

ALASKA LEGISLATURE

1048

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

(22)

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

Page	Budget Component	SCSHB370 - CSHB370						SCSHB370 - CSHB370	
		FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	Comparison	
	Investments								
16	Investments	3,261.2	3,284.5	3,325.6	2,982.0	2,882.0	2,982.0	-100.0	-3.4%
	* BRU Total	3,261.2	3,284.5	3,325.6	2,982.0	2,882.0	2,982.0	-100.0	-3.4%
	Fish Enhancement Tax Receipts								
17	Fish Enhancement Tax Rcpts	3,553.5		7,189.9	4,624.8	4,624.8	4,624.8		
	* BRU Total	3,553.5		7,189.9	4,624.8	4,624.8	4,624.8		
	Tourism								
18	Tourism Development	4,171.1	3,074.5	3,074.5	3,082.3	2,812.6	3,254.7	-442.1	-13.6%
19	Alaska Tourism Mktg Council	7,603.3	7,491.6	7,491.6	4,492.9	6,492.9	6,492.9	-2,112.4	-32.5%
	* BRU Total	11,774.4	10,566.1	10,566.1	7,575.2	7,193.1	9,747.6	-2,554.5	-26.2%
	AIDEA								
20	AIDEA	2,297.6	2,418.4	2,418.4	3,003.8	3,003.8	3,003.8		
21	Alaska Energy Auth Op & Maint				1,024.9	1,024.9	1,024.9		
	* BRU Total	2,297.6	2,418.4	2,418.4	4,028.7	4,028.7	4,028.7		
	Alaska Seafood Marketing Inst								
22	Alaska Seafood Marketing Inst	13,838.3	12,487.2	18,987.5	18,995.5	17,687.8	17,745.9	-58.1	-.3%
	* BRU Total	13,838.3	12,487.2	18,987.5	18,995.5	17,687.8	17,745.9	-58.1	-.3%
	Alaska Aerospace Devel Corp								
23	Ak Aerospace Development Corp	523.6	510.0	510.0	511.3	511.3	511.3		
	* BRU Total	523.6	510.0	510.0	511.3	511.3	511.3		
	Alaska Science and Technology Foundation								
	AK Science & Tech. Foundation				9,789.9	9,789.9	9,789.9		
	* BRU Total				9,789.9	9,789.9	9,789.9		
	*** Total Agency Expenditures	80,855.1	77,694.8	91,676.1	71,320.3	68,233.6	71,913.9	-3,680.3	-5.1%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>	
	*** Total Agency Funding								
	Fed. Receipt	9,144.7	7,591.3	7,591.3	7,465.1	7,465.1	7,465.1		
	General Fund	62,261.6	58,705.9	72,646.1	45,748.5	42,761.8	46,342.1	-3,580.3	-7.7%
	Other Funds	9,448.8	11,397.6	11,438.7	18,106.7	18,006.7	18,106.7	-100.0	-.6%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Disaster Planning & Control									
1	Emergency Management Assist.	1,295.6							
2	State Emergency Management Prg	71.1							
3	Federal Emergency Manage Prgs	392.5							
4	Federal Community Assistance	147.0							
5	Disaster Planning & Control		2,287.9	2,291.3	2,449.7	2,419.1	2,545.5	-126.4	-5.0%
6	Hazardous Materials Response	968.5	611.0	611.0					
	* BRU Total	2,874.7	2,898.9	2,902.3	2,449.7	2,419.1	2,545.5	-126.4	-5.0%
Alaska National Guard									
7	Office of the Commissioner	1,139.9	1,528.7	1,543.7	1,608.0	1,536.1	1,556.5	-20.4	-1.3%
8	Army Guard Facilities Maint.	7,180.6	8,679.9	8,753.0	8,853.1	8,660.4	8,589.4	71.0	.8%
9	Air Guard Facilities Maint.	3,690.1	4,014.1	4,073.0	4,320.8	4,297.9	4,319.8	-21.9	-.5%
10	State Active Duty	21.2	100.0	100.0	100.0	100.0	100.0		
	Youth Corps				3,120.5	3,120.5	3,120.5		
	* BRU Total	12,031.8	14,322.7	14,469.7	18,002.4	17,714.9	17,686.2	28.7	.2%
Alaska National Guard Benefits									
11	Educational Benefits	29.2	29.2	29.2	29.2	28.5	29.2	-.7	-2.4%
12	Retirement Benefits	754.5	964.0	964.0	1,104.4	1,104.4	1,104.4		
	* BRU Total	783.7	993.2	993.2	1,133.6	1,132.9	1,133.6	-.7	-.1%
Veterans' Affairs									
13	Veterans' Services	460.1	450.0	450.0	450.0	438.8	450.0	-11.2	-2.5%
14	Death Gratuity	360.0							
	* BRU Total	820.1	450.0	450.0	450.0	438.8	450.0	-11.2	-2.5%
Disaster Relief Fund									
15	Disaster Relief Fund	7,945.2							
	* BRU Total	7,945.2							
Front Section Appropriation									
16	Disaster Relief Fund			7,945.2					
	* BRU Total			7,945.2					

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 LC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>	
***	Total Agency Expenditures	24,455.5	18,664.8	26,760.4	22,035.7	21,705.7	21,815.3	-109.6	-.5%
***	Total Agency Funding								
	Fed. Receipt	13,158.5	10,712.6	15,815.1	13,452.9	13,452.9	13,452.9		
	General Fund	9,913.4	6,751.4	9,744.5	7,778.8	7,448.8	6,878.3	570.5	8.3%
	Other Funds	1,383.6	1,200.8	1,200.8	804.0	804.0	1,484.1	-680.1	-45.8%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Natural Resources * * * * *

Page	Budget Component	FY93 Act	FY94 CC	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Management and Administration								
1	Commissioner's Office	873.2	648.0	621.1	582.6	605.9	-23.3	-3.8%
2	Administrative Services	2,968.4	2,366.1	2,580.8	2,503.5	2,419.2	84.3	3.5%
3	Recorder's Office/UCC	2,175.0	2,256.9	2,352.7	2,176.0	2,280.9	-104.9	-4.6%
4	Commissions	86.5	89.0	89.4		89.4	-89.4	-100.0%
5	Wetlands Permitting	92.6						
6	Trustees Council Projects	1,540.1						
	* BRU Total	7,785.8	5,360.0	5,644.0	5,262.1	5,395.4	-133.3	-2.5%
Resource Development								
7	Land Development	11,457.1	11,135.5	10,032.5	9,241.2	9,512.6	-271.4	-2.9%
8	Forest Management & Develop	10,518.1	9,319.2	9,657.0	9,316.8	9,502.7	-185.9	-2.0%
9	Oil & Gas Development	3,953.5	4,124.0	4,283.7	4,120.1	4,283.3	-163.2	-3.8%
10	Mining Development	1,731.5	3,937.6	3,883.7	3,792.8	3,843.5	-50.7	-1.3%
11	Geological Development	3,189.3	3,067.7	2,838.6	2,706.7	2,803.3	-96.6	-3.4%
12	Water Development	1,979.7	2,259.6	1,747.1	1,636.2	1,541.9	94.3	6.1%
13	Oil and Gas Conservation Comm.	1,785.6	1,785.6					
14	Pipeline Coordinator	1,503.2	1,792.8	1,799.0	1,710.9	1,712.8	-1.9	-.1%
15	Information Resource Manage	3,322.9	3,778.4	3,303.0	3,154.5	3,084.9	69.6	2.3%
16	Interdepartmental Data Process	548.0	519.5	519.5	487.1	479.7	7.4	1.5%
17	Fairbanks Office Building Chgb		104.9	104.9	102.3	104.9	-2.6	-2.5%
18	Oil & Hazardous Waste Spill Rs		108.0	117.1	9.5	117.1	-107.6	-91.9%
	* BRU Total	39,988.9	41,532.8	38,286.1	36,278.1	36,986.7	-708.6	-1.9%
Parks and Recreation Management								
19	State Historic Preservation	970.9	916.1	1,120.3	1,073.1	1,075.9	-2.8	-.3%
20	Parks Management	6,827.5	6,216.7	6,627.5	6,328.6	6,425.0	-96.4	-1.5%
	* BRU Total	7,798.4	7,132.8	7,747.8	7,401.7	7,500.9	-99.2	-1.3%
Agricultural Development								
21	Agricultural Development	2,340.7	3,143.5	3,212.3	2,984.3	3,129.8	-145.5	-4.6%
22	State Fairs	110.6	98.3	98.3		88.5	-88.5	-100.0%
23	Grants	13.3						
	* BRU Total	2,464.6	3,241.8	3,310.6	2,984.3	3,218.3	-234.0	-7.3%

COMPONENT SUMMARY - OPERATING BUDGET

***** Department of Natural Resources *****

Page	Budget Component						SCSHB370 - CSHB370	
		FY93 Act	FY94 CC	Gov Amd	CSHB370	SCSHB370	Comparison	
	Statewide Fire Suppression							
24	Fire Suppression	10,817.4	8,927.8	10,847.9	8,947.9	8,928.4	19.5	.2%
	* BRU Total	10,817.4	8,927.8	10,847.9	8,947.9	8,928.4	19.5	.2%
	Front Section Appropriation							
25	Fire Suppression			5,519.1	3,528.7	3,599.6	-70.9	-2.0%
	* BRU Total			5,519.1	3,528.7	3,599.6	-70.9	-2.0%
	*** Total Agency Expenditures	68,855.1	66,195.2	71,355.5	64,402.8	65,629.3	-1,226.5	-1.9%
	*** Total Agency Funding							
	Fed. Receipt	4,958.5	10,313.0	10,522.3	10,522.3	10,522.3		
	General Fund	53,314.3	42,796.5	48,411.1	43,186.0	44,724.4	-1,538.4	-3.4%
	Other Funds	10,582.3	13,085.7	12,422.1	10,694.5	10,382.6	311.9	3.0%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Commercial Fisheries Management & Development									
1	Fisheries Management				24,157.2	23,333.9	23,990.4	-656.5	-2.7%
2	Fisheries Development				9,079.1	8,368.8	8,028.2	340.6	4.2%
3	Special Projects				10,327.7	10,325.7	10,327.7	-2.0	-0.0%
4	CIP Position Costs				609.9	609.9	609.9		
	* BRU Total				44,173.9	42,638.3	42,956.2	-317.9	-.7%
Commercial Fisheries									
5	Commercial Fisheries	21,756.2	22,717.4	22,720.8					
6	Special Projects	5,298.9	6,400.7	6,400.7					
	* BRU Total	27,055.1	29,118.1	29,121.5					
Sport Fisheries									
7	Sport Fisheries	11,317.6	14,813.2	14,837.6	15,390.1	15,439.2	15,540.1	-100.9	-.6%
8	Special Projects	72.3	600.0	600.0	600.0	600.0	600.0		
9	CIP Position Costs	422.5	499.1	499.1	290.6	290.6	290.6		
	* BRU Total	11,812.4	15,912.3	15,936.7	16,280.7	16,329.8	16,430.7	-100.9	-.6%
Fisheries Rehabilitation and Enhancement Division									
10	F.R.E.D.	13,729.3	9,838.2	9,850.9					
11	Special Projects	4,521.3	3,688.2	3,688.2					
12	CIP Position Costs		28.9	28.9					
	* BRU Total	18,250.6	13,555.3	13,568.0					
Wildlife Conservation									
13	Wildlife Conservation	11,832.8	12,180.9	12,181.4	13,124.5	13,091.5	13,114.1	-22.6	-.2%
14	Special Projects	1,849.3	2,650.0	2,650.0	2,000.0	1,992.5	1,999.0	-6.5	-.3%
15	CIP Position Costs	109.6	70.3	70.3	151.5	151.5	151.5		
	* BRU Total	13,791.7	14,901.2	14,901.7	15,276.0	15,235.5	15,264.6	-29.1	-.2%
Administration and Support									
16	Office of the Commissioner	1,125.1	1,032.7	1,032.7	1,137.1	1,110.4	1,072.2	38.2	3.6%
17	Public Communications	590.3	419.0	419.0	421.3	418.0	329.0	89.0	27.1%
18	Administrative Services	4,297.5	4,210.2	4,213.1	4,289.9	4,237.8	4,267.9	-30.1	-.7%
	* BRU Total	6,012.9	5,661.9	5,664.8	5,848.3	5,766.2	5,669.1	97.1	1.7%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
	Boards of Fisheries and Game								
19	Boards Services	1,183.0	999.9	999.9	1,002.7	974.4	998.9	-24.5	-2.5%
20	Advisory Comm./Region. Council	623.7	669.0	669.0	570.7	554.8	569.0	-14.2	-2.5%
	* BRU Total	1,806.7	1,668.9	1,668.9	1,573.4	1,529.2	1,567.9	-38.7	-2.5%
	Subsistence								
21	Subsistence	1,972.9	1,886.2	1,886.2	1,815.2	1,763.0	1,804.0	-41.0	-2.3%
22	Special Projects	822.6	1,128.7	1,128.7	894.3	894.1	894.3	-.2	-.0%
	* BRU Total	2,795.5	3,014.9	3,014.9	2,709.5	2,657.1	2,698.3	-41.2	-1.5%
	Habitat								
23	Habitat	3,045.3	3,063.6	3,063.6	3,081.3	2,923.0	2,986.2	-63.2	-2.1%
24	Special Projects	999.5	1,239.6	1,239.6	1,657.1	1,467.0	1,470.3	-3.3	-.2%
25	Restoration	6,731.6		5,358.1					
	* BRU Total	10,776.4	4,303.2	9,661.3	4,738.4	4,390.0	4,456.5	-66.5	-1.5%
	Commercial Fisheries Entry Commission								
26	Limited Entry Program Admin.	2,695.8	2,747.2	2,747.2	2,762.4	2,692.3	2,739.8	-47.5	-1.7%
	* BRU Total	2,695.8	2,747.2	2,747.2	2,762.4	2,692.3	2,739.8	-47.5	-1.7%
	*** Total Agency Expenditures	94,997.1	90,883.0	96,285.0	93,362.6	91,238.4	91,783.1	-544.7	-.6%
	*** Total Agency Funding								
	Fed. Receipt	27,955.5	30,547.6	30,563.2	29,313.0	29,438.0	29,669.2	-231.2	-.8%
	General Fund	46,233.2	42,960.6	42,974.0	43,697.7	41,339.1	41,459.7	-120.6	-.3%
	Other Funds	20,808.4	17,374.8	22,747.8	20,351.9	20,461.3	20,654.2	-192.9	-.9%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Public Safety * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Fish and Wildlife Protection									
1	Enforcement/Investigative Svcs	9,765.4	10,092.4	10,092.4	10,446.8	10,227.3	10,276.9	-49.6	-.5%
2	Director's Office	224.5	225.3	225.3	242.5	239.5	224.7	14.8	6.6%
3	Aircraft Section	1,520.4	1,375.1	1,391.0	1,643.0	1,537.0	1,392.6	144.4	10.4%
4	Marine Enforcement	2,643.3	2,429.1	2,429.1	2,572.2	2,540.0	2,429.1	110.9	4.6%
	* BRU Total	14,153.6	14,121.9	14,137.8	14,904.5	14,543.8	14,323.3	220.5	1.5%
Fire Prevention									
5	Fire Prevention Operations	1,485.1	1,468.3	1,468.3	1,546.7	1,484.1	1,466.7	17.4	1.2%
6	Fire Service Training	616.1	548.0	548.0	530.0	425.0	427.7	-2.7	-.6%
	* BRU Total	2,101.2	2,016.3	2,016.3	2,076.7	1,909.1	1,894.4	14.7	.8%
Highway Safety Planning Agency									
7	Hwy Safety Planning Operations	185.1	214.1	214.1	231.4	229.3	223.8	5.5	2.5%
8	Federal Grants	660.9	865.1	865.1	3,642.6	3,642.6	3,642.6		
	* BRU Total	846.0	1,079.2	1,079.2	3,874.0	3,871.9	3,866.4	5.5	.1%
Motor Vehicles									
9	Driver Services	1,114.6	1,102.6	1,318.3	1,305.5	1,156.5	1,292.6	-136.1	-10.5%
10	Field Services	5,724.4	5,524.7	5,687.7	6,351.8	6,068.5	6,072.8	-4.3	-.1%
11	Administration	962.4	906.2	906.2	912.5	862.0	904.3	-42.3	-4.7%
	* BRU Total	7,801.4	7,533.5	7,912.2	8,569.8	8,087.0	8,269.7	-182.7	-2.2%
Alaska State Troopers									
12	Detachments	27,982.2	29,049.3	29,064.5	30,023.2	28,918.4	29,977.0	-1,058.6	-3.5%
13	Special Projects	381.8	592.7	592.7	500.1	500.1	500.1		
14	Criminal Investigations Bureau	4,999.1	4,982.7	5,094.7	5,455.5	3,740.4	3,776.5	-36.1	-1.0%
15	Director's Office	680.7	680.1	680.1	684.4	675.8	680.1	-4.3	-.6%
16	Judicial Services-Anchorage	2,008.2	2,102.7	2,102.7	2,019.9	1,995.2	2,016.1	-20.9	-1.0%
17	Prisoner Transportation	996.5	956.5	956.5	1,031.5	1,018.6	1,025.0	-6.4	-.6%
18	Search and Rescue	428.5	292.9	292.9	292.9	289.2	279.9	9.3	3.3%
19	Rural Trooper Housing	422.0	373.1	373.1	386.5	381.8	386.5	-4.7	-1.2%
20	Narcotics Task Force	2,649.2	2,495.3	2,495.3	2,498.4	2,489.1	2,498.4	-9.3	-.4%
21	Commercial Vehicle Enforcement	341.0	411.3	411.3	414.7	412.4	413.6	-1.2	-.3%
	* BRU Total	40,889.2	41,936.6	42,063.8	43,307.1	40,421.0	41,553.2	-1,132.2	-2.7%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Public Safety * * * * *

Page	Budget Component	SCSHB370 - CSHB370							Comparison	
		FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370			
Village Public Safety Officer Program										
22	Contracts	4,929.9	4,930.5	4,930.5	4,930.5	4,868.9	5,050.5	-181.6	-3.6%	
23	Support	1,616.0	1,659.7	1,659.7	1,661.5	1,640.7	1,659.5	-18.8	-1.1%	
24	Administration	251.2	263.3	263.3	264.6	261.3	262.7	-1.4	-0.5%	
	* BRU Total	6,797.1	6,853.5	6,853.5	6,856.6	6,770.9	6,972.7	-201.8	-2.9%	
Alaska Police Standards Council										
25	Ak Police Standards Council	260.4	276.0	276.0	276.9	273.4	275.7	-2.3	-0.8%	
	* BRU Total	260.4	276.0	276.0	276.9	273.4	275.7	-2.3	-0.8%	
Violent Crimes Compensation Board										
26	Violent Crimes Comp Board	815.3	982.7	982.7	1,014.7	1,014.7	1,014.7			
	* BRU Total	815.3	982.7	982.7	1,014.7	1,014.7	1,014.7			
Council on Domestic Violence and Sexual Assault										
27	Domestic Viol/Sexual Assault	6,121.2	6,314.8	6,314.8	6,338.9	6,298.7	6,358.0	-59.3	-0.9%	
	* BRU Total	6,121.2	6,314.8	6,314.8	6,338.9	6,298.7	6,358.0	-59.3	-0.9%	
Statewide Support										
28	Contract Jails	470.0	4,402.8	4,402.8	4,473.2	4,417.3	4,473.2	-55.9	-1.2%	
29	Commissioner's Office	634.2	692.6	692.6	696.2	687.5	690.8	-3.3	-0.5%	
30	Training Academy	1,160.2	1,141.7	1,144.9	1,172.2	1,161.0	1,159.7	1.3	0.1%	
31	Administrative Services	1,796.2	1,785.1	1,791.0	1,992.0	1,841.0	1,789.7	51.3	2.9%	
32	Civil Air Patrol	478.0	503.0	503.0	509.5	503.1	509.5	-6.4	-1.3%	
33	Laboratory Services	2,139.6	2,102.9	2,105.9	2,025.9	2,000.8	1,961.3	39.5	2.0%	
34	APSIN	1,611.8	1,626.0	1,626.0	1,404.5	1,390.5	1,397.8	-7.3	-0.5%	
35	Building Security/Maintenance	158.5	54.9	54.9	54.9					
36	Alaska Criminal Records and ID	1,007.8	1,085.4	1,085.4	1,317.5	1,223.0	1,169.5	53.5	4.6%	
	* BRU Total	13,456.3	13,394.4	13,406.5	13,645.9	13,224.2	13,151.5	72.7	0.6%	
	*** Total Agency Expenditures	93,241.7	94,508.9	95,042.8	100,865.1	96,414.7	97,679.6	-1,264.9	-1.3%	

COMPONENT SUMMARY - OPERATING BUDGET

***** Department of Public Safety *****

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370</u> <u>Comparison</u>	
	*** Total Agency Funding								
	Fed. Receipt	3,876.6	4,439.3	4,439.3	6,858.2	6,858.2	6,857.5	.7	.0%
	General fund	87,024.0	87,087.8	87,621.7	91,023.0	86,482.6	87,651.8	-1,169.2	-1.3%
	Other Funds	2,341.1	2,981.8	2,981.8	2,983.9	3,073.9	3,170.3	-96.4	-3.0%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Statewide Programs									
1	Commissioner's Office	755.0	479.1	579.1	675.7	666.9	658.1	8.8	1.3%
2	Commissioners Ofc Payroll Susp	342.1							
3	Strategic Management, Planning	393.8	359.3	359.3					
	* BRU Total	1,490.9	838.4	938.4	675.7	666.9	658.1	8.8	1.3%
DBE/External Equal Employment									
4	Disadvantaged Business Ent/EEO	675.8	780.0	780.0	679.6	679.6	679.6		
5	DBE Payroll Suspense	587.6							
	* BRU Total	1,263.4	780.0	780.0	679.6	679.6	679.6		
Statewide Internal Review									
6	Statewide Internal Review	720.6	807.3	787.3	792.1	792.1	792.1		
7	Internal Review Payroll Suspen	637.4							
	* BRU Total	1,358.0	807.3	787.3	792.1	792.1	792.1		
Statewide Administrative Services									
8	Administrative Services	2,290.6	2,061.4	2,061.4	2,321.7	2,321.7	2,321.7		
9	Statewide Leasing/Property Mgt	492.1							
10	Admin Svcs Payroll Suspense	80.7							
11	State Equipment Fleet	749.7	903.7	903.7	908.9	908.9	908.9		
	* BRU Total	3,613.1	2,965.1	2,965.1	3,230.6	3,230.6	3,230.6		
Statewide Information Systems									
12	Statewide Information Systems	3,069.8	2,706.3	2,626.3	2,484.2	2,460.1	2,436.0	24.1	1.0%
13	Info Systems Payroll Suspense	215.0							
	* BRU Total	3,284.8	2,706.3	2,626.3	2,484.2	2,460.1	2,436.0	24.1	1.0%
Statewide Planning									
14	Statewide Planning				2,231.2	2,231.2	2,231.2		
	* BRU Total				2,231.2	2,231.2	2,231.2		
State Plans, Programs and Budget									
15	Plans, Programs and Budget	1,870.1	2,157.5	2,157.5					
16	Plans, Progs & Bdgt Payroll Sp	1,280.5							

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
	* BRU Total	3,150.6	2,157.5	2,157.5				
	State Aviation, Leasing and Airport Administration							
17	Statewide Aviation Planning	294.0						
18	Aviation Planning Payroll Susp	258.7						
19	Statewide Aviation		559.0	559.0	671.0	671.0	671.0	
	* BRU Total	552.7	559.0	559.0	671.0	671.0	671.0	
	Technology Transfer Program							
20	Technology Transfer Program	235.0	346.7	346.7	249.0	249.0	249.0	
21	Tech Transfer Payroll Suspense	205.9						
	* BRU Total	440.9	346.7	346.7	249.0	249.0	249.0	
	Statewide Engineering							
22	Statewide Engineering	2,044.3	2,100.8	2,100.8	2,334.2	2,334.2	2,334.2	
23	Engineering Payroll Suspense	407.2						
24	CIP Program	2,956.0	3,960.0	3,967.1	3,533.9	3,533.9	3,533.9	
	* BRU Total	5,407.5	6,060.8	6,067.9	5,868.1	5,868.1	5,868.1	
	Central Region Administrative Services							
25	Administrative Services	1,891.1	1,854.1	1,859.6	1,858.5	1,858.5	1,858.5	
26	Leasing and Property Mgmt	541.6	536.0	536.0	571.5	571.5	571.5	
	* BRU Total	2,432.7	2,390.1	2,395.6	2,430.0	2,430.0	2,430.0	
	Central Region Planning							
27	Central Region Planning	1,039.8	1,038.6	1,041.6	1,219.6	1,219.6	1,219.6	
28	Planning Payroll Suspense	948.5						
	* BRU Total	1,988.3	1,038.6	1,041.6	1,219.6	1,219.6	1,219.6	
	Central Region Design and Construction							
29	Engineering Management	3,223.1	2,988.3	2,988.3	4,513.9	4,403.7	4,403.7	
30	Design & Const Payroll Suspens	1,562.9						
31	CIP Program	19,663.1	20,487.4	20,661.3	22,906.9	22,906.9	22,906.9	
	* BRU Total	24,449.1	23,475.7	23,649.6	27,420.8	27,310.6	27,310.6	

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
	Northern Region Administrative Services							
32	Northern Region Admin Services	2,148.0	2,234.5	2,245.9	2,109.2	2,109.2	2,109.2	
33	Leasing and Property Managemnt	486.7	470.4	470.4	572.9	572.9	572.9	
	* BRU Total	2,634.7	2,704.9	2,716.3	2,682.1	2,682.1	2,682.1	
	Northern Region Planning							
34	Northern Region Planning	930.7	981.6	983.5	1,009.0	1,009.0	1,009.0	
35	Planning Payroll Suspense	897.3						
	* BRU Total	1,828.0	981.6	983.5	1,009.0	1,009.0	1,009.0	
	Northern Region Design and Construction							
36	Engineering Management	2,411.8	2,378.3	2,378.3	3,071.4	2,959.9	2,959.9	
37	Design & Const Payroll Suspens	1,030.8						
38	CIP Program	16,867.0	20,325.1	20,573.5	18,032.0	18,032.0	18,032.0	
	* BRU Total	20,309.6	22,703.4	22,951.8	21,103.4	20,991.9	20,991.9	
	Southeast Region Administrative Services							
39	Southeast Region Admin Service	1,084.1	1,106.4	1,109.4	1,211.7	1,211.7	1,211.7	
40	Admin Service Payroll Suspense	41.6						
	* BRU Total	1,125.7	1,106.4	1,109.4	1,211.7	1,211.7	1,211.7	
	Southeast Region Planning							
41	Southeast Region Planning	269.0	304.6	304.6	582.8	582.8	582.8	
42	Planning Payroll Suspense	183.4						
	* BRU Total	452.4	304.6	304.6	582.8	582.8	582.8	
	Southeast Region Design and Construction							
43	Engineering Management	1,836.9	2,138.1	2,138.1	2,218.9	2,140.6	2,140.6	
44	Design & Const Payroll Suspens	1,344.7						
45	CIP Program	5,904.1	6,706.5	6,778.1	6,246.8	6,246.8	6,246.8	
	* BRU Total	9,085.7	8,844.6	8,916.2	8,465.7	8,387.4	8,387.4	
	Facilities Management							
46	Facilities Management		415.4	415.4				
47	Facilities Design & Construct		1,844.3	1,844.3				

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
	* BRU Total		2,259.7	2,259.7				
	Statewide Maintenance and Operations							
62	Highways and Aviation				76,014.0	74,457.5	69,820.2	4,637.3 6.6%
63	Traffic Signal Management	1,311.6	1,271.6	1,271.6	1,271.6	1,271.6	1,271.6	
64	Facilities				15,805.9	15,805.9	15,805.9	
65	Maintenance Administration				1,081.3	1,081.3	1,081.3	
66	State Equipment Fleet				21,850.4	21,850.4	21,850.4	
	* BRU Total	1,311.6	1,271.6	1,271.6	116,023.2	114,466.7	109,829.4	4,637.3 4.2%
	Unallocated Reduction							
	Unallocated Reduction					-4,618.6	-1,141.2	-3,477.4 -304.7%
	* BRU Total					-4,618.6	-1,141.2	-3,477.4 -304.7%
	International Airports							
48	International Airport Systems	263.2	415.7	467.6	469.4	469.4	469.4	
	* BRU Total	263.2	415.7	467.6	469.4	469.4	469.4	
	Anchorage International Airport							
49	Field Maintenance	3,994.7	4,023.0	4,167.3	4,180.1	4,180.1	4,180.1	
50	Building Maintenance	5,141.2	5,708.2	5,847.8	5,912.0	5,912.0	5,912.0	
51	Safety	5,692.4	6,008.0	6,008.0	6,001.8	6,001.8	6,001.8	
52	Operations		462.8	462.8	1,486.3	1,486.3	1,486.3	
53	Custodial	3,374.3	3,748.7	3,877.1	3,816.9	3,816.9	3,816.9	
54	Equipment Maintenance	1,606.6	1,742.5	1,794.4	1,775.5	1,775.5	1,775.5	
55	Administration	4,728.8	4,776.8	4,776.8	4,626.9	4,626.9	4,626.9	
	* BRU Total	24,538.0	26,470.0	26,934.2	27,799.5	27,799.5	27,799.5	
	Fairbanks International Airport							
56	Field Maintenance	2,426.8	2,238.2	2,320.0	2,197.2	2,197.2	2,197.2	
57	Building Maintenance	1,226.9	1,271.3	1,293.6	1,268.7	1,268.7	1,268.7	
58	Safety	2,743.6	2,627.5	2,612.0	2,573.0	2,573.0	2,573.0	
59	Operations		718.2	718.2	785.8	785.8	785.8	
60	Custodial	725.7	697.4	734.5	739.1	739.1	739.1	
61	Administration	1,524.7	1,329.0	1,329.0	1,302.1	1,302.1	1,302.1	

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Ami	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
	* BRU Total	8,647.7	8,881.6	9,007.3	8,865.9	8,865.9	8,865.9	
	Central Region Maintenance and Operations							
67	Highways and Aviation	27,350.0	26,904.6	27,419.5				
68	Facilities	3,531.0	3,633.5	3,686.9				
69	Administration	547.1	489.0	489.0				
70	State Equipment Fleet	8,564.3	7,920.7	8,109.3				
	* BRU Total	39,992.4	38,947.8	39,704.7				
	Interior District Maintenance and Operations							
71	Highways and Aviation	16,666.2	16,307.6	16,683.7				
72	Interior Facilities	3,772.0	3,772.0	3,840.6				
73	Dalton Highway and Aviation	5,642.0	6,084.7	6,238.4				
74	Dalton Facilities	1,033.1	1,009.3	1,039.1				
75	Maint & Ops Administration	532.5	487.7	487.7				
76	Interior State Equipment Fleet	6,767.8	7,269.2	7,432.8				
	* BRU Total	34,413.6	34,930.5	35,722.3				
	Western District Maintenance and Operations							
77	Western Highways and Aviation	4,156.5	4,083.6	4,176.9				
78	Western Facilities	601.0	608.9	620.6				
79	Administration	55.1						
80	Western State Equipment Fleet	965.2	1,005.7	1,029.8				
	* BRU Total	5,777.8	5,696.2	5,827.3				
	Southcentral District Maintenance and Operations							
81	Southcentral Hwys and Aviation	8,002.2	7,794.5	7,970.5				
82	Southcentral Facilities	1,824.1	1,896.4	1,936.4				
83	Administration	159.6						
84	Southcentral State Equip Fleet	2,590.3	2,626.9	2,693.0				
	* BRU Total	12,576.2	12,317.8	12,599.9				
	Southeast Region Maintenance and Operations							
85	Highways and Aviation	8,663.7	8,293.2	8,456.2				
86	Facilities	4,136.0	3,803.7	3,848.7				

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
87	M & O Support	503.5	529.9	529.9					
88	SE M & O Payroll Suspense	165.9							
89	State Equipment Fleet	1,883.3	1,902.7	1,948.6					
	* BRU Total	15,352.4	14,529.5	14,783.4					
	Marine Management								
90	Administration	329.9	320.2	320.2	297.0	297.0	297.0		
91	Support Services	2,240.6	2,317.5	2,326.3	2,422.2	2,422.2	2,422.2		
	* BRU Total	2,570.5	2,637.7	2,646.5	2,719.2	2,719.2	2,719.2		
	Marine Engineering								
92	Engineering Management	663.6	736.0	744.5	724.1	724.1	724.1		
93	Marine Eng Payroll Suspense	75.6							
94	CIP Program	1,196.7	1,669.0	1,669.0	1,472.6	1,472.6	1,472.6		
95	Overhaul	1,609.9	1,857.4	1,857.4	1,857.4	1,857.4	1,857.4		
	* BRU Total	3,545.8	4,262.4	4,270.9	4,054.1	4,054.1	4,054.1		
	Marine Operations								
96	Vessel Operations Management	1,293.7	1,394.0	1,394.0	1,395.3	1,395.3	1,395.3		
97	Reservations and Marketing	2,375.7	2,183.2	2,183.2	2,248.8	2,248.8	2,248.8		
98	Southeast Shore Operations	2,959.7	2,946.4	2,946.4	2,902.5	2,902.5	2,902.5		
99	Southeast Vessel Operations	50,601.0	51,716.8	51,716.6	51,632.5	51,632.5	51,632.5		
100	Southwest Shore Operations	845.6	733.3	733.3	887.2	887.2	887.2		
101	Southwest Vessel Operations	9,445.0	9,432.6	9,432.6	9,675.3	9,675.3	9,675.3		
	* BRU Total	67,520.7	68,400.3	68,406.1	68,741.6	68,741.6	68,741.6		
	Retirement Incentive Program								
102	Retirement Incentive Program	499.9							
	* BRU Total	499.9							
	Front Section								
103	Marine Highway Stabilization	30,000.0		28,715.8	28,715.8	28,141.3	28,397.2	-255.9	-.9%
	* BRU Total	30,000.0		28,715.8	28,715.8	28,141.3	28,397.2	-255.9	-.9%
	*** Total Agency Expenditures	331,877.9	301,793.8	333,914.1	340,395.3	333,312.8	332,375.9	936.9	.3%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370</u> <u>Comparison</u>	
	*** Total Agency Funding								
	Fed. Receipt	903.8	760.1	777.3	779.9	779.9	779.9		
	General Fund	132,475.2	98,129.8	128,574.6	135,157.0	127,574.5	126,637.6	936.9	.7%
	Other Funds	198,498.9	202,903.9	204,562.2	204,458.4	204,958.4	204,958.4		

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Environmental Conservation * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Administration									
1	Office of the Commissioner	474.2	403.0	403.0	715.2	946.9	797.4	149.5	18.1%
2	Information & Admin. Services	2,297.6	2,077.6	2,120.7	2,354.0	2,000.7	1,991.9	8.8	.4%
3	Response Fund Administration		2,569.4	2,569.4	2,101.5	1,558.3	2,051.9	-493.6	-24.1%
	* BRU Total	2,771.8	5,050.0	5,093.1	5,170.7	4,505.9	4,841.2	-335.3	-6.9%
Statewide Programs									
4	Regional Management	360.1	474.1	474.1	377.4	370.6	369.4	1.2	.3%
	* BRU Total	360.1	474.1	474.1	377.4	370.6	365.4	1.2	.3%
Environmental Quality									
5	Environ. Qual. Program Devel.								
6	Environmental Quality Director	758.1	1,666.2	1,666.2	1,837.4	1,362.4	1,389.7	-27.3	-2.0%
7	Monitoring and Lab Support	1,059.5	1,091.9	1,091.9	1,299.0	1,274.7	1,270.6	4.1	.3%
8	Drinking Water	2,214.3	2,328.5	2,328.5	2,411.0	2,350.6	2,397.6	-47.0	-2.0%
9	Wastewater & Water Treatment	2,437.5	2,090.9	1,936.1	2,193.2	2,111.0	2,179.4	-68.4	-3.1%
10	Solid & Hazardous Waste Mgmt.	2,690.5	2,096.8	2,193.5	2,597.8	2,237.3	2,226.1	11.2	.5%
11	Air Quality Management	2,810.8	4,862.5	4,901.5	5,676.0	4,769.4	4,771.4	-2.0	-.0%
12	Water Quality Management	1,978.6	1,999.4	2,021.8	2,739.5	2,698.7	2,695.5	3.2	.1%
	* BRU Total	13,949.3	16,136.2	16,139.5	18,753.9	16,804.1	16,930.3	-126.2	-.7%
Spill Prevention and Response									
13	SPAR Program Development								
14	Spill Prevention/Response Dir.	888.1	1,012.7	1,012.7	1,017.2	860.1	777.4	82.7	10.6%
15	Spill Prevention/Planning/Mgmt	5,984.8							
16	Contaminated Sites	4,356.7	4,042.8	4,142.8	4,306.3	4,324.6	4,022.4	302.2	7.5%
17	Underground Storage Tanks	7,877.9	6,251.9	6,251.9	6,982.3	3,791.6	5,761.2	-1,969.6	-34.2%
18	Industry Preparedness		2,361.1	2,361.1	2,351.9	2,470.5	2,470.5		
19	Government Preparedness		4,257.3	4,260.4	4,127.4	3,897.2	3,931.3	-34.1	-.9%
	* BRU Total	19,107.5	17,925.8	18,028.9	18,785.1	15,344.0	16,962.8	-1,618.8	-9.5%
Front Section Appropriation									
20	Oil/Hazardous Response Fund	17,514.5							
21	Estimated Spill Reserve Approp	296.2		34,066.1	49,796.3	49,796.3	49,796.3		
	* BRU Total	17,810.7		34,066.1	49,796.3	49,796.3	49,796.3		

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Environmental Conservation * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB 77	SCSHB370 - CSHB370 Comparison	
	Exxon Restoration								
22	Exxon Restoration	1,062.2		2,284.6					
	* BRU Total	1,062.2		2,284.6					
	Environmental Health								
23	Environmental Health Director	181.3	181.1	181.1	207.4	202.2	199.8	2.4	1.2%
24	Animal Health & Dairy Industry	170.3	157.7	157.7	158.5	139.9	139.1	.8	.6%
25	Seafood Industry	1,551.5	1,693.3	1,693.3					
26	Sanitation	1,482.2	1,494.9	1,494.9					
27	Meat and Poultry Inspection	550.2	664.6	664.6	563.9	558.2	561.7	-3.5	-.6%
28	Seafood & Sanitation Inspect'n				3,219.6	2,902.5	2,883.9	18.6	.6%
29	Palmer Laboratory	749.9	1,088.2	1,088.2	1,162.6	1,143.6	1,142.2	1.4	.1%
	* BRU Total	4,685.4	5,279.8	5,279.8	5,312.0	4,946.4	4,926.7	19.7	.4%
	Facility Construction and Operations								
30	Facility Construc./Operations	3,474.7	3,693.9	3,697.9	4,180.8	3,909.8	4,075.2	-165.4	-4.1%
	* BRU Total	3,474.7	3,693.9	3,697.9	4,180.8	3,909.8	4,075.2	-165.4	-4.1%
	*** Total Agency Expenditures	63,221.7	48,559.8	85,064.0	102,376.2	95,677.1	97,901.9	-2,224.8	-2.3%
	*** Total Agency Funding								
	Fed. Receipt	7,243.8	8,694.9	8,694.9	9,937.8	9,937.8	9,937.8		
	General Fund	18,543.5	19,055.1	19,205.5	20,766.8	18,406.3	18,518.7	-112.4	-.6%
	Other Funds	37,434.4	20,809.8	57,163.6	71,671.6	67,333.0	69,445.4	-2,112.4	-3.0%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Administration and Support									
1	Office of the Commissioner	885.8	822.0	822.0	465.0	796.0	830.2	-34.2	-4.1%
2	Administrative Services	1,457.6	1,419.1	1,522.4	2,036.4	1,939.7	1,965.0	-25.3	-1.3%
3	Data and Word Processing	334.8	305.1	305.1	531.2	459.9	529.5	-69.6	-13.1%
4	Designated Grants	1,275.3	933.2	933.2			728.8	-728.8	-100.0%
	* BRU Total	3,953.5	3,479.4	3,582.7	3,032.6	3,195.6	4,053.5	-857.9	-21.2%
Senior Citizens/Disabled Veterans Tax Relief									
5	Homeowners Property Tax Exempt	5,677.6	1,551.8	1,551.8			1,551.8	-1,551.8	-100.0%
6	Renters' Equivalency Rebate	1,638.4	448.2	448.2			448.2	-448.2	-100.0%
	* BRU Total	7,316.0	2,000.0	2,000.0			2,000.0	-2,000.0	-100.0%
Community Assistance Grants									
7	National Forest Receipts	3,078.8	10,000.0	10,000.0					
8	Organizational Grants	425.0							
	* BRU Total	3,503.8	10,000.0	10,000.0					
Municipal Revenue Sharing									
9	State Revenue Sharing	35,304.8	32,809.7	32,809.7	16,809.7	22,966.8	29,528.7	-6,561.9	-22.2%
10	Municipal Assistance	42,916.2	39,912.1	39,912.1	19,912.1	27,938.5	35,920.9	-7,982.4	-22.2%
	* BRU Total	78,221.0	72,721.8	72,721.8	36,721.8	50,905.3	65,449.6	-14,544.3	-22.2%
National Forest Receipts									
11	National Forest Receipts				10,000.0	10,000.0	10,000.0		
	* BRU Total				10,000.0	10,000.0	10,000.0		
Local Government Assistance									
12	Training and Development	2,294.9	2,660.2	2,660.2	2,459.5	2,402.8	2,351.0	51.8	2.2%
13	State Assessor	182.2	205.2	205.2	200.0	150.2	152.7	-2.5	-1.6%
14	Local Boundary Commission	250.5	257.0	257.0	258.3	251.8	257.0	-5.2	-2.0%
15	Statewide Assistance	1,501.1	3,462.9	3,462.9	2,965.1	2,944.0	2,951.5	-7.5	-.3%
16	National Petroleum Reserve	447.1	600.0	600.0	600.0	600.0	600.0		
17	Land Mgmt. & Planning Assist.	369.0	368.5	368.5	369.8	360.6	368.5	-7.9	-2.1%
18	Municipal Lands Trustee	154.3	158.2	158.2	159.1	155.1	158.2	-3.1	-2.0%
	* BRU Total	5,199.1	7,712.0	7,712.0	7,011.8	6,964.5	6,838.9	25.6	.4%

COMPONENT SUMMARY - OPERATING BUDGET

*** Department of Community & Regional Affairs ***

Page	Budget Component	FY93 Act	FY94 TC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
	Child Assistance								
19	Child Care	3,793.1	3,836.4	3,836.4	3,940.7	3,865.3	3,636.4	228.9	6.3%
20	Day Care Assistance Programs	15,556.0	14,464.9	14,464.9	14,964.9	13,407.2	14,564.9	-1,157.7	-7.9%
21	Head Start Grants	5,775.0	5,819.5	5,819.5	5,870.8	5,737.1	6,029.4	-292.3	-4.8%
	* BRU Total	25,124.1	24,120.8	24,120.8	24,776.4	23,009.6	24,230.7	-1,221.1	-5.0%
	Employment Training/Rural Development								
22	Job Training Partnership Act	8,398.4	8,946.0	8,946.0	8,779.0	8,777.9	8,779.0	-1.1	-.0%
23	State Employment and Training	1,522.6	2,072.2	2,072.2	1,715.5	1,715.5	1,715.5		
24	Statewide Service Delivery	4,665.5	5,926.4	5,926.4	6,243.6	6,228.3	6,240.6	-12.3	-.2%
25	Block Grants CIP	173.5	270.5	270.5	271.8	270.3	271.4	-1.1	-.4%
26	Community Development Assist.	1,459.3	1,542.1	1,557.1	1,679.8	1,538.6	1,442.2	96.4	6.7%
27	Rural Development Grants	1,751.0	1,595.2	1,595.2	1,596.1	1,445.8	1,595.2	-149.4	-9.4%
	* BRU Total	18,770.3	20,352.4	20,367.4	20,285.8	19,976.4	20,043.9	-67.5	-.3%
	Rural Energy Program--Energy Operations								
28	Energy Operations			4,026.6	3,686.4	3,600.8	3,578.7	22.1	.6%
29	Power Cost Equalization				18,635.0	18,635.0	18,635.0		
	* BRU Total			4,026.6	22,321.4	22,235.8	22,213.7	22.1	.1%
	*** Total Agency Expenditures	142,087.8	140,386.4	144,531.3	124,149.8	136,187.2	154,830.3	-18,643.1	-12.0%
	*** Total Agency Funding								
	Fed. Receipt	17,429.5	25,312.2	25,438.8	26,238.9	26,238.9	26,038.9	200.0	.8%
	General Fund	116,861.5	105,545.0	109,563.3	70,856.7	82,680.9	100,962.9	-18,282.0	-18.1%
	Other Funds	7,796.8	9,529.2	9,529.2	27,054.2	27,267.4	27,828.5	-561.1	-2.0%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Corrections * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Administration and Support									
1	Office of the Commissioner	951.8	888.2	888.2	1,230.1	1,121.1	1,119.9	1.2	.1%
2	Parole Board	479.4	485.4	485.4	487.6	463.2	486.9	-23.7	-4.9%
3	Correctional Academy		465.8	465.8	468.0	445.5	468.0	-22.5	-4.8%
4	Administrative Services	3,152.7	2,456.5	2,456.5	2,874.5	2,868.2	2,858.4	9.8	.3%
5	Data and Word Processing	445.7	609.9	609.9	465.8	465.8	465.2	.6	.1%
6	Fac-Capital Improvement Unit	287.4	135.2	135.2	136.0	136.0	136.0		
	* BRU Total	5,317.0	5,041.0	5,041.0	5,662.0	5,499.8	5,534.4	-34.6	-.6%
Statewide Operations									
7	Inmate Health Care	9,223.6	14,591.8	14,591.8	12,001.2	12,001.2	11,401.2	600.0	5.3%
8	Inmate Programs				3,255.1	2,313.3	3,079.9	-766.6	-24.9%
9	Correctional Industries Admin	1,165.6	1,052.5	1,055.2	1,062.4	912.1	1,062.4	-150.3	-14.1%
10	Corr Industries Product Cost	1,752.0	2,250.6	2,250.6	2,250.6	2,250.6	2,250.6		
11	Institution Director's Office	600.7	1,296.1	1,296.1	718.5	601.7	718.5	-116.8	-16.3%
12	Transportation	683.3	679.9	679.9	787.6	755.4	787.6	-32.2	-4.1%
13	Out-of-State Contractual	1,303.9	4,558.1	4,558.1	1,207.4	1,207.4	1,207.4		
14	Anvil Mtn Correctional Center	4,177.1	3,930.7	3,941.3	3,958.7	3,783.6	3,958.7	-175.1	-4.4%
15	Combined Hiland Mtn Corr Ctr	7,981.8	7,229.8	7,248.4	7,205.0	6,993.9	7,205.0	-211.1	-2.9%
16	Cook Inlet Correctional Center	10,116.0	9,180.4	9,209.6	9,258.5	8,814.2	9,258.5	-444.3	-4.8%
17	Fairbanks Correctional Center	7,549.7	7,266.2	7,282.4	7,322.0	7,017.0	7,322.0	-305.0	-4.2%
18	Ketchikan Correctional Center	2,902.5	2,707.3	2,716.6	2,732.1	2,756.8	2,732.1	24.7	.9%
19	Lemon Creek Correctional Ctr	6,341.2	6,088.8	6,107.0	6,140.3	5,890.0	6,140.3	-250.3	-4.1%
20	Mat-Su Correctional Center	2,809.2	2,740.9	2,750.5	2,765.7	2,652.9	2,765.7	-112.8	-4.1%
21	Palmer Correctional Center	9,089.7	8,315.0	8,339.9	8,383.5	7,995.7	8,383.5	-387.8	-4.6%
22	Sixth Avenue Correctional Ctr	3,810.9	3,633.4	3,644.3	3,667.7	3,627.3	3,667.7	-40.4	-1.1%
23	Spring Creek Correctional Ctr	13,740.9	14,374.0	14,428.0	14,937.9	14,086.1	14,937.9	-851.8	-5.7%
24	Wildwood Correctional Center	6,124.2	3,336.9	3,367.0	7,633.6	6,502.5	7,633.6	-1,131.1	-14.8%
25	Yukon-Kuskokwim Corr Center	4,310.1	3,824.8	3,835.2	3,851.8	3,772.6	3,851.8	-79.2	-2.1%
26	Community Corrections Director	611.5	6,947.4	7,991.0	11,269.7	8,800.1	8,272.0	528.1	6.4%
27	Northern Region Probation	2,295.8	2,505.1	2,505.1	2,412.6	2,457.6	2,412.6	45.0	1.9%
28	Southcentral Region Probation	3,680.3	3,979.3	3,979.3	4,052.0	4,030.4	4,052.0	-21.6	-.5%
29	Southeast Region Probation	598.7	674.4	674.4	820.9	813.2	819.9	-6.7	-.8%
	Unallocated Reduction					428.0		428.0	100.0%
30	Point MacKenzie Rehab Program			1,512.0	1,516.0	1,519.3	1,516.0	3.3	.2%

COMPONENT SUMMARY - OPERATING BUDGET

***** Department of Corrections *****

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>	
31	Statewide Programs	9,554.5							
	* BRU Total	110,423.2	111,163.4	113,963.7	119,210.8	111,982.9	115,436.9	-3,454.0	-3.0%
	*** Total Agency Expenditures	115,740.2	116,204.4	119,004.7	124,872.8	117,482.7	120,971.3	-3,488.6	-2.9%
	*** Total Agency Funding								
	Fed. Receipt	13.7	34.8	34.8	1,477.9	1,483.2	1,677.9	-194.7	-11.6%
	General Fund	112,166.7	112,905.9	115,706.2	119,790.2	112,489.4	115,688.7	-3,199.3	-2.8%
	Other Funds	3,559.8	3,263.7	3,263.7	3,604.7	3,510.1	3,604.7	-94.6	-2.6%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
	University of Alaska								
1	Unalloc Reductions/Additions				-27,537.9	-31,796.0	-27,537.9	-4,258.1	-15.5%
	* BRU Total				-27,537.9	-31,796.0	-27,537.9	-4,258.1	-15.5%
	Budget Reductions/Additions								
	Systemwide Reduction/Additions					-1,888.8		-1,888.8	100.0%
2	Statewide Programs & Svcs		928.2				-62.3	62.3	100.0%
3	Univ of Alaska Anchorage		12,323.9				219.0	-219.0	-100.0%
4	UAA Instruction		1,415.5			1,188.8		1,188.8	100.0%
5	UAA Mental Hlth Prof Dir Instr		200.0				360.7	-360.7	-100.0%
6	Univ of Alaska Fairbanks		13,159.7						
7	Univ of Alaska Southeast		4,006.2						
	General Reductions						-3,155.6	3,155.6	100.0%
	* BRU Total		32,035.5			-700.0	-2,638.2	1,938.2	73.5%
	Statewide Programs and Services								
8	Statewide Services		13,159.9	13,288.1	18,252.2	18,252.2	18,252.2		
9	Statewide Networks		6,913.8	7,713.8	8,665.3	8,661.4	8,657.5	3.9	.0%
	* BRU Total		20,073.7	21,001.9	26,917.5	26,913.6	26,909.7	3.9	.0%
	University of Alaska Anchorage								
10	Anchorage Campus		92,861.2	104,613.0	124,595.4	123,899.4	124,599.4	-700.0	-.6%
11	Homer Campus		632.5	868.8	934.2	934.2	934.2		
12	Kenai Peninsula College		4,829.3	5,298.3	5,440.1	5,440.1	5,440.1		
13	Kodiak College		2,640.8	2,738.0	2,867.7	2,867.7	2,867.7		
14	Matanuska-Susitna College		3,440.3	4,272.4	4,748.6	4,748.6	4,748.6		
15	Prince Wm Sound Comm College		3,088.5	3,159.2	4,083.7	4,083.7	4,083.7		
16	Higher Education/Armed Forces		2,488.0	3,341.3	3,384.5	3,384.5	3,384.5		
	* BRU Total		109,980.6	124,291.0	146,058.2	145,358.2	146,058.2	-700.0	-.5%
	University of Alaska Fairbanks								
17	Arctic Reg Supercomputer Ctr	11,397.8			6,000.0	6,000.0	6,000.0		
18	Bristol Bay Campus		790.4	967.3	990.5	990.5	990.5		
19	Chukchi Campus		1,353.1	1,376.0	1,380.0	1,380.0	1,380.0		
20	Cooperative Extension Services		5,613.6	5,668.3	5,727.9	5,727.9	5,727.9		

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
21	Fairbanks Campus		96,884.2	102,743.5	116,869.7	116,869.7	116,869.7	
22	Fairbanks Organized Research		53,471.8	59,857.7	72,883.2	72,883.2	72,883.2	
23	Interior Campus		1,240.9	1,308.5	1,366.8	1,366.8	1,366.8	
24	Kuskokwim Campus		4,267.7	4,463.8	5,014.7	5,014.7	5,014.7	
25	Northwest Campus		1,918.6	2,013.6	2,008.0	2,008.0	2,008.0	
26	Rural College		7,372.7	7,674.3	8,848.4	8,848.4	8,848.4	
27	School of Fisheries		28,937.7	29,038.0	34,596.7	34,596.7	34,596.7	
	* BRU Total	11,397.8	201,850.7	215,111.0	255,685.9	255,685.9	255,685.9	
University of Alaska Southeast								
28	Juneau Campus		16,694.8	19,517.1	19,239.7	19,239.7	19,239.7	
29	Ketchikan Campus		2,284.1	2,568.7	2,822.9	2,822.9	2,822.9	
30	Sitka Campus		2,639.9	3,589.8	3,965.9	3,965.9	3,965.9	
	* BRU Total		21,618.8	25,675.6	26,028.5	26,028.5	26,028.5	
Statewide Services								
31	Academic Support	649.5						
32	Institutional Support	11,243.6						
33	Physical Plant	248.0						
	* BRU Total	12,141.1						
Statewide Networks								
34	Academic Support	2,298.0						
35	Institutional Support	5,039.0						
	* BRU Total	7,337.0						
CIP Overhead Positions								
36	Institutional Support	1,860.8						
	* BRU Total	1,860.8						
Alaska Center for International Business								
37	Academic Support	341.4						
38	Instruction	57.8						
39	Physical Plant	93.7						
40	Public Service	514.8						

COMPONENT SUMMARY - OPERATING BUDGET

***** University of Alaska *****

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>
41	Research	216.4						
	* BRU Total	1,224.1						
	Anchorage Campus							
42	Academic Support	5,621.9						
43	Auxiliary Services	6,879.9						
44	Institutional Support	9,287.3						
45	Instruction	30,316.1						
46	Intercollegiate Athletics	3,694.1						
47	Library Services	3,251.0						
48	Physical Plant	9,243.9						
49	Public Service	223.7						
50	Research	875.6						
51	Sponsored Programs	3,811.5						
52	Student Services	7,632.0						
	* BRU Total	80,837.0						
	Anchorage Organized Research							
53	Academic Support	209.2						
54	Research	3,018.6						
	* BRU Total	3,227.8						
	Homer Campus							
55	Academic Support	131.2						
56	Instruction	308.8						
57	Physical Plant	41.5						
58	Student Services	39.1						
	* BRU Total	520.6						
	Kenai Peninsula College							
59	Auxiliary Services	218.2						
60	Institutional Support	528.3						
61	Instruction	1,570.9						
62	Library Services	160.6						
63	Physical Plant	405.5						

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>
64	Sponsored Programs	32.1						
65	Student Services	343.3						
	* BRU Total	3,258.9						
	Kodiak College							
66	Auxiliary Services	49.5						
67	Institutional Support	398.7						
68	Instruction	769.2						
69	Library Services	231.5						
70	Physical Plant	451.6						
71	Sponsored Programs	.6						
72	Student Services	104.4						
	* BRU Total	2,005.5						
	Matanuska-Susitna College							
73	Auxiliary Services	303.4						
74	Institutional Support	468.1						
75	Instruction	1,537.4						
76	Library Services	306.3						
77	Physical Plant	383.4						
78	Student Services	254.2						
	* BRU Total	3,252.8						
	Prince William Sound Community College							
79	Academic Support	168.9						
80	Auxiliary Services	291.6						
81	Institutional Support	555.0						
82	Instruction	1,507.2						
83	Library Services	91.6						
84	Physical Plant	446.5						
85	Sponsored Programs	.8						
86	Student Services	191.4						
	* BRU Total	3,253.0						

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>
Statewide Higher Education/Armed Forces								
87	Academic Support	139.0						
88	Auxiliary Services	129.0						
89	Instruction	2,376.2						
90	Physical Plant	14.3						
	* BRU Total	2,658.5						
University of Alaska Anchorage/Regional Vocational Technical Education								
91	Academic Support	810.9						
92	Instruction	10,237.5						
93	Physical Plant	132.7						
	* BRU Total	11,181.1						
Bristol Bay Campus								
94	Auxiliary Services	17.2						
95	Instruction	514.9						
96	Physical Plant	40.9						
	* BRU Total	573.0						
Chukchi Campus								
97	Academic Support	40.3						
98	Auxiliary Services	22.4						
99	Institutional Support	300.5						
100	Instruction	423.1						
101	Library Services	68.5						
102	Physical Plant	74.8						
103	Student Services	36.3						
	* BRU Total	965.9						
Cooperative Extension Services								
104	Public Service	5,189.1						
	* BRU Total	5,189.1						
Fairbanks Campus								
105	Academic Support	3,927.9						

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison
106	Auxiliary Services	9,157.0						
107	Debt Service	2,252.0						
108	Institutional Support	17,091.5						
109	Instruction	28,571.6						
110	Intercollegiate Athletics	1,878.3						
111	Library Services	5,569.3						
112	Physical Plant	16,921.6						
113	Public Service	3,952.5						
114	Scholarships	431.6						
115	Student Services	4,741.4						
	* BRU Total	94,494.7						
	Fairbanks Organized Research							
116	Research	44,554.2						
	* BRU Total	44,554.2						
	Interior Campus							
117	Auxiliary Services	12.5						
118	Institutional Support	159.2						
119	Instruction	990.7						
120	Physical Plant	102.8						
	* BRU Total	1,265.2						
	Kuskokwim Campus							
121	Academic Support	289.4						
122	Auxiliary Services	349.9						
123	Institutional Support	661.3						
124	Instruction	1,667.1						
125	Library Services	204.6						
126	Physical Plant	296.8						
127	Research	247.5						
128	Student Services	266.2						
	* BRU Total	3,982.8						

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370</u> <u>Comparison</u>
Northwest Campus								
129	Academic Support	152.6						
130	Auxiliary Services	52.6						
131	Institutional Support	328.6						
132	Instruction	506.6						
133	Library Services	15.5						
134	Physical Plant	118.2						
135	Student Services	49.9						
	* BRU Total	1,224.0						
Rural College								
136	Academic Support	571.5						
137	Auxiliary Services	196.1						
138	Institutional Support	44.0						
139	Instruction	6,379.2						
140	Physical Plant	20.3						
	* BRU Total	7,211.1						
School of Fisheries								
141	Academic Support	803.6						
142	Institutional Support	3,433.9						
143	Instruction	709.1						
144	Physical Plant	551.7						
145	Public Service	1,264.7						
146	Research	11,269.7						
	* BRU Total	18,032.7						
Juneau Campus								
147	Academic Support	1,605.1						
148	Auxiliary Services	1,225.5						
149	Institutional Support	1,983.7						
150	Instruction	5,768.8						
151	Library Services	953.0						
152	Physical Plant	1,913.8						
153	Public Service	1,020.3						

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370</u>	<u>Comparison</u>
154	Research Sponsored	48.7							
155	Scholarships	263.4							
156	Student Services	1,130.1							
	* BRU Total	15,912.4							
	Ketchikan Campus								
157	Academic Support	57.9							
158	Auxiliary Services	65.6							
159	Institutional Support	320.0							
160	Instruction	692.0							
161	Library Services	142.9							
162	Physical Plant	218.6							
163	Public Service	94.9							
164	Sponsored Programs	.7							
165	Student Services	128.5							
	* BRU Total	1,721.1							
	Sitka Campus								
166	Academic Support	197.2							
167	Auxiliary Services	101.4							
168	Institutional Support	478.1							
169	Instruction	797.6							
170	Library Services	73.5							
171	Physical Plant	218.7							
172	Student Services	191.4							
173	Public Service	191.7							
	* BRU Total	2,249.6							
	University of Alaska Southeast/Regional Vocational Technical Education								
174	Instruction	1,662.7							
175	Student Services	40.0							
	* BRU Total	1,702.7							
	*** Total Agency Expenditures	343,234.5	385,557.3	386,079.5	427,152.2	421,490.2	424,506.2	-3,016.0	-.7%

COMPONENT SUMMARY - OPERATING BUDGET

***** University of Alaska *****

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370</u> <u>Comparison</u>	
	*** Total Agency Funding								
	Fed. Receipt	49,190.7	56,361.2	56,361.2	75,916.3	75,916.3	75,916.3		
	General Fund	167,409.2	171,206.6	171,728.8	171,728.8	166,066.8	169,082.8	-3,016.0	-1.8%
	Other Funds	126,634.6	157,989.5	157,989.5	179,507.1	179,507.1	179,507.1		

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Alaska Court System * * * * *

Page	Budget Component							SCSHB370 - CSHB370	
		FY93 Act	FY94 CC	FY94Auth	Gov Amd	CSHB370	SCSHB370	Comparison	
	Alaska Court System								
1	Appellate Courts	3,721.4	3,886.1	3,886.1	3,941.2	3,837.5	3,761.7	75.8	2.0%
2	Trial Courts	34,208.5	34,311.2	34,316.2	36,551.8	34,615.7	33,397.2	1,218.5	3.6%
3	Administration and Support	5,890.3	5,742.4	5,742.4	6,018.2	5,570.6	5,568.0	2.6	.0%
	* BRU Total	43,820.2	43,939.7	43,944.7	46,511.2	44,023.8	42,726.9	1,296.9	3.0%
	Commission on Judicial Conduct								
4	Commission on Judicial Conduct	255.1	275.4	275.4	275.4	272.0	272.0		
	* BRU Total	255.1	275.4	275.4	275.4	272.0	272.0		
	Judicial Council								
5	Judicial Council	821.9	690.0	690.0	767.3	681.4	681.4		
	* BRU Total	821.9	690.0	690.0	767.3	681.4	681.4		
	*** Total Agency Expenditures	44,897.2	44,905.1	44,910.1	47,553.9	44,977.2	43,680.3	1,296.9	3.0%
	*** Total Agency Funding								
	Fed. Receipt	99.9							
	General Fund	44,325.4	44,905.1	44,910.1	47,553.9	44,977.2	43,680.3	1,296.9	3.0%
	Other Funds	471.9							

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Legislature * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	Aqy Req	CSHB370	SCSHB370	SCSHB370 - CSHB370 Comparison	
Budget and Audit Committee										
1	Legislative Audit	2,565.5	2,743.1	2,964.4	2,964.4	2,787.2	2,704.6	2,701.8	2.8	.1%
2	Legislative Finance	3,544.9	3,949.8	5,828.9	5,702.7	3,986.9	3,870.7	3,316.5	554.2	16.7%
3	Committee Expenses	144.9	300.0	767.4	767.4	300.0	292.5	250.0	42.5	17.0%
	* BRU Total	6,255.3	6,992.9	9,560.7	9,434.5	7,074.1	6,867.8	6,268.3	599.5	9.6%
Legislative Council										
4	Salaries and Allowances	3,421.4	3,579.4	3,656.6	3,656.6	4,135.4	3,610.2	4,015.7	-405.5	-10.1%
5	Executive Administration	1,879.9	2,160.4	2,342.4	2,342.4					
6	Public Services	1,777.0	1,994.2	2,124.9	2,168.3	2,372.2	2,302.9	2,085.5	217.4	10.4%
7	Administrative Services	1,328.2	1,533.7	1,574.5	1,574.5	4,757.7	4,605.8	4,087.9	517.9	12.7%
8	Legal Services	1,552.6	1,699.2	1,707.1	1,707.1	1,825.7	1,770.9	1,625.0	145.9	9.0%
9	Session Expenses	5,422.2	5,925.1	6,520.7	6,520.7	5,656.6	5,952.2	5,656.6	295.6	5.2%
10	Council and Subcommittees	504.1	370.5	685.3	768.1	536.3	522.0	614.0	-92.0	-15.0%
11	General Services	2,010.2	2,323.2	2,391.2	2,391.2					
12	Legislative Research Agency	677.1	772.9	857.3	857.3	843.8	681.0	681.0		
	* BRU Total	18,572.7	20,358.6	21,860.0	21,986.2	20,127.7	19,445.0	18,765.7	679.3	3.6%
Legislative Operating Budget										
13	Legislative Operating Budget	4,295.8	5,000.0	8,429.8	8,429.8	5,662.0	4,838.0	4,300.0	538.0	12.5%
	* BRU Total	4,295.8	5,000.0	8,429.8	8,429.8	5,662.0	4,838.0	4,300.0	538.0	12.5%
Ombudsman										
14	Ombudsman	1,537.7	1,597.5	1,620.8	1,620.8	1,620.8	797.9	1,247.3	-449.4	-36.0%
	* BRU Total	1,537.7	1,597.5	1,620.8	1,620.8	1,620.8	797.9	1,247.3	-449.4	-36.0%
	*** Total Agency Expenditures	30,661.5	33,949.0	41,471.3	41,471.3	34,484.6	31,948.7	30,581.3	1,367.4	4.5%
	*** Total Agency Funding									
	General Fund	30,270.4	33,694.0	41,216.3	41,216.3	34,199.6	31,663.7	30,296.3	1,367.4	4.5%
	Other Funds	391.1	255.0	255.0	255.0	285.0	285.0	285.0		

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Debt Service & Misc Programs * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>CSHB370</u>	<u>SCSHB370</u>	<u>SCSHB370 - CSHB370 Comparison</u>
	Debt Service							
1	General Obligation	59,709.9		34,010.0				
2	International Airports	7,731.5		7,555.3				
3	State Lease-Purchase Facilitie	11,242.5		11, ' .2				
	* BRU Total	78,683.9		52,709.1				
	*** Total Agency Expenditures	78,683.9		52,709.1				
	*** Total Agency Funding							
	Other Funds	78,683.9		52,709.1				

Transaction Summary for Gov And to SCSHB370

Office of the Governor
Executive Operations

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
5	Executive Office												
	General Reduction	Dec HS	-425.0	-425.0		-425.0							
	DP Chargeback Reduction	Dec S	-5.0	-5.0		-5.0							
	Telecommunications Reduction	Dec S	-11.6	-11.6		-11.6							
	*** Component Total ***		-441.6	-441.6	0.0	-441.6	0.0	0.0	0.0	0.0	0	0	
6	Governor's House												
	General Reduction	Dec HS	-10.0	-10.0		-10.0							
	*** Component Total ***		-10.0	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	
7	Contingency Fund												
	General Reduction	Dec S	-50.0	-50.0		-50.0							
	*** Component Total ***		-50.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	
8	Lieutenant Governor												
	General Reduction	Dec HS	-50.0	-50.0		-50.0							
	*** Component Total ***		-50.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	
10	Media Center												
	General Reduction	Dec S	-15.0	-15.0		-15.0							
	*** Component Total ***		-15.0	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-566.6	-566.6	0.0	-566.6	0.0	0.0	0.0	0.0	0	0	
	Office of Management & Budget												
14	Governmental Coordination												
	General Reduction/Delete GF	Dec S	-252.9	-252.9	-252.9								
	*** Component Total ***		-252.9	-252.9	-252.9	0.0	0.0	0.0	0.0	0.0	0	0	
	Unallocated Reduction												
	General Reduction	Dec S	-154.4	-154.4		-154.4							
	*** Component Total ***		-154.4	-154.4	0.0	-154.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-407.3	-407.3	-252.9	-154.4	0.0	0.0	0.0	0.0	0	0	
	Elective Operations												
15	Elections												
	Delete Precnt Maps/VREMS Study	Dec S	-110.0	-110.0		-110.0							
	General Personal Svcs Reduct'n	Dec S	-68.5	-68.5		-68.5							
	DP Chargeback Reduction	Dec S	-18.8	-18.8		-18.8							

Book
Page #

Transaction Summary for Gov Amd to SCSHB370

Office of the Governor
Elective Operations

15	Elections	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Tr
	*** Component Total ***		-197.3	-197.3	0.0	-197.3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-197.3	-197.3	0.0	-197.3	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***		-1,171.2	-1,171.2	-252.9	-918.3	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Administration
Longevity Bonus

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Longevity Bonus Grants												
	Reduction due to Updated Proj.	Dec	HS	-319.8	-319.8		-319.8						
	*** Component Total ***			-319.8	-319.8	0.0	-319.8	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-319.8	-319.8	0.0	-319.8	0.0	0.0	0.0	0	0	
	Senior Services												
18	Pioneers Homes												
	Health Insurance Premiums	Dec	HS	-153.7	-153.7		-153.7						
	General Reduction	Dec	S	-416.5	-416.5		-416.5						
	Reduce Travel	Dec	S	-10.9	-10.9		-10.9						
	DP Chargeback Reduction	Dec	S	-4.0	-4.0		-4.0						
	DP Chargeback Reduction	Dec	S	-4.0	-4.0		-4.0						
	*** Component Total ***			-589.1	-589.1	0.0	-589.1	0.0	0.0	0.0	0	0	
19	Senior Services Administration												
	GF Reduction	Dec	S	-514.1	-514.1		-100.0	-414.1					
	Reduce Travel & Supplies	Dec	S	-37.1	-37.1		-37.1						
	Reduce Contractual	Dec	S	-8.6	-8.6		-8.6						
	Telecommunications Reduction	Dec	S	-4.7	-4.7		-4.7						
	DP Chargeback Reduction	Dec	S	-2.6	-2.6		-2.6						
	*** Component Total ***			-567.1	-567.1	0.0	-153.0	0.0	-414.1	0.0	0.0	0	0
20	Nutrition, Trans & Support Svc												
	Decrease in Grants	Dec	S	-50.0	-50.0		-50.0						
	*** Component Total ***			-50.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0	0	
21	Senior Employment Services												
	Eliminate Pure GF, leave GF/M	Dec	S	-74.3	-74.3		-74.3						
	*** Component Total ***			-74.3	-74.3	0.0	-74.3	0.0	0.0	0.0	0	0	
23	Senior Residential Services												
	GF Reduction	Dec	S	-54.7	-54.7		-54.7						
	*** Component Total ***			-54.7	-54.7	0.0	-54.7	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1,335.2	-1,335.2	0.0	-921.1	0.0	-414.1	0.0	0	0	
	Public Defender												
24	Public Defender Agency												
	Health Insurance Premiums	Dec	HS	-40.0	-40.0		-40.0						

Transaction Summary for Gov Amd to SCSHB370

Department of Administration
Public Defender

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
24	Public Defender Agency												
	Dec	S	-515.9	-515.9		-515.9							
	Dec	S	-82.9	-82.9		-82.9							
	Dec	S	-7.6	-7.6		-7.6							
	Dec	S	-2.0	-2.0		-2.0							
	*** Component Total ***		-648.4	-648.4	0.0	-648.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-648.4	-648.4	0.0	-648.4	0.0	0.0	0.0	0.0	0	0	
	Office of Public Advocacy												
25	Office of Public Advocacy												
	Dec	S	-435.0	-435.0		-435.0							
	Dec	S	-44.2	-44.2		-44.2							
	Dec	S	-13.1	-13.1		-9.2		-3.9					
	Dec	S	-45.6	-45.6		-45.6							
	Dec	S	-1.2	-1.2		-1.2							
	Dec	S	-.8	-.8		-.8							
	*** Component Total ***		-539.9	-539.9	0.0	-536.0	0.0	-3.9	0.0	0.0	0	0	
	*** BRU Total ***		-539.9	-539.9	0.0	-536.0	0.0	-3.9	0.0	0.0	0	0	
	Centralized Adm. Services												
26	Office of the Commissioner												
	Dec	HS	-2.5	-2.5		-2.5							
	Dec	S	-31.3	-31.3		-31.3							
	Dec	S	-8.9	-8.9		-8.9							
	Dec	S	-.5	-.5		-.5							
	Dec	S	-3.6	-3.6		-3.6							
	*** Component Total ***		-46.8	-46.8	0.0	-46.8	0.0	0.0	0.0	0.0	0	0	
27	Permanency Planning												
	Dec	S	-20.0	-20.0		-20.0							
	Dec	S	-.4	-.4		-.4							
	Dec	S	-.3	-.3		-.3							
	*** Component Total ***		-20.7	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-67.5	-67.5	0.0	-67.5	0.0	0.0	0.0	0.0	0	0	
	Administrative Services												
28	Administrative Services												
	Dec	HS	-11.5	-11.5		-11.5							

Transaction Summary for Gov: Anz to SCSHB370

Department of Administration
Administrative Services

28	Administrative Services	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Reduce Pers Svc & Contractual	Dec	S	-95.0	-195.0		-195.0				100.0			
	Reduce Travel & Supplies	Dec	S	-4.5	-4.5		-4.5							
	Reduce Contractual	Dec	S	-.7	-.7		-.7							
	Telecommunications Reduction	Dec	S	-4.8	-4.8		-4.8							
	DP Chargeback Reduction	Dec	S	-1.2	-1.2		-1.2							
	*** Component Total ***			-117.7	-217.7	0.0	-217.7	0.0	0.0	0.0	100.0	0	0	
	*** BRU Total ***			-117.7	-217.7	0.0	-217.7	0.0	0.0	0.0	100.0	0	0	

Personnel/EEO

29	Personnel/Equal Employment Opp	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Health Insurance Premiums	Dec	HS	-27.7	-27.7		-27.7							
	Reduce Pers Svc & Contractual	Dec	S	-388.0	-388.0		-388.0					-5		
	Reduce Travel & Supplies	Dec	S	-23.1	-23.1		-23.1							
	Reduce Contractual	Dec	S	-4.5	-4.5		-4.5							
	Telecommunications Reduction	Dec	S	-15.3	-15.3		-15.3							
	DP Chargeback Reduction	Dec	S	-19.4	-19.4		-19.4							
	*** Component Total ***			-478.0	-478.0	0.0	-478.0	0.0	0.0	0.0	0.0	-5	0	

30	Productivity Improvement Ctr	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Reduce Travel & Supplies	Dec	S	-11.7	-11.7			-11.7						
	Deny Health Insurance Increase	Dec	S	-.2	-.2			-.2						
	Reduce Contractual	Dec	S	-2.6	-2.6		-2.6							
	*** Component Total ***			-14.5	-14.5	0.0	-2.6	-11.9	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-492.5	-492.5	0.0	-480.6	-11.9	0.0	0.0	0.0	-5	0	

Finance

32	Finance	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Reduce Pers Svc & Contractual	Dec	S	-195.4	-195.4		-195.4							
	Reduce Travel & Supplies	Dec	S	-5.0	-5.0		-5.0							
	Deny Health Insurance Increase	Dec	S	18.5	-18.5		-18.5							
	Reduce Contractual	Dec	S	-41.9	-41.9		-41.9							
	Telecommunications Reduction	Dec	S	-7.9	-7.9		-7.9							
	DP Chargeback Reduction	Dec	S	-310.4	-310.4		-310.4							
	*** Component Total ***			-579.1	-579.1	0.0	-579.1	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-579.1	-579.1	0.0	-579.1	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Administration
General Services

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
33	Purchasing													
	Reduce Travel & Supplies	Dec	S	-3.0	-3.0		-3.0							
	Deny Health Insurance Increase	Dec	S	-9.2	-9.2		-9.2							
	Reduce Contractual	Dec	S	-1.4	-1.4		-1.4							
	Telecommunications Reduction	Dec	S	-6.7	-6.7		-6.7							
	DP Chargeback Reduction	Dec	S	-.4	-.4		-.4							
	*** Component Total ***			-20.7	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	G
34	Property Management													
	Deny GF/Prgm Receipts	Dec	S	-66.5	-66.5			-66.5						
	Reduce Travel & Supplies	Dec	S	-3.8	-3.8		-3.8							
	Deny Health Insurance Increase	Dec	S	-.8	-.8		-.2	-.6						
	Reduce Contractual	Dec	S	-2.0	-2.0		-2.0							
	Telecommunications Reduction	Dec	S	-.2	-.2		-.2							
	DP Chargeback Reduction	Dec	S	-.6	-.6		-.6							
	*** Component Total ***			-73.9	-73.9	0.0	-6.8	-67.1	0.0	0.0	0.0	0	0	
35	Central Duplicating and Mail													
	Health Insurance Premiums	Dec	HS	-1.7	-1.7		-1.7							
	General Reduction	Dec	S	-30.0	-30.0		-30.0							
	Reduce Travel & Supplies	Dec	S	-32.8	-32.8		-32.8							
	Reduce Contractual	Dec	S	-6.9	-6.9		-6.9							
	Telecommunications Reduction	Dec	S	-1.4	-1.4		-1.4							
	*** Component Total ***			-72.8	-72.8	0.0	-72.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-167.4	-167.4	0.0	-100.3	-67.1	0.0	0.0	0.0	0	0	
	Retirement and Benefits													
36	Retirement and Benefits													
	Deny Health Insurance Increase	Dec	S	-.1	-.1		-.1							
	Reduce Travel & Supplies	Dec	S	-17.8	-17.8		-17.8							
	*** Component Total ***			-17.9	-17.9	0.0	-17.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-17.9	-17.9	0.0	-17.9	0.0	0.0	0.0	0.0	0	0	
	AK Oil & Gas Conservation Comm													
	Ak Oil & Gas Conservation Comm													
	GF for Well Testing	Dec	S	-270.0	-270.0		-270.0					-1		
	*** Component Total ***			-270.0	-270.0	0.0	-270.0	0.0	0.0	0.0	0.0	-1	0	
	*** BRU Total ***			-270.0	-270.0	0.0	-270.0	0.0	0.0	0.0	0.0	-1	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Administration
Alaska Public Offices Comm

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
38													
			Alaska Public Offices Comm										
			GF Reduction										
	Dec	S	-21.6	-21.6		-21.6							
			Reduce Travel & Supplies										
	Dec	S	-5.7	-5.7		-5.7							
			Deny Health Insurance Increase										
	Dec	S	-4.3	-4.3		-3.9	-.4						
			Telecommunications Reduction										
	Dec	S	-1.6	-1.6		-1.6							
			* * * Component Total * * *										
			-33.2	-33.2	0.0	-32.8	-.4	0.0	0.0	0.0	0	0	
			* * * BRU Total * * *										
			-33.2	-33.2	0.0	-32.8	-.4	0.0	0.0	0.0	0	0	
			Information Services										
40													
			Computer Services										
			DP Chargeback Reduction										
	Dec	S	-339.4							-339.4			
			DP Chargeback - Senate Finance										
	Dec	S	-660.6							-660.6			
			* * * Component Total * * *										
			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	
41													
			Telecommunications Services										
			General Reduction										
	Dec	S	-300.0							-300.0			
			Telecommunications Reduction										
	Dec	S	-50.0							-50.0			
			Telecommunications Reduction										
	Dec	S	-341.2							-341.2			
			* * * Component Total * * *										
			-691.2	0.0	0.0	0.0	0.0	0.0	0.0	-691.2	0	0	
42													
			Information Svc Fund Front Sr.										
			GF Reduction										
	Dec		-300.0	-300.0		-300.0							
			Telecommunications Reduction										
	Dec		-50.0							-50.0			
			DP Chargeback Reduction										
	Dec		-339.4							-339.4			
			DP Chargeback - Full SenFin.										
	Dec		-660.6							-660.6			
			Telecommunications Reduction										
	Dec		-341.2							-341.2			
			* * * Component Total * * *										
			-1,691.2	-300.0	0.0	-300.0	0.0	0.0	0.0	-1,391.2	0	0	
			* * * BRU Total * * *										
			-3,382.4	-300.0	0.0	-300.0	0.0	0.0	0.0	-3,082.4	0	0	
			RATNET										
43													
			RATNET										
			Health Insurance Premiums										
	Dec	HS	-2.6	-2.6		-2.6							
			Reduce Supplies										
	Dec	S	-1.0	-1.0		-1.0							
			Reduce Contractual										
	Dec	S	-9.7	-9.7		-9.7							
			General Reduction										
	Dec	S	-25.0	-25.0		-25.0							
			* * * Component Total * * *										
			-38.3	-38.3	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	
			* * * BRU Total * * *										
			-38.3	-38.3	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Administration
Public Broadcasting Commission

44	Public Broadcasting Commission	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Health Insurance Premiums	Dec HS	-0.9	-0.9		-0.9							
	GF Reduction	Dec S	-210.0	-210.0		-210.0							
	Reduce Travel & Supplies	Dec S	-6.3	-6.3		-6.3							
	Reduce Contractual	Dec S	-0.1	-0.1		-0.1							
	Telecommunications Reduction	Dec S	-0.6	-0.6		-0.6							
	*** Component Total ***		-217.9	-217.9	0.0	-217.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-217.9	-217.9	0.0	-217.9	0.0	0.0	0.0	0.0	0	0	
	Leasing and Facilities												
45	Leases	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	GF Reduction	Dec S	-1,849.7	-1,849.7		-1,849.7							
	*** Component Total ***		-1,849.7	-1,849.7	0.0	-1,849.7	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-1,849.7	-1,849.7	0.0	-1,849.7	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***		-10,076.9	-7,094.5	0.0	-6,597.1	-79.4	-418.0	0.0	-2,982.4	-6	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Law
Prosecution

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
1	First Judicial District												
	DP Chargeback Reduction	Dec S	-.6	-.6		-.6							
	Telecommunications Reduction	Dec S	-1.0	-1.0		-1.0							
	*** Component Total ***		-1.6	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0	0	
2	Second Judicial District												
	DP Chargeback Reduction	Dec S	-.2	-.2		-.2							
	*** Component Total ***		-.2	-.2	0.0	-.2	0.0	0.0	0.0	0.0	0	0	
3	Third Judicial District												
	DP Chargeback Reduction	Dec S	-3.0	-3.0		-3.0							
	Telecommunications Reduction	Dec S	-4.4	-4.4		-4.4							
	*** Component Total ***		-7.4	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0	0	
4	Fourth Judicial District												
	DP Chargeback Reduction	Dec S	-1.0	-1.0		-1.0							
	Telecommunications Reduction	Dec S	-1.5	-1.5		-1.5							
	*** Component Total ***		-2.5	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	
5	Criminal Justice Litigation												
	DP Chargeback Reduction	Dec S	-4.6	-4.6		-4.6							
	Telecommunications Reduction	Dec S	-.8	-.8		-.8							
	*** Component Total ***		-5.4	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	
6	Criminal Appeals/Spec Pros												
	DP Chargeback Reduction	Dec S	-1.0	-1.0		-1.0							
	Telecommunications Reduction	Dec S	-.3	-.3		-.3							
	*** Component Total ***		-1.3	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-18.4	-18.4	0.0	-18.4	0.0	0.0	0.0	0.0	0	0	
	Legal Services												
8	Fair Business Practices												
	DP Chargeback Reduction	Dec S	-.2	-.2		-.2							
	Telecommunications Reduction	Dec S	-.2	-.2		-.2							
	*** Component Total ***		-.4	-.4	0.0	-.4	0.0	0.0	0.0	0.0	0	0	
9	Operations												
	DP Chargeback Reduction	Dec S	-11.2	-11.2		-11.2							

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Transaction Summary for Gov Amd to SCSHB370

Department of Law
Legal Services

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
9	Operations												
	Telecommunications Reduction	Dec	S	-3.8	-3.8	-3.8							
	*** Component Total ***			-15.0	-15.0	0.0	-15.0	0.0	0.0	0.0	0	0	
10	Mental Health Lands												
	Delete Mental Health Funds	Dec	HS	-1,500.0	-1,500.0			-1,500.0					
	Telecommunications Reduction	Dec	S	-.2	-.2	-.2							
	*** Component Total ***			-1,500.2	-1,500.2	0.0	-.2	-1,500.0	0.0	0.0	0	0	
11	Medicaid Provider Fraud Unit												
	DP Chargeback Reduction	Dec	S	-.2	-.2		-.2						
	*** Component Total ***			-.2	-.2	0.0	0.0	0.0	0.0	0.0	0	0	
12	Administration and Support												
	Delete Mental Health Funds	Dec	HS	-187.8	-187.8			-187.8					
	DP Chargeback Reduction	Dec	S	-2.0	-2.0	-2.0							
	Telecommunications Reduction	Dec	S	-.2	-.2	-.2							
	*** Component Total ***			-190.0	-190.0	0.0	-2.2	-187.8	0.0	0.0	0	0	
	*** BRU Total ***			-1,705.8	-1,705.8	0.0	-17.8	-1,687.8	0.0	0.0	0	0	
	Oil and Gas Litigation												
15	Oil and Gas Litigation												
	Deny Legal & Audit Costs	Dec		-5,891.6	-5,891.6	-5,891.6							
	Charge O&G Litigation to CBR	FndChg			-7,608.4	-7,608.4				7,608.4			
	Adjust Level of Funding	Inc		2,891.6						2,891.6			
	*** Component Total ***			-3,000.0	-13,500.0	0.0	-13,500.0	0.0	0.0	10,500.0	0	0	
	*** BRU Total ***			-3,000.0	-13,500.0	0.0	-13,500.0	0.0	0.0	10,500.0	0	0	
	Exxon Valdez Litigation												
16	Exxon Valdez Litigation												
	DP Chargeback Reduction	Dec	S	-5.6	-5.6	-5.6							
	Telecommunications Reduction	Dec	S	-.2	-.2	-.2							
	*** Component Total ***			-5.8	-5.8	0.0	-5.8	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-5.8	-5.8	0.0	-5.8	0.0	0.0	0.0	0	0	
	*** Agency Total ***			-4,730.0	-15,230.0	0.0	-13,542.0	-.2	-1,687.8	0.0	10,500.0	0	0

Transaction Summary for Gov Amd to SCSHB370

Department of Revenue
Child Support Enforcement

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Child Support Enforcement													
	16 temps to PFTs/add contracts	Inc	HS	800.0						533.4	266.6	17		-
	DP Chargeback Reduction	Dec	S	-48.0	-48.0	-48.0								
	*** Component Total ***			752.0	-48.0	-48.0	0.0	0.0	0.0	533.4	266.6	17	0	-
	*** BRU Total ***			752.0	-48.0	-48.0	0.0	0.0	0.0	533.4	266.6	17	0	
	Alcohol Beverage Control Board													
2	Alcohol Beverage Control Board													
	Deny investigator vehicle	Dec	S	-1.7	-1.7			-1.7						
	Deny investig staff support	Dec	S	-70.8	-70.8			-70.8				-1		
	Deny recording equip replacemnt	Dec	S	-7.5	-7.5			-7.5						
	*** Component Total ***			-80.0	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	-1	0	
	*** BRU Total ***			-80.0	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	-1	0	
	Permanent Fund Corporation													
9	Permanent Fund Corporation													
	Move Equity Mgmt Fees to PFC	Inc	HS	19,166.1							19,166.1			
	Incr Int'l Custody Fees	Inc	HS	1,111.3							1,111.3			
	*** Component Total ***			20,277.4	0.0	0.0	0.0	0.0	0.0	0.0	20,277.4	0	0	
	*** BRU Total ***			20,277.4	0.0	0.0	0.0	0.0	0.0	0.0	20,277.4	0	0	
	Revenue Operations													
14	Income and Excise Audit													
	Telecommunications Reduction	Dec	S	-2.1	-2.1		-2.1							
	*** Component Total ***			-2.1	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	
15	Oil and Gas Audit													
	Telecommunications Reduction	Dec	S	-.1	-.1		-.1							
	Red vac factor/incr to per svcs	Inc	S	110.0	110.0		110.0							
	*** Component Total ***			109.9	109.9	0.0	109.9	0.0	0.0	0.0	0.0	0	0	
17	Treasury Management													
	Telecommunications Reduction	Dec	S	-1.5	-1.5		-1.5							
	*** Component Total ***			-1.5	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	
18	Gaming													
	Deny Analyst Prog III position	Dec	S	-63.0	-63.0			-63.0				-1		
	Deny full funding of pers svcs	Dec	S	-68.6	-68.6			-68.6						

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Transaction Summary for Gov Amd to SCSHB370

Department of Revenue
Revenue Operations

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
18	Gaming													
	Deny incr for travel for tests	Dec	S	-9.0	-9.0			-9.0						
	Deny incr/ID stamp contractual	Dec	S	-15.7	-15.7			-15.7						
	*** Component Total ***			-156.3	-156.3	0.0	0.0	-156.3	0.0	0.0	0.0	-1	0	
	*** BRU Total ***			-50.0	-50.0	0.0	106.3	-156.3	0.0	0.0	0.0	-1	0	
	Administration and Support													
20	Commissioner's Office													
	Telecommunications Reduction	Dec	S	-2.6	-2.6			-2.6						
	*** Component Total ***			-2.6	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	
22	Administrative Services													
	DP Chargeback Reduction	Dec	S	-20.4	-20.4			-20.4						
	Telecommunications Reduction	Dec	S	-1.0	-1.0			-1.0						
	*** Component Total ***			-21.4	-21.4	0.0	-21.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-24.0	-24.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***			20,875.4	-202.0	-48.0	82.3	-236.3	0.0	533.4	20,544.0	15	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Education
K-12 Support

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Foundation Program													
	Delete funding-Valdez contract	Dec	S	-600.0	-600.0		-600.0							
	*** Component Total ***			-600.0	-600.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	
4	Tuition Students													
	Delete funding - Valdez SD	Dec	S	-156.4	-156.4		-156.4							
	*** Component Total ***			-156.4	-156.4	0.0	-156.4	0.0	0.0	0.0	0.0	0	0	
8	Pupil Transportation													
	Delete funding/VSD Harborview	Dec	S	-73.3	-73.3		-73.3							
	*** Component Total ***			-73.3	-73.3	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-829.7	-829.7	0.0	-829.7	0.0	0.0	0.0	0.0	0	0	
	School Finance													
11	District Support Services													
	Reverse health insurance inc	Dec	HS	-2.1	-2.1		-2.1							
	*** Component Total ***			-2.1	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	
12	Data Management													
	Reverse health insurance inc	Dec	HS	-2.2	-2.2		-2.2							
	*** Component Total ***			-2.2	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-4.3	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	
	Education Program Support													
15	Special & Supplemental Service													
	Reverse health insurance inc	Dec	HS	-.2	-.2		-.2							
	*** Component Total ***			-.2	-.2	0.0	-.2	0.0	0.0	0.0	0.0	0	0	
16	Basic Ed & Instruct Improve													
	Reverse health insurance inc	Dec	HS	-4.9	-4.9		-4.9							
	Reduce personal services	Dec	S	-28.5	-28.5		-28.5							
	*** Component Total ***			-33.4	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	
20	Child Nutrition Administration													
	Reverse health insurance inc	Dec	HS	-.3	-.3		-.3							
	*** Component Total ***			-.3	-.3		-.3	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Education
Education Program Support

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
23	Adult & Voc Educ Admin												
	Reverse health insurance inc	Dec HS	-1.7	-1.7	-1.7								
	*** Component Total ***		-1.7	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-35.6	-35.6	-2.0	-33.6	0.0	0.0	0.0	0.0	0	0	
	Executive Administration												
27	Commissioner's Office												
	Reverse health insurance inc	Dec HS	-2.9	-2.9		-2.9							
	Delete excess P/R authority	Dec HS	-15.0	-15.0			-15.0						
	*** Component Total ***		-17.9	-17.9	0.0	-2.9	-15.0	0.0	0.0	0.0	0	0	
28	Administrative Services												
	Reverse health insurance inc	Dec HS	-8.8	-8.8		-8.8							
	Delete 1 PFT position	Dec HS	-28.1	-28.1		-28.1					-1		
	Delete P/R for UACN connection	Dec S	-30.0	-30.0			-30.0						
	NP Chargeback Reduction	Dec S	-7.4	-7.4		-7.4							
	Telecommunications reduction	Dec S	-20.7	-20.7		-20.7							
	*** Component Total ***		-95.0	-95.0	0.0	-65.0	-30.0	0.0	0.0	0.0	-1	0	
30	Teacher Certification												
	Reverse health insurance inc	Dec HS	-1.7	-1.7		-1.7							
	*** Component Total ***		-1.7	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-114.6	-114.6	0.0	-69.6	-45.0	0.0	0.0	0.0	-1	0	
	Correspondence Study-State												
31	Correspondence Study-State												
	Eliminate excess auth-supplies	Dec HS	-20.0	-20.0			-20.0						
	*** Component Total ***		-20.0	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-20.0	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	
	Commissions and Boards												
33	Ak State Council on the Arts												
	Reverse health insurance inc	Dec HS	-1.5	-1.5		-1.5							
	Reduce grants and contractual	Dec HS	-36.7	-36.7	-32.0	-3.9	-.8						
	Reduce travel \$5.0	Dec HS	-5.0	-5.0		-5.0							
	*** Component Total ***		-43.2	-43.2	-32.0	-10.4	-.8	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-43.2	-43.2	-32.0	-10.4	-.8	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Education
Kotzebue Technical Center

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
34	Kotzebue Tech Operations Grant	Dec	HS	-29.7	-29.7	-29.7							
	reduce grants												
	*** Component Total ***			-29.7	-29.7	-29.7	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-29.7	-29.7	-29.7	0.0	0.0	0.0	0.0	0	0	

Ak Vocational Technical Center

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
35	AVTEC Operations	Dec	HS	-22.3	-22.3	-22.3							
	Reverse health insurance inc												
	Reduce personal services	Dec	S	-20.6	-20.6	-20.6							
	*** Component Total ***			-42.9	-42.9	-42.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-42.9	-42.9	-42.9	0.0	0.0	0.0	0.0	0	0	

Mt. Edgecumbe Boarding School

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
37	Residential Program	Dec	HS	-6.1	-6.1	-6.1							
	Reverse health insurance inc												
	*** Component Total ***			-6.1	-6.1	-6.1	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-6.1	-6.1	-6.1	0.0	0.0	0.0	0.0	0	0	

Vocational Rehabilitation

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
38	Client Services	Dec	HS	-10.8	-10.8	-5.0							
	Reverse health insurance inc												
	delete P/R auth for voc evals	Dec	HS	-75.0	-75.0		-75.0						
	*** Component Total ***			-85.8	-85.8	-5.0	-75.0	0.0	0.0	0.0	0	0	

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
42	Voc Rehab Administration	Dec	HS	-1.7	-1.7	-.8							
	Reverse health insurance inc												
	*** Component Total ***			-1.7	-1.7	-.8	0.0	0.0	0.0	0.0	0	0	

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
43	Independent Living Rehabilitat	Dec	HS	-100.0	-100.0								
	Reduce inc for expanded svcs												
	*** Component Total ***			-100.0	-100.0		0.0	0.0	0.0	0.0	0	0	

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
50	Americans With Disabilities	Dec	HS	-.9	-.9	-.9							
	Reverse health insurance inc												
	*** Component Total ***			-.9	-.9	-.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-188.4	-188.4	-106.7	-75.0	0.0	0.0	0.0	0	0	

Book
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Transaction Summary for Gov Amd to SCSHB370

Department of Education
Alaska State Library

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
51	Library Operations												
	Reverse health insurance inc	Dec HS	-18.8	-18.8		-18.8							
	Delete inc- Historical library	Dec S	-15.0	-15.0			-15.0						
	*** Component Total ***		-33.8	-33.8	0.0	-18.8	-15.0	0.0	0.0	0.0	0	0	
52	Blue Book												
	Reverse health insurance inc	Dec HS	-.2	-.2		-.2							
	*** Component Total ***		-.2	-.2	0.0	-.2	0.0	0.0	0.0	0.0	0	0	
53	Archives												
	Reverse health insurance inc	Dec HS	-4.3	-4.3		-4.3							
	Reduce GF personal services	Dec S	-53.0	-53.0		-53.0							
	*** Component Total ***		-57.3	-57.3	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-91.3	-91.3	0.0	-76.3	-15.0	0.0	0.0	0.0	0	0	
	Alaska State Museums												
54	Museum Operations												
	Reverse health insurance inc	Dec HS	-6.4	-6.4		-6.4							
	*** Component Total ***		-6.4	-6.4	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	
56	Museum Administration												
	Reverse health insurance inc	Dec HS	-1.5	-1.5		-1.5							
	*** Component Total ***		-1.5	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-7.9	-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	
	Alaska Postsecondary Education												
59	WICHE Administration												
	Delete xfer from WICHE Xchange	Dec HS	-4.0	-4.0		-4.0							
	*** Component Total ***		-4.0	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-4.0	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***		-1,417.7	-1,417.7	-40.7	-1,221.2	-155.8	0.0	0.0	0.0	-1	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Assistance Payments

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	AFDC												
	Reduce Increment	Dec	S	-4,005.6	-2,002.8	-2,002.8			-2,002.8				
	*** Component Total ***			-4,005.6	-2,002.8	-2,002.8	0.0	0.0	-2,002.8	0.0	0	0	
2	Adult Public Assistance												
	Allow for 5% Caseload Growth	Dec	S	-1,061.7	-1,061.7	-1,061.7							
	*** Component Total ***			-1,061.7	-1,061.7	0.0	-1,061.7	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-5,067.3	-3,064.5	-2,002.8	-1,061.7	0.0	-2,002.8	0.0	0	0	
	Medical Assistance												
7	Medicaid Non-Facility												
	Bring Waiver yr in line w/FY	Dec	S	-3,000.0	-1,500.0	-1,500.0			-1,500.0				
	Send PJ Choice to DD GR/RSA	FndChg	S		-822.3			-822.3		822.3			
	Reduce Utilization Increment	Dec	S	-12,524.5	-6,262.3	-6,262.3			-6,262.2				
	*** Component Total ***			-15,524.5	-8,584.6	-7,762.3	0.0	0.0	-7,762.2	822.3	0	0	
8	Medicaid-Facilities												
	Reduce Utilization Increment	Dec	S	-6,940.5	-3,470.3	-3,470.3			-3,470.2				
	*** Component Total ***			-6,940.5	-3,470.3	-3,470.3	0.0	0.0	-3,470.2	0.0	0	0	
12	General Relief Medical												
	Deny Formula Increment	Dec	S	-994.5	-994.5	-994.5							
	*** Component Total ***			-994.5	-994.5	0.0	-994.5	0.0	0.0	0.0	0	0	
13	Medicaid State Programs												
	Reduce Formula Increment	Dec	S	-200.0	-100.0	-100.0			-100.0				
	*** Component Total ***			-200.0	-100.0	-100.0	0.0	0.0	-100.0	0.0	0	0	
	*** BRU Total ***			-23,659.5	-13,149.4	-11,332.6	-994.5	0.0	-822.3	-11,332.4	822.3	0	0
	Waivers Services												
	Waivers Services												
	Conference Committee	ConfCom	S	11,483.6	5,741.9	2,775.2		2,966.7	5,741.7				
	Chng GF/MHTIA to I/A Receipts	FndChg	S		-953.6			-953.6		953.6			
	To Medicaid Non-Facility	TrOut	S	-7,358.6	-3,679.5	-1,952.2		-1,727.3	-3,679.1				
	Fr Community DD Grants	TrIn	S	953.6	953.6			953.6					
	Bring waiver yr in line w/FY	Dec	S	-3,000.0	-1,500.0	-1,500.0			-1,500.0				
	Refinan DD & Complex Kids Wvr	FndChg	S		-300.0	-300.0				300.0			
	Send PJ Choice to DD GR/RSA	FndChg	S		-822.3			-822.3		822.3			

Department of Health and Social Services
Waivers Services

	Waivers Services	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Yr Two Waivers Implementation	Inc	S	7,702.9	3,374.7	3,374.7				4,328.2				
	Eld & Adlt Dis wvr/Reduce 1Qtr	Dec	S	-900.0	-450.0	-450.0				-450.0				
	*** Component Total ***			8,881.5	2,364.8	1,947.7	0.0	0.0	417.1	4,440.8	2,075.9	0	0	
	*** BRU Total ***			8,881.5	2,364.8	1,947.7	0.0	0.0	417.1	4,440.8	2,075.9	0	0	
	Public Assistance Admin													
15	Public Assistance Admin	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Telecommunications Reduction	Dec	S	-3.3	-3.3		-3.3							
	*** Component Total ***			-3.3	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	
19	Alaska Work Programs	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Refinance 4PFT JOBS/Case Mngr	Dec	HS	-200.0	-200.0	-200.0								
	*** Component Total ***			-200.0	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	
21	Public Assist Data Processing	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	DP Chargeback Reduction	Dec	S	-130.4	-130.4		-130.4							
	*** Component Total ***			-130.4	-130.4	0.0	-130.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-333.7	-333.7	-200.0	-133.7	0.0	0.0	0.0	0.0	0	0	
	Medical Assistance Admin													
22	Medical Assist Central Admin	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec	HS	-3.6	-3.6	-2.9	-.7							
	DP Chargeback Reduction	Dec	S	-.4	-.4		-.4							
	Telecommunications Reduction	Dec	S	-1.6	-1.6		-1.6							
	*** Component Total ***			-5.6	-5.6	-2.9	-2.7	0.0	0.0	0.0	0.0	0	0	
23	Claims Processing	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec	HS	-5.3	-5.3	-4.0	-1.3							
	Managed Care Case Workers	Inc	S	2,000.0	500.0	500.0				1,500.0				
	*** Component Total ***			1,994.7	494.7	496.0	-1.3	0.0	0.0	1,500.0	0.0	0	0	
25	Certification and Licensing	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec	HS	-1.7	-1.7	-.9	-.8							
	*** Component Total ***			-1.7	-1.7	-.9	-.8	0.0	0.0	0.0	0.0	0	0	
26	Medicaid Rate Adv Commission	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec	HS	-2.0	-2.0	-2.0								

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Medical Assistance Admin

		Type	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
26	Medicaid Rate Adv Commission	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	*** Component Total ***		-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	
27	Hearings and Appeals	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec HS	-.9	-.9	-.9								
	*** Component Total ***		-.9	-.9	-.9	0.0	0.0	0.0	0.0	0.0	0	0	
28	Medicaid Waivers Authorization	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec HS	-.9	-.9	-.9								
	Travel Reduction	Dec S	-4.0	-2.0	-2.0				-2.0				
	*** Component Total ***		-4.9	-2.9	-2.9	0.0	0.0	0.0	-2.0	0.0	0	0	
29	Audit	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Require 1 audit every other yr	Dec HS	-50.0	-50.0		-50.0							
	*** Component Total ***		-50.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		1,929.6	431.6	486.4	-54.8	0.0	0.0	1,498.0	0.0	0	0	
Purchased Services													
31	Adult Services	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Travel Reduction	Dec S	-4.0	-4.0		-4.0							
	*** Component Total ***		-4.0	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	
32	Foster Care	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce Cost of Living Incr	Dec S	-717.1	-967.1		-967.1			250.0				
	*** Component Total ***		-717.1	-967.1	0.0	-967.1	0.0	0.0	250.0	0.0	0	0	
34	Residential Child Care	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce empty medicaid beds	Dec HS	-250.0	-250.0				-250.0					
	*** Component Total ***		-250.0	-250.0	0.0	0.0	0.0	-250.0	0.0	0.0	0	0	
	*** BRU Total ***		-971.1	-1,221.1	0.0	-971.1	0.0	-250.0	250.0	0.0	0	0	
Family and Youth Services													
36	Southcentral Region	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec S	-66.6	-66.6	-7.3	-59.3							
	*** Component Total ***		-66.6	-66.6	-7.3	-59.3	0.0	0.0	0.0	0.0	0	0	
37	Northern Region	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec S	-45.0	-45.0	-2.0	-42.6		-.4					

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Family and Youth Services

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
37	Northern Region												
	Travel Reduction	Dec S	-8.0	-8.0		-8.0							
	*** Component Total ***		-53.0	-53.0	-2.0	-50.6	0.0	-.4	0.0	0.0	0	0	
38	Southeastern Region												
	Deny Health Insurance Increase	Dec S	-23.5	-23.5	-1.0	-22.5							
	Travel Reduction	Dec S	-4.0	-4.0		-4.0							
	*** Component Total ***		-27.5	-27.5	-1.0	-26.5	0.0	0.0	0.0	0.0	0	0	
39	DFYS Central Office												
	Deny Health Insurance Increase	Dec S	-12.2	-12.0	-2.3	-9.7				-.2			
	Travel Reduction	Dec S	-35.0	-35.0		-35.0							
	DP Chargeback Reduction	Dec S	-6.0	-6.0		-6.0							
	*** Component Total ***		-53.2	-53.0	-2.3	-50.7	0.0	0.0	0.0	-.2	0	0	
	*** BRU Total ***		-200.3	-200.1	-12.6	-187.1	0.0	-.4	0.0	-.2	0	0	
	Youth Facility Services												
41	McLaughlin Youth Center												
	Deny Health Insurance Increase	Dec S	-50.8	-50.8		-50.8							
	*** Component Total ***		-50.8	-50.8	0.0	-50.8	0.0	0.0	0.0	0.0	0	0	
42	Fairbanks Youth Facility												
	Deny Health Insurance Increase	Dec S	-34.4	-34.4		-34.4							
	*** Component Total ***		-34.4	-34.4	0.0	-34.4	0.0	0.0	0.0	0.0	0	0	
43	Nome Youth Facility												
	Deny Health insurance Increase	Dec S	-11.2	-11.2		-11.2							
	Increase Vacancy Factor to 3%	Dec S	-11.8	-11.8		-11.8							
	*** Component Total ***		-23.0	-23.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	
44	Johnson Youth Center												
	Deny Health Insurance Increase	Dec S	-14.1	-14.1		-14.1							
	*** Component Total ***		-14.1	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0	0	
45	Bethel Youth Facility												
	Deny Health Insurance Increase	Dec S	-22.8	-22.8		-22.8							
	*** Component Total ***		-22.8	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-145.1	-145.1	0.0	-145.1	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Human Svcs Comm Matching Grant

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
46													
Human Svcs Comm Matching Grant													
Delete Hmn Svcs Comm Match GR	Dec	S	-1,370.1	-1,370.1		-1,370.1							
*** Component Total ***			-1,370.1	-1,370.1	0.0	-1,370.1	0.0	0.0	0.0	0.0	0	0	
*** BRU Total ***			-1,370.1	-1,370.1	0.0	-1,370.1	0.0	0.0	0.0	0.0	0	0	
Anch Human Svcs Comm Blck GR													
Anch Human Svcs Comm Blck GR													
Funding for Anch HSCB Grant	Inc	S	1,490.9	1,490.9		1,490.9							
*** Component Total ***			1,490.9	1,490.9	0.0	1,490.9	0.0	0.0	0.0	0.0	0	0	
*** BRU Total ***			1,490.9	1,490.9	0.0	1,490.9	0.0	0.0	0.0	0.0	0	0	
Fbx Human Svcs Comm Block GP													
Fbx Human Svcs Comm Block GR													
Funding for Fbx HSCB Grant	Inc	S	440.4	440.4		440.4							
*** Component Total ***			440.4	440.4	0.0	440.4	0.0	0.0	0.0	0.0	0	0	
*** BRU Total ***			440.4	440.4	0.0	440.4	0.0	0.0	0.0	0.0	0	0	
Manilaq													
50													
Alcohol & Drug Abuse													
Reduce Grants by 4%	Dec	S	-41.0	-41.0		-1.2		-39.8					
*** Component Total ***			-41.0	-41.0	0.0	-1.2	0.0	-39.8	0.0	0.0	0	0	
*** BRU Total ***			-41.0	-41.0	0.0	-1.2	0.0	-39.8	0.0	0.0	0	0	
Norton Sound													
54													
Alcohol & Drug Abuse Svcs													
Reduce Grants by 4%	Dec	S	-22.5	-22.5		-2.3		-20.2					
*** Component Total ***			-22.5	-22.5	0.0	-2.3	0.0	-20.2	0.0	0.0	0	0	
*** BRU Total ***			-22.5	-22.5	0.0	-2.3	0.0	-20.2	0.0	0.0	0	0	
SEARHC													
58													
Alcohol & Drug Abuse Svcs													
Reduce Grants by 4%	Dec	S	-13.8	-13.8		-.4		-13.4					
*** Component Total ***			-13.8	-13.8	0.0	-.4	0.0	-13.4	0.0	0.0	0	0	
*** BRU Total ***			-13.8	-13.8	0.0	-.4	0.0	-13.4	0.0	0.0	0	0	
Tanana Chiefs Conference													
62													
Alcohol & Drug Abuse Svcs													
Reduce Grants by 4%	Dec	S	-20.7	-20.7		-.7		-20.0					

Transaction Summary for Gov Amd to SCS#B370

Department of Health and Social Services
Tanana Chiefs Conference

62	Alcohol & Drug Abuse Svcs	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	*** Component Total ***		-20.7	-20.7	0.0	-.7	0.0	-20.0	0.0	0.0	0	0	
	*** BRU Total ***		-20.7	-20.7	0.0	-.7	0.0	-20.0	0.0	0.0	0	0	

Tlingit-Haida

65	Alcohol & Drug Abuse Svcs	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce Grants by 4%	Dec S	-.5	-.5		-.5							
	*** Component Total ***		-.5	-.5	0.0	-.5	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-.5	-.5	0.0	-.5	0.0	0.0	0.0	0.0	0	0	

Yukon-Kuskokwim Health Corp

69	Alcohol & Drug Abuse Svcs	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce Grants by 4%	Dec S	-40.0	-40.0		-2.0		-38.0					
	*** Component Total ***		-40.0	-40.0	0.0	-2.0	0.0	-38.0	0.0	0.0	0	0	
	*** BRU Total ***		-40.0	-40.0	0.0	-2.0	0.0	-38.0	0.0	0.0	0	0	

State Health Services

71	Nursing	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec S	-66.3	-47.5		-47.5				-18.8			
	Travel Reduction	Dec S	-25.6	-25.6		-25.6							
	*** Component Total ***		-91.9	-73.1	0.0	-73.1	0.0	0.0	0.0	-18.8	0	0	

72	Women, Infants and Children	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Travel Reduction	Dec S	-2.1	-2.1		-2.1							
	*** Component Total ***		-2.1	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	

73	Maternal, Child, & Family Hlth	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec S	-16.8	-16.4		-16.3	-.1			-.4			
	Deny Pers Svcs/Contract xfer	LIT S											
	Travel Reduction	Dec S	-12.9	-12.9		-12.9							
	Increase Contractual	Inc S	25.0	25.0		25.0							
	*** Component Total ***		-4.7	-4.3	0.0	-4.2	-.1	0.0	0.0	-.4	0	0	

74	Laboratory Services	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Deny Health Insurance Increase	Dec S	-16.7	-16.7	-.4	-14.1	-2.2						
	Travel Reduction	Dec S	-10.2	-10.2		-10.2							
	*** Component Total ***		-26.9	-26.9	-.4	-24.3	-2.2	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
State Health Services

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
75	Public Health Admin Svcs												
	Deny Health Insurance Increase	Dec S	-3.4	-3.4		-3.4							
	Travel Reduction	Dec S	-11.2	-11.2		-11.2							
	Reduce Personal Services	Dec S	-62.5	-62.5		-62.5							
	DP Chargeback Reduction	Dec S	-2.4	-2.4		-2.4							
	Telecommunications Reduction	Dec S	-10.6	-10.6		-10.6							
	*** Component Total ***		-90.1	-90.1	0.0	-90.1	0.0	0.0	0.0	0.0	0	0	
76	Epidemiology												
	Deny Health Insurance Increase	Dec S	-5.8	-4.1		-4.1				-1.7			
	Travel Reduction	Dec S	-30.0	-30.0		-30.0							
	*** Component Total ***		-35.8	-34.1	0.0	-34.1	0.0	0.0	0.0	-1.7	0	0	
77	EMS Training & Licensing												
	Deny Health Insurance Increase	Dec S	-3.2	-2.5		-2.5				-.7			
	Travel Reduction	Dec S	-3.8	-3.8		-3.8							
	*** Component Total ***		-7.0	-6.3	0.0	-6.3	0.0	0.0	0.0	-.7	0	0	
78	Bureau of Vital Statistics												
	Deny Health Insurance Increase	Dec S	-7.0	-6.4		-2.2	-4.2			-.6			
	Reduce Contractual (Cmptr Sys)	Dec S	-25.0	-25.0		-25.0							
	Travel Reduction	Dec S	-1.9	-1.9		-1.9							
	*** Component Total ***		-33.9	-33.3	0.0	-29.1	-4.2	0.0	0.0	-.6	0	0	
81	Post Mortem Examinations												
	Deny Health Insurance Increase	Dec HS	-.3	-.3		-.3							
	Travel Reduction	Dec HS	-.8	-.8		-.8							
	Deny \$200.0 Decrement	Dec S	-200.0	-200.0		-200.0							
	*** Component Total ***		-201.1	-201.1	0.0	-201.1	0.0	0.0	0.0	0.0	0	0	
82	Home Health Services												
	Deny Health Insurance Increase	Dec S	-1.0	-.5		-.5				-.5			
	*** Component Total ***		-1.0	-.5	0.0	-.5	0.0	0.0	0.0	-.5	0	0	
	*** BRU Total ***		-494.5	-471.8	-.4	-464.9	-6.5	0.0	0.0	-22.7	0	0	
	Health Grants												
85	EMS Grants												
	Travel Reduction	Dec S	-5.0	-5.0		-5.0							

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Health Grants

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Ti
85	EMS Grants												
	*** Component Total ***		-5.0	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	
	*** FDU Total ***		-5.0	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	
	Alcohol & Dr. Abuse Svcs												
86	Administration												
	Travel Reduction	Dec HS	-7.3	-7.3		-7.3							
	Deny Health Insurance Increase	Dec S	-7.8	-7.4		-.4		-7.0		-.4			
	Increase Vacancy to 3%	Dec S	-10.4	-10.4		-10.4							
	DP Chargeback Reduction	Dec S	-1.0	-1.0		-1.0							
	Telecommunications Reduction	Dec S	-.5	-.5		-.5							
	*** Component Total ***		-27.0	-26.6	0.0	-19.6	0.0	-7.0	0.0	-.4	0	0	
87	Alcohol Safety Action Program												
	Deny Health Insurance Increase	Dec HS	-4.4	-4.4		-4.4							
	GF to GF/Program Receipts	FndChg S				-10.0	10.0						
	*** Component Total ***		-4.4	-4.4	0.0	-14.4	10.0	0.0	0.0	0.0	0	0	
88	Alcohol/Drug Abuse Grants												
	Reduce Grants by 4%	Dec S	-800.0	-800.0				-800.0					
	*** Component Total ***		-800.0	-800.0	0.0	0.0	0.0	-800.0	0.0	0.0	0	0	
	*** BRU Total ***		-831.4	-831.0	0.0	-34.0	10.0	-807.0	0.0	-.4	0	0	
	Community Mental Health Grants												
90	General Comm Mental Hlth Grnts												
	Deny increase fr API xfer	Dec HS	-1,711.0	-1,711.0				-1,711.0					
	Deny Rural Human Svc Pj's incr	Dec S	-425.0							-425.0			
	*** Component Total ***		-2,136.0	-1,711.0	0.0	0.0	0.0	-1,711.0	0.0	-425.0	0	0	
91	Psychiatric Emergency Services												
	Deny increase fr API xfer	Dec HS	-600.0	-600.0				-600.0					
	*** Component Total ***		-600.0	-600.0	0.0	0.0	0.0	-600.0	0.0	0.0	0	0	
92	Svcs/Chronically Mentally Ill												
	Deny increase fr API xfer	Dec HS	-750.0	-750.0				-750.0					
	Fr Inst & Admin/Harborview Dev	TrIn S	550.0	550.0				550.0					
	*** Component Total ***		-200.0	-200.0	0.0	0.0	0.0	-200.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Community Mental Health Grants

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
93	Designated Eval & Treatment												
	Deny increase fr API xfer	Dec HS	-400.0	-400.0				-400.0					
	*** Component Total ***		-400.0	-400.0	0.0	0.0	0.0	-400.0	0.0	0.0	0	0	
94	Seriously Emotionally Dist Yth												
	Deny increase fr API xfer	Dec HS	-1,200.0	-1,200.0				-1,200.0					
	*** Component Total ***		-1,200.0	-1,200.0	0.0	0.0	0.0	-1,200.0	0.0	0.0	0	0	
	*** BRU Total ***		-4,536.0	-4,111.0	0.0	0.0	0.0	-4,111.0	0.0	-425.0	0	0	
	Community DD Grants												
95	Community DD Grants												
	Excess implementation funds	Dec HS	-850.0	-850.0				-850.0					
	For Med. Assist/Waiver RSA	Inc HS	1,644.6	1,644.6				1,644.6					
	Wvrs savings/maintain effort	Inc HS	250.0	250.0				250.0					
	HDC clients refinanced/waiver	Dec HS	-300.0	-300.0				-300.0					
	Fr Harborview Development Ctr	TrIn S	1,100.0	1,100.0				1,100.0					
	*** Component Total ***		1,844.6	1,844.6	0.0	0.0	0.0	1,844.6	0.0	0.0	0	0	
	*** BRU Total ***		1,844.6	1,844.6	0.0	0.0	0.0	1,844.6	0.0	0.0	0	0	
	Institutions & Administration												
96	Mental Health/DD Admin												
	Deny increase fr API xfer	Dec HS	-240.0	-240.0				-240.0					
	Travel Reduction	Dec HS	-14.1	-14.1				-14.1					
	Deny Health Insurance Increase	Dec S	-17.9	-16.3				-16.3		-1.6			
	*** Component Total ***		-272.0	-270.4	0.0	0.0	0.0	-270.4	0.0	-1.6	0	0	
97	Alaska Psychiatric Institute												
	Deny CIP request	Dec HS	-105.0							-105.0			
	Deny Health Insurance Increase	Dec S	-90.7	-90.3			-4.7	-85.6		-.4			
	General Reduction	Dec S	-450.0	-450.0				-450.0					
	*** Component Total ***		-645.7	-540.3	0.0	0.0	-4.7	-535.6	0.0	-105.4	0	0	
98	Harborview Development Center												
	Deny Increment	Dec HS	-400.0	-400.0				-400.0					
	Deny Health Insurance Increase	Dec S	-43.0	-21.5				-21.5		-21.5			
	To Community DD Grants	TrOut S	-1,100.0	-1,100.0				-1,100.0					
	Incr I/A Receipt	Inc S	1,650.0							1,650.0			
	To Svcs for/Chronic Ment. Ill	TrOut S	-550.0	-550.0				-550.0					

Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Institutions & Administration

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
98	Harborview Development Center												
	Reduce Harborview Day Treat	FndChg	S					-220.0	220.0				
	*** Component Total ***			-443.0	-2,291.5	0.0	0.0	-2,291.5	220.0	1,628.5	0	0	
	*** BRU Total ***			-1,360.7	-3,102.2	0.0	0.0	-3,097.5	220.0	1,521.5	0	0	
	Administrative Services												
101	Commissioner's Office												
	Deny Health Insurance Increase	Dec	HS	-3.2	-3.2	-0.9	-1.8	-0.5					
	xfer of Regulatory Compl comp.	TrIn	S	99.9	99.9		99.9						
	*** Component Total ***			96.7	96.7	-0.9	98.1	0.0	0.0	0.0	0	0	
102	Regulatory Compliance												
	Deny Health Insurance Increase	Dec	HS	-0.4	-0.4		-0.4						
	xfer To Commissioner's Office	TrOut	S	-99.9	-99.9		-99.9						
	*** Component Total ***			-100.3	-100.3	0.0	-100.3	0.0	0.0	0.0	0	0	
104	Personnel and Payroll												
	Deny Health Insurance Increase	Dec	HS	-6.1	-6.1	-1.2	-4.4	-0.5					
	*** Component Total ***			-6.1	-6.1	-1.2	-4.4	0.0	0.0	0.0	0	0	
105	Budget and Finance												
	Deny increase fr API xfer	Dec	HS	-99.0	-99.0			-99.0					
	Deny Health Insurance Increase	Dec	S	-16.1	-15.2	-3.2	-10.7	-1.3	-0.4	-0.5			
	DP Chargeback Reduction	Dec	S	-1.8	-1.8		-1.8						
	Telecommunications Reduction	Dec	S	-2.5	-2.5		-2.5						
	*** Component Total ***			-119.4	-118.5	-3.2	-15.0	0.0	-0.4	-0.5	0	0	
106	Governor's Cncl/Disabilities												
	Deny Health Insurance Increase	Dec	S	-0.2						-0.2			
	General Reduction	Dec	S	-10.0	-10.0			-10.0					
	*** Component Total ***			-10.2	-10.0	0.0	0.0	-10.0	0.0	-0.2	0	0	
107	Planning and Development												
	Deny Health Insurance Increase	Dec	S	-1.6	-1.0	-0.8	-0.2		-0.3	-0.3			
	*** Component Total ***			-1.6	-1.0	-0.8	-0.2	0.0	0.0	-0.3	0	0	
108	Facilities/CIP Costs												
	Deny Health Insurance Increase	Dec	HS	-3.1						-3.1			

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Transaction Summary for Gov Amd to SCSHB370

Department of Health and Social Services
Administrative Services

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
108	Facilities/CIP Costs												
	*** Component Total ***		-3.1	0.0	0.0	0.0	0.0	0.0	0.0	-3.1	0	0	
109	Alaska Mental Health Board												
	Deny Health Insurance Increase	Dec HS	-1.6	-1.6				-1.6					
	Travel Reduction	Dec HS	-3.2	-3.2				-3.2					
	*** Component Total ***		-4.8	-4.8	0.0	0.0	0.0	-4.8	0.0	0.0	0	0	
	*** BRU Total ***		-148.8	-144.0	-6.1	-21.8	0.0	-116.1	-7	-4.1	0	0	
	*** Agency Total ***		-24,675.0	-21,715.2	-11,120.4	-3,519.6	-1.2	-7,074.0	-6,927.1	3,967.3	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Labor
Employment Security

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
3	Employment/Unemployment Svcs	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce GF Program Receipts	Dec S	-22.0	-22.0			-22.0						
	*** Component Total ***		-22.0	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0	0	
4	Alaska Work Programs	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce GF Match	Dec S	-15.0	-15.0	-15.0								
	Telecommunications reduction	Dec S	-.6	-.6	-.6								
	*** Component Total ***		-15.6	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	
6	Governor's Committee on Employ	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Telecommunications reduction	Dec S	-.5	-.5		-.5							
	*** Component Total ***		-.5	-.5	0.0	-.5	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-38.1	-38.1	-15.6	-.5	-22.0	0.0	0.0	0.0	0	0	
	Data Processing												
8	Data Processing	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce contractual	Dec S	-2.9	-2.9		-2.9							
	DP Chargeback Reduction	Dec S	-93.6	-93.6		-93.6							
	Telecommunications reduction	Dec S	-.9	-.9		-.9							
	*** Component Total ***		-97.4	-97.4	0.0	-97.4	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-97.4	-97.4	0.0	-97.4	0.0	0.0	0.0	0.0	0	0	
	Administrative Services												
9	Management Services	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Reduce personal services	Dec S	-8.1	-8.1		-8.1							
	Telecommunications reduction	Dec S	-3.5	-3.5		-3.5							
	*** Component Total ***		-11.6	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0	0	
10	Labor Market Information	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Delete state data center	Dec HS	-136.3	-136.3		-136.3							
	Delete GF funding-ACIC	Dec HS	-64.2	-64.2		-64.2							
	Population program	Dec S	-80.0	-80.0		-80.0							
	Telecommunications reduction	Dec S	-4.5	-4.5		-4.5							
	*** Component Total ***		-285.0	-285.0	0.0	-285.0	0.0	0.0	0.0	0.0	-3	0	
	*** BRU Total ***		-296.6	-296.6	0.0	-296.6	0.0	0.0	0.0	0.0	-3	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Labor
Office of the Commissioner

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
12	Commissioner's Office												
	Dec	S	-8.1	-8.1		-8.1							
	Inc	S	70.2	70.2		70.2					1		
	Dec	S	-2.0	-2.0		-2.0							
	*** Component Total ***		60.1	60.1	0.0	60.1	0.0	0.0	0.0	0.0	1	0	
13	Alaska Labor Relations Agency												
	Dec	S	-.6	-.6		-.6							
	*** Component Total ***		-.6	-.6	0.0	-.6	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		59.5	59.5	0.0	59.5	0.0	0.0	0.0	0.0	1	0	
	Workers' Compensation												
15	Workers' Compensation												
	Inc	HS	75.1	75.1		75.1					1		
	Inc	HS	60.2	60.2		60.2					1		
	Dec	S	-3.7	-3.7		-3.7							
	*** Component Total ***		131.6	131.6	0.0	131.6	0.0	0.0	0.0	0.0	2	0	
	*** BRU Total ***		131.6	131.6	0.0	131.6	0.0	0.0	0.0	0.0	2	0	
	Labor Standards and Safety												
16	Wage and Hour Administration												
	Dec	S	-3.6	-3.6		-3.6							
	*** Component Total ***		-3.6	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	
17	Mechanical Inspection												
	Dec	S	-2.2	-2.2		-2.2							
	*** Component Total ***		-2.2	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	
18	Occupational Safety and Health												
	Dec	S	-92.1	-92.1		-92.1					-1	-1	
	Dec	S	-85.6	-85.6		-69.4	-16.2						
	Dec	S	-2.9	-2.9		-2.9							
	*** Component Total ***		-180.6	-180.6	0.0	-164.4	-16.2	0.0	0.0	0.0	-1	-1	
	*** BRU Total ***		-186.4	-186.4	0.0	-170.2	-16.2	0.0	0.0	0.0	-1	-1	
	*** Agency Total ***		-427.4	-427.4	-15.6	-373.6	-38.2	0.0	0.0	0.0	-1	-1	

Transaction Summary for Gov Amd to SCSHB370

Department of Commerce and Economic Development
Measurement Standards

		Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Measurement Standards												
	Telecommunications Reduction	Dec S	-3	-3		-3							
	*** Component Total ***		-3	-3	0.0	-3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-3	-3	0.0	-3	0.0	0.0	0.0	0.0	0	0	
	Occupational Licensing												
4	Operations												
	Reduce Pers Svc GF/PR-bus lic	Dec HS	-33.0	-33.0			-33.0						
	*** Component Total ***		-33.0	-33.0	0.0	0.0	-33.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-33.0	-33.0	0.0	0.0	-33.0	0.0	0.0	0.0	0	0	
	Executive Admin & Development												
9	Commissioner's Office												
	Telecommunications Reduction	Dec S	-3.1	-3.1		-3.1							
	*** Component Total ***		-3.1	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	
10	Administrative Services												
	DP Chargeback Reduction	Dec S	-4.2	-4.2		-4.2							
	Telecommunications Reduction	Dec S	-2.4	-2.4		-2.4							
	*** Component Total ***		-6.6	-6.6	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	
11	Economic Development												
	Reduce Pers Svc GF/Fish Spec	Dec HS	-65.0	-65.0		-65.0					-1		
	Telecommunications Reduction	Dec S	-2.2	-2.2		-2.2							
	*** Component Total ***		-67.2	-67.2	0.0	-67.2	0.0	0.0	0.0	0.0	-1	0	
12	International Trade												
	Reduce Travel 10% GF	Dec HS	-6.0	-6.0		-6.0							
	Reduce Contract GF/xfer Ex Dir	Dec HS	-113.0	-113.0		-113.0							
	Reduce Contract GF/office rent	Dec HS	-50.0	-50.0		-50.0							
	Reduce Contract GF/office exps	Dec HS	-50.0	-50.0		-50.0							
	reallocate travel/contract red	LIT S											
	*** Component Total ***		-219.0	-219.0	0.0	-219.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-295.9	-295.9	0.0	-295.9	0.0	0.0	0.0	0.0	-1	0	
	Tourism												
18	Tourism Development												
	Reduce Travel 10% GF	Dec HS	-11.9	-11.9		-11.9							

Transaction Summary for Gov Amd to SCSHB370

Department of Commerce and Economic Development
Tourism

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
18	Tourism Development													
	Reduce Contractual/Film Office	Dec	S	-25.0	-25.0		-25.0							
	Add AK Visitor Statistics Prgm	Inc	S	214.2	214.2		214.2							
	Telecommunications Reduction	Dec	S	-4.9	-4.9		-4.9							
	*** Component Total ***			172.4	172.4	0.0	172.4	0.0	0.0	0.0	0.0	0	0	
19	Alaska Tourism Mktg Council													
	Add Contractual to ATMC	Inc	S	2,000.0	2,000.0		2,000.0							
	*** Component Total ***			2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			2,172.4	2,172.4	0.0	2,172.4	0.0	0.0	0.0	0.0	0	0	
	Alaska Seafood Marketing Inst													
22	Alaska Seafood Marketing Inst													
	Reduce Pers Svcs/deny transfer	Dec	S	-49.6	-49.6		-49.6							
	Decrease Unrealizable GF/PR	Dec	S	-1,200.0	-1,200.0			-1,200.0						
	*** Component Total ***			-1,249.6	-1,249.6	0.0	-49.6	-1,200.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1,249.6	-1,249.6	0.0	-49.6	-1,200.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***			593.6	593.6	0.0	1,826.6	-1,233.0	0.0	0.0	0.0	-1	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Military and Veterans Affairs
Disaster Planning & Control

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
5	Disaster Planning & Control													
	Replace GF with OHSRRF Recpts	FndChg	S		-393.6		-393.6				393.6			
	Replace GF with DRF Receipts	FndChg	S		-786.5		-286.5				286.5			
	Add Grant to American Red Cros	Inc	S	100.0	100.0		100.0							
	Reduce Increased Health Ins	Dec	S	-3.7	-3.7		-3.7							
	Telecommunications Reduction	Dec	S	-0.5	-0.5		-0.5							
	Fund Change from GF to GFM	FndChg	S			-105.8	105.8							
	*** Component Total ***			95.8	-584.3	-105.8	-478.5	0.0	0.0	0.0	680.1	0	0	
	*** BRU Total ***			95.8	-584.3	-105.8	-478.5	0.0	0.0	0.0	680.1	0	0	
	Alaska National Guard													
7	Office of the Commissioner													
	Delete ASSD Secretary Position	Dec	HS	-39.4	-39.4		-39.4					-1		
	Reduce Increased Health Ins	Dec	S	-9.7	-9.7		-9.7							
	DP Chargeback Reduction	Dec	S	-1.2	-1.2		-1.2							
	Telecommunications Reduction	Dec	S	-1.2	-1.2		-1.2							
	*** Component Total ***			-51.5	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	-1	0	
8	Army Guard Facilities Maint.													
	Reduce GF for Facility Maint	Dec	S	-260.6	-260.6		-260.6							
	Reduce Increased Health Ins	Dec	S	-2.8	-2.8		-2.8							
	Telecommunications Reduction	Dec	S	-0.3	-0.3		-0.3							
	*** Component Total ***			-263.7	-263.7	0.0	-263.7	0.0	0.0	0.0	0.0	0	0	
9	Air Guard Facilities Maint.													
	Reduce Increased Health Ins	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-1.0	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-316.2	-316.2	0.0	-316.2	0.0	0.0	0.0	0.0	-1	0	
	*** Agency Total ***			-220.4	-900.5	-105.8	-794.7	0.0	0.0	0.0	680.1	-1	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Natural Resources
Management and Administration

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Commissioner's Office													
	Reduce Travel, Contr'l, Supply	Dec	S	-13.3	-13.3		-13.3							
	Telecommunications Reduction	Dec	S	-1.9	-1.9		-1.9							
	*** Component Total ***			-15.2	-15.2	0.0	-15.2	0.0	0.0	0.0	0.0	0	0	
2	Administrative Services													
	Reduce Program Receipt Incrmt	Dec	S	-150.0	-150.0			-150.0						
	Reduce Travel and Commodities	Dec	S	-7.8	-7.8		-7.8							
	Telecommunications Reduction	Dec	S	-3.8	-3.8		-3.8							
	*** Component Total ***			-161.6	-161.6	0.0	-11.6	-150.0	0.0	0.0	0.0	0	0	
3	Recorder's Office/UCC													
	Reduce Tvl, Contrl, & Cmties	Dec	S	-15.9	-15.9			-15.9						
	Reduce Prog Rcpt Increment	Dec	S	-55.9	-55.9			-55.9						
	*** Component Total ***			-71.8	-71.8	0.0	0.0	-71.8	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-248.6	-248.6	0.0	-26.8	-221.8	0.0	0.0	0.0	0	0	
	Resource Development													
7	Land Development													
	Deny Backlog Increment	Dec	HS	-450.0	-450.0			-450.0						
	Reduce Tvl, Contrl, & Cmties	Dec	S	-63.9	-63.9		-37.8	-26.1						
	Telecommunications Reduction	Dec	S	-6.0	-6.0		-6.0							
	*** Component Total ***			-519.9	-519.9	0.0	-43.8	-476.1	0.0	0.0	0.0	0	0	
8	Forest Management & Develop													
	Deny Program Receipt Increment	Dec	HS	-35.0	-35.0			-35.0						
	Reduce Tvl, Contrl, & Cmties	Dec	S	-113.0	-113.0		-113.0							
	Telecommunications Reduction	Dec	S	-6.3	-6.3		-6.3							
	*** Component Total ***			-154.3	-154.3	0.0	-119.3	-35.0	0.0	0.0	0.0	0	0	
9	Oil & Gas Development													
	Telecommunications Reduction	Dec	S	-.4	-.4		-.4							
	*** Component Total ***			-.4	-.4	0.0	-.4	0.0	0.0	0.0	0.0	0	0	
10	Mining Development													
	Reduce Miscellaneous Services	Dec	S	-30.0	-30.0		-30.0							
	Reduce Travel and Commodities	Dec	S	-9.5	-9.5		-8.5	-1.0						
	Telecommunications Reduction	Dec	S	-.7	-.7		-.7							

Transaction Summary for Gov Amd to SCSHB370

Department of Natural Resources
Resource Development

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Tr
10	Mining Development												
	*** Component Total ***		-40.2	-40.2	0.0	-39.2	-1.0	0.0	0.0	0.0	0	0	
11	Geological Development												
	Reduce Tvl, Contrl, & Cndties	Dec S	-35.0	-35.0		-35.0							
	Telecommunications Reduction	Dec S	-.3	-.3		-.3							
	*** Component Total ***		-35.3	-35.3	0.0	-35.3	0.0	0.0	0.0	0.0	0	0	
12	Water Development												
	Reduce GF for Director's Ofc	Dec HS	-75.2	-75.2		-75.2							
	Reduce Tvl, Contrl, & Cndties	Dec S	-28.3	-28.3		-12.0	-16.3						
	Delete Unrealized Prog Recpts	Dec S	-101.0	-101.0			-101.0						
	Telecommunications Reduction	Dec S	-.7	-.7		-.7							
	*** Component Total ***		-205.2	-205.2	0.0	-87.9	-117.3	0.0	0.0	0.0	0	0	
14	Pipeline Coordinator												
	Reduce GF Program Receipts	Dec HS	-50.0	-50.0			-50.0						
	Reduce Tvl, Contr'l, & Cndties	Dec S	-36.2	-36.2			-36.2						
	*** Component Total ***		-86.2	-86.2	0.0	0.0	-86.2	0.0	0.0	0.0	0	0	
15	Information Resource Manage												
	Reduce Tvl, Contr'l, & Cndties	Dec S	-17.6	-17.6		-17.6							
	Deny IA Receipts Increment	Dec S	-200.0							-200.0			
	Telecommunications Reduction	Dec S	-.5	-.5		-.5							
	*** Component Total ***		-218.1	-18.1	0.0	-18.1	0.0	0.0	0.0	-200.0	0	0	
16	Interdepartmental Data Process												
	DP Chargeback Reduction	Dec S	-39.8	-39.8		-39.8							
	*** Component Total ***		-39.8	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-1,299.4	-1,099.4	0.0	-383.8	-715.6	0.0	0.0	-200.0	0	0	
	Parks and Recreation Manage												
19	State Historic Preservation												
	Deny Program Receipt Increment	Dec HS	-40.0	-40.0			-40.0						
	Delete GF Program Receipts	Dec S	-4.2	-4.2			-4.2						
	Telecommunications Reduction	Dec S	-.2	-.2		-.2							
	*** Component Total ***		-44.4	-44.4	0.0	-.2	-44.2	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Natural Resources
Parks and Recreation Manage

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
20	Parks Management												
	Deny Program Receipt Increment	Dec S	-200.0	-200.0			-200.0						
	Telecommunications Reduction	Dec S	-2.5	-2.5		-2.5							
	*** Component Total ***		-202.5	-202.5	0.0	-2.5	-200.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-246.9	-246.9	0.0	-2.7	-244.2	0.0	0.0	0.0	0	0	
	Agricultural Development												
21	Agricultural Development												
	Change Nursery PR to IA Rcpts	FndChg HS		-80.0		-80.0				80.0			
	Reduce GF PR for Disposals	Dec S	-62.2	-62.2			-62.2						
	Reduce Tvl, Contr'l, & Cmties	Dec S	-19.6	-19.6		-16.0	-3.6						
	Telecommunications Reduction	Dec S	-.7	-.7		-.7							
	*** Component Total ***		-82.5	-162.5	0.0	-96.7	-65.8	0.0	0.0	80.0	0	0	
22	State Fairs												
	Reduce Fair Grants 10%	Dec S	-9.8	-9.8		-9.8							
	*** Component Total ***		-9.8	-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-92.3	-172.3	0.0	-106.5	-65.8	0.0	0.0	80.0	0	0	
	Statewide Fire Suppression												
24	Fire Suppression												
	Reduce IA Receipts for Fire	Dec S	-1,919.5							-1,919.5			
	*** Component Total ***		-1,919.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,919.5	0	0	
	*** BRU Total ***		-1,919.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,919.5	0	0	
	Front Section Appropriation												
25	Fire Suppression												
	Reduce GF for Fire Suppression	Dec	-1,919.5	-1,919.5		-1,919.5							
	*** Component Total ***		-1,919.5	-1,919.5	0.0	-1,919.5	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-1,919.5	-1,919.5	0.0	-1,919.5	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***		-5,726.2	-3,686.7	0.0	-2,439.3	-1,247.4	0.0	0.0	-2,039.5	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Fish and Game
Comm Fish Mgmt & Development

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Fisheries Management													
	Deny health insurance increase	Dec	S	-109.4	-109.4	-3.2	-101.2	-5.0						
	Consolidate DP support w/PAS	Dec	S	-40.0	-40.0		-40.0							
	DP Chargeback Reduction	Dec	S	-8.6	-8.6		-8.6							
	Telecommunications Reduction	Dec	S	-8.8	-8.8		-8.8							
	*** Component Total ***			-166.8	-166.8	-3.2	-158.6	-5.0	0.0	0.0	0.0	0	0	
2	Fisheries Development													
	Tech. adj. GFM to GF/PRGM	FndChg	HS			-20.0		20.0						
	Xfer Snettisham hatch to NSRAA	Dec	HS	-460.0	-460.0		-460.0							
	Cut one-time GF hatchery funds	Dec	S	-415.0	-415.0		-395.0	-20.0						
	Cut GF health ins. increase	Dec	S	-43.7	-43.7	-.7	-39.5	-3.5						
	Cut GF/Prgm Pillar Creek mgmt	Dec	S	-70.0	-70.0			-70.0						
	Cut GF/Prgm for Kitoi mgmt.	Dec	S	-100.0	-100.0			-100.0						
	Sandy River Weir/Nushagak R.	Inc	S	40.0	40.0		40.0							
	Telecommunications Reduction	Dec	S	-2.2	-2.2		-2.2							
	*** Component Total ***			-1,050.9	-1,050.9	-20.7	-856.7	-173.5	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1,217.7	-1,217.7	-23.9	-1,015.3	-178.5	0.0	0.0	0.0	0	0	
	Sport Fisheries													
7	Sport Fisheries													
	Increase Fish & Game Fund auth	Inc	HS	50.0							50.0			
	Cut Behm Canal King Sal. proj.	Dec	S	-100.0						-75.0	-25.0			
	Add non-GF for Neets Bay/SSERA	Inc	S	100.0						75.0	25.0			
	F&G Funs for Kenai R. Salmon	Inc	S	100.0							100.0			
	*** Component Total ***			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	
	*** BRU Total ***			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	
	Wildlife Conservation													
13	Wildlife Conservation													
	Deny GF health insur. increase	Dec	S	-5.4	-5.4		-5.0	-.4						
	Cut GF-Marine Mammal Mgmt proj	Dec	S	-5.0	-5.0			-5.0						
	GF to federal/Fish & Game Fund	FndChg	S		-574.1		-574.1			356.2	217.9			
	*** Component Total ***			-10.4	-584.5	0.0	-579.1	-5.4	0.0	356.2	217.9	0	0	
14	Special Projects													
	Cut GF health ins. increase	Dec	S	-1.0	-1.0			-1.0						
	*** Component Total ***			-1.0	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	

Department of Fish and Game
Wildlife Conservation

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
14	Special Projects												
	*** BRU Total ***		-11.4	-585.5	0.0	-579.1	-6.4	0.0	356.2	217.9	0	0	1
	Administration and Support												
16	Office of the Commissioner												
	Deny health insurance increase	Dec HS	-3.9	-3.9		-3.9							1
	Cut Walrus Commission funding	Dec S	-50.0	-50.0		-50.0							
	Cut GF for cross-cultural trvl	Dec S	-10.6	-10.6			-10.6						
	DP Chargeback Reduction	Dec S	-.4	-.4		-.4							
	*** Component Total ***		-64.9	-64.9	0.0	-54.3	-10.6	0.0	0.0	0.0	0	0	
17	Public Communications												
	Deny health insurance increase	Dec HS	-1.1	-1.1		-1.1							1
	Cut GF to FY94 auth. level	Dec S	-211.2	-211.2		-193.8	-17.4						
	Add I/A authority for revenues	Inc S	120.0							120.0			
	** Component Total ***		-92.3	-212.3	0.0	-194.9	-17.4	0.0	0.0	120.0	0	0	
18	Administrative Services												
	Deny health insurance incr. GF	Dec S	-12.0	-12.0		-11.1	-.9						
	DP Chargeback Reduction	Dec S	-5.2	-5.2		-5.2							
	Telecommunications Reduction	Dec S	-4.8	-4.8		-4.8							
	*** Component Total ***		-22.0	-22.0	0.0	-21.1	-.9	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-179.2	-299.2	0.0	-270.3	-28.9	0.0	0.0	120.0	0	0	
	Boards of Fisheries and Game												
19	Boards Services												
	Deny health insurance increase	Dec HS	-2.8	-2.8		-2.8							1
	DP Chargeback Reduction	Dec S	-1.0	-1.0		-1.0							
	*** Component Total ***		-3.8	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	
20	Advisory Comm./Region. Council												
	Deny health insurance increase	Dec HS	-1.7	-1.7		-1.7							1
	*** Component Total ***		-1.7	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-5.5	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	
	Subsistence												
21	Subsistence												
	Deny health insurance increase	Dec HS	-9.0	-9.0		-9.0							1

Transaction Summary for Gov Amd to SCSHB370

Department of Fish and Game
Subsistence

		Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
21	Subsistence												
	DP Chargeback Reduction	Dec S	-2.2	-2.2		-2.2							
	*** Component Total ***		-11.2	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-11.2	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0	0	
	Habitat												
23	Habitat												
	Deny health insurance increase	Dec HS	-16.9	-16.9	-.6	-16.3							
	Cut SE Forest Mgmt/Practices	Dec S	-75.0	-75.0		-75.0							
	DP Chargeback Reduction	Dec S	-3.2	-3.2		-3.2							
	*** Component Total ***		-95.1	-95.1	-.6	-94.5	0.0	0.0	0.0	0.0	0	0	
24	Special Projects												
	Deny Oil/Haz I/A for plan rew	Dec HS	-185.6							-185.6			
	Cut GF health insur. increase	Dec S	-1.2	-1.2		-1.2							
	*** Component Total ***		-186.8	-1.2	0.0	0.0	-1.2	0.0	0.0	-185.6	0	0	
	*** BRU Total ***		-281.9	-96.3	-.6	-94.5	-1.2	0.0	0.0	-185.6	0	0	
	Commercial Fisheries Entry Com												
26	Limited Entry Program Admin.												
	Cut GF health ins. increase	Dec S	-14.8	-14.8		-14.8							
	DP Chargeback Reduction	Dec S	-7.8	-7.8		-7.8							
	*** Component Total ***		-22.6	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	
	*** BRU Total ***		-22.6	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	
	*** Agency Total ***		-1,579.5	-2,238.0	-24.5	-1,975.9	-237.6	0.0	356.2	302.3	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Public Safety
Fish and Wildlife Protection

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Enforcement/Investigative Svcs													
	Roll back Overtime to 9 hours	Dec	HS	-40.0	-40.0		-40.0							
	HWCf rate reduction	Dec	HS	-50.0	-50.0		-50.0							
	Deny Health Ins Increment	MisAdj	S	-17.1	-17.1		-17.1							
	Reverse In-service training	Dec	S	-60.0	-60.0		-60.0							
	Telecommunications Reduction	Dec	S	-2.8	-2.8		-2.8							
	*** Component Total ***			-169.9	-169.9	0.0	-169.9	0.0	0.0	0.0	0.0	0	0	
2	Director's Office													
	Deny Health Ins Increment	MisAdj	S	-1.3	-1.3		-1.3							
	Deny Pers Svcs Underfund Inc	Dec	S	-14.8	-14.8		-14.8							
	Deny DOTPF HWCf Rate Increase	Dec	S	-1.1	-1.1		-1.1							
	Telecommunications Reduction	Dec	S	-.6	-.6		-.6							
	*** Component Total ***			-17.8	-17.8	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	
3	Aircraft Section													
	Deny DPS Aircraft Support Need	Dec	S	-63.0	-63.0		-63.0							
	Deny DPS Aircraft Increment	Dec	S	-143.6	-143.6		-143.6							
	Deny Aircraft Support Inc.	Dec	S	-43.0	-43.0		-43.0						-1	
	Deny Health Ins Increment	MisAdj	S	-.8	-.8		-.8							
	*** Component Total ***			-250.4	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	-1	0	
4	Marine Enforcement													
	Deny Health Ins Increment	MisAdj	S	-4.8	-4.8		-4.8							
	Deny Patrol Vessel Inc	Dec	S	-100.0	-100.0		-100.0							
	Deny Xfer Enf/InvSU funding	TrIn	S	-38.3	-38.3		-38.3							
	*** Component Total ***			-143.1	-143.1	0.0	-143.1	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-581.2	-581.2	0.0	-581.2	0.0	0.0	0.0	0.0	-1	0	
	Fire Prevention													
5	Fire Prevention Operations													
	Deny Health Ins Increment	MisAdj	S	-5.5	-5.5		-5.1	-.4						
	Deny funds for Fire Marshall	Dec	S	-72.9	-72.9		-72.9							
	Telecommunications Reduction	Dec	S	-1.6	-1.6		-1.6							
	*** Component Total ***			-80.0	-80.0	0.0	-79.6	-.4	0.0	0.0	0.0	0	0	
6	Fire Service Training													
	Reduce Fire Service Training	Dec	HS	-100.0	-100.0		-100.0							

Transaction Summary for Gov Amd to SCSHB370

Department of Public Safety
Fire Prevention

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
6	Fire Service Training													
	Deny Health Ins Increment	MisAdj	S	-2.0	-2.0		-1.7	-3						
	Telecommunications Reduction	Dec	S	-.3	-.3		-.3							
	*** Component Total ***			-102.3	-102.3	0.0	-2.0	-100.3	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-182.3	-182.3	0.0	-81.6	-100.7	0.0	0.0	0.0	0	0	
	Highway Safety Planning Agency													
7	Hwy Safety Planning Operations													
	Deny Health Ins Increment	MisAdj	S	-1.4	-1.1		-1.1							
	Reduce Personal Svces & Travel	Dec	S	-6.1	-6.1		-6.1							
	Telecommunications Reduction	Dec	S	-.1	-.1		-.1							
	*** Component Total ***			-7.6	-7.3	0.0	-7.3	0.0	0.0	-.3	0.0	0	0	
	*** BRU Total ***			-7.6	-7.3	0.0	-7.3	0.0	0.0	-.3	0.0	0	0	
	Motor Vehicles													
9	Driver Services													
	Deny Health Ins Increment	MisAdj	S	-11.9	-11.9		-10.6	-1.3						
	Telecommunications Reduction	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-12.9	-12.9	0.0	-11.6	-1.3	0.0	0.0	0.0	0	0	
10	Field Services													
	Deny Health Ins Increment	MisAdj	S	-44.1	-43.1		-13.8	-29.3						
	Reverse Reduce Personal Svces	Dec	S	-75.4	-75.4		-75.4							
	Reduce Personal Services	Dec	S	-100.0	-100.0		-100.0							
	DP Chargeback Reduction	Dec	S	-59.4	-59.4		-59.4							
	Telecommunications Reduction	Dec	S	-.1	-.1		-.1							
	*** Component Total ***			-279.0	-278.0	0.0	-248.7	-29.3	0.0	-.4	-.6	0	0	
11	Administration													
	Deny Health Ins Increment	MisAdj	S	-6.3	-6.3		-3.0	-3.3						
	Telecommunications Reduction	Dec	S	-1.9	-1.9		-1.9							
	*** Component Total ***			-8.2	-8.2	0.0	-4.9	-3.3	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-300.1	-299.1	0.0	-265.2	-33.9	0.0	-.4	-.6	0	0	
	Alaska State Troopers													
12	Detachments													
	Deny Health Ins Increment	MisAdj	S	-50.7	-50.7		-50.7							
	From GF to GF/Pgm Rcpts	FndChg	S				-1,015.3	1,015.3						

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Transaction Summary for Gov Amd to SCSHB370

Department of Public Safety
Alaska State Troopers

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
12	Detachments													
	Additional Funding - Troopers	Inc	S	50.0	50.0		50.0							
	DP Chargeback Reduction	Dec	S	-38.2	-38.2		-38.2							
	Telecommunications Reduction	Dec	S	-7.3	-7.3		-7.3							
	*** Component Total ***			-46.2	-46.2	0.0	-1,061.5	1,015.3	0.0	0.0	0.0	0	0	
14	Criminal Investigations Bureau													
	Reduce Statewide Narcotics Enf	Dec	HS	-1,670.3	-1,670.3		-1,670.3					-11		
	Deny Health Ins Increment	MisAdj	S	-7.2	-7.2		-7.2							
	Telecommunications Reduction	Dec	S	-1.5	-1.5		-1.5							
	*** Component Total ***			-1,679.0	-1,679.0	0.0	-1,679.0	0.0	0.0	0.0	0.0	-11	0	
15	Director's Office													
	Deny Health Ins Increment	MisAdj	S	-4.3	-4.3		-4.3							
	** Component Total **			-4.3	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	
16	Judicial Services-Anchorage													
	Deny Health Ins Increment	MisAdj	S	-3.8	-3.4		-3.4							
	*** Component Total ***			-3.8	-3.4	0.0	-3.4	0.0	0.0	0.0				
17	Prisoner Transportation													
	Deny portion of inc for costs	Dec	S	-6.5	-6.5		-6.5							
	*** Component Total ***			-6.5	-6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	
18	Search and Rescue													
	Reduce Travel	Dec	S	-13.0	-13.0		-13.0							
	*** Component Total ***			-13.0	-13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	
20	Narcotics Task Force													
	Switch funds GF to GF/PR	FndChg	S			-150.0		150.0						
	*** Component Total ***			0.0	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0	0	
21	Commercial Vehicle Enforcement													
	Deny HWCF Rate Increase	Dec	S	-1.1	-1.1		-1.1							
	*** Component Total ***			-1.1	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1,753.9	-1,753.5	-150.0	-2,768.8	1,165.3	0.0	0.0	-0.4	-11	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Public Safety
Village Public Safety Officers

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
22	Contracts												
	Add Rcpts per Leg Intent SB203	Inc	S	100.0						100.0			
	Additional Funding for VPSO	Inc	S	20.0	20.0	20.0							
	*** Component Total ***			120.0	20.0	20.0	0.0	0.0	0.0	100.0	0	0	
23	Support												
	Deny Health Ins Increment	MisAdj	S	-1.8	-1.8	-1.8							
	Telecommunications Reduction	Dec	S	-.2	-.2	-.2							
	*** Component Total ***			-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0	0	
24	Administration												
	Deny Health Ins Increment	MisAdj	S	-1.3	-1.3	-1.3							
	Telecommunications Reduction	Dec	S	-.6	-.6	-.6							
	*** Component Total ***			-1.9	-1.9	-1.9	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			116.1	16.1	16.1	0.0	0.0	0.0	100.0	0	0	
	Ak Police Standards Council												
25	Ak Police Standards Council												
	Deny Health Ins Increment	MisAdj	S	-.9	-.9	-.9							
	Telecommunications Reduction	Dec	S	-.3	-.3	-.3							
	*** Component Total ***			-1.2	-1.2	-1.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1.2	-1.2	-1.2	0.0	0.0	0.0	0.0	0	0	
	Domestic Viol/Sexual Assault												
27	Domestic Viol/Sexual Assault												
	GF for Felon PFD	FndChg	HS		-90.0	-90.0				90.0			
	Emergency Transport & Crisis	Inc	HS	20.0	20.0	20.0							
	Telecommunications Reduction	Dec	S	-.9	-.9	-.9							
	*** Component Total ***			19.1	-70.9	-70.9	0.0	0.0	0.0	90.0	0	0	
	*** BRU Total ***			19.1	-70.9	-70.9	0.0	0.0	0.0	90.0	0	0	
	Statewide Support												
29	Commissioner's Office												
	Deny Health Ins Increment	MisAdj	S	-3.6	-3.6	-3.6							
	Telecommunications Reduction	Dec	S	-1.8	-1.8	-1.8							
	*** Component Total ***			-5.4	-5.4	-5.4	0.0	0.0	0.0	0.0	0	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Public Safety
Statewide Support

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
30	Training Academy													
	Deny Health Ins Increment	MisAdj	S	-1.5	-1.5		-1.5							
	Reduce OT for ALETS Training	Dec	S	-11.0	-11.0		-11.0							
	*** Component Total ***			-12.5	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	
31	Administrative Services													
	Deny Health Ins Increment	MisAdj	S	-11.8	-11.8		-11.8							
	Deny Restore Central Support	Dec	S	-178.5	-178.5		-178.5					-2		
	Deny Risk Management & HWCF	Dec	S	-10.1	-10.1		-10.1							
	Telecommunications Reduction	Dec	S	-1.9	-1.9		-1.9							
	*** Component Total ***			-202.3	-202.3	0.0	-202.3	0.0	0.0	0.0	0.0	-2	0	
33	Laboratory Services													
	Deny Health Ins Increment	MisAdj	S	-10.6	-10.2		-10.2				-0.4			
	Deny DWI & other Enf Inc.	Dec	S	-53.0	-53.0		-53.0							
	Telecommunications Reduction	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-64.6	-64.2	0.0	-64.2	0.0	0.0	0.0	-0.4	0	0	
34	APSIH													
	Deny Health Ins Increment	MisAdj	S	-5.5	-4.2		-4.2				-1.3			
	Telecommunications Reduction	Dec	S	-1.2	-1.2		-1.2							
	*** Component Total ***			-6.7	-5.4	0.0	-5.4	0.0	0.0	0.0	-1.3	0	0	
35	Building Security/Maintenance													
	Delete Funding for Bldg Sec.	Dec	HS	-54.9	-54.9		-54.9							
	*** Component Total ***			-54.9	-54.9	0.0	-54.9	0.0	0.0	0.0	0.0	0	0	
36	Alaska Criminal Records and ID													
	Delete Criminal Records Anal.	Dec	HS	-81.1	-81.1		-81.1					-1		
	Deny Health Ins. Increment	MisAdj	S	-9.0	-8.1		-7.2	-0.9			-0.9			
	Deny Fingerprint System Costs	Dec	S	-57.2	-57.2		-57.2							
	Telecommunications Reduction	Dec	S	-0.7	-0.7		-0.7							
	*** Component Total ***			-148.0	-147.1	0.0	-146.2	-0.9	0.0	0.0	-0.9	-1	0	
	*** BRU Total ***			-494.4	-491.8	0.0	-490.9	-0.9	0.0	0.0	-2.6	-3	0	
	*** Agency Total ***			-3,185.5	-3,371.2	-150.0	-4,251.0	1,029.8	0.0	-0.7	186.4	-15	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Transportation/Public Facilities
Statewide Programs

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
1	Commissioner's Office													
	DP Chargeback Reduction	Dec	S	-17.6	-17.6		-17.6							
	*** Component Total ***			-17.6	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-17.6	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	
	Statewide Information Systems													
12	Statewide Information Systems													
	DP Chargeback Reduction	Dec	S	-48.2	-48.2		-48.2							
	*** Component Total ***			-48.2	-48.2	0.0	-48.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-48.2	-48.2	0.0	-48.2	0.0	0.0	0.0	0.0	0	0	
	Central Region Design & Constr													
29	Engineering Management													
	Reduce GF for Design & Const	Dec	HS	-110.2	-110.2		-110.2							
	*** Component Total ***			-110.2	-110.2	0.0	-110.2	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-110.2	-110.2	0.0	-110.2	0.0	0.0	0.0	0.0	0	0	
	Northern Region Design & Const													
36	Engineering Management													
	Reduce GF for Design & Const	Dec	HS	-111.5	-111.5		-111.5							
	*** Component Total ***			-111.5	-111.5	0.0	-111.5	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-111.5	-111.5	0.0	-111.5	0.0	0.0	0.0	0.0	0	0	
	Southeast Region Design & Cons													
43	Engineering Management													
	Reduce GF for Design & Const	Dec	HS	-78.3	-78.3		-78.3							
	*** Component Total ***			-78.3	-78.3	0.0	-78.3	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-78.3	-78.3	0.0	-78.3	0.0	0.0	0.0	0.0	0	0	
	Statewide Maint & Operations													
62	Highways and Aviation													
	Deny SEF Rate Increase Incrmt	Dec	HS	-3,356.5	-3,356.5		-3,356.5							
	Deny Increment for New Fac'ys	Dec	S	-1,287.3	-1,287.3		-1,287.3						-4	
	Delete GF for Airprt Lndg Fees	Dec	S	-1,550.0	-1,550.0		-1,550.0							
	*** Component Total ***			-6,193.8	-6,193.8	0.0	-6,193.8	0.0	0.0	0.0	0.0	-4	0	
	*** BRU Total ***			-6,193.8	-6,193.8	0.0	-6,193.8	0.0	0.0	0.0	0.0	-4	0	

Transaction Summary for Gov Amd to SCSHB370

Department of Transportation/Public Facilities
Unallocated Reduction

Unallocated Reduction	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
Reduce GF for Statewide Progs	Dec	S	-174.8	-174.8		-174.8							
Reduce GF for M&O, Hwys & Av'n	Dec	S	-916.3	-916.3		-916.3							
Fund Source Change for ICAP	FndChg	S		-500.0		-500.0				500.0			
Telecommunications Reduction	Dec	S	-50.1	-50.1		-50.1							
*** Component Total ***			-1,141.2	-1,641.2	0.0	-1,641.2	0.0	0.0	0.0	500.0	0	0	
*** BRU Total ***			-1,141.2	-1,641.2	0.0	-1,641.2	0.0	0.0	0.0	500.0	0	0	

Front Section

103	Marine Highway Stabilization	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
	Senate Unallocated Reduction	Dec		-318.6	-318.6		-318.6							
	*** Component Total ***			-318.6	-318.6	0.0	-318.6	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-318.6	-318.6	0.0	-318.6	0.0	0.0	0.0	0.0	0	0	
	*** Agency Total ***			-8,019.4	-8,519.4	0.0	-8,519.4	0.0	0.0	0.0	500.0	-4	0	

Transaction Summary for Gov Amd to SCsHB370

Department of Environmental Conservation
Administration

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	
1	Office of the Commissioner													
	Deny health insurance increase	Dec	S	-1.7	-1.7		-1.7							
	Cut GF Xfer for Env. Crimes	Dec	S	-146.1	-146.1		-146.1							
	Senate general fund reduction	Dec	S	-14.4	-14.4		-14.4							
	Xfer in for Law/DPS Env Crimes	TrIn	S	246.1	246.1		246.1							
	Telecommunications Reduction	Dec	S	-1.7	-1.7		-1.7							
	*** Component Total ***			82.2	82.2	0.0	82.2	0.0	0.0	0.0	0.0	0	0	
2	Information & Admin. Services													
	Delete DIAS funds for Sfty Off	Dec	HS	-3.6	-3.6		-3.6							
	Cut GF support-DPS Env. Crimes	Dec	HS	-1.9							-1.9			
	Reduce clerical support	Dec	HS	-15.4	-15.4		-15.4							
	Delete GF/PRGM accounting posn	Dec	HS	-43.4	-43.4			-43.4						
	Cut equiv. of Assist Dir. fnds	Dec	HS	-100.0	-40.0		-40.0				-60.0			
	Cut posns, I/A for Pub. Specs.	Dec	HS	-94.4							-94.4	-1	-1	
	Cut I/A for GIS sppt from SPAR	Dec	HS	-75.0							-75.0			
	Add back GF for DPS/Env. Crms.	Inc	HS	1.9	1.9		1.9							
	Xfer DPS/Env. Crimes to C.O.	TrOut	HS	-1.9	-1.9		-1.9							
	Deny GF health insurance incrs	Dec	S	-4.0	-4.0		-4.0							
	Senate general fund reduction	Dec	S	-18.4	-18.4		-18.4							
	DP Chargeback Reduction	Dec	S	-2.4	-2.4		-2.4							
	Telecommunications Reduction	Dec	S	-3.6	-3.6		-3.6							
	*** Component Total ***			-362.1	-130.8	0.0	-87.4	-43.4	0.0	0.0	-231.3	-1	-1	
3	Response Fund Administration													
	House Unallocated Reduction	Dec	HS											
	Cut DNR C-plan/St. Mstr. Plan	Dec	HS	-107.6							-107.6			
	Cut F&G C-plans/St. Mstr plan	Dec	HS	-185.6							-185.6			
	Cut DPS Environ Crimes Unit	Dec	HS	-50.0							-50.0			
	Add GF for DPS/Env. Crms Unit	Inc	HS	50.0	50.0		50.0							
	Xfer DPS/Env. Crimes to C. O.	TrOut	HS	-50.0	-50.0		-50.0							
	Cut Haz Sub Spill Tech Rev Cnl	Dec	S	-100.0							-100.0			
	*** Component Total ***			-443.2	0.0	0.0	0.0	0.0	0.0	0.0	-443.2	0	0	
	*** BRU Total ***			-723.1	-48.6	0.0	-5.2	-43.4	0.0	0.0	-674.5	-1	-1	
	Statewide Programs													
4	Regional Management													
	Deny GF health insurance incrs	Dec	S	-1.2	-1.2		-1.2							

Transaction Summary for Gov Amd to SCSHB370

Department of Environmental Conservation
Statewide Programs

		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
4	Regional Management													
	Senate general fund reduction	Dec	S	-6.8	-6.8		-6.8							
	*** Component Total ***			-8.0	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-8.0	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	
	Environmental Quality													
6	Environmental Quality Director													
	Cut funds for military liaison	Dec	HS	-12.0	-12.0		-12.0							
	Cut GF for Pub. Spec./DIAS	Dec	HS	-2.9	-2.9		-2.9							
	Cut GF for Environ. Crimes/Law	Dec	HS	-127.7	-127.7		-127.7							
	Cut GF for Environ. Crimes/DPS	Dec	HS	-.5	-.5		-.5							
	Cut GF for safety officer/SPAR	Dec	HS	-6.3	-6.3		-6.3							
	Cut Pollution Prevent. Unit	Dec	HS	-241.0	-118.0		-118.0				-123.0			
	Add GF for DPS/Envir. Crimes	Inc	HS	.5	.5		.5							
	Add GF for Law/Environ. Crimes	Inc	HS	127.7	127.7		127.7							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-.5	-.5		-.5							
	Xfer Law/Env Crms to Comm Off	TrOut	HS	-127.7	-127.7		-127.7							
	Deny GF health insurance incrs	Dec	S	-5.3	-5.3		-5.3							
	Senate general fund reduction	Dec	S	-9.6	-9.6		-9.6							
	Senate general fund reduction	Dec	S	-41.4	-41.4		-41.4					-1		
	Telecommunications reduction	Dec	S	-1.0	-1.0		-1.0							
	*** Component Total ***			-447.7	-324.7	0.0	-324.7	0.0	0.0	0.0	-123.0	-1	0	
7	Monitoring and Lab Support													
	Cut GF for Pub. Spec./DIAS	Dec	HS	-3.5	-3.5		-3.5							
	Deny GF health insurance incrs	Dec	S	-4.1	-4.1		-4.1							
	Senate general fund reduction	Dec	S	-20.8	-20.8		-20.8							
	*** Component Total ***			-28.4	-28.4	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	
8	Drinking Water													
	Cut funds for Military Liaison	Dec	HS	-3.0	-3.0		-3.0							
	Cut GF for Pub. Spec./DIAS	Dec	HS	-10.1	-10.1		-10.1							
	Cut GF for Environ. Crimes/Law	Dec	HS	-13.0	-13.0		-13.0							
	Cut GF for Environ. Crimes/DPS	Dec	HS	4.0	-4.0		-4.0							
	Cut GF for Safety Officer/SPAR	Dec	HS	-2.9	-2.9		-2.9							
	Add GF for Law/Environ. Crimes	Inc	HS	13.0	13.0		13.0							
	Add GF for DPS/Environ. Crimes	Inc	HS	4.0	4.0		4.0							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-4.0	-4.0		-4.0							

Transaction Summary for Gov Amd to SCSHB370

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		Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	T
8	Drinking Water													
	Xfer Law/Env Crms to Comm Off	TrOut	HS	-13.0	-13.0		-13.0							
	Add for reg compliance assist.	Inc	S	60.4	60.4		60.4							
	Deny GF health insurance incrs	Dec	S	-8.0	-8.0		-7.8	-0.2						
	Senate general fund reduction	Dec	S	-27.4	-27.4		-27.4							
	Telecommunications Reduction	Dec	S	-5.4	-5.4		-5.4							
	*** Component Total ***			-13.4	-13.4	0.0	-13.2	-0.2	0.0	0.0	0.0	0	0	
9	Wastewater & Water Treatment													
	Cut funds for military liaison	Dec	HS	-3.0	-3.0		-3.0							
	Cut GF for Pub. Spec./DIAS	Dec	HS	-9.1	-9.1		-9.1							
	Cut GF for Environ. Crimes/Law	Dec	HS	-13.8	-13.8		-13.8							
	Cut GF for Environ. Crimes/DPS	Dec	HS	-7.0	-7.0		-7.0							
	Cut GF for Safety Officer/SPAR	Dec	HS	-1.0	-1.0		-1.0							
	Add GF for Law/Environ. Crimes	Inc	HS	13.8	13.8		13.8							
	Add GF for DPS/Environ. Crimes	Inc	HS	7.0	7.0		7.0							
	Xfer Law/Env Crms to Comm Off	TrOut	HS	-13.8	-13.8		-13.8							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-7.0	-7.0		-7.0							
	Add for prgm dev/tech assist	Inc	S	82.2	82.2		82.2							
	Deny GF health insurance incrs	Dec	S	-11.8	-11.8		-10.8	-1.0						
	Senate general fund reduction	Dec	S	-48.3	-48.3		-48.3							
	Telecommunications Reduction	Dec	S	-2.0	-2.0		-2.0							
	*** Component Total ***			-13.8	-13.8	0.0	-12.8	-1.0	0.0	0.0	0.0	0	0	
10	Solid & Hazardous Waste Mgmt.													
	Cut funds for military liaison	Dec	HS	-6.0	-6.0		-6.0							
	Cut GF for Pub. Spec./DIAS	Dec	HS	-2.5	-2.5		-2.5							
	Cut GF for Environ. Crimes/Law	Dec	HS	-1.0	-1.0		-1.0							
	Cut GF for Environ. Crimes/DPS	Dec	HS	-2.5	-2.5		-2.5							
	Cut GF for Safety Officer/SPAR	Dec	HS	-1.6	-1.6		-1.6							
	Cut solid waste permit rcpts.	Dec	HS	-300.0	-300.0			-300.0						
	Deny GF health insurance incrs	Dec	S	-13.0	-13.0		-13.0							
	Senate general fund reduction	Dec	S	-44.2	-44.2		-44.2							
	Telecommunications Reduction	Dec	S	-0.9	-0.9		-0.9							
	*** Component Total ***			-371.7	-371.7	0.0	-71.7	-300.0	0.0	0.0	0.0	0	0	
11	Air Quality Management													
	Cut GF for Pub. Spec./DIAS	Dec	HS	-5.2	-5.2		-5.2							

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11	Air Quality Management	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Cut GF for Environ. Crimes/Law	Dec	HS	-9.0	-9.0		-9.0							
	Cut GF for Environ. Crimes/DPS	Dec	HS	-6.0	-6.0		-6.0							
	Cut GF for safety officer/SPAR	Dec	HS	-1.9	-1.9		-1.9							
	Cut oxy-fuel research funds	Dec	HS	-50.0	-50.0		-50.0							
	Reduce Air Permit/Regs Program	Dec	HS	-750.0	-750.0		-200.0	-550.0						
	Add GF for Law/Environ. Crimes	Inc	HS	9.0	9.0		9.0							
	Add GF for DPS/Environ. Crimes	Inc	HS	6.0	6.0		6.0							
	Xfer Law/Env Crms to Comm Off	TrOut	HS	-9.0	-9.0		-9.0							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-6.0	-6.0		-6.0							
	Cut to personal services	Dec	S	-8.6	-8.6		-8.6							
	Deny GF health insurance incrs	Dec	S	-17.4	-17.4		-7.4	-10.0						
	Senate general fund reduction	Dec	S	-55.6	-55.6		-11.9	-43.7						
	Telecommunications Reduction	Dec	S	-.9	-.9		-.9							
	*** Component Total ***			-904.6	-904.6	0.0	-300.9	-603.7	0.0	0.0	0.0	0	0	
12	Water Quality Management	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Cut funds for military liaison	Dec	HS	-2.5	-2.5		-2.5							
	Cut GF for Pub. Spec./DIAS	Dec	HS	-1.5	-1.5		-1.5							
	Cut GF for Environ. Crimes/Law	Dec	HS	-3.2	-3.2		-3.2							
	Cut GF for Environ. Crimes/DPS	Dec	HS	-2.5	-2.5		-2.5							
	Cut GF for Safety Officer/SPAR	Dec	HS	-.8	-.8		-.8							
	Add GF for Law/Environ. Crimes	Inc	HS	3.2	3.2		3.2							
	Add GF for DPS/Environ. Crimes	Inc	HS	2.5	2.5		2.5							
	Xfer Law/Env Crms to Comm Off	TrOut	HS	-3.2	-3.2		-3.2							
	Xfer DPS/Env Crms to Comm Off	TrOut	HS	-2.5	-2.5		-2.5							
	Deny GF health insurance incrs	Dec	S	-6.8	-6.8		-6.8							
	Senate general fund reduction	Dec	S	-24.7	-24.7		-20.9	-3.8						
	Telecommunications Reduction	Dec	S	-2.0	-2.0		-2.0							
	*** Component Total ***			-44.0	-44.0	0.0	-40.2	-3.8	0.0	0.0	0.0	0	0	
	*** BRU Total ***			-1,823.6	-1,700.6	0.0	-791.9	-908.7	0.0	0.0	-123.0	-1	0	
	Spill Prevention and Response													
14	Spill Prevention/Response Dir.	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	1
	Cut OHSRRF xfer-DIAS Pub Specs	Dec	HS	-11.8							-11.8			
	Cut OHSRRF-EQ Military Liaison	Dec	HS	-2.4							-2.4			
	Cut OHSRRF, 1 PFT Sfty Officer	Dec	HS	-45.5							-45.5	-1		
	Cut I/A Rcpts - Safety Officer	Dec	HS	-22.4							-22.4			