

ALASKA LEGISLATURE

1063

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

137

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
1	2	Taylor/Grussendorf	Administration	Sitka sewer improvements - language change	0.0		0.0
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough school district - Nikiski elementary school zone lights	-10.4		-10.4
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough-purchase/installation of warning siren at North Star Elem	10.4		10.4
3	24	R. Phillips/Kott	Administration	Mun of Anch-Hiland road engineering, repairs, reconstruction - language change	0.0		0.0
4	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
5	0	OMB	Office of Governor	Office of Governor Executive Operations - extend lapse	0.0		0.0
6	0	OMB	OMB	OMB - extend lapse	0.0		0.0
7	0	OMB	Health and Social Services	Medicaid disproportionate share claims - extend lapse	0.0		0.0
8	0	OMB	Health and Social Services	Bristol Bay Mental Health facility design and planning - language change	0.0		0.0
9	0	OMB	Health and Social Services	Alaska Youth and Parent Foundation facility renovations - language change	0.0		0.0
10	0	OMB	Environmental Conservation	Research programs for prevention, containment, cleanup, amelioration of oil spills	0.0	-1,750.0	-1,750.0
10	0	OMB	Commerce Econ Development	Prince William Sound Aquaculture Corp for restoration/replacement of natural resources	0.0	1,750.0	1,750.0
11	0	OMB	Health and Social Services	Expenditure of federal funding received for services provided to Medicaid recipients	0.0		0.0
12	2	Taylor/Grussendorf	Education	Mt Edgecumbe High School-maintenance prjs for dormitories/gymnasium - language change	0.0		0.0
13	37	Adams/MacLean	Administration	Brevig Mission facilities improvement/road improvements - extend lapse	0.0		0.0
14	37	Adams/MacLean	Administration	Noorvik survey and platting - extend lapse	0.0		0.0
15	37	Adams/MacLean	Administration	Kotzebue-NANA region search and rescue programs - extend lapse	0.0		0.0
16	37	Adams/MacLean	Administration	North Slope Borough-Wainwright washeteria upgrade	-31.2		-31.2
16	37	Adams/MacLean	Administration	City of Wainwright-Wainwright community center remodel project	31.2		31.2
17	38	Adams/Foster	Administration	Koyuk public safety facility - language change	0.0		0.0
18	36	Lincoln/Nicholia	Administration	City of Hughes generator upgrade/power poles - language change	0.0		0.0
19	36	Lincoln/Nicholia	Administration	City of Nulato equipment purchase - language change	0.0		0.0
20	36	Lincoln/Nicholia	Administration	Nulato solid waste site expansion - language change	0.0		0.0
21	36	Lincoln/Nicholia	Administration	City of Newhalen municipal garage, clinic building - language change	0.0		0.0
22	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Village multi-purpose building construction - language change	0.0		0.0
23	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Traditional Council multi-purpose building construction - language change	0.0		0.0
24	0	Alaska Legislature	Community & Regional Affairs	Appropriation from electrical service extension fund from AEA to DCRA	0.0		0.0
25	40	Jacko/Moses	Community & Regional Affairs	Perryville completion of dike system construction - language change	0.0		0.0
26	39	Jacko/Hoffman	Commerce Econ Development	Western Alaska fuel cooperative fuel facility construction - language change	0.0		0.0
27	33	Miller/Therriault	Administration	Steese volunteer fire department all wheel drive tank	-69.9		-69.9
27	33	Miller/Therriault	Administration	Fairbanks North Star Borough-steese volunteer fire dept rescue vehicle, misc. equipment	69.9		69.9
28	33	Miller/Therriault	Administration	Two Rivers rescue building expansion	-75.0		-75.0
28	33	Miller/Therriault	Health and Social Services	Two Rivers rescue ambulance garage and training room	75.0		75.0
29	5	Zharoff/Mackie	Administration	Yakutat retaining walls, and guard rails - language change	0.0		0.0
30	38	Adams/Foster	Administration	Stebbins water access road, line extension, pump station improvements - extend lapse	0.0		0.0

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
31	0	OMB	Environmental Conservation	Kotzebue water and sewer - language change	0.0		0.0
32	0	OMB	Environmental Conservation	Unalakleet water, sewer, and solid waste improvements - language change	0.0		0.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0
33	0	OMB	Fish and Game	Prepare of the sockeye and chinook programs at Snettisham hatchery to private sector	250.0		250.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-104.6		-104.6
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	104.6		104.6
33	0	OMB	Military and Veterans' Affairs	Nome Hangar Project	-200.0		-200.0
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	200.0		200.0
34	0	OMB	Military and Veterans' Affairs	Nome hangar project additional overhead charges	0.0		0.0
34	0	OMB	Military and Veterans' Affairs	Army Guard facilities for deferred maintenance	0.0		0.0
35	0	OMB	Commerce Econ Development	Use funds held in deposit for OIT's Tokyo Office to acquire less expensive office space	0.0		0.0
36	12	Leman/Toohey	Administration	Municipality of Anch-vitrilled clay pipe study - language change	0.0		0.0
37	0	Legislative Finance	Environmental Conservation	Language captures FY95 nickels between start of fiscal year and effective date of SB215	0.0		0.0
38	0	Alaska Court System	Alaska Court System	Alaska Court System Imaging system	-207.5		-207.5
38	0	Alaska Court System	Alaska Court System	Alaska Court System computer hardware, software, and maintenance	207.5		207.5
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Pioneer home bus turnout construction	-30.0		-30.0
39	3,4	Duncan, Hudson, Ulmer	Commur- / & Regional Affairs	Perseverance Theater Alaska conservatory job training and employment grant	30.0		30.0
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau Pioneer home bus turnout construction	-34.5		-34.5
39	3,4	Duncan, Hudson, Ulmer	Fish and Game	Sockeye and chinook programs at the Snettisham hatchery to the private sector	34.5		34.5
40	3,4	Duncan, Hudson, Ulmer	Administration	North Douglas highway extension	-64.3		-64.3
40	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	64.3		64.3
41	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Douglas Harbor Industrial Park construc, renov/areawide fisheries dev facilities	-38.4		-38.4
41	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	38.4		38.4
42	29-34	Therriault	Environmental Conservation	Fairbanks sludge disposal facility phase 2	-15.2		-15.2
42	29-34	Therriault	Environmental Conservation	Fairbanks northeast water transmission	-166.2		-166.2
42	29-34	Therriault	Environmental Conservation	City of Fairbanks-completion of Fairbanks Regional Health Center project	181.4		181.4
43	0	OMB	Environmental Conservation	Sand Point water and sewer	-78.6		-78.6
43	0	OMB	Environmental Conservation	laboratory equipment and supplies	78.6		78.6
44	0	OMB	Natural Resources	McGrath retardant ramp repair	-66.7		0.0
44	0	OMB	Natural Resources	Forest Practices Act effectiveness research	66.7		0.0
45	0	Legislative Budget & Audit	Alaska Legislature	Legislative Budget and Audit - extend lapse	0.0		0.0
46	0	House Finance Committee	Alaska Legislature	House Fiance Committee education funding - extend lapse	0.0		0.0
47	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
48	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
49	36	Lincin/Nicholia	Education	Eagle School water well	-44.1		44.1

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
49	36	Lincoln/Nicholia	Education	Dot Lake School sewer repair and water system upgrade	-22.6		22.6
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Eagle School power plant	-27.1		27.1
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Northway School emergency septage repair	-56.0		56.0
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District for the new Tok School	149.8		149.8
50	27/28	Kerttula/Menard/Larson	Administration	Mat-Su Borough - Old Glenn Highway/Clark Wolverine Road upgrade	-2.6		-2.6
50	28	Kerttula/Menard	Natural Resources	Plant materials center for flood control	-1.0		-1.0
50	28	Kerttula/Menard	Natural Resources	Denali southside visitor center development	-17.2		-17.2
50	28	Kerttula/Menard	Transportation/PF	Petersville road	-3.9		-3.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna eastside sewer and water	-49.9		-49.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$800.0	-152.9		-152.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$960.0	-65.7		-65.7
50	28	Kerttula/Menard	Community & Regional Affairs	Upper Susitna Senior Center completion of building construction/Kitchen equipment	20.0		20.0
50	27/28	Kerttula/Menard/Larson	Community & Regional Affairs	Palmer Senior Center sidewalk replacement, repair, lighting, purchase of van	29.2		29.2
50	27/28	Kerttula/Menard/Larson	Transportation/PF	Clark Wolverine road upgrade	49.0		49.0
50	28	Kerttula/Menard	Administration	KTNA Talkeetna public radio station facility upgrade, expansion	20.0		20.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough fire truck for community of Big Lake	50.0		50.0
50	28	Kerttula/Menard	Administration	City of Houston fire equipment	30.0		30.0
50	28	Kerttula/Menard	Transportation/PF	Petersville road paving	20.0		20.0
50	27/28	Kerttula/Menard/Larson	Administration	Matanuska-Susitna Borough Long Lake road upgrade	25.0		25.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough Willow Creek community center office equipment	5.0		5.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough Bogard extension to Schrock	45.0		45.0
51	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough - Hollywood road paving - language change	0.0		0.0
52	18	Rieger/ Bunde	Administration	Anchorage Huffman road extension, planning, engineering, design Birch to Hillside	-45.0		-45.0
52	18	Rieger/ Bunde	Administration	Mun of Anchorage-road/drainage rehabilitation for district 18, limited road service area	45.0		45.0
53	38	Adams/Foster	Administration	Cape Nome relocation-survey/right-of-way acquisition	-14.0		-14.0
53	38	Adams/Foster	Administration	City of Nome-acquire material from Cape Nome to protect from Bering Sea storms	14.0		14.0
54	0	OMB	Environmental Conservation	Talkeetna eastside water/sewer - \$1,200.0	-545.6		-545.6
54	0	OMB	Administration	Matanuska-Susitna Boro purchase tools, equip, supplies to maintain water/sewer system	295.6		295.6
54	0	OMB	Administration	Matanuska-Susitna Boro for planning/design of Talkeetna school renovation	150.0		150.0
54	0	OMB	Administration	City of Palmer repair of the city water system	100.0		100.0
55	0	OMB	Fish and Game	Hidden Falls Chinook Facility	-12.0		-12.0
55	0	OMB	Fish and Game	Cook Inlet Aquaculture Assoc-removal/ replacement of UGSTs at Crook Creek Hatchery	12.0		12.0
56	0	OMB	Commerce Econ Development	Energy enhancements - \$250.0	-39.0		-39.0
56	0	OMB	Community & Regional Affairs	Kotzebue Electric Association wind project	39.0		39.0
57	0	OMB	Community & Regional Affairs	Rural electrification revolving loan fund	-337.8		-337.8

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
57	0	OMB	Community & Regional Affairs	Bulk fuel systems emergency repairs/upgrades	337.8		337.8
58	0	OMB	Health and Social Services	Manilaq emergency services/detox center/treatment centers - language change	0.0		0.0
59	0	OMB	Commerce Econ Development	Coal initiatives/test shipment project	-100.0		-100.0
59	0	OMB	Commerce Econ Development	Small business assistance development program-procurement technical assis program	100.0		100.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-250.0		-250.0
60	0	MacLean	Office of Governor	Arctic Power, Inc. promotion of opening Arctic National Wildlife Refuge to oil/gas develop	250.0		250.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-150.0		-150.0
60	0	MacLean	Administration	APBC for payment as grants to public radio stations	150.0		150.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge - extend lapse	0.0		0.0
61	0	Hudson	Transportation/PF	Marine highway system administration building construction	-500.0		-500.0
61	0	Hudson	Transportation/PF	Alaska marine highway system improvements and overhaul	500.0		500.0
62	40	Jacko/Moses	Education	Appropriation from the educational facilities maintenance and construction fund to the GF	-2,303.3		-2,303.3
63	40	Jacko/Moses	Administration	City of Atka-design, engineering, construction of Atka public dock	300.0		300.0
63	40	Jacko/Moses	Administration	Aleutians East Borough-remodel, upgrade of Akutan school	500.0		500.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construc Perryville tsunami emergency shelter	125.0		125.0
63	40	Jacko/Moses	Administration	City Sand Point-design,engin,constru water/sewer, impro: c dock for school fish program	150.0		150.0
63	40	Jacko/Moses	Administration	Bristol Bay Boro-design, engineer, construction South Naknek building	100.0		100.0
63	40	Jacko/Moses	Health and Social Services	South region EMS council-rescue equip for Chignik Bay EMS response team	3.3		3.3
63	40	Jacko/Moses	Education	Bristol Bay Borough School District-Bristol Bay computer lab upgrade	100.0		100.0
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for St. Paul Island satellite downlink	14.5		14.5
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for Unalaska satellite downlink	8.9		8.9
63	40	Jacko/Moses	Community & Regional Affairs	Pedro Bay-equipment, design, engineering, construction road/trail system	500.0		500.0
63	40	Jacko/Moses	Administration	City of Dillingham-harbor improvements, safety/security upgrades	100.0		100.0
63	40	Jacko/Moses	Administration	City of Kwethluk-washeteria, water treatment plant building health/safety improvements	100.0		100.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construction, equipment for Egigik public dock	300.0		300.0
64	40	Jacko/Moses	Administration	Unalaska-Municipal landfill - language change	0.0		0.0
65	0	Nicholia	Education	Regional boarding school feasibility study	-40.0		-40.0
65	36	Nicholia	Education	Galena School District-planning, analysis for regional boarding school	40.0		40.0
66	15	Brown	Transportation/PF	Fireweed Lane, Seward Highway to Spenard safety upgrades - repeal	0.0		0.0
67	0	Dept of Law	Revenue	Appropriation from the Exxon Valdez oil spill restoration fund		-550.0	-550.0
67	0	Dept of Law	Transportation/PF	Maintenance, repair of oil spill response equip storage facilities/docks at Tatitlik, Chenega		550.0	550.0
68	2	Taylor/Grussendorf	Environmental Conservation	Petersburg-water system access	-100.0		-100.0
68	2	Taylor/Grussendorf	Administration	City of Wrangell-Zimovia Highway water/sewer laterals	100.0		100.0
69	2	Taylor/Grussendorf	Community & Regional Affairs	Approp Interest on loan btw Sitka and AEA to PPF to satisfy payments on loan	0.0		0.0
70	20	Donely/Porter	Administration	Anchorage-Cambridge Way improvements - language change	0.0		0.0

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
71	20	Donely/Porter	Administration	Anchorage-Cambridge Way improvements - language change	0.0		0.0
72	20	Donely/Porter	Administration	Municipality of Anchorage-signalization at 36th Ave. Cottonwood St., Locarno St.	-156.0		-156.0
72	20	Donely/Porter	Transportation/PF	Resurfacing Lake Otis Boulevard btw. 36th Ave. and Tudor road	156.0		156.0
				TOTAL	0.0		0.0

FISCAL NOTE

BILL NO. HB 441

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_

Department Affected: Administration

Title: 'An Act reducing certain appropriations for FY 94. ...'

BRU: Various

Component: Various

Sponsor: House Finance Committee

Requestor: House Finance Committee

COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ( )	0	0	0	0	0	0
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FUNDING SOURCE:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 94) cost: \$ (486.2)

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

House Bill 441 proposes a .83 percent GF reduction to all Department of Administration (DOA) FY 94 appropriations with the exceptions of Longevity Bonus, Leases and the Pioneers' Homes. Longevity Bonus and Leases are exempted entirely and Pioneers' Homes has a proposed reduction of \$126.4.

Prepared by: Sharon Barton, Director  
Division: Administrative Services

Phone: 465-2277  
Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Usery  
Agency: Department of Administration

Date: 2/14/94

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A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: HB 441

Page 1, line 1, after "1994;":

Insert "repealing certain capital appropriations;"

Page 3, following line 14:

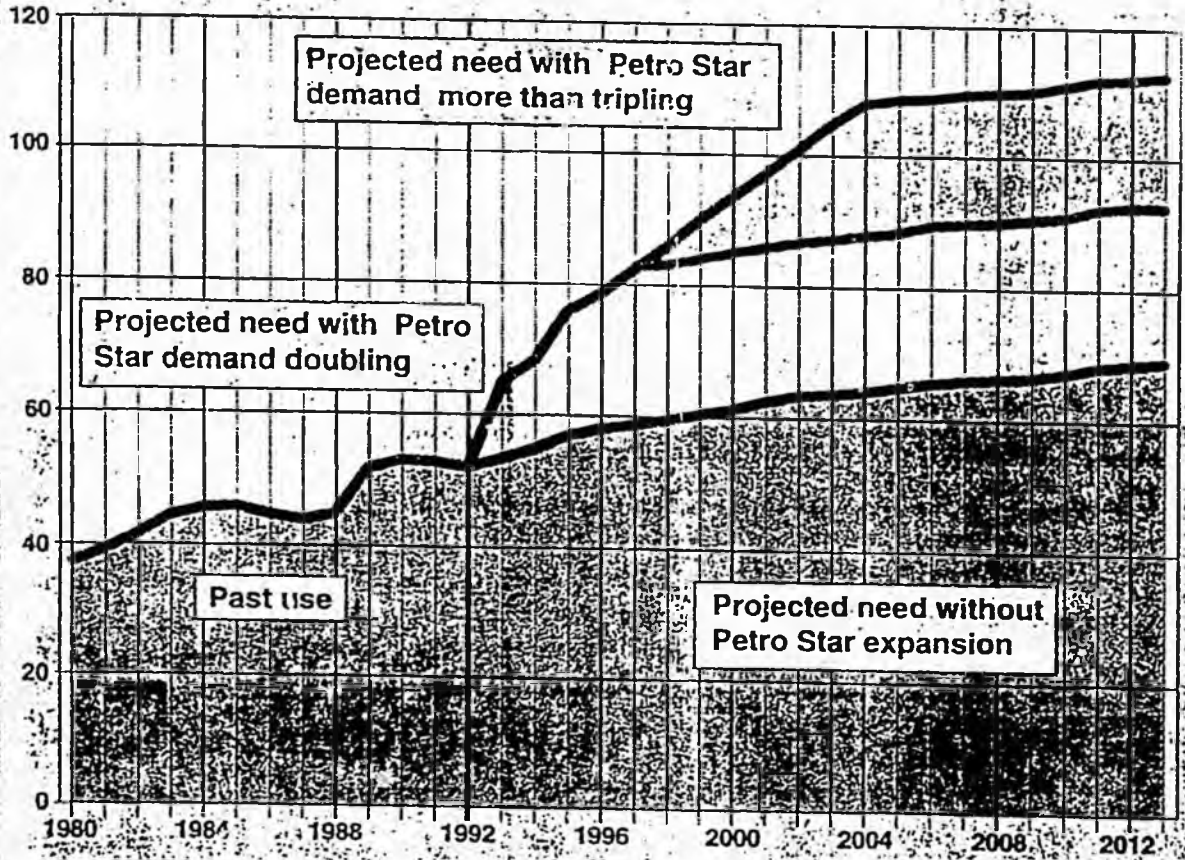
Insert a new bill section to read:

"\* Sec. 6. Section 4(a), ch. 19, SLA 1993, is repealed."

Renumber the following bill sections accordingly.

## Copper Valley electrical load forecast

In millions of kilowatt hours



Source: Copper Valley Intertie Feasibility Study - mid range scenario

RON ENGSTROM / Anchorage Daily News

# Intertie not only option, study finds

By PETER S. GOODMAN  
Daily News reporter

Copper Valley Electric Association wants to use \$46 million of state money to build a power line that taps into the energy supply of the Anchorage Bowl.

But a state study released in draft form last week suggests there may be cheaper ways for Copper Valley to get added power. It all depends on the demand for power at the Petro Star Valdez refinery, Copper Valley's largest customer.

Last spring, the legislature gave Copper Valley a \$35 million no-interest

loan for the line and authorized the sale of up to \$20 million in state bonds for the rest. But lawmakers required a study of the project, including costs and possible alternatives.

In addition to the power line, or intertie, the feasibility study looks at two hydroelectric projects, a coal-fired generating plant, and the possibility of adding new diesel generators.

According to the study draft, a proposed \$32 million hydroelectric project at Allison Lake, near V.I.

Please see Page C-2,  
**INTERTIE**

1/27/14

# INTERTIE: Draft study finds line may not be best option

Continued from Page C-1

Valdez, would cost slightly less than the intertie over the long haul, unless Petro Star expands dramatically.

Very dramatically: Petro Star's thirst for electricity would have to more than triple for the intertie to become cheaper than Allison Lake, the study says.

Petro Star officials have been vague and sometimes contradictory about their plans.

Walt Schlotfeldt, Petro Star's president, said that the company had relatively firm plans to expand during the next two years and would need about 40 percent more electricity when it did. Beyond that, Schlotfeldt said, he wasn't sure what the company would do, though he expects continued growth.

That's a much less dramatic picture than the one painted by Petro Star engineer Randy Maag. In a Nov. 2 letter to the consulting firm that is producing the study — R.W. Beck and Co. of Seattle — Maag said that Petro Star's needs would double within three years and would swell to more than three times present levels within a decade.

Maag later told the Daily News that he was unsure of the accuracy of his numbers. The letter was "only something for the study," he said.

Nonetheless, his projections were included as part of the study draft. Factor in the highest of Maag's numbers and Copper Valley will need to produce at least twice as much power in the

year 2013 as it does now.

Such details matter because the intertie looks like a better deal the more power Copper Valley sells.

The utility now gets its power from a handful of aging diesel generators and a hydroelectric plant at Solomon Gulch, near Valdez. Utility officials want to retire the diesels, which are increasingly in need of repair, and rely on the intertie instead. The line would cost a lot to build, but the energy would be cheaper than diesel-generated power.

Allison Lake wouldn't put out enough power to retire the diesels, regardless of what happens. So if Petro Star really needs all the electricity that Maag suggests, and the intertie isn't built to provide it, a lot of the added power would have to be generated by diesel. That would make the Allison Lake option more expensive than the intertie.

Still, the study draft shows that even a doubling of Petro Star's power needs wouldn't be enough to make the intertie the cheaper of the pair. Only the boldest of Maag's projections — that Petro Star's load will more than triple — tips the scales.

Dick Emerman, who is overseeing the study for the state, said that a more detailed look at Petro Star's needs is in the works. He said he has to spend up to \$10,000 on an independent study of Petro Star's prospects for expansion. The results will be attached to the final version.

Clayton Hurless, Copper Valley's general manager,

disputes the notion that the Petro Star projections need a closer look. "I'm convinced those numbers are accurate," he said. "They've been very straightforward and very honest."

Furthermore, said Hurless, the fate of the intertie shouldn't hinge on Petro Star's needs. He said he counts on selling lots of power to the HAARP project, which the Air Force plans to build near Glennallen to study the upper atmosphere. Hurless figures he will sell the Air Force enough power to make the intertie necessary, regardless of what else happens.

John Heckscher, the Air Force physicist who is overseeing the HAARP project, said that's pretty speculative. The Air Force has yet to decide whether to buy power from Copper Valley or generate its own electricity with diesel. And the Air Force is only thinking about small amounts of current for now — enough to turn on the lights, run computers, and so on.

That's because they have no money to think about more, said Heckscher. Congress has given the project about \$50 million. That's enough to build a demonstration transmitter to beam signals into the upper atmosphere. But it's a long way from the \$175 million the project needs to build a large antenna field as envisioned. Heckscher says that's what would have to happen before the project needed the serious quantities of power Hurless has in mind.

R.W. Beck doesn't think HAARP can be counted on to buy enough power to run a light bulb: The draft of the feasibility study makes no mention of the project.

All this comes as good news to the many residents of the Matanuska River Valley who oppose the intertie, fearing it would mar the area's scenic beauty and open up the land to more use. Many have called the project a boondoggle. They now point to the study draft as confirmation.

"Any scenarios that begin to make the intertie look cost-effective are based on pie-in-the-sky assumptions," said Chris Rose, an attorney who lives in Sutton. He's co-chair of Alaska Consumers for Responsible Energy Development, a group formed to fight the line. "To choose to build the intertie after seeing this feasibility study, the state would be wasting... money in a time of fiscal crisis."

A 30-day public comment period follows the release of the draft. The state has scheduled a series of hearings for early February in Matanuska Valley communities and in Glennallen and Valdez. Testimony gathered will be attached to the final version of the study.

That final version will then be sent to the commissioner of Community and Regional Affairs, Edgar Blatchford. He must declare it satisfactory for Copper Valley to get the money.

Blatchford said Tuesday he had not yet had a chance to look at the draft.

# Representative Kay Brown

ALASKA STATE LEGISLATURE

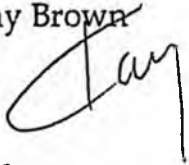
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State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-4998

## MEMORANDUM

TO: Representative Eileen MacLean, Co-chair  
Representative Ron Larson, Co-chair  
House Finance Committee

FROM: Representative Kay Brown

DATE: April 10, 1994 

SUBJECT: \$35 million Intertie

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Attached you will find information replying to the most common arguments advanced in support of the Sutton-G'annallen Intertie project.

In my opinion, the proposed \$35 million, 50-year no-interest loan lacks a positive economic rationale. At a time when we are considering dramatic adjustments to the operating budget to respond to a declining revenue stream, we must question the wisdom of this type of expenditure.

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DISTRICT 15

Downtown • Fairview • Northstar • Romig • South Addition • Spenard



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## CVEA Sutton-Glennallen Intertie

- "The intertie will lower and stabilize electric utility rates."

If the highly optimistic demand projections do not materialize, the rates could very well be higher with the intertie than without it.

- "The intertie is needed because CVFA has the highest rates in Alaska due to their inclusion in the Four Dam Pool."

The Four Dam Pool is an example of state power generation projects. Why should another state project, not subject to market tests, be any more effective?

- "The intertie is the least cost option for more scenarios."

The intertie appears competitive only if you accept unrealistic load growth forecasts, low construction and maintenance costs and unreasonably high estimates of diesel costs.

- "We need to see the intertie as an investment for the future."

Without very high demand growth (such as that during the Exxon Valdez clean up), including a quadrupling of Petro Star demand, the intertie fails the "least cost" test as a sound investment.

- "Economic benefits like power sales revenues to railbelt utilities and reduced financing costs to CVEA should be considered."

These are not new economic benefits to Alaska citizens, but simply transfer payments from one group of Alaskans to another. For this reason, Beck did not consider them in the study.

- "Energy costs will double by the year 2000 if this intertie is not built."

According to CVEA's own projections, utility rates are likely to decline between now and the year 2000 (with or without the intertie). Over the longer term, rates will likely increase less than the inflation rate.

- "The R.W. Beck study does not accurately project increase in demand for each customer class."

In addition to Petro Star, the Beck study projected growth for seafood processors, marine services and residential and small commercial consumers. In fact, the projections were based in part on growth rates experienced during the Exxon Valdez clean up.

- "The Beck study predicts load growth with Petro Star as lower even than CVEA's original forecast."

The report prepared for the Division of Energy estimates Petro Star load growth as being in Beck's "low" to "medium low" range forecast. The least cost alternatives in this load range are new efficient diesel generators and enhancements to the Soloman Gulch hydro project (like Allison Lake).

- "The HAARP project is not included in the R.W. Beck study."

Beck found the HAARP project too speculative to include in power demand projections. The study questioned the power requirements of the project and whether HAARP could even be integrated into CVEA's system.

- "The intertie will enhance economic development potential."

Build it and they will come? If the goal is to lower rates to CVEA customers (freeing up money to circulate in the local economy), the \$35 million

Rep. Kay Brown

April 10, 1994

50 year no-interest loan could more effectively be invested in a power cost fund to subsidize utility consumers. A conservative return on investment would return over a million dollars a year to the utility *after* the annual loan repayment.



Jerome B. Komisar  
President

UNIVERSITY OF ALASKA STATEWIDE SYSTEM

202 BUTROVICH BLDG  
FAIRBANKS, ALASKA 99775-5560  
PHONE: 474-7311  
FAX: 474-7570

February 15, 1994

Representative Ron Larson, Co-Chair  
House Finance Committee  
Alaska State Legislature

Dear Representative Larson:

Introduction of HB441 has caused considerable concern at the University of Alaska. We have been reviewing spending patterns to ascertain what we would have to do to absorb such a reduction at this point in the fiscal year. It is difficult to even know how to begin to reduce our spending patterns by over \$1,400.0 in the time remaining to us before June 30th. I felt it important that I outline some of the problems we face.

1). We are well into our spring semester at all campuses. Of our general fund budget of \$171,728.8, approximately 32% is budgeted for direct instruction expenses (\$55,516.4). All tuition revenues are already budgeted in instruction and tuition revenues are running at or below projections for FY94. The semester will be completed in May of 1994, with summer school beginning in June. Summer school is budgeted on a self-support basis, so no reductions are possible in the summer school program to save general fund dollars.

2). The University's physical plant budget consists of \$27,565.2 general funds or 16% of the total university general fund budget. While some reductions are possible in the physical plant, the consequences of such reductions would be to eliminate the spring maintenance program. The Board of Regents has placed a very high

priority on maintaining and building up the annual operating funds for building maintenance. The University of Alaska presently has an accrued backlog of maintenance deferred from prior years of over \$150 million. Our existing operating funds are insufficient to adequately maintain all facilities on annual basis to prevent the additional deferral of maintenance. Eliminating the spring maintenance program will further exacerbate this problem.

3). \$12,905.3 general funds is budgeted for university research. These funds leverage federal research dollars at a ratio of approximately 1 general fund dollar to 5 federal/private dollars. The majority of these funds are committed as matching dollars to the proposals made to federal/private entities. Reduction of dollars required for match of grant proposals would be a breach of contract with the granting organizations, jeopardize university credibility in consideration of future grant proposals, and result in a reduction of total dollars much more significant than the proposed .083%.

4). The University budgets \$1,654.5 in general funds to cover debt service on existing obligations, primarily for student housing at the Fairbanks campus. Rental receipts from student housing are insufficient to fully cover operating and maintenance expenses of the housing as well as debt service. These funds cannot be reduced.

5). \$9,431.1 general funds is budgeted for library services. These funds are for the operations and maintenance of library systems throughout the state. Maintenance of an adequate library to support university activities is required under the Northwest Accreditation standards. The University has already been put on notice that the library at UAA, Anchorage campus is insufficient. Periodical and book prices have greatly exceeded normal inflation for the past several years eroding the materials acquisitions budget for all libraries. Further reduction in this area could potentially jeopardize the University's continued accreditation.

6). The remaining general fund budget of \$64,656.3 is used for a variety of purposes including academic support for instruction, student services (including the financial aid, registration and student records administration, counseling services, and admissions), public service (which consists primarily of the cooperative extension service, small business development programs and other community service programs produced in cooperation with community organizations and local governments), and institutional support of the

university. Assessing the proposed .083% reduction against these areas of the budget results in over a 5% reduction for the remaining five months. Because the university budget in these areas is primarily personal services, we would have to immediately terminate all temporary (primarily student) employees, and issue layoff notices to several hundred other university staff. We do not feel that this can be accomplished and still maintain necessary university functions.

I certainly appreciate the difficult decisions facing the Alaska State Legislature in putting together a financial plan for FY94 and FY95. The magnitude of the problems must seem overwhelming at times. However, I ask you to give serious consideration to exempting the University of Alaska from a reduction of current year appropriations.

Sincerely,



Jerome Komisar, President

cc: House Finance Committee members



# Alaska State Legislature

Please enter into the record my testimony to the HOUSE FINANCE COMMITTEE

committee name

committee on 441, dated 2-16-94  
bill/subject

REDUCTION IN FUNDING FOR MENTAL HEALTH/SOCIAL SERVICES WILL DRAMATICALLY IMPACT QUALITY OF LIFE FOR THE SEWARD COMMUNITY. SPEAKING AS AN INMATE SUBSTANCE ABUSE COUNSELOR - LEVEL II, NATIONAL CERTIFIED ADDICTIONS COUNSELOR - LEVEL II. SUBSTANCE ABUSE IS DIRECTLY RELATED TO VIOLENCE & INCARCERATION. SERVICES FOR SUBSTANCE ABUSE ARE A VITAL LINK TO IMPROVING QUALITY OF LIFE INSIDE PRISON, INCREASING EDUCATION REGARDING SUBSTANCE ABUSE AND SUPPORTING ABSTINENCE FROM DRUGS OF ABUSE AND HELPING REDUCE RECIDIVISM. THIS BILL MAY JEOPARDIZE THE SAFETY & WELL-BEING OF INMATES AND STAFF INSIDE PRISON IF IMPLEMENTED. AT THE VERY LEAST, FUNDING SHOULD REMAIN THE SAME AND STEPS TAKEN TO INCREASE MONIES SPENT FOR SUBSTANCE ABUSE TREATMENT. I AM CONCERNED ~~ABOUT~~ THAT THE PASSAGE OF THIS BILL WILL SET A DANGEROUS PRECEDENT THAT WILL ALLOW THE LEGISLATURE TO FURTHER REDUCE FUNDING FOR MENTAL HEALTH/SOCIAL SERVICES.

Signed: W Harrison Childers BA - ASAC II, NCAC II

Testifier

INMATE SUBSTANCE ABUSE COUNSELOR / SPRING CREEK CORRECTIONAL CENTER  
SEWARD LIFE ACTION COUNSEL

Representing (Optional)

SEWARD, ALASKA 99664

Address

224-8141

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the House Finance Committee  
 committee name  
 committee on 441, dated 2-16-94  
 bill/subject

IT is interesting THAT AT THE SAME TIME  
 I received a Bridges Campaign Brochure, I understand  
 THAT the committee is looking AT CUTTING MH/SUBSTANCE  
 Abuse Funds and making IT RETROACTIVE. Child Abuse has  
 increased 12% per year, 37,000 Alaskans are afflicted  
 by Alcohol or Drug Abuse, and 1,300 children a year  
 are now in foster or residential care at any given time.

OF THE population I see as clients, (around  
 42 per month) 80% are in prison due to alcohol or drug related  
 charges, 80% come from Alcoholic or drug related abuse, and 60% have  
 been physically and mentally abused.  
 IT is expensive to incarcerate people - RELEASE,  
 RECIDIVISM, and still more expensive. by now or pay later.

Signed: Robert P. Shafter MSCAC II NCAC II

Testifier

SLAC - ISAP Program

Representing (Optional)

Seward, Alaska 99664

Address

224-8-141

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the Finance Committee  
committee name  
 committee on HB 441, dated 2/4/94  
bill/subject

I understand that our state is experiencing a tremendous fiscal loss; however, reducing human services to individuals in need is not the answer.

Our community is realizing a continuous increase in direct service delivery. Our agencies require additional funds to meet the existing problems. already.

Alaska leads the way in a number of areas - unfortunately, alcohol/drug <sup>suicide</sup> abuse, <sup>and</sup> sexual assault ~~and~~ <sup>some</sup> are ~~two~~ of those areas.

Programs less vital to human resources could be tapped with less ~~cost~~ devastation to our state's peoples.

Signed: Levie S. Nest  
 Testifier

Representing (Optional)  
Box 3224 Seward Ak 99664

Address  
224-2383  
 Phone No.

SUPPLEMENTAL SIDE BY SIDE COMPARISON  
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSEB 455(FIN)						
				GENERAL	GF/PR	GF	OTHER	TOTAL	SEC. #	GENERAL	GF/PR	GF	OTHER	TOTAL	
				FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS		FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS	
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4		1	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9		2	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0		3	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7		4	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0		5	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0		6	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0			60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4		7	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2		8	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0			50.0				50.0
	TransPub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1						77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0			152.0				152.0
	Law	(e) Legal Services/ Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1					492.1		492.1
	Law	(f) Legal Services/ Operations	(f) Attorney fees for Weiss v. State	100.0				100.0			100.0				100.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4		9	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6		10				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0		11				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0		12	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0		13					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4		14				244.4	244.4

SUPPLEMENTAL SIDE BY SIDE COMPARISON  
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL	GF/PR	GF	OTHER	TOTAL	SEC. #	GENERAL	GF/PR	GF	OTHER	TOTAL
				FUNDS	FUNDS	MHTI	FUNDS	FUNDS		FUNDS	FUNDS	MHTI	FUNDS	FUNDS
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	4,847.6			2,826.9	7,674.5	15	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0	16	2,650.0			1,650.0	3,300.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5	17			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4	18				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5	19	400.0				400.0
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0	20				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7	21	200.0				200.0
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9	22	25.0				25.0
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3	23	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6	24			-5,775.4	6,000.0	224.6
26	Health & Soc Svcs	Harborview Development Cent.	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0	25			108.3		108.3
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5	26	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8	27	4,000.0				4,000.0
29	Natural Resources	Various	Ratification of expenditures					0.0	28					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0	29				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0	30		0.0		0.0	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0	30					0.0
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0	31	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback			331.9		331.9	32		150.0			150.0

SUPPLEMENTAL SIDE BY SIDE COMPARISON  
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL	GF/PR	GF	OTHER	TOTAL	SEC. #	GENERAL	GF/PR	GF	OTHER	TOTAL
				FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS		FUNDS	FUNDS	MHTI FUNDS	FUNDS	FUNDS
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4	33	70.4				70.4
36	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0	34	1,550.0	-1,550.0			0.0
37	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7	35				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3	36	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1	37	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5	38	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0	39	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0	40	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0	41					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7	42	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0	43	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2	44	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8	45	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1	46	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3	47	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2	48	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5	49	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0	50	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9	51	0.9				0.9
46	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3	52	5.3				5.3
46	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1	53	2.1				2.1
46	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3	54	2.3				2.3
46	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7	55	0.7				0.7
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.0	56	35.0				35.0
48	Trans\Pub Fac	Various	Ratification of expenditures	0.0				0.0	57	0.0				0.0



**HB**

**441**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

DATE: 5/9/94

FURTHER:

DATE TURNED INTO OFFICE: 5-10-94

The Finance Committee considered CSHB 441(FIN) AM

"An Act making, amending, and repealing capital and operating appropriations; and providing for an effective date."

and recommends:

replace with 5 CS CS HB 441 (FINANCE)  
or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)  
 attaches amendment(s)

same title  
 new title  
 technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

### NEW FISCAL NOTES

Department	Date	Zero	Fiscal

### PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

### DO PASS:

[Signature]  
[Signature]  
[Signature]  
[Signature]

1. [Signature] Do pass  
Co-Chair: Signature/Recommendation

### OTHER RECOMMENDATIONS:

Tim Kelly - No Rec

2. [Signature]  
Co-Chair: Signature/Recommendation

JCS

CS FOR HOUSE BILL NO. 441(FIN)-am-

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/8/94

Offered: 5/6/94

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations;  
2 and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Sitka - [16"] Water Main and Sewer

8 Improvements Halibut Point Road -

9	Katlina to Sawmill Creek Road (ED 2)	500,000	500,000
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10 \* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,  
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski  
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough  
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 \* Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Municipality of Anchorage -		
6 Chugiak, Birchwood, Eagle River		
7 Road Service Area, Hiland Road <u>engineering,</u>		
8 <u>repairs, and reconstruction</u> [PHASE II		
9 CONSTRUCTION] (ED 10 - 25)	500,000	500,000

10 \* Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,  
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund  
12 June 30, 1995.

13 \* Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,  
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -  
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 \* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,  
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses  
18 into the general fund June 30, 1995.

19 \* Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,  
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,  
21 1994.

22 \* Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

ALLOCATIONS		
24 Bristol Bay Mental Health		
25 <u>Facility design</u>		
26 <u>and planning</u> [CENTER -		
27 STORM WINDOWS/		
28 PLUMBING UPGRADE]		
29 (ED 39)	186,000	

30 \* Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2	Alaska Youth and Parent Foundation	
3	- <u>facility renovations</u> [ROOF REPAIRS	
4	AND HANDICAP ACCESS] (ED 10 - 25)	20,000
5		20,000

6 \* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the  
7 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,  
8 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the  
9 Department of Commerce and Economic Development for payment as a grant under  
10 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the  
11 restoration and replacement of natural resources injured and services lost or diminished as a  
12 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of  
13 common property salmon fry and smolt for Prince William Sound.

14 \* Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

15 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section  
16 from the general fund to the mental health trust income account (AS 37.14.011), the  
17 sum of \$4,147,992 is appropriated from the general fund to the mental health trust  
18 income account (AS 37.14.011) as reimbursement of additional federal money received  
19 by the state through the federal Medicaid program for services provided to Medicaid  
20 recipients and other low-income patients at the Alaska Psychiatric Institute from  
21 July 1, 1989, to June 30, 1993.

22 (d) Contingent on the department requesting proposals for design, site  
23 preparation, utility hook-ups, and construction based on the new Alaska Psychiatric  
24 Institute being no larger than 72 beds, with a per bed cost of no more than \$300,000,  
25 the sum of \$25,861,992 is appropriated from the mental health trust income account  
26 (AS 37.14.011) to the Department of Health and Social Services and is allocated for  
27 the following purposes in the amounts listed:

27	Mental health trust beneficiary projects	\$ 3,000,000
28	Construction of replacement facility or	
29	facilities for the Alaska Psychiatric	
30	Institute	22,861,992

31 \* Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

1	SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
2	Mt. Edgecumbe High School	Deferred maintenance projects	303,800
3		<u>for high school, dormitories,</u>	
4		<u>and gymnasium</u>	

5 \* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227,  
6 ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road  
7 improvements - \$34,500) is reappropriated to the Department of Administration for payment  
8 as a grant under AS 37.05.315 to the City of Brevig Mission community facilities  
9 improvement.

10 \* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114,  
11 ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of  
12 Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey  
13 and platting.

14 \* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218,  
15 ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the  
16 Department of Administration for payment as a grant under AS 37.05.315 to the City of  
17 Kotzebue for NANA search and rescue programs.

18 \* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227,  
19 ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade -  
20 \$149,900) is reappropriated to the Department of Administration for payment as a grant under  
21 AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel  
22 project.

23 \* Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

24		APPROPRIATION	GENERAL
25		ITEMS	FUND

26 Koyuk - Public safety facility

27	[FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000
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28 \* Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

29		APPROPRIATION	GENERAL
30		ITEMS	FUND

31 City of Hughes - Street Lights, generator



1 \* Sec. 24. The balance in the former electrical service extension fund (former  
 2 AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the  
 3 fund to the electrical service extension fund in the Department of Community and Regional  
 4 Affairs (AS 42.45.200).

5 \* Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Perryville - fuel tanks, [AND] truck, <u>and</u>		
9 <u>completion of dike system construction</u>		
10 (ED 27)	68,000	68,000

11 \* Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Western Alaska fuel cooperative - bulk fuel		
15 tank acquisition and installation <u>and fuel</u>		
16 <u>facility construction</u> (ED 26)	300,000	300,000

17 \* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,  
 18 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-  
 19 \$70,000) is reappropriated to the Department of Administration for payment as a grant under  
 20 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department  
 21 rescue vehicle and miscellaneous equipment.

22 \* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,  
 23 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)  
 24 is reappropriated to the Department of Health and Social Services, interior region emergency  
 25 medical services for Two Rivers rescue ambulance garage and training room.

26 \* Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Yakutat - subsurface drainage improvement,		
30 <u>retaining walls, and guard rails</u> (ED 2)	110,00	110,000

31 \* Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227,

1 ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated  
2 to the Department of Administration for payment as a grant under AS 37.05.315 to the City  
3 of Stebbins for a water access road, line extension, and pump station improvements.

4 \* Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:

5 ALLOCATIONS

6 Kotzebue - water  
7 and sewer [SEWAGE  
8 COLLECTION  
9 SYSTEM] (ED 22) 1,293,000

10 \* Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:

11 ALLOCATIONS

12 Unalakleet - water,  
13 sewer, and solid  
14 waste improvements  
15 [AIRPORT UTILITIES  
16 PROJECT] (ED 23) 1,366,000

17 \* Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July 1,  
18 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended  
19 by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered  
20 but not expended when that appropriation was repealed and reappropriated by sec. 137,  
21 ch. 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal  
22 year 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham  
23 hatchery to the private sector.

24 (b) The remaining unexpended and unobligated balance, after the appropriation made  
25 in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23,  
26 as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was  
27 encumbered but not expended when that appropriation was repealed and reappropriated by  
28 sec. 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans'  
29 Affairs for deferred maintenance for army guard facilities.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 137,  
31 ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and

1 Veterans' Affairs for deferred maintenance for army guard facilities.

2 \* Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137,  
3 ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to  
4 the Department of Military and Veterans' Affairs for deferred maintenance for army guard  
5 facilities.

6 \* Sec. 35. Upon refund to the Department of Commerce and Economic Development of  
7 the amount held in deposit as security for the existing lease for the Tokyo office of the office  
8 of international trade, including interest earned on the account, that amount is reappropriated  
9 to the Department of Commerce and Economic Development, office of international trade, for  
10 costs related to new office space in Tokyo for the fiscal year ending June 30, 1995.

11 \* Sec. 36. Section 21, ch. 79, SLA 1993, page 83, lines 28 - 31, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND

14 Municipality of Anchorage - Water and

15 Wastewater Utility Vitrified Clay

16 Pipe study and Replacement

17 District 13 (ED 13)	50,000	50,000
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18 \* Sec. 37. Contingent upon the passage by the Eighteenth Alaska State Legislature and the  
19 enactment into law of a bill that (1) establishes the oil and hazardous substance release  
20 prevention account and the oil and hazardous substance release response account (or  
21 substantially similar accounts) in the oil and hazardous substance release prevention and  
22 response fund (or a substantially similar successor to the oil and hazardous substance release  
23 response fund (AS 46.08.010)), and (2) takes effect on or after July 1, 1994, the amount  
24 derived from the oil conservation surcharge collected under AS 43.55.200 on or after July 1,  
25 1994, and before the effective date of a section of that bill setting out transitional provisions  
26 applicable to the oil conservation surcharge is appropriated from the general fund to the oil  
27 and hazardous substance release prevention and response fund (or a substantially similar  
28 successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is  
29 allocated between the oil and hazardous substance release prevention account and the oil and  
30 hazardous substance release response account (or substantially similar accounts) in the  
31 proportions provided by law.

1 \* Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 17,  
2 ch. 79, SLA 1993, page 6, line 8 (Alaska Court System imaging system - \$207,500) is  
3 reappropriated to the Alaska Court System for computer hardware, software, and maintenance.

4 \* Sec. 39. (a) The sum of \$30,000 from the unexpended and unobligated balance of the  
5 appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14 (Juneau-Pioneer home  
6 bus turnout construction - \$65,000) is reappropriated to the Department of Community and  
7 Regional Affairs for payment as a grant under AS 37.05.316 to Perseverance Theater for the  
8 Alaska conservatory job training and employment grant.

9 (b) The balance of the unexpended and unobligated appropriation made in sec. 139,  
10 ch. 208, SLA 1990, page 47, line 14, as amended by (a) of this section (Juneau-Pioneer home  
11 bus turnout construction - \$65,000) is reappropriated to the Department of Fish and Game to  
12 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to  
13 the private sector.

14 \* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 165,  
15 ch. 96, SLA 1991, page 78, line 6 (North Douglas highway extension - \$400,000) is  
16 reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye  
17 and chinook programs at the Snettisham hatchery to the private sector.

18 \* Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 139,  
19 ch. 208, SLA 1990, page 84, line 17, as amended by sec. 92, ch. 5, FSSLA 1992 (Juneau-  
20 Douglas Harbor Industrial Park construction and renovation and areawide fisheries  
21 development facilities - \$340,000) is reappropriated to the Department of Fish and Game to  
22 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to  
23 the private sector.

24 \* Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 34,  
25 ch. 107, SLA 1983, page 82, line 4, and allocated on page 85, line 11 (Fairbanks sludge  
26 disposal facility phase II - \$187,500) and on line 12 (Fairbanks northeast water transmission -  
27 \$1,980,000) as amended by sec. 72, ch. 171, SLA 1984, is reappropriated to the Department  
28 of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for the  
29 completion of the Fairbanks Regional Health Center project.

30 \* Sec. 43. The sum of \$78,600 from the unexpended and unobligated balance of the  
31 appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 8, as amended by sec. 277, ch.

1 130, SLA 1986 (Sand Point water and sewer - \$1,868,000) is reappropriated to the Department  
2 of Environmental Conservation to purchase laboratory equipment and supplies.

3 \* Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 227,  
4 ch. 117, SLA 1989, page 73, line 8 (McGrath retardant ramp repair - \$100,000) is  
5 reappropriated to the Department of Natural Resources for Forest Practices Act effectiveness  
6 research.

7 \* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 38,  
8 ch. 65, SLA 1993, page 44, line 26 (Budget and Audit Committee - \$6,992,900) lapses into  
9 the general fund June 30, 1995.

10 \* Sec. 46. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987;  
11 sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990;  
12 sec. 67, ch. 96, SLA 1991; sec. 65, ch. 5, FSSLA 1992; and sec. 21, ch. 41, SLA 1993, is  
13 amended to read:

14           Sec. 122. The sum of \$36,000 is appropriated from the general fund to the  
15 Legislative Finance Division for House Finance Committee education funding related  
16 activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989,  
17 June 30, 1990, June 30, 1991, June 30, 1992, June 30, 1993, [AND] June 30, 1994,  
18 and June 30, 1995.

19 \* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 38,  
20 ch. 65, SLA 1993, page 44, line 30 (Legislative Council - \$20,358,600) lapses into the general  
21 fund June 30, 1995.

22 \* Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 38,  
23 ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) lapses into the  
24 general fund June 30, 1995.

25 \* Sec. 49. The unexpended and unobligated balances of the appropriations made in sec. 3,  
26 ch. 128, SLA 1986, page 4, line 18 (Eagle School water well - \$300,000) and sec. 71, ch. 87,  
27 SLA 1989 (Dot Lake School sewer repair and water system upgrade - \$65,000) and remaining  
28 unexpended and unobligated balance of the appropriation made by sec. 72, ch 87, SLA 1989  
29 (Alaska Gateway School District/Eagle School power plant - \$78,000) that was encumbered  
30 but not expended when that appropriation was repealed by sec. 32, ch. 208, SLA 1990, and  
31 the remaining unexpended and unobligated balance of the appropriation made by sec. 73,

1 ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair  
2 - \$94,000) that was encumbered but not expended when that appropriation was repealed by  
3 sec. 33, ch. 208, SLA 1990, are reappropriated to the Department of Education for payment  
4 as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

5 \* Sec. 50. (a) The unexpended and unobligated balances of the appropriations made in sec.  
6 158, ch. 3, FSSLA 1987, page 61, line 14 (Mat-Su Borough - Old Glenn Highway and Clark  
7 Wolverine Road upgrade - \$30,000); in sec. 227(a)(4), ch. 173, SLA 1988, page 76, line 20  
8 (plant materials center for flood control - \$50,000); in sec. 10, ch. 172, SLA 1988, page 7, line  
9 13 (Denali southside visitor center development - \$100,000); in sec. 227, ch. 117, SLA 1989,  
10 page 78, line 8 (Petersville Road - \$60,000); in sec. 163, ch. 96, SLA 1991, page 57, line 8  
11 (Talkeetna eastside sewer and water - \$2,000,000); in sec. 227, ch. 117, SLA 1989, page 86,  
12 line 9, and allocated on page 87, line 5 (Talkeetna water and sewer - \$800,000); and in sec.  
13 3, ch. 128, SLA 1986, page 22, line 9, and allocated on line 12, as amended by sec. 53, ch. 3,  
14 FSSLA 1987 (Talkeetna water and sewer - \$960,000), are reappropriated to the departments,  
15 in the amounts, and for the purposes set out in subsections (b) - (k) of this section.

16 (b) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this  
17 section to the Department of Community and Regional Affairs for payment as a grant under  
18 AS 37.05.316 to the Upper Susitna Senior Center for completion of building construction and  
19 kitchen equipment for the center.

20 (c) The sum of \$29,200 is appropriated from the amount reappropriated in (a) of this  
21 section to the Department of Community and Regional Affairs for payment as a grant under  
22 AS 37.05.316 to the Palmer Senior Center for sidewalk replacement and repair, lighting, and  
23 purchase of a van.

24 (d) The sum of \$49,000 is appropriated from the amount reappropriated in (a) of this  
25 section to the Department of Transportation and Public Facilities for the upgrade of Clark  
26 Wolverine Road.

27 (e) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this  
28 section to the Alaska Public Broadcasting Commission in the Department of Administration  
29 for payment as a grant under AS 44.21.268 to KTNA, the Talkeetna public radio station, for  
30 facility upgrade and expansion.

31 (f) The sum of \$50,000 is appropriated from the amount reappropriated in (a) of this

1 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
2 Matanuska-Susitna Borough for a fire truck for the community of Big Lake.

3 (g) The sum of \$30,000 is appropriated from the amount reappropriated in (a) of this  
4 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
5 City of Houston for fire equipment.

6 (h) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this  
7 section to the Department of Transportation and Public Facilities for Petersville Road paving.

8 (i) The sum of \$25,000 is appropriated from the amount reappropriated in (a) of this  
9 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
10 Matanuska-Susitna Borough for Long Lake Road upgrade.

11 (j) The sum of \$5,000 is appropriated from the amount reappropriated in (a) of this  
12 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
13 Matanuska-Susitna Borough for Willow Creek community center office equipment.

14 (k) The sum of \$45,000 is appropriated from the amount reappropriated in (a) of this  
15 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
16 Matanuska-Susitna Borough for Bogard extension to Schrock.

17 (l) If the amount available to be reappropriated under (a) of this section is less than  
18 \$293,200, then the appropriations made by (b) - (k) of this section shall be reduced in  
19 proportion to the amount of the shortfall.

20 \* Sec. 51. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Matanuska-Susitna Borough - Hollywood		
24 Road [FROM BIG LAKE EAST]		
25 Paving (ED 28)	100,000	100,000

26 \* Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 227,  
27 ch. 117, SLA 1989, page 95, line 6 (Anchorage Huffman Road extension, planning,  
28 engineering and design, Birch to Hillside - \$317,700) is reappropriated to the Department of  
29 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
30 for road and drainage rehabilitation for District 18, limited road service area.

31 \* Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 227,

1 ch. 117, SLA 1989, page 102, line 18 (Cape Nome relocation - survey and right-of-way  
2 acquisition - \$25,000) is reappropriated to the Department of Administration for payment as  
3 a grant under AS 37.05.315 to the City of Nome to acquire material from Cape Nome to  
4 protect city property from damage caused by seasonal Bering Sea storms.

5 \* Sec. 54. (a) The unexpended and unobligated balance of the appropriation made in sec.  
6 152, ch. 5, FSSLA 1992, page 58, line 11 (Talkeetna - Eastside water/sewer - \$1,200,000) is  
7 reappropriated to the departments, in the amounts, and for the purposes set out in subsections  
8 (b) - (d) of this section.

9 (b) The sum of \$295,600 is appropriated from the amount reappropriated in (a) of this  
10 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
11 Matanuska-Susitna Borough to purchase tools, equipment, supplies, and other items to  
12 maintain the Talkeetna water and sewer system.

13 (c) The sum of \$150,000 is appropriated from the amount reappropriated in (a) of this  
14 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
15 Matanuska-Susitna Borough for planning and design of Talkeetna school renovation and  
16 addition.

17 (d) The sum of \$100,000 is appropriated from the amount reappropriated in (a) of this  
18 section to the Department of Administration for payment as a grant under AS 37.05.315 to the  
19 City of Palmer for repair of the city water system.

20 (e) If the amount available for reappropriation under (a) of this section is less than  
21 \$545,600, then the appropriations made by (b) - (d) of this section shall be reduced in  
22 proportion to the amount of the shortfall.

23 \* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 2,  
24 ch. 45, SLA 1984, page 7, line 16 (Hidden Falls Chinook Facility - \$650,000) is  
25 reappropriated to the Department of Fish and Game for payment as a grant under  
26 AS 37.05.316 to the Cook Inlet Regional Aquaculture Association for evaluation, removal, and  
27 replacement of underground storage tanks at the Crook Creek Hatchery facility.

28 \* Sec. 56. The sum of \$39,000 from the unexpended and unobligated balance of the  
29 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 37, line 13 (Energy enhancements -  
30 \$250,000) is reappropriated to the Department of Community and Regional Affairs, division  
31 of energy, for payment as a grant under AS 37.05.316 to the Kotzebue Electric Association

1 for the Kotzebue wind project.

2 \* Sec. 57. The unexpended and unobligated balance in the rural electrification revolving  
3 loan fund (AS 42.45.020) on June 30, 1994, is reappropriated to the Department of  
4 Community and Regional Affairs, division of energy, for the bulk fuel systems emergency  
5 repairs/upgrades capital project.

6 \* Sec. 58. Section 19, ch. 79, SLA 1993, page 13, lines 31-33, is amended to read:

7 ALLOCATIONS

8 [KOTZEBUE -] 130,000

9 Maniilaq Emergency

10 Services/Detoxification

11 Center/Treatment Centers

12 (ED 37)

13 \* Sec. 59. The unexpended and unobligated balance, not to exceed \$100,000, of the  
14 appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14 (Coal initiatives/test  
15 shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic  
16 Development, small business assistance and development program, for the procurement  
17 technical assistance program.

18 \* Sec. 60. (a) Contingent on an appropriation of \$150,000 of the remaining balance of the  
19 appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska  
20 Public Broadcasting Commission for payment as grants to the telecommunications entities for  
21 the purposes and in the amounts listed in (b) of this section as this section was passed by the  
22 legislature, \$250,000 of the unexpended and unobligated balance of the appropriation made  
23 in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec.  
24 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening  
25 the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of the  
26 Governor for payment as a grant under AS 37.05.316 to Arctic Power, Inc., for promotion of  
27 the opening of the Arctic National Wildlife Refuge to oil and gas development.

28 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
29 this section, of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54,  
30 ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993  
31 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is

1 reappropriated to the Alaska Public Broadcasting Commission in the Department of  
 2 Administration for payment as grants under AS 44.21.268 to the recipients, for the purposes,  
 3 and in the amounts as follows:

4	RECIPIENT AND LOCATION	PURPOSE	APPROPRIATION AMOUNT
6	Alaska Public Radio		
7	Network, Anchorage	equipment	23,500
8	KOAHNIC, Anchorage	equipment	23,500
9	KOTZ, Kotzebue	satellite dish	14,000
10	KBRW, Barrow	satellite dish	14,000
11	KYUK, Bethel	equipment	9,400
12	KDLG, Dillingham	equipment	7,000
13	KSKO, McGrath	Anvik translator	4,800
14	KRBD, Ketchikan	equipment	7,000
15	KBBI, Homer	uplink	7,000
16	KCAW, Sitka	Yakutat translator	9,400
17	KCUK, Chevak	satellite dish	7,000
18	KNSA, Unalakleet	satellite dish	7,000
19	KTOO, Juneau	equipment	9,400
20	KCZP, Kenai	equipment	7,000

21 (c) If the amount reappropriated in (b) of this section is less than \$150,000, then the  
 22 appropriations made by (b) of this section shall be reduced in proportion to the amount of the  
 23 shortfall.

24 (d) Contingent on an appropriation of \$150,000 of the remaining balance of the  
 25 appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska  
 26 Public Broadcasting Commission for payment as grants to the telecommunications entities for  
 27 the purposes and in the amounts listed in (b) of this section as this section was passed by the  
 28 legislature, the unexpended and unobligated balance of the appropriation made in sec. 146, ch.  
 29 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992, as amended by sec. 7, ch. 41, SLA  
 30 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic  
 31 National Wildlife Refuge - \$3,000,000), after the appropriations made in (a) and (b) of this

1 section are made, lapses into the general fund June 30, 1995.

2 \* Sec. 61. The unexpended and unobligated balance, not to exceed \$500,000, of the  
3 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8 (marine highway system  
4 administration building construction - \$1,500,000) is reappropriated to the Department of  
5 Transportation and Public Facilities for Alaska marine highway system improvements and  
6 overhaul.

7 \* Sec. 62. The sum of \$2,303,300 is appropriated from the educational facilities  
8 maintenance and construction fund (AS 37.05.560) to the general fund.

9 \* Sec. 63. (a) The sum of \$300,000 is appropriated from the general fund to the  
10 Department of Administration for payment as a grant under AS 37.05.315 to the City of Atka  
11 for the design, engineering, and construction of the Atka public dock.

12 (b) The sum of \$500,000 is appropriated from the general fund to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the Aleutians East Borough for  
14 the remodel and upgrade of the Akutan School.

15 (c) The sum of \$125,000 is appropriated from the general fund to the Department of  
16 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough  
17 for the design, engineering, and construction of the Perryville tsunami emergency shelter.

18 (d) The sum of \$150,000 is appropriated from the general fund to the Department of  
19 Administration for payment as a grant under AS 37.05.315 to the City of Sand Point for the  
20 design, engineering, and construction of the Sand Point water and sewer extension and  
21 improvements to the Sand Point dock to enhance school fisheries program.

22 (e) The sum of \$100,000 is appropriated from the general fund to the Department of  
23 Administration for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for  
24 design, engineering, and construction of the South Naknek multipurpose building.

25 (f) The sum of \$3,294 is appropriated from the general fund to the Department of  
26 Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region  
27 Emergency Medical Services Council, Inc., for the purchase of rescue equipment for the  
28 Chignik Bay emergency medical services response team.

29 (g) The sum of \$100,000 is appropriated from the general fund to the Department of  
30 Education for payment as a grant under AS 37.05.316 to the Bristol Bay Borough School  
31 District for the Bristol Bay computer lab upgrade.

1 (h) The sum of \$14,535 is appropriated from the general fund to the Alaska Public  
2 Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public  
3 Radio Network for the acquisition of equipment for the St. Paul Island satellite downlink.

4 (i) The sum of \$8,883 is appropriated from the general fund to the Alaska Public  
5 Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public  
6 Radio Network for the acquisition of equipment for the Unalaska satellite downlink.

7 (j) The sum of \$500,000 is appropriated from the general fund to the Department of  
8 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the  
9 unincorporated community of Pedro Bay for equipment and for the design, engineering, and  
10 construction of the road and trail systems.

11 (k) The sum of \$100,000 is appropriated from the general fund to the Department of  
12 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for  
13 harbor improvements, including safety and security upgrades.

14 (l) The sum of \$100,000 is appropriated from the general fund to the Department of  
15 Administration for payment as a grant under AS 37.05.315 to the City of Kwethluk for the  
16 washeteria and water treatment plant building health and safety improvements.

17 (m) The sum of \$300,000 is appropriated from the general fund to the Department of  
18 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough  
19 for the design, engineering, construction, and equipment for the Egegik public dock.

20 (n) If the amount deposited in the general fund by the appropriation made in sec. 62  
21 of this Act is less than \$2,301,712, then the appropriations made by this section shall be  
22 reduced in proportion to the amount of the shortfall.

23 \* Sec. 64. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, is amended to read:

24 ALLOCATIONS

25 Unalaska - 2,850,000

26 Icy Creek Dam

27 Design and construction

28 and municipal landfill

29 (ED 40)

30 \* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 152,  
31 ch. 5, FSSLA 1992, page 33, line 15 (regional boarding school feasibility study - \$200,000)

1 is reappropriated to the Department of Education for payment as a grant under AS 37.05.316  
2 to the Galena School District for planning and analysis for a regional boarding school in  
3 Galena.

4 \* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 152,  
5 ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane,  
6 Seward Highway to Spenard safety upgrades - \$1,584,000) is repealed.

7 \* Sec. 67. (a) Legislative Findings and Purpose. The legislature finds that

8 (1) as a result of the judgment entered by the United States District Court in  
9 the criminal case United States of America v. Exxon Shipping Company and Exxon  
10 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
11 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating  
12 to the 'Exxon Valdez' oil spill";

13 (2) the judgment defines restoration as including "restoration, replacement, and  
14 enhancement of affected resources; acquisition of equivalent resources and services, and long-  
15 term environmental monitoring and research programs directed to the prevention, containment,  
16 cleanup, and amelioration of oil spills";

17 (3) the money received by the state in restitution is held in the Exxon Valdez  
18 oil spill restoration fund, established by the Department of Revenue, to implement the form  
19 of the judgment;

20 (4) the appropriation in (b) of this section is made in order to achieve the  
21 purposes in the court's restitution order.

22 (b) The sum of \$550,000 of interest accrued during the fiscal year that ends June 30,  
23 1995, on the restitution payment described in (a) of this section is appropriated from the  
24 Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of  
25 Transportation and Public Facilities for the maintenance and repair of the oil spill response  
26 equipment storage facilities and docks at Tatitlik and Chenega.

27 \* Sec. 68. (a) Section 19, ch. 79, SLA 1993, page 48, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Petersburg - Water System Access	<u>1,700,000</u>	<u>1,700,000</u>
29 and Improvement Project at Cabin	[1,800,000]	[1,800,000]

1 Creek (ED 2)

2 (b) The sum of \$100,000 is appropriated from the general fund to the Department of  
3 Administration for payment as a grant under AS 37.05.315 to the City of Wrangell for  
4 Zimovia Highway water and sewer laterals.

5 \* Sec. 69. (a) An amount equal to the interest that will accrue on the loan between the  
6 City and Borough of Sitka and the former Alaska Power Authority that was funded by an  
7 appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994,  
8 through the repayment of the loan is appropriated from the general fund to the Department  
9 of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to  
10 satisfy the interest payments beginning with the payment due July 1, 1994, required under the  
11 loan.

12 (b) An amount equal to the appropriation made by (a) of this section is appropriated  
13 from the power project fund (AS 42.45.010) to the general fund.

14 \* Sec. 70. Section 139, ch. 208, SLA 1990, page 88, line 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Cambridge Way/Tudor		
16 Road traffic signal <u>and</u>		
17 <u>Cambridge Way improvements</u>		
18 (ED 7 - 15)	18,000	18,000

21 \* Sec. 71. Section 139, ch. 208, SLA 1990, page 90, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Anchorage - Cambridge Way/Tudor		
23 Road - traffic signal		
24 purchase and installation		
25 <u>and Cambridge Way improve-</u>		
26 <u>ments</u> (Ed 7 - 15)	152,000	152,000

27 \* Sec. 72. The unexpended and unobligated balance of the appropriation made in  
28 sec. 154, ch. 5, FSSLA 1992, page 93, line 14 (Municipality of Anchorage - signalization  
29 at 36th Ave. at Cottonwood St. and Locarno St. - \$214,000) is reappropriated to the  
30  
31

1 Department of Transportation and Public Facilities for resurfacing Lake Otis Boulevard  
2 between 36th Avenue and Tudor Road.

3 \* Sec. 73. Section 21, ch. 79, SLA 1993, page 71, lines 11 - 12, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND

6 Bristol Bay Campus Building

7 Addition/Appraisal/purchase/

8 <u>remodel</u> (ED 39)	90,000	90,000
--------------------------	--------	--------

9 \* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 6,  
10 ch. 19, SLA 1993 (Department of Community and Regional Affairs operating costs under  
11 AS 42.45 and AS 44.47.050(19) and (20) - \$3,900,000) lapses into the general fund June 30,  
12 1995.

13 \* Sec. 75. Section 2, ch. 83, SLA 1993, page 3, lines 23 - 24, is amended to read:

14 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
-------------------------	---------	------------

15 Lower Kuskokwim Schools

Newtok [ELEMENTARY]

16 School addition design

17 <u>and construction</u>	500,000
----------------------------	---------

18 \* Sec. 76. The appropriations made by secs. 28, 33(b) and (c), 43, 49, 50(b), (c), (d), and  
19 (e), 55 - 57, 60, 61, 63(g), (h), (i), and (j), 65, and 72 of this Act are for capital projects and  
20 lapse under AS 37.05.020.

21 \* Sec. 77. Section 24 of this Act is retroactive to August 11, 1993.

22 \* Sec. 78. This Act takes effect immediately under AS 01.10.070(c).

3-LS1628K.3  
Cramer  
5/10/94

5/10/94  
Adopted  
SF  
3

AMENDMENT

Rescinded  
SF move  
like like  
220.0  
K/Delta  
Y-

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Insert new bill sections to read:

Adopted  
AS  
amended

\* Sec. . The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 174, line 25, as amended by sec. 228, ch. 141, SLA 1982 (Barnette/Illinois/Phillips Field/College Road improvement - \$1,350,000) is reappropriated to the University of Alaska for <sup>partial</sup> completion of the Natural Sciences building.

SF  
Amend  
to Amend  
#1

\* Sec. . (a) The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 182, line 16, as amended by sec. 167, ch. 130, SLA 1986 (space planning, statewide - \$1,354,000); in sec. 53, ch. 120, SLA 1980, page 96, line 14 (facilities planning - \$3,100,000); and ~~in sec. 30, ch. 82, SLA 1981, page 170, line 16, and allocated on line 21 (Kuskokwim Delta regional transportation study - \$220,000)~~ are reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

Adopted

SF  
Adopted  
Selection

(b) The appropriation made by (a) of this section is for a capital project and lapses under AS 37.25.020."

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 11  
Bill Number: HB 441  
Sponsor: \_\_\_\_\_ Date: 5/10/94  
Logged In By: BP

5-1084  
OPC  
BS  
3

A M E N D M E N T

Failed  
~~2-5~~  
3-4

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Page 14, lines 18 - 22 of CSHB 441(FIN):

Delete "Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the legislature,"

Insert "The sum of"

Page 14, line 27, of CSHB 441(FIN), after "development":

Insert "for the fiscal year ending June 30, 1995"

Page 15, lines 24 - 28, of CSHB 441(FIN):

Delete "Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the legislature, the"

Insert "The"

Page 15, line 2, of CSHB 441(FIN), after "payment":

Insert ", for the fiscal year ending June 30, 1995,"

SENATE FINANCE  
COMMITTEE

Amendment Number: 2

Bill Number: HB 441

Sponsor: \_\_\_\_\_

Date: 5/10/94

Logged In By: Rm

*Adams*

*Heid*

*Adopted*

*6-1*

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs. ....":

Insert a new bill section to read:

"\* Sec. . The sum of \$5,000,000 is appropriated on June 30, 1995, from the interest earned on the public school trust fund (AS 37.14.110(a)) during the fiscal year ending June 30, 1995, to the school construction grant fund for payment as a grant under AS 14.11.005 by the Department of Education to the Lower Kuskokwim Schools for design and construction of the Newtok School."

*Add SR Intent: It is the intent of the legislature that this approp. is not subject to district reapprop.*

Renumber the following bill sections accordingly.

*Adopted*

SENATE FINANCE  
COMMITTEE

**3**

Amendment Number: \_\_\_\_\_

Bill Number: HB 941

Sponsor: \_\_\_\_\_ Date: 5/10/94

Logged In By: RM

5/10/94  
3  
A. J. J. J.

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriation made by sec....":

Insert new bill sections to read:

"\* Sec . (a) The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 3, FSSLA 1987 (EPA requirements for an asbestos management plant) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Festival Fairbanks for anniversary celebration projects.

\* Sec . The unexpended and unobligated balances of the appropriations made in sec. 70, ch. 117, SLA 1989 (upgrade of Loftus Road - \$80,000) and in sec. 71, ch. 117, SLA 1989 (Noyes Slough cleanup and upgrade) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noyes Slough cleanup and upgrade."

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE

Amendment Number: 4

Bill Number: CSHB 441

Sponsor: \_\_\_\_\_ Date: 5/10/94

Logged In By: RT

JR  
3

A M E N D M E N T

Teitelb  
2-  
JRJK

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs. ....":

Insert new bill sections to read:

\*\* Sec. . Section 4(a), ch. 19, SLA 1993, is amended to read:

(a) Subject to the conditions set out in (b) - (d) of this section, the sum of \$35,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) for deposit in the power project fund (AS 42.45.010) for payment as a loan under AS 42.45.010 to the participating utilities for the design and construction of a power transmission intertie of at least 138 kilovolts between Sutton and Glennallen and for the design and construction of the Allison Lake hydroelectric project.

\* Sec. . Section 4(e), ch. 19, SLA 1993, is amended to read:

(e) In this section, "participating utilities" means the utility or utilities participating in the design, construction, operation, and maintenance of the power transmission intertie between Sutton and Glennallen or the design and construction of the Allison Lake hydroelectric project, as applicable.

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE (5)  
Amendment Number: \_\_\_\_\_  
Bill Number: HB 445  
Sponsor: \_\_\_\_\_ Date: 5/10/94  
Logged In By: RR

SR  
Amend.  
260.7  
252 W.  
#1  
Failed  
1-6

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by 3-4 secs....":

Failed  
3-4  
SR  
TK  
JK

Insert a new bill section to read:

"\* Sec. . The sum of \$360,700 is appropriated from the general fund to the University of Alaska, Anchorage for fiscal year 1995 operations to be allocated as follows:

Amend  
Co-A  
SR  
Just WAMI  
Withdrawn

PROJECT	AMOUNT
WAMI program	\$100,000
University of Alaska, Anchorage Masters of Social Work program	260,700"

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE

Amendment Number: 6  
Bill Number: 441  
Sponsor: \_\_\_\_\_ Date: 5/10/94  
Logged In By: FW

A M E N D M E N T

SR  
Not  
Offered

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Insert a new bill section to read:

"\* Sec. . The sum of \$115,000 is appropriated from the general fund to the Department of Natural Resources for Chugach State Park, Glen Alps Road access, maintenance, and improvements for the fiscal year ending June 30, 1995."

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE

Amendment Number: 7

Bill Number: HB 441

Sponsor: \_\_\_\_\_ Date: 5/10/94

Logged In By: RC

5-10-94  
3-LS162SK.4 - SKC  
Cramer DEC  
5/10/94 SK-3  
2-5V  
Failed

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Page 9, line 24, of CSHB 441(FIN), after "The":

Insert "sum of \$93,000 of the"

Page 9, line 29, of CSHP 441(FIN), after "project.":

Insert "The remaining unexpended and unobligated balance of that appropriation <sup>twice</sup> and unobligated balance of that appropriation) is appropriated to the Department of Environmental Conservation to purchase laboratory equipment and supplies."

Page 9, line 30, of CSHB 441(FIN):

Delete "sum of \$78,600 from the"

SENATE FINANCE  
COMMITTEE (8)  
Amendment Number:             
Bill Number: HB 441  
Sponsor:            Date: 5/10/94  
Logged In By:

3R  
3

3-4

~~Failed~~

GJ  
Rescind  
action  
Rescind

GJ  
moved

6-1  
Adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Insert a new bill section to read:

"\* Sec. . The sum of \$250,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010(a)) to the Department of Environmental Conservation for contract research and development of monitoring for radionuclides and other contaminants in Alaska and the arctic environment that may be transported to the state through the air, water, or food chain."

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 9  
Bill Number: 441  
Sponsor: \_\_\_\_\_ Date: 5/10/94  
Logged In By: B...

*AK SR*  
*3*  
*5-12p*  
*A. Kuptid*

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR RIEGER

TO: CSHB 441(FIN) am

Page 18, line 6:

Delete "repealed"

Insert "reappropriated to the Department of Transportation and Public Facilities for Seward Highway safety turnouts"

SENATE FINANCE  
COMMITTEE  
Amendment Number: 9-A  
Bill Number: NB 441  
Sponsor: RIEGER Date: 5/10/94  
Logged in By: BN

SR  
31  
R. Deppeler

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR RIEGER

TO: CSHB 441(FIN) am

Page 3, lines 21 - 30:

Delete all material and insert:

"(d) Contingent on the department requesting proposals for design, site preparation, utility hook-ups, construction, and furnishings based on the new Alaska Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Health and Social Services and is allocated for the following purposes in the amounts listed:

PURPOSE	ALLOCATION
Mental health trust beneficiary projects	\$3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

(e) It is the intent of the legislature that the \$28,961,992 be the entire cost to complete construction of a replacement facility or facilities for the Alaska Psychiatric Institute, comprised of the appropriation contained in (d) of this section and the amount of \$6,100,000 previously appropriated."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 10  
Bill Number: HB 441  
Sponsor: Rieger Date: 5/10/94  
Logged In By: RM

*JK*  
*3*

*Adopted*  
*"LMAH!"*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSHB 441(FIN) am

*76*  
*Secret 18 23*

Page 20, line 19, after "65,"

Insert "67,"

SENATE FINANCE  
COMMITTEE

*(11)*

Amendment Number: \_\_\_\_\_

Bill Number: *X/B 441*

Sponsor: *PEARCE* Date: *5/10/94*

Logged In By: *AW*

*File - yr lapse*

*✓*

JK  
3  
Adopted  
5/10/94

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSHB 441(FIN) am

Page 20, following line 17:

Insert a new bill section to read:

"\* Sec. 76. The unexpended and unobligated balance of the appropriations and allocations described in a Senate Finance Committee document entitled "Supplement to SCS CSHB 441(FIN), Unlapsed and Unobligated General Fund Capital Appropriations from 1977, 1979, and 1981 - 1989 that Are Available for Reappropriation" and printed on May 9, 1994, as amended, are reappropriated to the Department of Community and Regional Affairs for municipal assistance and revenue sharing for the fiscal year ending June 30, 1995."

Renumber the following bill sections accordingly.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 12  
Bill Number: HB 441  
Sponsor: PEARCE Date: 5/10/94  
Logged In By: Rm



*Amend #12  
 Conceptual  
 Adopted  
 5/10/94*

Conceptual Amendment

The unexpended and unobligated balance of the appropriations and allocations described in a Senate Finance document entitled "supplement to SCS CS HB 441(Fin) unlapsd and unappropriated general fund capital appropriations from 1977, 1979, and 1981 through 1990 that are available for reappropriation" and printed on May 9, 1994, as amended, are reappropriated to the Department of Community and Regional Affairs for Municipal Assistance and Revenue Sharing for the fiscal year ending June 30, 1995.

		Unencumbered/unexpended balances as of 5/10/94	
		Encumbered	Unemcumb.GF
From SLA 90		37.8	44.1
Total SLA 89		1,785.0	684.6
Total SLA 88		686.5	185.9
Total SLA 87		767.0	689.6
Total SLA 86		1,167.9	570.1
Total SLA 85		61.1	172.0
Total SLA 84		2,447.8	701.8
Total SLA 83		159.7	378.4
Total SLA 82		140.0	52.8
Total SLA 81		197.6	141.0
Total SLA 79		0.0	16.8
Total SLA 77		0.0	1.2
<b>Total Available</b>		<b>7,450.4</b>	<b>3,638.3</b>

SENATE FINANCE COMMITTEE DOCUMENT  
 SUPPLEMENT TO SCS CSHB 441 (FIN)  
 UNLAPSED AND UNOBLEGATED GENERAL FUND CAPITAL

Capital GF/YR/Dept  
 4/12/94 AKSAS (on line)

APPROPRIATIONS FROM 1977, 1979, and 1981-1990 THAT ARE AVAILABLE FOR REAPPROPRIATION

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
90	208	Adm Pioneers' Home Repair	1,000.1	903.2	91.9	5.0
<del>90</del>	<del>208</del>	<del>Adm Juneau Home Bus Turnout</del>	<del>65.0</del>	<del>0.5</del>	<del>0.0</del>	<del>64.5</del>
90	208	Adm Petersburg Water Treatment	733.0	569.3	163.7	0.0
90	208	Adm Haines Sewer Plant	160.0	160.0	0.0	0.0
<del>90</del>	<del>208</del>	<del>Adm Juneau Douglas Harbor</del>	<del>340.0</del>	<del>301.7</del>	<del>38.3</del>	<del>0.0</del>
90	208	Adm Juneau Downtown Hist.	100.0	27.6	72.4	0.0
90	208	Adm Juneau Centennial Hall	100.0	78.2	21.8	0.0
90	208	Adm Anc Cambridge Way	152.0	30.4	121.6	0.0
90	208	Adm NS Boro Anatanuk Pass	75.0	71.7	3.3	0.0
90	208	Adm NS Boro Pt. Lay	75.0	33.0	42.0	0.0
90	208	Adm Lwr Kalskag Sanitary	22.0	4.9	17.1	0.0
90	208	Educ Library Auto System Upgrade	150.0	113.0	33.7	3.3
90	208	Educ State Museum Security	75.0	30.1	4.1	40.8
90	208	Educ Challenge Alaska Bldg Acquisition	80.0	0.0	0.0	80.0
90	208	Educ Mt. Edgecumbe Dorm Remodel	1,582.0	1,489.2	0.0	92.8
90	208	H&SS Johnson Youth Core	900.0	886.7	12.2	1.1
90	208	H&SS State Fac Renov Repair Equip	275.0	136.3	96.3	42.4
90	208	H&SS Statewide Maint Repair Renov	800.0	559.9	226.1	14.0
90	208	H&SS Info Syst Expn Upgrade	953.5	780.5	108.8	64.2
90	208	H&SS SE EMS Purchase	36.0	33.6	0.0	2.4
90	208	H&SS McLaughlin Youth Center	2,500.0	1,878.3	616.1	5.6
90	208	H&SS API	1,810.5	1,678.2	28.7	103.6
90	208	DCED Alaska/Japan Coop	58.1	57.3	0.0	0.8
90	208	MVA Natl Gd Repair/Renov	500.0	457.0	25.2	17.8
90	208	DNR Cadastral Surveying	600.0	517.3	73.2	9.5
90	208	DNR Beaufort Sea Mapping	173.5	173.3	0.0	0.2
90	208	DNR Beaufort Sea Tide Ga	113.0	105.1	0.0	7.9
90	208	DNR Rec Veh Sanitary Disp	321.5	283.6	5.0	32.9
90	208	DNR Water/Toilets	400.0	352.8	0.7	46.5
90	208	DNR Miller Point Center	55.0	54.1	0.0	0.9
90	208	DNR Eagle River Visitor Center	300.0	299.0	0.0	1.0

goes to sec 39

goes to sec 41

Projects equal to SLA 90 number

Rieger  
 Amend  
 Adopted

\* source of funds  
 (API)  
 Rieger  
 Amend WAMI  
 100.0  
 Adopted  
 5/10/94

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

90 208	F&G Public Access Develop (match)	2,000.0	1,340.1	162.3	497.6
90 208	F&G Statewide Equip	200.0	199.9	0.0	0.1
90 208	F&G Hatchery Maint	350.0	349.7	0.0	0.3
90 57	F&G Moose Habitat Enhancement	200.0	82.5	20.1	97.4
90 208	FS Crime Lab Equip	100.0	69.0	30.0	1.0
90 208	DEC Girdwood 50% Match Grant W/S	3,481.1	3,232.5	248.6	0.0
90 208	DEC VSW - Project Admin	334.6	315.4	0.0	19.2
90 208	DEC VSW - Lake Minchumina Comp	50.0	0.0	0.0	50.0
90 208	DEC VSW - Kenai Cleanup Phase	1,045.0	687.3	0.0	357.7
90 208	DEC VSW - Mobile Wtr/Soils Analysis	291.0	225.3	28.2	37.5
90 208	Corr Stwide Ren, Rep & Expansion	803.8	529.6	24.4	249.8
90 208	Corr PCC Min Expan Phase II	5,000.0	4,911.0	56.8	32.2
90 208	Corr Roof Repair Anc HQ	250.0	67.8	16.5	165.7
90 208	Corr Roof Repair HMCC	200.0	199.5	0.0	0.5
90 208	Corr Roof Repair WWCC	200.0	179.2	0.0	20.8
90 208	Corr Roof Repair LCCC	350.0	304.1	45.9	0.0
90 208	DCRA King Cove Hydroelect	220.0	214.9	1.9	3.2
90 208	DCRA Iliamna Newhalen	250.0	219.8	19.9	10.3
90 208	DCRA Rural Housing Needs	80.0	66.4	0.0	13.6
90 208	DCRA Headstart Fac & Prog	2,500.0	1,812.1	0.0	687.9
	<b>Total SLA 90</b>	<b>32,410.7</b>	<b>27,071.9</b>	<b>2,456.8</b>	<b>2,882.0</b>

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF	
89	117	Adm Pioneer Home Repairs	500.0	487.9	12.1	0.0	
89	117	Adm Ratnet Earthstations	2,789.6	2,789.6	0.0	0.0	
89	87	Adm Tanana Sprinkler System	78.0	69.0	9.0	0.0	
89	117	Educ Yakkoy SD/Allaket	79.5	71.2	7.9	0.4	
89	117	Educ Museum Artifacts	100.0	50.0	50.0	0.0	
89	87	Educ Y/K SD	84.9	76.1	8.5	0.4	
89	117	H&SS Dev Dis Group Home	1,000.0	458.8	541.1	0.1	
89	117	H&SS DH&SS Telecom & Comp	300.0	296.2	0.1	3.7	
89	117	H&SS H&SS Fac Repair/Equip Renov	400.0	358.4	38.1	3.5	
89	117	DCED Circuit Rider Maint	250.0	248.5	0.0	1.5	
89	117	DCED Napaskiak Electrical	65.0	64.6	0.0	0.4	
89	117	DCED Mid Kusdokwim Coop	33.9	33.2	0.0	0.7	
89	117	DCED Capital Matching Grant	800.0	796.1	3.0	0.9	
89	117	MVA Upgrade National Guard Facility	400.0	385.4	0.0	14.6	
89	117	MVA Command & Oper Building	3,200.0	3,038.4	0.0	161.6	
<del>89</del>	<del>117</del>	<del>MVA Nome Hangar Overhead</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>200.0</del>	<i>goes w/sec 33/34</i>
<del>89</del>	<del>117</del>	<del>DNR SEC227 McGrath Ramp</del>	<del>100.0</del>	<del>30.5</del>	<del>2.8</del>	<del>66.8</del>	<i>goes w/sec 44</i>
89	117	DNR SEC 227 Kenai River	100.0	95.6	4.4	0.0	
89	117	DNR SEC 227 Caines Head	150.0	97.0	15.7	37.3	
89	117	DNR SEC 227 Prince William	70.0	69.0	0.0	1.0	
89	117	F&G Public Access Acquisition (match)	2,400.0	1,954.9	382.8	62.3	
89	117	PS Civ Air - Adak & Other	20.0	12.8	0.0	7.2	
89	117	DEC Sec 227 50% Const Grants - Anc	1,000.0	403.6	596.4	0.0	
89	117	DEC North Slope Boro/ATQASU	150.0	144.9	0.0	5.1	
89	117	DEC VSW - Allakaket/Water Line	70.0	65.0	0.0	5.0	
89	117	DEC VSW - Port Protection Water	300.0	298.4	0.0	1.6	
<del>89</del>	<del>117</del>	<del>Com Roof Repair &amp; Renov</del>	<del>900.0</del>	<del>571.6</del>	<del>110.4</del>	<del>215.0</del>	<i>included.</i>
89	117	DCRA WX and Energy Conserv	2,100.0	1,950.7	0.0	149.3	
89	117	DCRA Tatitlek Generator	10.0	0.0	0.0	10.0	
89	117	DCRA Manilaq Search/Resc	48.1	52.6	5.5	0.0	

Total SLA 89

17,699.0

14,970.0

1,787.8

951.4

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
88	173	Adm Anchorage Road	128.5	125.7	2.8	0.0
88	173	Adm Anchorage Park Improvements	116.2	116.2	0.0	0.0
88	173	Adm Tuluksak Washeteria	1.8	0.0	0.0	1.8
88	172	Adm Valdez/Prince Dorms	350.0	346.7	0.0	3.3
88	172	Educ Avtec Major Maintenance	400.0	380.5	19.5	0.0
88	172	Educ Ahera Asbestos Compl	2,000.0	1,970.8	0.0	29.2
88	172	H&SS API Renovation/Repair	500.0	489.2	5.3	5.5
88	172	H&SS Property Acquisition/Renovation	2,350.0	2,294.7	0.0	55.3
88	10	H&SS Int Reg EMS/Garage	120.0	59.6	60.4	0.0
88	10	H&SS Manilaq/Camp Improvement	10.0	8.5	1.5	0.0
88	173	DCED Rural Pilot Programs	300.0	279.5	0.0	20.5
88	173	DCED Oscarville/Napaskiak	175.0	173.5	0.0	1.5
88	173	DCED Port Alsworth Electrical	15.5	14.8	0.0	0.7
88	172	DCED Bethel Area Intertie	20.0	17.7	0.0	2.3
88	173	DNR SEC 227 Plant Material	50.0	28.2	20.7	1.1
<del>88</del>	<del>172</del>	<del>DNR Denali South Visitors Center Dev</del>	<del>100.0</del>	<del>82.8</del>	<del>0.0</del>	<del>17.2</del>
88	172	DNR Muni Road and Sewer	35.0	7.1	0.0	28.7
88	172	F&G Public Access Acquisition (match)	1,632.2	1,614.8	0.0	17.4
88	173	PS FWP Vessel Seizure	99.6	94.8	0.0	4.8
88	172	DEC Anc W/S Expansion	2,600.0	2,143.7	452.4	3.9
88	172	DEC Fbx Derby Tracts	260.0	256.0	0.0	4.0
88	173	Corr Stwd Corr Ctr Repair	300.0	240.6	53.5	5.9
88	172	Court Statewide Court Security	200.0	129.6	70.4	0.0
Total SLA 88			11,764.6	10,875.0	686.5	203.1

*goes w/sec 50.*

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
87	3	Adm Fairbanks NSB Asbestos	245.2	200.1	45.1	0.0
87	3	Adm Kenai Borough Roads	50.0	46.4	0.0	3.6
87	3	Adm Anchorage Klatt Road	3,000.0	2,883.7	116.3	0.0
87	3	Adm Nunapitchuk Riverbank	150.0	58.3	91.8	0.0
87	3	H&SS DHSS Maint/RPR/Equip	900.0	736.6	148.0	15.4
87	3	DCED SE Alaska Intertie	218.3	216.6	0.0	1.7
87	3	DCED Rural Tech Assist	150.0	149.8	0.0	0.2
87	3	DCED Lake Dorothy Stream	30.0	28.2	0.0	1.8
87	3	MVA Upgrade National Guard Facility	1,000.0	677.0	0.0	0.0
87	3	MVA Const/Cont/Planning	1,500.0	740.6	178.7	580.7
87	3	F&G Facilities Maintenance	174.0	174.0	0.0	0.0
87	3	F&G Public Access Acquisition	2,700.0	2,690.8	0.0	9.2
87	3	DEC Match Grants - Anc Improvement	1,499.0	1,324.1	149.9	25.1
87	3	DEC VSW - Buckland Water/Sewer	325.0	325.0	0.0	0.0
87	3	Corr Stwd R&R Equip & Expan	900.0	835.3	15.9	48.8
87	3	DCRA Klukwan Bald Eagle Museum	76.5	55.2	21.3	0.0
87	3	DCRA Community Profiles	300.0	296.9	0.0	3.1
Total SLA 87			13,218.0	11,438.6	767.0	689.6

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
86	130	Educ Chalkyitsik School	1,000.0	980.4	0.0	19.6
86	128	Educ Public Library Const Grants	799.4	776.8	8.5	14.1
<del>86</del>	<del>128</del>	<del>Educ Eagle School Water Well</del>	<del>300.0</del>	<del>255.9</del>	<del>44.1</del>	<del>0.0</del>
86	128	Educ Cordova School Roof Repair	400.0	380.4	19.6	0.0
86	128	Educ Kotzebue Elementary School	5,400.0	5,325.4	74.6	0.0
86	130	Adm Galena Bank Erosion	1,000.0	973.4	26.6	0.0
86	128	Adm Fairbanks NSB Fire Block	400.0	399.1	0.9	0.0
86	128	Adm Kobuk Public Safety	75.0	19.2	55.8	0.0
86	128	H&SS Ketch Juv Detn Center	400.0	293.4	55.5	51.1
86	128	H&SS Ketch Health Center De/Con	458.0	422.8	0.7	34.5
86	128	H&SS API Health/Safety Improvement	800.0	799.7	0.0	0.3
86	128	H&SS DHSS Reno/Rep & Equip	750.0	691.7	54.5	3.8
86	128	DCED Capital Matching Grant	880.0	878.5	0.0	1.5
86	128	DCED Yakutat Waste Heat	336.0	36.0	0.0	360.0
86	128	MVA Construction/Conting	600.0	459.9	64.1	76.0
86	128	DNR P9L16 Eagle River Acq	1,000.0	999.5	0.5	0.0
86	130	DEC Dillingham Water	863.6	812.5	51.1	0.0
86	130	DEC Anc Water	5,499.5	5,280.4	218.5	0.6
86	128	DEC North Slope Borough	300.0	49.1	250.9	0.0
86	128	DEC North Slope Borough	250.0	0.0	250.0	0.0
86	128	Corr Stwd R&R Equip & Expan	400.0	378.5	12.9	8.6
86	130	DCRA Tetlin Community Hall	4.5	1.3	3.2	0.0
86	128	DCRA Napakiak Relocation	80.0	60.0	20.0	0.0
Total SLA 86			14,156.6	12,555.0	1,065.2	536.4

? appears to match Sec 49

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
85	105	DCRA S92 AVCP Hsng Plng	250.0	242.5	0.0	7.5
85	105	Adm Fairbanks NSB	109.2	107.4	1.8	0.0
85	96	H&SS MYC Ren/Repair	532.5	476.6	55.9	0.0
85	96	H&SS Bethel Youth Fac Ren/Repair	200.0	197.5	0.2	2.3
85	96	H&SS MMIS	2,500.0	2,346.0	0.0	154.0
85	105	H&SS API Design/Ren/Repair	200.0	199.6	0.0	0.4
<del>85</del>	<del>96</del>	<del>MVA Nome Hangar</del>	<del>3,828.2</del>	<del>3,468.1</del>	<del>0.0</del>	<del>25.7</del>
85	105	DCRA S487 Gustavus Firehall	35.0	35.0	0.0	0.0
Total SLA 85			9,854.9	9,184.0	61.1	197.7

*goes w/sec 33*

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
84	19	Adm Sitka School Maintenance	77.4	56.9	20.5	0.0
84	122	Educ Chalkitsik	250.0	245.0	0.0	5.0
84	122	Educ Tetlin	1,600.0	1,520.3	79.7	0.0
84	24	Educ Archives Records Management	565.0	425.7	0.0	139.3
84	24	Educ Asbestos ID and Repair	2,500.0	2,434.0	58.9	7.1
84	24	Educ State Own/School Sites	500.0	379.2	26.6	94.2
84	24	Educ Learn AK ITV Mat Prd	520.0	519.0	0.0	1.0
84	24	Educ Chalkitsik School Improvement	1,000.0	981.5	0.0	18.5
84	24	Educ Public Library Construction	500.0	483.7	16.3	0.0
84	24	Educ AK Voc Tech R&M	600.0	596.4	0.0	3.6
84	24	H&SS DHSS Renov/Repair	2,500.0	2,250.6	216.1	33.3
84	24	H&SS Bethel Detention Facility	3,400.0	3,397.6	0.0	2.4
84	24	H&SS SE Reg Youth Facility	200.0	199.7	0.0	0.3
84	24	Labor Rural Office Renovation	42.9	41.9	0.0	1.1
84	24	DCED Rural Energy Recon	250.0	249.9	0.0	0.1
84	24	MVA Anc Armory OMS	2,767.1	2,669.8	68.7	28.6
<del>84</del>	<del>24</del>	<del>MVA Juneau Hangar AAGF</del>	<del>5,040.7</del>	<del>3,600.4</del>	<del>0.0</del>	<del>246.1</del>
84	24	MVA Const/Cont Plang	400.0	377.7	0.0	22.3
84	45	F&G Hidden Falls-Chino	650.0	635.2	0.0	12.8
84	24	DEC P68 L8 W/S	14,000.0	12,063.3	1,632.9	297.8
84	24	DEC P68 L10 VSW	4,000.0	3,692.7	291.1	15.2
84	21	DCRA Angoon Comm Assoc	30.0	27.0	3.0	0.0
84	171	Corr Stwd Ren/Rep & Equip	6,600.0	6,564.1	0.7	18.2
84	24	Court Shared Res WP Appl	345.0	311.7	33.3	0.0
Total SLA 84			48,338.1	43,729.3	2,447.8	947.9

*goes w/sec 33*

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
83	10	Adm Russian Mission Road	168.0	147.6	0.0	20.4
83	107	Educ Yukon Flats School Relo	298.3	288.4	0.0	9.9
83	107	H&SS Pub Health Facility Maint	119.8	118.1	1.7	0.0
83	107	H&SS Youth Correct Fac Repair	2,802.1	2,773.1	22.7	6.3
83	107	DNR Land/Water Const Fnd	22.7	4.2	0.0	18.4
83	107	DEC P85 L12 Fbx NE Water T	1,846.6	1,680.4	0.0	166.2
<del>83</del>	<del>107</del>	<del>DEC P85 L11 Fbx Sldg Dis</del>	<del>187.5</del>	<del>172.3</del>	<del>0.0</del>	<del>15.2</del>
83	10	DEC P9 L8 Sant Pt Meadows	1,594.7	1,404.6	33.0	157.2
83	107	Corr Anchorage Area CC	3,947.4	3,923.5	23.8	0.0
83	107	DCRA Klukwan Artifact Bldg	1.1	0.0	1.1	0.0
83	106	DCRA Tetlin Lights & Hall	3.0	2.7	0.3	0.0
83	107	Court Recording Equip	1,213.1	1,204.0	9.1	0.0
83	107	Adm Anchorage Office Complex	1,675.6	1,607.6	68.0	0.0
Total SLA 83			13,879.9	13,326.5	159.7	393.6

*goes w/sec 42*

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
82	25	H&SS API/HV Repair/Maint	1,284.8	1,255.4	23.0	6.4
82	25	H&SS Health Facility Inventory	66.5	46.8	19.7	0.0
82	25	H&SS MYC Repairs Renovation	919.4	913.6	3.2	2.6
82	25	H&SS Statewide CC Renov	122.5	122.3	0.0	0.3
82	141	DCED Black Bear Lake Hydro	491.3	490.5	0.0	0.8
82	25	DEC SB150 P125 L22 W&S	1,595.5	1,460.0	92.9	42.6
82	25	Adm Building Renovations	4,319.2	4,317.9	1.2	0.1
Total SLA 82			9,757.1	8,606.5	140.0	52.8

Capital GF/YR/Dept  
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
81	82	Educ Crooked Creek School Comp	39.8	0.0	39.8	0.0
81	82	Educ Emmonak HS Addition	39.2	36.0	0.0	3.2
81	82	H&SS Health Facility Inventory	303.3	184.5	118.8	0.0
81	82	DNR SpecItems:Land/Water Const Fnd	5,554.2	4,820.9	6.3	137.8
81	82	Adm Anchorage Office Complex	41.9	9.2	32.7	0.0
Total SLA 81			5,978.4	5,050.6	197.6	141.0

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
79	80	DCED Swan RP 08-84-0330	480.0	463.3	0.0	16.8

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
77	153	H&SS Women/Juv Detn Juneau	10.3	9.1	0.0	1.2

*Adopted*

AMENDMENT

OFFERED IN THE

TO: *CSNB 441 (Fix) am*

*Sec. 69*

Page *19*, after line :

Insert a new bill section to read:

\* Sec. A. (a) An amount equal to the interest that will accrue on the loan between the City and Borough of Sitka and the former Alaska Power Authority that was funded by an appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994, through *12/31/96*, is appropriated from the general fund to the Department of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to satisfy the interest payments for <sup>*calendar*</sup> *YRS 94, 95, 96* beginning with the payment due July 1, 1994, required under the loan.

(b) An amount equal to the appropriation made by (a) of this section is appropriated from the power project fund (AS 42.45.010) to the general fund.

SENATE FINANCE  
COMMITTEE  
Amendment Number: *13*  
Bill Number: *NB 441*  
Sponsor: \_\_\_\_\_ Date: *5/10/94*  
Logged In By: *RC*

Rieger Amendment - Reappropriation

Sen. Rieger - With the consent of the chair, we'll move that as we go farther down the list of 1990 session laws for the purpose of reappropriating funds to cover the \$100.0 WAMI shortfall. I would recommend that we look at the Dept. of Health and Social Services API money 103.6. I would move \$100.0 of that.

Sen. Pearce - Look at page 1, SLA 1990, Ch 208.

5-12-94  
Amend  
# 14  
Approved



# Alaska State Senate

## Senate Finance Committee

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

Date: May 11, 1994

To: Terry Cramer, Attorney  
Division of Legal Services

From: Senator Drue Pearce  
Co-Chair, Senate Finance Committee

Version O of SCS CSHB 441(Fin) does not conform with the actions taken by the Senate Finance Committee when passing the bill out of committee.

I request that you prepare a new version which will show the correct information:

Replace the language in Sec. 69 (version O) with the language in Sec. 83 (version O), thereby deleting Sec. 83 and renumbering the sections accordingly.

DP:jf

SCS CSHB 441 (Fin)

Corrected Version

Replace version O  
with version R

SENATE CS FOR CS FOR HOUSE BILL NO. 441(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations;  
2 and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Sitka - [16"] Water Main <u>and Sewer</u>	
8	<u>Improvements</u> Halibut Point Road -	
9	Katlan to Sawmill Creek Road (ED 2)	500,000

10 \* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,  
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski  
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough  
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 \* Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND

5 Municipality of Anchorage -

6 Chugiak, Birchwood, Eagle River

7 Road Service Area, Hiland Road engineering,

8 repairs. and reconstruction [PHASE II

9 CONSTRUCTION] (ED 10 - 25)	500,000	500,000
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10 \* Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,  
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund  
12 June 30, 1995.

13 \* Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,  
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -  
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 \* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,  
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses  
18 into the general fund June 30, 1995.

19 \* Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,  
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,  
21 1994.

22 \* Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

23 ALLOCATIONS

24 Bristol Bay Mental Health

25 Facility design

26 and planning [CENTER -

27 STORM WINDOWS/

28 PLUMBING UPGRADE]

29 (ED 39)	186,000
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30 \* Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

31	APPROPRIATION	GENERAL
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1 ITEMS FUND

2 Alaska Youth and Parent Foundation

3 - facility renovations [ROOF REPAIRS

4 AND HANDICAP ACCESS] (ED 10 - 25) 20,000 20,000

5 \* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the  
6 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,  
7 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the  
8 Department of Commerce and Economic Development for payment as a grant under  
9 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the  
10 restoration and replacement of natural resources injured and services lost or diminished as a  
11 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of  
12 common property salmon fry and smolt for Prince William Sound.

13 \* Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

14 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section  
15 from the general fund to the mental health trust income account (AS 37.14.011), the  
16 sum of \$4,147,992 is appropriated from the general fund to the mental health trust  
17 income account (AS 37.14.011) as reimbursement of additional federal money received  
18 by the state through the federal Medicaid program for services provided to Medicaid  
19 recipients and other low-income patients at the Alaska Psychiatric Institute from  
20 July 1, 1989, to June 30, 1993.

21 (d) Contingent on the department requesting proposals for design, site  
22 preparation, utility hook-ups, construction, and furnishings based on the new Alaska  
23 Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more  
24 than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust  
25 income account (AS 37.14.011) to the Department of Health and Social Services and  
26 is allocated for the following purposes in the amounts listed:

27	PURPOSE	ALLOCATION
28	Mental health trust beneficiary projects	\$3,000,000
29	Construction of replacement facility or facilities	
30	for the Alaska Psychiatric Institute	22,861,992

31 (e) It is the intent of the legislature that the \$28,961,992 be the entire cost to

*Amend #70*

1 complete construction of a replacement facility or facilities for the Alaska Psychiatric  
2 Institute, comprised of the appropriation contained in (d) of this section and the  
3 amount of \$6,100,000 previously appropriated.

4 \* Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

5 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
6 Mt. Edgecumbe High School	Deferred maintenance projects 7 <u>for high school, dormitories,</u> 8 <u>and gymnasium</u>	303,800

9 \* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227,  
10 ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road  
11 improvements - \$34,500) is reappropriated to the Department of Administration for payment  
12 as a grant under AS 37.05.315 to the City of Brevig Mission community facilities  
13 improvement.

14 \* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114,  
15 ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of  
16 Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey  
17 and platting.

18 \* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218,  
19 ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the  
20 Department of Administration for payment as a grant under AS 37.05.315 to the City of  
21 Kotzebue for NANA search and rescue programs.

22 \* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227,  
23 ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade -  
24 \$149,900) is reappropriated to the Department of Administration for payment as a grant under  
25 AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel  
26 project.

27 \* Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30 Koyuk - <u>Public safety facility</u>		
31 [FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000

1 \* Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	City of Hughes - <u>Street Lights. generator</u>	
5	<u>upgrade. power poles</u> (ED 36)	60,000 60,000

6 \* Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9	City of Nulato - Road Improvements <u>and</u>	
10	<u>equipment purchase</u> (ED 36)	20,000 20,000

11 \* Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Nulato local road upgrade project <u>and</u>	
15	<u>solid waste site expansion</u> (ED 24)	50,000 50,000

16 \* Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:

17	APPROPRIATION	GENERAL
18	ITEMS	FUND
19	City of Newhalen - <u>Municipal garage. clinic</u>	
20	<u>building</u> [LAUNDROMAT IMPROVEMENTS]	
21	(ED 36)	20,800 20,800

22 \* Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch.  
23 41, SLA 1993, is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Beaver Village <u>multi-purpose building</u>	
27	<u>construction and</u> health clinic building	
28	(ED 24)	70,000 70,000

29 \* Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch.  
30 41, SLA 1993, is amended to read:

31	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Beaver Traditional Council - <u>Multi-purpose</u>		
3	<u>building construction and</u> Clinic building		
4	(ED 24)	10,000	10,000

5 \* Sec. 24. The balance in the former electrical service extension fund (former  
6 AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the  
7 fund to the electrical service extension fund in the Department of Community and Regional  
8 Affairs (AS 42.45.200).

9 \* Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

10		APPROPRIATION	GENERAL
11		ITEMS	FUND
12	Perryville - fuel tanks, [AND] truck, <u>and</u>		
13	<u>completion of dike svstem construction</u>		
14	(ED 27)	68,000	68,000

15 \* Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Western Alaska fuel cooperative - bulk fuel		
19	tank acquisition and installation <u>and fuel</u>		
20	<u>facilitv construction</u> (ED 26)	300,000	300,000

21 \* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,  
22 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-  
23 \$70,000) is reappropriated to the Department of Administration for payment as a grant under  
24 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department  
25 rescue vehicle and miscellaneous equipment.

26 \* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,  
27 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)  
28 is reappropriated to the Department of Health and Social Services, interior region emergency  
29 medical services for Two Rivers rescue ambulance garage and training room.

30 \* Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

31		APPROPRIATION	GENERAL
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