

ALASKA LEGISLATURE

1049

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

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Transaction Summary for Gov Amd to SCSHB370

Department of Environmental Conservation
Spill Prevention and Response

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
14	Spill Prevention/Response Dir.													
	Cut OHSRRF xfer to DIAS - GIS	Dec	HS	-75.0							-75.0			
	Cut equiv. of Assist. Dir.	Dec	S	-82.7							-82.7			
	*** Component Total ***			-239.8	0.0	0.0	0.0	0.0	0.0	0.0	-239.8	-1	0	
16	Contaminated Sites													
	House Unallocated Reduction	Dec	HS											
	Cut OHSRRF xfer-DIAS Pub Specs	Dec	HS	-13.1							-13.1			
	Cut OHSRRF EQ Military Liaison	Dec	HS	-8.4							-8.4			
	Add OHSRRF-N. Slope oversight	Inc	HS	39.8							39.8			
	Cut contaminated sites	Dec	S	-302.2							-302.2			
	*** Component Total ***			-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	
17	Underground Storage Tanks													
	Cut OHSRRF xfer-DIAS pub specs	Dec	HS	-1.8							-1.8			
	Cut OHSRRF-EQ Military Liaison	Dec	HS	-2.4							-2.4			
	Delete OHSRRF for Stor. Tanks	Dec	HS	-104.1							-104.1			
	Delete USTF grant increment	Dec	HS	-336.3							-336.3			
	Reduce UST grant funding	Dec	HS	-246.1							-246.1			
	Cut UST Assistance Program	Dec	HS	-2,500.0							-2,500.0			
	Cut non-grant STAF increments	Dec	S	-218.2							-218.2			
	Add for increased STAF grants	Inc	S	2,187.8							2,187.8			
	*** Component Total ***			-1,221.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,221.1	0	0	
18	Industry Preparedness													
	Cut OHSRRF xfer-DIAS pub spec	Dec	HS	-5.2							-5.2			
	Cut OHSRRF-EQ military liaison	Dec	HS	-18.9							-18.9			
	Add for DF&G C-plan reviews	Inc	HS	30.4							30.4			
	Add for DNR C-plan reviews	Inc	HS	31.6							31.6			
	Add OHSRRF-No. Slope oversight	Inc	HS	80.7							80.7			
	*** Component Total ***			118.6	0.0	0.0	0.0	0.0	0.0	0.0	118.6	0	0	
19	Government Preparedness													
	Cut OHSRRF xfer-DIAS Pub Specs	Dec	HS	-3.3							-3.3			
	Cut OHSRRF-EQ military liaison	Dec	HS	-13.4							-13.4			
	Cut LEPC grants to local govts	Dec	HS	-300.0							-300.0			
	Cut OHSRRF-PWSSC staff support	Dec	HS	-51.5							-51.5			
	Add for DF&G-State Master Plan	Inc	HS	96.1							96.1			

Transaction Summary for Gov Amd to SCSHB370

Department of Environmental Conservation
Spill Prevention and Response

		Type	GHSC	Total	GF Total	C/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
19	Government Preparedness													
	Add for DNR-State Master Plans	Inc	HS	41.9							41.9			
	*** Component Total ***			-230.2	0.0	0.0	0.0	0.0	0.0	0.0	-230.2	0	0	
	*** BRU Total ***			-1,856.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,856.4	-1	0	
	Environmental Health													
23	Environmental Health Director	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny GF health insurance incrs	Dec	S	-1.3	-1.3		-1.3							
	Senate general fund reduction	Dec	S	-5.2	-5.2		-5.2							
	Telecommunications Reduction	Dec	S	-1.1	-1.1		-1.1							
	*** Component Total ***			-7.6	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0	0	
24	Animal Health & Dairy Industry	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Cut GF fewer inspections	Dec	HS	-15.0	-15.0		-15.0							
	Deny GF health insurance incrs	Dec	S	-.8	-.8		-.8							
	Senate general fund reduction	Dec	S	-3.6	-3.6		-3.6							
	*** Component Total ***			-19.4	-19.4	0.0	-19.4	0.0	0.0	0.0	0.0	0	0	
27	Meat and Poultry Inspection	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny GF health insurance incrs	Dec	S	-2.2	-2.2	-2.2								
	*** Component Total ***			-2.2	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	
28	Seafood & Sanitation Inspect'n	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Cut GF xfer to SPAR-Sfty Offcr	Dec	HS	-5.4	-5.4		-5.4							
	Cut GF xfer to DIAS-Pub Spec	Dec	HS	-16.5	-16.5		-16.5							
	Cut GF xfer to DPS-Env. Crimes	Dec	HS	-6.0	-6.0		-6.0							
	Cut GF-in transit inspections	Dec	HS	-52.9	-52.9		-52.9							-3
	Cut GF - vacant PFT clerk	Dec	HS	-32.1	-32.1		-32.1							
	Cut 1 PFT Env. Hlth. Offcr. IV	Dec	HS	-72.7	-72.7		-72.7							
	Cut excess GF/PRGM authority	Dec	HS	-60.0	-60.0			-60.0						
	Add GF for DPS/Environ. Crimes	Inc	HS	6.0	6.0		6.0							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-6.0	-6.0		-6.0							
	Deny GF health insurance incrs	Dec	S	-18.6	-18.6		-16.2	-2.4						
	Senate general fund reduction	Dec	S	-71.5	-71.5		-61.6	-9.9						
	*** Component Total ***			-335.7	-335.7	0.0	-263.4	-72.3	0.0	0.0	0.0	0	-3	
29	Palmer Laboratory	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny GF health insurance incrs	Dec	S	-5.2	-5.2		-4.2	-1.0						

Transaction Summary for Gov Amd to SCSHB370

Department of Community & Regional Affairs
Administration and Support

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Office of the Commissioner													
	Deny xfer from Energy Ops comp	TrOut	S	-33.0	-33.0		-33.0							
	Xfer in GF from Comm Dev Asst	TrIn	S	33.0	33.0		33.0							
	Cut funds/PFT auth for Dep Co	Dec	S	-108.1	-108.1		-108.1					-1		
	Add for Legal Services	Inc	S	475.0	475.0		475.0							
	Deny health insurance increase	Dec	S	-1.7	-1.7		-1.7							
	*** Component Total ***			365.2	365.2	0.0	365.2	0.0	0.0	0.0	0.0	-1	0	
2	Administrative Services													
	Delete one PFT Accountant PCN	Dec	S	-52.2	-52.2		-52.2					-1		
	Deny health insurance increase	Dec	S	-10.9	-10.9	-.7	-10.2							
	Telecommunications Reduction	Dec	S	-8.3	-8.3		-8.3							
	*** Component Total ***			-71.4	-71.4	-.7	-70.7	0.0	0.0	0.0	0.0	-1	0	
3	Data and Word Processing													
	Deny health insurance increase	Dec	S	-.7	-.7	-.1	-.6							
	DP Chargeback Reduction	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-1.7	-1.7	-.1	-1.6	0.0	0.0	0.0	0.0	0	0	
4	Designated Grants													
	Add GF-Arctic Winter Games	Inc	S	23.0	23.0		23.0							
	Add GF-Assn/Stranded Rural Aks	Inc	S	52.7	52.7		52.7							
	Add GF:AVCP-WCC YKD Goose Mgmt	Inc	S	40.0	40.0		40.0							
	Add GF-Bristol Bay Health Corp	Inc	S	39.0	39.0		39.0							
	Add GF - Denakkanaaga	Inc	S	18.0	18.0		18.0							
	Add GF-Fairbanks Native Assn.	Inc	S	150.0	150.0		150.0							
	Add GF-Inst for Ak Native Arts	Inc	S	55.0	55.0		55.0							
	Kawerak-Inuit Circumpolar Conf	Inc	S	24.1	24.1		24.1							
	Add GF-NSB Bowhead Whale Cens.	Inc	S	80.0	80.0		80.0							
	Add GF - People Count	Inc	S	35.0	35.0		35.0							
	Add GF-Rural Airport Assist.	Inc	S	18.9	18.9		18.9							
	Add GF - Special Olympics	Inc	S	60.0	60.0		60.0							
	Yukon R. Drainage Fisheries	Inc	S	39.5	39.5		39.5							
	Add GF-Yukon/Kusko Health Corp	Inc	S	39.0	39.0		39.0							
	Add Maniilaq Youth/Elders Prgm	Inc	S	35.0	35.0		35.0							
	Add GF-Anch. Korean Community	Inc	S	19.6	19.6		19.6							
	*** Component Total ***			728.8	728.8	0.0	728.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			1,020.9	1,020.9	-.8	1,021.7	0.0	0.0	0.0	0.0	-2	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Community & Regional Affairs
Sr. Citizens/Dis Vets Tax Rel.

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
5	Homeowners Property Tax Exempt													
	Add GF-Homeowners' Prop Tax Ex	Inc	S	1,551.8	1,551.8		1,551.8							
	*** Component Total ***			1,551.8	1,551.8	0.0	1,551.8	0.0	0.0	0.0	0.0	0	0	
6	Renters' Equivalency Rebate	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Add GF-Renters' Equiv. Rebate	Inc	S	448.2	448.2		448.2							
	*** Component Total ***			448.2	448.2	0.0	448.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	
	Municipal Revenue Sharing													
9	State Revenue Sharing	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Add back 40% GF to Rev Sharing	Inc	S	12,719.0	12,719.0		12,719.0							
	*** Component Total ***			12,719.0	12,719.0	0.0	12,719.0	0.0	0.0	0.0	0.0	0	0	
10	Municipal Assistance	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Add back 40% for Muni Assist	Inc	S	16,008.8	16,008.8		16,008.8							
	*** Component Total ***			16,008.8	16,008.8	0.0	16,008.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			28,727.8	28,727.8	0.0	28,727.8	0.0	0.0	0.0	0.0	0	0	
	Local Government Assistance													
12	Training and Development	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Deny health insurance increase	Dec	S	-12.2	-12.2		-12.2							
	Cut funds/auth for Dep. Dir.	Dec	S	-96.3	-96.3		-96.3						-1	
	*** Component Total ***			-108.5	-108.5	0.0	-108.5	0.0	0.0	0.0	0.0	-1	0	
13	State Assessor	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Cut Sr Cit/Renters' Prgm PFT	Dec	S	-46.0	-46.0		-46.0						-1	
	Deny health insurance increase	Dec	S	-1.3	-1.3		-1.3							
	*** Component Total ***			-47.3	-47.3	0.0	-47.3	0.0	0.0	0.0	0.0	-1	0	
14	Local Boundary Commission	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Deny health insurance increase	Dec	S	-1.3	-1.3		-1.3							
	*** Component Total ***			-1.3	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	
15	Statewide Assistance	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Incr. pers svs vacancy to 3.5%	Dec	S	-11.5	-11.5		-11.5							
	Deny health insurance increase	Dec	S	-2.1	-2.1		-2.1							
	*** Component Total ***			-13.6	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	

Department of Community & Regional Affairs
Local Government Assistance

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
17	Land Mgmt. & Planning Assist.													
	Deny health insurance increase	Dec	S	-1.3	-1.3		-1.3							
	*** Component Total ***			-1.3	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	
18	Municipal Lands Trustee													
	Deny health insurance increase	Dec	S	-.9	-.9		-.9							
	*** Component Total ***			-.9	-.9	0.0	-.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-172.9	-172.9	0.0	-172.9	0.0	0.0	0.0	0.0	-2	0	
	Child Assistance													
19	Child Care													
	Reduce year-end grant increase	Dec	S	-300.0	-300.0		-300.0							
	Deny health insurance increase	Dec	S	-4.3	-4.3	-1.1	-3.2							
	*** Component Total ***			-304.3	-304.3	-1.1	-303.2	0.0	0.0	0.0	0.0	0	0	
20	Day Care Assistance Programs													
	Cut DCAP GF-holiday closures	Dec	S	-300.0	-300.0		-300.0							
	Parents pay registration fees	Dec	S	-100.0	-100.0		-100.0							
	*** Component Total ***			-400.0	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	
21	Head Start Grants													
	Add for more Head Start grants	Inc	S	159.9	159.9		159.9							
	Deny health insurance increase	Dec	S	-1.3	-1.3	-.4	-.9							
	*** Component Total ***			158.6	158.6	-.4	159.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-545.7	-545.7	-1.5	-544.2	0.0	0.0	0.0	0.0	0	0	
	Employment Training/Rural Dev.													
24	Statewide Service Delivery													
	Deny health insurance increase	Dec	S	-3.0	-3.0		-3.0							
	*** Component Total ***			-3.0	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	
25	Block Grants CIP													
	Deny health insurance increase	Dec	S	-.4	-.4		-.4							
	*** Component Total ***			-.4	-.4	0.0	-.4	0.0	0.0	0.0	0.0	0	0	
26	Community Development Assist.													
	Xfer pers svcs to Comm. Office	TrOut	S	-33.0	-33.0		-33.0							
	Deny health insurance increase	Dec	S	-4.6	-4.6		-4.6							

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Transaction Summary for Gov Amd to SCSHB370

Department of Community & Regional Affairs
Employment Training/Rural Dev.

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
26	Community Development Assist.													
	Deny Comm. Dev/HUD grant funds	Dec	S	-200.0						-200.0				
	*** Component Total ***			-237.6	-37.6	0.0	-37.6	0.0	0.0	-200.0	0.0	0	0	
27	Rural Development Grants													
	Deny health insurance increase	Dec	S	-.9	-.9		-.9							
	*** Component Total ***			-.9	-.9	0.0	-.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-241.9	-41.9	0.0	-41.9	0.0	0.0	-200.0	0.0	0	0	
	Rural Energy Program--Ener Ops													
28	Energy Operations													
	Deny xfer to Comm. Office	TrIn	S	33.0	33.0		33.0							
	Delete 2 PFT Dev. Spec. posns	Dec	S	-136.1	-136.1		-136.1						-2	
	Add for two PFT engineer posns	Inc	S	136.1							136.1		2	
	2 posns from GF to PPF, BFRLF	FndChg	S		-110.3		-110.3				110.3			
	Fund Sr Economist from PPF	FndChg	S		-102.9		-102.9				102.9			
	Deny GF increment	Dec	S	-525.7	-525.7		-525.7							
	Add for Circuit Rider Program	Inc	S	425.0							425.0		3	
	Reduce equipment line	Dec	S	-40.0	-40.0		-40.0							
	*** Component Total ***			-107.7	-882.0	0.0	-882.0	0.0	0.0	0.0	774.3	3	0	
	*** BRU Total ***			-107.7	-882.0	0.0	-882.0	0.0	0.0	0.0	774.3	3	0	
	*** Agency Total ***			30,680.5	30,106.2	-2.3	30,108.5	0.0	0.0	-200.0	774.3	-1	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Corrections
Administration and Support

	Type	G/HSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
1	Office of the Commissioner												
	Unallocated Reduction 5%	Dec HS	-59.0	-59.0		-59.0							
	Deny Level of Supervision PJ	Dec HS	-50.0	-50.0		-50.0							
	Telecommunications Reduction	Dec S	-1.2	-1.2		-1.2							
	*** Component Total ***		-110.2	-110.2	0.0	-110.2	0.0	0.0	0.0	0.0	0	0	1
2	Parole Board												
	Telecommunications Reduction	Dec S	-.7	-.7		-.7							
	*** Component Total ***		-.7	-.7	0.0	-.7	0.0	0.0	0.0	0.0	0	0	1
4	Administrative Services												
	DP Chargeback Reduction	Dec S	-12.6	-12.6		-12.6							
	Telecommunications Reduction	Dec S	-3.5	-3.5		-3.5							
	*** Component Total ***		-16.1	-16.1	0.0	-16.1	0.0	0.0	0.0	0.0	0	0	1
5	Data and Word Processing												
	Telecommunications Reduction	Dec S	-.6	-.6		-.6							
	*** Component Total ***		-.6	-.6	0.0	-.6	0.0	0.0	0.0	0.0	0	0	1
	*** BRU Total ***		-127.6	-127.6	0.0	-127.6	0.0	0.0	0.0	0.0	0	0	1
	Statewide Operations												
7	Inmate Health Care												
	Unallocated Reduction	Dec S	-600.0	-600.0		-600.0							
	*** Component Total ***		-600.0	-600.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	1
8	Inmate Programs												
	Reverse LIT creating Chaplain	LIT S									-1		1
	Deny 16 Add'l Sub. Abuse beds	Dec HS	-175.2	-175.2		-175.2							
	*** Component Total ***		-175.2	-175.2	0.0	-175.2	0.0	0.0	0.0	0.0	-1	0	1
16	Cook Inlet Correctional Center												
	Increased Federal Billings	FndChg S		-200.0		-200.0			200.0				
	*** Component Total ***		0.0	-200.0	0.0	-200.0	0.0	0.0	200.0	0.0	0	0	1
26	Community Corrections Director												
	Reduce funding for HB 136	Dec S	-843.6	-843.6			-843.6						
	Deny Augmented CRC Alc Trtment	Dec HS	-232.7	-232.7		-232.7							
	Reduce Alloc for DWI/Misdemean	Dec S	-1,817.5	-1,817.5		-1,817.5							

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Transaction Summary for Gov Amd to SCSHB370

University of Alaska
Budget Reductions/Additions

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Systemwide Reduction/Additions													
Reduce position counts	MisAdj	HS									-118	29	
*** Component Total ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-118	29	
2 Statewide Programs & Svcs	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Telecommunications reduction	Dec	S	-32.4	-32.4		-32.4							
Telecommunications Reduction 2	Dec	S	-29.9	-29.9		-29.9							
*** Component Total ***			-62.3	-62.3	0.0	-62.3	0.0	0.0	0.0	0.0	0	0	
3 Univ of Alaska Anchorage	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Fund AK Natural Heritage Inc	Inc	S	219.0	219.0		219.0					8		
*** Component Total ***			219.0	219.0	0.0	219.0	0.0	0.0	0.0	0.0	8	0	
5 UAA Mental Hlth Prof Dir Instr	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Fund MSW program	Inc	S	360.7	260.7				260.7		100.0	3	1	
*** Component Total ***			360.7	260.7	0.0	0.0	0.0	260.7	0.0	100.0	3	1	
General Reductions	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Reduction to achieve Sen cap	Dec	S	-2,575.9	-2,575.9		-2,575.9							
Offset to fund MSW program	Dec	S	-360.7	-260.7		-260.7				-100.0			
Offset to fund AK Nat Heritage	Dec	S	-219.0	-219.0		-219.0							
*** Component Total ***			-3,155.6	-3,055.6	0.0	-3,055.6	0.0	0.0	0.0	-100.0	0	0	
*** BRU Total ***			-2,638.2	-2,638.2	0.0	-2,898.9	0.0	260.7	0.0	0.0	-107	30	
Statewide Programs & Services													
9 Statewide Networks	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
DP Chargeback Reduction	Dec	S	-7.8	-7.8		-7.8							
*** Component Total ***			-7.8	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	
*** BRU Total ***			-7.8	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	
*** Agency Total ***			-2,646.0	-2,646.0	0.0	-2,906.7	0.0	260.7	0.0	0.0	-107	30	

Transaction Summary for Gov Amd to SCSHB370

Alaska Court System
Alaska Court System

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Appellate Courts												
	Dec	HS	-19.2	-19.2		-19.2							
	Dec	HS	-14.9	-14.9		-14.9							
	Dec	HS	-21.0	-21.0		-21.0							
	Dec	S	-124.4	-124.4		-124.4							
			* * * Component Total * * *	-179.5	-179.5	0.0	-179.5	0.0	0.0	0.0	0.0	0	0
2	Trial Courts												
	Dec	HS	-115.2	-115.2		-115.2							
	Dec	HS	-230.6	-230.6		-230.6							
	Dec	HS	-468.7	-468.7		-468.7					-10	-3	
	Dec	HS	-55.5	-55.5		-55.5							
	Dec	HS	-791.6	-791.6		-791.6							
	Dec	HS	-401.2	-401.2		-401.2							
	Dec	HS	-47.8	-47.8		-47.8							
	Dec	HS	-52.1	-52.1		-52.1							
	Dec	HS	-50.0	-50.0		-50.0							
	Dec	HS	-40.0	-40.0		-40.0							
	Dec	S	-901.9	-901.9		-901.9							
			* * * Component Total * * *	-3,154.6	-3,154.6	0.0	-3,154.6	0.0	0.0	0.0	0.0	-10	-3
3	Administration and Support												
	Dec	HS	-15.6	-15.6		-15.6							
	Dec	HS	-125.3	-125.3		-125.3							
	Dec	HS	-31.3	-31.3		-31.3							
	Dec	HS	-84.8	-84.8		-84.8					-2		
	Dec	HS	-18.8	-18.8		-18.8							
	Dec	S	-171.8	-171.8		-171.8							
	Dec	S	-2.6	-2.6		-2.6							
			* * * Component Total * * *	-450.2	-450.2	0.0	-450.2	0.0	0.0	0.0	0.0	-2	0
			* * * BRU Total * * *	-3,784.3	-3,784.3	0.0	-3,784.3	0.0	0.0	0.0	0.0	-12	-3
	Commission on Judicial Conduct												
4	Commission on Judicial Conduct												
	LIT	HS											
	Dec	S	-3.4	-3.4		-3.4							
			* * * Component Total * * *	-3.4	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0
			* * * BRU Total * * *	-3.4	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0

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Transaction Summary for Gov Amd to SCSHB370

Alaska Court System
Judicial Council

5	Judicial Council	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Deny Sentencing Manual Funds	Dec	HS	-10.5	-10.5		-10.5							
	Deny funds for mediation proj.	Dec	HS	-15.0	-15.0		-15.0							
	Deny funds for education video	Dec	HS	-51.8	-51.8		-51.8							
	Reduce by 1.2% FY 94 Auth	Dec	S	-8.6	-8.6		-8.6							
	*** Component Total ***			-85.9	-85.9	0.0	-85.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-85.9	-85.9	0.0	-85.9	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***			-3,873.6	-3,873.6	0.0	-3,873.6	0.0	0.0	0.0	0.0	-12	-3	

Legislature
Budget and Audit Committee

1	Legislative Audit	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	House Unallocated Reduction	Dec	HS	-69.3	-69.3		-69.3							
	Delete FY93 Carryforward	MisAdj	HS	-221.3	-221.3		-221.3							
	Spread FY94 Unallocated Reduct	LI'	HS											
	Health Benefit Increase	inc	HS	11.5	11.5		11.5							
	Other Benefit Increase	inc	HS	34.6	34.6		34.6							
	Chargeback Efficiency Savings	Dec	HS	-10.0	-10.0		-10.0							
	General Supplies Increase	Inc	HS	8.0	8.0		8.0							
	Delete Health Benefit Increase	Dec	HS	-11.5	-11.5		-11.5							
	DP Chargeback Reduction	Dec	S	-3.6	-3.6		-3.6							
	Telecommunications Reduction	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-262.6	-262.6	0.0	-262.6	0.0	0.0	0.0	0.0	0	0	
2	Legislative Finance	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Spread FY94 Unallocated Reduct	LIT	HS											
	House Unallocated Reduction	Dec	HS	-99.2	-99.2		-99.2							
	Admin Off-Delete FY93 Carryfwd	MisAdj	HS	-224.9	-224.9		-224.9							
	Admin Off-Health Benefit Adj	Inc	HS	6.7	6.7		6.7							
	Admin Off-Comb Benefit Incrse	Inc	HS	12.3	12.3		12.3							
	Admin Off-Per Svcs Adjustment	LIT	HS											
	HFC-Delete FY93 Carryfwd	MisAdj	HS	-352.9	-352.9		-352.9							
	HFC-Health Benefit Increase	Inc	HS	3.4	3.4		3.4							
	HFC-Combined Benefit Increase	Inc	HS	8.1	8.1		8.1							
	HFC-Contractual Adjustment	LIT	HS											
	SFC-Delete FY93 Carryforward	MisAdj	HS	-1,175.1	-1,175.1		-1,175.1							
	SFC-Health Benefit Increase	Inc	HS	6.6	6.6		6.6							
	SFC-Personal Svcs Adjustment	LIT	HS											
	Delete Health Benefit Incr-Adm	Dec	HS	-6.7	-6.7		-6.7							
	Delete Health Benefit Incr-HFC	Dec	HS	-3.4	-3.4		-3.4							
	Delete Health Benefit Incr-SFC	Dec	HS	-6.6	-6.6		-6.6							
	SFC-Senate General Reduction	Dec	S	-270.2	-270.2		-270.2							
	HFC-Senate General Reduction	Dec	S	-269.9	-269.9		-269.9							
	A/O-Senate General Reduction	Dec	S	-13.1	-13.1		-13.1							
	DP Chargeback Reduction	Dec	S	-.6	-.6		-.6							
	Telecommunications Reduction	Dec	S	-.7	-.7		-.7							
	*** Component Total ***			-2,386.2	-2,386.2	0.0	-2,386.2	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Legislature
Budget and Audit Committee

3	Committee Expenses	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PP	1
	House Unallocated Reduction	Dec	HS	-7.5	-7.5		-7.5							
	Delete FY93 Carryforward	MisAdj	HS	-467.4	-467.4		-467.4							
	Spread FY94 Unallocated Reduct	LIT	HS											
	Senate General Reduction	Dec	S	-42.5	-42.5		-42.5							
	*** Component Total ***			-517.4	-517.4	0.0	-517.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-3,166.2	-3,166.2	0.0	-3,166.2	0.0	0.0	0.0	0.0	0	0	

Legislative Council

4	Salaries and Allowances	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	House Unallocated Reduction	Dec	HS	-92.6	-92.6		-92.6							
	Delete FY93 Carryforward	MisAdj	HS	-77.2	-77.2		-77.2							
	Health Benefit Increase	Inc	HS	27.0	27.0		27.0							
	Workers Comp/PERS Reduction	Dec	HS	-8.0	-8.0		-8.0							
	Increase Long term Per diem	Inc	HS	3.9	3.9		3.9							
	Increase Session Per diem	Inc	HS	405.6	405.6		405.6							
	Increase Annual Allowance	Inc	HS	120.0	120.0		120.0							
	Increase SBS & Medicare	Inc	HS	7.5	7.5		7.5							
	Delete Health Benefit Increase	Dec	HS	-27.0	-27.0		-27.0							
	Delete Session Per diem Incr	Dec	HS	-405.6	-405.6		-405.6							
	Increase Session Per Diem	Inc	S	405.5	405.5		405.5							
	*** Component Total ***			359.1	359.1	0.0	359.1	0.0	0.0	0.0	0.0	0	0	

5	Executive Administration	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Xfer: FY93 Carryfwd to Adm Svc	TrOut	HS	-182.0	-182.0		-182.0							
	Xfer: Combine Comp w/ Adm Svcs	TrOut	HS	-2,160.4	-2,160.4		-2,151.9	-8.5				-19	-2	
	*** Component Total ***			-2,342.4	-2,342.4	0.0	-2,333.9	-8.5	0.0	0.0	0.0	-19	-2	

6	Public Services	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	House Unallocated Reduction	Dec	HS	-57.9	-57.9		-57.9							
	Delete FY93 Carryforward	MisAdj	HS	-130.7	-130.7		-130.7							
	Adjust/Correct FY93 Carryfwd	MisAdj	HS											
	Delete Xfer for Equipment	OTI	HS	-43.4	-43.4		-43.4							
	Increase Health/Other Benefits	Inc	HS	20.5	20.5		20.5							
	Reduce PCN Range-Petersburg	Dec	HS	-6.0	-6.0		-6.0							
	Increase PCN range-Homer	Inc	HS	2.9	2.9		2.9							
	Increase Tok PCN One Month	Inc	HS	4.6	4.6		4.6							
	Cordova LIO Officer	Inc	HS	26.5	26.5		26.5							1

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6	Public Services	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Seward LIO Officer	Inc	HS	24.9	24.9		24.9						1	
	Reduce Casual Labor Pool	Dec	HS	-50.1	-50.1		-50.1							
	Increase Field Travel	Inc	HS	3.2	3.2		3.2							
	Reduce Phone/Subscription/Pouch	Dec	HS	-25.2	-25.2		-25.2							
	Increase Copiers Maintenance	Inc	HS	2.2	2.2		2.2							
	Xfer in: Office Space Rental	TrIn	HS	380.7	380.7		380.7							
	Reduce Office Space Rental	Dec	HS	-4.1	-4.1		-4.1							
	Increase Janitorial	Inc	HS	.4	.4		.4							
	Reduce Rentals/Conference Fees	Dec	HS	-8.6	-8.6		-8.6							
	Reduce Office Supplies	Dec	HS	-4.3	-4.3		-4.3							
	Reduce Comm & Office Equipment	Dec	HS	-23.0	-23.0		-23.0							
	IA Receipts for Teleconference	FndChg	HS		-20.0		-20.0				20.0			
	Adjust Misc Line Item	MisAdj	HS	33.4	33.4		33.4							
	Delete Health Benefit Increase	Dec	HS	-11.4	-11.4		-11.4							
	Senate General Reduction	Dec	S	-202.9	-202.9		-202.9							
	telecommunications Reduction	Dec	S	-14.5	-14.5		-14.5							
	*** Component Total ***			-82.8	-102.8	0.0	-102.8	0.0	0.0	0.0	20.0	0	2	
7	Administrative Services	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	House Unallocated Reduction	Dec	HS	-116.8	-116.8		-116.2		-6					
	Adjust/Correct FY93 Carryfwd	MisAdj	HS											
	Delete FY93 Carryforward	MisAdj	HS	-40.8	-40.8		-40.8							
	Xfer: Exec Admin FY93 Carryfwd	TrIn	HS	182.0	182.0		182.0							
	Delete FY93 Carryfwd-Exec Adm	MisAdj	HS	-182.0	-182.0		-182.0							
	Xfer: Gen Svcs FY93 Carryfwd	TrIn	HS	68.0	68.0		68.0							
	Delete FY93 Carryfwd-Gen Svcs	MisAdj	HS	-68.0	-68.0		-68.0							
	Combine Exec. Admin Component	TrIn	HS	2,160.4	2,160.4		2,151.9	8.5				19	2	
	Combine General Svcs Component	TrIn	HS	2,323.2	2,323.2		2,323.2					13	3	
	Delete Director Position	Dec	HS	-97.8	-97.8		-97.8					-1		
	Delete Special Assistant	Dec	HS	-61.6	-61.6		-61.6					-1		
	Delete Maintenance Worker	Dec	HS	-36.3	-36.3		-36.3					-1		
	Delete Data Processing Posit'n	Dec	HS	-72.4	-72.4		-72.4					-1		
	Delete F/T Print Shop Position	Dec	HS	-54.8	-54.8		-54.8					-1		
	Add Session Machine Operator	Inc	HS	20.7	20.7		20.7						1	
	Add Casual Labor Maintenance	Inc	HS	26.5	26.5		26.5							
	Health Benefit Increase	Inc	HS	23.0	23.0		23.0							
	Reduce Maintenance Range	Dec	HS	-4.5	-4.5		-4.5							

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Legislature
Legislative Council

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT
7	Administrative Services												
	Decrease in Benefits	Dec	HS	-5.1	-5.1		-5.1						
	Incr: Fleet Fees,Dues,Freight	Inc	HS	7.7	7.7		7.7						
	Decrease DP Chargeback	Dec	HS	-42.1	-42.1		-42.1						
	Xfer: Office Space to Comp'n'ts	TrOut	HS	-1,057.1	-1,057.1		-1,057.1						
	Reduce DP Supplies	Dec	HS	-1.2	-1.2		-1.2						
	Reduce Communications Equipm't	Dec	HS	-7.6	-7.6		-7.6						
	Increase Miscellaneous	Inc	HS	103.0	103.0		103.0						
	Increase Duplicating Receipts	FndChg	HS				-15.0	15.0					
	Correct P/T Position Count	MisAdj	HS										-1
	Delete Health Benefit Increase	Dec	HS	-23.0	-23.0		-23.0						
	Senate General Reduction	Dec	S	-505.8	-505.8		-505.8						
	DP Chargeback Reduction	Dec	S	-24.2	-24.2		-24.2						
	*** Component Total ***			2,513.4	2,513.4	0.0	2,490.5	22.9	0.0	0.0	0.0	27	5
8	Legal Services												
	House Unallocated Reduction	Dec	HS	-45.4	-45.4		-45.4						
	Adjust/Correct FY93 Carryfwd	MisAdj	HS										
	Delete FY93 Carryforward	MisAdj	HS	-7.9	-7.9		-7.9						
	Increase Health/Other Benefits	Inc	HS	16.5	16.5		16.5						
	Delete Part-time Attorney	Dec	HS	-25.8	-25.8		-25.8						-1
	Xfer Code Revision Travel	TrOut	HS	-6.4	-6.4		-6.4						
	Xfer Uniform Law Comm Travel	TrOut	HS	-2.9	-2.9		-2.9						
	Xfer Code Revision Prof Svcs	TrOut	HS	-8.6	-8.6		-8.6						
	Xfer in Office Space Rental	TrIn	HS	112.3	112.3		112.3						
	Increase Office/Libry Supplies	Inc	HS	44.1	44.1		44.1						
	Reduce Library Equipment	Dec	HS	-44.1	-44.1		-44.1						
	Increase Miscellaneous	Inc	HS	41.4	41.4		41.4						
	Delete Health Benefit Increase	Dec	HS	-9.4	-9.4		-9.4						
	Senate General Reduction	Dec	S	-145.9	-145.9		-145.9						
	*** Component Total ***			-82.1	-82.1	0.0	-82.1	0.0	0.0	0.0	0.0	0	-1
9	Session Expenses												
	House Unallocated Reduction	Dec	HS	-147.8	-147.8		-145.6	-2.2					
	Delete FY93 Carryforward	MisAdj	HS	-595.6	-595.6		-595.6						
	Delete Nine Senate Positions	Dec	HS	-183.5	-183.5		-183.5						-9
	Delete 15 House Positions	Dec	HS	-290.9	-290.9		-290.9						-15
	Health Benefits Increase	Inc	HS	31.0	31.0		31.0						

Transaction Summary for Gov Amd to SCSHB370

Legislature
Legislative Council

9	Session Expenses	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Reflect Current Staffing Level	Dec	HS	-32.1	-32.1		-32.1							
	Ten percent Travel Reduction	Dec	HS	-16.4	-16.4		-16.4							
	Increase Security Services	Inc	HS	31.8	31.8		31.8							
	Reduce Communications	Dec	HS	-46.8	-46.8		-46.8							
	Increase Minor Repair/Maint	Inc	HS	15.0	15.0		15.0							
	Reduce Office Supplies	Dec	HS	-13.8	-13.8		-13.8							
	Reduce Equipment	Dec	HS	-12.8	-12.8		-12.8							
	Increase miscellaneous	Inc	HS	250.0	250.0		250.0							
	Increase Prog Rcpt/Sub Svcs	FndChg	HS				-30.0	30.0						
	Increase Prog Rcpts/Press Room	FndChg	HS				-2.0	2.0						
	Increase LA Rcpts for Statutes	FndChg	HS		-10.0		-10.0				10.0			
	Delete Health Benefit Increase	Dec	HS	-31.0	-31.0		-31.0							
	Reverse Pers Serv--Senate	MisAdj	HS	183.5	183.5		183.5						9	
	Reverse Pers Svcs-House	MisAdj	HS	290.9	290.9		290.9						15	
	General Reduction	Dec	S	-295.6	-295.6		-295.6							
	*** Component Total ***			-864.1	-874.1	0.0	-903.9	29.8	0.0	0.0	10.0	0	0	
10	Council and Subcommittees	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	House Unallocated Reduction	Dec	HS	-13.4	-13.4		-13.4							
	Adjust/Correct FY92 Carryfwd	MisAdj	HS											
	Adjust/Correct FY93 Carryfwd	MisAdj	HS											
	Delete FY93 Carryforward	MisAdj	HS	-264.8	-264.8		-264.8							
	Delete FY92 Carryforward	MisAdj	HS	-50.0	-50.0		-50.0							
	Health Benefit Increase	Inc	HS	.9	.9		.9							
	Benefit Reductions	Dec	HS	-1.0	-1.0		-1.0							
	Xfer in Code Revision Travel	TrIn	HS	6.4	6.4		6.4							
	Xfer in Uniform Law Com Travel	TrIn	HS	2.9	2.9		2.9							
	Increase for Ethics Committee	Inc	HS	11.6	11.6		11.6							
	Request Ethics Comm Carryfwd	Inc	HS	10.1	10.1		10.1							
	Xfer in Code Revision Prof Svc	TrIn	HS	8.6	8.6		8.6							
	Increase Council Contractual	Inc	HS	.1	.1		.1							
	Reverse Xfer Out Counc Chr	Inc	HS	43.4	43.4		43.4							
	Adjust SFC Xfer to Ethics	LIT	HS											
	Correct P/T Position Count	MisAdj	HS											1
	Delete Health Benefit Increase	Dec	HS	-.9	-.9		-.9							
	Fund FY94 Projected Level	Inc	S	92.0	92.0		92.0							
	*** Component Total ***			-154.1	-154.1	0.0	-154.1	0.0	0.0	0.0	0.0	0	1	

Transaction Summary for Gov Amd to SCSHB370

Legislature
Legislative Council

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT
11	General Services												
	Xfer FY93 Carryfwd to Adm Svcs	TrOut	HS	-68.0	-68.0		-68.0						
	Combine with Admin Services	TrOut	HS	-2,323.2	-2,323.2		-2,323.2					-13	-3
	*** Component Total ***			-2,391.2	-2,391.2	0.0	-2,391.2	0.0	0.0	0.0	0.0	-13	-3
12	Legislative Research Agency												
	House Unallocated Reduction	Dec	HS	-17.5	-17.5		-17.5						
	Adjust/Correct FY93 Carryfwd	MisAdj	HS										
	Delete FY93 Carryforward	MisAdj	HS	-84.4	-84.4		-84.4						
	Delete Legislative Analyst PCN	D	IS	-70.5	-70.5		-70.5					-1	
	Health Benefits Increase	Inc	HS	4.9	4.9		4.9						
	Adjust Seasonal Positions	Inc	HS	28.1	28.1		28.1						
	Other Benefits Increase	Inc	HS	1.7	1.7		1.7						
	Xfer in Office Space Rental	TrIn	HS	66.7	66.7		66.7						
	Miscellaneous Increase	Inc	HS	40.0	40.0		40.0						
	Correct P/T Position Count	MisAdj	HS										-1
	Delete Health Benefit Increase	Dec	HS	-4.9	-4.9		-4.9						
	Reduce Director Salary Range	Dec	HS	-9.2	-9.2		-9.2						
	Delete Two PFT Positions	Dec	HS	-131.2	-131.2		-131.2					-2	
	*** Component Total ***			-176.3	-176.3	0.0	-176.3	0.0	0.0	0.0	0.0	-3	-1
	*** BRU Total ***			-3,220.5	-3,250.5	0.0	-3,294.7	44.2	0.0	0.0	30.0	-8	1
	Legislative Operating Budget												
13	Legislative Operating Budget												
	House Unallocated Reduction	Dec	HS	-124.0	-124.0		-124.0						
	Adjust/Correct FY93 Carryfwd	MisAdj	HS										
	Delete FY93 Carryforward	MisAdj	HS	-3,429.8	-3,429.8		-3,429.8						
	Reduce Personal Services	Dec	HS	-293.3	-293.3		-293.3						
	Increase Travel	Inc	HS	13.0	13.0		13.0						
	Xfer in Office Space Rental	TrIn	HS	497.4	497.4		497.4						
	Increase Office Space	Inc	HS	55.5	55.5		55.5						
	Reduce Other Contractual	Dec	HS	-100.0	-100.0		-100.0						
	Increase Miscellaneous	Inc	HS	489.4	489.4		489.4						
	Incr Pers Svcs/Decr Miscell	MisAdj	HS										
	Unallocated Reduction	Dec	HS	-700.0	-700.0		-700.0						
	Senate General Reduction	Dec	S	-538.0	-538.0		-538.0						
	*** Component Total ***			-4,129.8	-4,129.8	0.0	-4,129.8	0.0	0.0	0.0	0.0	0	0
	*** BRU Total ***			-4,129.8	-4,129.8	0.0	-4,129.8	0.0	0.0	0.0	0.0	0	0

Transaction Summary for Gov Amd to SCSHB370

Legislature
Ombudsman

14	Ombudsman	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT
	Base Adjustments	LIT	HS										
	Offset Reduced Prog Rcpts	FndChg	HS				12.0	-12.0					
	Senate General Reduction	Dec	S	-368.9	-368.8		-368.8						
	DP Chargeback Reduction	Dec	S	-4.0	-4.0		-4.0						
	Telecommunications Reduction	Dec	S	-.7	-.7		-.7						
	*** Component Total ***			-373.5	-373.5	0.0	-361.5	-12.0	0.0	0.0	0.0	0	0
	*** BRU Total ***			-373.5	-373.5	0.0	-361.5	-12.0	0.0	0.0	0.0	0	0
	*** Agency Total ***			-10,890.0	-10,920.0	0.0	-10,952.2	32.2	0.0	0.0	30.0	-8	1

Aleutian/Pribilof Islands Association, Inc.

401 E. Fireweed Lane, Suite 201
Anchorage, Alaska 99503-2111
Phone (907) 276-2700

February 14, 1994

Senator George Jacko
Alaska State Legislature
State Capitol (MS-3100)
Juneau, Alaska 99801-1182

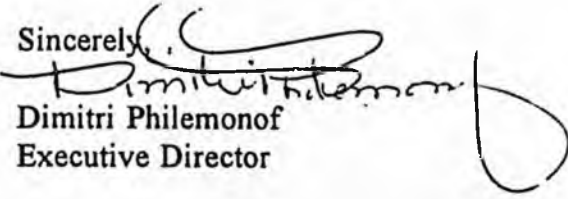
Re: Request Appropriation for a Village Public Safety Officer Position in Sand Point, Alaska

Dear Senator Jacko:

The Aleutian/Pribilof Islands Association, Inc. has continually contracted with the State of Alaska to provide eight Village Public Safety Officers within the Aleutian/Pribilof Islands region. For the past three years, the state funding has limited our contract to filling only seven of those eight positions. The city of Sand Point has presented a request for a Village Public Safety Officer position to be filled in their community to the State Department of Public Safety and us.

We have considered their request and on their behalf, ask for our fiscal year 1995 contract funding to include an eighth position. The Alaska Department of Public Safety has responded by stating funds are not available for an eighth position. Therefore, we request for the state legislature to appropriate \$39,299 in addition to our fiscal year 1995 Village Public Safety Officer contract to provide a position specifically for Sand Point. Attached is an appropriation request outlining the background and justification and detailing the proposed grant amount.

If you have any questions or need additional information, please contact myself or Mr. Ken Selby, Community Services Director, at 276-2700. Your consideration for approval of this request will be greatly appreciated by the city of Sand Point and the Aleutian/Pribilof Islands Association, Inc.'s Board of Directors.

Sincerely,

Dimitri Philemonof
Executive Director

DP/tb

cc: City of Sand Point, Mayor & City Administrator Captain Thomas Stearns
House Finance Committee Senate Finance Committee
Office of Management and Budget Department of Public Safety, Commissioner



Aleutian/Pribilof Islands Association, Inc.

401 E. Fireweed Lane, Suite 201
Anchorage, Alaska 99503-2111
Phone (907) 276-2700

February 14, 1994

Representative Carl E. Moses
P.O. Box 109
Unalaska, Alaska 99685

Re: Request Appropriation for a Village Public Safety Officer Position in Sand Point, Alaska

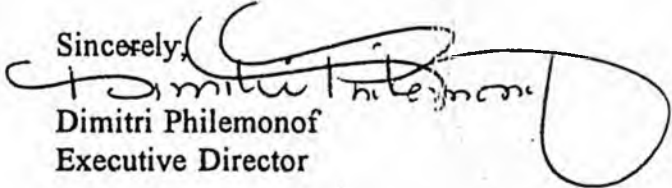
Dear Representative Moses:

The Aleutian/Pribilof Islands Association, Inc. has continually contracted with the State of Alaska to provide eight Village Public Safety Officers within the Aleutian/Pribilof Islands region. For the past three years, the state funding has limited our contract to filling only seven of those eight positions. The city of Sand Point has presented a request for a Village Public Safety Officer position to be filled in their community to the State Department of Public Safety and us.

We have considered their request and on their behalf, ask for our fiscal year 1995 contract funding to include an eighth position. The Alaska Department of Public Safety has responded by stating funds are not available for an eighth position. Therefore, we request for the state legislature to appropriate \$39,299 in addition to our fiscal year 1995 Village Public Safety Officer contract to provide a position specifically for Sand Point. Attached is an appropriation request outlining the background and justification and detailing the proposed grant amount.

If you have any questions or need additional information, please contact myself or Mr. Ken Selby, Community Services Director, at 276-2700. Your consideration for approval of this request will be greatly appreciated by the city of Sand Point and the Aleutian/Pribilof Islands Association, Inc.'s Board of Directors.

Sincerely,


Dimitri Philemonof
Executive Director

DP/tb

cc: City of Sand Point, Mayor & City Administrator
House Finance Committee
Office of Management and Budget

Captain Thomas Stearns
Senate Finance Committee
Department of Public Safety, Commissioner

LEGISLATIVE APPROPRIATION
FISCAL YEAR 1995

SUBJECT: Funding for a Village Public Safety Officer Position for the City of Sand Point

REQUESTED FUNDING AMOUNT: \$39,299

BACKGROUND AND JUSTIFICATION:

A Village Public Safety Officer for the community of Sand Point has recently become as necessary as for any other community of its size and first class city status. In previous years, Sand Point enjoyed the benefit of having a State Trooper stationed in Sand Point and at one point, had as many as three City Police Officers. However, due to state funding requirements, the State Trooper position has been relocated to Cold Bay, and with the decline in Municipal revenue from the fishing industry, the city of Sand Point has been forced to drastically reduce its police force. Therefore, the essential duties of a Village Public Safety Officer in the areas of emergency medical assistance, primary volunteer fire department chief, and conducting search and rescue activities are currently not fulfilled with local agencies or entities. The city of Sand Point has adequately expressed the need and request for a Village Public Safety Officer position (see attached letter).

PROJECT REQUEST:

The Aleutian/Pribilof Islands Association, Inc. currently contracts with the State of Alaska to provide Village Public Safety Officer positions to seven of the ten communities in the Aleutian/Pribilof Islands region. The current contract allows for eight positions, however, funding limits us to providing seven actual positions, therefore, we request for the state legislature to approve a grant fund in the amount of \$39,299 specifically for filling the eighth position for the city of Sand Point in addition to the Aleutian/Pribilof Islands Association, Inc.'s Village Public Safety Officer fiscal year 1995 contract (see enclosed proposed budget).

The appropriation will be administered through the Aleutian/Pribilof Islands Association, Inc. and overseen by the Alaska Department of Public Safety. If further information or justification is needed, please contact the Aleutian/Pribilof Islands Association, Inc. at 276-2700 to speak with Dimitri Philemonof, Executive Director, or Mr. Ken Sedy, Community Services Director.

ALEUTIAN/PRIBILOF ISLANDS ASSOCIATION, INC.
VILLAGE PUBLIC SAFETY OFFICER
APPROPRIATION REQUEST

BUDGET

ITEM	AMOUNT
Salary - VPSO Sand Point > Step A	\$23,196
Fringe @ 31.95%	7,411
Administrative Cost	<u>8,692</u>
TOTAL	39,299

Sandpoint

St. Paul
St. George

Aleutian/Pribilof Islands Association, Inc.

401 E. Fireweed Lane, Suite 201
Anchorage, Alaska 99503-2111
Phone (907) 276-2700

Nelson Lagoon
False Pass
Sand Point
Belkofski
Ring Cove

Akutan
Unalaska
Nikolski

Atka

January 5, 1994

Captain Thomas Stearns
Division of State Troopers
5700 East Tudor Road
Anchorage, Alaska 99507

Re: Support for Village Public Safety Officer at Sand Point

Dear Captain Stearns:

As the contracted agent for the VPSO Program in the Aleutian/Pribilof Islands region, we would like to take this opportunity to endorse the City of Sand Point's request for a VPSO position. We base this endorsement on information contained in the attached letter of justification from the City of Sand Point.

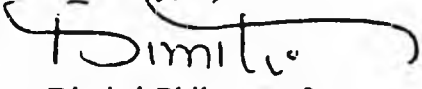
We realize at the time of this request for additional funds to accommodate a VPSO at Sand Point the State is facing a budget deficit. Unfortunately, the need for public services do not deplete as readily as State revenue funds.

Over the past few years, the City of Sand Point has repeatedly requested support for a VPSO position. We believe the attached letter clearly describes Sand Point as a valid candidate for a VPSO position, should funding be available.

Therefore, we wish to offer our strongest endorsement and request the Department of Public Safety to consider funding a VPSO position for the City of Sand Point. If we may provide additional documentation or information to strengthen your department's request to the Governor or state legislature, please let us know.

Your consideration of this request is greatly appreciated.

Sincerely,



Dimitri Philemonof
Executive Director

cc: Mayor of Sand Point
Sand Point Administrator

DP/tb

City of Sand Point



December 20, 1993

RECEIVED

DEC 21 1993

Dimitri Philemonof
Executive Director
A/PIA, Inc.
401 E. Fireweed Lane, Suite 201
Anchorage, AK 99503-2111

ALEXANDER NIKOLAI
ISLANDS ASSOC. INC.

RE: Support for Village Public Safety Officer at Sand Point

Dear Mr. Philemonof:

I am writing this letter in response to your letter to Mayor Osterback of November 23, 1993, regarding his request for your support in obtaining a Village Public Safety Officer for Sand Point. Sand Point needs a Village Public Safety Officer, not only to supplement its local police force, but also to provide consistent and reliable oversight for the local volunteer fire department and emergency medical services group.

The City has fire apparatus and residents willing to serve as volunteers for the fire department. However, direction for the fire department over the last several years has been inconsistent. The fire chief is also a volunteer position and often the fire chief position remains vacant. Also, volunteers tend to be fishermen who are not available for much of the year.

Recently the City had to decertify its ambulance because there were not enough EMS trained people in town willing to serve and be on call for emergencies. The local EMS group has been diminished by attrition and a lack of interest because the group has no direction. Recent training in town should increase the number of trained residents, but these volunteers need to be reorganized.

P.O. Box 249
Sand Point, Alaska 99661
(907) 383-2696
(907) 383-2698 FAX

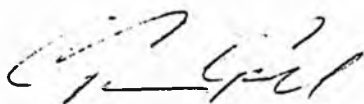
1600 A Street, Suite 103
Anchorage, Alaska 99501-5146
(907) 274-7555 Phone
(907) 276-7569 FAX

It is my feeling that the City needs a VPSO position primarily to keep both the volunteer fire department and the EMS team organized and focused. The City cannot rely upon volunteer leaders to keep both of these groups organized.

A VPSO position is also needed to supplement the local police force. Recently, the City lost two officers and has been struggling to reestablish its police force. The loss of the Alaska State Trooper to Cold Bay and diminished revenues are making it more difficult to provide adequate police protection in Sand Point. However, I would like to emphasize that supplementing the local police force will only be one aspect of the responsibility for the VPSO. There are significant needs in the area of fire protection and emergency medical services that the local police force cannot provide. To the extent that a local police force is a consideration when it comes to assigning a VPSO, it should be noted there are other communities within the region who have larger local police forces than the City of Sand Point and also have a VPSO position.

Sincerely,

CITY OF SAND POINT



Tim Troll
City Administrator

TT:emn

HB370

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 14, 1994

*The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99811-3101*

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting legislation making appropriations for operating and loan program expenses for fiscal year 1995.

As in past years, I am introducing two appropriation bills: one for the "agency operations" part of government, and one that appropriates the funding necessary to meet the costs of formula-funded programs. This "agency operations" bill provides funding for the many programs that provide services to Alaskans, as well as the Legislative Branch and Court System, and is a 1 percent decrease from what we are spending on these programs this year.

In putting together the fiscal year 1995 operating budget, my overriding concern was to focus on the state meeting its basic and traditional responsibilities to its citizens. Since there is no more basic responsibility than protecting the life and property of Alaskans, the state has an obligation to see that law enforcement is adequately funded.

My budget meets this obligation:

- * Almost \$1.2 million in increased funding is targeted for the Alaska State Troopers so they can better respond to Alaskans in need;*
- * An additional \$1.1 million is proposed to maintain the state's ability to prosecute and defend indigent criminals; and*

The Honorable Ramona Barnes
January 14, 1994
Page 2

* Over \$.7 million in increased funding is proposed for the Department of Corrections to ensure Alaska's overcrowded prisons will remain secure.

Another basic service the state must provide its citizens is ensuring the safety of the state's roads. To meet this \$6.6 million in additional funding is provided in this bill.

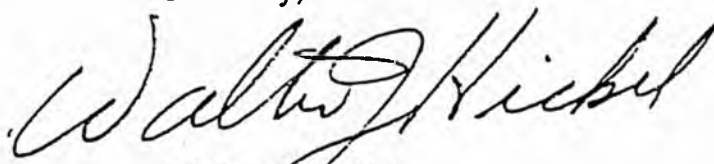
Included in this bill is the Alaska Court System Budget as submitted to our office.

The challenge to meet the basic needs of Alaskans will grow more difficult as the state's oil revenues decline. I look forward to working with the Legislature in meeting this challenge.

Additional information pertaining to the appropriations requested in this bill are being furnished to the Legislature by my Office of Management and Budget.

With best regards.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

HB

371

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 14, 1994

FURTHER REFERRALS:

Date of Committee Action: CS HB 371

4/30/94

The FINANCE Committee considered:

HB 371

HOUSE BILL NO. 371

APPROP: FY 95 FORMULA PROGRAMS/LEASES/ETC.

"An Act making appropriations for operating expenses for certain programs for which the costs are derived from mandated formulas or criteria, and for expenses for certain leases and contracts for state services and operations; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 371 (Fin) the same title a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Edgar Maclean</i>		<i>Terri Martin</i>		<input checked="" type="checkbox"/>	
<i>Ronald J. Larson</i>	<input checked="" type="checkbox"/>	<i>John R. Powell</i>		<input checked="" type="checkbox"/>	
<i>Mark Hanley</i>	<input checked="" type="checkbox"/>	<i>Ben Grussendorf</i>		<input checked="" type="checkbox"/>	
<i>Jan Brown</i>	<input checked="" type="checkbox"/>	<i>Gene Therriault</i>		<input checked="" type="checkbox"/>	
<i>Richard Foster</i>	<input checked="" type="checkbox"/>	<i>Therriault</i>			

Ronald J. Larson Ed Maclean
CHAIRMAN'S SIGNATURE

8-GH2026J
Utermohle
4/29/94

CS FOR HOUSE BILL NO. 371(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation to capitalize the mental health trust fund; and
2 providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. (a) The sum of \$200,000,000 is appropriated from the earnings reserve
5 account (AS 37.13.145) to the mental health trust fund (AS 37.14.031), added by sec. 11, ch.
6 66, SLA 1991, to capitalize the mental health trust fund.

7 (b) The appropriation made by (a) of this section is contingent upon
8 (1) the enactment into law of a bill passed by the Eighteenth Alaska State
9 Legislature that amends ch. 66, SLA 1991, and contains other provisions relating to the mental
10 health land trust and mental health land trust litigation (Weiss v. State, 4FA-82-2208 Civil);
11 and

12 (2) not later than December 15, 1994,
13 (A) the superior court of the State of Alaska having made a final
14 determination that the state has satisfied its obligation to reconstitute the mental health

1
2
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trust under State v. Weiss, 706 P.2d 681 (Alaska 1985);

(B) the superior court having entered a final order dismissing Weiss v. State, 4FA-82-2208 Civil; and

(C) the time for appeals of that determination and that order having expired with no appeals having been taken.

(c) The appropriation made by (a) of this section is for capitalization of a fund and does not lapse.

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

1	Alaska science and technology endowment -	_____
2	principal (AS 37.17.020)	
3	Alaska science and technology endowment -	5,000,000
4	undistributed income and realized capital gains	
5	Budget reserve fund (art. IX, sec. 17(c), Constitution	_____
6	of the State of Alaska)	
7	Earnings reserve account (AS 37.13.145)	\$155,842.9

(b) The appropriations made by (a) of this section are contingent upon

(1) the enactment into law of a bill passed by the Eighteenth Alaska State Legislature that amends ch. 66, SLA 1991, and contains other provisions relating to the mental health land trust and mental health land trust litigation (Weiss v. State, 4FA-82-2208 Civil); and

(2) not later than December 15, 1994,

(A) the superior court of the State of Alaska having made a final determination that the state has satisfied its obligation to reconstitute the mental health trust under State v. Weiss, 706 P2d 681 (Alaska 1985);

(B) the superior court having entered a final order dismissing Weiss v. State, 4FA-82-2208 Civil; and

(C) the time for appeals of that determination and that order having expired with no appeals having been taken.

~~(c) The appropriation made by (a) of this section from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c), Constitution of the State of Alaska.~~

(d) The appropriations made by (a) of this section are for the capitalization of a fund and do not lapse.

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

8-GH2026E
Utermohle
4/29/94

CS FOR HOUSE BILL NO. 371(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to capitalize the mental health trust fund; ~~making~~
2 ~~an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska,~~ *conform to three funding sources - Am 1*
3 ~~from the constitutional budget reserve fund;~~ and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$200,000,000 is appropriated to the mental health trust fund
6 (AS 37.14.031), added by sec. 11, ch. 66, SLA 1991, from the following sources, in the
7 amounts listed, to capitalize the mental health trust fund:

8	SOURCE	APPROPRIATION
9	Mental health trust income account	\$32,200,000
10	(AS 37.14.011) balance on 6/30/95	
11	Department of Natural Resources - mental health	11,957,100
12	trust income in the general fund	
13	Proceeds from sale of Department of Natural	25,000,000
14	Resources land sale contract portfolio	

HB

371

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/6/94

FURTHER:

DATE TURNED INTO OFFICE: 5-8-94

The Finance Committee considered CS FOR HOUSE BILL NO. 371(FIN) am

Appropriations to capitalize the mental health trust fund; the earnings reserve account; making an appropriation to the mental health trust income account from the net income earned by the mental health trust fund; efd.

and a majority of the committee recommends it be replaced with

and recommends:

replace with 2 CS CS HB 371 (FINANCE)
or adopt previous CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

and do pass

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS

Chue To Beem
Tim Kells
Bob Peters
Bob May
True Beance

OTHER RECOMMENDATIONS:

(2) Arthur No Rec
(2) No Rec

HB 371

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 14, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99811-3101

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting legislation making appropriations for formula-funded program expenses for fiscal year 1995.

As in past years, I am introducing two appropriation bills: one for the "agency operations" part of government, and one that appropriates the funding necessary to meet the costs of formula-funded programs. This bill provides funding for these formula programs.

Formula programs represent 47 percent of the state's fiscal year 1995 general fund operating budget. Due to the demands of uncontrollable increases in the number of participants in these programs, these programs have experienced tremendous increases in recent years. For fiscal year 1995, however, my proposed budget finally puts a halt to this trend. It is a decrease of 2.5 percent from this current fiscal year.

This bill maintains funds for our K-12 educational system at the FY94 level of \$675,234,600.

Over \$34.8 million in increased general funds is provided to meet the projected increases in medicaid and public assistance programs, many of which are services mandated by the federal government. While these increases have slowed as a result of legislation enacted last session, we must continue to make certain Alaskans currently on welfare can get off that merry-go-round. We must provide them with the training that will prepare them for productive jobs, and then make certain we have a healthy economy so jobs are available to them.

The Honorable Ramona Barnes
January 14, 1994
Page 2

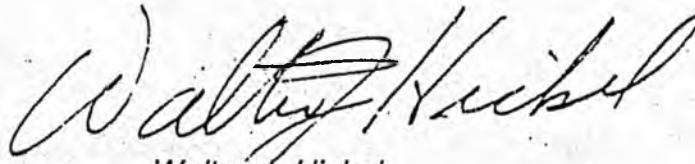
Another area of significant reduction is in the municipal assistance and revenue-sharing programs. I understand this reduction will capture the attention of just about every community throughout the state, but my goal is simple: to encourage local governments with a tax base to pay for local services.

The programs included in this appropriations bill represent the fastest growing area of state government. Controlling their costs continues to be a high priority for my Administration. I look forward to working with the Legislature on achieving this goal.

Additional information pertaining to the appropriations requested in this bill are being furnished to the Legislature by my Office of Management and Budget.

With best regards.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

HVB

372

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 14, 1994

FURTHER REFERRALS:

Date of Committee Action: 2/2/94

The FINANCE Committee considered:

HB 372

HOUSE BILL NO. 372

FOUR DAM POOL TRANSFER FUND

"An Act relating to the four dam pool transfer fund."

RECOMMENDATIONS:

[] the same title

be replaced with _____ [] a new title

[] have attached amendments(s)

do pass

[] do not pass

[] no recommendations

[] individual recommendations

[] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

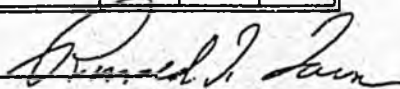
[] fiscal impact _____

[] fiscal note(s) _____

zero fiscal note C.R.A

[] zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
Ronald J. Larson	X	Tom Hoffm			
Tom Martin	X	Mike Hawke			
Paul Parnell	X	Ray Brown			
Ben Grossendorf	X				
Chris Thier	X				
Richard [unclear]	X				


 CHAIRMAN'S SIGNATURE

FISCAL NOTE

Division Date: _____ Dept. Affected: Community & Regional Affairs
 Title: An Act Relating to the Four Dam Pool BRU: _____
Transfer Fund Component: _____
 Sponsor: House Rules Committee
 Requestor: Legislative Budget and Audit COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Remond Henderson Director Phone: 465-4708
 Division: Administrative Services Date: 1/31/94
 Approved by Commissioner: [Signature] Deputy Commissioner Date: 1/31/94
 Agency: Community & Regional Affairs

Back-up

Failed

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: HB 372

Page 1, line 6 after "fund":

Delete all material.

Insert: "to the general fund."

Alaska State Legislature

Senate Majority Leader
Chair, Judiciary Committee
Vice Chair, Community &
Regional Affairs

Member, State Affairs Committee
Committee on Committees
Western States Legislative Forestry Task Force
Legislative Council



State Capitol
Juneau, Alaska 99801-1182
(907) 465-3873
Fax: (907) 465-3922

352 Front Street
Ketchikan, Alaska 99901
(907) 225-8088
Fax: (907) 225-0713

Senator Robin L. Taylor

MEMORANDUM

TO: Representative Eileen MacLean, Co-Chair
Representative Ron Larson, Co-Chair
House Finance Committee

FROM: Senator Robin L. Taylor *RLT*

DATE: 1/27/94

REF: House Bill 372

House Bill 372 was introduced by the House Rules Committee at the request of the Legislative Budget and Audit Committee after LBA approved a motion in November. That motion in essence reaffirmed the intent of the legislature to appropriate from the Four Dam Pool Transfer Fund to the Southeast Energy Fund.

The attached letter from the Department of Law analyzes the situation created by the apparently unintended failure of SB 126 to make the specific appropriations from the Four Dam Pool Transfer Fund to the funds authorized for such transfer by SB 106. The affected accounts include the Power Cost Equalization and Rural Electric Capitalization Fund, the Southeast Energy Fund and the Power Projects Fund.

My specific request of LBA to reaffirm legislative intent was to allow the Department of Law to authorize the transfer of funds from the Southeast Energy account to Ketchikan Public Utilities to allow KPU to proceed with the Tye Lake-Swan Lake Intertie. The attached memo from Thomas W. Stevenson highlights the health and safety concerns raised by any delay in the intertie project.

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

House Finance

1/27/94

Page Two

The language in HB 372 will correct the ambiguities outlined in Mr. Baldwin's letter while still allowing the legislature dominion over the revenue stream.

If the legislature retains the current language in AS 42.45.050(b), the needed transfer from the Four Dam Pool account to the Southeast Energy account cannot be accomplished in the current fiscal year.

I believe the language of HB 372 to be a technical change in the original language of SB 106, in keeping with the acknowledged intent of the legislature.

The Department of Law has stated that adoption of this technical change will resolve the issue I raised with LBA. It will also establish the pattern of inter-fund transfers envisioned by SB 106 while preserving the legislature's discretion to appropriate.

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

January 3, 1994

Hon. Robin Taylor
Alaska State Senate
Room 30
State Capitol
Juneau, AK 99801-1182

Re: Ketchikan Public Utilities;
Swan Lake-Tyee Intertie grant

Dear Senator Taylor:

You have asked this office to review the statutes governing the financing of the Four Dam Pool Transfer Fund (AS 44.45.050) (the transfer fund) to determine whether a grant may be made from a subfund known as the Southeast Energy Fund (AS 42.45.040). At issue is whether money may be allocated from the transfer fund to the Southeast energy fund without an appropriation. If allocation can only be accomplished by appropriation, the Southeast energy fund does not have a sufficient balance to obligate for the purpose of making the grant. The fund will not have a sufficient balance until the legislature convenes and enacts an appropriation. You assert that the grantee urgently needs to obtain payment of the grant to begin work necessary to guarantee a stable source of electric power.

The grant was made to finance capital projects associated with the Swan Lake - Tyee intertie. It was authorized in an appropriation enacted in sec. 12, ch. 19, SLA 1993. The grant appropriation was made in an appropriations act that was enacted at the same time that the Four Dam Pool Transfer Fund was established in permanent law. See chs. 18 and 19, SLA 1993. The transfer fund serves as the depository for the repayments received under the terms of the four dam pool power sale agreement and loan agreement between the Alaska Energy Authority and the Department of Commerce and Economic Development. The repayment stream, which formerly was deposited in the power development revolving loan fund, is allocated under existing law to three subfunds created for the following purposes:

WALTER J. HICKEL, GOVERNOR

PLEASE REPLY TO:

1031 WEST 4TH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501-1994
PHONE: (907) 269-5100
FAX: (907) 276-3697

KEY BANK BUILDING
100 CUSHMAN ST., SUITE 400
FAIRBANKS, ALASKA 99701-4679
PHONE: (907) 451-2811
FAX: (907) 451-2846

P.O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295 465-6735

- 1) power cost equalization and rural electric projects;
- 2) power projects for utilities participating the Tye-Swan Lake intertie; and
- 3) state wide utility projects.

The balance of the power development revolving loan fund as of August 1993 was appropriated to the transfer fund. Sec. 10, ch. 19, SLA 1993.

The uncertainty about the balance of the Southeast energy fund arises because the legislature, while making appropriations to the transfer fund and from the Southeast energy fund, did not make provision for an appropriation from the transfer fund to the Southeast energy fund. Under one interpretation, it is possible that the statute requires an interfund transfer to be effected by appropriation. The wording of AS 42.45.050(b) is ambiguous. Subsection (b) reads as follows:

Subject to appropriation, the department shall transfer the balance of the four dam pool transfer fund each month in accordance with this subsection. Subject to appropriation [the department is required to transfer percentages of the balance of the transfer fund to three subfunds, including the Southeast energy fund].

AS 42.45.050(b) (emphasis added). The provision is ambiguous because it is not clear whether the words "subject to appropriation" are intended to

- 1) require an appropriation to effect the transfer; or
- 2) make it plain that the legislature may appropriate the allocated percentages for the specified purposes or any other lawful purpose if it so desires.

In a companion bill, the legislature apparently interpreted the meaning of the foregoing provision when it expressly appropriated the balance of the power development revolving loan fund to the transfer fund. Sec. 10, ch. 19, SLA 1993. In a separate section of the same bill, the legislature made a direct appropriation from the Southeast energy fund to Ketchikan Public Utilities. Sec. 12, ch. 19, SLA 1993. Section 12 reads as follows:

A sum equal to the amounts deposited in the Southeast energy fund (AS 42.45.040) beginning on the effective date of this Act and ending on June 30, 1994, is appropriated from the Southeast energy fund to the Department of Administration for payment as a grant under AS 37.05.316 to the

Ketchikan Public Utilities for expenses related to the power transmission intertie between Swan Lake and Tye Lake hydroelectric projects.

It should be presumed that the legislature intended to make an effective appropriation. The absence of an appropriation making the interfund transfers implies that an appropriation from the transfer fund to the Southeast energy fund is not required. The companion acts should be harmonized. This lends support to the conclusion that when the legislature provided that the transfer between funds was "subject to appropriation" it intended the interfund transfer to happen by operation of law. However, once capitalized, the subfund could not be spent without a second appropriation. There is also a strong indication that the words "subject to appropriation," are intended to preserve the legislature's discretion to appropriate the balance of a subfund at any time for another purpose as well.

The express mention of the appropriation requirement in AS 42.45.050(b) appears to be intended to make certain that the transfer fund arrangement will not violate the dedicated fund prohibition set out in article IX, section 7 of the Alaska Constitution. In theory, if the legislature is free to appropriate the revenue stream from the four dam pool for any lawful purpose, and in fact appropriates that revenue to the transfer fund, a dedicated fund has not been created. This follows because the legislature was freely able to exercise dominion over the revenue stream. It also follows that if the initial appropriation to the transfer fund satisfies the dedicated fund prohibition, then nothing inherent in the dedicated fund prohibition prevents further allocation for specific purposes by operation of general (nonappropriation) law. This leads to the conclusion that an intermediate appropriation to transfer a percentage to the Southeast energy fund is unnecessary. Absent a specific requirement for a secondary appropriation a subsequent appropriation from the Southeast energy fund would not be necessary to satisfy the dedicated fund prohibition.

The foregoing provides some evidence that the legislature did not intend the provisions of AS 42.45.050(b) to require an intermediate appropriation to transfer amounts from the transfer fund to the Southeast energy fund. In any case, AS 42.45.050 is ambiguous insofar as it applies to interfund transfers. We recommend that the legislature amend AS 42.45.050 to resolve the ambiguity by enacting an amendment that adopts the construction explained in this memorandum. In the meantime, the Department of Administration may award the grant to Ketchikan Public Utilities subject to termination and repayment if the legislature amends AS 42.45.050 before June 30, 1994 in a manner indicating that an interfund transfer may only be made by appropriation.

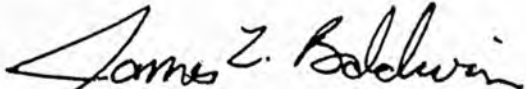
Hon. Robin Taylor
Alaska State Senate

January 3, 1994
Page 4

Please let us know if you need further assistance concerning this matter.

Very truly yours,

CHARLES E. COLE
ATTORNFY GENERAL

By: 
James L. Baldwin
Assistant Attorney General

JLB:tg

cc: Shelby Stastny, Director, Office of Management & Budget
Cheryl Frasca, Deputy Chief of Staff, Office of the Governor
Hon. Nancy Usera, Commissioner, Department of Administration



KETCHIKAN PUBLIC UTILITIES

2830 TONGASS AVENUE

KETCHIKAN, ALASKA 99901

TELEPHONE 907-225-1888
FAX 907-225-1888

November 4, 1993

MUNICIPALLY OWNED
ELECTRIC TELEPHONE WATER

Chairman Randy Phillips
Legislative Budget and Audit
Anchorage AK

Dear Chairman Phillips:

The City of Ketchikan d/b/a Ketchikan Public Utilities has for many years pursued future electrical energy sources for the certificated service area it services in and around the Ketchikan area. The intertie between Swan Lake and Lake Tye was selected for the following reasons:

1. Because KPU is a member of the Four Dam Pool and with the return on the investment the State of Alaska and the purchasing utilities in the Four Dam Pool have made in the continuance of those facilities, it appeared only reasonable to use those four dams to their full capacity. Currently, the Tye Project is being utilized at less than 40% of its capability.
2. It is not possible for KPU to fund the intertie for the following reasons:
 - A. KPU does not own the two hydroelectric facilities that would benefit from the interconnection.
 - B. KPU would have and does have only SECOND CALL on the surplus power available out of the Tye Hydroelectric facility.

For these two reasons, KPU cannot bond these projects.

3. The benefits to the Four Dam Pool members because of this intertie is that it will hold down the rates for the consumers throughout the state who get power out of the Four Dam Pool, because we will use the unused hydropower that is currently literally going over the dam at Tye.

The Ketchikan area is in need of electrical energy. This past summer we have had to run our diesels due to lack of water at Swan Lake. The Swan Lake facility has a revised capacity of 77,000,000 kWh of energy. The past two years KPU has used over 70,000,000 kWh of energy out of this facility. At the historical rate of energy use of 2-3% annually and allowing for the following new loads that will occur in the Ketchikan area, we will be out of power within 3-4 years:

Chairman Randy Phillips
November 4, 1993
Page 2

1. Civic Center
2. U.S. Forest Service Visitor Information Center
3. 30 new rooms at the Landing Hotel
4. Reopening of the Ketchikan Shipyard
5. U.S. Coast Guard expansion, housing and other facilities
6. Saky Sawmill that we currently don't serve.
7. Carr Fox's Expansion.
8. Proposed shopping center on 18 acres 1.2 miles north of City limits.

These loads in addition to the regular loads will put us over the top in usage of the Swan Lake Hydroelectric facility which is our only unused facility outside of diesel power. This past month when Ketchikan needed electric energy because of our low water conditions, the Tye Hydroelectric facility was spilling water.

The monies set forth in the Southeast Energy Fund in the name of Ketchikan Public Utilities, (approximately 4 to 4.5 million dollars) is to begin the environmental impact statement process which we believe will take about two to three years depending upon the public review process. It is estimated that the actual construction of the transmission line will take another 18 to 30 months depending upon site conditions.

Because Ketchikan is surrounded with national forests, our options are limited as to the availability of other electrical energy sources. Fossil fuels are not a good option. Hydroelectricity is a good source but the proposed Mahoney Lakes facility as brought forth by the Cape Fox/City of Saxman will take at least 7 years to develop. As they have planned the facility, it will not provide Ketchikan with more than "peaking power" which we have available already with our diesels and which will be available with the Intertie since the Tye project has an undeveloped third turbine pad already available to be put into place at Tye that will provide peaking power at one third the cost of the Mahoney Lakes facility.

The Ketchikan area will be in a health and safety trap if we are unable to proceed rapidly with this Intertie. We are not like the interior of Alaska in the railbelt. We have no interconnections with the outside world. We are truly an island for essential services. The area is being explored heavily by commercial firms for retail expansion and we will not be able to provide essential services to them.

The Swan Lake - Lake Tye Intertie will provide a short term solution to the electric power needs of Ketchikan. With this interconnection, we will be able to interchange and assist the power needs of Petersburg and Wrangell and they can assist us as well. This benefit is of tremendous value to Southern Alaska inasmuch as it can literally provide options to these communities to protect and serve the residents by future joint planning and assistance in emergencies.

Chairman Randy Phillips
November 4, 1993
Page 3

Your highest consideration in allowing us to begin the environmental impact statement process as soon as possible will start the clock running for us to get going on constructing this intertie. For all the reasons cited above and more I can list, we have put our total belief in the development of this intertie as being prudent for Ketchikan, for the Four Dam Pool, and to demonstrate to the State that its participation in the Four Dam Pool dams is being utilized to their full and complete benefit. Here is a program that is truly living up to its goals. We have no other options available to us.

Most sincerely, ^

KETCHIKAN PUBLIC UTILITIES

Thomas W. Stevenson

Thomas W. Stevenson, CPA ^{by TWR}
General Manager

TWS:nl

cc; Senator Robin Taylor
Representative Bill Williams

Department of Community and Regional Affairs

RPL #21-4-0091

Division of Energy
\$11,300,000 - Four Dam Pool Transfer Fund

The Department of Community and Regional Affairs requests authority to transfer \$11,300,000 in loan funds from the Four Dam Pool Transfer Fund, established in AS 42.45.050, into three "receiving funds," the Power Cost Equalization and Capitalization Fund, the Southeast Energy Fund, and the Power Project Fund.

Under the new section 42.45.050(a) authorized in Chapter 18 SLA 93, the Four Dam Pool Transfer Fund consists of repayments of principal and income that would have been deposited in the former Power Development Revolving Loan Fund. Further, section 42.45.050(b) states:

"Subject to appropriation, the department shall transfer the balance of the four dam pool transfer fund each month in accordance with this section. Subject to appropriation

- (1) 40 percent of the balance in the four dam pool transfer fund shall be transferred to the power cost equalization and rural electric capitalization fund to be used for power cost equalization and rural electric projects;
- (2) 40 percent of the balance in the four dam pool transfer fund shall be transferred to the Southeast energy fund to be used for power projects for utilities participating in the power transmission intertie between Swan Lake and Tyee Lake hydroelectric projects; and
- (3) 20 percent of the balance in the four dam pool transfer fund shall be transferred to the power project fund to be used for statewide utility projects." [Emphasis added]

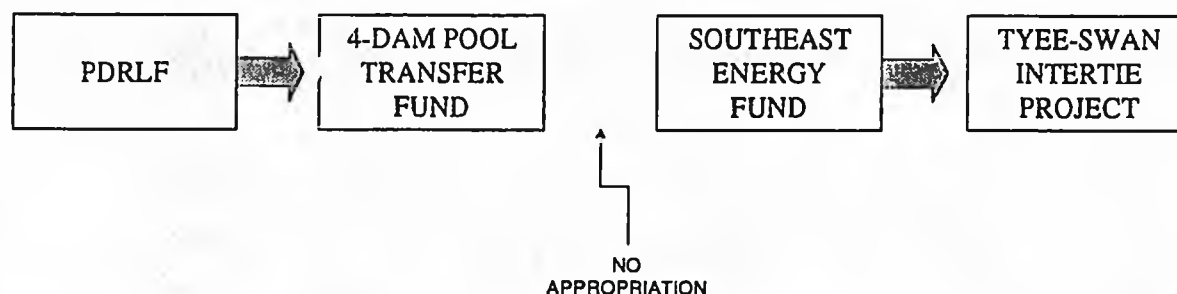
A visual display of the mechanics of how the transfers should flow are shown in Attachment A.

The following transfers are being requested under this revised program:

- \$4,520,000 to the Power Cost Equalization and Rural Electrification Fund for power cost equalization and rural electric projects per AS 42.45.100 (AS 42.45.050(b)(1)).
- \$4,520,000 to the Southeast energy fund for grants to utilities participating in the power transmission intertie between Swan Lake and Tyee Lake hydroelectric projects for power projects, repayment of loans, and bond payments. (AS 42.45.050(b)(2)). Section 12 of Chapter 19 SLA 93 would allow a sum equal to the amounts deposited in the Southeast Energy Fund (SEF) per AS 42.45.040 to be appropriated from the SEF to the Department of Administration for payment as a grant to the Ketchikan Public Utilities for expenses related to the power transmission intertie between the Swan Lake and Tyee Lake hydroelectric projects.
- \$2,260,000 to the Power Project Fund for statewide utility projects per AS 42.45.050(b)(3)

Department of Community and Regional Affairs

Through a drafting oversight, the transfer of funds from the Four Dam Pool Transfer Fund to the Southeast Energy Fund was not accomplished by the necessary appropriation. This situation is graphically represented as follows:



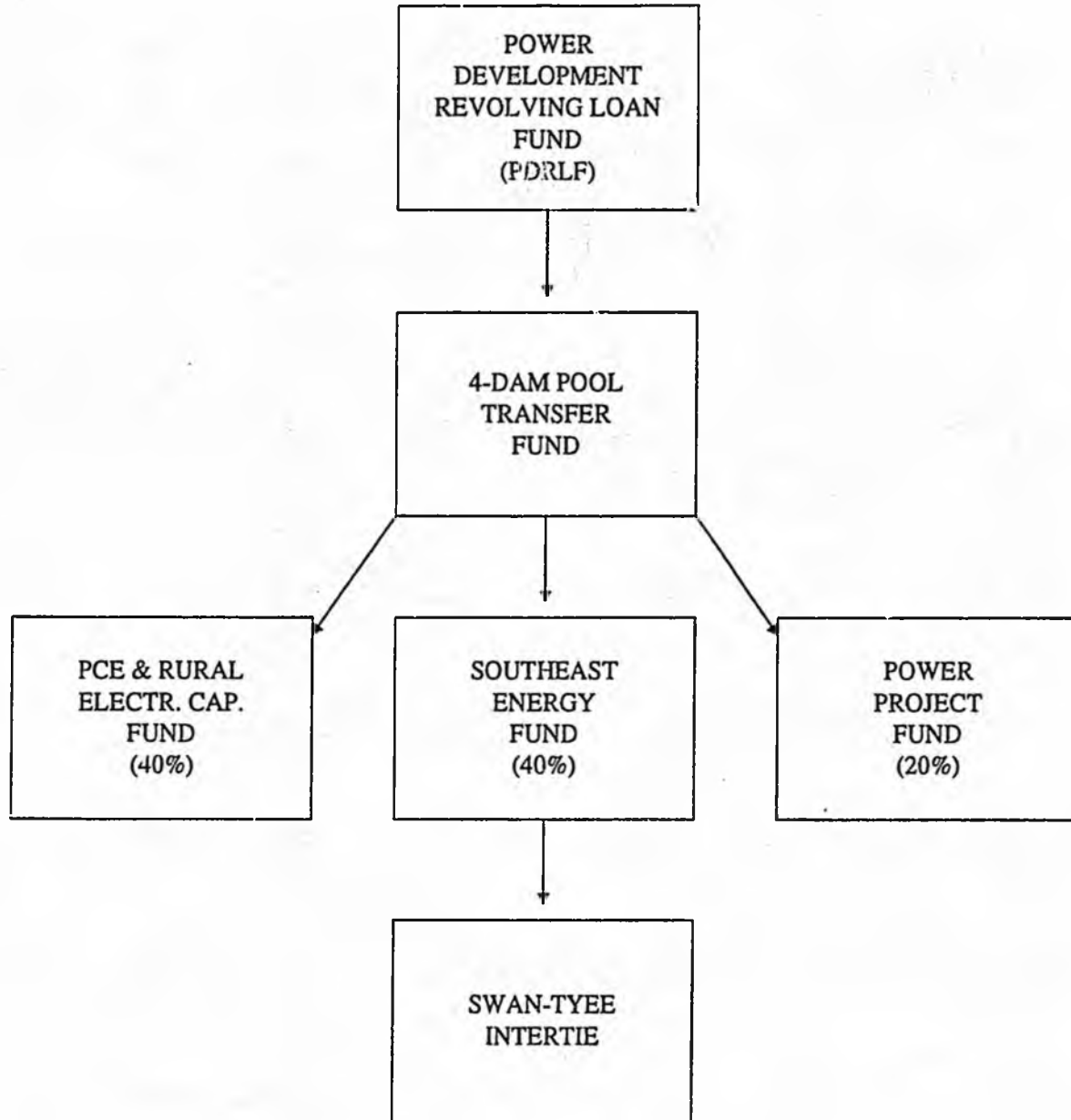
The purpose of this request is to authorize the transfer of funds through the RPL process rather than through remedial legislation to correct the drafting oversight.

The legislative Division of Legal Services has reviewed the question of whether it is within the Legislative Budget and Audit Committee's legal authority to correct the oversight through the RPL process. It is their opinion that "...the transfer of money from the Four Dam Pool Transfer Fund to the receiving fund should be considered an appropriation and, as such, can only be made by the legislature."

Legislative Fiscal Analyst Recommendation: It is recommended that the Legislative Budget and Audit Committee:

- recognize the problem of the drafting oversight, which requires remedial legislation;
- reaffirm the Legislature's resolve that the appropriations are for the purposes intended; and
- introduce or support remedial legislation to make the necessary appropriation from the Four Dam Pool Transfer Fund to the Southeast Energy Fund, and the other receiving funds.

Department of Community and Regional Affairs



HB

372

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/6/94

FURTHER:

DATE TURNED INTO OFFICE: 5-8-94

The Finance Committee considered CS FOR HOUSE BILL NO. 371(FIN) am

Appropriations to capitalize the mental health trust fund; the earnings reserve account; making an appropriation to the mental health trust income account from the net income earned by the mental health trust fund; efd.

and recommends:

- replace with 2 CS CS HB 371 (FINANCE)
- or adopt previous CS ()
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts Letter of Intent
- further referral to the

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]
[Signature]

1. [Signature] No Rec
2. [Signature] No Rec

Co-Chair: Signature/Recommendation

Co-Chair: Signature/Recommendation

5/8/94
SR
moved
Adopted
as amended

8-GH2026U

SENATE CS FOR CS FOR HOUSE BILL NO. 371(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to capitalize the mental health trust fund from
2 the balance of the mental health trust income account on June 30, 1995, mental
3 health trust income of the Department of Natural Resources in the general fund,
4 proceeds from sale of Department of Natural Resources land sale contract
5 portfolio, and constitutional budget reserve fund; making an appropriation from
6 the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of
7 the State of Alaska; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. (a) The sum of \$200,000,000 is appropriated to the mental health trust fund
10 (AS 37.14.031), added by sec. 11, ch. 66, SLA 1991, from the following sources, in the
11 amounts listed, to capitalize the mental health trust fund:

12	SOURCE	APPROPRIATION
13	Mental health trust income account	\$ 33,000,000

1	(AS 37.14.011) balance on June 30, 1995	
2	Department of Natural Resources - mental health	11,700,000
3	trust income in the general fund	
4	Proceeds from sale of Department of	25,000,000
5	Natural Resources land sale contract	
6	portfolio	
7	Budget reserve fund (art. IX,	130,300,000
8	sec. 17(c), Constitution of the State	
9	of Alaska)	

10 (b) The appropriations made by (a) of this section are contingent upon
 11 (1) the enactment into law of a bill passed by the Eighteenth Alaska State
 12 Legislature that amends ch. 66, SLA 1991, and contains other provisions relating to the mental
 13 health land trust and mental health land trust litigation (Weiss v. State, 4FA-82-2208 Civil);
 14 and

15 (2) not later than December 15, 1994,
 16 (A) the superior court of the State of Alaska having made a final
 17 determination that the state has satisfied its obligation to reconstitute the mental health
 18 trust under State v. Weiss, 706 P.2d 681 (Alaska 1985);

19 (B) the superior court having entered a final order dismissing Weiss v.
 20 State, 4FA-82-2208 Civil; and

21 (C) the time for appeals of that determination and that order having
 22 expired with no appeals having been taken.

23 (c) If, on or before November 30, 1994, the governor determines that it is in the best
 24 interest of the beneficiaries of the mental health trust and the state that the December 15, 1994
 25 deadline in (b)(2) of this section be extended, the governor at that time may extend the
 26 December 15, 1994 deadline for not more than forty-five days.

27 (d) The appropriation made by (a) of this section from the constitutional budget
 28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec.
 29 17(c), Constitution of the State of Alaska.

30 (e) The appropriations made by (a) of this section are for the capitalization of funds
 31 and do not lapse.

1

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

Uttermohle

8-LS1926E

SENATE CONCURRENT RESOLUTION NO. 23
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced:
Referred:

A RESOLUTION

1 Suspending Uniform Rules 24(c), 35, 41(b), and 42(e) of the Alaska State
2 Legislature concerning House Bill No. 371, making appropriations to the mental
3 health trust fund.

4 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 That under Rule 54 of the Uniform Rules of the Alaska State Legislature, the
6 provisions of Rules 24(c), 35, 41(b), and 42(e) of the Uniform Rules, regarding changes to the
7 title of a bill, are suspended in consideration of House Bill No. 371, making appropriations
8 to the mental health trust fund.

Page 2, line 22:

After "taken" insert

"as of that date or any appeals
taken have been finally resolved
and the order dismissing
Weiss v. State, 4 FA-82-2208
Civil, has been affirmed on
appeal."

Amend #1
by M. Custer

faxed 10:50 pm
5-8-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

No. 1
Bill Version: HB 372
(H) Publish Date: 2/3/94

Division Date: _____ Dept. Affected: Community & Regional Affairs
Title: An Act Relating to the Four Dam Pool BRU: _____
Transfer Fund Component: _____
Sponsor: House Rules Committee
Requestor: Legislative Budget and Audit COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Remond Henderson Director Phone: 465-4708
Division: Administrative Services Date: 1/31/94
Approved by Commissioner: [Signature] Deputy Commissioner Date: 1/31/94
Agency: Community & Regional Affairs

HB

373

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 7, 1994

FURTHER REFERRALS:

Date of Committee Action: 3/15/94

The FINANCE Committee considered:

HB 373

HOUSE BILL NO. 373

PERMANENT FUND INVESTMENTS IN REAL ESTATE

"An Act relating to investments of the permanent fund involving equity interests in and debt obligations secured by mortgages on real estate; and providing for an effective date."

- RECOMMENDATIONS: the same title
 be replaced with _____ a new title
 have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) DOB, 3/7/94

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Ronald J. Larson</i> Larson	X	<i>Eileen P. Maclean</i> Maclean			X
<i>Larry Martin</i> Martin	X	<i>Mark Hanley</i> Hanley		X	
<i>Paul Grossendorf</i> Grossendorf	X	<i>Therriault</i> Therriault			X
<i>John Hoffmann</i> Hoffmann					
<i>Kay Brown</i> Brown	X				
<i>Richard (Jody) Foster</i> Foster	X				

Ronald J. Larson *E.P. Maclean*
 CHAIRMAN'S SIGNATURE

FISCAL NOTE

No. 1
 Bill Version: HB 373
 (H) Publish Date: 3/7/94

**STATE OF ALASKA
 1994 LEGISLATIVE SESSION**

BILL NO.

Revision Date: _____
 Title: "An Act relating to investments of the permanent fund involving equity interests in and debt obligations secured by mortgages on real estate; and providing for an effective date."
 Sponsor: House Rules Committee by Request of the LB&A Committee
 Requestor: House State Affairs

Dept. Affected: Department of Revenue
 BRU: APFC
 Component: APFC
 COMPONENT SERIAL NO. 109

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
SUPPLIES	-0-	-0-	-0-	-0-	-0-	-0-
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL:	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	-0-	-0-	-0-	-0-	-0-	-0-
1003 GF Match	-0-	-0-	-0-	-0-	-0-	-0-
1004 GF	-0-	-0-	-0-	-0-	-0-	-0-
1005 GF/Program Receipts	-0-	-0-	-0-	-0-	-0-	-0-
1006 GF/MHTIA	-0-	-0-	-0-	-0-	-0-	-0-
Other	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary)

Prepared by: William H. Scott, Executive Director *[Signature]* Phone: 465-2047
 Division: Alaska Permanent Fund Corporation Date: January 31, 1994
 Approved by Commissioner: Darrel J. Rexwinkel, Commissioner *[Signature]* Date: 1/31/94
 Agency: Department of Revenue

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#2

Alaska Permanent Fund Corporation
P.O. Box 25500 Juneau, Alaska 99802-5500
(907) 465-2047

MEMORANDUM

DATE: November 18, 1993
TO: Board of Trustees
Alaska Permanent Fund Corporation
FROM: Pete Jeans *[Signature]*
Real Estate Investment Officer
THROUGH: William H. Scott
Executive Director
SUBJECT: Recommended Legislative Changes, Real Estate

I am recommending a change to Title 37, Chapter 13, Section 37.13.120, the Alaska statute that authorizes the Fund's investments in real estate. The reference to real estate investment responsibilities of the Board of Trustees will be changed to read:

- (g)(16) equity interest in, and debt obligations secured by mortgages granting a first lien on, real estate located in the United States.
- (16)(A) deleted
- (16)(B) deleted
- (16)(B)(i) deleted
- (16)(B)(ii) deleted
- (16)(B)(iii) deleted

This change removes the 40% restriction on real estate acquisitions. The real estate "investment list" is stricken from the Statute and transfers to the Board of Trustees, the responsibility for establishing prudent investment standards and guidelines through the annual real estate resolution.

In order to justify this recommendation it is necessary to give a brief description of the Fund's real estate experience over the past ten years, along with my views on the changes that are taking place in the industry.

In 1983, the year the Alaska Permanent Fund Corporation made its first investment in real property, the Board of Trustees had allocated 6% of the \$3 billion Fund to real estate. The Board of Trustees hired a real estate consultant to assist

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in selecting three real estate advisors. From 1983 through 1987, the Fund took a passive role in real estate investing and relied almost exclusively on the recommendations of the consultant and advisors. Additionally, the 40% co-investment requirement created a high comfort level for the Trustees. By co-investing with larger, more sophisticated pension funds and endowments, the Permanent Fund took advantage of their expertise and leadership in real estate investing. During this period, control and involvement in property decisions were not priorities for the APFC.

In the later part of the 80's, there was a turnover in Permanent Fund real estate staff. Soon after, the Fund employed new real estate consultants and attorneys, all of which resulted in a more directive approach to real estate investing. The Fund has become more involved in the real estate investment process, from requiring certain controls and buy-sell arrangements on each real estate transaction to initiating disposition activities. Even as a 40% player, the Fund has been able to negotiate either equal or favorable terms and receive coequal treatment from larger investors.

Historically, market conditions played an important role in negotiations for favorable terms. During the recent market decline in the industry, many pension funds sat on the side lines, offering little competition for deals. Now that the market has shown signs of recovery, pension funds are re-entering the markets. Like the APFC, our institutional partners are gaining knowledge and confidence in their abilities to control investments and they no longer allow us to participate as an equal partner in a 40/60 deal. The only way to secure the same level of control that the Fund historically obtained with past investments is to acquire an equal or majority interest.

~~Control is by far the greatest benefit of holding a majority position in an investment.~~ Timing of major capital events, such as a property sale or the funding of a mall redevelopment designed to head off new competition, is often crucial to enhancing returns on a property. The inertia of some institutional partners has caused numerous missed opportunities for the Permanent Fund in the past.

~~Other advantages also exist. The real estate asset allocation set by the Board of Trustees will be more easily attainable!~~ Unless a single deal is exceptionally large, the acquisition of a single property will not materially affect the diversification strategy. Through resolution, the Board of Trustees will continue to maintain control over the diversification goals.

~~Legal costs will be reduced substantially by eliminating or decreasing the negotiations over control issues in partnership agreements.~~ Complications in replacing investment advisors are directly correlated with the number of partners in a deal. The replacement process is simplified in a 50/50 to 100% investment.

Board of Trustees
November 18, 1993
Page 3

~~By having the option to take 100%~~ of an investment, we anticipate an increase in ~~deal~~ flow. With only one or two investors involved, advisors will be more likely to propose acquisitions to us, particularly those with short closing time frames.

This proposed change to the Statute will give the Board of Trustees the flexibility to direct the real estate staff by board resolution. Attached is a letter from our legal counsel and real estate consultant recommending these changes.