

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

1055

25

FISCAL NOTE

DPA #2

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CS HB409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: PA Administration
 Component: Eligibility Determination
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0236

Expenditures/Revenues:		(Thousands of Dollars)					
OPERATING	FY95	FY96	FY97	FY98	FY99	FY00	
PERSONAL SERVICES	0.0	614.5	614.5	614.5	614.5	0.0	
TRAVEL	0.0	3.6	7.2	7.2	3.6	0.0	
CONTRACTUAL	0.0	72.0	72.0	72.0	72.0	0.0	
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0	
EQUIPMENT	0.0	67.5	0.0	0.0	0.0	0.0	
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0	
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0	
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL OPERATING	0.0	757.6	693.7	693.7	690.1	0.0	
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	
CHANGES IN REVENUES	0	0	0	0	0	0	

FUND SOURCE		(Thousands of Dollars)					
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	
1004 GF	0.0	757.6	693.7	693.7	690.1	0.0	
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL	0.0	757.6	693.7	693.7	690.1	0.0	

POSITIONS:							
FULL-TIME	0	13	13	13	13	0	
PART-TIME	0	2	2	2	2	0	
TEMPORARY	0	0	0	0	0	0	

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This legislation produces a need for additional Eligibility Determination staff.

This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.

Prepared by: Jan L. Hansen, Director *Jan L. Hansen* Phone: 465-2680
 Division: Division of Public Assistance Date: 3/24/94
 Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. *Margaret R. Lowe* Date: 3/24/94
 Agency: Department of Health & Social Services

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.

Assumptions:

Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.

Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.

In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.

The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.

ANALYSIS (cont.):Calculations:**FY 96: Eligibility case managers/support staff (12 months)**

1	Eligibility Tech IV	R16	52.0
3	Eligibility Tech III	R15	147.6
6	Eligibility Tech II	R14	274.2
1	Eligibility Tech II HT	R14	22.9
3	Clerk III	R08	100.7
1	Clerk III HT	R08	17.1
	Travel		3.6
	Equipment		67.5
	Office space		<u>72.0</u>
	Total		757.6

FY 97 -**FY 97: Eligibility case managers/support staff (per year)**

1	Eligibility Tech IV	R16	52.0
3	Eligibility Tech III	R15	147.6
6	Eligibility Tech II	R14	274.2
1	Eligibility Tech II HT	R14	22.9
3	Clerk III	R08	100.7
1	Clerk III HT	R08	17.1
	Travel		7.2
	Office space		<u>72.0</u>
	Total		693.7

FY 99: Eligibility case managers/support staff (per year)

1	Eligibility Tech IV	R16	52.0
3	Eligibility Tech III	R15	147.6
6	Eligibility Tech II	R14	274.2
1	Eligibility Tech II HT	R14	22.9
3	Clerk III	R08	100.7
1	Clerk III HT	R08	17.1
	Travel		3.6
	Office space		<u>72.0</u>
	Total		690.1

Position Title Eligibility Technician IV		No. of Positions 1	Range/Step R16	Bargaining Unit SS
Time Status FT	Staff Months 12 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		52.0		
Benefits				
Premium Pay				
Other				
Total Personal Services		52.0		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		61.3		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	61.3		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1

Revised Date: 3/23/94

FY96

Position Title Eligibility Technician III		No. of Positions 1	Range/Step R15	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		48.7		
Benefits				
Premium Pay				
Other				
Total Personal Services		48.7		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		58.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	58.0		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 691. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1

Revised Date: 3/23/94

FY96

Position Title Eligibility Technician III		No. of Positions 1	Range/Step R15	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Wasilla		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		48.7		
Benefits				
Premium Pay				
Other				
Total Personal Services		48.7		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		58.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	58.0		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date: 3/23/94

FY96

Position Title Eligibility Technician III		No. of Positions 1	Range/Step R15	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		50.2		
Benefits				
Premium Pay				
Other				
Total Personal Services		50.2		
Travel				
Contractual		1.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		59.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	59.5		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 1
 Revised Date: 3/23/94

Position Title Eligibility Technician II		No. of Positions 4	Range/Step R14	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		182.8		
Benefits				
Premium Pay				
Other				
Total Personal Services		182.8		
Travel				
Contractual		19.2		
Commodities				
Equipment		18.0		
Other				
Total Cost		220.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	220.0		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 1

Revised Date: 3/24/94

Position Title Eligibility Technician II		No. of Positions 2	Range/Step R 14	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		91.4		
Benefits				
Premium Pay				
Other				
Total Personal Services		91.4		
Travel		3.6		
Contractual		9.6		
Commodities				
Equipment		9.0		
Other				
Total Cost		113.6		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	113.6		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>This request is for two Eligibility Technician case workers. One ET for the Fairbanks North Star Borough project area, and one ET for the North Slope Borough project area. Both positions are located in the Fairbanks Public Assistance office.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 2

Revised Date: 3/23/94

Position Title Eligibility Technician II		No. of Positions 2	Range/Step R 14	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		Justification The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.		
Benefits				
Premium Pay				
Other				
Total Personal Services				
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		0.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund			
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 2 of 2
 Revised Date: 3/23/94

FY96

Position Title Eligibility Technician II		No. of Positions 1	Range/Step R 14	Bargaining Unit 3GU
Time Status HT	Staff Months 12 months	Location Wasilla		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		22.9		
Benefits				
Premium Pay				
Other				
Total Personal Services		22.9		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		32.2		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	32.2		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased caseload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 1

Revised Date: 3/23/94

Position Title Clerk III		No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		33.2		
Benefits				
Premium Pay				
Other				
Total Personal Services		33.2		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		42.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	42.5		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 1

Revised Date: 3/23/94

Position Title Clerk III		No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Wasilla		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		33.2		
Benefits				
Premium Pay				
Other				
Total Personal Services		33.2		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		42.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	42.5		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services

BRU: Public Assistance Administration

COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 1

Revised Date: 3/23/94

Position Title Clerk III		No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		34.3		
Benefits				
Premium Pay				
Other				
Total Personal Services		34.3		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		43.6		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	43.6		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1001	CIP Receipts			
Other				
<p>Justification</p> <p>This legislation produces a need for additional Eligibility Determination staff.</p> <p>This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.</p> <p>The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.</p> <p>Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.</p> <p>Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.</p> <p>In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date: 3/23/94

FY96

Position Title Clerk III		No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status HT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		17.1		
Benefits				
Premium Pay				
Other				
Total Personal Services		17.1		
Travel				
Contractual		4.8		
Commodities				
Equipment		4.5		
Other				
Total Cost		26.4		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	26.4		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other:				

Justification

This legislation produces a need for additional Eligibility Determination staff.

This need is generated largely by the time needed to administer the workfare component. Placing, enforcing, and monitoring workfare participation will be a labor-intensive activity. We project that eligibility specialists with workfare caseloads will be able to handle AFDC caseloads approximately half as large as those handled by a regular maintenance worker.

The anticipated increase in the number of working AFDC recipients also produces additional need for caseworkers. Staff will also spend time informing applicants about the demonstration and their options under it.

This request is for one half-time clerical support for the North Slope Borough project area. Position is located in the Fairbanks Public Assistance office.

Current caseloads average 250 AFDC families per eligibility worker. Caseload sizes for families involved in the workfare activities will be reduced to 125 AFDC families per worker. This additional workload produces the need for six additional eligibility case manager positions.

Workfare and the offering of an option between finding and accepting employment or participating in unpaid work is expected to increase the number of working recipients who are not involved in workfare by approximately 891. Processing cases which receive earned income demands considerably more time and exposes the state to high liability for potential payment error. Caseload sizes for working recipients currently average around 150 per eligibility worker. This increased workload produces a need for three additional eligibility worker positions.

In the project area, intake eligibility workers will be required to inform each applicant for AFDC of the demonstration project and its provisions. We assume that each such interaction will require an average of 10 additional minutes of staff time, producing a need for one half-time eligibility worker position.

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY96

Page 1 of 2
 Revised Date: 3/23/94

Position Title Clerk III		No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status HT	Staff Months 12 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary				
Benefits				
Premium Pay				
Other				
Total Personal Services		0.0		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		0.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund			
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1051	CIP Receipts			
Other				
<p>Justification</p> <p>The addition of nine full-time and one half-time case manager positions produce a need for one eligibility supervisor (ET IV) position and three full-time and one half-time clerical support positions.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 2 of 2

Revised Date: 3/23/94

FY 96

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #3
BILL NO. C5HB 409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the APDC program BRU: PA Administration
 Component: PA Administration
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0233

Expenditures/Revenues:		(Thousands of Dollars)					
OPERATING	FY95	FY96	FY97	FY98	FY99	FY00	
PERSONAL SERVICES	114.5	114.5	114.5	114.5	114.5	0.0	
TRAVEL	16.0	0.0	0.0	0.0	0.0	0.0	
CONTRACTUAL	49.6	44.6	29.6	29.6	59.6	0.0	
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0	
EQUIPMENT	20.0	0.0	0.0	0.0	0.0	0.0	
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0	
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0	
MISCELLANEOUS	0.0	132.3	264.6	264.6	132.3	0.0	
TOTAL OPERATING	200.1	291.4	408.7	408.7	306.4	0.0	
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	
CHANGES IN REVENUES	0	0	0	0	0	0	

FUND SOURCE		(Thousands of Dollars)					
1002 Federal Receipts	95.1	72.0	10.0	10.0	25.0	0.0	
1003 GF Match	105.0	87.1	134.1	134.1	149.1	0.0	
1004 GF		132.3	264.6	264.6	132.3	0.0	
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL	200.1	291.4	408.7	408.7	306.4	0.0	

POSITIONS:							
FULL-TIME	2	2	2	2	2	0	
PART-TIME	0	0	0	0	0	0	
TEMPORARY	0	0	0	0	0	0	

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This legislation authorizes DHSS to design and operate a waiver project under the authority of section 1115 (a) of the Social Security Act.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance

Phone: 465-2680
 Date: 3/24/94

Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

Project development and management include planning, negotiating, and preparing the demonstration project application(s), including requesting waiver of the pertinent federal law provisions. Development also includes coordinating the necessary program and system changes and dealing with requests for information about the project as well as negotiation and administration of the evaluation contract and monitoring of the project. Project management staff would also be responsible to oversee the operation and monitoring of the project and maintain the necessary relationships with federal officials throughout its duration.

The project assistant will be assigned to the Juneau project manager during pre-implementation development and planning. This position will be reassigned to the Anchorage field operations management office as a field project liaison once the project becomes operational in January 1996.

The federal Department of Health and Human Services requires that a demonstration project evaluation be performed by an independent contractor. The evaluation would test the effects of the demonstration on program costs and recipient outcomes. The Clinton administration is adamant in its insistence that demonstration project designs meet scientific standards for experimental design and statistical analysis.

This bill also requires DHSS to pay transportation costs for individuals who need it to participate in workfare.

Assumptions:

An independent contractor will review project design, review the design and evaluation of similar projects in other states, construct the evaluation design, coordinate EIS programming necessary to comport with evaluation design parameters, and produce interim and final reports of project results. Total estimated evaluation cost of \$140,000. is based on what other states have paid for evaluation of projects of similar scope.

Regulatory authority will be necessary for DHSS to operate the project in compliance with the Administrative Procedure Act. The services of a private law firm will be retained to develop regulation language, prepare the necessary documents, analyze public comments, and prepare the regulations for submission to the Attorney General.

Transportation costs are needed by 45 percent of participants in workfare. Average monthly costs per recipient = \$35.00.

Costs for project start-up and evaluation are federally matchable. PA Admin personnel costs in FY95 and first half of FY96 are federally matchable at 50 percent state/50 percent federal. Evaluation contract costs are matchable at 50 percent state/50 percent federal each year.

ANALYSIS (cont.):

Calculations:

FY 95:

1	Project Coordinator	R19	62.5
1	Project Assistant	R16	52.0
	Equipment		20.0
	Office space		9.6
	Regulations contract		10.0
	Evaluation contract		30.0
	Travel		<u>16.0</u>
	Total		200.1

FY 96:

1	Project Coordinator	R19	62.5
1	Project Assistant	R16	52.0
	Office space		9.6
	Regulations contract		15.0
	Evaluation Contract		20.0
	<u>Workfare Transportation</u>		<u>132.3</u>
	Total		291.4

FY 97:

1	Project Coordinator	R19	62.5
1	Project Assistant	R16	52.0
	Office space		9.6
	Evaluation Contract		20.0
	<u>Workfare Transportation</u>		<u>264.6</u>
	Total		408.7

FY 98:

1	Project Coordinator	R19	62.5
1	Project Assistant	R16	52.0
	Office Space		9.6
	Evaluation Contract		20.0
	<u>Workfare Transportation</u>		<u>264.6</u>
	Total		408.7

FY 99:

1	Project Coordinator	R19	62.5
1	Project Assistant	R16	52.0
	Office space		9.6
	Evaluation Contract		50.0
	<u>Workfare Transportation</u>		<u>132.3</u>
	Total		306.4

Position Title Project Assistant		No. of Positions 1	Range/Step 16A	Bargaining Unit GGU
Time Status FT	Staff Months 12 months	Location Juneau		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		52.0		
Benefits				
Premium Pay				
Other				
Total Personal Services		52.0		
Travel		8.0		
Contractual				
Commodities		4.8		
Equipment		10.0		
Other				
Total Cost		74.8		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	74.8		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>This bill authorizes DHSS to design and operate a demonstration project under the authority of section 1115 (a) of the Social Security Act.</p> <p>Project development and management include planning, negotiating, and preparing the demonstration project application(s), including requesting waiver of the pertinent federal law provisions. Development also includes coordinating the necessary program and system changes and dealing with requests for information about the project as well as negotiation and administration of the evaluation contract and monitoring of the project. Project management staff would also be responsible to oversee the operation and monitoring of the project and maintain the necessary relationships with federal officials throughout its duration.</p> <p>The project assistant will be assigned to the Juneau project manager during pre-implementation development and planning. This position will be reassigned to the Anchorage field operations management office as a field project liaison once the project becomes operational.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Administration (0233)

FY95

Page 1 of 1
 Revised Date: 3/23/94

Position Title Project Coordinator			No. of Positions 1	Range/Step 19A	Bargaining Unit GGU
Time Status FT	Staff Months 12 months		Location Juneau		Election District
TYPE of EXPENDITURE			AMOUNT		
Salary			62.5		
Benefits					
Premium Pay					
Other					
Total Personal Services			62.5		
Travel			8.0		
Contractual					
Commodities			4.8		
Equipment			10.0		
Other					
Total Cost			85.3		
FUNDING SOURCE for TOTAL COST					
1002	Federal Receipts				
1003	GF Match		85.3		
1004	General Fund				
1005	GF/Program Receipts				
1006	GF/Mental Health Trust				
1007	I/A Receipts				
1061	CIP Receipts				
Other					
<p>Justification</p> <p>This bill authorizes DHSS to design and operate a demonstration project under the authority of section 1115 (a) of the Social Security Act.</p> <p>Project development and management include planning, negotiating, and preparing the demonstration project application(s), including requesting waiver of the pertinent federal law provisions. Development also includes coordinating the necessary program and system changes and dealing with requests for information about the project as well as negotiation and administration of the evaluation contract and monitoring of the project. Project management staff would also be responsible to oversee the operation and monitoring of the project and maintain the necessary relationships with federal officials throughout its duration.</p> <p>This request is for one project coordinator.</p>					

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Administration (0233)

Page 1 of 1
 Revised Date: 3/23/94

FY95

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #4
BILL NO. CS HB409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: PA Administration
 Component: PA Data Processing
 Sponsor: Haaley
 Requestor: House Finance COMPONENT SERIAL NO. 0240

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	317.1	380.5	202.7	202.7	202.7	0.0
TRAVEL	30.0	35.0	7.0	7.0	7.0	0.0
CONTRACTUAL	214.3	133.6	19.2	19.2	19.2	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	70.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	631.4	549.1	228.9	228.9	228.9	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	315.7	274.5	114.4	114.4	114.4	0.0
1003 GF Match	315.7	274.6	114.5	114.5	114.5	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	631.4	549.1	228.9	228.9	228.9	0.0

POSITIONS:

FULL-TIME	7	7	4	4	4	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This bill creates a need for major modifications to the Division of Public Assistance Eligibility Information System. Operation of a federally approved demonstration project will require that the DPA apply two different, parallel sets of eligibility rules to cases which are part of the demonstration project and cases which fall under normal AFDC program rules. Demonstration project methodology will also require special collection and compilation of data for program monitoring and evaluation purposes.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance
 Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Phone: 465-2680
 Date: 3/24/94
 Date: 3/24/94

PREPARED TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

EIS is fundamental to DPA's administration of public assistance. Full automation of the demonstration project will be necessary to comply with federal requirements and to minimize the need for additional field staff to operate the project.

Modifications to the EIS system will require extensive programming and testing by PA data processing staff. This is a major systems development project which must be completed within a very short timeline. Once the programming modifications are in place, a reduced level of staff effort will be required to maintain the special programming, generate monitoring data, and produce the information necessary for completion of the final project evaluation.

Assumptions:

This legislation is enacted effective July 1, 1994. The EIS modification project begins as soon as possible thereafter, presuming federal approval of the demonstration project.

Demonstration project evaluation is performed by a contractor. PA data processing staff are responsible to generate data needed for the evaluation.

EIS programming for demonstration project is on-line January 1, 1996. Full system staffing is necessary through FY 96 to complete system de-bugging and complete development of monitoring components.

From FY 97 through FY 99, 4 PA data processing positions will be needed to maintain the system, generate monitoring reports, and produce data for the program evaluation.

These positions also will be needed in FY 99 for final program analysis and to facilitate transition of the system back to normal operation.

Travel funding will be needed to maintain monitoring and liaison between system staff and management staff in Juneau.

An independent contractor will be retained in FY 95 and FY 96 to facilitate system design and implementation. Contractual costs are projected at 150.0 for FY 95 and 100.0 for FY 96.

ANALYSIS (cont.):

Calculations:

FY 95:

1	Project Manager	AP V	R21	59.0
1	Lead Programmer	APIV	R19	52.1
2	Programmers	APIII	R17	91.7
2	Testers/Analysts	PAAI	R16	86.6
1	Clerk Typist III		R08	27.7
	Implementation Contract			150.0
	Equipment			70.0
	Office Space			55.3
	Training			9.0
	Travel			<u>30.0</u>
	Total			631.4

FY 96:

1	Project manager	AP V	R21	70.8
1	Lead Programmer	APIV	R19	62.5
2	Programmers	APIII	R17	110.0
2	Testers/Analysts	PAAI	R16	104.0
1	Clerk Typist III		R08	33.2
	Implementation Contract			100.0
	Office space			33.6
	Travel			<u>35.0</u>
	Total			549.1

FY 97 - FY 99:

1	Lead Programmer	APIV	R19	62.5
1	Programmer	APIII	R17	55.0
1	Tester/Analyst	PAAI	R16	52.0
1	Clerk Typist III		R08	33.2
	Office space			19.2
	Travel			<u>7.0</u>
	Total			228.9

Position Title Analyst/Programmer V		No. of Positions 1	Range/Step 21B	Bargaining Unit SS
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		59.0		
Benefits				
Premium Pay				
Other				
Total Personal Services		59.0		
Travel		30.0		
Contractual		7.9		
Commodities				
Equipment		10.0		
Other				
Total Cost		106.9		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	106.9		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>The EIS requires maintenance on a daily basis to implement federal mandates, make corrections, implement performance enhancements, and ensure accurate daily issuances. Existing staff levels are necessary to perform the operational duties. This project will require complex modifications to the existing system and extensive acceptance testing to ensure accurate tracking of results.</p> <p>This position is the project manager for system development necessary to operate the AFDC demonstration project authorized by this bill.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Data Processing (0240)

Page 1 of 1

Revised Date: 3/23/94

FY95

Position Title Analyst/Programmer IV		No. of Positions 1	Range/Step 19B	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		52.1		
Benefits				
Premium Pay				
Other				
Total Personal Services		52.1		
Travel				
Contractual		7.9		
Commodities				
Equipment		10.0		
Other				
Total Cost		70.0		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	70.0		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>The EIS requires maintenance on a daily basis to implement federal mandates, make corrections, implement performance enhancements, and ensure accurate daily issuances. Existing staff levels are necessary to perform the operational duties. This project will require complex modifications to the existing system and extensive acceptance testing to ensure accurate tracking of results.</p> <p>This position is the lead programmer analyst to research each system impact involved and work with lower level programmers on the system development necessary to operate the AFDC demonstration project authorized by this bill.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Data Processing (0240)

Page 1 of 1
 Revised Date: 3/23/94

FY95

Position Title Analyst/Programmer III		No. of Positions 2	Range/Step 17B	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		91.7		
Benefits				
Premium Pay				
Other				
Total Personal Services		91.7		
Travel				
Contractual		15.8		
Commodities				
Equipment		20.0		
Other				
Total Cost		127.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	127.5		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>The EIS requires maintenance on a daily basis to implement federal mandates, make corrections, implement performance enhancements, and ensure accurate daily issuances. Existing staff levels are necessary to perform the operational duties. This project will require complex modifications to the existing system and extensive acceptance testing to ensure accurate tracking of results.</p> <p>These positions are journeyman-level programmers necessary for development of the system modifications needed to operate the AFDC demonstration project authorized by this bill.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Data Processing (0240)

Page 1 of 1

Revised Date: 3/23/94

FY95

Position Title Public Assistance Analyst 1		No. of Positions 2	Range/Step 16B	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		86.6		
Benefits				
Premium Pay				
Other				
Total Personal Services		86.6		
Travel				
Contractual		15.8		
Commodities				
Equipment		20.0		
Other				
Total Cost		122.4		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match			
1004	General Fund	122.4		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>The EIS requires maintenance on a daily basis to implement federal mandates, make corrections, implement performance enhancements, and ensure accurate daily issuances. Existing staff levels are necessary to perform the operational duties. This project will require complex modifications to the existing system and extensive acceptance testing to ensure accurate tracking of results.</p> <p>These positions are user level analysts/testers that are necessary for development of the system modifications needed to operate the AFDC demonstration project authorized by this bill.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Public Assistance Data Processing (0240)

Page 1 of 1
 Revised Date: 3/23/94

FY95

Position Title Clerk Typist III			No. of Positions 1	Range/Step R08	Bargaining Unit GGU
Time Status FT	Staff Months 10 months		Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT	Justification The EIS requires maintenance on a daily basis to implement federal mandates, make corrections, implement performance enhancements, and ensure accurate daily issuances. Existing staff levels are necessary to perform the operational duties. This project will require complex modifications to the existing system and extensive acceptance testing to ensure accurate tracking of results. This request is for one full-time support clerk for programming/testing staff.		
Salary		27.7			
Benefits					
Premium Pay					
Other					
Total Personal Services		27.7			
Travel					
Contractual		7.9			
Commodities					
Equipment		10.0			
Other					
Total Cost		45.6			
FUNDING SOURCE for TOTAL COST					
1002	Federal Receipts				
1003	GF Match				
1004	General Fund	45.6			
1005	GF/Program Receipts				
1006	GF/Mental Health Trust				
1007	I/A Receipts				
1061	CIP Receipts				
Other					

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
BRU: Public Assistance Administration
COMPONENT: Public Assistance Data Processing (0240)

Page 1 of 1
Revised Date: 3/23/94

FY95

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #5

BILL NO. CS HB409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: PA Administration
 Component: Alaska Work Programs
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0238

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	106.3	141.7	141.7	80.1	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	121.2	164.7	164.7	82.8	0.0
SUPPLIES	0.0	0.6	0.6	0.6	0.4	0.0
EQUIPMENT	0.0	22.5	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	250.6	307.0	307.0	163.3	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	250.6	307.0	307.0	163.3	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	250.6	307.0	307.0	163.3	0.0

POSITIONS:

FULL-TIME	0	3	3	3	3	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This legislation generates a need for recruitment, development, monitoring and maintenance of unpaid-community work sites for AFDC recipients participating in workfare.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance

Phone: 465-2680
 Date: 3/24/94

Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

Assumptions:

AFDC recipients without paid employment will be required to participate in unpaid (uncompensated) work activities at least 21 hours per week.

Unpaid-work sites will be developed, monitored, and maintained in 3 urban and one rural area for client referrals in FY96-99.

Development, monitoring, and maintenance of workfare project sites will require the services of a contractor and two full-time Project Assistants.

Development of work sites begins 10/95, then continues with monitoring of placement agreements; recruitment of new sites to replace filled or discontinued sites; and terminates with end of project in 12/98.

DHSS must pay for insurance for medical for accidental injury, death, and dismemberment at each workfare site.

Participants in workfare will require intensive 4-hr employment assistance workshops, covering resumes, interviewing skills and work ethics.

Development and presentation of workfare workshops in all 4 areas will be contracted out to the Department of Labor, to include development, materials, travel, and personal services.

One accounting Clerk III will process child care and transportation billings for services provided to workfare participants. This includes any necessary accounting reports.

ANALYSIS (cont.):

Costs:

FY95

No Costs

FY96

1 Accounting Clerk III (9 months)	\$ 27.6
2 Project Assistants (9 months)	78.7
Contractual (9 months Facilities)	4.2
Contractual (6 months Insurance)	25.2
Contractual (6 months Dept. Labor)	16.8
Contractual (Workfare Project Development & Management)	75.0
Supplies	.6
Equipment	<u>22.5</u>
	\$250.6

FY97

1 Accounting Clerk III (9 months)	\$ 36.7
2 Project Assistants (9 months)	105.0
Contractual (Facilities)	5.7
Contractual (Insurance)	50.4
Contractual (Dept. Labor)	33.6
Contractual (Workfare Project Development & Management)	75.0
Supplies	<u>.6</u>
	\$307.0

FY98

1 Accounting Clerk III (9 months)	\$ 36.7
2 Project Assistants (9 months)	105.0
Contractual (Facilities)	5.7
Contractual (Insurance)	50.4
Contractual (Dept. Labor)	33.6
Contractual (Workfare Project Development & Management)	75.0
Supplies	<u>.6</u>
	\$307.0

ANALYSIS (cont.):

FY99

1 Accounting Clerk III (9 months)	\$ 27.6
2 Project Assistants (6 months)	52.5
Contractual (6 months Facilities)	3.3
Contractual (6 months Insurance)	25.2
Contractual (6 months Dept. Labor)	16.8
Contractual (Workfare Project Development & Management)	37.5
Supplies	<u>.4</u>
	\$163.3

Position Title Project Assistant			No. of Positions 1	Range/Step 16A	Bargaining Unit GGU
Time Status Full Time	Staff Months 9 months		Location Anchorage		Election District
TYPE of EXPENDITURE			AMOUNT		
Salary			39.0		
Benefits					
Premium Pay					
Other					
Total Personal Services			39.0		
Travel					
Contractual			1.4		
Commodities			0.2		
Equipment			7.5		
Other					
Total Cost			48.1		
FUNDING SOURCE for TOTAL COST					
1002	Federal Receipts				
1003	GF Match		48.1		
1004	General Fund				
1005	GF/Program Receipts				
1006	GF/Mental Health Trust				
1007	I/A Receipts				
1061	CIP Receipts				
Other					
Justification Project Assistance needed to develop community service work sites, monitor agreements, and maintain sites for referrals per year, as part of the AFDC workfare project proposed in this bill.					

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
BRU: PA Administration
COMPONENT: Alaska Work Program (0238)

Page 1 of 1

Revised Date: 3/23/94

FY96

Position Title Project Assistant		No. of Positions 1	Range/Step 16A	Bargaining Unit GGU
Time Status Full Time	Staff Months 9 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		39.7		
Benefits				
Premium Pay				
Other				
Total Personal Services		39.7		
Travel				
Contract		1.4		
Commodities		0.2		
Equipment		7.5		
Other				
Total Cost		48.8		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts			
1003	GF Match	48.8		
1004	General Fund			
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>Project Assistance needed to develop community service work sites, monitor agreements, and maintain sites for referrals per year, as part of the AFDC workfare project proposed in this bill.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: PA Administration
 COMPONENT: Alaska Work Program (0238)

Page 1 of 1
 Revised Date: 3/23/94

FY96

Position Title Accounting Clerk III			No. of Positions 1	Range/Step 10A	Bargaining Unit GGU
Time Status Full Time	Staff Months 9 months		Location Juneau		Election District
TYPE of EXPENDITURE			AMOUNT		
Salary			27.6		
Benefits					
Premium Pay					
Other					
Total Personal Services			27.6		
Travel					
Contractual			1.4		
Commodities			0.2		
Equipment			7.5		
Other					
Total Cost			36.7		
FUNDING SOURCE for TOTAL COST					
1002	Federal Receipts				
1003	GF Match		36.7		
1004	General Fund				
1005	GF/Program Receipts				
1006	GF/Mental Health Trust				
1007	I/A Receipts				
1051	CIP Receipts				
Other					
<p>Justification</p> <p>Project Assistance needed to develop community service work sites, monitor agreements, and maintain sites for referrals per year, as part of the AFDC workfare project proposed in this bill.</p> <p>Accounting clerk needed to process supportive services and child care authorizations, and issue payments to participants and providers. This position supports the AFDC workfare project proposed in this bill.</p>					

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: PA Administration
 COMPONENT: Alaska Work Program (0238)

Page 1 of 1
 Revised Date: 3/23/94

FY96

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #6
BILL NO. CS HB405 (PIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: PA Administration
 Component: Child Care Benefits
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 1897

Expenditures/Revenues:		(Thousands of Dollars)				
OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	578.3	1,360.8	1,360.8	680.4	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	578.3	1,360.8	1,360.8	680.4	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE		(Thousands of Dollars)				
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	578.3	1,360.8	1,360.8	680.4	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	578.3	1,360.8	1,360.8	680.4	0.0

POSITIONS:						
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This legislation generates a need for child care services for AFDC recipients who are participating in workfare. This bill requires that DHSS pay for child care services necessary for an individual to participate in workfare.

Under current AFDC program operations, the Department does not pay for child care services for individuals who are participating in unpaid work activities unless the individual is participating in the JOBS program.

Prepared by: Jan L. Hansen, Director *Jan Hansen* Phone: 465-2680
 Division: Division of Public Assistance Date: 3/24/94
 Approved by Commissioner: Margaret R. Lowe *Margaret R. Lowe* Date: 3/24/94
 Agency: Department of Health & Social Services

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

Assumptions:

Workfare participants will be required to work 21 hours per week.

During the initial 6-month start-up phase in FY 96, 357 families per month will require child care services to participate in workfare. Beginning with FY 97, 420 families per month will require child care services to participate in workfare.

Need for child care begins on January 1, 1996 and ends December 31, 1998. FY 96 and FY 99 costs represent 6 months' benefits.

Calculations:

FY 95: No child care benefits paid, workfare not operational.

FY 96: 357 families x \$270 per family/month x 6 months = \$578.3.

FY 97-

FY 98: 420 families x \$270 per family/month x 12 months = \$1,360.8/year.

FY 99: 420 families x \$270 per family/month x 6 months = \$680.4.

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #7
BILL NO. CS HB409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program - ratable reductions BRU: Assistance Payments
 Component: AFDC
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0220

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	(1,160.0)	(2,437.0)	(2,559.0)	(2,687.0)	(2,821.0)	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	(1,160.0)	(2,437.0)	(2,559.0)	(2,687.0)	(2,821.0)	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(526.6)	(1,106.4)	(1,161.8)	(1,219.9)	(1,280.7)	0.0
1003 GF Match	(526.7)	(1,106.4)	(1,161.8)	(1,219.9)	(1,280.8)	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Recelpts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Receipts	(106.7)	(224.2)	(235.4)	(247.2)	(259.5)	0.0
TOTAL	(1,160.0)	(2,437.0)	(2,559.0)	(2,687.0)	(2,821.0)	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This legislation reduces AFDC maximum payment levels by approximately 1.7 percent below the current payment levels. The ratable reduction takes effect on January 1, 1995.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance
 Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Phone: 465-2680
 Date: 3/24/94
 Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

The ratable reduction is repealed at the beginning of FY 00.

Assumptions:

Reductions in AFDC payment maximums produce a 1.7 percent savings in AFDC formula costs effective January 1, 1995.

Ratable reductions are imposed statewide.

AFDC caseload size will increase by 5 percent each year.

The average amount of the monthly AFDC benefit decrease as a result of ratable reductions will be \$13.00.

Calculations:

	<u>Average AFDC Caseload</u>	<u>Average monthly payment reduction</u>	<u>Total FY Reduction.</u>
FY95	14,882	\$13	* \$1160.0
FY96	15,626	\$13	\$2437.0
FY97	16,407	\$13	\$2559.0
FY98	17,228	\$13	\$2687.0
FY99	18,089	\$13	\$2821.0
FY00	18,993	\$ 0	\$ 0.0

* FY95 Total Reduction is for 6 months

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #8
BILL NO. CS HB409 (FIN)

Revision Date: 03/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: Assistance Payments
 Component: Adult Public Assistance
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0222

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	(321.4)	(674.9)	(708.7)	(744.1)	(781.3)	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	(321.4)	(674.9)	(708.7)	(744.1)	(781.3)	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	(302.8)	(635.8)	(667.6)	(700.9)	(736.0)	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Receipts	(18.6)	(39.1)	(41.1)	(43.2)	(45.3)	0.0
TOTAL	(321.4)	(674.9)	(708.7)	(744.1)	(781.3)	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

This bill reduces Adult Public Assistance benefits by setting the amount of the maximum state contribution to Adult Public Assistance recipients at 1.7 percent less than the amount payable on January 1, 1992. The ratable reduction takes effect on January 1, 1995.

The ratable reduction is repealed at the beginning of FY 00.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance
 Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Phone: 465-2680
 Date: 3/24/94
 Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):

Assumptions:

- Benefit reductions are imposed statewide.
- The average amount of the monthly APA benefit decrease will be \$5.45. The APA benefit payment to an individual SSI recipient will be \$6 less per month.
- APA caseload size will increase by 5 percent each year.
- Recipients of APA Interim Assistance payments will not be affected by the benefit reductions.

Calculations:

	<u>Average APA Caseload</u>	<u>Average monthly payment reduction</u>	<u>Total FY Reduction</u>
FY95	9,829	\$5.45	* \$321.4
FY96	10,320	\$5.45	\$674.9
FY97	10,836	\$5.45	\$708.7
FY98	11,378	\$5.45	\$744.1
FY99	11,947	\$5.45	\$781.3
FY00	12,544	\$0.00	\$ 0.0

* FY95 Total Reduction is for 6 months

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

DPA #9
BILL NO. CS HB409 (FIN)

Revision Date: 3/23/94 Dept. Affected: Health and Social Services
 Title: An Act proposing a special demonstration project within the AFDC program BRU: PFD Hold Harmless
 Component: PFD Hold Harmless
 Sponsor: Hanley
 Requestor: House Finance COMPONENT SERIAL NO. 0225

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	(125.3)	(263.3)	(276.5)	(290.4)	(304.8)	0.0
MISCELLANEOUS						
TOTAL OPERATING	(125.3)	(263.3)	(276.5)	(290.4)	(304.8)	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGES IN REVENUES	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1050 PFD Fund	(125.3)	(263.3)	(276.5)	(290.4)	(304.8)	0.0
TOTAL	(125.3)	(263.3)	(276.5)	(290.4)	(304.8)	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

PFD Hold Harmless payments replace AFDC and Adult Public Assistance benefits when receiving the dividend causes individuals to lose eligibility or to have benefits reduced. The ratable reductions provided for in this bill reduce costs in the AFDC and APA assistance payments BRUs. PFD Hold Harmless costs change in direct proportion to the costs of the programs held harmless.

Prepared by: Jan L. Hansen, Director
 Division: Division of Public Assistance
 Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Phone: 465-2680
 Date: 3/24/94
 Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):**Assumption:**

PFD Hold Harmless costs for AFDC and APA benefits will decrease in direct proportion to the decreases produced by the reductions in AFDC and APA expenditures for each fiscal year.

Calculations:**PFD HOLD HARMLESS SAVINGS**

	<u>AFDC</u>	<u>APA</u>	<u>PFDHH</u>
FY95	(\$106.7)	(\$18.6)	(\$125.3)
FY96	(\$224.2)	(\$39.1)	(\$263.3)
FY97	(\$235.4)	(\$41.1)	(\$276.5)
FY98	(\$247.2)	(\$43.2)	(\$290.4)
FY99	(\$295.5)	(\$45.3)	(\$304.8)
FY00	\$ 0.0	\$ 0.0	\$ 0.0

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CS HB 409 (FIN)

Revision Date: 03/23/94 Dept. Affected: Health and Social Services
 Title: An Act relating to the maximum amount BRU: Medical Assistance
of assistance that may be granted under the adult public ... Component: Medicaid Non-Facility
 Sponsor: HANLEY, Therriault
 Requestor: House Finance COMPONENT SERIAL NO. 229

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	0.0	(17.5)	(332.2)	(559.6)	(509.9)	(382.0)
MISCELLANEOUS						
TOTAL OPERATING	0.0	(17.5)	(332.2)	(559.6)	(509.9)	(382.0)

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES						
---------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	(8.7)	(166.1)	(279.8)	(254.9)	(191.0)
1003 GF Match	0.0	(8.8)	(166.1)	(279.8)	(255.0)	(191.0)
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	(17.5)	(332.2)	(559.6)	(509.9)	(382.0)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

Reduction in Medicaid spending would result from adults being removed from AFDC cases due to sanctions and losing Medicaid eligibility as a consequence and from families leaving the AFDC caseload due to employment and adult family members and some children losing Medicaid eligibility as a result. Some children losing eligibility may have incomes below or near the poverty level.

See attached page for additional analysis.

Prepared by: Jon Sherwood
 Division: Medical Assistance

Phone: 465-3355
 Date: 03/23/94

Approved by Commissioner: Margaret R. Lowe
 Agency: Department of Health & Social Services

Date: 3/24/94

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

ANALYSIS (cont.):**Assumptions:**

Average Annual Cost of Medical Assistance – FY 93

AFDC Adult	\$2,560
AFDC Child	\$1,573

Growth = 11% per year

Adults ineligible due to sanctions remain off Medicaid for the whole year, except FY 96 and FY 99. In FY 96 the program starts midyear and the sanction is projected to last for 3 months. In FY 99, the program ends mid year and the sanction is projected to last six months.

No adults or children will drop off Medicaid in FY 96 as a result of dropping off the AFDC caseload because of Transitional Medicaid providing extended coverage for one year. The average length of time without Medicaid benefits for other fiscal years is one-half year.

Number of Clients Affected

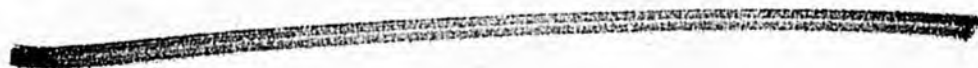
	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Sanctioned Adults	0	20	42	42	42	0
Adults Going Off Caseload	0	0	55	106	104	104
Children Going Off Caseload	0	0	52	113	109	109

Savings

Sanctioned Adults	\$0	\$17,506	\$163,223	\$181,177	\$100,553	\$0
Adults Going Off Caseload	\$0	\$0	\$106,872	\$228,629	\$248,990	\$276,378
Children Going Off Caseload	\$0	\$0	\$62,086	\$149,759	\$160,348	\$105,626
TOTAL SAVINGS	\$0	\$17,506	\$332,181	\$559,565	\$509,891	\$382,004

Note: Assumptions for the number of people losing eligibility for Medicaid and for how long are based on estimates provided by the Division of Public Assistance.

Amendments



Adopted

AMENDMENT (1)

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

BY REPRESENTATIVE THERRIAULT

Page 5, line 9:

Delete "three"

Insert "four"

Page 5, line 13, following "section;":

Insert a new paragraph to read:

"(3) an area consisting of

(A) a home rule city that is contained within the boundaries of a second class borough and has a population of at least 15,000 persons; and

(B) the second class borough that contains the city described in (A) of this paragraph;"

Renumber the following paragraph accordingly.

Held

8-LS1211NU.17
Lauterbach
3/17/94

new

AMENDMENT #2

Amended
Sec 5 deleted
Am to amc
incorporated

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

Page 1, line 3, after "children;":

Insert "relating to a healthy families program;"

Page 3, after line 3:

Insert new bill sections to read:

"* Sec. 4. AS 47.40 is amended by adding a new section to read:

ARTICLE 3. HEALTHY FAMILIES PROGRAM.

Sec. 47.40.200. HEALTHY FAMILIES PROGRAM. (a) The Department of Health and Social Services shall develop, coordinate, and implement a healthy families program under which the department awards grants to nonprofit corporations and municipalities for the provision of support services to children and their families in order to promote the healthy development of the children. The grants shall be awarded on a competitive basis. A grantee must match ^{at least} 10 percent of the state grant with cash or in-kind contributions from sources other than grants under this section.

(b) The healthy families program shall be culturally sensitive, be based upon a nationally recognized paraprofessional model, focus on home visitation and counseling services, and be designed to improve family functioning and eliminate abuse and neglect of infants and young children within families identified as high risk under criteria established by the department. Family participation shall be voluntary and, if a family refuses services under this section, the refusal may not be used to penalize a family member in a subsequent cause of action or administrative proceeding.

(c) The Department of Health and Social Services shall conduct ongoing evaluations of the healthy families program and shall file a report, on or before December 31 of each year, beginning in 1995, with the governor and the legislature.

State agencies that provide services to children shall make available nonidentifying information about the program's participants for the purpose of conducting the evaluation. The report must include the following information for the preceding fiscal year:

- (1) the number of families receiving services through the program;
- (2) the number of children at risk of abuse and neglect before initiation of service to families participating in the program;
- (3) among the children identified in (2) of this subsection, the number of children who have been the subjects of abuse and neglect reports;
- (4) the average cost of services provided under the program;
- (5) the estimated cost of out-of-home placement, through foster care, group homes or other facilities, that reasonably would have otherwise been expended on behalf of children who successfully remain united with their families as a direct result of the program, based on average lengths of stay and average costs of the out-of-home placements;
- (6) the number of children who remain united with their families and free from abuse and neglect for one, two, three, and four years, respectively, while receiving program services; and
- (7) an overall statement of the achievements and progress of the program during the preceding fiscal year.

Deleted

~~* Sec. 5. FUNDING INTENT. The Department of Health and Social Services shall annually estimate the savings achieved by the reductions in assistance under secs. 1 and 3 of this Act and report that estimate to the legislature by December 31 of each year. The legislature may annually appropriate 50 percent of that estimated savings for the healthy families program under AS 47.40.200, enacted by sec. 4 of this Act."~~

Renumber the following bill sections accordingly.

Page 3, line 6:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Delete "sec. 6"

Insert "sec. 8"

Page 5, line 18:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 19:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 24:

Delete "sec. 5"

Insert "sec. 7"

Delete "sec. 6"

Insert "sec. 8"

Page 5, line 26:

Delete "sec. 7"

Insert "sec. 9"

Page 5, line 28:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 31:

Delete "Sections 1 and 3"

Insert "Sections 1. and 3 - 5"

Page 6, line 1:

Delete "Section 4"

Insert "Section 6"

Page 6, line 2:

Delete "Sections 5 - 9"

Insert "Sections 7 - 11"

Page 6, line 3:

Delete "sec. 4"

Insert "sec. 6"

Page 6, line 5:

Delete "sec. 4:

Insert "sec. 6"

AMENDMENT

Amendment to Amendment #1 (U.17)
CSHB 409 (HES)

OFFERED BY: Rep. Kay Brown

Sec. 4

Add a new subsection:

"(d) The Department of Health & Social Services shall ensure that all workers are trained in appropriate and safe screening and intervention in families where one parent is abusive of the other. The Department must consult with the Council on Domestic Violence and Sexual Assault in establishing screening protocols and intervention techniques."

Adopted

8-LS1211NU.16 ✓
Lauterbach
3/16/94

AMENDMENT 3

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

BY REPRESENTATIVE MACLEAN

Page 5, lines 14 - 16:

Delete all material and insert:

"(3) the largest municipality, as measured by square miles, including the cities within the municipality."

Failed

8-LS121IU.S
Lauterbach
3/9/94

H OFFERED BY
AMENDMENT REPRESENTATIVE BROWN

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

Page 1, line 2:

Delete "adult public assistance program and the"

Page 2, line 30, through page 3, line 3:

Delete all material.

Renumber the following bill sections accordingly.

Page 3, line 6:

Delete "secs. 4 - 9"

Insert "secs. 3 - 8"

Page 4, line 6:

Delete "sec. 6"

Insert "sec. 5"

Page 5, line 18:

Delete "secs. 4 - 9"

Insert "secs. 3 - 8"

Page 5, line 19:

Delete "secs. 4 - 9"

Insert "secs. 3 - 8"

Page 5, line 24:

Delete "sec. 5"

Insert "sec. 4"

Delete "sec. 6"

Insert "sec. 5"

Page 5, line 26:

Delete "sec. 7"

Insert "sec. 6"

Page 5, line 28:

Delete "AS 47.35.430(f), added by sec. 3 of this Act, and secs. 4 - 9"

Insert "Sections 3 - 8"

Page 5, line 31:

Delete "Sections 1 and 3"

Insert "Section 1"

Delete "take"

Insert "takes"

Page 6, line 1:

Delete "Section 4"

Insert "Section 3"

Page 6, line 2:

Delete "Sections 5 - 9"

Insert "Sections 4 - 8"

Page 6, line 3:

Delete "sec. 4"

Insert "sec. 3"

Page 6, line 5:

Delete "sec. 4"

Insert "sec. 3"

5
A M E N D M E N T

OFFERED BY
REPRESENTATIVE BROWN

OFFERED IN THE HOUSE

TO: CSHB 409(HES)

Page 3, line 6:

Delete "secs. 4 - 9"

Insert "secs. 4 - 8"

Page 3, after line 19:

Insert a new bill section to read:

"* Sec. 5. SCOPE AND STRUCTURE OF THE PROJECT. The department shall implement sec. 6 of this Act on a statewide basis through procedures approved by the federal government that will provide appropriate control groups so that the effect of the changes under sec. 6 of this Act can be evaluated."

Renumber the following bill sections accordingly.

Page 3, lines 21 - 22:

Delete "in the project area"

Page 3, lines 22 - 23:

Delete "in the project area"

Page 4, line 6:

Delete "sec. 6 of this Act"

Insert "AS 47.25.421 - 47.25.429 (JOBS program)"

Page 4, line 9, through page 5, line 16:

Delete all material.

Renumber the following bill sections accordingly.

Page 5, line 18:

Delete "secs. 4 - 9"

Insert "secs. 4 - 8"

Page 5, line 19:

Delete "secs. 4 - 9"

Insert "secs. 4 - 8"

Page 5, line 24:

Delete "sec. 5"

Insert "sec. 6"

Delete "and the work requirements of sec. 6 of this Act"

Page 5, line 25:

Delete "and requirements;"

Insert "."

Page 5, lines 26 - 27:

Delete all material.

Page 5, line 28:

Delete "secs. 4 - 9"

Insert "secs. 4 - 8"

Page 6, line 2:

Delete "Sections 5 - 8"

Insert "Sections 5 - 8"

6 failed

A M E N D M E N T

OFFERED BY
REPRESENTATIVE BROWN

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

Page 5, line 28:

Delete "AS 47.25.430(f), added by sec. 3 of this Act, and secs."
Insert "Sections"

Page 5, line 30, after "effect":

Insert "on the earliest of the following dates:

(1) January 1, 1996, if the Department of Health and Social Services is not, by that date, operating a demonstration project that implements at least part of secs. 5 and 6 of this Act in at least part of the project area described in sec. 7 of this Act; the department shall notify the revisor of statutes by January 1, 1996, as to whether the department is operating a demonstration project that implements any part of secs. 5 and 6 of this Act in any part of the project area;

(2) the date on which the Department of Health and Social Services discontinues, through its authority under sec. 4(b)(1) of this Act, operation of all [or part of] the demonstration project described in secs. 5 and 6 of this Act; the department shall notify the revisor of statutes of the date on which the department discontinues operation of any part of the demonstration project described in secs. 5 and 6 of this Act; or

(3)"

Page 5, after line 30:

Insert a new bill section to read:

"* Sec. 12. AS 47.25.430(f), added by sec. 3 of this Act, is repealed on the earliest of the following dates:

(1) January 1, 1996, if the Department of Health and Social Services is not, by that date, operating a demonstration project that implements at least part of secs. 5 and

6 of this Act in at least part of the project area described in sec. 7 of this Act; the department shall notify the revisor of statutes by January 1, 1996, as to whether the department is operating a demonstration project that implements any part of secs. 5 and 6 of this Act in any part of the project area;

(2) the date on which the Department of Health and Social Services discontinues, through its authority under sec. 4(b)(1) of this Act, operation of all ~~or part~~ ^{of} the demonstration project described in secs. 5 and 6 of this Act; the department shall notify the revisor of statutes of the date on which the department discontinues operation of any part of the demonstration project described in secs. 5 and 6 of this Act; or

(3) July 1, 1999."

Renumber the following bill sections accordingly.

w/d

8-LS121IU.6 ✓
Lauterbach
3/9/94

7

A M E N D M E N T

OFFERED BY
Representative Brown

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

Page 1, line 1, after "Act":

Insert "relating to the statute of limitations for actions brought upon a child support judgment; establishing the crime of aiding the nonpayment of child support; relating to certain licenses and applications for licenses for persons who are not in substantial compliance with support orders or payment schedules for child support;"

Page 1, line 2:

Delete "adult public assistance program and the"

Page 1, after line 7:

Insert new bill sections to read:

** Section 1. AS 09.10.040 is amended to read:

Sec. 09.10.040. ACTION UPON JUDGMENT OR SEALED INSTRUMENT IN 10 YEARS. Except as provided in (b) of this section. a [NO] person may not bring an action upon a judgment or decree of a court of the United States, or of a state or territory within the United States, and an [NO] action may not be brought upon a sealed instrument, unless the action is commenced within 10 years.

* Sec. 2. AS 09.10.040 is amended by adding a new subsection to read:

(b) An action may be brought to establish a judgment for child support payments that are 30 or more days past due under a support order, as defined in AS 25.27.900, if the action is commenced by the date on which the youngest child covered by the support order becomes 21 years of age. An action after the establishment of the judgment is governed by (a) of this section.

* Sec. 3. AS 11.51 is amended by adding a new section to read:

Sec. 11.51.122. AIDING THE NONPAYMENT OF CHILD SUPPORT. (a)

A person commits the crime of aiding the nonpayment of child support if the person

(1) knows that a person has a duty under an administrative or judicial order for payment of child support; and

(2) intentionally

(A) withholds information about the residence or employment of the person who owes child support when that information is requested by a child support enforcement agency; or

(B) participates in a commercial, business, or employment arrangement with the person who owes support, knowing at the time that the arrangement is made that it will allow the person who owes support to avoid paying all or some of the support when it is due or to avoid having a lien placed on assets for the payment of delinquent support; receipt of a substantial asset for less than fair market value from a person who owes support after the person's support order has been established constitutes a rebuttable presumption that the person receiving the asset knew that the transfer would allow the person who owes support to avoid paying all or some of the support or to avoid having a lien placed on the asset.

(b) This section does not prohibit an arrangement entered into with an attorney for the purpose of paying the attorney who represents the child support obligor in proceedings to contest or modify a child support order.

(c) Aiding the nonpayment of child support is a

(1) class B misdemeanor if the amount of child support past due by more than 30 days is less than \$1,000;

(2) class A misdemeanor if the amount of child support past due by more than 30 days is at least \$1,000 but less than \$5,000;

(3) a class C felony if the amount of child support past due by more than 30 days is \$5,000 or more.

* Sec. 4. AS 25.27 is amended by adding a new section to read:

Sec. 25.27.229. ADVERSE ACTION AGAINST DELINQUENT OBLIGOR'S OCCUPATIONAL LICENSE. (a) The agency shall compile and maintain a list of obligors who are not in substantial compliance with a support order. The list must include the names, social security numbers, and last known addresses of the obligors.

The list shall be updated by the agency on a monthly basis.

(b) The agency shall, on a monthly basis, provide a copy of the list to each licensing entity. A licensing entity subject to this section shall implement procedures to accept and process the list. Notwithstanding any other law to the contrary, a licensing entity may not issue or renew a license for a person on the list except as provided in this section.

(c) Promptly after receiving the list from the agency and before issuing or renewing a license, a licensing entity shall determine whether the applicant is on the most recent list provided by the agency. If the applicant is on the list, the licensing entity shall immediately serve notice under (e) of this section of the licensing entity's intent to withhold issuance or renewal of the license. The notice shall be made personally or by mail to the applicant's last known mailing address on file with the licensing entity.

(d) A licensing entity shall issue a temporary license valid for a period of 150 days to an applicant whose name is on the list if the applicant is otherwise eligible for a license. The temporary license may not be extended. Only one temporary license may be issued during a regular license term and its validity shall coincide with the first 150 days of that license term. A license for the full or remainder of the license term may be issued or renewed only upon compliance with this section. If a license or application is denied under this section, funds paid by the applicant or licensee may not be refunded by the licensing entity.

(e) Notices for use under (c) of this section shall be developed by each licensing entity under guidelines provided by the agency and are subject to approval by the agency. The notice must include the address and telephone number of the agency and shall emphasize the necessity of obtaining a release from the agency as a condition for the issuance or renewal of a license. The notice must inform the applicant that the licensing entity shall issue a temporary license for 150 calendar days under (d) of this section if the applicant is otherwise eligible and that, upon expiration of that time period, the license will be denied unless the licensing entity has received a release from the agency. The notice must also inform the applicant that, if a license or application is denied under this section, funds paid by the applicant will not be refunded by the licensing entity. The agency shall also develop a form that the

applicant may use to request a review by the agency. A copy of this form shall be included with each notice sent under this subsection.

(f) The agency shall establish review procedures consistent with this section to allow an applicant to have the underlying arrearage and relevant defenses investigated, to provide an applicant information on the process of obtaining a modification of a support order, or to provide an applicant assistance in the establishment of a payment schedule on arrearages if the circumstances warrant.

(g) If the applicant wishes to challenge being included on the list, the applicant shall submit to the agency a written request for review within 30 days after receiving the notice under (c) of this section by using the form developed under (e) of this section. The agency shall inform the applicant in writing of findings made upon completion of the review. The agency shall immediately send a release to the appropriate licensing entity and the applicant if any of the following conditions is met:

(1) the applicant is found to be in substantial compliance with each support order applicable to the applicant or has negotiated an agreement with the agency for a payment schedule on arrearages and is in substantial compliance with the negotiated agreement; if the applicant fails to be in substantial compliance with an agreement negotiated under this paragraph, the agency shall send to the appropriate licensing entity a revocation of any release previously sent to the entity for that applicant;

(2) the applicant has submitted a timely request for review to the agency, but the agency will be unable to complete the review and send notice of findings to the applicant in sufficient time for the applicant to file a timely request for judicial relief within the 150-day period during which the applicant's temporary license is valid; this paragraph applies only if the delay in completing the review process is not the result of the applicant's failure to act in a reasonable, timely, and diligent manner upon receiving notice from the licensing entity that the applicant's name is on the list;

(3) the applicant has, within 30 days after receiving the agency's findings following a request for review under (2) of this section, filed and served a request for judicial relief under this section, but a resolution of that relief will not be made within the 150-day period of the temporary license; this paragraph applies only

if the delay in completing the judicial relief process is not the result of the applicant's failure to act in a reasonable, timely, and diligent manner upon receiving the agency's notice of findings;

(4) the applicant has obtained a judicial finding of substantial compliance.

(h) An applicant is required to act with diligence in responding to notices from the licensing entity and the agency with the recognition that the temporary license will lapse after 150 days and that the agency and, where appropriate, the court must have time to act within that period. An applicant's delay in acting, without good cause, that directly results in the inability of the agency to complete a review of the applicant's request or the court to hear the request for judicial relief within the 150-day period does not constitute the diligence required under this section that would justify the issuance of a release.

(i) Except as otherwise provided in this section, the agency may not issue a release if the applicant is not in substantial compliance with the order for support or is not in substantial compliance with an agreement negotiated under (g)(1) of this section. The agency shall notify the applicant in writing that the applicant may request any or all of the following: (1) judicial relief from the agency's decision not to issue a release or the agency's decision to revoke a release under (g)(1) of this section; (2) a judicial determination of substantial compliance; (3) a modification of the support order. The notice must also contain the name and address of the court in which the applicant may file the request for relief and inform the applicant that the applicant's name shall remain on the list if the applicant does not request judicial relief within 30 days after receiving the notice. The applicant shall comply with all statutes and rules of court implementing this section. This section does not limit an applicant's authority under other law to file an order to show cause or notice of motion to modify a support order or to fix a payment schedule on arrearages accruing under a support order or to obtain a court finding of substantial compliance with a support order.

(j) A request for judicial relief from the agency's decision must state the grounds on which relief is requested and the judicial action shall be limited to those stated grounds. The court shall hold an evidentiary hearing within 20 calendar days

of the filing of the request for relief. The court's decision shall be limited to a determination of each of the following issues:

(1) whether there is a support order or a payment schedule on arrearages;

(2) whether the petitioner is the obligor covered by the support order; and

(3) whether the obligor is in substantial compliance with the support order or payment schedule.

(k) The request for judicial relief shall be served by the applicant upon the agency within seven calendar days of the filing of the request.

(l) If the court finds that the obligor is in substantial compliance with the support order or payment schedule, the agency shall immediately send a release under (g) of this section to the appropriate licensing entity and the applicant.

(m) When the obligor is in substantial compliance with a support order or payment schedule, the agency shall mail to the applicant and the appropriate licensing entity a release stating that the applicant is in substantial compliance. The receipt of a release shall serve to notify the applicant and the licensing entity that, for the purposes of this section, the applicant is in substantial compliance with the support order or payment schedule unless the agency, under (a) of this section, certifies subsequent to the issuance of a release that the applicant is once again not in substantial compliance with a support order or payment schedule.

(n) The agency may enter into interagency agreements with the state agencies that have responsibility for the administration of licensing entities as necessary to implement this section to the extent that it is cost effective to implement the interagency agreements. The agreements shall provide for the receipt by the other state agencies and licensing entities of federal funds to cover that portion of costs allowable in federal law and regulation and incurred by the state agencies and licensing entities in implementing this section.

(o) Notwithstanding any other provision of law, the licensing entities subject to this section may levy a surcharge on a fee collected to cover the costs of implementing and administering this section.

(p) The process described in (g) of this section is the sole administrative

remedy for contesting the issuance to the applicant of a temporary license or the denial of a license under this section. The procedures specified in AS 44.62.330 - 44.62.630 (Administrative Procedure Act) do not apply to the denial or failure to issue or renew a license under this section.

(q) The agency and licensing entities, as appropriate, shall adopt regulations necessary to implement this section.

(r) The release or other use of information received by a licensing entity under this section, except as authorized in this section, is punishable as a misdemeanor.

(s) In this section,

(1) "applicant" means a person applying for issuance or renewal of a license;

(2) "license" means a license, certificate, permit, registration, or other authorization that may be acquired from a state agency to perform an occupation, including the following:

(A) license relating to boxing or wrestling under AS 05.10;

(B) authorization to perform an occupation regulated under AS 08;

(C) teacher certificate under AS 14.20;

(D) commercial fishing license under AS 16.05.480;

(E) vessel license under AS 16.05.490 or 16.05.530;

(F) entry permit or interim use permit under AS 16.43;

(G) authorization under AS 18.08 to perform emergency medical services;

(H) asbestos worker certification under AS 18.31;

(I) boiler operator's license under AS 18.60.395;

(J) certificate of fitness under AS 18.62;

(K) hazardous painting certification under AS 18.63;

(L) security guard license under AS 18.65.400 - 18.65.490;

(M) license relating to insurance under AS 21.27;

(N) employment agency permit under AS 23.15.330 - 23.15.520;

(O) drivers' license or endorsement to operate a commercial motor vehicle or school bus under AS 28.15;

(P) business license under AS 43.70;

(Q) registration as a broker-dealer, agent, or investment adviser under AS 45.55.030;

(R) certification as a pesticide applicator under AS 46.03.320;

(S) certification as a storage tank worker or contractor under AS 46.03.375;

(T) certification as a water and wastewater works operator under AS 46.30; and

(U) license to operate a facility under AS 47.35;

(3) "licensee" means a person holding a license or applying to renew a license;

(4) "licensing entity" means the state agency that issues or renews a license; in the case of a license issued or renewed by the Department of Commerce and Economic Development after an applicant's qualifications are determined by another agency, "licensing entity" means the department;

(5) "list" means the list of obligors compiled and maintained under (a) of this section;

(6) "substantial compliance with a support order or payment schedule" means that, with respect to a support order or a negotiated payment schedule under (g) of this section, the obligor has no more than \$2,500 past due and has made at least one payment or partial payment in the past 12 months."

Page 1, line 8:

Delete "Section 1"

Insert "Sec. 5"

Renumber the following bill sections accordingly.

Page 2, line 30, through page 3, line 3:

Delete all material.

Renumber the following bill sections accordingly.

Page 3, line 6:

Delete "secs. 4 - 9"

Insert "secs. 7 - 12"

Page 4, line 6:

Delete "sec. 6"

Insert "sec. 9"

Page 5, line 18:

Delete "secs. 4 - 9"

Insert "secs. 7 - 12"

Page 5, line 19:

Delete "secs. 4 - 9"

Insert "secs. 7 - 12"

Page 5, line 24:

Delete "sec. 5"

Insert "sec. 8"

Delete "sec. 6"

Insert "sec. 9"

Page 5, line 26:

Delete "sec. 7"

Insert "sec. 10"

Page 5, after line 27:

Insert a new bill section to read:

"* Sec. 13. REPORT. (a) In furtherance of the public policy of increasing child support enforcement and collections, on or before November 1, 1996, the child support enforcement

agency shall make a report to the legislature and the governor based on data collected by the licensing entities and the agency in a format prescribed by the agency. The report must contain

(1) the number of delinquent obligors on the list maintained by the agency under AS 25.27.229, enacted by sec. 4 of this Act;

(2) the number of delinquent obligors who also were applicants or licensees subject to AS 25.27.229;

(3) the number of new licenses and renewals that were delayed and temporary licenses issued subject to AS 25.27.229 and the number of new licenses and renewals granted following receipt by licensing entities of releases under AS 25.27.229 by May 1, 1996; and

(4) the costs incurred in the implementation and enforcement of AS 25.27.229.

(b) A licensing entity receiving an inquiry from the agency under (a) of this section shall cooperate with the agency. When queried as to the licensed status of an applicant who has had a license denied under AS 25.27.229 or has been granted a temporary license under AS 25.27.229, the licensing entity shall respond only that the license was denied or the temporary license was issued."

Re-number the following bill sections accordingly.

Page 5, line 28:

Delete "AS 47.25.430(f), added by sec. 3 of this Act, and secs. 4 - 9"

Insert "Sections 7 - 12"

Page 5, line 30:

Delete "Section 2"

Insert "Section 6"

Page 5, line 31:

Delete "Sections 1 and 3"

Insert "Section 5"

Delete "take"

Insert "takes"

Page 6, line 1:

Delete "Section 4"

Insert "Section 7"

Page 6, line 2:

Delete "Sections 5 - 9"

Insert "Sections 8 - 12"

Page 6, line 3:

Delete "sec. 4"

Insert "sec. 7"

Page 6, line 5:

Delete "sec. 4"

Insert "sec. 7"

Adopt

8-LS1211NU.22 ✓
Lauterbach
3/21/94

AMENDMENT 8

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

BY REPRESENTATIVE MACLEAN

Page 4, line 13, after "necessary.":

Insert "When assessing the availability of activities that are suitable as uncompensated activities under this section and in assigning persons to those activities, the department shall consider activities recommended by governmental representatives of boroughs, cities, and communities in the project area."

failed

AMENDMENT 9

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

BY REPRESENTATIVE BROWN

Page 2, line 3:

Delete "\$100"

Insert "\$101"

Page 2, line 7:

Delete "\$806"

Insert "\$815"

Page 2, line 9:

Delete "\$100"

Insert "\$101"

Page 2, line 12:

Delete "\$505"

Insert "\$510"

Page 3, line 3:

Delete "1.7 percent"

Insert ".7 percent"

Adopt
10

8-LS1211NU.24
Lauterbach
3/22/94

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: CSHB 409(HES)

Page 4, line 29, after "program);":

Insert a new paragraph to read:

"(5) is the parent or other relative of a child under six years of age living in the same household who personally provides care for the child;"

Renumber the following paragraph accordingly.

AMENDMENT 11 w/d

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

BY REPRESENTATIVE BROWN

Page 4, line 10, after "shall":

Insert ", for 13 weeks in every 12-month period,"

Page 4, line 11, after "department.":

Insert "A person may participate in uncompensated activity under this section for more than 13 weeks in a 12-month period if the person requests the additional participation and the department approves the request."

A M E N D M E N T

Replaced

Brown

OFFERED IN THE HOUSE
TO: CSHB 409(HES)

Page 1, line 3, after "children;":

Insert "relating to a healthy start program for children and their families;"

Page 3, after line 3:

Insert new bill sections to read:

"* Sec. 4. AS 47.40 is amended by adding a new section to read:

ARTICLE 3. HEALTHY START PROGRAM.

Sec. 47.40.200. HEALTHY START PROGRAM. (a) The Department of Health and Social Services shall develop, coordinate, and implement a healthy start program under which the department contracts with nonprofit corporations and municipalities for the provision of social services to children and their families in order to promote the healthy development of the children. The contracts shall be awarded on a competitive basis.

(b) The healthy start program shall be based upon a nationally recognized model, focus on home visitation and counseling services, and be designed to improve family functioning and eliminate abuse and neglect of infants and young children within families identified as high risk under criteria established by the department. Family participation shall be voluntary and, if a family refuses healthy start services, the refusal may not be used to penalize a family member in a subsequent cause of action or administrative proceeding.

(c) The Department of Health and Social Services shall conduct ongoing evaluations of the healthy start program and shall file a report, on or before December 31 of each year, beginning in 1995, with the governor and the legislature. State agencies that provide services to children shall make available nonidentifying information about healthy start participants for the purpose of conducting the

evaluation. The report must include the following information for the preceding fiscal year:

- (1) the number of families receiving services through the program;
- (2) the number of children at risk of abuse and neglect before initiation of service to families participating in the program;
- (3) among the children identified in (2) of this subsection, the number of children who have been the subjects of abuse and neglect reports;
- (4) the average cost of services provided under the program;
- (5) the estimated cost of out-of-home placement, through foster care, group homes or other facilities, that reasonably would have otherwise been expended on behalf of children who successfully remain united with their families as a direct result of the program, based on average lengths of stay and average costs of the out-of-home placements;
- (6) the number of children who remain unified with their families and free from abuse and neglect for one, two, three, and four years, respectively, while receiving program services; and
- (7) an overall statement of the achievements and progress of the program during the preceding fiscal year.

* **Sec. 5. FUNDING INTENT.** The Department of Health and Social Services shall annually estimate the savings achieved by the reductions in assistance under secs. 1 and 3 of this Act and report that estimate to the legislature by December 31 of each year. The legislature may annually appropriate 50 percent of that estimated savings for the healthy start program under AS 47.40.200, enacted by sec. 4 of this Act."

Renumber the following bill sections accordingly.

Page 3, line 6:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 4, line 6:

Delete "sec. 6"

Insert "sec. 8"

Page 5, line 18:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 19:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 24:

Delete "sec. 5"

Insert "sec. 7"

Delete "sec. 6"

Insert "sec. 8"

Page 5, line 26:

Delete "sec. 7"

Insert "sec. 9"

Page 5, line 28:

Delete "secs. 4 - 9"

Insert "secs. 6 - 11"

Page 5, line 31:

Delete "Sections 1 and 3"

Insert "Sections 1, and 3 - 5"

Page 6, line 1:

Delete "Section 4"

Insert "Section 6"

Page 6, line 2:

Delete "Sections 5 - 9"

Insert "Sections 7 - 11"

Page 6, line 3:

Delete "sec. 4"

Insert "sec. 6"

Page 6, line 5:

Delete "sec. 4:

Insert "sec. 6"

Back-up



Representative Mark Hanley **Alaska State Legislature**

HB 409

Sponsor Statement

It's been said the best way to reform welfare is to get people off welfare. What most Americans want from the welfare system and what most welfare families want, are the same things -- job training and work, self-sufficiency and pride. According to a recent survey by the state Department of Health and Social Services, 88% of AFDC clients in Alaska said they'd rather work than be on welfare.

HB 409 removes disincentives to work in the welfare program and provides positive incentives in their place. It directs the Department of Health and Social Services to apply for a waiver from the usual provisions governing AFDC programs to establish a "workfare" demonstration project. Able-bodied recipients must work for pay, perform community service or their benefits are reduced. The bill includes such things as higher income disregards, higher vehicle allowances and child care assistance to make it easier for welfare recipients to work.

The bill's language on the demonstration project guides the Department of Health and Social Services in exercising its authority to apply for waivers to the welfare program. Also included in the bill is an adjustment to the benefit formulas to control rising costs.

America is ready to "end welfare as we know it". Other states are using waiver projects to develop alternative welfare programs. It's time for Alaska, with its growing welfare rolls and dwindling revenues, to step up to the plate.

HB 409 is an important piece of legislation -- a step toward rewarding hard work and breaking the cycle of dependence on welfare.

Sectional Analysis
CS HB 409 (HES)
Prepared by the Department of Health and Social Services
Division of Public Assistance
March 9, 1994

CS HB 409 amends existing statutes for the Aid to Families with Dependent Children (AFDC) and Adult Public Assistance (APA) programs. This legislation authorizes the Department of Health and Social Services to seek federal approval to operate an experimental AFDC demonstration project under the authority of section 1115(a) of the Social Security Act, authorizes imposition of certain modified AFDC eligibility criteria and requirements for participation in a mandatory, uncompensated work program on project participants, and establishes statewide ratable reductions in benefit payments in the AFDC and APA programs.

Section 1 establishes statewide ratable reductions of about 1.7 percent in the maximum monthly AFDC payment to most families.

Maximum payments for children living with a non-needy relative are reduced by a lesser amount to avoid reducing payments for 2 children below the federally established minimum of \$550 (the amount payable to such family units in May, 1988).

Section 2 restores the AFDC payment maximums to current levels at the end of the project. **Section 11** establishes an effective date of July 1, 1999 for section 2.

Section 3 establishes a statewide reduction of 1.7 percent in the amount of Adult Public Assistance payable to a needy aged, blind, or disabled recipient who also receives federal Supplementary Security Income benefits. Benefits to APA recipients who do not receive SSI benefits would be reduced by the same dollar amount as payments to an otherwise similarly situated SSI recipient.

Section 4 directs DHSS to seek authority from the federal government to operate a demonstration project.

This section provides discretionary authority for DHSS implementation of the project in the event of only partial federal approval of the demonstration application.

Section 4 also authorizes DHSS to take into account any changes in federal law or regulation that would impact on the demonstration and to modify the demonstration application or to seek modifications of an approved demonstration project if federal changes in policy occur.

This section directs DHSS, in the event of significant changes in federal law or regulation, to recommend to the Legislature any changes in statute needed to operate a fiscally responsible project.

Section 5 makes certain changes in AFDC eligibility provisions for purposes of operating the experimental demonstration project authorized under section 4:

Subsection 1 provides for an increase in work incentives for AFDC family members by increasing the federally-set earnings disregard from the current short-term earnings disregard of \$30 plus one-third of the remainder disregard to \$200 plus one third of the remainder for a period of 24 months.

Subsection 2 waives the federal AFDC-Unemployed Parent "100-hour rule" that currently disqualifies two-parent families with a full-time worker regardless of the family's income.

Subsection 3 waives the federal vehicle equity limit that disqualifies families who own a single vehicle worth more than \$2500, and substitutes a modified rule that allows AFDC families to own a combination of vehicles worth up to \$5,000 before their value is counted in the \$1000 maximum resource (asset) test.

The modified requirements of section 5 would apply to randomly selected AFDC families living in the urban project areas defined by section 7, and to all families living in the rural project area defined by section 7. Approximately 65 percent of families living in the urban project areas would be selected to participate in the experiment; the remaining 35 percent would constitute the control group and be subject to normal AFDC eligibility requirements.

Section 5 is repealed at the end of FY 99 under the sunset provision in section 10.

Section 6 establishes a "Workfare" requirement as part of the demonstration project.

Subsection (a) requires adult AFDC recipients in the demonstration project to participate in workfare activities for 21 hours per week and requires DHSS to penalize individuals who fail to participate as required by deleting their needs from the AFDC payment.

Subsection (b) establishes exemptions from the workfare requirements for certain individuals, including:

- Individuals who are employed at least 10 hours per week (if working less than 10 hours, work time is credited toward the 21 hour requirement)
- Individuals who are participating in a Job Opportunities and Basic Skills training (JOBS) activity operated by the state JOBS program or a JOBS program operated by an Alaska Native organization

- Individuals who are exempt from participating in the state JOBS program.

- Individuals determined by DHSS to be physically or mentally incapable of performing workfare activities.

Subsection (c) prohibits DHSS from requiring individuals to participate in workfare unless DHSS pays for any necessary child care, transportation, and other necessary expenses.

The workfare requirement applies to randomly selected AFDC families living in the urban project sites defined by section 7, and to all families living in the rural project site defined by section 7. Approximately 65 percent of families living in the urban project sites would be selected to participate in the experiment; the remaining 35 percent would constitute the control group and be subject to normal AFDC eligibility requirements.

The requirements of section 6 are repealed at the end of FY 99 under the sunset provision in section 10.

Section 7 defines the project area for the demonstration.

Section 8 requires other state agencies to cooperate with DHSS to implement the demonstration project.

Section 9 defines basic terms, defines the basic scope of the project, and authorizes DHSS to establish the project area within the constraints of section 7.

Section 10 sunsets the project and the APA ratable reductions at the end of FY 99.

Section 11 restores the current AFDC maximum payment levels at the beginning of FY 2000.

Section 12 establishes an effective date of January 1, 1995 for the AFDC and Adult Public Assistance ratable reductions imposed by sections 1 and 3.

Section 13 establishes an immediate effective date for section 4, which directs DHSS to develop and submit to the federal government a demonstration project application.

Section 14 establishes the effective date for the demonstration project as the date of federal approval.