

**ALASKA LEGISLATURE**

**1072**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**1993-1994**

146

to meet CVEA's power requirements. A detailed evaluation of the need for and timing of new diesel generators was conducted for each of the power supply and load forecast scenarios. The power supply scenarios included in the analysis are described briefly in Table I-4.

Table I-4  
Description of Power Supply Scenarios

Scenario	Description
All Diesel Case	2,150 kW diesel generators are added at times as needed in both Glennallen and Valdez.
Intertie Case	The Intertie is constructed and begins operation in 1999. CVEA purchases power generated using natural gas by Anchorage area utilities.
Allison Lake Case	The 3,145 kW Allison Lake hydroelectric project (tunnel alternative) is constructed near Valdez and begins operation in 2000.
Silver Lake Case	The 15,000 kW Silver Lake hydroelectric project is constructed 15 miles southwest of Valdez and begins operation in 2001.
Valdez Coal Case	A 22,000-kW coal fired generation and district heating facility is constructed in Valdez and begins operation in 1998.
Conservation Case	Applicable conservation measures are undertaken by CVEA beginning in 1994 to reduce power requirements. To the extent the measures are expected to be insufficient to supply all requirements, diesel generators are added.

For each power supply scenario, the power supply cost is estimated in each year of the 50-year analysis period, and then discounted to 1993. The sum of these discounted annual costs provides the cumulative present value for each scenario, a value that is suitable for comparing the long-term costs of the alternatives.

The economic analysis has been performed for alternative fuel cost and load growth assumptions to determine the effect of changing these assumptions on the results of the analysis.

Table I-5 provides a comparison of the cumulative present value for various cases and assumptions. As can be seen in this table, the lowest cost alternative for the high load growth scenario is the Intertie Case. For the medium-high and medium-low load growth scenarios, the Allison Lake Case becomes the lowest cost alternative. For the low load growth scenario, the All Diesel Case becomes the lowest cost alternative followed next by Allison Lake and then by the Intertie. Note that Table I-5 also shows benefit-cost ratios for each alternative and each scenario. In each case, the benefit-cost ratio is defined as the present value of future cost for the diesel alternative divided by the present value of future cost for the specified non-diesel alternative. A benefit/cost ratio greater than 1.0 indicates that the benefits exceed the costs for a specific alternative.

## COPPER VALLEY INTERTIE FEASIBILITY STUDY

Table I-5  
Summary of Economic Analysis Results  
Cumulative Present Value of Comparable System Costs and  
Benefit/Cost Ratios(1)  
(\$000)

Load Forecast and Fuel Price Escalation Scenario	Power Supply Scenario					
	All Diesel	Intertie	Allison Lake	Silver Lake A	Coal Facility	Conservation
Medium-High Load Growth (2)						
High Fuel Price Escalation .....	\$84,771	\$72,604	\$71,989	\$74,929	\$76,367	\$84,098
Benefit/Cost Ratio .....	1.0	1.2	1.2	1.1	1.1	1.0
Medium-Low Load Growth(3)						
Low Fuel Price Escalation .....	67,853	63,415	60,596	70,508	77,062	67,777
Benefit/Cost Ratio .....	1.0	1.1	1.1	1.0	0.9	1.0
High Load Growth(4)						
High Fuel Price Escalation .....	121,562	91,227	108,298	108,376	98,898	120,690
Benefit/Cost Ratio .....	1.0	1.3	1.1	1.1	1.2	1.0
Low Load Growth(5)						
Low Fuel Price Escalation .....	39,565	50,042	44,808	63,462	61,432	39,775
Benefit/Cost Ratio .....	1.0	0.8	0.9	0.6	0.6	1.0

- (1) Benefit/cost ratios are calculated as the cumulative present value of the All Diesel case divided by the cumulative present value of the specific alternative.
- (2) Assumes medium population growth in CVEA's service territory and operation of the Trans-Alaska oil pipeline and Petro Star refinery through the end of the study period.
- (3) Assumes medium population growth in CVEA's service territory, shut down of the Trans-Alaska oil pipeline and Petro Star refinery in 2018. New industrial activity with comparable power requirements on CVEA to the oil pipeline continues through the remainder of the study period.
- (4) Assumes high population growth in CVEA's service territory, operation of the Trans-Alaska oil pipeline and Petro Star refinery through the end of the study period and construction of a North Slope natural gas pipeline.
- (5) Assumes low population growth in the CVEA service territory, limited expansion of Petro Star refinery, and closure of the Trans-Alaska oil pipeline and the Petro Star refinery in 2013.

### 3. Comparison of Alternatives - Cost of Power

AS 44.83.181 and associated regulations require not only a comparison of the present value of long-term resource costs but also a comparison of the "cost of power" for each alternative under "hypothetical financing conditions." "Cost of power" is herein assumed to mean the annual nominal wholesale cost per kWh to Copper Valley Electric Association of generating and/or purchasing power delivered to the CVEA distribution system under each power supply scenario under hypothetical financing conditions, excluding costs that are common to all scenarios such as the purchase of Solomon Gulch energy, or depreciation of existing equipment.

The hypothetical financing conditions assumed for this analysis are as follows:

- a. The \$35 million, zero interest, 50-year loan is used to finance the Intertie.
- b. While additional legislative action would be needed to use the \$35 million appropriation for a project other than the Intertie, cases have been developed for illustrative purposes whereby the \$35 million, zero interest loan is used to finance the other capital intensive alternatives as well. The term of the loan is reduced to 30 years for the proposed coal plant to correspond with its estimated economic life. The full 50-year term is assumed to apply to Allison Lake. Diesel generators are not assumed to be financed with State loans in any scenario.

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- c. All supplemental financing is assumed to occur at 7.5 percent interest and with repayment terms of 30 years for the Inter tie and the hydroelectric projects, 20 years for diesel generators and 25 years for the coal project.
- d. Costs are shown in nominal dollars based on an assumed 3.5 percent annual inflation rate.

A variant of the Allison Lake "cost of power" estimate is also presented based on the possibility that additional energy generated by the existing Solomon Gulch turbines due to the provision of additional water from Allison Lake will be assessed an additional wholesale charge of over 6.4 cents per kWh corresponding to the wholesale power rate for the Four Dam Pool.

Table I-6  
Estimated Cost of Power  
(nominal cents/kWh)

Resource Option	Load Forecast/Fuel Forecast Scenario(1)							
	High		Medium-High		Medium-Low		Low	
	2010	2010	2000	2010	2000	2010	2000	2010
ALL DIESEL (2)	11.7	17.1	12.6	17.7	12.0	15.5	10.6	14.6
INTER TIE (3)	9.2	11.1	10.7	12.2	10.3	11.0	12.0	13.6
ALLISON LAKE								
State Loan (4)								
With Payment for Additional Solomon Gulch Energy (5)	10.1	13.6	10.1	12.5	9.9	11.6	9.2	10.4
Without Payment for Solomon Gulch Energy (6)	8.1	12.0	7.6	10.0	7.4	9.0	6.0	6.4
No State Loan (7)								
With Payment for Additional Solomon Gulch Energy (5)	16.4	18.1	18.0	19.3	17.8	18.3	19.5	21.3
Without Payment for Solomon Gulch Energy (6)	14.4	16.4	15.5	16.7	15.3	15.8	16.1	17.3
SILVER LAKE (8)								
State Loan (9)	10.0	11.8	11.2	10.3	11.2	10.3	13.5	14.0
No State Loan (10)	17.0	16.9	20.1	18.1	20.1	18.0	25.4	26.5
VALDFZ COAL PROJECT								
State Loan (11)	10.3	11.3	11.3	11.8	14.1	15.2	16.9	20.3
No State Loan (12)	15.2	14.6	17.3	16.9	17.7	18.3	21.6	25.3

- (1) The high and medium load forecast scenarios assume the high fuel price scenario while the low and medium-low load forecast scenarios assume the low fuel price scenario.
- (2) Assumes new diesel generating units are financed with revenue bonds. Includes estimated costs of new fuel storage system and switchyard improvements in 1999.
- (3) Assumes capital cost of Inter tie is financed with \$55.0 million zero-interest state loan and \$21.3 million of supplemental debt. Includes cost of power purchased from Anchorage utilities and estimated charges of 0.2 cent per kWh (1993 dollars) for transmission over M&A and C&A transmission lines.
- (4) Assumes \$35.0 million state loan is applied towards construction costs. Remaining capital costs of \$2.5 million assumed to be financed with supplemental debt. It is assumed that the project comes on-line in 2000.

(Footnotes continued on following page.)

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**COPPER VALLEY INTERTIE FEASIBILITY STUDY**

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- (5) Includes payments of 6.4 cents per kWh (pursuant to Four Dam Pool Power Sales Agreement) for additional energy generated at the Solomon Gulch Project resulting from water released into the Solomon Gulch reservoir from Allison Lake. Debt service component of 4.0 cents per kWh is held constant whereas O&M component is adjusted annually for inflation.
- (6) Assumes additional power generated at the Solomon Gulch Project does not require any additional payment.
- (7) Assumes Allison Lake Project is financed with \$46.6 million of debt financing and no state loan is made available.
- (8) Cost of power shown in the year 2000 column is for 2001, the first year of operation of the Silver Lake Project.
- (9) Assumes \$35.0 million state loan is applied towards construction costs. Remaining capital costs of \$33.1 million assumed to be financed with supplemental debt.
- (10) Assumes project is financed with \$82.5 million of debt financing and that no state loan is made available.
- (11) Assumes Coal Project is financed with \$35.0 million zero-interest state loan and \$6.5 million of supplemental debt.
- (12) Assumes Coal Project is financed with \$47.4 million of debt financing and that no state loan is made available.

**F. ENVIRONMENTAL REVIEW**

An environmental review of the Intertie was conducted as part of the feasibility study. Appendix K contains the full "Copper Valley Intertie Project Environmental Analysis" report prepared by Dames & Moore. This report presents available environmental information and issues of public concern expressed for the two primary proposed route alternatives - a southern route and a northern route. The northern route is generally located farther away from the Glenn Highway than the southern route. Two sets of five public meetings were held in the development of the draft feasibility study and a meeting with State and federal agencies was held to identify issues to be considered during the feasibility study. A third set of five public meetings was held after issuance of the draft report. Public and agency comments were taken into consideration, where practical, during the route selection process. The findings of the environmental review are summarized in the following paragraphs.

All route alternatives for the Intertie generally parallel the Glenn Highway at some distance and pass through the Matanuska River Valley, tributary river valleys, and the Copper River Basin. The Intertie corridor can be divided into two nearly equal but distinct sections, east and west of Eureka. West of Eureka in the Matanuska River Valley, Intertie route alternatives would encounter or be near comparatively dense forests, extensive trail systems with known historical importance, and higher concentrations of population and variable land ownership. East of Eureka, extensive wetlands and stunted forests of black spruce will be crossed and land is held principally by state and Native interests.

The environmental impacts associated with the two route alternatives are similar. The most significant impacts are likely to be visual impacts and potential impacts on recreation in the immediate area near the Intertie, i.e., backpackers, rafters, skiers and snowmobilers using trails in the back country. The southern route (Route Alternative B) affords visibility from the Glenn Highway more often than does the northern route alternative (Route Alternative A). The northern alternative may reduce the visual and recreation impacts to some degree by decreasing the number of people impacted (fewer people use the back country trails than the Glenn Highway).

Major wildlife within the Intertie corridor include moose, caribou, Dall sheep, black bear, brown bear, trumpeter swans, various waterfowl species, and anadromous fish species. The Intertie route alternatives are all constrained by topography and practical routing considerations to pass through or near wildlife habitat along the corridor.

Impacts to wetlands and other wildlife habitats for either alternative are expected to be minimal. Care taken during construction and operation to use Best Management Practices and minimize clearing of natural vegetation will reduce the likelihood of significant permanent impacts to these habitats.

Project impacts to wildlife will be minimized by employing protective measures such as timing construction activities specifically to avoid disruption to nesting swans, or other species during sensitive time periods. Limiting the number of new access roads to be constructed will minimize increased pressure on wildlife.

Public meetings and written public comment revealed significant concerns regarding effects on quality of life and tourism, and health risks associated with electric and magnetic fields (EMFs) if the Intertie is constructed. Quality of life issues are based on subjective criteria and are hard to quantify. Visual impacts which may negatively affect recreational experiences in the vicinity of the Intertie, may not necessarily reduce the number of tourists who come to the area for the scenic views. Research on the relationship of EMFs to any specific disease has not been conclusive. However, as a precautionary measure, the route alignments were established well away from known occupied structures.

A significant criticism of the draft feasibility study expressed in the public meetings was that no estimate was included for the value of the Intertie's expected environmental impacts, suggesting that these impacts are accorded zero value for purposes of the feasibility assessment. An implication of zero value was not intended, however, and an effort was therefore made prior to issuance of this final report to examine methods that have been used in other studies to place values on environmental impacts and to determine the applicability of these methods to the Intertie case. While potentially useful material was turned up in this effort and is summarized in a new environmental supplement in Appendix M, we were not able to come up with defensible estimates of the value of Intertie environmental impacts within our time and budget constraints.

A limited qualitative comparison of the potential for environmental impact in major impact categories has been conducted, however, for the most competitive resource alternatives considered in the study. This comparison is included in the Supplement to the Environmental Review. In addition, the environmental review from the 1992 Allison Lake Reconnaissance Study, conducted for the Alaska Energy Authority by HDR Engineering, Inc., is also included in Appendix F.

Finally, as evidenced by the public comments included in Appendix Q and the transcripts of public testimony included in Appendix P, it should be acknowledged that there is a considerable level of public resistance to construction of the Intertie on environmental grounds, concentrated among people living west of the Copper Valley Electric Association service territory.

# Representative Kay Brown

ALASKA STATE LEGISLATURE

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June 4, 1993

The Honorable Walter J. Hickel  
Governor  
State of Alaska  
P.O. Box 110001  
Juneau, Alaska 99811-0001

Dear Governor Hickel:

I was extremely disappointed by your veto of the repeal of the Fireweed Lane project (Section 56, page 12 of CCSSB 165). As you may know, I offered this amendment in the House Finance Committee at the request of the residents of the area (see attached letter of February 26, 1993 from Dave Erlich, Chair of the Spenard Community Council calling for "the removal of funding for the Fireweed Road redesign project"). I acted with the support of Representative Brian Porter, whose district also includes part of Fireweed Lane.

Since my action in the House Finance Committee, not one person has indicated to me that they opposed my amendment. In fact, since returning to Anchorage, several constituents have expressed support for the repeal and asked how they could help ensure its ultimate adoption into law.

The other night as I participated in the Spenard Community Council, I observed that residents were disturbed and irritated by your veto. The affected community by Fireweed Lane does not support the road redesign. People do not consider making a four-lane road into a three-lane road to be an "upgrade."

Obviously, there are problems with the current transportation planning process when the needs of the community are not considered. The Fireweed Lane project was not requested and has never been supported by the community, and it continues to be ramroded through despite objections from the community. There are some people who believe that this project will cause traffic to be diverted from Fireweed Lane, thus adding pressure to make 15th Avenue an expressway (which also is not desired by the neighboring community).

In the brief explanation you provided in your letter to Senator Halford of June 1, you also stated that the "project has been designed and construction is set for this fall." Yet, in the information I received from the Department of

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DISTRICT 15

Downtown • Fairview • Northstar • Romig • South Addition • Spenard

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The Honorable Walter J. Hickett  
June 4, 1993  
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Transportation and Public Facilities (see attached letter of March 18), I was informed that construction of the Fireweed Lane project is not scheduled to begin until 1994 - next year.

Additionally, I fail to understand why it would be a problem to return \$400,000 to the federal government if this project is halted. You said this was a reason for the veto. When the state persists in pushing forward with projects that are not necessary and that are opposed by the community, public money is wasted. No wonder the federal government has such a huge deficit. We should cut our losses and get out while the opportunity exists.

The Fireweed Lane appropriation from last year was \$1,584,000. To my knowledge, no other appropriation has been specifically designated or named for this Fireweed Lane project in prior years. Yet, the Department authorized \$2,132,000 for the project. As of March 18, \$259,000 was expended. Therefore, the remaining authorized level of funding available would be \$1,873,000 (which is greater than last year's appropriation).

Lastly, I'm not aware that the Municipality of Anchorage has ever expressed its support for this project. There have been many capital grant projects in prior budgets which had the support of the Municipality of Anchorage, but that did not deter you from vetoing them.

Since it is too late to alter your decision, I would like to propose that, if the project is to continue, the Department should work with the community to address their concerns through the planning process. This was not done previously - no information was provided about the project until after the funds were approved in the 1992 budget. When DOT-PF finally did explain the project, the community council was not persuaded that it would improve safety. Perhaps there is still an opportunity to modify the project in response to community concerns.

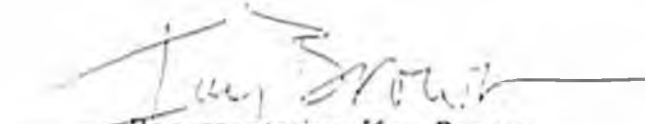
The Spenard Community Council meets regularly and I am certain that the community council would welcome a request from the Department to discuss the matter. In addition, local businesses (as there are a number of them on this stretch of road) should be consulted, and a high priority should be given to pedestrian access considering there are two schools immediately off Fireweed (North Star Elementary School and Steller Secondary School). The Department of Transportation and Public Facilities must realize that local

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community residents know these roads (the problems, capacity use, pedestrian considerations, safety needs, etc.) better than planning engineers who do not work or live in the area.

I hope that you will urge the Department of Transportation and Public Facilities to improve communications and public access to the process for neighborhoods and residents impacted by road work.

Sincerely,



Representative Kay Brown

Enclosures

cc: Commissioner Bruce Campbell

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
	TransPub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0
Law	(e) Legal Services/ Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1	
Law	(f) Legal Services/ Operations	(f) Attorney fees for Weiss v. State	100.0				100.0	
10	Law	Legal Svs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,575.4	6,000.0	624.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
29	Natural Resources	Various	Ratification of expenditures					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
36	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
37	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
46	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUND
46	Corrections		Miscellaneous claims/state-dated warrants	2.1				2.
46	Public Safety		Miscellaneous claims/state-dated warrants	2.3				2.
46	Law		Miscellaneous claims/state-dated warrants	0.7				0.
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.
48	Trans\Pub Fac	Various	Ratification of expenditures	0.0				0.
49	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY'93 Restricted Program Receipts	0.0				0.
50	Public Safety	Various	Ratification of expenditures	0.0				0.
51	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.
52	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects	0.0				0.
53	Admin	Various	Ratification of expenditures	0.0				0.
54	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.
55	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date	0.0				0.
56	Admin	Municipal Grants	Emergency roof repairs-Aurora School	430.0				430.
57	Education	Additional Dist Support	Sitka School District - impact of mill closure	447.1				447.
58	University of Alaska	Fairbanks	Virus-free seed potato project				120.0	120.
59	Law	Oil and Gas Litigation	Legal proceedings- revenues due state	2,250.0			750.0	3,000.
60	Effective date clause							
	<b>TOTAL</b>			<b>30,271.0</b>	<b>-1,592.6</b>	<b>-3,562.0</b>	<b>27,026.9</b>	<b>52,143.</b>
	Total General Funds (all types)	25,116.4						

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	CF	Other	Total
1	2	Taylor/Grussendorf	Administration	Sitka sewer improvements - language change	0.0		0.0
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough school district - Nikiski elementary school zone lights	-10.4		-10.4
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough-purchase/installation of warning siren at North Star Elem	10.4		10.4
3	24	R. Phillips/Kott	Administration	Mun of Anch-Hiland Road Engineering, repairs, reconstruction - language change	0.0		0.0
4	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
5	0	OMB	Office of Governor	Office of Governor - extend lapse	0.0		0.0
6	0	OMB	OMB	OMB - extend lapse	0.0		0.0
7	0	OMB	Health and Social Services	Medicaid disproportionate share claims - extend lapse	0.0		0.0
8	0	OMB	Health and Social Services	Bristol Bay Mental Health Facility design and planning - language change	0.0		0.0
9	0	OMB	Health and Social Services	Alaska Youth and Parent Foundation facility renovations - language change	0.0		0.0
10	0	OMB	Environmental Conservation	Research programs for prevention, containment, cleanup, amelioration of oil spills	0.0	-1,750.0	-1,750.0
10	0	OMB	Commerce Econ Development	Prince William Sound Aquaculture Corp for restoration/replacement of natural resources	0.0	1,750.0	1,750.0
11	0	OMB	Health and Social Services	Expenditure of Federal funding received for services provided to Medicaid recipients	0.0		0.0
12	2	Taylor/Grussendorf	Education	Mt Edgecumbe High School-Maintenance prjs for dormitories/gymnasium - language change	0.0		0.0
13	37	Adams/MacLean	Administration	Brevig Mission facilities improvement/road improvements - extend lapse	0.0		0.0
14	37	Adams/MacLean	Administration	Noorvik survey and platting - extend lapse	0.0		0.0
15	37	Adams/MacLean	Administration	Kotzebue-NANA region search and rescue programs - extend lapse	0.0		0.0
16	37	Adams/MacLean	Administration	North Star Borough-Wainwright washeteria upgrade	-31.2		-31.2
16	37	Adams/MacLean	Administration	City of Wainwright-Wainwright community center remodel project	31.2		31.2
17	38	Adams/Foster	Administration	Koyuk public safety facility - language change	0.0		0.0
18	36	Lincoln/Nicholia	Administration	City of Hughes generator upgrade/ power poles - language change	0.0		0.0
19	36	Lincoln/Nicholia	Administration	City of Nulato equipment purchase - language change	0.0		0.0
20	36	Lincoln/Nicholia	Administration	City of Nulato solid waste site expansion - language change	0.0		0.0
21	36	Lincoln/Nicholia	Administration	City of Newhalen municipal garage, clinic building - language change	0.0		0.0
22	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Village multi-purpose building construction - language change	0.0		0.0
23	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Traditional Council multi-purpose building construction - language change	0.0		0.0
24	0	Alaska Legislature	Community & Regional Affairs	Appropriation from electrical service extension fund from AEA to DCRA	0.0		0.0
25	40	Jacko/Moses	Community & Regional Affairs	Perryville completion of dike system construction - language change	0.0		0.0
26	39	Jacko/Hoffman	Commerce Econ Development	Western Alaska fuel cooperative fuel facility construction - language change	0.0		0.0
27	33	Miller/Therriault	Administration	Steese volunteer fire department all wheel drive tanker	-69.9		-69.9
27	33	Miller/Therriault	Administration	Fairbanks North Star Borough-steese volunteer fire dept rescue vehicle, misc. equipment	69.9		69.9
28	33	Miller/Therriault	Administration	Two Rivers rescue building expansion	-75.0		-75.0
28	33	Miller/Therriault	Health and Social Services	Two Rivers rescue ambulance garage and training room	75.0		75.0
29	5	Zharoff/Mackie	Administration	Yakutat retaining walls, and guard rails - language change	0.0		0.0
30	38	Adams/Foster	Administration	Stebbins water access road, line extension, pump station improvements - extend lapse	0.0		0.0

Open

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
31	0	OMB	Environmental Conservation	Kotzebue water and sewer - language change	0.0		0.0
32	0	OMB	Environmental Conservation	Unalakleet water, sewer, and solid waste improvements - language change	0.0		0.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0
33	0	OMB	Fish and Game	Prepare of the sockeye and chinook programs at Snettisham hatchery to private sector	250.0		250.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-104.6		-104.6
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	104.6		104.6
33	0	OMB	Military and Veterans' Affairs	Nome Hangar Project	-200.0		-200.0
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	200.0		200.0
34	0	OMB	Military and Veterans' Affairs	Nome hangar project additional overhead charges	-354.8		-354.8
34	0	OMB	Military and Veterans' Affairs	Army Guard facilities for deferred maintenance	354.8		354.8
35	0	OMB	Commerce Econ Development	Use funds held in deposit for OIT's Tokyo Office to acquire less expensive office space	0.0		0.0
36	13	Leman/Toohey	Administration	Municipality of Anch-vitrified clay pipe study - language change	0.0		0.0
37	0	Legislative Finance	Environmental Conservation	Language captures FY95 nickels between start of fiscal year and effective date of SB215	0.0		0.0
38	0	Alaska Court System	Alaska Court System	Alaska Court System imaging system	-207.5		-207.5
38	0	Alaska Court System	Alaska Court System	Alaska Court System computer hardware, software, and maintenance	207.5		207.5
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Pioneer home bus turnout construction	-30.0		-30.0
39	3,4	Duncan, Hudson, Ulmer	Community & Regional Affairs	Perseverance Theater Alaska conservatory job training and employment grant	30.0		30.0
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau Pioneer home bus turnout construction	-34.5		-34.5
39	3,4	Duncan, Hudson, Ulmer	Fish and Game	Sockeye and chinook programs at the Snettisham hatchery to the private sector	34.5		34.5
40	3,4	Duncan, Hudson, Ulmer	Administration	North Douglas highway extension	-64.3		-64.3
40	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	64.3		64.3
41	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Douglas Harbor Industrial Park construc. renov./areawide fisheries dev facilities	-38.4		-38.4
41	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	38.4		38.4
42	0	OMB	Environmental Conservation	Fairbanks sludge disposal facility phase 2	-15.2		-15.2
42	0	OMB	Environmental Conservation	Fairbanks northeast water transmission	-78.6		-78.6
42	0	OMB	Environmental Conservation	laboratory equipment and supplies	166.2		166.2
43	0	OMB	Environmental Conservation	Sand Point water and sewer	-78.6		-78.6
43	0	OMB	Environmental Conservation	laboratory equipment and supplies	78.6		78.6
44	0	OMB	Natural Resources	McGrath retardant ramp repair	-66.7		0.0
44	0	OMB	Natural Resources	Forest Practices Act effectiveness research	66.7		0.0
45	0	Legislative Budget & Audit	Alaska Legislature	Legislative Budget and Audit - extend lapse	0.0		0.0
46	0	House Finance Committee	Alaska Legislature	House Fiance Committee education funding - extend lapse	0.0		0.0
47	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
48	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
49	36	Lincoln/Nicholia	Education	Eagle School water well	-44.1		44.1

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
49	36	Lincoln/Nicholia	Education	Dot Lake School sewer repair and water system upgrade	-22.6		22.6
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Eagle School power plant	-27.1		27.1
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Northway School emergency septage repair	-56.0		56.0
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District for the new Tok School	149.8		149.8
50	27/28	Kerttula/Menard/Larson	Administration	Mat-Su Borough - Old Glenn Highway/Clark Wolverine Road upgrade	-2.6		-2.6
50	28	Kerttula/Menard	Natural Resources	Plant materials center for flood control	-1.0		-1.0
50	28	Kerttula/Menard	Natural Resources	Denali southside visitor center development	-17.2		-17.2
50	28	Kerttula/Menard	Transportation/PF	Petersville road	-3.9		-3.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna eastside sewer and water	-49.9		-49.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$800.0	-152.9		-152.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$950.0	-65.7		-65.7
50	28	Kerttula/Menard	Community & Regional Affairs	Upper Susitna Senior Center completion of building construction/Kitchen equipment	20.0		20.0
50	27/28	Kerttula/Menard/Larson	Community & Regional Affairs	Palmer Senior Center sidewalk replacement, repair, lighting, purchase of van	29.2		29.2
50	27/28	Kerttula/Menard/Larson	Transportation/PF	Clark Wolverine road upgrade	49.0		49.0
50	28	Kerttula/Menard	Administration	KTNA Talkeetna public radio station facility upgrade, expansion	20.0		20.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough fire truck for community of Big Lake	50.0		50.0
50	28	Kerttula/Menard	Administration	City of Houston fire equipment	30.0		30.0
50	28	Kerttula/Menard	Transportation/PF	Petersville road paving	20.0		20.0
50	27/28	Kerttula/Menard/Larson	Administration	Matanuska-Susitna Borough Long Lake road upgrade	25.0		25.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough Willow Creek community center office equipment	5.0		5.0
50	28	Kerttula/Menard	Administration	Matanuska Susitna Borough Bogard extension to Schrock	45.0		45.0
51	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough - Hollywood road paving - language change	0.0		0.0
52	18	Rieger/ Bunde	Administration	Anchorage Huffman road extension, planning, engineering, design Birch to Hillside	-45.0		-45.0
52	18	Rieger/ Bunde	Administration	Mun of Anchorage road/drainage rehabilitation for district 18, limited road service area	45.0		45.0
53	38	Adams/Foster	Administration	Cape Nome relocation-survey/right-of-way acquisition	-14.0		-14.0
53	38	Adams/Foster	Administration	City of Nome-acquire material from Cape Nome to protect from Bering Sea storms	14.0		14.0
54	28	Kerttula/Menard	Environmental Conservation	Talkeetna eastside water/sewer - \$1,200.0	-545.6		-545.6
54	28	Kerttula/Menard	Administration	Matanuska-Susitna Boro purchase tools, equip, supplies to maintain water/sewer system	295.6		295.6
54	28	Kerttula/Menard	Administration	Matanuska-Susitna Boro for planning/design of Talkeetna school renovation	150.0		150.0
54	28	Kerttula/Menard/Larson	Administration	City of Palmer repair of the city water system	100.0		100.0
55	0	OMB	Fish and Game	Hidden Falls Chinook Facility	-12.0		-12.0
55	0	OMB	Fish and Game	Cook Inlet Aquaculture Assoc-removal/ replacement of UGETs at Crook Creek Hatchery	12.0		12.0
56	0	OMB	Commerce Econ Development	Energy enhancements - \$250.0	-39.0		-39.0
56	0	OMB	Community & Regional Affairs	Kotzebue Electric Association wind project	39.0		39.0
57	0	OMB	Community & Regional Affairs	Rural electrification revolving loan fund	-337.8		-337.8

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
57	0	OMB	Community & Regional Affairs	Bulk fuel systems emergency repairs/upgrades	337.8		337.8
58	0	OMB	Health and Social Services	Manilaq emergency services/detox center/treatment centers - language change	0.0		0.0
59	0	OMB	Commerce Econ Development	Coal initiatives/test shipment project	-100.0		-100.0
59	0	OMB	Commerce Econ Development	Small business assistance development program-procurement technical assis program	100.0		100.0
<b>TOTAL</b>					<b>0.0</b>		<b>0.0</b>

pending

# 16

**AMENDMENT**

**Reappropriation bill 8-LS8001\D  
5/2/94**

**New Section: The unexpended and unobligated balance of the appropriation made in Section 13, Chapter 79, SLA 93, page 5, lines 6-12 (Department of Transportation and Public Facilities - road connecting the Seward Highway and the Port of Whittier, \$15,000,000) is repealed.**

FY1995 Reappropriation Sectional

SAC.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
1	2	Taylor/Grussendorf	Administration	Sida sewer improvements - language change	0.0		0.0
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough school district - Nikiski elementary school zone lights	-10.4		-10.4
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough purchase/installation of warning siren at North Star Elem	10.4		10.4
3	24	R. Phillips/Kott	Administration	Mun of Anch-Hiland road engineering, repairs, reconstruction - language change	0.0		0.0
4	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
5	0	OMB	Office of Governor	Office of Governor Executive Operations - extend lapse	0.0		0.0
6	0	OMB	OMB	OMB - extend lapse	0.0		0.0
7	0	OMB	Health and Social Services	Medicaid disproportionate share claims - extend lapse	0.0		0.0
8	0	OMB	Health and Social Services	Bristol Bay Mental Health facility design and planning - language change	0.0		0.0
9	0	OMB	Health and Social Services	Alaska Youth and Parent Foundation facility renovations - language change	0.0		0.0
10	0	OMB	Environmental Conservation	Research programs for prevention, containment, cleanup, amelioration of oil spills	0.0	-1,750.0	-1,750.0
10	0	OMB	Commerce Econ Development	Prince William Sound Aquaculture Corp for restoration/replacement of natural resources	0.0	1,750.0	1,750.0
11	0	OMB	Health and Social Services	Expenditure of federal funding received for services provided to Medicaid recipients	0.0		0.0
12	2	Taylor/Grussendorf	Education	Mt Edgecumbe High School-maintenance prjs for dormitories/gymnasium - language change	0.0		0.0
13	37	Adams/MacLean	Administration	Brevig Mission facilities improvement/road improvements - extend lapse	0.0		0.0
14	37	Adams/MacLean	Administration	No. rvik survey and platting - extend lapse	0.0		0.0
15	37	Adams/MacLean	Administration	Kotzebue-NANA region search and rescue programs - extend lapse	0.0		0.0
16	37	Adams/MacLean	Administration	North Slope Borough-Wainwright washeteria upgrade	-31.2		-31.2
16	37	Adams/MacLean	Administration	City of Wainwright-Wainwright community center remodel project	31.2		31.2
17	38	Adams/Foster	Administration	Koyuk public safety facility - language change	0.0		0.0
18	36	Lincoln/Nicholia	Administration	City of Hughes generator upgrade-power poles - language change	0.0		0.0
19	36	Lincoln/Nicholia	Administration	City of Nulato equipment purchase - language change	0.0		0.0
20	36	Lincoln/Nicholia	Administration	Nulato solid waste site expansion - language change	0.0		0.0
21	36	Lincoln/Nicholia	Administration	City of Newhalen municipal garage, clinic building - language change	0.0		0.0
22	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Village multi-purpose building construction - language change	0.0		0.0
23	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Traditional Council multi-purpose building construction - language change	0.0		0.0
24	0	Alaska Legislature	Community & Regional Affairs	Appropriation from electrical service extension fund from AEA to DCRA	0.0		0.0
25	40	Jacko/Moses	Community & Regional Affairs	Perryville completion of dike system construction - language change	0.0		0.0
26	39	Jacko/Hoffman	Commerce Econ Development	Western Alaska fuel cooperative fuel facility construction - language change	0.0		0.0
27	33	Miller/Therriault	Administration	Steese volunteer fire department all wheel drive tanker	-69.9		-69.9
27	33	Miller/Therriault	Administration	Fairbanks North Star Borough-steese volunteer fire dept rescue vehicle, misc. equipment	69.9		69.9
28	33	Miller/Therriault	Administration	Two Rivers rescue building expansion	-75.0		-75.0
28	33	Miller/Therriault	Health and Social Services	Two Rivers rescue ambulance garage and training room	75.0		75.0
29	5	Zharoff/Mackie	Administration	Yakutat retaining walls, and guard rails - language change	0.0		0.0
30	38	Adams/Foster	Administration	Stebbins water access road, line extension, pump station improvements - extend lapse	0.0		0.0

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
31	0	OMB	Environmental Conservation	Kotzebue water and sewer - language change	0.0		0.0
32	0	OMB	Environmental Conservation	Unalakleet water, sewer, and solid waste improvements - language change	0.0		0.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0
33	0	OMB	Fish and Game	Prepare of the sockeye and chinook programs at Snettisham hatchery to private sector	250.0		250.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-104.6		-104.6
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	104.6		104.6
33	0	OMB	Military and Veterans' Affairs	Nome Hangar Project	-200.0		-200.0
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	200.0		200.0
34	0	OMB	Military and Veterans' Affairs	Nome hangar project additional overhead charges	0.0		0.0
34	0	OMB	Military and Veterans' Affairs	Army Guard facilities for deferred maintenance	0.0		0.0
35	0	OMB	Commerce Econ Development	Use funds held in deposit for OIT's Tokyo Office to acquire less expensive office space	0.0		0.0
36	13	Leman/Toohey	Administration	Municipality of Anch-vitrified clay pipe study - language change	0.0		0.0
37	0	Legislative Finance	Environmental Conservation	Language captures FY95 nickels between start of fiscal year and effective date of SB215	0.0		0.0
38	0	Alaska Court System	Alaska Court System	Alaska Court System imaging system	-207.5		-207.5
38	0	Alaska Court System	Alaska Court System	Alaska Court System computer hardware, software, and maintenance	207.5		207.5
39	3.4	Duncan, Hudson, Ulmer	Administration	Juneau-Pioneer home bus turnout construction	-30.0		-30.0
39	3.4	Duncan, Hudson, Ulmer	Community & Regional Affairs	Perseverance Theater Alaska conservatory job training and employment grant	30.0		30.0
39	3.4	Duncan, Hudson, Ulmer	Administration	Juneau Pioneer home bus turnout construction	-34.5		-34.5
39	3.4	Duncan, Hudson, Ulmer	Fish and Game	Sockeye and chinook programs at the Snettisham hatchery to the private sector	34.5		34.5
40	3.4	Duncan, Hudson, Ulmer	Administration	North Douglas highway extension	-64.3		-64.3
40	3.4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	64.3		64.3
41	3.4	Duncan, Hudson, Ulmer	Administration	Juneau-Douglas Harbor Industrial Park construc, renov/areawide fisheries dev facilities	-38.4		-38.4
41	3.4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	38.4		38.4
42	29-34	Therault	Environmental Conservation	Fairbanks sludge disposal facility phase 2	-15.2		-15.2
42	29-34	Therault	Environmental Conservation	Fairbanks northeast water transmission	-166.2		-166.2
42	29-34	Therault	Environmental Conservation	City of Fairbanks-completion of Fairbanks Regional Health Center project	181.4		181.4
43	0	OMB	Environmental Conservation	Sand Point water and sewer	-78.6		-78.6
43	0	OMB	Environmental Conservation	laboratory equipment and supplies	78.6		78.6
44	0	OMB	Natural Resources	McGrath retardant ramp repair	-66.7		0.0
44	0	OMB	Natural Resources	Forest Practices Act effectiveness research	66.7		0.0
45	0	Legislative Budget & Audit	Alaska Legislature	Legislative Budget and Audit - extend lapse	0.0		0.0
46	0	House Finance Committee	Alaska Legislature	House Finance Committee education funding - extend lapse	0.0		0.0
47	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
48	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
49	36	Lincoln/Nicholls	Education	Eagle School water well	-44.1		44.1

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
49	36	Lincoln/Nichols	Education	Dot Lake School sewer repair and water system upgrade	-22.6		22.6
49	36	Lincoln/Nichols	Education	Alaska Gateway School District/Eagle School power plant	-27.1		27.1
49	36	Lincoln/Nichols	Education	Alaska Gateway School District/Northway School emergency septage repair	-56.0		56.0
49	36	Lincoln/Nichols	Education	Alaska Gateway School District for the new Tok School	149.8		149.8
50	27/28	Kertula/Menard/Larson	Administration	Mat-Su Borough - Old Glenn Highway/Clark Wolverine Road upgrade	-2.6		-2.6
50	28	Kertula/Menard	Natural Resources	Plant materials center for flood control	-1.0		-1.0
50	28	Kertula/Menard	Natural Resources	Denali southside visitor center development	-17.2		-17.2
50	28	Kertula/Menard	Transportation/PF	Petersville road	-3.9		-3.9
50	28	Kertula/Menard	Environmental Conservation	Talkeetna eastside sewer and water	-49.9		-49.9
50	28	Kertula/Menard	Environmental Conservation	Talkeetna water and sewer - \$800.0	-152.9		-152.9
50	28	Kertula/Menard	Environmental Conservation	Talkeetna water and sewer - \$960.0	-65.7		-65.7
50	28	Kertula/Menard	Community & Regional Affairs	Upper Susitna Senior Center completion of building construction/Kitchen equipment	20.0		20.0
50	27/28	Kertula/Menard/Larson	Community & Regional Affairs	Palmer Senior Center sidewalk replacement, repair, lighting, purchase of van	29.2		29.2
50	27/28	Kertula/Menard/Larson	Transportation/PF	Clark Wolverine road upgrade	49.0		49.0
50	28	Kertula/Menard	Administration	KTNA Talkeetna public radio station facility upgrade, expansion	20.0		20.0
50	28	Kertula/Menard	Administration	Matanuska-Susitna Borough fire truck for community of Big Lake	50.0		50.0
50	28	Kertula/Menard	Administration	City of Houston fire equipment	30.0		30.0
50	28	Kertula/Menard	Transportation/PF	Petersville road paving	20.0		20.0
50	27/28	Kertula/Menard/Larson	Administration	Matanuska-Susitna Borough Long Lake road upgrade	25.0		25.0
50	28	Kertula/Menard	Administration	Matanuska-Susitna Borough Willow Creek community center office equipment	5.0		5.0
50	28	Kertula/Menard	Administration	Matanuska-Susitna Borough Bogard extension to Schrock	45.0		45.0
51	28	Kertula/Menard	Administration	Matanuska-Susitna Borough - Hollywood road paving - language change	0.0		0.0
52	18	Rieger/Bunde	Administration	Anchorage Huffman road extension, planning, engineering, design Birch to Hillside	-45.0		-45.0
52	18	Rieger/Bunde	Administration	Mun of Anchorage-road/drainage rehabilitation for district 18, limited road service area	45.0		45.0
53	38	Adams/Foster	Administration	Cape Nome relocation-survey/right-of-way acquisition	-14.0		-14.0
53	38	Adams/Foster	Administration	City of Nome-acquire material from Cape Nome to protect from Bering Sea storms	14.0		14.0
54	0	OMB	Environmental Conservation	Talkeetna eastside water/sewer - \$1,200.0	-545.6		-545.6
54	0	OMB	Administration	Matanuska-Susitna Boro purchase tools, equip, supplies to maintain water/sewer system	295.6		295.6
54	0	OMB	Administration	Matanuska-Susitna Boro for planning/design of Talkeetna school renovation	150.0		150.0
54	0	OMB	Administration	City of Palmer repair of the city water system	100.0		100.0
55	0	OMB	Fish and Game	Hidden Falls Chinook Facility	-12.0		-12.0
55	0	OMB	Fish and Game	Cook Inlet Aquaculture Assoc-removal/ replacement of UGSTs at Crook Creek Hatchery	12.0		12.0
56	0	OMB	Commerce Econ Development	Energy enhancements - \$250.0	-39.0		-39.0
56	0	OMB	Community & Regional Affairs	Kotzebue Electric Association wind project	39.0		39.0
57	0	OMB	Community & Regional Affairs	Rural electrification revolving loan fund	-337.8		-337.8

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
57	0	OMB	Community & Regional Affairs	Bulk fuel systems emergency repairs/upgrades	337.8		337.8
58	0	OMB	Health and Social Services	Manilaq emergency services/detox center/treatment centers - language change	0.0		0.0
59	0	OMB	Commerce Econ Development	Coal initiatives/test shipment project	-100.0		-100.0
59	0	OMB	Commerce Econ Development	Small business assistance development program-procurement technical assis program	100.0		100.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-250.0		-250.0
60	0	MacLean	Office of Governor	Arctic Power, Inc. promotion of opening Arctic National Wildlife Refuge to oil/gas develop	250.0		250.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-150.0		-150.0
60	0	MacLean	Administration	APBC for payment as grants to public radio stations	150.0		150.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge - extend lapse	0.0		0.0
61	0	Hudson	Transportation/PF	Marine highway system administration building construction	-500.0		-500.0
61	0	Hudson	Transportation/PF	Alaska marine highway system improvements and overhaul	500.0		500.0
62	40	Jacko/Moses	Education	Appropriation from the educational facilities maintenance and construction fund to the GF	-2,303.3		-2,303.3
63	40	Jacko/Moses	Administration	City of Atka-design, engineering, construction of Atka public dock	300.0		300.0
63	40	Jacko/Moses	Administration	Aleutians East Borough-remodel, upgrade of Akutan school	500.0		500.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construc Perryville tsunami emergency shelter	125.0		125.0
63	40	Jacko/Moses	Administration	City Sand Point-design,engin,constru water/sewer, improve dock for school fish program	150.0		150.0
63	40	Jacko/Moses	Administration	Bristol Bay Boro-design, engineer, construction South Naknek building	100.0		100.0
63	40	Jacko/Moses	Health and Social Services	South region EMS council-rescue equip for Chignik Bay EMS response team	3.3		3.3
63	40	Jacko/Moses	Education	Bristol Bay Borough School District-Bristol Bay computer lab upgrade	100.0		100.0
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for St. Paul Island satellite downlink	14.5		14.5
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for Unalaska satellite downlink	8.9		8.9
63	40	Jacko/Moses	Community & Regional Affairs	Pedro Bay-equipment, design, engineering, construction road/trail system	500.0		500.0
63	40	Jacko/Moses	Administration	City of Dillingham-harbor improvements, safety/security upgrades	100.0		100.0
63	40	Jacko/Moses	Administration	City of Kwethluk-washeteria, water treatment plant building health/safety improvements	100.0		100.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construction, equipment for Egigik public dock	300.0		300.0
64	40	Jacko/Moses	Administration	Unalaska-Municipal landfill - language change	0.0		0.0
65	0	Nichols	Education	Regional boarding school feasibility study	-40.0		-40.0
65	16	Nichols	Education	Galena School District-planning, analysis for regional boarding school	40.0		40.0
66	15	Brown	Transportation/PF	Fireweed Lane, Seward Highway to Spenard safety upgrades - repeal	0.0		0.0
67	0	Dept of Law	Revenue	Appropriation from the Exxon Valdez oil spill restoration fund		-550.0	-550.0
67	0	Dept of Law	Transportation/PF	Maintenance, repair of oil spill response equip storage facilities/docks at Tatitlik, Chenega		550.0	550.0
68	2	Taylor/Grussendorf	Environmental Conservation	Petersburg-water system access	-100.0		-100.0
68	2	Taylor/Grussendorf	Administration	City of Wrangell-Zimovia Highway water/sewer laterals	100.0		100.0
68	2	Taylor/Grussendorf	Community & Regional Affairs	Approp interest on loan btw Sitka and AEA to PPF to satisfy payments on loan	0.0		0.0
TOTAL					0.0		0.0

AMENDMENTS TO REAPPROPRIATION BILL

AMENDMENT 1: *Adopted as Amended*  
Arctic Power/Broadcasting grants  
By MacLean

*filed* AMENDMENT 2: By Mackie  
Feasibility study of an electrical intertie between Petersburg and  
Kake

*Adopt* AMENDMENT 3: By Hudson  
Alaska Marine Highway System Improvements and Oyerhaul

AMENDMENT 4: *Adopted Amended*  
Reappropriation from Educational facilities maintenance and  
construction fund to grants  
By Moses

AMENDMENT 5: *Adopted*  
Expansion of grant title for water/sewer project  
By Moses

AMENDMENT 6: *Adopted*  
Galena School District for planning and analysis for a regional  
boarding school  
By Nicholia

AMENDMENT 7: *w/d*  
Reappropriation from youth center and detention facility for  
Snettisham hatchery  
By Duncan

AMENDMENT 8: *open*  
Reappropriation to pay interest payments on loan to City and  
Borough of Sitka  
By Grussendorf

AMENDMENT 9: *Adopted*  
Repeal of appropriation for Fireweed Lane  
By Brown

AMENDMENT 10: By MacLean  
Reappropriation of Alternative and Applied Energy appropriation to  
Kotzebue Wind project

*Held w/d*

5/4/94 packet

adopted  
no (03)

AMENDMENT |

The sum of \$120,000 is appropriated from the earnings of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska, Fairbanks, agricultural and forestry experiment station for the virus-free seed potato project as an appropriation under AS 37.17.030(c).

AMENDMENT II

Adopted  
No. 1085

BY REPRESENTATIVE LARSON

TO: CSHB 455(FIN)

Page 3, between lines 1 and 2 add new subsection (f) to read:

(f) The sum of \$100,000 is appropriated from the general fund to the Department of Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

Amendment III  
passed 6-5

Page 32, add a new section 127 to read:

\*Sec. 127 The sum of \$3,000,000 is appropriated to the Department of Law, from the following sources, for costs relating to legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1995:

General fund	\$2,250,000
State Corporation receipts	750,000

Renumber following sections

# MEMORANDUM

State of Alaska  
Department of Law

TO: Shelby Stastny  
Director  
Office of Management and Budget

DATE: May 3, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Special/Supplemental  
Request

FROM: Bruce M. Botelho *B. for*  
Attorney General

The Department of Law requires special and supplemental appropriations to cover two areas of underfunding.

1. Oil and Gas Litigation. As you are aware, HB 370 originally included 18,000.0 in funding for oil and gas litigation, to provide funding for the first half of FY 95. Due to the dispute in the House over use of the Constitutional Budget Reserve fund, this amount was reduced to 4,500.0, or just the amount that comes from corporate receipts from the Permanent Fund. The Senate version of HB 370 includes a reduced amount (from the 18,000.0 half-year request) of 15,000.0. As a consequence, if the Senate version is adopted at conference committee which appears likely, funding for oil and gas litigation will be exhausted in October. Current-year experience, where we are now experiencing a precarious under-funding situation due to the delay of the HB 454 supplemental appropriation, compels us to request a special appropriation of 3,000.0 for FY 95. Every reasonable step must be taken to avoid a recurrence of the difficulties experienced this year. This appropriation should be pro-rated between the general fund and Permanent Fund Corporate Receipts, on a 75/25 basis.

2. Mental Health Lands. The department requires a 100.0 FY 94 supplemental appropriation to pay for the additional costs of outside counsel who have assisted and will assist the state in formulating, negotiating and implementing the mental health trust lands compromise legislation contained in HB 201/SB 67. An extraordinary amount of work began in February to bring about the compromise, and this work will continue through June to prepare the compromise that emerges from the legislature for consideration by the courts.

In view of the importance of both of these requests, I am requesting that they be submitted to the House Finance Committee to be included in HB 455.

AMENDMENT

4

4-6

TO: CS HB 455 (FIN)

BY: Rep. Brown

Add new sections:

Sec. The sum of \$75,000 is appropriated from the general fund to the Department of Law for the criminal justice data base development project.

Sec. The sum of \$150,000 is appropriated from the general fund to the Department of Corrections for the criminal justice data base development project.

Renumber sections accordingly.

*This amendment is a recommendation of the Alaska Judicial Council, which has been instructed by the Legislature to develop (in coordination with Public Safety, Law, Administration, Corrections, and the Court System) a plan and a general system design for the integration of Alaska's criminal justice computer system.*

*The information systems in these two departments need major work. This funding would cover preparation of a detailed design for information systems in Corrections and Law.*

# MEMORANDUM

State of Alaska  
Department of Law

TO: Shelby Stastny  
Director  
Office of Management and Budget

DATE: May 3, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Special/Supplemental  
Request

FROM: Bruce M. Botelho *B. Botelho*  
Attorney General

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2. Mental Health Lands. The department requires a 100.0 FY 94 supplemental appropriation to pay for the additional costs of outside counsel who have assisted and will assist the state in formulating, negotiating and implementing the mental health trust lands compromise legislation contained in HB 201/SB 67. An extraordinary amount of work began in February to bring about the compromise, and this work will continue through June to prepare the compromise that emerges from the legislature for consideration by the courts.

In view of the importance of both of these requests, I am requesting that they be submitted to the House Finance Committee to be included in HB 455.

# MEMORANDUM

OFFICE OF  
MANAGEMENT & BUDGET

APR 29 1994

796902-10  
State of Alaska

Department of Law

TO: Nancy Slagle, Director  
Division of Budget Review  
Office of Management and Budget

BUDGET REVIEW

April 29, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Emergency RP  
Legal Services BRU  
RP 0340145

FROM: Bruce M. Botelho  
Attorney General

This is to request your authority, under AS 37.07.080, to make a net-zero adjustment in the general fund authority for the Legal Services BRU. This adjustment, transferring \$500,000 in personal services authority to contractual, is necessary to make an emergency payment to the state's major oil and gas outside counsel contractor. Currently, the state owes its oil and gas contractors more than \$10,000,000. Nearly \$6,000,000 is owed to the major contractor. That contractor has exhausted all of its lines of credit and now cannot even make its own payroll costs. The financial failure of this contractor, caused by the inability of the state to pay for state-ordered services, is an unacceptable situation. Moreover, the disruption of the state's oil and gas revenue litigation, which would result from such a failure, will have a catastrophic impact on that litigation.

As you know, the Administration requested an early supplemental appropriation, in HB 454, to avoid the very situation that we find ourselves in today. The House passed the supplemental appropriation bill on March 4, and transmitted the appropriation bill to the Senate on the same date, or nearly two months ago. Unfortunately, the appropriation bill has become stalled in the Senate due to political reasons that are not related to the supplemental appropriation for oil and gas litigation.

It is my view that the emergency payment of \$500,000 to the major contractor, from funds normally set aside for general use by my office in an appropriate use of the general legal services appropriation. These transactions will be reversed once the supplemental appropriation becomes available for expenditure. Due to the urgency of this matter, your immediate approval is requested.

AMENDMENT

4

Failed  
4-6

TO: CS HB 455 (FIN)

BY: Rep. Brown

Add new sections:

Sec. The sum of \$75,000 is appropriated from the general fund to the Department of Law for the criminal justice data base development project.

Sec. The sum of \$150,000 is appropriated from the general fund to the Department of Corrections for the criminal justice data base development project.

Renumber sections accordingly.

*This amendment is a recommendation of the Alaska Judicial Council, which has been instructed by the Legislature to develop (in coordination with Public Safety, Law, Administration, Corrections, and the Court System) a plan and a general system design for the integration of Alaska's criminal justice computer system.*

*The information systems in these two departments need major work. This funding would cover preparation of a detailed design for information systems in Corrections and Law.*

Fairbank  
3-7

#5

AMENDMENT

TO: CSHB 455 (FIN)

BY: Rep. Brown

Add a new section:

Sec. The sum of \$3,000,000 is appropriated from the general fund to the University of Alaska for the completion of the [Natural Sciences] Classroom Building in [Fairbanks.] *Kenail*

Amendment

#6

passed  
6-4

# MEMORANDUM

State of Alaska  
Department of Law

TO: J. Shelby Stastny  
Director  
Office of Management and Budget

DATE: May 3, 1994

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Revision No. 5  
Judgment Supplemental

FROM: Bruce M. Botelho *J for*  
Attorney General

This is to request that the Department of Law's supplemental appropriation to pay judgments for FY 94 be revised to increase the amount from \$1,296,521 to \$1,316,353. The increase of \$19,832 is caused by one new judgment that has been received since the Department's last request was submitted on April 30, 1994. A revised listing of individual judgments is attached for your review.

Attachment

AMENDMENT

1 failed

BY OMB

The unexpended and unobligated balance of the appropriation made in sec. 6, ch. 19, SLA1993, page 4, line 22 [Operating costs for Department of Community and Regional Affairs to carry out its powers and duties under AS42.45 and AS44.47.050(19) and (20)] lapses into the general fund June 30, 1995.



**SENATOR DAVE DONLEY**  
ALASKA STATE LEGISLATURE

DATE: May 4, 1994

TO: Senator Drue Pearce  
Representative Eileen MacLean

FROM: Senate Dave Donley <sup>TD</sup>  
Representative Brian Porter <sup>BP</sup>

RE: Language Change For Reappropriation

Attached is an amendment regarding a language change for two grants in District J. These grants are designated for improvements to Cambridge Way/Tudor Road and have been used in the past for the study of a traffic light signal and for purchase and installation of this signal light. The two grants are 8/91-903 and 8/91-905.

The scope of both these grants needs to be changed to allow for the MOA to continue with this project this summer and to make improvements to Cambridge Way. I have attached back-up from the MOA documenting this request for a language change.

If you have any questions regarding these two grants please contact Alexis Miller in Senator Donley's office at 465-3892.

DD/arm

Handwritten notes at top left.

Adopt

8-I.S8001ND.4  
Cramer  
4/28/94

AMENDMENT 3

OFFERED IN THE SENATE  
TO:

BY SENATOR DONLEY

\*\* Sec. A. Section 139, ch. 208, SLA 1990, page 88, line 8, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Cambridge Way/Tudor Road traffic signal <u>and</u> <u>Cambridge Way improvements</u> (ED 7 - 15)	18,000	18,000

\* Sec. B. Section 139, ch. 208, SLA 1990, page 90, line 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Cambridge Way/Tudor Road - traffic signal purchase and installation <u>and Cambridge Way improve-</u> <u>ments</u> (Ed 7 - 15)	152,000	152,000"

# Municipality of Anchorage



P.O. BOX 198860  
ANCHORAGE, ALASKA 99519-8860  
(907) 343-4433  
TOM FINK  
MAYOR

OFFICE OF THE MUNICIPAL MANAGER

*COPY*

Dear Anchorage Area Legislator:

Attached please find a report listing all grants received by the Municipality which have open balances. After careful review of all capital grant projects, the Municipality has determined that no grants are available for reprogramming. We would, however, like to request the following language changes:

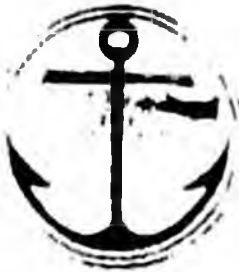
House Dist.	Bill/Grant No.	Original Grant Description	Requested Language Changes	Balance Available
15,20	HB463 8/91-903	Cambridge Way/Tudor Road Traffic Signal	Cambridge Drive Improvements	\$ 1,997
15,20	HB463 8/91-905	Cambridge Way/Tudor Road Traffic Signal Purchase with Installation	Cambridge Drive Improvements	\$148,960

The attached report briefly identifies uses for all remaining grant balances. Please contact Daniel Moore (343-4282) or Bruce Holmes (343-4479) in the Office of Management and Budget with any questions you may have regarding these grants.

Sincerely,

*Larry D. Crawford*  
Larry D. Crawford  
Municipal Manager

Municipality  
of  
Anchorage



P.O. BOX 198650  
ANCHORAGE, ALASKA 99519-8650  
(907) 343-4433

TOM FINK  
MAYOR

*Copy*

OFFICE OF THE MUNICIPAL MANAGER

April 19, 1994

The Honorable Brian Porter  
Alaska State Capitol  
Juneau, AK 99801

Dear Representative Porter:

As per your request, I am writing to provide you with background information in support of a language change request for two prior year grants related to Cambridge Way/Tudor Road traffic signal. These two grants were referenced in the cover letter which accompanied the Municipality's 1994 Reprogramming Report.

**Background:**

In 1990, then-Representative Dave Donley appropriated \$170,000 for the design of a traffic signal at the intersection of Cambridge Drive and Tudor Road. Municipal and State engineers evaluated the proposed signal location and determined that the traffic signal was unwarranted based on the results of traffic volume counts taken at the time. As an interim project, Municipal Traffic Engineering installed flashing beacons for both east and west bound traffic on Tudor Road in conjunction with the reconstruction of Tudor Road by the State Department of Transportation.

This request for a language change would allow remaining project funds of approximately \$150,957 to be used by Public Works in reconstructing Cambridge Drive and in constructing a right turn lane at Tudor Road.

If you should require any additional information, please contact Daniel Moore in the Office of Management and Budget at 343-4262.

Sincerely,

*Larry D. Crawford*  
Larry D. Crawford  
Municipal Manager



Official Business

# Alaska State Legislature

## MEMORANDUM

State Capitol  
Juneau, AK 99801-1182

DATE: May 4, 1994

TO: Senator Drue Pearce, Co-Chair  
Senate Finance Committee

Representative Eileen MacLean, Co-Chair  
House Finance Committee

FROM: Senator Dave Donley *DD*  
Representative Brian Porter *BP*

RE: FY 95 Reappropriation Bill

=====

One prior year capital appropriation has been identified as reappropriation eligible. Accordingly, we would like the unobligated balance of the FY 93 appropriation to the Municipality of Anchorage for 36th Avenue at Cottonwood and Locarno Street signalization reappropriated as per the attached amendment. All necessary back-up information is provided.

If you have any questions, please give us a call.

BP:elm

Adopt

8 L.S. 2001 IN 16  
C 0002  
4/21/94

A M E N D M E N T

4

OFFERED IN THE HOUSE  
TO:

BY REPRESENTATIVE PORTER

\* Sec. A. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 93, line 14 (Municipality of Anchorage - signalization at 36th Ave. at Cottonwood St. and Locarno St. - \$214,000) is reappropriated to the Department of Transportation and Public Facilities for resurfacing Lake Otis Boulevard between 36th Avenue and Tudor Road.

\* Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses under AS 37.25.020.

# Municipality of Anchorage



P. O. BOX 186850  
ANCHORAGE, ALASKA 99519-6650  
(907) 786-8160

TOM FINK,  
MAYOR

DEPARTMENT OF PUBLIC WORKS  
(3500 East Tudor Road)

March 11, 1994

Thomas Hawkins, President  
Rogers Park Community Council  
1820 E. 24th Avenue  
Anchorage, Alaska 99508-4009

Dear Mr. Hawkins:

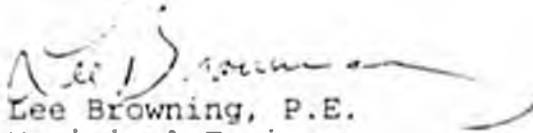
RE: 36th Avenue & Cottonwood Drive Signal Study, DPW #92-65

As indicated in our previous correspondence to you on February 2, 1994, concurrence from Senator Dave Donley and Representative Brian Porter is required in order to expend grant funds specifically intended for a traffic signal at the referenced intersection for alternative improvements such as channelization. The enclosed letter from Senator Donley indicates that such concurrence from both Representative Porter and Senator Donley is not possible at this time.

Subsequently, I have directed the consultant contract for this project to be closed. The remaining grant funds will be returned for reprogramming by the legislature.

If you have any questions or comments concerning this project please contact me at 786-8109.

Sincerely,

  
Lee Browning, P.E.  
Municipal Engineer

LB/JWH/gfc  
/07

cc: Senator Dave Donley  
Representative Brian Porter  
Kenneth W. Canfield, Director of Public Works  
J.W. Hansen, Project Manager

enclosure

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

CENTRAL REGION TELEPHONE LOG  
APRIL 18, 1994

Legislative Request from Eric Musser for Representative Brian Porter on April 14, 1994

Question: Given \$156,000 to what extent can M&O resurface Lake Otis Parkway between Tudor Road and Northern Lights Boulevard?

Lake Otis Parkway Overlay - \$156,000

If the project is developed and managed as a Maintenance and Operations project using existing contracts, Lake Otis Parkway can be resurfaced between Tudor Road and 36th Street for approximately \$156,000. The project will include a level course, 1 and 1/2 inch overlay (Type III), paint striping, and traffic control.

Additional funds would extend the length of the project from 36th Street North (the estimate for the total project from Tudor Road to Northern Lights Boulevard is \$180,000).

Submitted by Margaret Holland 266-1488  
Estimate prepared by M & O

cc: Ginger Johnson, Legislative Liaison, Commissioner's Office  
Janet George, Planning Manager, Central Region  
Boyd Brownfield, P.E., Director, Design and Construction

*Adopt*

8-GH20400  
Cramer/Utermohle  
5/4/94

CS FOR HOUSE BILL NO. 455(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying  
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office  
5 of management and budget, to pay costs resulting from salary adjustments required to comply  
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,  
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	5665,600
10	General fund	955,800

11 \* Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department  
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 \* Sec. 3. The sum of \$466,000 is appropriated from the general fund to the Department  
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 \* Sec. 4. The sum of \$554,700 is appropriated from the general fund to the Department  
3 of Administration, office of public advocacy, for operating costs due to increased caseload for  
4 the fiscal year ending June 30, 1994.

5 \* Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department  
6 of Administration, division of personnel, office of equal employment opportunity, for costs  
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 \* Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of  
9 Administration, division of personnel, office of equal employment opportunity, for cost of  
10 grievance awards for the fiscal year ending June 30, 1994.

11 \* Sec. 7. The sum of \$60,000 is appropriated from the general fund to the Department of  
12 Administration, division of personnel, office of equal employment opportunity, for costs  
13 relating to a salary survey and geographic differential study, ordered by the court, for the  
14 fiscal year ending June 30, 1994.

15 \* Sec. 8. The sum of \$1,752,400 is appropriated from the general fund to the Department  
16 of Administration for additional lease costs in the leasing program for the fiscal year ending  
17 June 30, 1994.

18 \* Sec. 9. (a) The sum of \$1,239,208 is appropriated from the general fund to the  
19 Department of Law to pay judgments and claims against the state for the fiscal year ending  
20 June 30, 1994.

21 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State  
23 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

24 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund  
25 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of  
26 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

27 (d) The sum of \$152,000 is appropriated from the general fund to the Department of  
28 Environmental Conservation, division of environmental quality, for the Noey v. State  
29 settlement for the fiscal year ending June 30, 1994.

30 (e) The sum of \$492,147 is appropriated from the mental health trust income account  
31 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the

1 fiscal year ending June 30, 1994.

2 (f) the sum of \$100,000 is appropriated from the general fund to the Department of  
3 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

4 \* Sec. 10. The sum of \$462,379 is appropriated from the general fund to the Department  
5 of Law to pay the award of court costs and fees against the state relating to the  
6 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal  
7 year ending June 30, 1994.

8 \* Sec. 11. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)  
9 to the Department of Revenue, permanent fund dividend division, to cover additional costs of  
10 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year  
11 ending June 30, 1994.

12 \* Sec. 12. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund  
13 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to  
14 cover additional equity management fees and international custody fees for the fiscal year  
15 ending June 30, 1994.

16 \* Sec. 13. The sum of \$1,500,000 is appropriated from the general fund to the Department  
17 of Education for the public school foundation program (AS 14.17) for increased student  
18 enrollment for the fiscal year ending June 30, 1994.

19 \* Sec. 14. The overexpenditure by the Department of Education reflected by the negative  
20 balance of the account within the appropriation identified by the Alaska State Accounting  
21 System AR number set out below, is ratified. The appropriation to which the expenditure  
22 should have been charged is amended by the addition of the amount set out after the AR  
23 number and the appropriation from which this expenditure was actually paid is amended by  
24 increasing it by the amount paid:

25 AR 17837 Federal vocational education grants \$45

26 \* Sec. 15. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)  
27 to the Department of Health and Social Services for the permanent fund dividend hold  
28 harmless program, for the increased number of eligible recipients for the fiscal year ending  
29 June 30, 1994.

30 \* Sec. 16. The sum of \$7,674,500 is appropriated to the Department of Health and Social  
31 Services, division of medical assistance, for judgments and settlements against the state related

1 to medical assistance claims for the fiscal year ending June 30, 1994, from the following  
2 sources:

3	Federal receipts	\$2,826,900
4	General fund	4,847,600

5 \* Sec. 17. The sum of \$5,045,000 is appropriated to the Department of Health and Social  
6 Services, division of medical assistance, for additional expenditures for claims relating to the  
7 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following  
8 sources:

9	Federal receipts	\$2,522,500
10	General fund	2,522,500

11 \* Sec. 18. The sum of \$1,842,500 is appropriated to the Department of Health and Social  
12 Services, division of medical assistance, for payment to Charter North, South Peninsula  
13 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share  
14 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the  
15 following sources:

16	Federal receipts	\$921,200
17	General fund/mental health trust	921,300

18 \* Sec. 19. The sum of \$3,567,400 is appropriated from federal receipts to the Department  
19 of Health and Social Services, division of medical assistance, for increased Indian Health  
20 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

21 \* Sec. 20. The sum of \$887,500 is appropriated from the general fund to the Department  
22 of Health and Social Services, division of medical assistance, for increased general relief  
23 medical program growth for the fiscal year ending June 30, 1994.

24 \* Sec. 21. The sum of \$6,000,000 is appropriated from federal receipts to the Department  
25 of Health and Social Services, division of medical assistance, Medicaid state programs, for  
26 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute  
27 operations for the fiscal year ending June 30, 1994.

28 \* Sec. 22. The sum of \$238,700 is appropriated from the general fund to the Department  
29 of Health and Social Services, McLaughlin Youth Center, for increased personal services,  
30 contractual services, and supplies related to occupancy growth for the fiscal year ending  
31 June 30, 1994.

1 \* Sec. 23. The sum of \$41,900 is appropriated from the general fund to the Department  
2 of Health and Social Services, Johnson Youth Center, for increased personal services and  
3 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

4 \* Sec. 24. The funding sources for appropriations to the Department of Health and Social  
5 Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as  
6 follows, to reflect uncollectible program receipts from laboratory services for the fiscal year  
7 ending June 30, 1994:

8	General Fund Receipts	<u>122,527,300</u>	[122,203,600]
9	General Fund/Program Receipts	<u>13,447,600</u>	[13,882,600]

10 \* Sec. 25. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

11	APPROPRIATION	GENERAL	OTHER	
12	ITEMS	FUND	FUNDS	
13	Institutions and Administration	<u>31,681,400</u>	<u>17,353,900</u>	<u>14,327,500</u>
14		[31,056,800]	[22,729,300]	[8,327,500]

15 (b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

16 ALLOCATIONS

17 Alaska Psychiatric

18	Institute	<u>16,692,400</u>
19		[16,067,800]

20 \* Sec. 26. The sum of \$400,000 is appropriated from mental health receipts in the general  
21 fund to the Department of Health and Social Services for Harborview Development Center,  
22 to cover costs related to certification deficiencies and heating for the fiscal year ending  
23 June 30, 1994.

24 \* Sec. 27. The sum of \$37,500 is appropriated from the general fund to the Department  
25 of Military and Veterans' Affairs for additional costs of the veteran's death gratuity program  
26 for the fiscal year ending June 30, 1994.

27 \* Sec. 28. The sum of \$4,643,800 is appropriated from the general fund to the Department  
28 of Natural Resources for additional fire suppression costs for the fiscal year ending June 30,  
29 1994.

30 \* Sec. 29. The expenditures by the Department of Natural Resources reflected by negative  
31 balances of accounts within the appropriations identified by the Alaska State Accounting

1 System AR numbers set out below are ratified. The appropriations to which these  
 2 expenditures should have been charged are amended by the addition of the amount set out  
 3 after each AR number and the appropriations from which these expenditures were actually  
 4 paid are amended by increasing them by the amount paid:

5	(1)	AR 39290-89 Parks construction bonds	\$5,958.16
6	(2)	AR 36734-89 Porcupine Burn access road	377.33
7	(3)	AR 36736-89 Tok/Eagle access road	905.26

8 \* Sec. 30. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)  
 9 to the Department of Fish and Game for additional vendor compensation for king salmon tags  
 10 for the fiscal year ending June 30, 1994.

11 \* Sec. 31. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

12		APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS
14	Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268,188</u>
15			[1,686,200]	[1,328,700]

16 \* Sec. 32. The expenditures by the Department of Fish and Game reflected by negative  
 17 balances of accounts within the appropriations identified by the Alaska State Accounting  
 18 System AR numbers set out below are ratified. The appropriations to which these  
 19 expenditures should have been charged are amended by the addition of the amount set out  
 20 after each AR number and the appropriations from which these expenditures were actually  
 21 paid are amended by increasing them by the amount paid:

22	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
23	(2)	AR 41542-89 Rockfish poster account	7,299.09
24	(3)	AR 41568-89 Groundfish data	1,685.00
25	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
26	(5)	AR 41573-89 Stream classification	675.53
27	(6)	AR 42838-85 Northern employee housing	5,722.79
28	(7)	AR 42840-85 Bunkhouse maintenance	167.29
29	(8)	AR 42808-86 Anadromous fish study	42.59
30	(9)	AR 41754-87 USFS Marx Creek	60.25
31	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(11)	AR 42750-87 Juneau watershed study	1,300.00
2	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
3	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
4	(14)	AR 42878-88 Tuluksak study	4.06
5	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
6	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
7	(17)	AR 42734-91 Big Lake hatchery	49,722.19
8	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
9	(19)	AR 41645-85 APA Susitna hydro project	3.57
10	(20)	AR 41645-86 APA Susitna hydro project	64.13
11	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
12	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
13	(23)	AR 41945-85 Bear tooth aging	169.62
14	(24)	AR 41950-85 Steller sea pup	77.99
15	(25)	AR 41952-85 Marine mammals - NOAA	3.48
16	(26)	AR 41961-85 Brown bear tooth aging	0.30
17	(27)	AR 41951-86 Milne Point caribou study	2.35
18	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
19	(29)	AR 41949-86 Milne Point caribou study	0.58
20	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
21	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
22	(32)	AR 42824-86 Regional habitat management guide	33.38
23	(33)	AR 42051-88 Office of the commissioner	6,167.99
24	(34)	AR 42726-85 Encumbered administration	7,260.00
25	(35)	AR 42846-85 APA - administrative support	135.93
26	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
27	(37)	AR 42401-90 Subsistence	13,000.00
28	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
29		National Park Service	18,461.24
30	(39)	AR 42442-86 Regional habitat management guide	102.54
31	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43

1	(41)	AR 42543-86 Oil and gas leasing program	84.37
2	(42)	AR 42544-86 Alaska coastal management plan	126.77
3	(43)	AR 42553-87 R2 instream flow	2,136.34
4	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
5	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
6	(46)	AR 42547-88 Monitoring compliance	3.00
7	(47)	AR 42541-89 Alaska coastal management program	0.44
8	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
9	(49)	AR 42843-86 Habitat coal mining	36.47
10	(50)	AR 41851-86 Data processing	2,278.06
11	(51)	AR 42853-86 Plan and design automated budget system	26.21
12	(52)	AR 42855-86 CFEC RSA - Department of Law	1.73

13 \* Sec. 33. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	Bristol Bay Salmon - <u>Ugashik</u> [WOOD] River smolt		
17	sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
18		[55,000]	[55,000]

19 \* Sec. 34. The sum of \$331,900 is appropriated from program receipts in the general fund  
 20 to the Department of Public Safety, division of motor vehicles, for additional data processing  
 21 chargeback costs for the fiscal year ending June 30, 1994.

22 \* Sec. 35. The sum of \$70,400 is appropriated from the general fund to the Department  
 23 of Public Safety for increased operating costs for the contract jails program for the fiscal year  
 24 ending June 30, 1994.

25 \* Sec. 36. The funding sources for appropriations to the Department of Transportation and  
 26 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended  
 27 as follows, to reflect uncollectible program receipts from rural airport landing fees:

28	General Fund Receipts	<u>94,679,600</u> [93,129,600]
29	General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]

30 \* Sec. 37. The sum of \$34,702 is appropriated from the International Airports Revenue  
 31 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public

1 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,  
2 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

3 \* Sec. 38. The sum of \$1,631,300 is appropriated from the general fund to the Department  
4 of Corrections for increased costs for the prisoner health care program for the fiscal year  
5 ending June 30, 1994.

6 \* Sec. 39. The sum of \$85,100 is appropriated from the general fund to the Department  
7 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year  
8 ending June 30, 1994.

9 \* Sec. 40. The sum of \$39,500 is appropriated from the general fund to the Department  
10 of Corrections for costs related to a court-appointed monitor for the fiscal year ending  
11 June 30, 1994.

12 \* Sec. 41. The sum of \$200,000 is appropriated from the general fund to the Department  
13 of Corrections for additional beds at Spring Creek Correctional Center for the fiscal year  
14 ending June 30, 1994.

15 \* Sec. 42. The sum of \$73,000 is appropriated from the general fund to the Department  
16 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

17 \* Sec. 43. (a) Section 120, ch. 41, SLA 1993, is amended to read:

18           Sec. 120. The sum of \$4,865,400 [~~\$5,553,400~~] is appropriated from the general  
19           fund to the Department of Corrections, statewide operations, for the fiscal year ending  
20           June 30, 1993.

21           (b) The sum of \$688,000 is appropriated from the general fund to the Department of  
22           Corrections for community residential center beds for the fiscal year ending June 30, 1994.

23 \* Sec. 44. The sum of \$36,708 is appropriated from the general fund to the Department  
24 of Environmental Conservation to reimburse the United States Environmental Protection  
25 Agency for state expenditures of federal receipts during the period from June 28, 1985 through  
26 January 31, 1988 that a federal audit has determined to be ineligible for federal participation  
27 and to pay interest and penalties expected to accrue before the reimbursement.

28 \* Sec. 45. The sum of \$220,000 is appropriated from the general fund to the University  
29 of Alaska for costs for installation of an emergency water well for the fiscal year ending  
30 June 30, 1994.

31 \* Sec. 46. The following amounts are appropriated from the general fund to the following

1 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and  
2 staledated warrants:

3	DEPARTMENT	APPROPRIATION
4	Administration	\$ 163,152
5	Education	2,757
6	Environmental Conservation	50
7	Health and Social Services	119,300
8	Labor	188
9	Commerce and Economic Development	15,495
10	Military and Veterans' Affairs	38,020
11	Fish and Game	853
12	Transportation and Public Facilities	5,288
13	Corrections	2,100
14	Public Safety	2,318
15	Law	689

16 \* Sec. 47. The sum of \$35,000 is appropriated from the general fund to the Department  
17 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance  
18 awards for the fiscal year ending June 30, 1994.

19 \* Sec. 48. The expenditures by the Department of Transportation and Public Facilities  
20 reflected by negative balances of accounts within the appropriations identified by the Alaska  
21 State Accounting System AR numbers set out below are ratified. The appropriations to which  
22 these expenditures should have been charged are amended by the addition of the amount set  
23 out after each AR number and the appropriations from which these expenditures were actually  
24 paid are amended by increasing them by the amount paid:

25	(1)	AR 57702-85 International Airport Revenue Fund	
26		Rate Implementation	\$13,759.61
27	(2)	AR 57704-85 Fairbanks Planning Support	503.75
28	(3)	AR 57705-85 School Facility Survey	73,727.97
29	(4)	AR 57707-85 Alaska Railroad	1,576.73
30	(5)	AR 57708-85 Northern Administrative Services - Data	
31		Processing	34,841.41

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
2	(7)	AR 57713-85 Chilkat State Park Road	1,544.40
3	(8)	AR 57729-85 Erosion Control	1,706.19
4	(9)	AR 57748-85 Anchorage and Fairbanks International	
5		Airport Accounts	10,736.07
6	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
7	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
8	(12)	AR 57755-85 Study Storm Damage	20,580.17
9	(13)	AR 57709-86 Accident Status Report	1,415.67
10	(14)	AR 57714-86 International Airport Revenue Fund Rate	
11		Implementation	7.80
12	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
13	(16)	AR 57730-86 Museum Heating System	20,010.86
14	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
15	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
16	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
17	(20)	AR 63423-86 Parks Road	0.84
18	(21)	AR 63427-86 Montana Creek Trespass	0.67
19	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
20	(23)	AR 63678-86 Data and Word Processing	29,038.09
21	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
22	(25)	AR 57721-87 Second Street Parking Lot	823.91
23	(26)	AR 63360-87 Accident Statistics	1,014.77
24	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
25	(28)	AR 58864-88 Contractual Services	218.75
26	(29)	AR 58523-89 Fairbanks Natural Resources Building	
27		Maintenance	1,649.63
28	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
29	(31)	AR 62074-90 Productivity Improvement	2,014.73
30	(32)	AR 62075-90 Facilities Maintenance and Operations	
31		Project	422.89

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(33)	AR 62835-90 Central Employee Housing Operations	179.91
2	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
3		Mechanic	844.00
4	(35)	AR 63330-92 Design and Construction Support Maintenance	
5		and Operations Facilities	5.40
6	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
7	(37)	AR 65376-15 Snettisham Hatche	55,442.01
8	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
9	(39)	AR 65108-94 McLaughlin Youth Center	
10		Addition Remodel	25,034.50
11	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02
12	* Sec. 49. An amount equal to the fiscal year 1993 general fund receipts from the seafood		
13	marketing assessment under AS 16.51.120, less the amount of those receipts that were		
14	expended or obligated for expenditure during fiscal year 1993, is appropriated from the		
15	general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products		
16	for the fiscal year ending June 30, 1994.		
17	* Sec. 50. The expenditures by the Department of Public Safety reflected by negative		
18	balances of accounts within the appropriations identified by the Alaska State Accounting		
19	System AR numbers set out below are ratified. The appropriations to which these		
20	expenditures should have been charged are amended by the addition of the amount set out		
21	after each AR number and the appropriations from which these expenditures were actually		
22	paid are amended by increasing them by the amount paid.		
23	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
24	(2)	AR 46558-86 Fire Service Training	.23
25	(3)	AR 46565-87 HSPA Federal Grants	.76
26	(4)	AR 46565-88 HSPA Federal Grants	1.96
27	(5)	AR 46565-89 HSPA Federal Grants	.60
28	(6)	AR 46625-90 AST Special Projects	5,315.44
29	(7)	AR 46639-86 AST Western States Information	698.72
30	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
31	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68

## WORK DRAFT

## WORK DRAFT

## WORK DRAFT

1	(10)	AR 46096-90 AST Narcotics Task Force	3,888.30
2	(11)	AR 46745-90 Training Academy	110.00
3	(12)	AR 47021-88 FDEA Project	450.00
4	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
5	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
6	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
7	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
8	(17)	AR 47164-85 RSA HSPA Public Information	261.75
9	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
10	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
11	(20)	AR 47166-86 RSA Legislative Security	6.03
12	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
13	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

14 \* Sec. 51. The sum of \$163,861 is appropriated from the general fund to the Department  
 15 of Corrections for settlement of the canine unit overtime litigation for the year ending June 30,  
 16 1994.

17 \* Sec. 52. The appropriations made in compliance with the program review procedures of  
 18 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994  
 19 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they  
 20 were appropriated on June 30, 1995.

21 \* Sec. 53. The expenditures by the Department of Administration reflected by negative  
 22 balances of accounts within the appropriations identified by the Alaska state accounting system  
 23 AR numbers set out below are ratified. The appropriations to which these expenditures should  
 24 have been charged are amended by the addition of the amount set out after each AR number  
 25 and the appropriations from which these expenditures were actually paid are amended by  
 26 increasing them by the amount paid:

27	(1)	AR 7012-90 Telecommunications Services	\$ 403.75
28	(2)	AR 7042-90 Computer Services	6,475.00
29	(3)	AR 3827-86 Information Services	26.54
30	(4)	AR 4568-86 Telecommunications Services	79.91

31 \* Sec. 54. The sum of \$50,000 is appropriated from the general fund to the Department

1 of Health and Social Services, division of family and youth services, to pay costs of  
 2 unbudgeted overtime under 29 U.S.C. 201 - 219 (Fair Labor Standards Act) for the fiscal year  
 3 ending June 30, 1994.

4 \* Sec. 55. The unexpended and unobligated balance of that portion of the appropriation  
 5 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural  
 6 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

7 \* Sec. 56. The sum of \$430,000 is appropriated from the general fund to the Department  
 8 of Administration for payment as a grant under AS 37.05.315 to the Municipality of  
 9 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora  
 10 Elementary School for the fiscal year ending June 30, 1995.

11 \* Sec. 57. The sum of \$447,130 is appropriated from the general fund to the Department  
 12 of Education for additional district support for the Sitka School District for the fiscal year  
 13 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation  
 14 of the long-term timber contract.

15 \* Sec. 58. The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings  
 16 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,  
 17 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project  
 18 for the fiscal year ending June 30, 1995.

19 \* Sec. 59. The sum of \$3,000,000 is appropriated from the following sources to the  
 20 Department of Law for costs relating to legal proceedings involving oil and gas revenue due  
 21 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

22	General fund	\$2,250,000
23	State corporation receipts	750,000

24 \* Sec. 60. This Act takes effect immediately under AS 01.10.070(c).

## CSHB 455 (Fin) - Version O

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Sys/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
	Trans/Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0
Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1	
Law	(f) Legal Services/Operations	(f) Attorney fees for Weiss v. State	100.0				100.0	
10	Law	Legal Sys/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	increased costs due to increase in gang-related violent admissions	238.7				238.7
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
29	Natural Resources	Various	Ratification of expenditures					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
36	Trans/Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
37	Trans/Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
46	Trans/Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
46	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
46	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3
46	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.0
48	Transp. & Fac	Various	Ratification of expenditures	0.0				0.0
49	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
50	Public Safety	Various	Ratification of expenditures	0.0				0.0
51	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
52	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects	0.0				0.0
53	Admin	Various	Ratification of expenditures	0.0				0.0
54	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
55	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date	0.0				0.0
56	Admin	Municipal Grants	Emergency roof repairs-Aurora School	430.0				430.0
57	Education	Additional Dist Support	Sitka School District - impact of mill closure	447.1				447.1
58	University of Alaska	Fairbanks	Virus-free seed potato project				120.0	120.0
59	Law	Oil and Gas Litigation	Legal proceedings- revenues due state	2,250.0			750.0	3,000.0
58	Effective date clause							
	<b>TOTAL</b>			<b>28,021.0</b>	<b>-1,592.6</b>	<b>-3,562.0</b>	<b>26,156.9</b>	<b>49,023.3</b>
	Total General Funds (all types)	22,866.4						

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svs/Operations	(a) To pay judgments and claims against the state	1,219.4				1,219.4
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
	Trans/Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0
	Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1
10	Law	Legal Svs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
29	Natural Resources	Various	Ratification of expenditures					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0

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SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
36	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
37	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed cos's determined in federal CERCLA audit	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
46	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
46	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1
46	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3
46	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.0
48	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
49	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
50	Public Safety	Various	Ratification of expenditures	0.0				0.0
51	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	167.7				163.9
52	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects					0.0
53	Admin	Various	Ratification of expenditures	0.0				0.0
54	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
55	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date	0.0				0.0
56	Admin	Municipal Grants	Emergency roof repairs-Aurora School	50.0				50.0
57	Education	Additional Dist Support	Sitka School District - impact of mill closure	447.1				447.1
58	Effective date clause							
	TOTAL			27,521.2	-1,592.6	-3,562.0	26,156.9	48,523.5
	Total General Funds (all types)	22,366.6						

CS FOR HOUSE BILL NO. 455(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying  
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office  
5 of management and budget, to pay costs resulting from salary adjustments required to comply  
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,  
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 \* Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department  
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 \* Sec. 3. The sum of \$466,000 is appropriated from the general fund to the Department  
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 \* Sec. 4. The sum of \$554,700 is appropriated from the general fund to the Department  
3 of Administration, office of public advocacy, for operating costs due to increased caseload for  
4 the fiscal year ending June 30, 1994.

5 \* Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department  
6 of Administration, division of personnel, office of equal employment opportunity, for costs  
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 \* Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of  
9 Administration, division of personnel, office of equal employment opportunity, for cost of  
10 grievance awards for the fiscal year ending June 30, 1994.

11 \* Sec. 7. The sum of \$60,000 is appropriated from the general fund to the Department of  
12 Administration, division of personnel, office of equal employment opportunity, for costs  
13 relating to a salary survey and geographic differential study, ordered by the court, for the  
14 fiscal year ending June 30, 1994.

15 \* Sec. 8. The sum of \$1,752,400 is appropriated from the general fund to the Department  
16 of Administration for additional lease costs in the leasing program for the fiscal year ending  
17 June 30, 1994.

18 \* Sec. 9. (a) The sum of \$1,219,376 is appropriated from the general fund to the  
19 Department of Law to pay judgments and claims against the state for the fiscal year ending  
20 June 30, 1994.

21 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State  
23 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

24 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund  
25 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of  
26 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

27 (d) The sum of \$152,000 is appropriated from the general fund to the Department of  
28 Environmental Conservation, division of environmental quality, for the Noey v. State  
29 settlement for the fiscal year ending June 30, 1994.

30 (e) The sum of \$492,147 is appropriated from the mental health trust income account  
31 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the

1 fiscal year ending June 30, 1994.

2 \* Sec. 10. The sum of \$462,379 is appropriated from the general fund to the Department  
3 of Law to pay the award of court costs and fees against the state relating to the  
4 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal  
5 year ending June 30, 1994.

6 \* Sec. 11. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)  
7 to the Department of Revenue, permanent fund dividend division, to cover additional costs of  
8 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year  
9 ending June 30, 1994.

10 \* Sec. 12. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund  
11 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to  
12 cover additional equity management fees and international custody fees for the fiscal year  
13 ending June 30, 1994.

14 \* Sec. 13. The sum of \$1,500,000 is appropriated from the general fund to the Department  
15 of Education for the public school foundation program (AS 14.17) for increased student  
16 enrollment for the fiscal year ending June 30, 1994.

17 \* Sec. 14. The overexpenditure by the Department of Education reflected by the negative  
18 balance of the account within the appropriation identified by the Alaska State Accounting  
19 System AR number set out below, is ratified. The appropriation to which the expenditure  
20 should have been charged is amended by the addition of the amount set out after the AR  
21 number and the appropriation from which this expenditure was actually paid is amended by  
22 increasing it by the amount paid:

23 AR 17837 Federal vocational education grants \$45

24 \* Sec. 15. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)  
25 to the Department of Health and Social Services for the permanent fund dividend hold  
26 harmless program, for the increased number of eligible recipients for the fiscal year ending  
27 June 30, 1994.

28 \* Sec. 16. The sum of \$7,674,500 is appropriated to the Department of Health and Social  
29 Services, division of medical assistance, for judgments and settlements against the state related  
30 to medical assistance claim for the fiscal year ending June 30, 1994, from the following  
31 sources:

1 Federal receipts \$2,826,900

2 General fund 4,847,600

3 \* Sec. 17. The sum of \$5,045,000 is appropriated to the Department of Health and Social  
4 Services, division of medical assistance, for additional expenditures for claims relating to the  
5 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following  
6 sources:

7 Federal receipts \$2,522,500

8 General fund 2,522,500

9 \* Sec. 18. The sum of \$1,842,500 is appropriated to the Department of Health and Social  
10 Services, division of medical assistance, for payment to Charter North, South Peninsula  
11 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share  
12 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the  
13 following sources:

14 Federal receipts \$921,200

15 General fund/mental health trust 921,300

16 \* Sec. 19. The sum of \$3,567,400 is appropriated from federal receipts to the Department  
17 of Health and Social Services, division of medical assistance, for increased Indian Health  
18 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

19 \* Sec. 20. The sum of \$887,500 is appropriated from the general fund to the Department  
20 of Health and Social Services, division of medical assistance, for increased general relief  
21 medical program growth for the fiscal year ending June 30, 1994.

22 \* Sec. 21. The sum of \$6,000,000 is appropriated from federal receipts to the Department  
23 of Health and Social Services, division of medical assistance, Medicaid state programs, for  
24 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute  
25 operations for the fiscal year ending June 30, 1994.

26 \* Sec. 22. The sum of \$238,700 is appropriated from the general fund to the Department  
27 of Health and Social Services, McLaughlin Youth Center, for increased personal services,  
28 contractual services, and supplies related to occupancy growth for the fiscal year ending  
29 June 30, 1994.

30 \* Sec. 23. The sum of \$41,900 is appropriated from the general fund to the Department  
31 of Health and Social Services, Johnson Youth Center, for increased personal services and



1 after each AR number and the appropriations from which these expenditures were actually  
 2 paid are amended by increasing them by the amount paid:

- 3 (1) AR 39290-89 Parks construction bonds \$5,958.16
- 4 (2) AR 36734-89 Porcupine Burn access road 377.33
- 5 (3) AR 36736-89 Tok/Eagle access road 905.26

6 \* Sec. 30. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)  
 7 to the Department of Fish and Game for additional vendor compensation for king salmon tags  
 8 for the fiscal year ending June 30, 1994.

9 \* Sec. 31. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12 Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268,188</u>
13		[1,686,200]	[1,328,700]

14 \* Sec. 32. The expenditures by the Department of Fish and Game reflected by negative  
 15 balances of accounts within the appropriations identified by the Alaska State Accounting  
 16 System AR numbers set out below are ratified. The appropriations to which these  
 17 expenditures should have been charged are amended by the addition of the amount set out  
 18 after each AR number and the appropriations from which these expenditures were actually  
 19 paid are amended by increasing them by the amount paid:

- 20 (1) AR 41502-88 Commercial fisheries \$101,472.03
- 21 (2) AR 41542-89 Rockfish poster account 7,299.09
- 22 (3) AR 41568-89 Groundfish data 1,685.00
- 23 (4) AR 41556-90 NOAA nonobservable mortality project 1,080.56
- 24 (5) AR 41573-89 Stream classification 675.53
- 25 (6) AR 42838-85 Northern employee housing 5,722.79
- 26 (7) AR 42840-85 Bunkhouse maintenance 167.29
- 27 (8) AR 42808-86 Anadromous fish study 42.59
- 28 (9) AR 41754-87 USFS Marx Creek 60.25
- 29 (10) AR 42706-87 Terror Lake Aqua Monitoring 68.40
- 30 (11) AR 42750-87 Juneau watershed study 1,300.00
- 31 (12) AR 41701-88 Fisheries rehabilitation & enhancement 5,245.31

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
2	(14)	AR 42878-88 Tuluksak study	4.06
3	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
4	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
5	(17)	AR 42734-91 Big Lake hatchery	49,722.19
6	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
7	(19)	AR 41645-85 APA Susitna hydro project	3.57
8	(20)	AR 41645-86 APA Susitna hydro project	64.13
9	(21)	AR 42704-86 National Park Service/Nakrek	3,519.90
10	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
11	(23)	AR 41945-85 Bear tooth aging	469.62
12	(24)	AR 41950-85 Steller sea pup	77.99
13	(25)	AR 41952-85 Marine mammals - NOAA	3.48
14	(26)	AR 41961-85 Brown bear tooth aging	0.30
15	(27)	AR 41951-86 Milne Point caribou study	2.35
16	(28)	AR 41942-86 Pinniped National Marine Fisheries Service	2,296.91
17	(29)	AR 41949-86 Milne Point caribou study	0.58
18	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
19	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
20	(32)	AR 42824-86 Regional habitat management guide	33.38
21	(33)	AR 42051-88 Office of the commissioner	6,167.99
22	(34)	AR 42726-85 Encumbered administration	7,260.00
23	(35)	AR 42846-85 APA - administrative support	135.93
24	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
25	(37)	AR 42401-90 Subsistence	13,000.00
26	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
27		National Park Service	18,461.24
28	(39)	AR 42442-86 Regional habitat management guide	102.54
29	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
30	(41)	AR 42543-86 Oil and gas leasing program	84.37
31	(42)	AR 42544-86 Alaska coastal management plan	126.77

1	(43)	AR 42553-87 R2 instream flow	2,136.34
2	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
3	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
4	(46)	AR 42547-88 Monitoring compliance	3.00
5	(47)	AR 42541-89 Alaska coastal management program	0.44
6	(48)	AR 42836-86 APA Susima and Bradley Lake hydro project	90.87
7	(49)	AR 42843-86 Habitat coal mining	36.47
8	(50)	AR 41851-86 Data processing	2,278.06
9	(51)	AR 42853-86 Plan and design automated budget system	26.21
10	(52)	AR 42855-86 CFEC RSA - Department of Law	1.73

11 • Sec. 33. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND

14	Bristol Bay Salmon - <u>Ugashik</u> (WOOD) River smolt		
15	sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
16		[55,000]	[55,000]

17 • Sec. 34. The sum of \$331,900 is appropriated from program receipts in the general fund  
 18 to the Department of Public Safety, division of motor vehicles, for additional data processing  
 19 chargeback costs for the fiscal year ending June 30, 1994.

20 • Sec. 35. The sum of \$70,400 is appropriated from the general fund to the Department  
 21 of Public Safety for increased operating costs for the contract jails program for the fiscal year  
 22 ending June 30, 1994.

23 • Sec. 36. The funding sources for appropriations to the Department of Transportation and  
 24 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended  
 25 as follows, to reflect uncollectible program receipts from rural airport landing fees:

26	General Fund Receipts	<u>94,679,600</u> [93,129,600]
27	General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]

28 • Sec. 37. The sum of \$34,702 is appropriated from the International Airports Revenue  
 29 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public  
 30 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,  
 31 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

1     • Sec. 38. The sum of \$1,631,300 is appropriated from the general fund to the Department  
2 of Corrections for increased costs for the prisoner health care program for the fiscal year  
3 ending June 30, 1994.

4     • Sec. 39. The sum of \$85,100 is appropriated from the general fund to the Department  
5 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year  
6 ending June 30, 1994.

7     • Sec. 40. The sum of \$39,500 is appropriated from the general fund to the Department  
8 of Corrections for costs related to a court-appointed monitor for the fiscal year ending  
9 June 30, 1994.

10    • Sec. 41. The sum of \$200,000 is appropriated from the general fund to the Department  
11 of Corrections for additional beds at Spring Creek Correctional Center for the fiscal year  
12 ending June 30, 1994.

13    • Sec. 42. The sum of \$73,000 is appropriated from the general fund to the Department  
14 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

15    • Sec. 43. (a) Section 120, ch. 41, SLA 1993, is amended to read:

16             Sec. 120. The sum of \$4,865,400 [~~\$5,553,400~~] is appropriated from the general  
17 fund to the Department of Corrections, statewide operations, for the fiscal year ending  
18 June 30, 1993.

19             (b) The sum of \$688,000 is appropriated from the general fund to the Department of  
20 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

21    • Sec. 44. The sum of \$36,708 is appropriated from the general fund to the Department  
22 of Environmental Conservation to reimburse the United States Environmental Protection  
23 Agency for state expenditures of federal receipts during the period from June 28, 1985 through  
24 January 31, 1988 that a federal audit has determined to be ineligible for federal participation  
25 and to pay interest and penalties expected to accrue before the reimbursement.

26    • Sec. 45. The sum of \$220,000 is appropriated from the general fund to the University  
27 of Alaska for costs for installation of an emergency water well for the fiscal year ending  
28 June 30, 1994.

29    • Sec. 46. The following amounts are appropriated from the general fund to the following  
30 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and  
31 staledated warrants:

	DEPARTMENT	APPROPRIATION
1		
2	Administration	\$ 163,152
3	Education	2,757
4	Environmental Conservation	50
5	Health and Social Services	119,300
6	Labor	188
7	Commerce and Economic Development	15,495
8	Military and Veterans' Affairs	38,020
9	Fish and Game	853
10	Transportation and Public Facilities	5,288
11	Corrections	2,100
12	Public Safety	2,318
13	Law	689

14 \* Sec. 47. The sum of \$35,000 is appropriated from the general fund to the Department  
 15 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance  
 16 awards for the fiscal year ending June 30, 1994.

17 \* Sec. 48. The expenditures by the Department of Transportation and Public Facilities  
 18 reflected by negative balances of accounts within the appropriations identified by the Alaska  
 19 State Accounting System AR numbers set out below are ratified. The appropriations to which  
 20 these expenditures should have been charged are amended by the addition of the amount set  
 21 out after each AR number and the appropriations from which these expenditures were actually  
 22 paid are amended by increasing them by the amount paid:

23	(1)	AR 57702-85 International Airport Revenue Fund	
24		Rate Implementation	\$13,759.61
25	(2)	AR 57704-85 Fairbanks Planning Support	503.75
26	(3)	AR 57705-85 School Facility Survey	73,727.97
27	(4)	AR 57707-85 Alaska Railroad	1,576.73
28	(5)	AR 57708-85 Northern Administrative Services - Data	
29		Processing	34,841.41
30	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
31	(7)	AR 57718-85 Chilkat State Park Road	1,544.40

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(8)	AR 57729-85 Erosion Control	1,706.19
2	(9)	AR 57748-85 Anchorage and Fairbanks International	
3		Airport Accounts	10,736.07
4	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
5	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
6	(12)	AR 57755-85 Study Storm Damage	20,580.17
7	(13)	AR 57709-86 Accident Status Report	1,415.67
8	(14)	AR 57714-86 International Airport Revenue Fund Rate	
9		Implementation	7.80
10	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
11	(16)	AR 57730-86 Museum Heating System	20,010.86
12	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
13	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
14	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
15	(20)	AR 63423-86 Parks Road	0.84
16	(21)	AR 63427-86 Montana Creek Trespass	0.67
17	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
18	(23)	AR 63678-86 Data and Word Processing	29,038.09
19	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
20	(25)	AR 57721-87 Second Street Parking Lot	823.91
21	(26)	AR 63360-87 Accident Statistics	1,014.77
22	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
23	(28)	AR 58864-88 Contractual Services	218.75
24	(29)	AR 58523-89 Fairbanks Natural Resources Building	
25		Maintenance	1,649.63
26	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
27	(31)	AR 62074-90 Productivity Improvement	2,014.73
28	(32)	AR 62075-90 Facilities Maintenance and Operations	
29		Project	422.89
30	(33)	AR 62835-90 Central Employee Housing Operations	179.91
31	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	

1		Mechanic	844.00
2	(35)	AR 63330-92 Design and Construction Support Maintenance	
3		and Operations Facilities	5.40
4	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
5	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
6	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
7	(39)	AR 65108-94 McLaughlin Youth Center	
8		Addition Remodel	25,034.50
9	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02
10	* Sec. 49. An amount equal to the fiscal year 1993 general fund receipts from the seafood		
11	marketing assessment under AS 16.51.120, less the amount of those receipts that were		
12	expended or obligated for expenditure during fiscal year 1993, is appropriated from the		
13	general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products		
14	for the fiscal year ending June 30, 1994.		
15	* Sec. 50. The expenditures by the Department of Public Safety reflected by negative		
16	balances of accounts within the appropriations identified by the Alaska State Accounting		
17	System AR numbers set out below are ratified. The appropriations to which these		
18	expenditures should have been charged are amended by the addition of the amount set out		
19	after each AR number and the appropriations from which these expenditures were actually		
20	paid are amended by increasing them by the amount paid.		
21	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
22	(2)	AR 46558-86 Fire Service Training	.23
23	(3)	AR 46565-87 HSPA Federal Grants	.76
24	(4)	AR 46565-88 HSPA Federal Grants	1.96
25	(5)	AR 46565-89 HSPA Federal Grants	.60
26	(6)	AR 46625-90 AST Special Projects	5,315.44
27	(7)	AR 46639-86 AST Western States Information	698.72
28	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
29	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
30	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
31	(11)	AR 46745-90 Training Academy	110.00

1	(12)	AR 47021-88 FDEA Project	450.00
2	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
3	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
4	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
5	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
6	(17)	AR 47164-85 RSA HSPA Public Information	261.75
7	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
8	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
9	(20)	AR 47166-86 RSA Legislative Security	6.03
10	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
11	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

12 \* Sec. 51. The sum of \$163,861 is appropriated from the general fund to the Department  
 13 of Corrections for settlement of the canine unit overtime litigation for the year ending June 30,  
 14 1994.

15 \* Sec. 52. The appropriations made in compliance with the program review procedures of  
 16 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994  
 17 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they  
 18 were appropriated on June 30, 1995.

19 \* Sec. 53. The expenditures by the Department of Administration reflected by negative  
 20 balances of accounts within the appropriations identified by the Alaska state accounting system  
 21 AR numbers set out below are ratified. The appropriations to which these expenditures should  
 22 have been charged are amended by the addition of the amount set out after each AR number  
 23 and the appropriations from which these expenditures were actually paid are amended by  
 24 increasing them by the amount paid:

25	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
26	(2)	AR 7042-90 Computer Services	6,475.00
27	(3)	AR 3827-86 Information Services	26.54
28	(4)	AR 4568-86 Telecommunications Services	79.91

29 \* Sec. 54. The sum of \$50,000 is appropriated from the general fund to the Department  
 30 of Health and Social Services, division of family and youth services, to pay costs of  
 31 unbudgeted overtime under 29 U.S.C. 201 - 219 (Fair Labor Standards Act) for the fiscal year

1 ending June 30, 1994.

2 \* Sec. 55. The unexpended and unobligated balance of that portion of the appropriation  
3 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural  
4 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

5 \* Sec. 56. The sum of \$430,000 is appropriated from the general fund to the Department  
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of  
7 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora  
8 Elementary School for the fiscal year ending June 30, 1994.

9 \* Sec. 57. The sum of \$447,130 is appropriated from the general fund to the Department  
10 of Education for additional district support for the Sitka School District for the fiscal year  
11 ending June 30, 1994, as a result of the impacts from the pulp mill closure and cancellation  
12 of the long-term timber contract.

13 \* Sec. 58. This Act takes effect immediately under AS 01.10.070(c).

3-GH2040E-  
Cramer  
4/19/94

**CS FOR HOUSE BILL NO. 455(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**EIGHTEENTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending operating and capital appropriations and ratifying  
2 certain state expenditures; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office  
5 of management and budget, to pay costs resulting from salary adjustments required to comply  
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,  
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 \* Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department  
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 \* Sec. 3. The sum of \$466,000 is appropriated from the general fund to the Department  
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 \* Sec. 4. The sum of \$554,700 is appropriated from the general fund to the Department  
3 of Administration, office of public advocacy, for operating costs due to increased caseload for  
4 the fiscal year ending June 30, 1994.

5 \* Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department  
6 of Administration, division of personnel, office of equal employment opportunity, for costs  
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 \* Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of  
9 Administration, division of personnel, office of equal employment opportunity, for cost of  
10 grievance awards for the fiscal year ending June 30, 1994.

11 \* Sec. 7. The sum of \$60,000 is appropriated from the general fund to the Department of  
12 Administration, division of personnel, office of equal employment opportunity, for costs  
13 relating to a salary survey and geographic differential study, ordered by the court, for the  
14 fiscal year ending June 30, 1994.

15 \* Sec. 8. The sum of \$1,752,400 is appropriated from the general fund to the Department  
16 of Administration for additional lease costs in the leasing program for the fiscal year ending  
17 June 30, 1994.

18 \* Sec. 9. (a) The sum of \$1,221,658 is appropriated from the general fund to the  
19 Department of Law to pay judgments and claims against the state for the fiscal year ending  
20 June 30, 1994.

21 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State  
23 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

24 \* Sec. 10. The sum of \$462,379 is appropriated from the general fund to the Department  
25 of Law to pay the award of court costs and fees against the state relating to the  
26 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal  
27 year ending June 30, 1994.

28 \* Sec. 11. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)  
29 to the Department of Revenue, permanent fund dividend division, to cover additional costs of  
30 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year  
31 ending June 30, 1994.

1 \* Sec. 12. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund  
 2 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to  
 3 cover additional equity management fees and international custody fees for the fiscal year  
 4 ending June 30, 1994.

5 \* Sec. 13. The sum of \$1,500,000 is appropriated from the general fund to the Department  
 6 of Education for the public school foundation program (AS 14.17) for increased student  
 7 enrollment for the fiscal year ending June 30, 1994.

8 \* Sec. 14. The overexpenditure by the Department of Education reflected by the negative  
 9 balance of the account within the appropriation identified by the Alaska State Accounting  
 10 System AR number set out below, is ratified. The appropriation to which the expenditure  
 11 should have been charged is amended by the addition of the amount set out after the AR  
 12 number and the appropriation from which this expenditure was actually paid is amended by  
 13 increasing it by the amount paid:

14 AR 17837 Federal vocational education grants \$45

15 \* Sec. 15. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)  
 16 to the Department of Health and Social Services for the permanent fund dividend hold  
 17 harmless program, for the increased number of eligible recipients for the fiscal year ending  
 18 June 30, 1994.

19 \* Sec. 16. The sum of \$7,674,500 is appropriated to the Department of Health and Social  
 20 Services, division of medical assistance, for judgments and settlements against the state related  
 21 to medical assistance claims for the fiscal year ending June 30, 1994, from the following  
 22 sources:

23 Federal receipts \$2,826,900

24 General fund 4,847,600

25 \* Sec. 17. The sum of \$5,045,000 is appropriated to the Department of Health and Social  
 26 Services, division of medical assistance, for additional expenditures for claims relating to the  
 27 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following  
 28 sources:

29 Federal receipts \$2,522,500

30 General fund 2,522,500

31 \* Sec. 18. The sum of \$1,842,500 is appropriated to the Department of Health and Social

1 Services, division of medical assistance, for payment to Charter North, South Peninsula  
 2 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share  
 3 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the  
 4 following sources:

5	Federal receipts	\$921,200
6	General fund/mental health trust	921,300

7 \* Sec. 19. The sum of \$3,567,400 is appropriated from federal receipts to the Department  
 8 of Health and Social Services, division of medical assistance, for increased Indian Health  
 9 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

10 \* Sec. 20. The sum of \$887,500 is appropriated from the general fund to the Department  
 11 of Health and Social Services, division of medical assistance, for increased general relief  
 12 medical program growth for the fiscal year ending June 30, 1994.

13 \* Sec. 21. The sum of \$6,000,000 is appropriated from federal receipts to the Department  
 14 of Health and Social Services, division of medical assistance, Medicaid state programs, for  
 15 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute  
 16 operations for the fiscal year ending June 30, 1994.

17 \* Sec. 22. The sum of \$238,700 is appropriated from the general fund to the Department  
 18 of Health and Social Services, McLaughlin Youth Center, for increased personal services,  
 19 contractual services, and supplies related to occupancy growth for the fiscal year ending  
 20 June 30, 1994.

21 \* Sec. 23. The sum of \$41,900 is appropriated from the general fund to the Department  
 22 of Health and Social Services, Johnson Youth Center, for increased personal services and  
 23 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

24 \* Sec. 24. The funding sources for appropriations to the Department of Health and Social  
 25 Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as  
 26 follows, to reflect uncollectible program receipts from laboratory services for the fiscal year  
 27 ending June 30, 1994:

28	General Fund Receipts	122,638,600	(122,203,600)
29	General Fund/Program Receipts	13,447,600	(13,882,600)

30 \* Sec. 25. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

31 APPROPRIATION GENERAL OTHER

	ITEMS	FUND	FUNDS
1 Institutions and Administration	<u>31,681,400</u>	<u>17,353,900</u>	<u>14,327,500</u>
2	[31,056,800]	[22,729,300]	[8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

ALLOCATIONS

Alaska Psychiatric

Institute	<u>16,692,400</u>
	[16,067,800]

\* Sec. 26. The sum of \$400,000 is appropriated from mental health receipts in the general fund to the Department of Health and Social Services for Harborview Development Center, to cover costs related to certification deficiencies and heating for the fiscal year ending June 30, 1994.

\* Sec. 27. The sum of \$37,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veteran's death gratuity program for the fiscal year ending June 30, 1994.

\* Sec. 28. The sum of \$4,643,800 is appropriated from the general fund to the Department of Natural Resources for additional fire suppression costs for the fiscal year ending June 30, 1994.

\* Sec. 29. The expenditures by the Department of Natural Resources reflected by negative balances of accounts within the appropriations identified by the Alaska State Accounting System AR numbers set out below are ratified. The appropriations to which these expenditures should have been charged are amended by the addition of the amount set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

- (1) AR 39290-89 Parks construction bonds \$5,958.16
- (2) AR 36734-89 Porcupine Burn access road 377.33
- (3) AR 36736-89 Tok/Eagle access road 905.26

\* Sec. 30. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and Game for additional vendor compensation for king salmon tags for the fiscal year ending June 30, 1994.

\* Sec. 31. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

WORK DRAFT

WORK DRAFT

WORK DRAFT

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268,188</u>
4			[1,686,200]	[1,328,700]

5 \* Sec. 32. The expenditures by the Department of Fish and Game reflected by negative  
6 balances of accounts within the appropriations identified by the Alaska State Accounting  
7 System AR numbers set out below are ratified. The appropriations to which these  
8 expenditures should have been charged are amended by the addition of the amount set out  
9 after each AR number and the appropriations from which these expenditures were actually  
10 paid are amended by increasing them by the amount paid:

11	(1)	AR 41502-88 Commercial fisheries		\$101,472.03
12	(2)	AR 41542-89 Rockfish poster account		7,299.09
13	(3)	AR 41568-89 Groundfish data		1,685.00
14	(4)	AR 41556-90 NOAA nonobservable mortality project		1,080.56
15	(5)	AR 41573-89 Stream classification		675.53
16	(6)	AR 42838-85 Northern employee housing		5,722.79
17	(7)	AR 42840-85 Bunkhouse maintenance		167.29
18	(8)	AR 42808-86 Anadromous fish study		42.59
19	(9)	AR 41754-87 USFS Marx Creek		60.25
20	(10)	AR 42706-87 Terror Lake Aqua Monitoring		68.40
21	(11)	AR 42750-87 Juneau watershed study		1,300.00
22	(12)	AR 41701-88 Fisheries rehabilitation & enhancement		5,245.31
23	(13)	AR 41759-88 Alaska/Japan mariculture		0.45
24	(14)	AR 42878-88 Tuluksak study		4.06
25	(15)	AR 41701-89 Fisheries rehabilitation & enhancement		43,666.11
26	(16)	AR 41701-90 Fisheries rehabilitation & enhancement		112.24
27	(17)	AR 42734-91 Big Lake hatchery		49,722.19
28	(18)	AR 42739-91 Kodiak sockeye enhancement		122.08
29	(19)	AR 41645-85 APA Susitna hydro project		3.57
30	(20)	AR 41645-86 APA Susitna hydro project		64.13
31	(21)	AR 42704-86 National Park Service/Naknek		3,519.90

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
2	(23)	AR 41945-85 Bear tooth aging	469.62
3	(24)	AR 41950-85 Steller sea pup	77.99
4	(25)	AR 41952-85 Marine mammals - NOAA	3.48
5	(26)	AR 41961-85 Brown bear tooth aging	0.30
6	(27)	AR 41951-86 Milne Point caribou study	2.35
7	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
8	(29)	AR 41949-86 Milne Point caribou study	0.58
9	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
10	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
11	(32)	AR 42824-86 Regional habitat management guide	33.38
12	(33)	AR 42051-88 Office of the commissioner	6,167.99
13	(34)	AR 42726-85 Encumbered administration	7,260.00
14	(35)	AR 42846-85 APA - administrative support	135.93
15	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
16	(37)	AR 42401-90 Subsistence	13,000.00
17	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
18		National Park Service	18,461.24
19	(39)	AR 42442-86 Regional habitat management guide	102.54
20	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
21	(41)	AR 42543-86 Oil and gas leasing program	84.37
22	(42)	AR 42544-86 Alaska coastal management plan	126.77
23	(43)	AR 42553-87 R2 instream flow	2,136.34
24	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
25	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
26	(46)	AR 42547-88 Monitoring compliance	3.00
27	(47)	AR 42541-89 Alaska coastal management program	0.44
28	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
29	(49)	AR 42843-86 Habitat coal mining	36.47
30	(50)	AR 41851-86 Data processing	2,278.06
31	(51)	AR 42853-86 Plan and design automated budget system	26.21

1 (52) AR 42855-86 CFEC RSA - Department of Law 1.73

2 \* Sec. 33. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

3		APPROPRIATION	GENERAL
4		ITEMS	FUND

5 Bristol Bay Salmon - Ugashik [WOOD] River smolt

6	sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
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7		[55,000]	[55,000]
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8 \* Sec. 34. The sum of \$331,900 is appropriated from program receipts in the general fund  
9 to the Department of Public Safety, division of motor vehicles, for additional data processing  
10 chargeback costs for the fiscal year ending June 30, 1994.

11 \* Sec. 35. The sum of \$70,400 is appropriated from the general fund to the Department  
12 of Public Safety for increased operating costs for the contract jails program for the fiscal year  
13 ending June 30, 1994.

14 \* Sec. 36. The funding sources for appropriations to the Department of Transportation and  
15 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended  
16 as follows, to reflect uncollectible program receipts from rural airport landing fees:

17	General Fund Receipts	<u>94,679,600</u> [93,129,600]
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18	General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]
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19 \* Sec. 37. The sum of \$34,702 is appropriated from the International Airports Revenue  
20 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public  
21 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,  
22 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

23 \* Sec. 38. The sum of \$1,631,300 is appropriated from the general fund to the Department  
24 of Corrections for increased costs for the prisoner health care program for the fiscal year  
25 ending June 30, 1994.

26 \* Sec. 39. The sum of \$85,100 is appropriated from the general fund to the Department  
27 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year  
28 ending June 30, 1994.

29 \* Sec. 40. The sum of \$39,500 is appropriated from the general fund to the Department  
30 of Corrections for costs related to a court-appointed monitor for the fiscal year ending  
31 June 30, 1994.

1 \* Sec. 41. The sum of \$200,000 is appropriated from the general fund to the Department  
2 of Corrections for additional beds at Spring Creek Correctional Center for the fiscal year  
3 ending June 30, 1994.

4 \* Sec. 42. The sum of \$73,000 is appropriated from the general fund to the Department  
5 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

6 \* Sec. 43. (a) Section 120, ch. 41, SLA 1993, is amended to read:

7 Sec. 120. The sum of \$4,865,400 [~~\$5,553,400~~] is appropriated from the general  
8 fund to the Department of Corrections, statewide operations, for the fiscal year ending  
9 June 30, 1993.

10 (b) The sum of \$688,000 is appropriated from the general fund to the Department of  
11 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

12 \* Sec. 44. The sum of \$36,708 is appropriated from the general fund to the Department  
13 of Environmental Conservation to reimburse the United States Environmental Protection  
14 Agency for state expenditures of federal receipts during the period from June 28, 1985 through  
15 January 31, 1988 that a federal audit has determined to be ineligible for federal participation  
16 and to pay interest and penalties expected to accrue before the reimbursement.

17 \* Sec. 45. The sum of \$220,000 is appropriated from the general fund to the University  
18 of Alaska for costs for installation of an emergency water well for the fiscal year ending  
19 June 30, 1994.

20 \* Sec. 46. The following amounts are appropriated from the general fund to the following  
21 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and  
22 staledated warrants:

23	DEPARTMENT	APPROPRIATION
24	Administration	\$ 163,152
25	Education	2,757
26	Environmental Conservation	50
27	Health and Social Services	119,300
28	Labor	188
29	Commerce and Economic Development	15,495
30	Military and Veterans' Affairs	38,020
31	Fish and Game	853