

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1073

147

1	Transportation and Public Facilities	5,288
2	Corrections	2,100
3	Public Safety	2,318
4	Law	689
5	* Sec. 47. The sum of \$35,000 is appropriated from the general fund to the Department	
6	of Administration, division of personnel/OEEO, for costs of ethics complaints grievance	
7	awards for the fiscal year ending June 30, 1994.	
8	* Sec. 48. The expenditures by the Department of Transportation and Public Facilities	
9	reflected by negative balances of accounts within the appropriations identified by the Alaska	
10	State Accounting System AR numbers set out below are ratified. The appropriations to which	
11	these expenditures should have been charged are amended by the addition of the amount set	
12	out after each AR number and the appropriations from which these expenditures were actually	
13	paid are amended by increasing them by the amount paid:	
14	(1) AR 57702-85 International Airport Revenue Fund	
15	Rate Implementation	\$13,759.61
16	(2) AR 57704-85 Fairbanks Planning Support	503.75
17	(3) AR 57705-85 School Facility Survey	73,727.97
18	(4) AR 57707-85 Alaska Railroad	1,576.73
19	(5) AR 57708-85 Northern Administrative Services - Data	
20	Processing	34,841.41
21	(6) AR 57714-85 Alaska Oil and Gas Commission	4,498.85
22	(7) AR 57718-85 Chilkat State Park Road	1,544.40
23	(8) AR 57729-85 Erosion Control	1,706.19
24	(9) AR 57748-85 Anchorage and Fairbanks International	
25	Airport Accounts	10,736.07
26	(10) AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
27	(11) AR 57752-85 Cook Inlet Pretrial	255.23
28	(12) AR 57755-85 Study Storm Damage	20,580.17
29	(13) AR 57709-86 Accident Status Report	1,415.67
30	(14) AR 57714-86 International Airport Revenue Fund Rate	
31	Implementation	7.80

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
2	(16)	AR 57730-86 Museum Heating System	20,010.86
3	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
4	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
5	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
6	(20)	AR 63423-86 Parks Road	0.84
7	(21)	AR 63427-86 Montana Creek Trespass	0.67
8	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
9	(23)	AR 63678-86 Data and Word Processing	29,038.09
10	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
11	(25)	AR 57721-87 Second Street Parking Lot	823.91
12	(26)	AR 63360-87 Accident Statistics	1,014.77
13	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
14	(28)	AR 58864-88 Contractual Services	218.75
15	(29)	AR 58523-89 Fairbanks Natural Resources Building	
16		Maintenance	1,649.63
17	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
18	(31)	AR 62074-90 Productivity Improvement	2,014.73
19	(32)	AR 62075-90 Facilities Maintenance and Operations	
20		Project	422.89
21	(33)	AR 62835-90 Central Employee Housing Operations	179.91
22	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
23		Mechanic	844.00
24	(35)	AR 63330-92 Design and Construction Support Maintenance	
25		and Operations Facilities	5.40
26	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
27	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
28	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
29	(39)	AR 65108-94 McLaughlin Youth Center	
30		Addition Remodel	25,034.50
31	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02

1 * Sec. 49. An amount equal to the fiscal year 1993 general fund receipts from the seafood
 2 marketing assessment under AS 16.51.120, less the amount of those receipts that were
 3 expended or obligated for expenditure during fiscal year 1993, is appropriated from the
 4 general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products
 5 for the fiscal year ending June 30, 1994.

6 * Sec. 50. The expenditures by the Department of Public Safety reflected by negative
 7 balances of accounts within the appropriations identified by the Alaska State Accounting
 8 System AR numbers set out below are ratified. The appropriations to which these
 9 expenditures should have been charged are amended by the addition of the amount set out
 10 after each AR number and the appropriations from which these expenditures were actually
 11 paid are amended by increasing them by the amount paid.

12	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
13	(2)	AR 46558-86 Fire Service Training	.23
14	(3)	AR 46565-87 HSPA Federal Grants	.76
15	(4)	AR 46565-88 HSPA Federal Grants	1.96
16	(5)	AR 46565-89 HSPA Federal Grants	.60
17	(6)	AR 46625-90 AST Special Projects	5,315.44
18	(7)	AR 46639-86 AST Western States Information	698.72
19	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
20	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
21	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
22	(11)	AR 46745-90 Training Academy	110.00
23	(12)	AR 47021-88 FDEA Project	450.00
24	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
25	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
26	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
27	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
28	(17)	AR 47164-85 RSA HSPA Public Information	261.75
29	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
30	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
31	(20)	AR 47166-86 RSA Legislative Security	6.03

1	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
2	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

3 * Sec. 51. The sum of \$163,861 is appropriated from the general fund to the Department
4 of Corrections for settlement of the canine unit overtime litigation for the year ending June 30,
5 1994.

6 * Sec. 52. The appropriations made in compliance with the program review procedures of
7 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
8 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
9 were appropriated on June 30, 1995.

10 * Sec. 53. The expenditures by the Department of Administration reflected by negative
11 balances of accounts within the appropriations identified by the Alaska state accounting system
12 AR numbers set out below are ratified. The appropriations to which these expenditures should
13 have been charged are amended by the addition of the amount set out after each AR number
14 and the appropriations from which these expenditures were actually paid are amended by
15 increasing them by the amount paid:

16	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
17	(2)	AR 7042-90 Computer Services	6,475.00
18	(3)	AR 3827-86 Information Services	26.54
19	(4)	AR 4568-86 Telecommunications Services	79.91

20 * Sec. 54. The sum of \$50,000 is appropriated from the general fund to the Department
21 of Health and Social Services, division of family and youth services, to pay costs of
22 unbudgeted overtime under 29 U.S.C. 201 - 219 (Fair Labor Standards Act) for the fiscal year
23 ending June 30, 1994.

24 * Sec. 55. The unexpended and unobligated balance of that portion of the appropriation
25 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
26 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

27 * Sec. 56. This Act takes effect immediately under AS 01.10.070(c).

April 12, 1994

AMENDMENTS TO HOUSE BILL 455/SENATE BILL 288

Amendments to existing sections:

Section 9

Increase the requested appropriation from \$325,400 to \$1,221,658 for judgments and claims in Department of Law.

Section 16

Increase federal receipts from \$937,300 to \$2,826,900 and decrease general funds from \$6,737,200 to \$4,847,600 for judgments and settlements for Medical Assistance.

Section 18

Change the language to include South Peninsula Hospital.

Section 21

Reduce federal receipts from \$7,000,000 to \$6,000,000 for Disproportionate Share Program for API.

Section 22

Delete this section related to the transfer between Waivers Authorization and DD Grants included in CH 6, SLA 94.

Section 25

To reflect a decreased need in general funds, this section should be amended to read as follows:

The fund sources for appropriations to the Department of Health and Social Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as follows, to reflect uncollectible program receipts from laboratory services for the fiscal year ending June 30, 1994:

General Fund Receipts	122,527,300
General Fund/Program Receipts	122,638,600 [122,203,600]
	13,447,600 [13,882,600]

Section 28

Reduce other funds and increase general funds for API:

(a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Institutions and Administration	<u>31,681,400</u> [31,056,800]	<u>17,353,900</u> [22,729,300]	<u>14,327,500</u> [8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

ALLOCATIONS

Alaska Psychiatric Institute	<u>16,692,400</u> [16,067,800]
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Section 29

Reduce appropriation request to \$400,000 general funds for Harborview Development Center.

Section 50

Change miscellaneous claims amount for the Department of Administration to \$163,152.

Change miscellaneous claims amount for Department of Health and Social Services to \$119,300.

Add the following new sections:

*Sec. . The sum of \$492,147 is appropriated from the general fund/mental health trust to the Department of Law for attorney fees related to Weiss v State for the fiscal year ending June 30, 1994.

*Sec. . The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Family and Youth Services, to pay costs of unbudgeted overtime due to 29 U.S.C. (Fair Labor Standards Act) for the fiscal year ending June 30, 1994.

*Sec. . The unexpended and unobligated balance of that portion of the appropriation made in Section 38, Ch 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

MEMORANDUM

State of Alaska
Department of Law


TO: Nancy Slagle, Director
Division of Budget Review
Office of Management and Budget

DATE: April 6, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Supplemental Request
Weiss v. State
Court Awarded Costs
and Attorney's Fees

FROM:  Bruce M. Botelho
Attorney General

Based upon plaintiffs' estimates and year-to-date experience, the Department of Law will require a supplemental appropriation of \$492,146.07 to pay interim trial costs and attorney's fees awarded by the superior court in Weiss v. State for FY 94. The amount awarded goes to the three plaintiff groups shown below. The supplemental amount is in addition to the \$187,800 in IA/GF funds initially appropriated for this purpose for FY 94.

<u>Plaintiff Group</u>	<u>Attorney</u>	<u>Judgment Amount</u>
Vern Weiss, et al. Alaska Mental Health Association, et al.	D. Walker/ J. Gottstein	\$442,946.07
Alaska Addiction Rehabilitation Services, et al.	P. Vollard	\$112,000.00
Anita Basel, et al.	J. Jessee	<u>\$125,000.00</u>
Total Amount Due Plaintiffs		\$679,946.07
Less Amount Available in Existing FY 94 Appropriation		<u>-\$187,800.00</u>
Amount of Supplemental Request		\$492,146.07

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

P.O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE (907) 465-3600
FAX (907) 463-5295

February 24, 1994

The Honorable Ron Larson, Co-Chair
House Finance Committee
Room 502 - State Capitol
Juneau, Alaska 99801-1182

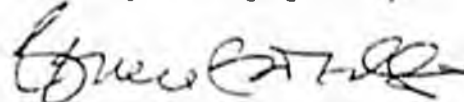
Dear Representative Larson:

In response to your request, the Department of Law has prepared the attached report that summarizes case costs in Weiss v. State. As the report indicates, we anticipate total costs through FY 94 of about \$7,229,639.95. Of this amount, the Department of Law will have spent \$1,184,810.21 defending the state and the private counsel will have spent \$6,044,829.74 representing the interests of the plaintiffs.

As a result of the Chapter 66 settlement, a memorandum of understanding (M.O.U.) was initiated between the state and the settling plaintiffs beginning in FY 92 to implement the chapter's provisions. About 65 percent or approximately \$2,229,000 of the plaintiffs' M.O.U. costs is for the technical services of appraisers, land managers, geologists and economists used to implement the reconstitution of the trust authorized by Chapter 66, and these latter costs do not represent legal costs. The Department of Natural Resources has also received appropriation to handle the state's part of this technical process beginning in FY 92; however, we do not know DNR's total costs.

Please let me know if I can be of any further assistance.

Very truly yours,



Bruce M. Botelho
Attorney General

Attachment

WEISS V. STATE COST SUMMARY

February 24, 1994

FY/Appn	\$ Total/Appn	S. Cowper	D. Walker	AMIA	Volland/Jesse	Dept of Law	M.O.U.	Total	Balance
FY87	\$85,000.00	\$20,637.00	\$63,986.00	\$377.00				\$85,000.00	\$0.00
FY88	\$390,000.00		\$386,042.00			\$3,958.00		\$390,000.00	\$0.00
FY89	\$240,000.00		\$211,010.00		\$27,340.00	\$1,650.00		\$240,000.00	\$0.00
FY89 SUPPL.	\$200,000.00		\$200,000.00					\$200,000.00	\$0.00
FY90	\$211,100.00		\$190,999.00		\$18,831.00	\$1,270.00		\$211,100.00	\$0.00
FY90 SUPPL.	\$267,000.00		\$226,565.00		\$25,068.00			\$251,573.00	\$15,427.00 (lapsed)
FY91	\$211,100.00		\$211,100.00					\$211,100.00	\$0.00
FY91 SUPPL.	\$500,000.00		\$500,000.00					\$500,000.00	\$0.00
FY92	\$211,100.00		\$17,333.53		\$78,597.78			\$95,931.31	\$115,168.69 (lapsed)
FY92	\$1,410,200.00					\$410,200.00	\$1,000,000.00	\$1,410,200.00	\$0.00
FY93	\$187,800.00		\$146,088.71		\$41,711.29			\$187,800.00	\$0.00
FY93	\$1,453,900.00					\$453,900.00	\$1,000,000.00	\$1,453,900.00	\$0.00
FY93 SUPPL.	\$284,500.00		\$263,810.42		\$17,083.57			\$280,893.99	\$3,606.01
FY94(1)	\$187,800.00		\$480,000.00		\$237,000.00			\$717,000.00	(\$529,200.00)
FY94(2)	\$2,089,500.00					\$313,832.21	\$681,309.44	\$995,141.65	\$1,094,358.35
TOTALS:	\$7,929,000.00	\$20,637.00	\$2,896,934.66	\$377.00	\$445,571.64	\$1,184,810.21	\$2,681,309.44	\$7,229,639.95	\$699,360.05

(1) Total FY94 litigation cost estimates for non-settling plaintiffs* are \$237,000, total FY94 cost estimates for settling plaintiffs' (outside M.O.U.) are \$490,000. If these estimates are accurate, a supplemental appropriation of \$529,200 will be required to cover plaintiffs' costs in FY94.

(2) Current year state costs through 2/24/94 and M.O.U. costs through 11/30/93 (i.e. last period invoiced).

MEMORANDUM**STATE OF ALASKA**

Office of Management and Budget

To: Commissioners

Date: March 2, 1994

Phone: 465-3568

From: J. Shelby Stastny
Director
Office of Management and Budget

Subject: FY94 Operating Budget

As you know, there is a great deal of concern regarding the shortage of revenues for the current fiscal year and the discussion of possible solutions. Currently HB 441 is being looked at to partially alleviate some of the state's financial troubles. Because of this situation, I must ask you to carefully look at your FY94 budgets.

For those agencies included in the Governor's supplemental bill, please provide this office with an updated analysis of anticipated needs for the year. If there are changes to your previous requests due to savings from the hiring freeze, reductions due to forecasting inaccuracies, or reductions due to other program changes, please let us know. Our office will prepare amendment requests to the Finance Committees to reflect those cost savings.

Also, I am attaching a report prepared by the Division of Finance that reflects general fund lapse balances for FY82 and FY83. Please provide this office with your analysis of anticipated general fund lapse balances for FY94. Do not consider HB 441 in your analysis. I know that with four months left in the fiscal year it is difficult to predict unusual circumstances that may arise. But, in some instances you should be able to identify funds available due to late start up of programs, elimination of programs, cost savings realized by the hiring freeze, or other spending patterns of your agency. As a means to get to your analysis of FY94, an analysis of FY83 lapses should also be completed. Please provide that analysis to this office.

Please make sure the analyst assigned to your budget has a complete and accurate listing of those appropriations that should be eliminated from consideration in HB 441 for the following reasons:

- formula program,
- administrative costs driven by formula programs,
- programs already included in the supplemental bill due to overexpenditure,
- all grant funds are committed, or
- inappropriateness to support general state operations with special receipts.

Finally we know that many of you made management decisions during the year in order to prevent the necessity of requesting supplemental funding. In order to present a complete picture, please provide a summary of these actions and their fiscal impacts.

To be useful, this information must be timely; therefore, please respond by Friday, March 11. Thank you for your assistance. If you have any questions, please give Nancy Slagle or the analyst assigned to your budget a call.

cc: Administrative Services Directors

FY 93 GENERAL FUND OPERATING APPROPRIATIONS
LAPSED BALANCES BY AGENCY
AS OF 02/16/94

Prepared by the Division of Finance

AGENCY	CURRENT LAPSED BAL WITHOUT THE SWEEP	INSURANCE CATASTROPHE RESERVE SWEEP	LY-CASE-IN & TERM LV SWEEP	CURRENT FY 93 GENERAL FUND LAPSE BAL	EXPENDITURE ENCUMBRANCES RELEASED AFTER LAPSE
GOVERNOR	308,478	122,813	41,817	143,867	6,812
ADMINISTRATION	744,310	408,832	83,811	181,373	88,747
LAW	1,007,418	28,372	20,881	838,185	83,981
REVENUE	1,833,483	388,187	188,253	1,888,043	27,333
EDUCATION	1,831,437	1,830,788	18,840	4,838	2,773,483
HEALTH & SOCIAL SERVICES	3,733,925	2,027,013	82,848	1,834,884	421,801
LABOR	310,878	82,838	78,862	170,378	158,223
COMMERCE & ECON DEVELP	1,808,138	1,883,838	28,488	81,838	883,733
MIL & VETERANS AFFAIRS	11,483	4,432	1,842	3,282	44,488
NATURAL RESOURCES	483,383	438,838	37,282	8,228	17,733
FISH & GAME	318,288	188,852	113,384	383,784	113,818
PUBLIC SAFETY	383,383	181,288	134,831	88,183	38,881
ENVIRONMENTAL CONSERVATION	748,443	14,888	138,873	382,378	88,818
COMMUNICATIONS	1,383,833	187,233	138,488	1,121,183	88,388
COMMUNITY & REG AFFAIRS	2,327,383	1,442,883	88,118	783,788	2,387,311
TRANSPORTATION & PUB FAC	1,187,334	883,387	188,248	83,338	213,848
LEGISLATURE	18,282		18,878	812	
AK COURT SYSTEM	28,328	18,888		18,888	7,883
UNIVERSITY OF ALASKA					
TOTAL FY 93	17,838,382	8,183,383	1,422,487	7,138,373	8,828,338

FY 92 GENERAL FUND OPERATING APPROPRIATIONS
LAPSED BALANCES BY AGENCY
AS OF 02/16/94

AGENCY	CURRENT LAPSED BAL WITHOUT THE SWEEP	INSURANCE CATASTROPHE RESERVE SWEEP	LY-CASE-IN & TERM LV SWEEP	CURRENT FY 92 GENERAL FUND LAPSE BAL
GOVERNOR	3,878,888	1,441,817		1,328,732
ADMINISTRATION	1,423,882	388,128		813,834
LAW	2,883,278	128,888		2,474,278
REVENUE	1,888,178	227,888		1,883,178
EDUCATION	388,432			388,432
HEALTH & SOCIAL SERVICES	13,827,828	2,148,833		11,478,381
LABOR	874,387	21,323		834,842
COMMERCE & ECON DEVELP	1,858,828	42,881		1,818,727
MIL & VETERANS AFFAIRS	338,437	48,888		283,417
NATURAL RESOURCES	1,283,887			1,283,887
FISH & GAME	388,423	27,881		384,334
PUBLIC SAFETY	321,884	18,428		303,388
ENVIRONMENTAL CONSERVATION	1,282,333			1,282,333
COMMUNICATIONS	344,371	21,884		322,477
COMMUNITY & REG AFFAIRS	4,488,883	284,888		4,173,383
TRANSPORTATION & PUB FAC	888,823	78,383		828,338
LEGISLATURE	21,188			21,188
AK COURT SYSTEM	328,378			328,378
UNIVERSITY OF ALASKA				
TOTAL FY 92	34,384,881	4,887,182		28,847,388

University of Alaska - OMB record the total amount appropriated to the U of A on ALEAS, but only the General Fund portion of the appropriations are advanced to them. The total amount appropriated from other funding sources is lapsed.

ALEAS assumes the revenue from all other funding sources will be collected and will not lapse the budgeted revenue unless the agency records a restriction/deferral transaction. If the agency has not recorded a restriction/deferral transaction, it may appear that the General Fund has a larger share of the expenditure lapse than is actually true.

IMPORTANT: The total lapse amount is included in the General Fund balance available for appropriation (the unreserved, undesignated fund balance in the Comprehensive Annual Financial Report) for each fiscal year.

The encumbrances released after the appropriations were lapsed are no longer available for expenditure. The released encumbrances may not be funded entirely by the General Fund. In order to determine the actual amount of General Fund in the encumbrances, each appropriation and each encumbrance of mixed funding would have to be analyzed. The FY 92 encumbrances were purged 8/30/93.

MEMORANDUM

State of Alaska
Department of Law

TO: J. Shelby Stastny
Director
Office of Management and Budget

DATE: April 11, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Revision No. 2
Judgment Supplemental

FROM: Bruce M. Botelho *B. Botelho*
Attorney General

This is to request that the Department of Law's supplemental appropriation to pay judgments for FY 94 be revised to increase the amount from \$946,627 to \$1,221,658. The increase of \$275,031 is caused by thirteen new judgments that have been received since the department's original request was submitted on March 30, 1994. Further revision of our request is possible if additional judgments are received in time to be considered by the legislature. A revised listing of individual judgment is attached for your review.

Attachment

Updated:	07-Apr-94	Interest thru		Cumulative	
Judgment	Date of Judgment	Amount	Anticipated	Total	Total
1) Ak Public Emp Ann St v. ASEA & APEA	10/7/93	1,000.00	0.00	1,000.00	1,000.00
2) Mike Peterzen Peterson v. State	8/8/93	500.00	0.00	500.00	1,500.00
3) Lance Linton v. Spring Creek CC	12/13/93	750.00	0.00	750.00	2,250.00
4) Larry Block PERS v. Block	12/13/93	291.02	0.00	291.02	2,541.02
5) Rice, Volland Cleary v. State	4/28/93	61,260.26	7,647.41	68,907.67	71,448.69
6) James Allain, Sr. H&SS v. Allain	3/2/92	3,468.75	859.97	4,328.72	75,777.41
7) Ashton & Dewey F.H. v. State	6/22/93	1,134.95	123.47	1,258.42	77,035.83
8) R & J Geraghty Commerce v.	7/23/93	13,221.19	1,318.83	14,540.02	91,575.85
9) Ak Legal Services v. Pioneer Benefits	3/19/93	1,300.00	177.45	1,477.45	93,053.30
10) Stan & Rose Rybachek Rybachek v. Kelso	8/30/93	2,394.58	123.65	1,518.23	94,571.53
11) Harry Wassink Wassink v. Hawkins	10/11/93	1,078.20	82.39	1,160.59	95,732.12
12) Stephen McAlpine Hammond Stanford v. St.	7/22/93	4,330.17	433.20	4,763.37	100,495.49
13) J. Hackett & C. Birch Birch v. State	10/20/93	71,844.00	5,301.55	77,145.55	177,641.04
14) Ak Legal Services Azola v. State	11/17/93	7,520.00	492.19	7,992.19	185,633.23
15) Jermain, Dinnagan & Owens Brantley v. State	11/30/93	5,355.50	178.06	5,633.56	191,266.79
16) Ak Pacific Transport State v.	12/15/93	369.73	0.00	369.73	191,636.52

17) Ralph Bartlett v. Public Safety	8/2/93	617.50	33.14	650.64	192,287.16
18) Paul H Grant Edgeworth v. Coghill	12/17/93	75,000.00	2,437.50	77,437.50	269,724.66
19) H&SS v. ASHMA Supreme Court	12/28/93	52,913.82	2,839.74	55,753.56	325,478.22
20) Bonnie & James Wardlaw Wardlaw & Wardlaw v. St.	11/12/93	1,000.00	21.88	1,021.88	326,500.10
21) Robert Stewart Acree v. St. DOA	6/30/93	100,000.00	10,645.96	110,645.96	437,146.06
22) Friedman, Rubin & White Rene v. Symbol, et. al.	1/09/93	5,000.00	250.84	5,250.84	442,396.90
23) Mary Ann Williams Williams v. State PERS	2/2/94	2,140.91	92.42	2,233.33	444,630.23
24) Ak Legal Services Kondzella v. State	2/2/94	4,706.00	203.14	4,909.14	449,539.37
25) Kirk Robinson Cavanaugh, P. C. F.T. v State	11/3/93	1,182.00	82.40	1,264.40	450,803.77
26) Alaska Legal Services Grimes v. State	1/22/93	4,856.00	742.17	5,598.17	456,401.94
27) Rice, Volland & Gleason Adoption of F.H.	6/24/93	585.41	44.91	630.32	457,032.26
28) Don Clockain (Balance) S.E. Conf v. Hickel	6/25/92	1,733.40	0.00	1,733.40	458,765.64
29) Willoughby Management Inc. Bid Prep cost settlm't	1/1/94	45,000.00	2,362.53	47,362.53	506,128.19
30) William Ford Fraizer v. State CSED	3/27/94	2,000.00	71.75	2,071.75	508,199.94
31) Steve Cowper Halford et. al. v. Hickel	3/28/94	45593.22	1250.03	46,843.25	555,041.19
32) H&SS v. ASHMA Superior Court	5/14/92	133,705.64	30,301.39	164,007.03	719,050.24
33) USA v. Ak Battery Enterprise U.S. District Court	11/2/92	306,731.00	20,845.29	327,576.29	946,626.53

34) Rice, Volland & Gleason Cleary v. State	4/6/94	30,710.69	761.38	31,472.07	978,098.60
35) Allen McGrath v. Ak Court & Pub Advoc	2/25/94	100,000.00	3,645.88	103,645.88	1,081,744.48
36) J Randall Luffberry William Schultz v. State	1/10/94	386.00	10.58	396.58	1,082,141.06
37) Wilson A. Rice Haber et. al v. State	3/24/94	13,977.64	199.53	14,177.17	1,096,518.23
38) Quality Asphalt Paving v. State, Labor	4/1/94	6,332.02	166.22	6,498.24	1,103,016.47
39) Snosky, Chambers et. al. State v. ASEA	3/31/94	2,250.00	59.72	2,309.72	1,105,326.19
40) Alaska Telecom v. State, Revenue	3/18/94	12,000.00	164.00	12,164.00	1,117,690.19
41) Alaska Legal Services Vincent v. Mala	10/7/93	26,502.00	2,356.14	28,558.14	1,146,248.33
42) Trustees for Alaska v. State	1/27/94	20,402.00	916.42	21,318.92	1,167,567.25
43) Eric Smith Kuitsarak Corp v. Swops	3/22/94	7,893.88	230.24	8,124.12	1,175,691.37
44) Doug Pope Hickel v. Malford	4/4/94	35,158.95	892.17	36,051.12	1,211,742.49
45) Andy Hemenway "Christina Rose"	1/6/94	9,559.70	237.00	9,796.70	1,221,539.19
46) Angstman Law Offices Foundation Serv v. St.	3/30/94	118.38	0.00	118.38	1,221,657.57

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-13-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	1,221.7				1,221.7
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5

SB 200/TB 455 Supplemental/Reappropriations Sections 1 - 51 with Proposed OMB amendments (4-13-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants				-1,248.9	-1,248.9
23	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
24	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
25	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
26	Health & Soc Svcs	Post Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	201.8				201.8
27	Health & Soc Svcs	Designated Eval & Trtmt	Increase in client caseload and inpatient days			271.0		271.0
28	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
29	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
30	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	-10.0				-10.0
37	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9

SB 288/118 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-13-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	Trans/Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
40	Trans/Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
47	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACCFT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220				220.0
50	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
50	Trans/Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-13-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
50	Law		Miscellaneous claims/state-dated warrants	0.7				0.7
new sec	Admin	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
new sec	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
new sec	Public Safety	Various	Ratification of expenditures	0.0				0.0
new sec	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
new sec	Environ Cons, Fish & Game, Natural Res	Various	Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
new sec	Admin	Various	Ratification of expenditures	0.0				0.0
new sec	Law	Legal Svcs/Operations	Weiss v. State interim trial costs & atty fees			492.1		492.1
new sec	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
new sec	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date					0.0
	Effective date clause							
	TOTAL			26,874.4	-1,592.6	-3,562.0	26,079.8	47,799.6
	Total General Funds (all types)							21,719.8

8-LS8001ND
Cramer
5/2/94

HOUSE BILL NO.
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for grants and for capital and
2 operating expenses of state government; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Sitka - [16"] Water Main and Sewer

8 Improvements Halibut Point Road -

9	Katlan to Sawmill Creek Road (ED 2)	500,000	500,000
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10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 * Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

3		APPROPRIATION	GENERAL
4		ITEMS	FUND

5 Municipality of Anchorage -

6 Chugiak, Birchwood, Eagle River

7 Road Service Area, Hiland Road engineering,

8 repairs, and reconstruction [PHASE II

9	CONSTRUCTION] (ED 10 - 25)	500,000	500,000
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10 * Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund
12 June 30, 1995.

13 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses
18 into the general fund June 30, 1995.

19 * Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,
21 1994.

22 * Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

23 ALLOCATIONS

24 Bristol Bay Mental Health

25 Facility design

26 and planning [CENTER -

27 STORM WINDOWS/

28 PLUMBING UPGRADE]

29	(ED 39)	186,000	
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30 * Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

31		APPROPRIATION	GENERAL
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ITEMS

FUND

Alaska Youth and Parent Foundation

- facility renovations [ROOF REPAIRS

AND HANDICAP ACCESS] (ED 10 - 25)

20,000

20,000

* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention, containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the restoration and replacement of natural resources injured and services lost or diminished as a result of the Exxon Valdez oil spill through the operation of hatcheries for the production of common property salmon fry and smolt for Prince William Sound.

* Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

(c) In addition to the \$21,714,000 that was appropriated by (a) of this section from the general fund to the mental health trust income account (AS 37.14.011), the sum of \$4,147,992 is appropriated from the general fund to the mental health trust income account (AS 37.14.011) as reimbursement of additional federal money received by the state through the federal Medicaid program for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993.

(d) The sum of \$25,861,992 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Health and Social Services and is allocated for the following purposes in the amounts listed:

Mental health trust beneficiary projects	\$ 3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

* Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
Mt. Edgecumbe High School	Deferred maintenance projects <u>for high school, dormitories,</u>	303,800

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and gymnasium

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road improvements - \$34,500) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Brevig Mission community facilities improvement.

* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114, ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey and platting.

* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218, ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for NANA search and rescue programs.

* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade - \$149,900) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel project.

* Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Koyuk - <u>Public safety facility</u>		
[FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000

* Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Hughes - Street Lights, <u>generator</u>		
<u>upgrade, power poles</u> (ED 36)	60,000	60,000

* Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Nulato - Road Improvements <u>and</u>		
3	<u>equipment purchase</u> (ED 36)	20,000	20,000

4 * Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7	Nulato local road upgrade project <u>and</u>		
8	<u>solid waste site expansion</u> (ED 24)	50,000	50,000

9 * Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:

10		APPROPRIATION	GENERAL
11		ITEMS	FUND

12	City of Newhalen - <u>Municipal garage, clinic</u>		
13	<u>building</u> [LAUNDROMAT IMPROVEMENTS]		
14	(ED 36)	20,800	20,800

15 * Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch. 16 -11, SLA 1993, is amended to read:

17		APPROPRIATION	GENERAL
18		ITEMS	FUND

19	Beaver Village <u>multi-purpose building</u>		
20	<u>construction and</u> health clinic building		
21	(ED 24)	70,000	70,000

22 * Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch. 23 41, SLA 1993, is amended to read:

24		APPROPRIATION	GENERAL
25		ITEMS	FUND

26	Beaver Traditional Council - <u>Multi-purpose</u>		
27	<u>building construction and</u> Clinic building		
28	(ED 24)	10,000	10,000

29 * Sec. 24. The balance in the former electrical service extension fund (former 30 AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the 31 fund to the electrical service extension fund in the Department of Community and Regional

1 Affairs (AS 42.45.2(X)).

2 * Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Perryville - fuel tanks, <u>[AND] truck, and</u>		
4 <u>completion of dike system construction</u>		
5 (ED 27)	68,000	68,000

8 * Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Western Alaska fuel cooperative - bulk fuel		
10 tank acquisition and installation <u>and fuel</u>		
11 <u>facility construction</u> (ED 26)	300,000	300,000

14 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
 15 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-
 16 \$70,000) is reappropriated to the Department of Administration for payment as a grant under
 17 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department
 18 rescue vehicle and miscellaneous equipment.

19 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,
 20 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)
 21 is reappropriated to the Department of Health and Social Services, interior region emergency
 22 medical services for Two Rivers rescue ambulance garage and training room.

23 * Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Yakutat - subsurface drainage improvement,		
25 <u>retaining walls, and guard rails</u> (ED 2)	110,00	110,000

28 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227,
 29 ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated
 30 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
 31 of Stebbins for a water access road, line extension, and pump station improvements.

1 * Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:

2 ALLOCATIONS

3 Kotzebue - water

4 and sewer [SEWAGE

5 COLLECTION

6 SYSTEM] (ED 22) 1,293,000

7 * Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:

8 ALLOCATIONS

9 Unalakleet - water,

10 sewer, and solid

11 waste improvements

12 [AIRPORT UTILITIES

13 PROJECT] (ED 23) 1,366,000

14 * Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July
15 1, 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended
16 by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered
17 but not expended when that appropriation was repealed and reappropriated by sec. 137, ch.
18 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal year
19 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham
20 hatchery to the private sector.

21 (b) The remaining unexpended and unobligated balance, after the appropriation made
22 in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23,
23 as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was
24 encumbered but not expended when that appropriation was repealed and reappropriated by sec.
25 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans' Affairs
26 for deferred maintenance for army guard facilities.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 137,
28 ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and
29 Veterans' Affairs for deferred maintenance for army guard facilities.

30 * Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137,
31 ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

8-LS8(X)IND
Cramer
5/2/94

HOUSE BILL NO.
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:
Referred:

A BILL
FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for grants and for capital and
2 operating expenses of state government; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
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7	Sitka - [16"] Water Main <u>and Sewer</u>	
8	<u>Improvements</u> Halibut Point Road -	
9	Katlian to Sawmill Creek Road (ED 2)	500,000

10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 * Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

3		APPROPRIATION	GENERAL
4		ITEMS	FUND

5 Municipality of Anchorage -

6 Chugiak, Birchwood, Eagle River

7 Road Service Area, Hiland Road engineering,

8 repairs, and reconstruction [PHASE II

9	CONSTRUCTION] (ED 10 - 25)	500,000	500,000
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10 * Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund
12 June 30, 1995.

13 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses
18 into the general fund June 30, 1995.

19 * Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,
21 1994.

22 * Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

23 ALLOCATIONS

24 Bristol Bay Mental Health

25 Facility design

26 and planning [CENTER -

27 STORM WINDOWS/

28 PLUMBING UPGRADE]

29	(ED 39)	186,000	
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30 * Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

31		APPROPRIATION	GENERAL
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ITEMS FUND

Alaska Youth and Parent Foundation

- facility renovations [ROOF REPAIRS

AND HANDICAP ACCESS] (ED 10 - 25) 20,000 20,000

* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention, containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the restoration and replacement of natural resources injured and services lost or diminished as a result of the Exxon Valdez oil spill through the operation of hatcheries for the production of common property salmon fry and smolt for Prince William Sound.

* Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

(c) In addition to the \$21,714,000 that was appropriated by (a) of this section from the general fund to the mental health trust income account (AS 37.14.011), the sum of \$4,147,992 is appropriated from the general fund to the mental health trust income account (AS 37.14.011) as reimbursement of additional federal money received by the state through the federal Medicaid program for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993.

(d) The sum of \$25,861,992 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Health and Social Services and is allocated for the following purposes in the amounts listed:

Mental health trust beneficiary projects	\$ 3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

* Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
Mt. Edgecumbe High School	Deferred maintenance projects	303,800
	<u>for high school, dormitories,</u>	

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and gymnasium

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 10, line 9 (Brevig Mission community facilities improvements/road improvements - \$34,500) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Brevig Mission community facilities improvement.

* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114, ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey and platting.

* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218, ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for NANA search and rescue programs.

* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade - \$149,900) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel project.

* Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Koyuk - <u>Public safety facility</u>		
[FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000

* Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Hughes - <u>Street Lights, generator</u>		
<u>upgrade, power poles</u> (ED 36)	60,000	60,000

* Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Nulato - Road Improvements <u>and</u>		
3	<u>equipment purchase</u> (ED 36)	20,000	20,000
4	* Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:		
5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Nulato local road upgrade project <u>and</u>		
8	<u>solid waste site expansion</u> (ED 24)	50,000	50,000
9	* Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:		
10		APPROPRIATION	GENERAL
11		ITEMS	FUND
12	City of Newhalen - <u>Municipal garage, clinic</u>		
13	<u>building</u> [LAUNDROMAT IMPROVEMENTS]		
14	(ED 36)	20,800	20,800
15	* Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch.		
16	41, SLA 1993, is amended to read:		
17		APPROPRIATION	GENERAL
18		ITEMS	FUND
19	Beaver Village <u>multi-purpose building</u>		
20	<u>construction and</u> health clinic building		
21	(ED 24)	70,000	70,000
22	* Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch.		
23	41, SLA 1993, is amended to read:		
24		APPROPRIATION	GENERAL
25		ITEMS	FUND
26	Beaver Traditional Council - <u>Multi-purpose</u>		
27	<u>building construction and</u> Clinic building		
28	(ED 24)	10,000	10,000
29	* Sec. 24. The balance in the former electrical service extension fund (former		
30	AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the		
31	fund to the electrical service extension fund in the Department of Community and Regional		

1 Affairs (AS 42.45.2(X)).

2 * Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Perryville - fuel tanks, [AND] truck, <u>and</u>		
4 <u>completion of dike system construction</u>		
5 (ED 27)	68,000	68,000

6 * Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Western Alaska fuel cooperative - bulk fuel		
8 tank acquisition and installation <u>and fuel</u>		
9 <u>facility construction</u> (ED 26)	300,000	300,000

10 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
 11 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-
 12 \$70,000) is reappropriated to the Department of Administration for payment as a grant under
 13 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department
 14 rescue vehicle and miscellaneous equipment.

15 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,
 16 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)
 17 is reappropriated to the Department of Health and Social Services, interior region emergency
 18 medical services for Two Rivers rescue ambulance garage and training room.

19 * Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Yakutat - subsurface drainage improvement,		
21 <u>retaining walls, and guard rails</u> (ED 2)	110,00	110,000

22 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227,
 23 ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated
 24 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
 25 of Stebbins for a water access road, line extension, and pump station improvements.

1 * Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:

2 ALLOCATIONS

3 Kotzebue - water

4 and sewer [SEWAGE

5 COLLECTION

6 SYSTEM] (ED 22) 1,293,000

7 * Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:

8 ALLOCATIONS

9 Unalakleet - water,

10 sewer, and solid

11 waste improvements

12 [AIRPORT UTILITIES

13 PROJECT] (ED 23) 1,366,000

14 * Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July
15 1, 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended
16 by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered
17 but not expended when that appropriation was repealed and reappropriated by sec. 137, ch.
18 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal year
19 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham
20 hatchery to the private sector.

21 (b) The remaining unexpended and unobligated balance, after the appropriation made
22 in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23,
23 as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was
24 encumbered but not expended when that appropriation was repealed and reappropriated by sec.
25 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans' Affairs
26 for deferred maintenance for army guard facilities.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 137,
28 ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and
29 Veterans' Affairs for deferred maintenance for army guard facilities.

30 * Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137,
31 ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to

1 the Department of Military and Veterans' Affairs for deferred maintenance for army guard
2 facilities.

3 * Sec. 35. Upon refund to the Department of Commerce and Economic Development of
4 the amount held in deposit as security for the existing lease for the Tokyo office of the office
5 of international trade, including interest earned on the account, that amount is reappropriated
6 to the Department of Commerce and Economic Development, office of international trade, for
7 costs related to new office space in Tokyo for the fiscal year ending June 30, 1995.

8 * Sec. 36. Section 21, ch. 79, SLA 1993, page 83, lines 28 - 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
11 Municipality of Anchorage - Water and 12 Wastewater Utility Vitrified Clay 13 Pipe <u>study and</u> Replacement		
14 District 13 (ED 13)	50,000	50,000

15 * Sec. 37. Contingent upon the passage by the Eighteenth Alaska State Legislature and the
16 enactment into law of a bill that (1) establishes the oil and hazardous substance release
17 prevention account and the oil and hazardous substance release response account (or
18 substantially similar accounts) in the oil and hazardous substance release prevention and
19 response fund (or a substantially similar successor to the oil and hazardous substance release
20 response fund (AS 46.08.010)), and (2) takes effect on or after July 1, 1994, the amount
21 derived from the oil conservation surcharge collected under AS 43.55.200 on or after July 1,
22 1994, and before the effective date of a section of that bill setting out transitional provisions
23 applicable to the oil conservation surcharge is appropriated from the general fund to the oil
24 and hazardous substance release prevention and response fund (or a substantially similar
25 successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is
26 allocated between the oil and hazardous substance release prevention account and the oil and
27 hazardous substance release response account (or substantially similar accounts) in the
28 proportions provided by law.

29 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 17,
30 ch. 79, SLA 1993, page 6, line 8 (Alaska Court System imaging system - \$207,500) is
31 reappropriated to the Alaska Court System for computer hardware, software, and maintenance.

1 * Sec. 39. (a) The sum of \$30,000 from the unexpended and unobligated balance of the
2 appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14 (Juneau-Pioneer home
3 bus turnout construction - \$65,000) is reappropriated to the Department of Community and
4 Regional Affairs for payment as a grant under AS 37.05.316 to Perseverance Theater for the
5 Alaska conservatory job training and employment grant.

6 (b) The balance of the unexpended and unobligated appropriation made in sec. 139,
7 ch. 208, SLA 1990, page 47, line 14, as amended by (a) of this section (Juneau-Pioneer home
8 bus turnout construction - \$65,000) is reappropriated to the Department of Fish and Game to
9 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
10 the private sector.

11 * Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 165,
12 ch. 96, SLA 1991, page 78, line 6 (North Douglas highway extension - \$400,000) is
13 reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye
14 and chinook programs at the Snettisham hatchery to the private sector.

15 * Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 139,
16 ch. 208, SLA 1990, page 84, line 17, as amended by sec. 92, ch. 5, FSSLA 1992 (Juneau-
17 Douglas Harbor Industrial Park construction and renovation and areawide fisheries
18 development facilities - \$340,000) is reappropriated to the Department of Fish and Game to
19 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
20 the private sector.

21 * Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 34,
22 ch. 107, SLA 1983, page 82, line 4, and allocated on page 85, line 11 (Fairbanks sludge
23 disposal facility phase II - \$187,500) and on line 12 (Fairbanks northeast water transmission -
24 \$1,980,000) as amended by sec. 72, ch. 171, SLA 1984, is reappropriated to the Department
25 of Environmental Conservation to purchase laboratory equipment and supplies.

26 * Sec. 43. The sum of \$78,600 from the unexpended and unobligated balance of the
27 appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 8, as amended by sec. 277, ch.
28 130, SLA 1986 (Sand Point water and sewer - \$1,868,000) is reappropriated to the Department
29 of Environmental Conservation to purchase laboratory equipment and supplies.

30 * Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 227,
31 ch. 117, SLA 1989, page 73, line 8 (McGrath retardant ramp repair - \$100,000) is

1 reappropriated to the Department of Natural Resources for Forest Practices Act effectiveness
2 research.

3 * Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 38,
4 ch. 65, SLA 1993, page 44, line 26 (Budget and Audit Committee - \$6,992,900) lapses into
5 the general fund June 30, 1995.

6 * Sec. 46. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987;
7 sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990;
8 sec. 67, ch. 96, SLA 1991; sec. 65, ch. 5, FSSLA 1992; and sec. 21, ch. 41, SLA 1993, is
9 amended to read:

10 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the
11 Legislative Finance Division for House Finance Committee education funding related
12 activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989,
13 June 30, 1990, June 30, 1991, June 30, 1992, June 30, 1993, [AND] June 30, 1994,
14 and June 30, 1995.

15 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 38,
16 ch. 65, SLA 1993, page 44, line 30 (Legislative Council - \$20,358,600) lapses into the general
17 fund June 30, 1995.

18 * Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 38,
19 ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) lapses into the
20 general fund June 30, 1995.

21 * Sec. 49. The unexpended and unobligated balances of the appropriations made in sec. 3,
22 ch. 128, SLA 1986, page 4, line 18 (Eagle School water well - \$300,000) and sec. 71, ch. 87,
23 SLA 1989 (Dot Lake School sewer repair and water system upgrade - \$65,000) and remaining
24 unexpended and unobligated balance of the appropriation made by sec. 72, ch 87, SLA 1989
25 (Alaska Gateway School District/Eagle School power plant - \$78,000) that was encumbered
26 but not expended when that appropriation was repealed by sec. 32, ch. 208, SLA 1990, and
27 the remaining unexpended and unobligated balance of the appropriation made by sec. 73,
28 ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair
29 - \$94,000) that was encumbered but not expended when that appropriation was repealed by
30 sec. 33, ch. 208, SLA 1990, are reappropriated to the Department of Education for payment
31 as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

1 * Sec. 50. (a) The unexpended and unobligated balances of the appropriations made in sec.
2 158, ch. 3, FSSLA 1987, page 61, line 14 (Mat-Su Borough - Old Glenn Highway and Clark
3 Wolverine Road upgrade - \$30,000); in sec. 227(a)(4), ch. 173, SLA 1988, page 76, line 20
4 (plant materials center for flood control - \$50,000); in sec. 10, ch. 172, SLA 1988, page 7, line
5 13 (Denali southside visitor center development - \$100,000); in sec. 227, ch. 117, SLA 1989,
6 page 78, line 8 (Petersville Road - \$60,000); in sec. 163, ch. 96, SLA 1991, page 57, line 8
7 (Talkeetna eastside sewer and water - \$2,000,000); in sec. 227, ch. 117, SLA 1989, page 86,
8 line 9, and allocated on page 87, line 5 (Talkeetna water and sewer - \$800,000); and in sec.
9 3, ch. 128, SLA 1986, page 22, line 9, and allocated on line 12, as amended by sec. 53, ch. 3,
10 FSSLA 1987 (Talkeetna water and sewer - \$960,000), are reappropriated to the departments,
11 in the amounts, and for the purposes set out in subsections (b) - (k) of this section.

12 (b) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
13 section to the Department of Community and Regional Affairs for payment as a grant under
14 AS 37.05.316 to the Upper Susitna Senior Center for completion of building construction and
15 kitchen equipment for the center.

16 (c) The sum of \$29,200 is appropriated from the amount reappropriated in (a) of this
17 section to the Department of Community and Regional Affairs for payment as a grant under
18 AS 37.05.316 to the Palmer Senior Center for sidewalk replacement and repair, lighting, and
19 purchase of a van.

20 (d) The sum of \$49,000 is appropriated from the amount reappropriated in (a) of this
21 section to the Department of Transportation and Public Facilities for the upgrade of Clark
22 Wolverine Road.

23 (e) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
24 section to the Alaska Public Broadcasting Commission in the Department of Administration
25 for payment as a grant under AS 44.21.268 to KTNA, the Talkeetna public radio station, for
26 facility upgrade and expansion.

27 (f) The sum of \$50,000 is appropriated from the amount reappropriated in (a) of this
28 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
29 Matanuska-Susitna Borough for a fire truck for the community of Big Lake.

30 (g) The sum of \$30,000 is appropriated from the amount reappropriated in (a) of this
31 section to the Department of Administration for payment as a grant under AS 37.05.315 to the

1 City of Houston for fire equipment.

2 (h) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
3 section to the Department of Transportation and Public Facilities for Petersville Road paving.

4 (i) The sum of \$25,000 is appropriated from the amount reappropriated in (a) of this
5 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
6 Matanuska-Susitna Borough for Long Lake Road upgrade.

7 (j) The sum of \$5,000 is appropriated from the amount reappropriated in (a) of this
8 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
9 Matanuska-Susitna Borough for Willow Creek community center office equipment.

10 (k) The sum of \$45,000 is appropriated from the amount reappropriated in (a) of this
11 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
12 Matanuska-Susitna Borough for Bogard extension to Schrock.

13 (l) If the amount available to be reappropriated under (a) of this section is less than
14 \$293,200, then the appropriations made by (b) - (k) of this section shall be reduced in
15 proportion to the amount of the shortfall.

16 * Sec. 51. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Matanuska-Susitna Borough - Hollywood		
18 Road [FROM BIG LAKE EAST]		
19 Paving (ED 28)	100,000	100,000

20 * Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 227,
21 ch. 117, SLA 1989, page 95, line 6 (Anchorage Huffman Road extension, planning,
22 engineering and design, Birch to Hillside - \$317,700) is reappropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
24 for road and drainage rehabilitation for District 18, limited road service area.

25 * Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 227,
26 ch. 117, SLA 1989, page 102, line 18 (Cape Nome relocation - survey and right-of-way
27 acquisition - \$25,000) is reappropriated to the Department of Administration for payment as
28 a grant under AS 37.05.315 to the City of Nome to acquire material from Cape Nome to
29 protect city property from damage caused by seasonal Bering Sea storms.
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1 * Sec. 54. (a) The unexpended and unobligated balance of the appropriation made in sec.
2 152, ch. 5, FSSLA 1992, page 58, line 11 (Talkeetna - Eastside water/sewer - \$1,200,000) is
3 reappropriated to the departments, in the amounts, and for the purposes set out in subsections
4 (b) - (d) of this section.

5 (b) The sum of \$295,600 is appropriated from the amount reappropriated in (a) of this
6 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
7 Matanuska-Susitna Borough to purchase tools, equipment, supplies, and other items to
8 maintain the Talkeetna water and sewer system.

9 (c) The sum of \$150,000 is appropriated from the amount reappropriated in (a) of this
10 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
11 Matanuska-Susitna Borough for planning and design of Talkeetna school renovation and
12 addition.

13 (d) The sum of \$100,000 is appropriated from the amount reappropriated in (a) of this
14 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
15 City of Palmer for repair of the city water system.

16 (e) If the amount available for reappropriation under (a) of this section is less than
17 \$545,600, then the appropriations made by (b) - (d) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 2,
20 ch. 45, SLA 1984, page 7, line 16 (Hidden Falls Chinook Facility - \$650,000) is
21 reappropriated to the Department of Fish and Game for payment as a grant under
22 AS 37.05.316 to the Cook Inlet Regional Aquaculture Association for evaluation, removal, and
23 replacement of underground storage tanks at the Crook Creek Hatchery facility.

24 * Sec. 56. The sum of \$39,000 from the unexpended and unobligated balance of the
25 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 37, line 13 (Energy enhancements -
26 \$250,000) is reappropriated to the Department of Community and Regional Affairs, division
27 of energy, for payment as a grant under AS 37.05.316 to the Kotzebue Electric Association
28 for the Kotzebue wind project.

29 * Sec. 57. The unexpended and unobligated balance in the rural electrification revolving
30 loan fund (AS 42.45.020) on June 30, 1994, is reappropriated to the Department of
31 Community and Regional Affairs, division of energy, for the bulk fuel systems emergency

1 repairs/upgrades capital project.

2 * Sec. 58. Section 19, ch. 79, SLA 1993, page 13, lines 31-33, is amended to read:

3 ALLOCATIONS

4 [KOTZEBUE -] Maniilaq Emergency 130,000

5 Services/Detoxification Center

6 /Treatment Centers (ED 37)

7 * Sec. 59. The unexpended and unobligated balance, not to exceed \$100,000, of the
8 appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14 (Coal initiatives/test
9 shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic
10 Development, small business assistance and development program, for the procurement
11 technical assistance program.

12 * Sec. 60. The appropriations made by secs. 28, 33(b) and (c), 42, 43, 49, 50(b), (c), (d),
13 and (e), and 55 - 57 of this Act are for capital projects and lapse under AS 37.05.020.

14 * Sec. 61. Section 24 of this Act is retroactive to August 11, 1993.

15 * Sec. 62. This Act takes effect immediately under AS 01.10.070(c).

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	1,296.5				1,296.5
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	Waivers Services	Transfer of funds from Waivers Authorization to Community DD grants				-1,348.9	-1,348.9
23	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
24	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
25	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
26	Health & Soc Svcs	Post Mortem Examinations	Cover costs related to delayed implementation of medical examiner prog	201.8				201.8
27	Health & Soc Svcs	Designated Eval & Treatm	Increase in client caseload and inpatient days			271.0		271.0
28	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
29	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
30	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
31	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
32	Natural Resources	Various	Ratification of expenditures					0.0
33	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
34	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
35	Fish and Game	Various	Ratification of expenditures					0.0
36	Fish and Game	Fisheries Management	Wood River project - reappropriation and reduction in funding	-10.0				-10.0
37	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9

SB 288/HH 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
38	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
39	TransPub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
40	TransPub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
41	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
42	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
43	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
44	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
45	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
46	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
47	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
48	University of Alaska	Statewide Services	ACCFT settlement	144.1		0.4	109.0	253.5
49	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
50	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
50	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
50	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
50	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
50	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
50	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
50	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
50	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
50	TransPub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3
50	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
50	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3

SB 288/HB 455 Supplemental/Reappropriations -Sections 1 - 51 with Proposed OMB amendments (4-30-94)

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
50	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7
new sec	Admin	Personnel/OEEO	Ethics complaints grievance awards	35.0				35.0
new sec	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
new sec	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
new sec	Public Safety	Various	Ratification of expenditures	0.0				0.0
new sec	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
new sec	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
new sec	Admin	Various	Ratification of expenditures	0.0				0.0
new sec	Law	Legal Svcs/Operations	Weiss v. State interim trial costs & atty fees			492.1		492.1
new sec	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
new sec	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date					0.0
new sec	Environ Cons	Environmental Quality	Noey v. State settlement	152.0				152.0
		Effective date clause						
	TOTAL			27,101.2	-1,592.6	-3,562.0	26,079.8	48,026.4
	Total General Funds (all types)	21,946.6						

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

April 22, 1994

Representative Eileen MacLean
Representative Ron Larson
Co-Chairs, House Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Representatives MacLean and Larson:

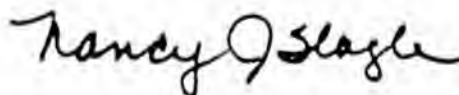
It has come to my attention that there is one more amendment that we would appreciate your consideration of as you review the Governor's supplemental request (HB 455).

A new section is needed to cover the costs of a negotiated legal settlement related to the wrongful denial of a wastewater disposal proposal. The proposed language should read as follows:

*Sec. . The sum of \$152,000 is appropriated from the general fund to the Department of Environmental Conservation, Division of Environmental Quality, for the Noey v. State settlement for the fiscal year ending June 30, 1994.

Thank you for your consideration of this amendment.

Sincerely,



Nancy J. Slagle
Director

cc: Mike Greany
Legislative Finance

MEMORANDUM

State of Alaska

Department of Environmental Conservation
Division of Information and Administrative Services

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management and Budget
THRU: Traci Cramer

DATE: April 14, 1994

FILE NO: 1089V.SUD

THRU:

TELEPHONE NO: 465-5010

FROM: Bob Poe, Director ^{RLP}

SUBJECT: Legal Settlement Supplement -
\$152,000

Due to a recently negotiated legal settlement (see attached letter from Department of Law) the Department of Environmental Conservation (DEC) requests that OMB submit to the Legislature a general fund supplemental request for \$152,000.

The case was to cover damages of wrongful denial when in 1983 DEC denied a wastewater disposal approval for a subdivision developer. The decision of the Supreme Court in 1987 was that the denial was inappropriate. As a consequence of that decision the \$152,000 settlement was negotiated by the Department of Law and agreed to by all parties on March 28, 1994.

If you have any questions, please call me at 465-5010.

Attachment

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

April 13, 1994

VIA FAX

Mr. Daniel Kanouse
 Budget Officer
 Division of Information and Administrative Services
 410 Willoughby Ave., Suite 105
 Juneau, AK 99801-1795

Re: Settlement of Ncey v. State of Alaska, Superior Court
 Case No. 3AN-88-7719 Civil

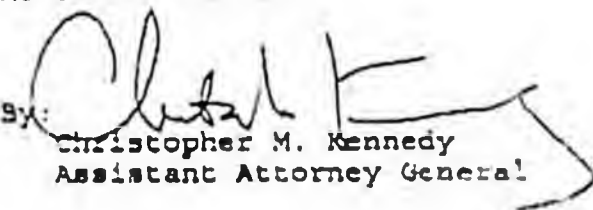
Dear Dan:

Following a formal mediation proceeding on March 28, 1994, a settlement figure for the above lawsuit and all potential related claims has been agreed on. The sum of \$152,000.00 is to be paid in full settlement of these claims. Payment should be made to "Trust Account of the Law Offices of Mark R. Davis." Releases and dismissal papers are to be provided in exchange for this payment.

Unless it is paid prior to June 1, 1994, the agreed settlement figure will draw interest retroactive to March 28, 1994, at the rate of 10.5 percent per annum, continuing until the date of payment.

Very truly yours,

BRUCE M. BOTELHO
 ATTORNEY GENERAL

By: 
 Christopher M. Kennedy
 Assistant Attorney General

Post-It brand fax transmittal memo 7871		# of pages: 1	
To: Daniel Kanouse	From: Chris Kennedy		
Ca:	Ca: Dept. Law		
Phone:	Phone: 219-5100		
Fax: 415-5097	Fax: 278-7022		

CMK:mes

WALTER J. HICKEL, GOVERNOR

PLEASE REPLY TO:

1031 WEST 4TH AVENUE, SUITE 200
 ANCHORAGE, ALASKA 99501-1984
 PHONE: (907) 268-8100
 FAX: (907) 276-3687

KEY BANK BUILDING
 100 CUSHMAN ST., SUITE 400
 FAIRBANKS, ALASKA 99701-4879
 PHONE: (907) 451-2811
 FAX: (907) 481-8846

P.O. BOX 110300 - STATE CAPITOL
 JUNEAU, ALASKA 99811-0300
 PHONE: (907) 485-3500
 FAX: (907) 483-5296

MEMORANDUM

State of Alaska

Department of Law

TO: J. Shelby Stastny
Director
Office of Management
and Budget

DATE: April 30, 1994

FILE:

TEL.NO.: (907)465-2133

FROM: Bruce M. Botelho *J for*
Attorney General

SUBJECT: Revision No. 4
Judgment Supplemental

This is to request that the Department of Law's supplemental appropriation to pay judgments for FY 94 be revised to increase the amount from \$1,256,521 to \$1,296,521. The increase of \$40,000 is caused by one new judgment that has been received since the Department's last request was submitted on April 25, 1994. A revised listing of individual judgments is attached for your review.

BMB:pml

Att.

Updated:	29-Apr-94	Interest thru			
Judgment	Date of Judgment	Amount	06/30/94 Anticipated	Total	Cumulative Total
1) AK Public Emp Assn St v ASEA & APEA	10/7/93	1,000.00	0.00	1,000.00	1,000.00
2) Mike Petersen Peterson v State	8/8/93	500.00	0.00	500.00	1,500.00
3) Lance Linton v Spring Creek CC	12/13/93	750.00	0.00	750.00	2,250.00
4) Larry Block PERS v Block	12/13/93	291.02	0.00	291.02	2,541.02
5) Rice, Volland Cleary v State	4/28/93	61,260.26	7,647.41	68,907.67	71,446.69
6) James Allain, Sr. H&SS v Allain	3/2/92	3,668.75	859.97	4,328.72	75,777.41
7) Ashton & Dewey F.H. v State	6/22/93	1,114.95	123.47	1,256.42	77,035.83
8) K & J Geraghty Commerce v	7/23/93	13,221.19	1,310.83	14,540.02	91,575.85
9) AK Legal Services v Pioneer Benefits	3/19/93	1,300.00	177.45	1,477.45	93,053.30
10) Stan & Rose Rybachek Rybachek v Kelsc	6/30/93	1,394.50	123.65	1,518.15	94,571.53
11) Harry Wessink Wessink v Hawkins	10/11/93	1,078.20	82.39	1,160.59	95,732.12
12) Stephen McAlpine Hammond Stanford v St	7/22/93	4,110.17	433.20	4,763.37	100,495.49
13) J. Mackell & C. Birch Birch v State	10/26/93	71,844.80	5,301.55	77,146.35	177,641.84
14) AK Legal Services Archie v State	11/17/93	7,500.00	492.19	7,992.19	185,634.03
15) Jermair, Durhagan, & Owens Brentley v State	11/30/93	1,305.50	306.06	1,611.56	191,245.70
16) AK Pacific Transport State v	12/15/93	169.73	0.00	169.73	191,415.43

17) Ralph Battlett v. Public Safety	0/2/93	617 50	33 14	650 64	192,287 14
18) Paul H Grant Edgevorth v. Coghill	12/17/93	75,000 00	2,437 50	77,437 50	269,724 65
19) HESS v. ASIOHA Supreme Court	12/20/93	52,913 83	2,839 74	55,753 56	325,470 22
20) Eunice & James Wardlaw Wardlaw & Wardlaw v. St	11/12/93	1,000 00	21 89	1,021 89	326,500 10
21) Robert Stewart Acree v. St. DOA	6/30/93	100,000 00	10,645 96	110,645 96	437,344 06
22) Friedman, Rubin & White Kene v. Symbol, et al	1/09/93	5,000 00	250 84	5,250 84	442,394 90
23) Mary Ann Williams Williams v. State PERS	2/2/94	2,100 93	92 42	2,233 33	444,630 33
24) Ak Legal Services Kondzella v. State	2/2/94	4,706 00	203 14	4,909 14	449,539 37
25) Kira Robinson Cavanaugh, P. C. F T v. State	11/3/93	1,100 00	83 40	1,244 40	450,803 77
26) Alaska Legal Services Grime v. State	1/22/93	4,856 00	743 17	5,599 17	456,401 94
27) Rice, Volland & Gleason Adoption of F K	6/24/93	505 41	44 91	630 32	457,633 26
28) Don Clochorn (Balance) S E Conf v. Michel	8/25/93	1,733 80	0 00	1,733 80	458,785 81
29) Willow, Ivy Management Inc Bid Prep cost settlmt	1/1/94	45,000 00	2,362 53	47,362 53	466,124 19
30) William Ford Frazier v. State CSES	2/27/94	2,000 00	71 75	2,071 75	468,197 04
31) Steve Cooper Malford et al v. Michel	2/20/94	45993 22	3250 03	46,643 25	514,641 19
32) HESS v. ASIOHA Superior Court	5/14/92	133,705 44	16,301 39	144,007 05	719,939 24
33) USA v. Ak Battery Enterprise U S District Court	11/2/92	206,791 00	26,845 29	237,576 29	946,826 53

241	Rice, Volland & Gleason Cleary v State	4/6/94	30,730 69	761 38	31,472 07	978,098 60
242	Allen McGrath v Ak Court & Pub Advoc	2/25/94	300,000 00	3,645 88	303,645 88	1,081,744 48
261	J Randall Luffberry William Schultz v State	1/10/94	396 00	10 58	396 58	1,082,141 04
271	William A Rice Juber et al v State	3/24/94	32,977 64	399 53	34,377 17	1,096,518 21
281	Quality Asphalt Paving v State, Labor	4/1/94	6,332 02	166 22	6,498 24	1,103,016 47
291	Shopsy, Chambers et al State v ASEA	3/31/94	2,250 00	59 72	2,309 72	1,105,326 19
401	Alaska Telecom v State, Revenue	3/30/94	32,000 00	384 00	32,384 00	1,117,690 19
411	Alaska Legal Services Vincent v Hale	10/7/93	26,502 00	2,054 14	28,556 14	1,146,246 33
421	Trustees for Alaska v State	1/27/94	20,402 50	916 42	21,318 92	1,167,567 25
431	Eric Smith Pullestar Corp v Socy	3/22/94	7,893 88	234 24	8,128 12	1,175,695 37
441	Doug Pope Michel v Halford	4/4/94	35,358 94	692 17	36,051 11	1,211,742 49
451	Andy Hernandez "Christina Rose"	4/6/94	9,554 70	237 00	9,791 70	1,221,533 19
461	Angstrom Law Offices v State	3/30/94	110 30	0 00	110 30	1,221,643 49
471	Eric Smith Pullestar v Socy	4/22/94	16,178 94	687 00	16,865 94	1,238,509 44
481	Lari Wayne Bozeman v State	4/29/94	40,000 00	0 00	40,000 00	1,278,509 44

4128194
 (15) JUD

FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. CSSB308(FIN)am

Revision Date: 15-Apr-94 Dept Affected: Natural Resources
 Title: "An Act modifying administrative procedures
and decisions by state agencies that relate to uses and dispositions..." BRU: Resource Development
 Sponsor: Senate Resources Committee Component: Oil & Gas Development
 Requestor: Senator Pearce Component Serial No. 439

Expenditures/Revenues (Thousands of Dollars)

	FY95	FY96	FY97	FY98	FY99	FY00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

*Please see
 w/ pending
 fiscal notes
 ☺*

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 SEE ATTACHED.

Prepared by: Jim Eason, Director Phone: 762-2547
 Division: Oil & Gas Date: 15-Apr-94
 Approved by Commissioner: Harry A. Noah Date: 15-Apr-94
 Agency: Natural Resources

Attachment to CSSB308(FIN)am
April 15, 1994

The fiscal note is revised to reflect the effects of amendments since the last fiscal note was prepared. As a result of amendments expanding the administrative process and extending timelines for potential appeals of best interest findings, current sale schedules will have to be revised to assure time for compliance with the new provisions. This will result in fewer sales during the next two years, allowing funds from deferred sales to be used to pay for the increased costs associated with remaining sales. To balance delays of some future sales, however, CSSB308 should provide increased defensibility of sales and disposals conducted under its provisions. In addition, public participation and acceptance of these disposals should increase.

FISCAL NOTE

4128194
(41) STA, FIN

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO: CSSB 376(FIN)

Revision Date: 4/21/94 Dept. Affected: Public Safety
 Title: State Agency Fees & Collections BRU: Fire Prevention
 Component: Fire Prevention Operations
 Sponsor: RLS by Request
 Requestor: (S) Finance COMPONENT SERIAL NO. 494

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	*	45.6	84.2	84.2	84.2	84.2
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

* This change would allow the Division of Fire Prevention to charge a fee for the permits the Division issues. The fees proposed are based on the average charged by other states with similar permit programs. The increased revenue would go into the general fund in the form of program receipts that could be used to support the Division's programs. There will be little or no change in FY 95 because regulations will have to be changed to implement the fees.

Prepared By: Jack McGary Phone: 269-5491
 Division: Fire Prevention Date: 04/21/94
 Approved by Commissioner: Richard L. Burton Date: 04/13/94
 Agency: Richard L. Burton, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

FY 1996

Fire Extinguishers

Class I	150 @	\$ 75	\$11,250
Class II	70 @	150	10,500
Class III	33 @	225	7,425
			<u>\$29,175</u>

Fire Works

Pyrotechnic Operator Permit	10 @	350	3,500
Fire Works Display Permit	30 @	100	3,000
Fireworks Wholesale Permit	10 @	500	5,000
Fireworks Retail Permit	50 @	100	5,000
			<u>\$16,500</u>

TOTAL \$45,675

FY 97, FY 98, FY 99, FY 00

Fire Extinguishers

Class I	150 @	\$ 75	\$11,250
Class II	70 @	150	10,500
Class III	33 @	225	7,425
			<u>\$29,175</u>

Fire Works

Pyrotechnic Operator Permit	10 @	350	3,500
Fire Works Display Permit	30 @	100	3,000
Fireworks Wholesale Permit	10 @	500	5,000
Fireworks Retail Permit	50 @	100	5,000
			<u>\$16,500</u>

Fire Systems

Class IA	20 @	\$100	\$ 2,000
Class IB	50 @	150	7,500
Class IC	25 @	200	5,000
Class IIA	40 @	200	8,000
Class IIB	15 @	400	6,000
Class IIIA	20 @	200	4,000
Class IIIB	15 @	400	6,000
			<u>\$38,500</u>

TOTAL \$84,175

4128/94
 (11) STA, 036,
 JOB, FIN

FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. CS SB 377 (FIN)

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: State Fiscal Procedures BRU: Health Grants
 Component: Infant Learning Program Grants
 Sponsor: Senate Finance
 Requestor: House Finance COMPONENT SERIAL NO. 298

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGES IN REVENUES						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) cost \$ NONE

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact

Prepared by: Peter M. Nakamura, MD, MPH Phone: (907) 465-3111
 Division: Public Health Date: 4/22/94

Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. Date: 4-25-94
 Agency: Department of Health & Social Services

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FISCAL NOTE

STATE OF ALASKA

BILL NO. SB374

1994 LEGISLATIVE SESSION

Revision Date: Original Dept Affected: Natural Resources
 Title: "An Act extending the period of regulation of BRU: Resource Development
material sites used for timber operations under the Forest Practices..." Component: Mining Development
 Sponsor: Senate Resources Committee
 Requestor: Senate Resources Committee Component Serial No. 442

Expenditures/Revenues		(Thousands of Dollars)				
	FY95	FY96	FY97	FY98	FY99	FY00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)				
	FY95	FY96	FY97	FY98	FY99	FY00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0			0
TEMPORARY	0	0	0			0

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the Department of Natural Resources associated with this bill.

*pending referral
file please*

Prepared by: Jerry Gallagher, Director Phone: 465-2400
 Division: Mining Date: 12-Apr-94
 Approved by Commissioner: [Signature] Date: 12-Apr-94
 Agency: Natural Resources

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FISCAL NOTE

4/20/94
(S) RLS

STATE OF ALASKA
1994 LEGISLATIVE SESSION

NO. _____
BILL VERSION: SB 373
PUBLISH DATE: _____

Revision Date: _____
Title: "An Act relating to a comprehensive state financial plan...."
Sponsor: Senate Finance
Requestor: Senate Finance

Department Affected: Legislature
BRU: Senate Finance Committee
Component: Senate Finance Committee

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	50.0	0	0	0	0	0
CONTRACTUAL	250.0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	300.0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	*300.0	0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	*300.0	0	0	0	0	0

*Funding from reappropriated Senate Finance Committee funds.

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SB 373 establishes the Solving Alaska's Fiscal Emergency of 9 members, who will develop and update a comprehensive the State. The Commission will submit a final report to the L (See page 2 for continuation)

pending
referral
file
please

ng
y 1, 1995.

Prepared By: Karla Scholfield, Deputy Director
Division: Administrative Services

Phone: 465-3852
Date: 4/19/94

Approved By: Pamela A. Stoops, Executive Director
Agency: Legislative Affairs Agency

Date: 4/19/94

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

503 373

CONTINUATION OF FISCAL NOTE: SB 373

Travel

Travel funds for members of the Commission.

50.0

Contractual

Contractual funds for contracting with financial and budgeting experts.

250.0

300.0

(H) RES. STA, FIN
4/20/94

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 215 (FIN)

Revision Date: April 13, 1994
Title: "...redesignating the oil and hazardous
release response fund..."
Sponsor: Senator Miller
Requestor: Senate Finance

Department Affected: Department of Law
BRU: EXXON VALDEZ Litigation
Component: EXXON VALDEZ Litigation
COMPONENT SERIAL NO. 1175

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
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FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

The CS for SB 215 makes sufficient changes that there will not be a fiscal impact for the Department of Law.

Prepared by: Richard I. Pegues, Director
Division: Administrative Services Division

Phone: 465-3672
Date: April 13, 1994

Approved by Commissioner: Bruce M. Botelho, Attorney General
Agency: Department of Law

Date: April 13, 1994

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FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. CSSB 215 (Fin) am(efd fld)

Revision Date: _____ Dept. Affected: Administration
 Title: *An Act relating to oil and hazardous substances.... BPU: Finance
 Component: Finance
 Sponsor: Sen. Miller
 Requestor: _____ COMPONENT SERIAL NO. 59

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Don Wanie, Director Phone: 465-2240
 Division: Finance Date: _____
 Approved by Commissioner: Nancy Bear Usara Date: 4/15/94
 Agency: Administration

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FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. CSSB 215(FIN) am(EFD FLD)

Revision Date: _____ Dept. Affected: Revenue
 Title: An Act relating to and redesignating the oil and hazardous BRU: Revenue Operations
substance release response fund... Component: Oil & Gas Audit Division
 Sponsor: Miller
 Requestor: Hs. Resources Committee COMPONENT SERIAL NO. 115

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:	-5,300.0	-10,000.0	-9,900.0	-9,500.0	-4,500.0	
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary)
 Revenue reduction estimates are based on production and tax revenues included in the *Revenue Sources Book, Fall 1993* and expenditure analysis provided by the Department of Environmental Conservation. The fiscal note represents a simple mathematical calculation based on those estimates.
 As requested by the House Resources Committee, analysis for the next five fiscal years is provided.

Prepared by: Rod R. Mourant *Rod R. Mourant* Phone: 465-2302
 Division: Commissioner's Office
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: April 15, 1994
 Agency: Revenue Date: April 15, 1994

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(H) RES. STA.
FIN

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 215(FIN) am(EFD FLD)

Revision Date: April 18, 1994 Dept. Affected: Revenue
 Title: An Act relating to and redesignating the oil and hazardous BRU: Revenue Operations
substance release response fund... Component: Oil & Gas Audit Division
 Sponsor: Miller
 Requestor: Hs. Resources Committee COMPONENT SERIAL NO. 115

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	-5,300.0	-10,000.0	-9,900.0	-9,500.0	-4,500.0	-9,500.0
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)
 Revenue reduction estimates are based on production and tax revenues included in the *Revenue Sources Book, Fall 1993* and expenditure analysis provided by the Department of Environmental Conservation. The fiscal note represents a simple mathematical calculation based on those estimates.

Prepared by: Rod R. Mourant Phone: 465-2302
 Division: Commissioner's Office Date: April 18, 1994
 Approved by Commissioner: Darrel J. Rexwinkel Date: April 18, 1994
 Agency: Revenue

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SB 215

4/21/94
(H) RES, STA,
FIN

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CS SB215 (FIN)

Revision Date: _____
Title: Oil/Hazardous Substance Fund,
Tax, Plans
Sponsor: Senate Resources Committee
Requestor: House Resources Committee

Department Affected: Environmental
Conservation
BRU: Spill Prevention and Response
Component: All SPAR Components, Response Fund
Admin. Component in Admin. BRU

COMPONENT SERIAL NO. All of the above.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MITIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Bob Poe, Director
Division: Information & Administrative Services

Phone: 465-5010
Date: 4/19/94

Approved by Commissioner: [Signature]
Agency: Department of Environmental Conservation

Date: 4/19/94

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Response Fund Alternatives
CSHB238 Compared to CSSB215(FIN)

	No Change From Existing Statute	CSHB238 Spill Reserve Split 60/40 Prevention/ Response Account	CSSB215(FIN) Entire Spill Reserve to Response Account
Fiscal Year 1995			
Beginning Balance of Response Fund	\$63.2		
Beginning Balance of Response Account		\$25.3	\$47.7
Beginning Balance of Prevention Account		\$37.9	\$15.5
Total .05 Surcharge Collected in FY95	\$26.2		
Total Response Surcharge Collected in FY95		\$10.5	\$5.2
Total Prevention Surcharge Collected in FY95		\$15.7	\$15.7
Prevention & Response Prgm. All Agencies	\$13.5	\$13.5	\$13.5
Estimated Response Account Use	\$0.8	\$0.8	\$0.8
Estimated Cost Recovery to Response Account	\$0.3	\$0.3	\$0.3
Amount of Prevention Program Under-Funded	\$0.0	\$0.0	\$0.0
Ending Balance of Response Fund	\$48.9		
Ending Balance of Response Account		\$24.5	\$46.9
Ending Balance of Prevention Account		\$21.4	\$2.0
Suspension and Reimposition Calculation	(\$8.1)	\$35.3	\$52.5
Fiscal Year 1996			
Beginning Balance of Response Fund	\$75.1		
Beginning Balance of Response Account		\$35.3	\$52.5
Beginning Balance of Prevention Account		\$40.1	\$17.7
Total .05 Surcharge Collected in FY96	\$25.3		
Total Response Surcharge Collected in FY96		\$10.1	\$0.0
Total Prevention Surcharge Collected in FY96		\$15.2	\$15.2
Prevention & Response Prgm. All Agencies	\$13.9	\$13.9	\$13.9
Estimated Response Account Use	\$0.8	\$0.8	\$0.8
Estimated Cost Recovery to Response Account	\$0.3	\$0.3	\$0.3
Amount of Prevention Program Under-Funded	\$0.0	\$0.0	\$0.0
Ending Balance of Response Fund	\$60.7		
Ending Balance of Response Account		\$34.5	\$51.7
Ending Balance of Prevention Account		\$26.2	\$3.8
Suspension and Reimposition Calculation	\$4.5	\$44.9	\$52.0

Response Fund Alternatives
CSHB238 Compared to CSSB215(FIN)

	No Change From Existing Statute	CSHB238 Spill Reserve Split 60/40 Prevention/ Response Account	CSSB215(FIN) Entire Spill Reserve to Response Account
Fiscal Year 1995			
Beginning Balance of Response Fund	\$63.2		
Beginning Balance of Response Account		\$25.3	\$47.7
Beginning Balance of Prevention Account		\$37.9	\$15.5
Total .05 Surcharge Collected in FY95	\$26.2		
Total Response Surcharge Collected in FY95		\$10.5	\$5.2
Total Prevention Surcharge Collected in FY95		\$15.7	\$15.7
Prevention & Response Prgm. All Agencies	\$13.5	\$13.5	\$13.5
Estimated Response Account Use	\$0.8	\$0.8	\$0.8
Estimated Cost Recovery to Response Account	\$0.3	\$0.3	\$0.3
Amount of Prevention Program Under-Funded	\$0.0	\$0.0	\$0.0
Ending Balance of Response Fund	\$48.9		
Ending Balance of Response Account		\$24.5	\$46.9
Ending Balance of Prevention Account		\$24.4	\$2.0
Suspension and Reimposition Calculation	(\$6.1)	\$35.3	\$52.5
Fiscal Year 1996			
Beginning Balance of Response Fund	\$75.1		
Beginning Balance of Response Account		\$35.3	\$52.5
Beginning Balance of Prevention Account		\$40.1	\$17.7
Total .05 Surcharge Collected in FY96	\$25.3		
Total Response Surcharge Collected in FY96		\$10.1	\$0.0
Total Prevention Surcharge Collected in FY96		\$15.2	\$15.2
Prevention & Response Prgm. All Agencies	\$13.9	\$13.9	\$13.9
Estimated Response Account Use	\$0.8	\$0.8	\$0.8
Estimated Cost Recovery to Response Account	\$0.3	\$0.3	\$0.3
Amount of Prevention Program Under-Funded	\$0.0	\$0.0	\$0.0
Ending Balance of Response Fund	\$60.7		
Ending Balance of Response Account		\$34.5	\$51.7
Ending Balance of Prevention Account		\$26.2	\$3.8
Suspension and Reimposition Calculation	\$4.5	\$44.9	\$52.0

Response Fund Alternatives
CSHB238 Compared to CSSB215(FIN)

	No Change From Existing Statute	CSHB238 Spill Reserve Split 60/40 Prevention/ Response Account	CSSB215(FIN) Entire Spill Reserve to Response Account
Fiscal Year 1997			
Beginning Balance of Response Fund	\$86 0		
Beginning Balance of Response Account		\$44 9	\$52 0
Beginning Balance of Prevention Account		\$41 4	\$19 0
Total .05 Surcharge Collected in FY97	\$24 8		
Total Response Surcharge Collected in FY97		\$7 4	\$0 0
Total Prevention Surcharge Collected in FY97		\$14 9	\$14 9
Prevention & Response Prgm. All Agencies	\$14 3	\$14 3	\$14 3
Estimated Response Account Use	\$0 8	\$0 8	\$0 8
Estimated Cost Recovery to Response Account	\$0 3	\$0 3	\$0 3
Amount of Prevention Program Under-Funded		\$0 0	\$0 0
Ending Balance of Response Fund	\$71 2		
Ending Balance of Response Account		\$44 1	\$51 2
Ending Balance of Prevention Account		\$27 1	\$4 7
Suspension and Reimposition Calculation	\$14 2	\$61 8	\$61 5
Fiscal Year 1998			
Beginning Balance of Response Fund	\$98 0		
Beginning Balance of Response Account		\$51 8	\$51 5
Beginning Balance of Prevention Account		\$42 0	\$19 5
Total .05 Surcharge Collected in FY98	\$23 8		
Total Response Surcharge Collected in FY98		\$0 0	\$0 0
Total Prevention Surcharge Collected in FY98		\$14 3	\$14 3
Prevention & Response Prgm. All Agencies	\$14 8	\$14 8	\$14 8
Estimated Response Account Use	\$0 8	\$0 8	\$0 8
Estimated Cost Recovery to Response Account	\$0 3	\$0 3	\$0 3
Amount of Prevention Program Under-Funded	\$0 0	\$0 0	\$0 0
Ending Balance of Response Fund	\$80 7		
Ending Balance of Response Account		\$51 0	\$50 7
Ending Balance of Prevention Account		\$27 2	\$4 8
Suspension and Reimposition Calculation	\$22 4	\$51 3	\$51 0

Response Fund Alternatives
CSHB238 Compared to CSSB215(FIN)

	No Change From Existing Statute	CSHB238 Spill Reserve Split 60/40 Prevention/ Response Account	CSSB215(FIN) Entire Spill Reserve to Response Account
Fiscal Year 1999			
Beginning Balance of Response Fund	\$104.5		
Beginning Balance of Response Account		\$51.3	\$51.0
Beginning Balance of Prevention Account		\$41.5	\$19.1
Total .05 Surcharge Collected in FY99	\$22.4		
Total Response Surcharge Collected in FY99		\$0.0	\$4.5
Total Prevention Surcharge Collected in FY99		\$13.4	\$13.4
Prevention & Response Prgm. All Agencies	\$15.2	\$15.2	\$15.2
Estimated Response Account Use	\$0.8	\$0.8	\$0.8
Estimated Cost Recovery to Response Account	\$0.3	\$0.3	\$0.3
Amount of Prevention Program Under-Funded	\$0.0	\$0.0	\$0.0
Ending Balance of Response Fund	\$88.8		
Ending Balance of Response Account		\$50.5	\$50.2
Ending Balance of Prevention Account		\$26.3	\$3.9
Suspension and Reimposition Calculation	\$23.8	\$50.8	\$54.9
Total Prevention Program Underfunding	\$0.0	\$0.0	\$0.0
Total Response Account Surcharge Paid	\$122.5	\$28.0	\$9.7
Total Prevention Account Surcharge Paid	\$0.0	\$73.5	\$73.5
Total Surcharges Paid	\$122.5	\$101.5	\$83.2
Total Surcharge Savings to Payor (5 Years)	\$0.0	\$21.0	\$39.3

MEMORANDUM

State of Alaska
Department of Law

TO: J. Shelby Stastny
Director
Office of Management

DATE: April 25, 1994

FILE NO.:

TEL NO.: 465-3600

SUBJECT: Revision No. 3
Judgment Supplemental

FROM: Bruce M. Botelho
Attorney General

This is to request that the Department of Law's supplemental appropriation to pay judgments for FY 94 be revised to increase the amount from \$1,221,658 to \$1,256,521. The increase of \$34,863 is caused by one new judgment that has been received since the department's last request was submitted on April 11, 1994. A revised listing of individual judgments is attached for your review.

Attachment

Judgment	Updated: Date of Judgment	25-Apr-94 Amount	Interest thru 06/30/94 Anticipated	Total	Cumulative Total
1) Ak Public Emp Assn St v. ASEA & APEA	10/7/93	1,000.00	0.00	1,000.00	1,000.00
2) Mike Petersen Peterson v. State	8/8/93	500.00	0.00	500.00	1,500.00
3) Lance Linton v. Spring Creek CC	12/13/93	750.00	0.00	750.00	2,250.00
4) Larry Block PERS v. Block	12/13/93	291.02	0.00	291.02	2,541.02
5) Rice, Volland Cleary v. State	4/29/93	61,260.26	7,647.41	68,907.67	71,448.69
6) James Allain, Sr. H&SS v. Allain	3/2/92	3,468.75	859.97	4,328.72	75,777.41
7) Ashton & Dewey F.H. v. State	6/22/93	1,134.95	123.87	1,258.82	77,035.83
8) R & J Geraghty Commrce v.	7/23/93	13,221.19	1,318.83	14,540.02	91,575.85
9) Ak Legal Services v. Pioneer Benefits	3/19/93	1,300.00	177.45	1,477.45	93,053.30
10) Stan & Rose Rybackek Rybackek v. Keiso	8/30/93	1,394.56	123.65	1,518.21	94,571.51
11) Harry Messink Messink v. Hawkins	10/21/93	1,278.20	82.39	1,360.59	95,932.12
12) Stephen McAlpine Hammond Stanford v. St	7/22/93	4,330.17	633.20	4,963.37	100,895.49
13) J. Hackett & C. Birch Birch v. State	10/26/93	71,844.00	9,331.55	77,145.55	177,641.04
14) Ak Legal Services Arzola v. State	11/17/93	7,500.00	492.19	7,992.19	185,633.23
15) Jermain, Dunningan & Owens Brantley v. State	11/30/93	9,335.50	328.06	9,663.56	191,266.79
16) Ak Pacific Transport State v.	12/15/93	369.73	0.00	369.73	191,636.52

17)	Ralph Bartlett v. Public Safety	9/2/93	617.50	33.14	650.64	192,287.16
18)	Paul H Grant Edgeworth v. Coghill	12/17/93	75,000.00	2,437.50	77,437.50	269,724.66
19)	H&S v. ASHMA Supreme Court	12/28/93	52,913.82	2,839.74	55,753.56	125,478.22
20)	Bonnie & James Wardlaw Wardlaw & Wardlaw v. St.	11/12/93	1,000.00	21.88	1,021.88	326,500.10
21)	Robert Stewart Acree vs. St. DCA	6/30/93	100,000.00	10,645.96	110,645.96	437,146.06
22)	Friedman, Rubin & White Rene v. Symbol, et al	1/09/93	5,000.00	250.94	5,250.94	442,396.90
23)	Mary Ann Williams Williams v. State PERS	2/2/94	2,140.91	92.42	2,233.33	444,630.23
24)	AK Legal Services Kondzella v. State	2/2/94	4,706.00	303.14	4,909.14	449,539.27
25)	Kirk Robinson Savannah, P. C. F.T. v State	11/3/93	1,182.00	82.48	1,264.48	450,803.77
26)	Alaska Legal Services Grimes v. State	1/22/93	4,856.00	742.17	5,598.17	456,401.14
27)	Rice, Volland & Gleason Adoption of F.H.	6/24/93	585.41	44.91	630.32	457,032.26
28)	Don Clocksin (Balance) S.E. Conf v. Mickel	6/25/93	1,711.40	0.00	1,711.40	458,765.46
29)	McLaughly Management Inc Bid Prep cost settlmt	1/1/94	45,300.00	2,362.53	47,662.53	506,528.13
30)	William Ford Frazier v. State CSED	1/17/94	2,000.00	71.75	2,071.75	508,599.98
31)	Steve Cooper Walters et al v. Mickel	1/24/94	85593.22	1250.00	86,843.22	595,043.19
32)	H&S v. ANODIA Superior Court	5/14/93	133,709.66	12,101.39	145,811.05	719,050.26
33)	USA v. Ak Battery Enterprise U.S. District Court	11/2/93	206,731.00	20,045.29	226,776.29	846,826.53

341	Rice, Volland & Gleason Cleary v. State	4/6/94	10,710.69	761.38	11,472.07	978,098.60
351	Allen McGrath v. Ak Court & Pub Advoc	2/25/94	100,000.00	1,645.88	101,645.88	1,081,744.48
361	J Randall Luffberry William Schultz v. State	1/10/94	386.00	10.58	396.58	1,082,141.06
371	Wilson A. Rice Haber et. al v. State	3/24/94	11,977.64	399.53	12,377.17	1,096,518.23
381	Quality Asphalt Paving v. State, Labor	4/1/94	6,332.02	166.22	6,498.24	1,103,016.47
391	Snocky, Chambers et. al. State v. ASEA	3/31/94	2,250.00	59.72	2,309.72	1,105,326.19
401	Alaska Telecom v. State, Revenue	3/18/94	12,000.00	364.00	12,364.00	1,117,690.19
411	Alaska Legal Services Vincent v. Mala	10/7/93	26,502.00	2,356.14	28,858.14	1,146,248.33
421	Trustees for Alaska v. State	1/27/94	23,402.50	316.42	23,718.92	1,167,567.25
431	Eric Smith Kutsarak Corp v. Swepe	3/22/94	7,493.98	230.24	7,724.22	1,175,691.37
441	Doug Pope Hickel v. Halford	4/4/94	15,158.95	892.17	16,051.12	1,211,742.49
451	Andy Hemenway "Christina Rose"	6/4/94	3,553.70	237.00	3,790.70	1,221,539.19
461	Angstman Law Offices Foundation Serv v. St	3/10/94	118.34	0.00	118.34	1,221,657.57
471	Eric Smith Kutsarak v. Swepe	6/22/94	14,175.95	487.40	14,663.35	1,236,521.32

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, AK 99811 0020
PHONE: (907) 465-3568
FAX: (907) 465-3640

April 11, 1994

Representative Eileen MacLean
Representative Ron Larson
Co-Chairs, House Finance Committee
State Capitol
Juneau, AK 99801-1182

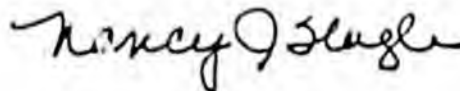
Dear Representatives MacLean and Larson:

As the House Finance Committee continues its work on HB455, the Governor's supplemental legislation, I would appreciate your consideration of the enclosed amendments.

I have separated the request into two categories: those amending existing sections and those adding new sections. Information regarding new sections is included for your review.

Thank you for your consideration of these amendments.

Sincerely,



Nancy I. Slagle
Director

Attachments

cc: Mike Greany
Legislative Finance

AMENDMENTS TO HOUSE BILL 455/SENATE BILL 288

Amendments to existing sections:

Section 9

Increase the requested appropriation from \$325,400 to \$1,221,658 for judgments and claims in Department of Law.

Section 16

Increase federal receipts from \$937,300 to \$2,826,900 and decrease general funds from \$6,737,200 to \$4,847,600 for judgments and settlements for Medical Assistance.

Section 18

Change the language to include South Peninsula Hospital.

Section 21

Reduce federal receipts from \$7,000,000 to \$6,000,000 for Disproportionate Share Program for API.

Section 22

Delete this section related to the transfer between Waivers Authorization and DD Grants included in CH 6, SLA 94.

Section 25

To reflect a decreased need in general funds, this section should be amended to read as follows:

The fund sources for appropriations to the Department of Health and Social Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as follows, to reflect uncollectible program receipts from laboratory services for the fiscal year ending June 30, 1994:

General Fund Receipts	122,638,600 [122,203,600]
General Fund/Program Receipts	13,447,600 [13,882,600]

Section 28

Reduce other funds and increase general funds for API:

(a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Institutions and Administration	<u>31,681,400</u>	<u>17,353,900</u>	<u>14,327,500</u>
	[31,056,800]	[22,729,300]	[8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

ALLOCATIONS	
Alaska Psychiatric Institute	<u>16,692,400</u>
	[16,067,800]

Section 29

Reduce appropriation request to \$400,000 general funds for Harborview Development Center.

Section 50

Change miscellaneous claims amount for the Department of Administration to \$163,152.

Change miscellaneous claims amount for Department of Health and Social Services to \$119,300.

Add the following new sections:

*Sec. . The sum of \$492,147 is appropriated from the general fund/mental health trust to the Department of Law for attorney fees related to Weiss v State for the fiscal year ending June 30, 1994.

*Sec. . The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Family and Youth Services, to pay costs of unbudgeted overtime due to 29 U.S.C. (Fair Labor Standards Act) for the fiscal year ending June 30, 1994.

*Sec. . The unexpended and unobligated balance of that portion of the appropriation made in Section 38, Ch 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
 JUNEAU, ALASKA 99811-0650
 PHONE: (907) 465-3082

MEMORANDUM

DATE: April 11, 1994

TO: Nancy Slagle
 Director
 Division of Budget Review

FROM: *Janet Clarke*
 Janet Clarke
 Director
 Division of Administrative Services

SUBJECT: FY94 Supplemental Budget Update

Attached is an updated spreadsheet for Department of Health and Social Services supplemental items contained in the Governor's supplemental bill (HB 455). Since our last update of March 11, 1994 we have reduced the Department's general fund supplemental need by over one million dollars. This is in addition to the eight hundred and seventy thousand general fund reduction contained in our March update. Overall the Department is projecting a general fund supplemental need of \$4,541,700 for FY94.

DESS AMENDMENTS TO HB 455:

Page 3, line 22-23, Sec. 16

Increase federal receipts from \$937,300 to \$2,826,900; decrease general funds from \$6,737,200 to \$4,847,600.

Page 3, line 30, Sec. 18

Decrease the requested appropriation from \$2,600,000 to \$1,842,500; decrease federal receipts from \$1,300,000 to \$921,200 and general fund/mental health trust from \$1,300,000 to \$921,300.

Page 4, line 11, Sec. 21

Reduce federal receipts from \$7,000,000 to \$6,000,000.

Page 4, line 15-29, Sec. 22

Delete the section. Chapter 6, SLA 1994 addresses this item.

Page 4, line 30, Sec. 23

Increase the requested appropriation for McLaughlin Youth Center from \$215,000 to \$238,700.

Page 5, line 3, Sec. 24

Increase the requested appropriation for Johnson Youth Center from \$41,000 to \$41,900.

Page 5, line 11, Sec. 25

Reduce General Fund/Program Receipts by \$111,300; Replace 13,523,900 with 13,447,600.

Page 5, line 12-14, Sec. 26

Delete the requested appropriation of \$201,800 for the Post Mortem program.

Page 5, line 15-18, Sec. 27

Delete the requested appropriation of \$271,000 for the designated evaluation and treatment program in Mental Health.

Page 5, line 22-26, Sec. 28

Reduce the other funds and increase general funds for API:

* Sec. 28. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Institutions & Administration	<u>31,681,400</u>	<u>17,353,500</u>	<u>14,327,500</u>
	[31,056,800]	[22,729,300]	[8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

	ALLOCATIONS
Alaska Psychiatric Institute	<u>26,692,400</u>
	[26,067,800]

Page 5, line 28, Sec. 29

Reduce the requested appropriation for Harborview Developmental Center from \$548,200 to \$400,000.

Page 10, line 27, Sec. 51

Increase the requested appropriation for Department of Health and Social Services miscellaneous claims and staledated warrants from \$108,400 to \$119,300.

Add a new section:

* Sec. . The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Family and Youth Services, to pay costs resulting from unbudgeted overtime payments due to 29 U.S.C (Fair Labor Standards Act) for the fiscal year ending June 30, 1994.

DHSS FY94 SUPPLEMENTAL REQUESTS

SECTION	BRU/COMPONENT	GFM	GF	GF/POW	GF/MHT	FED	PFD	VA	TOTAL	EXPLANATION OF NEED
15	PFD HOLD HARMLESS PFD Hold Harmless						244.4		244.4	Increase in eligible AFDC, Food Stamp and SSI & APA recipients.
	MEDICAL ASSISTANCE									
16	Medical Facilities	2,827.0	2,020.6			2,826.9			7,674.5	Legal settlements (\$65.0), judgments paid (1,309.5) ASINHA judgment prior years (5,800.0)
17		2,622.6	0.0			2,622.5			6,045.0	Additional claims paid in FY84
18					921.3	921.2			1,842.5	Disproportionate share payments to private hospitals (1,842.5)
19	Indian Health Service					3,567.4			3,567.4	Increased billings by IHS.
20	General Rehab Medical		887.5						887.5	246.0 in FY83 bills paid in FY94, 640.9 in increased program growth.
21	Medicaid State Programs					6,000.0			6,000.0	Disproportionate Share Payments for API operators
22	Wahnes Services				0.0	0.0			0.0	Chapter 6 SLA84 addressed this item
	YOUTH FACILITY SERVICES									
23	McLaughlin Youth Center		238.7						238.7	Increase in gang-related/violent admissions requires reduced V&T and increase in contracted professional services and supplies, i.e. food & clothing
24	Johnson Youth Center		41.9						41.9	Population increase in violent youth requires reduced V&T to maintain minimum staffing requirements and a small supplies increase for food, etc. \$5.7 requested by department.
	STATE HEALTH SERVICES									
25	Laboratory Services		323.7	(436.0)					(112.3)	Delay in implementation of fee for services, loss of program receipts
26	Post-Mortem Examinations		0.0						0.0	Savings in BRU will cover shortfall.
27	COMMUNITY MH GRANTS Designated Eval & Treatment				0.0				0.0	Funds saved within BRU will eliminate supplemental need
22	COMMUNITY DD GRANTS COMMUNITY DD GRANTS				0.0				0.0	Chapter 6 SLA84 has provided supplemental need
	INSTITUTIONS & ADMIN									
28	API			0.0	(5,376.8)			6,000.0	624.2	18% increase in admissions requires greater need for medical supplies/services; vacant psychiatrist positions requires use of contract psychiatrists; federal "disproportionate share" replacement of Mental Health Trust funding
29	Hickoryview Developmental Center				400.0				400.0	One-time certification full-time and heating costs.
	FAMILY & YOUTH SERVICES									
	Southern Region		35.0						35.0	Needed for new overtime requirements for selected positions
	Northern Region		15.0						15.0	Needed for new overtime requirements for selected positions
30	MISCELLANEOUS CLAIMS REQUEST TOTAL	5,349.5	3,081.7	(436.0)	(4,054.5)	15,838.0	244.4	6,000.0	29,624.1	Receipt of various prior year billings and audit findings

MEMORANDUM

STATE OF ALASKA
Department of Administration

To: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

Date: April 11, 1994

From: Sharon Barton, Director
Division of Administrative Services

Telephone: 465-2277

Subject: Stale Dated Warrants

Please find attached documentation in support of this request to increase our FY94 supplemental appropriation for stale-dated warrants by \$7,500.32.

I understand this is the last opportunity we will have to request an increase. However, we expect to continue to receive additional stale-dated warrant requests so if there is another chance to submit an increase, please let me know.

cc Nancy Bear Usera
Commissioner

197.25

7,697.57

MEMORANDUM

STATE OF ALASKA Community and Regional Affairs, Administrative Services

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management of Budget

DATE: March 16, 1994

THRU: *RH* TELEPHONE NO: 465-4708

FROM: Remond Henderson, Director
Division of Administrative Services
Department of Community
and Regional Affairs

SUBJECT: Reappropriation Request
for FY94 Rural
Development Grants

The Department of Community and Regional Affairs requests that funding for the FY94 Rural Development Grants component be reappropriated to provide for an extension of the lapse date to June 30, 1995. The affected operating budget component under the Employment/Training/Rural Development BRU is AR 52696 from Chapter 65, SLA 93, page 40, line 14.

Historically, most of the Rural Development Assistance (RDA) projects require more than one fiscal year for completion. This is due to delays caused by permit requirements, weather and a short construction season, problems with obtaining the proper construction materials on a timely basis, and the timing of grant awards.

Attached are listings of the FY94 RDA awards in alphabetical order, showing community, project description, and award amount. The total grant amount approved for FY94 is \$1,413,000, with an additional \$51,500 available for any shortfall which arises during grant negotiations.

Your assistance in this matter is appreciated. If you have questions, please call Jim Hauck at 465-4728.

Attachments

cc: Tony Nakazawa, Director, CRD
Gerry McDonagh, Project Coordinator, CRD
Elaine Floyd, Administrative Assistance, CRD
Samuel Thomas, Finance Officer, DAS

Rural Development Assistance (RDA) FY 94 Projects

Applicant	Contact Person and Phone #	Description	Amount Awarded & Matching Funds	Funding Category	Benefit
Akiachak Native Community	Willie Kasayulic, President & CEO 825-4626	Freshwater Fisheries Assessment - phase one in a study of the commercial potential of harvesting and processing fish in the Akiachak area. A scientific assessment of fish stocks for several species is required before a commercial fishery can be established.	\$45,000 \$15,000	Technical Assistance fisheries	Aviable commercial fishery will support 70 boats/ 210 crew and the processing plant 16 workers. Other supporting businesses may be generated.
City of Aniak	Amy Lujan, City Manager 675-4481	Solid Waste Management Program - project will take care of immediate waste management needs and leave in place an infrastructure to better manage waste in the future. Four components of the project are 1) hazardous waste collection, removal and training 2) landfill redesign and implementation of recycling program 3) repair waste oil heater and institute oil collection and 4) develop public education material.	\$50,000 \$28,637	Community Development solid waste	Clean up an environmental hazard and educate the community to recycle and avoid future problems, provide a model for other communities.
Craig Health Corporation	Paula Askren, Administrator 826-2926	Regional Health Clinic - fund drawings and documents for architectural, structural, mechanical, electrical systems and materials list for the new Prince of Wales Island regional clinic. will bring this project to construction phase.	\$90,000 \$20,000	Community Development clinic	Expands existing ability to meet health and emergency/ overnight care needs of island residents.
City of Emmonak	William Sturdevant, City Manager 949-1227	Day Care Building - construct a building to enable the community daycare to expand allowing more people to work. A new fish processing and packaging plant opening in 1995 will employ many people who will need child care.	\$90,000 \$89,258	Economic Development daycare	Current trailer is unsafe and only holds 7 children, ability to get more AVCP per child fees to cover operational costs, 3 jobs retained, 3 created.

Rural Development Assistance (RDA) FY 94 Projects

Applicant	Contact Person and Phone #	Description	Amount Awarded & Matching Funds	Funding Category	Benefit
City of Fort Yukon	David Smith, City Manager 662-2479	Wild Rice Farming Study - a study to identify one species of wild rice that will grow successfully in Northern Alaska.	\$35,000 \$19,500	Technical Assistance agriculture	Wild rice can be produced for tourist, gourmet and health food markets as well as a subsistence crop, 3 PT jobs during study.
Gambell IRA Council	June Walunga, Grant Writer 840-2264	Whaling Project - for purchasing new equipment and beach lighting for subsistence bowhead whaling in the spring.	\$13,000 \$20,492	Economic Development subsistence	Ensures a safe harvest and improves whalers ability to provide meat for the community.
City of Kake	Eric Eckholm, Project Manager 586-3333	Value-added salmon ham - purchase equipment to process fresh salmon into quality skinless meat blocks, an intermediate step in the production of salmon ham. This project coordinates public/private efforts to bring year round employment stability. Salmon ham are being sold in 24 states.	\$100,000 \$1,035,000	Economic Development fisheries	Will provide year round employment with 12-15 FT and 10 seasonal jobs, improve storability, reduce costs and provide a market for hatchery pink salmon.
Klawock Cooperative Association	Roseann Demmert, President 755-2265	Renovate Historic Fish Cannery - To cover costs of engineering, design and construction of the loading dock with van parking area and installation of entire electrical system to rehabilitate the cannery into a large scale fish processing plant. Upon completion, the development will provide a full range of facilities to support the local fishing industry and a fishing lodge, bed & breakfast and retail operations for tourist.	\$90,000 \$2,740,000	Economic Development fisheries	Preserves the first cannery in Alaska which is nominated for the National Registry of Historic Places, will employ 35 FT and 40-60 seasonal workers, annual payroll of \$1.25 million and \$5 million business volume.

Rural Development Assistance (RDA) FY 94 Projects

Applicant	Contact Person and Phone #	Description	Amount Awarded & Matching Funds	Funding Category	Benefit
Kongiganak Village Council	Alexie Lewis, Project Coordinator 557-5226	Health Clinic - construct a new village health clinic, to improve the health services in the growing community of Kongiganak.	\$100,000 \$15,500	Community Development clinic	Improved health and safety, crease the clinic capacity and add overnight lodging for visiting health staff, 6 jobs retained.
City of Koyuk	Nancy Nassuk, City Clerk 963-3441	Public Safety Building - build a new public safety building to house fire equipment, search and rescue activities and equipment, police and jail.	\$50,000 \$76,200	Community Development public safety bldg	Public safety functions are housed in the overcrowded city building. jail is not to code, retains 3 jobs
Koyukuk Tribal Village	Loretta Lolitz, Tribal Administrator 927-2253	Multi-purpose Center Building Feasibility Study - feasibility design and business plan for a multi-purpose center to include 2 motel rooms, teacher housing, administrative offices, and a kitchen/dining room for the Elder Nutrition program.	\$11,000 \$25,400	Technical Assistance multi-purpose building	Employment for 2+ people upon completion, income from the school district and improved healthy environment for elders.
Lake & Borough Peninsula/Egegik	Glen Vernon, Borough Manager 246-3421	Dock and Road Access - construction of a public dock at the mouth of the Egegik River to accommodate sockeye fisherman and insure delivery of goods such as heating fuel.	\$100,000 \$1,400,000	Community Development dock	Community will receive fish tax, opportunities for fishery support services to develop, delivery of needed goods assured, 3 jobs created.
North Slope Borough/ Anaktuvuk Pass	Robert C. Harcharek, NSB Economic Development Specialist 852-0320 x163	Bed & Breakfast - Architectural design and list of materials to refurbish a warehouse structure into a 12 person bed and breakfast. Currently the 1,500 day tourists who visit Anaktuvuk Pass for day trips or enroute to national park land do not have the option of a longer stay in the community.	\$25,000 \$40,770	Technical Assistance tourism	Overnight lodging will allow visitors to spend more time and money in the community, infrastructure for tourism business development, will create, when completed will create 1 PT year round and 2 seasonal jobs.