlined in AS 23.40.215(b).

Sincerely,



Nancy Bear Usera
Commissioner

Enclosure