

ALASKA LEGISLATURE

1044.1

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

HB

370

(FILE 2)

HFIN

FILE

FRONT SECTION

AMENDMENTS

Martin

Budget Amendment

Amend Section 23, Line (3) and (4) to reflect the true cost of the Department of Law's costs. General Funds from \$13,500,000 to \$27,000,000 and State Corporation Receipts from \$4,500,000 to \$9,000,000.

AMENDMENT
BY LARSON

Front Section, HB370

Sec. 10 on page 2, line 26

delete "\$9,029,663"

insert "\$9,826,163"

This amount should be inserted in both subsection (a) and (b)

On line 30, add "and the Alaska Court System" after the words "Department of Natural Resources"

Description: This amendment would add the necessary amount and language to appropriate the debt service funds for the recent purchase of the Anchorage Times Building by the Court System.

Amendment to the FY 95 Operating Budget by Hoffman

TO: **Front Section, HB 370**

Page 4, line 17 after "the":

Delete "oil and hazardous substance release response fund
(AS 46.08.010)"

Insert ~~to~~ "general fund"

Page 4, Line 16:

Delete "(b) of"

Page 4, Line 19:

Delete "\$5,545,000"

Insert "250,000"

Page 4, after line 21:

add a new section to read:

(c) the sum of \$2,772,500 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the Rural Bulk Fuel Task Force in the Department of Community and Regional Affairs, Division of Energy."

Page 4, after new section (c), add a new section to read:

"(d) The sum of \$2.3 million is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) to the Department of Health and Social Services, Medical Assistance, Medicaid Non-Facility."

New #2

Amendment to the FY 95 Operating Budget by Hoffman

TO: **Front Section, HB 370**

Page 4, line 17 after "the":

Delete "oil and hazardous substance release response fund
(AS 46.08.010)"

Insert "general fund"

Page 4, Line 16 after "(b)"

Insert "and (c)"

Page 4, Line 19:

Delete "\$5,545,000"

Insert "\$1,399,450"

Page 4, after line 21:

add a new section to read:

(c) the sum of \$1,399,450 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the Department of Community and Regional Affairs, Division of Energy, for the bulk fuel program"

Amendment to the amendment

3

Amendment to the FY 95 Operating Budget

BY Brown

TO: Front Section, HB 370

Page 4, line 17 after "the":

Delete "oil and hazardous substance release response fund (AS 46.08.010)"

Insert "general fund"

Page 4, line 19 after "sum of":

Delete "\$5,545,000"

Insert "\$250,000"

This amendment would result in \$5,295,000 from the oil and hazardous substance release mitigation account going into the general fund. The \$250,000 appropriation to the storage tank assistance fund is to provide a match for federal grant funds.

AMENDMENT
HB370 FRONT SECTION

BY MACLEAN

DELETE SECTION 13.

#6

AMENDMENT to Section #17

OFFERED IN THE HOUSE
TO: HB 370

BY REPRESENTATIVE THERRIault

Page 3, line 22:

Delete "The"

Insert "(a) The sum of \$150,000 is appropriated from the lapsing balance of the employment assistance and training program account (sec. 3, ch. 95, SLA 1989) on June 30, 1994, to the Department of Labor for payment as a grant under AS 37.05.316 to the Fairbanks Native Association for an employment program.

(b) The remaining"

Page 3, line 23, after "1994,":

Insert "after payment of the appropriation made by (a) of this section"

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 112100
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
FAX: (907) 465-2948

333 W. 4TH AVENUE, SUITE 220
ANCHORAGE, ALASKA 99501-2341
PHONE: (907) 269-4500
FAX: (907) 269-4520

March 29, 1994

The Honorable Eileen MacLean
Alaska State Capital
Juneau, Alaska 99811-1182

Dear Representative MacLean:

At your request, the following information is provided with respect to funding the Fairbanks Native Association grant from STEP funds.

Pursuant to SLA 1992, Chapter 136, Page 80, the Fairbanks Native Association was awarded a designated grant in the amount of \$358,900 for their organization's employment program. The sole funding source of this appropriation was to be out of the STEP program fund. A grant agreement was initiated within the Department of Community and Regional Affairs STEP section.

In December, 1992, an opinion was requested by Senator Frank to the Legislative Affairs Agency, Division of Legal Services as to whether a designated grant using STEP monies must adhere to the regulations and restrictions of the STEP program. Legal Services responded after their review, stating that no restrictions applicable to use of STEP funds were found.

In January, 1993, the Fairbanks Native Association requested the Department of Community and Regional Affairs amend their grant regarding the terms and conditions placed upon the award through the STEP program.

In February, 1993, a meeting was held between DCRA, DOL, OMB, and FNA. It was decided, based on the information provided by legislative counsel, that grant funds be provided to FNA without imposing STEP regulations.

It was also agreed upon that the grant and expenditures to date totalling \$174,527 be closed and the balance of \$184,373 be reopened through DCRA's Administrative Services Division as a legislative grant under AS 37.05.316. (this is typically how designated grants are administered through this Department).

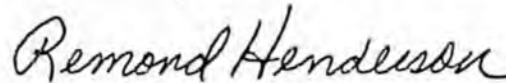
Representative MacLean
March 29, 1994
Page Two

A grant was initiated through this Division on February 15, 1993 in the same manner as other grant recipients. The scope of work for this grant is attached.

Please note that the Scope of Service as outlined does not meet the criteria of eligible recipients under the STEP program, and though legal services found no restrictions, as stated earlier, the intent for the use of these funds from unemployment insurance was to make available training and job placement assistance to recipients that had paid into unemployment insurance. There may be federal or state organizations that will question the use of these funds in this manner.

If you have any questions, please do not hesitate to contact me.

Sincerely,



Remond Henderson, Director
Administrative Services

cc: Edgar Blatchford
Commissioner, DCRA
Bruce Geraghty
Deputy Commissioner, DCRA

Attachment Project Information

Fairbanks Native Association
FY'93 Model Employment Program

A. Goal

To place and/or train as many welfare recipients, potential welfare recipients, low income individuals and unemployed individuals in productive long-term positions as possible within the grant award period.

Scope of Work

The purpose of this Legislative grant in the amount of \$184,424 is to provide funding to support the operations of Fairbanks Native Associations Model Employment Program to be operated through the Associations Employment Department. The general objective of the Model Employment Program is to reduce State of Alaska welfare costs by placing the hard to employ into long-term employment. The services that will be available and may be provided to achieve the program objectives could include the following:

- 1) Vocational Interest Assessments
- 2) Literacy Assessment
- 3) Vocation Specific Training
- 4) Job Development
- 5) Job Interviewing and Retention Skills Training
- 6) Employment placement follow up interviews
- 7) Job Listing and Referral
- 8) Payments of employment stipends
- 9) Providing Financial Assistance on behalf of participants employment related expenditures

**DEPARTMENT OF LABOR**

*Employment Security Division
Director's Office*

WALTER J. HICKEL, GOVERNOR

1111 W. 8th Street, Suite 208
P.O. Box 25509
JUNEAU, ALASKA 99802-5509

Phone: (907) 465-2712
FAX: (907) 465-4537

March 29, 1994

The Honorable Eileen Maclean
Co-chair, House Finance Committee
State Capitol
Juneau, Alaska 99801-1182


Attention: Tom Maher

The Fairbanks Native Association (FNA) has not provided any data relative to their designated grant to either the Alaska Department of Labor or the Department of Community and Regional Affairs.

We have no idea how the funds were used, nor do we know how many participants were served, what type of training was provided, etc. The JTPO (Job Training Partnership Office in Community and Regional Affairs) tried to obtain data and schedule a customary grant review. The review was cancelled after conversations with FNA staff.

The annual STEP report is being finalized at this time. No data on the FNA grant could be included.

Sincerely,


Judy Knight
Director

Enclosure:



Fairbanks Private Industry Council

500 First Avenue
Fairbanks, Alaska 99701
(907) 458-5189 • Fax (907) 456-5196

Co-Chairs
House Finance Committee
Eileen Panigeo MacLean
Mike Navarro

Co-Chairs
Senate Finance Committee
Jaimar M. Kerttula
Pat Pourchot

Alaska State Legislature
P.O. Box V (MS 3100)
Juneau, Alaska 99811

April 14, 1992

Post-It™ brand fax transmittal memo 7671		# of pages >
To	<i>E. MacLean</i>	From <i>Kay Hoch</i>
Co.	<i>Legis</i>	Co. <i>FPIC</i>
Dept.	<i>House</i>	Phone # <i>456-5189</i>
Fax #	<i>465-2278</i>	Fax # <i>456-5196</i>

As a Council we were appalled and outraged to learn at our FPIC meeting this a.m. that the House Finance Committee has included a designated grant to a specific organization for the State Training and Employment Program.

We do not believe that this is consistent with the law and regulations. These funds come from employee contributions to the Unemployment Trust Fund and, as such, must be made available to the eligible populations not be reserved for specific groups. Funding for designated grants should come from general funds and not be politically motivated.

This proposed process will jeopardize the STEP program in its entirety. We urge reversal of this action immediately. This is not in the best interest of the community of Fairbanks or the state of Alaska.

K.G. Hoch
Kay Hoch
Chair
Fairbanks Private Industry Council

cc: Edgar Blatchford, Commissioner Community & Regional Affairs
Sarah Scanlan, AJTC Chair
Jim Sampson, Fairbanks North Star Borough Mayor
Wayne Nelson, Fairbanks City Mayor
Lynn Taylor, Exec. Director, Anchorage PIC
Mark Mickelson, Exec. Director, Statewide PIC
Linda Anderson, Lobbyist

Sam Demientieff, Fairbanks Native Assoc.

Interior Delegation:

Senator Steve Frank
Senator Shirley Craft

Representative Mark Boyer
Representative Niilo Koponen
Representative Mike Miller
Representative Tom Moyer
Representative Bert M. Sharp
Representative Georgianna Lincoln

Senate Finance Committee:

Co-Chair, Jalmar M. Kerttula
Pat Pourchot

Vice-Chair, Jim Duncan

Members, Al Adams
Lyman F. Hoffman
Dick Shultz
Rick Uehling

House Finance Committee:

Co-Chair, Eileen Panigeo MacLean
Mike Navarre

Vice-Chair, Mark Boyer

Members, Kay Brown
George G. Jacko, Jr.
Niilo Koponen
Ronald L. Larson
Fran Ulmer
Ramona Barnes
Randy Phillips
Bert M. Sharp

WALTER J. HICKEL, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

Rural Development Division

JOB TRAINING PARTNERSHIP OFFICE
333 W. 4TH AVE., SUITE 220
ANCHORAGE, ALASKA 99501-2341
PHONE: (907) 269-4500
TELEFAX: (907) 269-4520

May 18, 1992

The Honorable Walter J. Hickel
Governor of Alaska
P.O. Box 110001
Juneau, Alaska 99811-0001

Dear Governor Hickel:

The Alaska Job Training Council has statutory responsibility to allocate funds to projects under the State Training and Employment Program (STEP). The Council has taken this responsibility seriously and has historically elected to allocate the available funds through the service delivery system established for the federal Job Training Partnership Act. Grants are made through a competitive process during which proposals are judged on their merit.

This method of program administration has yielded good results during the last few years with many hundreds of Alaskans being trained and going to work.

During the just concluded legislative session the Fairbanks Native Association apparently secured a special set-aside of the STEP funds in the amount of \$ 358,000. This process of legislative allocation of the STEP funds preempts the responsibility of the Council and circumvents the intent of the legislation establishing STEP. The Alaska Job Training Council believes that the process used by Fairbanks Native Association is not in the best interests of either the program or prospective program participants. The Council further believes that the practice of legislative allocation should be avoided in the future because it establishes a precedent that could lead to the demise of the program.

Action was taken at the May 15, 1992 regular meeting of the Council to request that you veto the full amount of the grant to the Fairbanks Native Association.

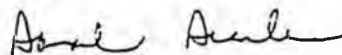
Governor Walter J. Hickel
Page 2

If Fairbanks Native Association wishes to pursue its proposal through regular means, they will have an opportunity to apply in the near future.

It should be noted that the Council has not had an opportunity to review the proposed Fairbanks Native Association project. For that reason we are not in a position to comment on it one way or the other.

Thank you for the opportunity to express our concern regarding this issue. If you have any questions or need additional information please contact me at 265-4101.

Sincerely,



Sarah Scanlan, Chairperson
Alaska Job Training Council

cc: Edgar Blatchford
Charles Mahlen
Shelby Stastny
Alaska State Legislature
Alaska Job Training Council Members

by Larson

TO Section 23
7

HB 370, page 4
, Sec. 23 is amended to read:

* Sec. 23. The sum of \$18,265,000 is appropriated to the following departments, from the following sources, for costs relating to legal proceedings and audit activity involving oil and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1995:

Department of Law

[GENERAL FUND]	
<u>Constitutional Budget Reserve Fund</u>	\$13,500,000
State corporation receipts	4,500,000

Department of Revenue

[GENERAL FUND]	
<u>Constitutional Budget Reserve Fund</u>	265,000

HB 370, page 5 is amended by the addition of a new Sec. 24 to read:

*Sec. 24. The sum of \$68,738,958 is appropriated from the Constitutional Budget Reserve Fund to the General Fund to cover the CBRF share of the state's oil and gas litigation actual expenditures from July 1, 1990 through February 15, 1994.

Renumber the Sections that follow.

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

March 11, 1994

P.O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295

The Honorable Ron Larson, Co-Chair
House Finance Committee
State Capitol - Room 502
Juneau, AK 99802-1182

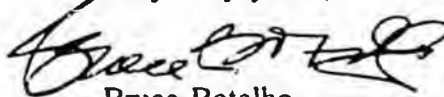
Dear Representative Larson:

You asked us to summarize our letter of February 17, 1993, estimating the contribution the Constitutional Budget Reserve Fund (CBRF) could have made to oil and gas litigation, based on benefits received by and effort made on behalf of the fund from its effective date to the present.

As is discussed in detail in our February 17 letter, expenditures were divided by level of effort toward achieving either tax or royalty revenues. Under the terms of *Halford v. Hickel*, settlements not otherwise dedicated by law must go the CBRF. After calculating and subtracting the amount of contribution attributable to the Alaska Permanent Fund, \$68,738,958 could have been appropriated from the CBRF for its share of the state's oil and gas litigation effort to cover actual expenditures from July 1, 1990 through February 15, 1994 had the legislature chosen to do so. Thus far, these costs have been paid by the general fund.

Similarly, the legislature could choose to substitute CBR funds for general funds in the FY94 supplemental and/or FY95 operating budget. We believe it advisable to continue the current 25/75 percent fund source split between Permanent Fund Corporate Receipts and the other chosen fund source to allow the Permanent Fund to catch up with its proportionate share of oil and gas litigation costs. As you are aware, the Permanent Fund did not initially participate in funding oil and gas litigation although the Permanent fund received its proportionate share of the proceeds from that litigation. Please let me know if we can provide any additional assistance.

Very truly yours,



Bruce Botelho
Attorney General

cc: J. Shelby Stastny, Director, OMB
Nancy Slagle, Director, DBR
Mike Greany, Director, Leg. Finance

#8

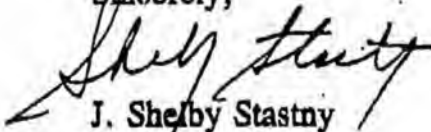
Sections 34 (a) and (b) should be decreased from \$104,060,100 to \$103,975,300 to reflect less money required for the school debt reimbursement program.

Also, the following new section needs to be added to the front section of the bill:

*Sec. The balance on June 30, 1994, of general fund program receipts collected for salmon marketing tax under AS 43.76.110 and for voluntary processor tax under AS 16.51.120 is appropriated to the Alaska Seafood Marketing Institute for marketing Alaska seafood products for fiscal year 1995 expenditures.

Thank you for your consideration of these amendments.

Sincerely,



J. Shelby Stastny
Director

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

Amendment 9

April 5, 1994

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

Front Section
Noobj

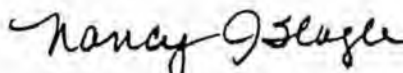
The Honorable Eileen MacLean
The Honorable Ron Larson
Co-Chairs, House Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Representatives MacLean and Larson:

As the Finance Committee continues its work on HB370, the Governor's operating budget, I would appreciate your consideration of another amendment. As the attached memo states, the Department of Commerce and Economic Development, Division of Occupational Licensing, requires an appropriation for the payment of claims from the Real Estate Surety Fund. It is my recommendation that a new allocation of \$100,000 be added to the Occupational Licensing budget to cover anticipated claims for FY95.

I appreciate your consideration of this amendment. If you require any further information, please let me know.

Sincerely,



Nancy J. Slagle
Director

cc: Gary Anderson, Director
Division of Audit and Management Services
Office of the Governor

Guy Bell, Director
Division of Administrative Services
Department of Commerce and Economic Development

MEMORANDUM


State of Alaska

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management and Budget

DATE: April 5, 1994

FILE NO:

TELEPHONE NO:

FROM: Guy Bell, Director 
Division of Administrative Services
Department of Commerce and
Economic Development

SUBJECT: Budget Amendment

The Department of Commerce and Economic Development, Division of Occupational Licensing, requests an amendment to the operating budget for payment of claims from the Real Estate Surety Fund (AS 45.85.010).

The Real Estate Surety Fund (RESF) was established in 1976. The fund is made up of money paid by real estate licensees and is used, in part, to reimburse customers for losses suffered as a result of certain unlawful actions by real estate licensees. To date, the payment of such claims from the RESF has been made without legislative appropriation. A just completed audit of the RESF by the Division of Audit and Management Services has resulted in the recommendation that legislative appropriation authority should be obtained by the department.

Therefore, the department requests the following language be added to the front section of the operating budget:

Sec. _____ The amount required to pay claims awarded under AS 08.88.470 is appropriated from the Real Estate Surety Fund to the Department of Commerce and Economic Development, Division of Occupational Licensing.

Following as a summary of the total claims paid in the past three fiscal years:

<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
\$ 67,280	\$ 46,563	\$ 98,063

Please call me if you need any additional information.

GB/mme064.gb
040494a

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To	Nancy Slagle	From	Guy Bell
Co.	OMB Budget	Co.	Commerce
Dept.	Review	Phone #	2505
Fax #	2090	Fax #	5442

10

Amendment to the FY 95 Operating Budget

BY BROWN

TO: Front Section, HB 370

Page 4, line 19 through line 21:

Delete all material and insert a new subsection to read:

“(b) Contingent upon passage and enactment by the 18th Legislature of a bill increasing the state motor fuels tax from which the legislature may appropriate funds to the storage tank assistance fund (AS 46.03.410), the sum of \$1,296,100 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.”

4/8/94 pm

AMENDMENT

adopted N/O

BY REPRESENTATIVE LARSON

TO: CS HB370

Page 4, Sec. 17, (d) is amended to read

(d) The sum of \$200,000,000 [IS APPROPRIATED] from the available unrestricted cash in the general account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be transferred by direction of the AHFC Board to the general fund. The funds will [SHALL] be deposited [TRANSFERRED] to the general fund when received [AS AVAILABLE] during fiscal year 1995.

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

action # 28-31-38
4/7/94 pm

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 1, 1994

SUBJECT: CSHB 370(FIN); Appropriation of FY 1994 Program Receipts

TO: Representative Eileen MacLean
Representative Ron Larson
Co-chairs, House Finance Committee

FROM: George Utermohle *GU*
Legislative Counsel

This memorandum accompanies CSHB 370(FIN).

The draft CS contains at least three appropriations (secs. 28, 31, and 38) that apparently appropriate excess FY 1994 program receipts for expenditure during FY 1995. Each of the appropriations treat FY 1994 program receipts (or tax receipts in the case of sec. 38) as an identifiable funding source for appropriations in a subsequent fiscal year.

The following are proposed as alternative language to carry excess receipts forward into a subsequent fiscal year:

Sec. 28. An amount equal to the fiscal year 1994 program receipts of the Safety Advisory Council, less the amount of fiscal year 1994 Safety Advisory Council program receipts expended or obligated for expenditure during fiscal year 1994, is appropriated from the general fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

no → Sec. 31. An amount equal to the fiscal year 1994 program receipts of the Alaska Public Utilities Commission regulatory cost charges under AS 42.05.253, less the amount of fiscal year 1994 regulatory cost charges program receipts expended or obligated for expenditure by the commission during fiscal year 1994, is appropriated from the general fund to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

Sec. 38. An amount equal to the fiscal year 1994 general fund receipts from the salmon marketing tax under AS 43.76.110 and from the

Amendment to the FY 95 Operating Budget

Failed 4-5 new
BY BROWN 10

TO: Front Section, HB 370

Page 4, line 20 through line 22:

Delete all material and insert a new subsection to read:

"(b) Contingent upon passage and enactment by the 18th Legislature of a bill increasing the state motor fuels tax from which the legislature may appropriate funds to the storage tank assistance fund (AS 46.03.410), the sum of \$1,296,100 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995."

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

action # 28-31-38
4/7/94 pm

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 1, 1994

SUBJECT: CSHB 370(FIN); Appropriation of FY 1994 Program Receipts

TO: Representative Eileen MacLean
Representative Ron Larson
Co-chairs, House Finance Committee

FROM: George Utermohle *GU*
Legislative Counsel

This memorandum accompanies CSHB 370(FIN).

The draft CS contains at least three appropriations (secs. 28, 31, and 38) that apparently appropriate excess FY 1994 program receipts for expenditure during FY 1995. Each of the appropriations treat FY 1994 program receipts (or tax receipts in the case of sec. 38) as an identifiable funding source for appropriations in a subsequent fiscal year.

The following are proposed as alternative language to carry excess receipts forward into a subsequent fiscal year:

Sec. 28. An amount equal to the fiscal year 1994 program receipts of the Safety Advisory Council, less the amount of fiscal year 1994 Safety Advisory Council program receipts expended or obligated for expenditure during fiscal year 1994, is appropriated from the general fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

no → Sec. 31. An amount equal to the fiscal year 1994 program receipts of the Alaska Public Utilities Commission regulatory cost charges under AS 42.05.253, less the amount of fiscal year 1994 regulatory cost charges program receipts expended or obligated for expenditure by the commission during fiscal year 1994, is appropriated from the general fund to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

Sec. 38. An amount equal to the fiscal year 1994 general fund receipts from the salmon marketing tax under AS 43.76.110 and from the

Representative Eileen MacLean
Representative Ron Larson
April 1, 1994
Page 2

seafood marketing assessment under AS 16.51.120, less the amount of those receipts that were expended or obligated for expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

General fund program receipts are separately accounted for under AS 37.05.142. The program receipt accounts are not like checking accounts where the money received from that source and expenditures of that money are balanced. General fund program receipts are not segregated from other general fund receipts. General fund program receipts are commingled with all other funds deposited into the general fund.

Since there is no "pot" in the general fund containing the program receipts earned by each agency or program, there is no real way in which FY 1994 program receipts can be used as a funding source and then be carried forward into FY 1995. However, what can be done is to appropriate an amount from the general fund that is equal to the amount of program receipts deposited into the general fund during FY 1994.

Presumably, the amount of FY 1994 program receipts to be carried forward is only the amount of surplus or excess funds received that exceed the amounts expended by the agency during FY 1994. The language contained in HB 370 does not necessarily achieve that result. The language provides only that the June 30 balance of the program receipt accounts are to be carried forward into the next fiscal year. If the program receipt accounts are not managed like checking accounts, only the amount of money received is recorded and not the amount of money expended from those program receipts. The Department of Administration has the information to determine the unexpended amount of program receipts received during a fiscal year, but it is my concern that the language used in HB 370, and as currently contained in the draft CS, does not clearly specify how the amount that is to be carried forward is to be calculated and from where it is to be taken.

Thus I recommend that the language proposed above be used in lieu of the language currently contained in the draft CS.

If I may be of further assistance, please advise.

GU:gc
94-235.glc

Enclosure

Amendment to the FY 95 Operating Budget

Failed

4-5

new

10

BY BROWN

TO: Front Section, HB 370

Page 4, line 20 through line 22:

Delete all material and insert a new subsection to read:

"(b) Contingent upon passage and enactment by the 18th Legislature of a bill increasing the state motor fuels tax from which the legislature may appropriate funds to the storage tank assistance fund (AS 46.03.410), the sum of \$1,296,100 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995."

AMENDMENT

*adopted
N/O*

BY REPRESENTATIVE LARSON

TO CSHB 370, page 2, Sec. 6 is amended as follows:

Old section (a) no change

(a) Amounts necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) are appropriated from that account to the Department of Administration.

New sub-section

(b) Amounts equivalent to the amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by AS 37.05.289.

New sub-section

(c) The amount necessary to maintain an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289) in accordance with AS 37.05.287- 37.05.289 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the state insurance catastrophe reserve account. This appropriation is made under art. IX, sec. 17, Constitution of the State of Alaska.

Old section (b) no change

(d) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond. This

appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(e) [(c)] The appropriations made in subsections (b),(c), and (d) [THIS SECTION] are contingent upon compliance with the program review provisions of AS 37.07.080(h)

AMENDMENT
BY LARSON

FRONT SECTION
CS for HB370 (Fin)
4/1/94

passed 8-2

Section 17

On page 4, after line 12, add a new subsection (d)

"(d) The sum of \$200,000,000 is appropriated from the available unrestricted cash in the general account of the Alaska Housing Finance Corporation to the State General Fund. The funds shall be transferred as (made) available to the State General Fund during fiscal year 1995.

9.

HOUSE FINANCE COMMITTEE

MEETING OF 3/29/94

SUBJECT Delete Sec 5 Frost

MEMBER	YES	NO
THERRIAULT	<input checked="" type="checkbox"/>	
BROWN		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
GRUSSENDORF		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
HOFFMAN		<input checked="" type="checkbox"/>
MARTIN	<input checked="" type="checkbox"/>	
NAVARRE		
PARNELL		
LARSON		<input checked="" type="checkbox"/>
MACLEAN		<input checked="" type="checkbox"/>

TOTAL

PASSED: _____

FAILED: 2-9

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, AK 99811-0020
PHONE: (907) 465-3568
FAX: (907) 465-3640

March 29, 1994

The Honorable Ron Larson
The Honorable Eileen MacLean
Co-Chairs, House Finance Committee
State Capitol
Juneau, Alaska 99801-1182

Dear Co-Chairs Larson and MacLean:

As the House Finance Committee continues its work on HB 370, the Governor's operating budget, I would appreciate your consideration of amendments to sections 9 and 10 of the bill, both relating to debt service.

The amendment to section 9 increases the appropriation by \$74,131 in international airports revenue funds. This change results from a correction to the assumptions about the timing and frequency of payments.

The amendment to section 10 increases the appropriation by \$1,417,830 in general funds. The debt service amount previously submitted included payments to only one of the two bank trustees for bonds issued by ASHA (now AHFC).

Adopted

Sec. 9. The sum of [\$5,705,633] \$5,779,764 is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

Adopted

Sec. 10 (a) The sum of [\$9,029,663] \$10,447,493 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

11243993.

(b) The sum of [\$9,029,663] \$10,447,493 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance Corporation, City of Seward, City of Kenai, and the Department of Natural Resources.

*AK
Court
System*

Please feel free to call me if you have questions or need further assistance.

Sincerely,

A handwritten signature in cursive script that reads "Nancy J. Slagle". The signature is written in black ink and is positioned above the printed name.

Nancy J. Slagle
Director

cc: Darrel Rexwinkel, Commissioner
Department of Revenue

Mike Greany
Legislative Finance Division

ADMINISTRATION

AMENDMENTS

Closed 4/5/94

#1 - DOA

Adopt
no/obj

AMENDMENT
BY LARSON

DEPARTMENT OF ADMINISTRATION
Information Services

Spread across all agencies a general fund reduction totaling \$500,000 for computer DP chargeback rate reduction.

Reduce \$500,000 Interagency Receipts within Information Services.

Increase ^{350,000} \$750,000 general fund/program receipts within Information Services.

Description: The Department of Administration has indicated that they can achieve a 6% reduction in their chargeback rates. This reduction would take an estimated 4% chargeback reduction in all agencies.

By passing this amendment, we would request the Legislative Finance Division to prorate accordingly this general fund reduction within all agencies funding for DP chargeback services.

The \$750,000 in program receipt authority would allow the Department of Administration to make available computer time to municipalities who desire to pay for using state computer and information services.

#2 - DOA Held

**AMENDMENT
BY LARSON**

DEPARTMENT OF ADMINISTRATION
Oil & Gas Conservation Commission

106,762

Reinstate \$82,577 general funds into Personnel Services for Senior Petroleum Engineer position.

Reinstate \$43,238 general funds into Personnel Services to reflect true amount of salary reduction (Range 27 to Range 26) of commissioners.

150

Description: This amendment would add \$125,815 general funds back into the OGCC budget.

First, the \$82,577 is part of a \$200,00 increment in the Governor's budget that was denied by the subcommittee. Further information has revealed that this position is necessary to monitor new oil production on the North Slope where oil from several fields is being comingled and processed at the Lisburne production facility. The state's royalty rate on each field is different, and this position is necessary to oversee the metering at the Lisburne facility and allocate the proper royalty rate to the oil produced.

Second, the subcommittee made a \$51,500 reduction to lower the salary of OGCC commissioners from a Range 27 to a Range 26. Other comparable commissions - such as the Limited Entry Commission and the Public Utilities Commission - pay their commissioners at a Range 26. However, further review determined that this reduction should have been \$8,262. The \$43,238 represents the difference to reflect the proper reduction level.

Intent lang

#3 DOA Adopted
nolobj

AMENDMENT
BY LARSON

DEPARTMENT OF ADMINISTRATION
RATNet
Intent Language

"It is the intent of the Legislature that the RATNet Council and the Department of Administration establish and implement a plan to hold and broadcast public fund raising efforts on behalf of RATNet. The Legislature recognizes that the expertise necessary to implement successful fund raising in rural Alaska can best come from public broadcasting stations and their employees and volunteers.

It is the intent of the Legislature that the RATNet Council and the Department of Administration report back to the Legislature on the status of RATNet fund raising efforts no later than the 30th day of the first session of the Nineteenth Legislature."

4 Amended
w/d

HOUSE FINANCE COMMITTEE AMENDMENT TO HB 370

Offered by Rep. Mark Hanley

Agency: Administration

BRU: ~~RATNET~~

Component: ~~RATNET~~

delete: ~~1125.4~~ 1275.4

insert: ~~725.4~~ 875.4

Agency: Health & Social Services

BRU: Division of Alcohol and Drug Abuse

Component: Alcohol and Drug Abuse Grants

delete: 10,935.1

insert: 11,235.1

fund
CBR

EXPLANATION: Of the 400.0 reduced above, 75% (300.0) is restored to the ADA grant line.

Amended Amendment
w/d

4.

HOUSE FINANCE COMMITTEE

Passed

MEETING OF 3/25/94

SUBJECT Motion to Amend/Am4 ^{DOA}

MEMBER Delete part 1 ^{YES} Change funding source 400.0 ^{NO} to CBR

MEMBER	YES	NO
HANLEY		✓
HOFFMAN	✓	✓
MARTIN		✓
NAVARRE	✓	✓
PARNELL		✓
TERRIAULT		✓
BROWN	✓	
FOSTER	✓	
GRUSSENLOF	✓	
MACLEAN	✓	
LARSON		✓

TOTAL

PASSED: 6-5

FAILED: _____

AMENDMENT 5

failed
5-6

By Representative MacLean

Department of Administration
Rural Alaskan Television Network (RATNET)

Delete (\$100.0) program receipts

Add \$100.0 General Fund

5.

HOUSE FINANCE COMMITTEE

failed

MEETING OF 3/25/94 P

SUBJECT

Am. 5 DORA

Ratnet

MEMBER	YES	NO
HOFFMAN	✓	
MARTIN		✓
NAVARRE		✓
PARNELL		✓
TERRIAULT		✓
BROWN	✓	
FOSTER	✓	
GRUSSENDORF	✓	
HANLEY		✓
LARSON		✓
MACLEAN	✓	

TOTAL

PASSED: _____

FAILED: 5-6

DOA
AMENDMENT 5A

Adopted
6-5

By Representative MacLean

Department of Administration
Rural Alaskan Television Network (RATNET)

Delete (~~\$100.0~~ ^{50.0}) program receipts

Add ~~\$100.0~~ General Fund

^{50.0}

more 50.0 prog...

PASS

6.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT Am 5A DOA

MEMBER	YES	NO
MARTIN		✓
NAVARRE		✓
PARNELL		✓
TERRIAULT		✓
BROWN	✓	
FOSTER	✓	
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MACLEAN	✓	
LARSON	✓	

TOTAL

PASSED: 6-5

FAILED: _____

AMENDMENT 6

Failed
3-8

DOA

By Representative MacLean

Department of Administration
Alaska Public Broadcasting Commission

Appropriation	General
Items	Fund
5,871,800	5,871,800

Not more than \$315,600 of this appropriation may be used for a grant to KAKM television station in Anchorage.

Failed

7.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT DOA Amlo

MEMBER	YES	NO
NAVARRE		✓
PARNELL		✓
THERRIault		✓
BROWN		✓
FOSTER	✓	
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN		✓
MARTIN		✓
LARSON		✓
MACLEAN	✓	

TOTAL _____

PASSED: _____

FAILED: 3-8

w/d 7

HOUSE FINANCE COMMITTEE AMENDMENT TO HB 370

Offered by Rep. Mark Hanley

Agency: Administration
BRU: Public Broadcasting Commission
Component: Public Broadcasting Commission

~~delete: 5871.8~~

insert: 5671.8

Insert new BRU:

Agency: Administration
BRU: KAKM Grant
Component: KAKM Grant

insert: 343.0

insert: It is the intent of the Legislature that public broadcasting facilities realizing financial gain from the leasing of government-subsidized equipment to private commercial companies, have those monies reduced from their operating budget grant. It is also the intent that no money granted in the general Public Broadcasting Commission line to be distributed to KAKM.

EXPLANATION: *The new BRU appropriation is KAKM's FY94 grant (565.6) minus 4% (subcommittee recommendation) minus 200.0 which would be gained through leasing equipment and facilities.*

Agency: Health & Social Services
BRU: Alcohol & Drug Abuse
Component: Alcohol & Drug Abuse Grant

delete: 10,935.1

insert: 11,085.1

EXPLANATION: *Of 200.0 reduced above, 75% (150.0) is restored to the ADA grant line.*

8

~~Failed~~

Rescinded
Adopted
6-5

Amendment to FY 95 operating budget

by Hoffman

Department of Administration

Component: Public Broadcasting Commission

Page 44: Public Broadcasting Commission

~~GF~~
~~Delete:~~ 5,871.8

~~Insert:~~ 6,031.8 160.0 CBR -

The importance of public broadcasting in bush Alaska is enormous. The residents of rural villages and communities transport themselves and their families primarily by boat, airplane or snowmachine. These residents rely on public broadcasting for information on potentially life threatening weather developments as well as floods, storms and other natural disasters.

In addition, public broadcasting serves many areas in bush Alaska that are not served by any form of commercial broadcasting. Therefore, public broadcasting serves as the single life-saving link to thousands of village residents.

CBR funding source A

8.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94 pm

SUBJECT DOA Admin #8

MEMBER	YES	NO
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER		
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MARTIN		✓
NAVARRE		✓
MACLEAN	✓	
LARSON		✓

TOTAL

PASSED: 4

FAILED: 6

5.

HOUSE FINANCE COMMITTEE

MEETING OF

3/25/94

failure

SUBJECT

Rescind Action #8

MEMBER	YES	NO
HOFFMAN	✓	
MARTIN		✓
NAVARRE	✓	
PARNELL		✓
THERRIault		✓
BROWN	✓	
FOSTER	✓	
GRUSSENDORF	✓	
HANLEY		✓
LARSON		✓
MACLEAN	✓	

TOTAL

PASSED: _____

FAILED: _____

6.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT Am 8 DOA and vote

MEMBER	YES	NO
MARTIN		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER	✓	
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MACLEAN	✓	
LARSON		✓

TOTAL

PASSED: 6-5

FAILED: _____

Intent Language Wd

HOUSE FINANCE INTENT FOR HB 370 #9

Offered by Rep. Mark Hanley

It is the intent of the Legislature that grants to public radio stations from regions where other commercial stations exist absorb FY95 reductions to Public Broadcasting Commission funds. No grant reductions should occur where the public radio station is the only station available.

10

ADOPT
6-5

HOUSE FINANCE COMMITTEE AMENDMENT TO HB 370

Offered by Rep. Mark Hanley

Agency: Administration

BRU: Senior Services

Component: Senior Services Administration

delete: 3,415.1

insert: 3,015.1 (less 100.0 MHTIA/GF)

EXPLANATION: Governor propped 828.1 MHTIA increment for geriatric mental health counseling, a new program. The increment should be reduced by 400.0 due to implementation and overall MHTIA spending.

~~Agency: Health & Social Services~~

~~BRU: Alcohol & Drug Abuse~~

~~Component: Alcohol & Drug Abuse Grants~~

~~delete: 10,935.1~~

~~insert: 11,235.1~~

deleted -

EXPLANATION: Of 400.0 reduced above, 75% (300.0 MHTIA) is restored to ADA grant line.

PASS

9.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT Am 15 - DOA

MEMBER	YES	NO
THERRIAULT	✓	
BROWN		✓
FOSTER		✓
GRUSSENDORF		✓
HANLEY	✓	
HOFFMAN		✓
MARTIN	✓	
NAVARRE	✓	
PARNELL	✓	
LARSC		✓
MACLEAN	✓	

TOTAL _____

PASSED: 10-5

FAILED: _____

ADOPT

AMENDMENT # 11

Amendment to the FY'95 operating budget

By Brown

Department of Administration

Component: Senior Services
Nutrition, Trans & Support Svc

07 Grants, Clms

Delete: 5,696.7
Insert: 5,725.4

Component: Senior Services
Home & Community Based Care

07 Grants, Clms

Delete: 2,467.8
Insert: 2,487.8

This amendment provides for restoration of Governor's proposed budget. It provides 28.7 and 20.0 to the grant section of these senior service programs. Services from these programs allow seniors to live independently to avoid moving into nursing homes and being institutionalized. Many of these services are provided to low-income seniors.

1.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT AMIL DOA

MEMBER	YES	NO
BROWN	<input checked="" type="checkbox"/>	
FOSTER	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
HANLEY		<input checked="" type="checkbox"/>
HOFFMAN	<input checked="" type="checkbox"/>	
MARTIN		
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
TERRIAULT		<input checked="" type="checkbox"/>
LARSON		<input checked="" type="checkbox"/>
MACLEAN	<input checked="" type="checkbox"/>	

TOTAL _____

PASSED: 6-4

FAILED: _____

12

w/d

Amendment to FY 95 Operating Budget

By Brown

Department of Administration

BRU: Senior Services

Component: Nutrition, Transportation and Support Services

07 Grants, Claims

Delete 20.0

Component: Home and Community Based Care

07 Grants, Claims

Add 20.0

Total general fund change = -0-

#13

failed
1-10

Amendment to FY 95 Operating Budget

By Brown

Department of Administration

BRU: Alaska Public Offices Commission

Component: Alaska Public Offices Commission

Delete 666.5

Insert 701.6

Total general fund change = 35.1

2.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT DOA Amend 13

MEMBER	YES	NO
FOSTER		✓
GRUSSENDORF		✓
HANLEY		✓
HOFFMAN		✓
MARTIN		✓
NAVARRE		✓
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
MACLEAN		✓
LARSON		✓

TOTAL _____

PASSED: _____

FAILED: 1-10

~~13~~

14

Failed

4-7
By Navarre

Amendment to FY 95 Operating Budget

Department of Administration

BRU: Office of Public Advocacy

Component: Office of Public Advocacy

03 Contractual

Delete: 4,274.4

Insert: 4,352.6

02 Travel and

05 Equipment

Delete: 150.8

Insert: 170.6

With the exception of a \$9,200 reduction in health insurance premium allocation, this amendment would restore the agency's budget to the Governor's amended request.

3.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94
SUBJECT DDA Amendment H

MEMBER	YES	NO
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MARTIN		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER		✓
LARSON		✓
MACLEAN		✓
TOTAL		

PASSED: _____
FAILED: 4-7

M E M O R A N D U M
ALASKA PUBLIC DEFENDER AGENCY

DATE: March 25, 1994

TO: HOUSE FINANCE COMMITTEE

FROM: John B. Salemi, Director, Public Defender Agency

RE: FY 95 Budget

House Finance has established the Public Defender Agency's FY 95 funding level at \$233.0 below the Governor's request. This reduction will seriously impair this agency's function, which is to provide constitutionally-mandated legal representation to economically disadvantaged individuals.

NEED FOR FUNDING AT LEVEL OF GOVERNOR'S REQUEST

Adding back the \$233.0 will not add a single position to this statewide agency. It only allows the staff to work full-time without layoffs. This increase is necessary because the agency's personal service line (which is 86% of the total budget) has been chronically underfunded.

It has been virtually impossible to handle the burgeoning caseload when personal services funding creates a vacancy factor between seven to ten percent. In the 80's this shortfall mandated Forced Leave Without Pay for each attorney on staff. But in the last six years the caseload has risen a dramatic 45% with no consequent staff increase. Last year 57 agency lawyers handled more than 16,000 cases. Therefore layoffs and LWOP are not feasible. As a result the agency has been "living" off of supplemental requests for several years running.

IMPACT OF REDUCING AGENCY'S FY 95 REQUEST

- 1) Agency will have to request supplemental appropriation.
- 2) If supplemental request isn't funded, layoffs will be necessary and will force agency to refuse cases assigned it by court order.
- 3) Refusing cases will result in postponement of criminal and civil cases, frustrating law enforcement and prosecution efforts, and victims. State will still be obliged to pay for legal representation, so there will be no savings. (Public Defender representation averages less than \$500 per case.)
- 4) Staff shortages will likely result in increased ineffective assistance of counsel claims, civil lawsuits against the agency, and chaotic court calendars.

~~15~~ 15

failed
4-7

Amendment to FY 95 Operating Budget

By BROWN

Department of Administration

BRU: Public Defender Agency

Component: Public Defender Agency (Caseload Growth/Expert Witness)

Total Expenditure

Delete: 7,729.4

Insert: 7,962.0

This amendment would restore \$233,000 to the Governor's request. The agency would still sustain a \$40,000 cut in this component for the health insurance premium reduction.

4.

HOUSE FINANCE COMMITTEE

MEETING OF 3/25/94

SUBJECT DOA Am 15

MEMBER	YES	NO
HANLEY		✓
HOFFMAN	✓	
MARTIN		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
FOSTER		✓
GRUSSENDORF	✓	
MACLEAN		✓
LARSON		✓
TOTAL	_____	_____

PASSED: _____

FAILED: 4-7

16

Adopt
as Am
by Navarre

House Finance Committee Amendment to HB 370

Offered by

Agency: Administration

BRU: Personnel/OEEO

Component: Personnel/OEEO

delete: 70.0 Inter Agency Receipts

add: ~~205.2~~ General Fund

70.0

This amendment restores the budget to the Governor's Amended request.

17

failed

by Navarre

House Finance Committee Amendment to HB 370

Offered by

Agency: Administration

BRU: Finance

Component: Finance

delete: 6,770.9

insert: 6,839.4

This amendment restores the budget to the Governor's Amended request.

2.

HOUSE FINANCE COMMITTEE

MEETING OF 4/5/94

SUBJECT DOA 17

MEMBER	YES	NO
FOSTER		✓
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN		✓
MARTIN		✓
NAVARRE		
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
MACLEAN		✓
LARSON		✓
TOTAL	_____	_____

PASSED: _____

FAILED: 2-8

18

by Navarre

House Finance Committee Amendment to HB 370

Offered by

Agency: Administration

BRU: General Services

Component: Purchasing

delete: 1,506.4

69.4

insert: ~~1,585.0~~

~~64.8~~

This amendment restores the budget to the Governor's Amended request.

1,575.8

3.

HOUSE FINANCE COMMITTEE

MEETING OF 4/5/94

SUBJECT DOA 18

MEMBER	YES	NO
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MARTIN		✓
NAVARRE		
PARNELL		—
THERRIAULT		✓
BROWN	✓	
FOSTER		✓
LARSON		✓
MACLEAN		✓
TOTAL	_____	_____

PASSED: _____

FAILED: 3-7

ADMINISTRATION

Transaction Summary for Gov Amd to House

Department of Administration
Longevity Bonus

		Type	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
1	Longevity Bonus Grants	GIISC											
	Reduction due to Updated Proj.	Dec	-319.8	-319.8		-319.8							
	*** Component Total ***		-319.8	-319.8	0.0	-319.8	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-319.8	-319.8	0.0	-319.8	0.0	0.0	0.0	0.0	0	0	0
	Senior Services												
18	Pioneers Homes	GHSC											
	Health Insurance Premiums	Dec	-153.7	-153.7		-153.7							
	Increase Resident Rates	FndChg				-200.0	200.0						
	Charge Residents for Supplies	FndChg				-300.0	300.0						
	*** Component Total ***		-153.7	-153.7	0.0	-653.7	500.0	0.0	0.0	0.0	0	0	0
19	Senior Services Administration	GHSC											
	Health Insurance Premiums	Dec	-2.9	-2.9		-2.9							
	Long. Bonus Coupon/Direct Dep.	Dec	-54.4	-54.4		-54.4							
	Personal Service equiv. 1 FTE	Dec	-51.2	-51.2		-51.2							
	*** Component Total ***		-108.5	-108.5	0.0	-108.5	0.0	0.0	0.0	0.0	0	0	0
20	Nutrition, Trans & Support Svc	GHSC											
	GF Reduction in Grants Line	Dec	-28.7	-28.7		-28.7							
	*** Component Total ***		-28.7	-28.7	0.0	-28.7	0.0	0.0	0.0	0.0	0	0	0
21	Senior Employment Services	GHSC											
	GF Reduction in Grants Line	Dec	-1.8	-1.8		-1.8							
	*** Component Total ***		-1.8	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
22	Home & Community Based Care	GIISC											
	GF Reduction in Grants Line	Dec	-20.0	-20.0		-20.0							
	*** Component Total ***		-20.0	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
23	Senior Residential Services	GHSC											
	GF Reduction in Grants Line	Dec	-27.7	-27.7		-27.7							
	*** Component Total ***		-27.7	-27.7	0.0	-27.7	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-340.4	-340.4	0.0	-840.4	500.0	0.0	0.0	0.0	0	0	0
	Public Defender												
24	Public Defender Agency	GHSC											
	Health Insurance Premiums	Dec	-40.0	-40.0		-40.0							

Transaction Summary for Gov Amd to House

Department of Administration
Public Defender

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Temp
24	Public Defender Agency												
	Caseload Growth/Expert Witness	Dec	-233.0	-233.0		-233.0							
	*** Component Total ***		-273.0	-273.0	0.0	-273.0	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-273.0	-273.0	0.0	-273.0	0.0	0.0	0.0	0.0	0	0	0
	Office of Public Advocacy												
25	Office of Public Advocacy												
	Health Insurance Premiums	Dec	-9.2	-9.2		-9.2							
	Reduce Contractual	Dec	-78.2	-78.2		-78.2							
	Travel & Equip to FY94 AUTH	Dec	-19.8	-19.8		-19.8							
	*** Component Total ***		-107.2	-107.2	0.0	-107.2	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-107.2	-107.2	0.0	-107.2	0.0	0.0	0.0	0.0	0	0	0
	Centralized Admin. Services												
26	Office of the Commissioner												
	Health Insurance Premiums	Dec	-2.5	-2.5		-2.5							
	*** Component Total ***		-2.5	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
27	Permanency Planning												
	Reduce Contractual to FY94Adj	Dec	-12.8	-12.8		-12.8							
	*** Component Total ***		-12.8	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-15.3	-15.3	0.0	-15.3	0.0	0.0	0.0	0.0	0	0	0
	Administrative Services												
28	Administrative Services												
	Health Insurance Premiums	Dec	-11.5	-11.5		-11.5							
	Reduce Contractual	Dec	-25.0	-25.0		-25.0							
	*** Component Total ***		-36.5	-36.5	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-36.5	-36.5	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
	Personnel/EEO												
29	Personnel/Equal Employment Opp												
	Health Insurance Premiums	Dec	-27.7	-27.7		-27.7							
	Decrease Personal Service Cost	Dec	-107.5	-107.5		-107.5							
	Deny fund chng fr I/A to GF	FndChg		-70.0		-70.0				70.0			
	*** Component Total ***		-135.2	-205.2	0.0	-205.2	0.0	0.0	0.0	70.0	0	0	0
	*** BRU Total ***		-135.2	-205.2	0.0	-205.2	0.0	0.0	0.0	70.0	0	0	0

Transaction Summary for Gov Amd to House

Department of Administration
Finance

32	Finance	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Health Insurance Premiums	Dec	-18.5	-18.5		-18.5							
	Decrease Personal Services	Dec	-50.0	-50.0		-50.0							
	*** Component Total ***		-68.5	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-68.5	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
	General Services												
33	Purchasing	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Health Insurance Premiums	Dec	-9.2	-9.2		-9.2							
	Personal Service Increment	Dec	-69.4	-69.4		-69.4							
	*** Component Total ***		-78.6	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
34	Property Management	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Health Insurance Premiums	Dec	-4.0	-4.0		-1.4	-2.6						
	Xfer GF to GF/PR	FndChg				-20.0	20.0						
	*** Component Total ***		-4.0	-4.0	0.0	-21.4	17.4	0.0	0.0	0.0	0	0	0
35	Central Duplicating and Mail	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Health Insurance Premiums	Dec	-1.7	-1.7		-1.7							
	*** Component Total ***		-1.7	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-84.3	-84.3	0.0	-101.7	17.4	0.0	0.0	0.0	0	0	0
	Retirement and Benefits												
36	Retirement and Benefits	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Reduce Remaining GF	Dec	-17.9	-17.9		-17.9							
	*** Component Total ***		-17.9	-17.9	0.0	-17.9	0.0	0.0	0.0	0.0	0	0	0
37	EPORS	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	Reduction for Updated Project.	Dec	-46.5	-46.5		-46.5							
	*** Component Total ***		-46.5	-46.5	0.0	-46.5	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-64.4	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
	AK Oil & Gas Conservation Comm												
	AK Oil & Gas Conservation Comm	Type GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
	GF for Well Testing	Dec	-200.0	-200.0		-200.0					-2		
	Commissioner Salary/Range 26	Dec	-51.5	-51.5		-51.5							
	*** Component Total ***		-251.5	-251.5	0.0	-251.5	0.0	0.0	0.0	0.0	-2	0	0
	*** BRU Total ***		-251.5	-251.5	0.0	-251.5	0.0	0.0	0.0	0.0	-2	0	0

Transaction Summary for Gov Amd to House

Department of Administration
Alaska Public Offices Comm

	Type	GHSC	Total	GF Total	G/F Match	Gen Fund	GF/Prgm	GF/MHTIA	Federal	Other	PFT	PPT	Imp
38	Alaska Public Offices Comm												
	Health Insurance Premiums	Dec	-3.9	-3.9		-3.9							
	*** Component Total ***		-3.9	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-3.9	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
	Information Services												
41	Telecommunications Services												
	Health Insurance Premiums	Dec	-3.9							-3.9			
	Decrease GF Increase	Dec	-36.0							-36.0			
	*** Component Total ***		-39.9	0.0	0.0	0.0	0.0	0.0	0.0	-39.9	0	0	0
42	Information Svc Fund Front Sec												
	Decrease GF Increment	Dec	-36.0	-36.0		-36.0							
	*** Component Total ***		-36.0	-36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-75.9	-36.0	0.0	-36.0	0.0	0.0	0.0	-39.9	0	0	0
	RATNET												
43	RATNET												
	Health Insurance Premiums	Dec	-2.6	-2.6		-2.6							
	GF to GF/PR for fund raising	FndChg				-150.0	150.0						
	*** Component Total ***		-2.6	-2.6	0.0	-152.6	150.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-2.6	-2.6	0.0	-152.6	150.0	0.0	0.0	0.0	0	0	0
	Public Broadcasting Commission												
44	Public Broadcasting Commission												
	Health Insurance Premiums	Dec	-.9	-.9		-.9							
	General Reduction	Dec	-250.0	-250.0		-250.0							
	*** Component Total ***		-250.9	-250.9	0.0	-250.9	0.0	0.0	0.0	0.0	0	0	0
	*** BRU Total ***		-250.9	-250.9	0.0	-250.9	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***		-2,029.4	-2,059.5	0.0	-2,726.9	667.4	0.0	0.0	30.1	-2	0	0

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Administration * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94 Auth	Gov Amd	House	Gov Amd - House Comparison	
	Longevity Bonus							
1	Longevity Bonus Grants	66,607.5	69,584.2	69,084.2	73,729.7	73,409.9	-319.8	-.4%
2	Administration	510.4	462.8	474.4				
	* BRU Total	67,117.9	70,047.0	69,558.6	73,729.7	73,409.9	-319.8	-.4%
	Pioneers Homes							
3	Sitka	5,170.7	5,046.7	5,111.2				
4	Fairbanks	5,038.2	5,135.6	5,172.4				
5	Palmer	4,798.4	4,827.1	4,917.2				
6	Anchorage	9,407.3	9,266.9	9,315.6				
7	Ketchikan	3,060.9	3,084.8	3,141.8				
8	Juneau	2,891.0	2,821.1	2,819.9				
9	Central Office	385.4	552.4	610.1				
10	Pioneers Homes Advisory Board	12.8	12.8	12.8				
11	Unallocated Reduction		-207.3					
	* BRU Total	30,764.7	30,540.1	30,101.0				
	Older Alaskans Commission							
12	Older Alaskan Services	1,358.5	1,745.8	1,745.8				
13	Elder Residential - Maniilaq	957.7						
14	Nutrition, Trans & Support	5,606.3	5,728.7	5,728.7				
15	Senior Employment Services	1,748.0	1,802.7	1,802.7				
16	Home & Community-Based Care	2,572.4	2,520.2	2,520.2				
17	Sr Residential Svcs		1,109.7	1,324.8				
	* BRU Total	12,242.9	12,907.1	13,122.2				
	Senior Services							
18	Pioneers Homes				30,623.4	30,469.7	-153.7	-.5%
19	Senior Services Administration				3,523.6	3,415.1	-108.5	-3.1%
20	Nutrition, Trans & Support Svc				5,725.4	5,696.7	-28.7	-.5%
21	Senior Employment Services				1,876.6	1,874.8	-1.8	-.1%
22	Home & Community Based Care				2,487.8	2,467.8	-20.0	-.8%
23	Senior Residential Services				1,109.7	1,082.0	-27.7	-2.5%
	* BRU Total				45,346.5	45,006.1	-340.4	-.8%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Administration * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	House	Gov Amd - House Comparison	
	Public Defender							
24	Public Defender Agency	7,486.5	7,496.4	7,496.4	8,002.4	7,729.4	-273.0	-3.4%
	* BRU Total	7,486.5	7,496.4	7,496.4	8,002.4	7,729.4	-273.0	-3.4%
	Office of Public Advocacy							
25	Office of Public Advocacy	6,803.5	6,468.1	6,468.1	6,836.8	6,729.6	-107.2	-1.6%
	* BRU Total	6,803.5	6,468.1	6,468.1	6,836.8	6,729.6	-107.2	-1.6%
	Centralized Administrative Services							
26	Office of the Commissioner	564.9	537.1	537.1	629.6	627.1	-2.5	-.4%
27	Permanency Planning		125.0	125.0	125.0	112.2	-12.8	-10.2%
	* BRU Total	564.9	662.1	662.1	754.6	739.3	-15.3	-2.0%
	Administrative Services							
28	Administrative Services	1,501.0	1,362.8	1,470.6	1,512.1	1,475.6	-36.5	-2.4%
	* BRU Total	1,501.0	1,362.8	1,470.6	1,512.1	1,475.6	-36.5	-2.4%
	Personnel/Equal Employment Opportunity							
29	Personnel/Equal Employment Opp	3,105.7	3,942.9	3,942.9	4,147.0	4,011.8	-135.2	-3.3%
30	Productivity Improvement Ctr	530.0	663.6	663.6	736.7	736.7		
	* BRU Total	3,635.7	4,606.5	4,606.5	4,883.7	4,748.5	-135.2	-2.8%
	Labor Relations							
31	Labor Relations	931.3						
	* BRU Total	931.3						
	Finance							
32	Finance	6,592.5	6,701.7	6,701.7	6,839.4	6,770.9	-68.5	-1.0%
	* BRU Total	6,592.5	6,701.7	6,701.7	6,839.4	6,770.9	-68.5	-1.0%
	General Services							
33	Purchasing	1,613.8	1,506.4	1,506.4	1,585.0	1,506.4	-78.6	-5.0%
34	Property Management	446.9	486.3	493.3	619.9	615.9	-4.0	-.6%
35	Central Duplicating and Mail	1,701.0	2,000.1	2,000.1	2,010.6	2,008.9	-1.7	-.1%
	* BRU Total	3,761.7	3,992.8	3,999.8	4,215.5	4,131.2	-84.3	-2.0%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Administration * * * * *

Page	Budget Component	FY93 Act	FY94 CC	FY94Auth	Gov Amd	House	Gov Amd - House Comparison	
	Retirement and Benefits							
36	Retirement and Benefits	7,667.4	7,730.9	7,730.9	8,061.0	8,043.1	-17.9	-.2%
37	EPORS	792.9	893.9	893.9	893.9	947.4	-46.5	-5.2%
	* BRU Total	8,460.3	8,624.8	8,624.8	8,954.9	8,890.5	-64.4	-.7%
	Alaska Oil and Gas Conservation Commission							
	Ak Oil & Gas Conservation Comm				1,994.5	1,743.0	-251.5	-12.6%
	* BRU Total				1,994.5	1,743.0	-251.5	-12.6%
	Alaska Public Offices Comm							
38	Alaska Public Offices Comm	648.4	666.1	666.1	670.4	666.5	-3.9	-.6%
	* BRU Total	648.4	666.1	666.1	670.4	666.5	-3.9	-.6%
	Risk Management							
39	Risk Management	18,442.1	18,582.9	18,582.9	18,579.7	18,579.7		
	* BRU Total	18,442.1	18,582.9	18,582.9	18,579.7	18,579.7		
	Information Services							
40	Computer Services	13,637.1	14,661.0	14,661.0	14,205.0	14,205.0		
41	Telecommunications Services	8,178.4	8,143.6	8,227.8	8,634.8	8,594.9	-39.9	-.5%
42	Information Svc Fund Front Sec	23,190.7		22,804.6	22,839.8	22,803.8	-36.0	-.2%
	* BRU Total	45,006.2	22,804.6	45,693.4	45,679.6	45,603.7	-75.9	-.2%
	Rural Alaska Television Network (RATNET).							
43	RATNET	1,375.2	1,200.4	1,200.4	1,278.0	1,275.4	-2.6	-.2%
	* BRU Total	1,375.2	1,200.4	1,200.4	1,278.0	1,275.4	-2.6	-.2%
	Public Broadcasting Commission							
44	Public Broadcasting Commission	6,169.9	6,121.8	6,121.8	6,122.7	5,871.8	-250.9	-4.1%
	* BRU Total	6,169.9	6,121.8	6,121.8	6,122.7	5,871.8	-250.9	-4.1%
	Leasing and Facilities							
45	Leases	31,127.5	29,334.6	29,334.6	31,470.8	31,470.8		
	* BRU Total	31,127.5	29,334.6	29,334.6	31,470.8	31,470.8		

COMPONENT SUMMARY - OPERATING BUDGET

***** Department of Administration *****

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
***	Total Agency Expenditures	252,632.2	232,119.8	255,411.0	266,871.3	264,841.9	-2,029.4	-0.8%
***	Total Agency Funding							
	Fed. Receipt	6,093.0	6,607.7	6,607.7	6,742.2	6,742.2		
	General Fund	170,484.9	168,358.0	171,258.2	181,867.1	179,808.3	-2,059.5	-1.1%
	Other Funds	76,054.3	57,154.1	77,545.1	78,261.3	78,291.4	30.1	.0%

AGENCY TOTALS - OPERATING BUDGET

* * * * * Department of Administration * * * * *

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Total for Agency	252,632.2	232,119.8	255,411.0	266,871.3	264,841.9	-2029.4	-.8%
Objects of Expenditure:							
Personal Services	60,114.5	60,325.6	60,703.7	64,599.6	63,598.7	-1000.9	-1.5%
Travel	1,216.4	1,125.2	1,130.2	1,330.4	1,299.4	-31.0	-2.3%
Contractual	75,401.9	77,981.3	77,624.6	80,455.2	80,214.0	-241.2	-.3%
Commodities	2,510.7	2,905.4	2,898.6	3,021.2	3,006.2	-15.0	-.5%
Equipment	5,728.0	2,296.4	2,296.4	2,537.5	2,526.7	-10.8	-.4%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0		
Grants, Claims	84,470.0	88,012.8	87,727.9	92,087.6	91,393.1	-694.5	-.8%
Miscellaneous	23,190.7	-526.9	23,029.6	22,839.8	22,803.8	-36.0	-.2%
Funding Sources:							
1002 Fed Rcpts	6,093.0	6,607.7	6,607.7	6,742.2	6,742.2		
1003 G/F Match	965.5	984.9	984.9	1,005.1	1,005.1		
1004 Gen Fund	162,661.6	160,045.8	162,888.4	172,432.0	169,705.1	-2726.9	-1.6%
1005 GF/Prgm	4,789.4	4,958.2	5,015.8	5,229.6	5,897.0	667.4	12.8%
1006 GF/MHTIA	2,068.4	2,369.1	2,369.1	3,201.1	3,201.1		
1007 I/A Rcpts	47,154.0	26,356.2	46,744.2	46,925.9	46,995.9	70.0	.1%
1017 Ben Sys	2,903.1	3,651.1	3,651.1	3,959.9	3,959.9		
1029 P/E Retire	2,205.2	2,214.6	2,214.6	2,225.7	2,225.7		
1033 Surpl Prop	149.4	212.8	215.8	274.8	274.8		
1034 Teach Ret	1,755.6	1,775.3	1,775.3	1,785.2	1,785.2		
1042 Jud Retire	38.8	39.1	39.1	39.2	39.2		
1045 Nat Guard	32.7	33.0	33.0	33.1	33.1		
1055 IA/OIL HAZ	0.0	0.0	0.0	60.0	60.0		
1061 CIP Rcpts	0.0	67.4	67.4	117.7	117.7		
1081 Info Svc	21,815.5	22,804.6	22,804.6	22,839.8	22,799.9	-39.9	-.2%

AGENCY TOTALS - OPERATING BUDGET

***** Department of Administration *****

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Gov Amd - House Comparison</u>	
Positions:							
Perm Full Time	1,061.0	1,071.0	1,073.0	1,115.0	1,113.0	-2.0	-.2%
Perm Part Time	87.0	86.0	86.0	92.0	92.0		
Non-Perm	72.0	70.0	70.0	69.0	69.0		

**COMMERCE &
ECONOMIC
DEVELOPMENT
AMENDMENTS**

by Nansen

filed 4-7

AMENDMENT 1

Department of Commerce and Economic Development

BRU: Division of Tourism

Reinstate \$130.0 for Alaska Film Office advertising/promotion and contractual services

ADD: 130.0 GF

This amendment does not recognize the \$20.0 increment in the Governor's FY95 budget for the Film Office and reduces the remainder of their budget by 4%.

During the past four years, the budget line item for the film office has been \$230,000 annually. Every dollar invested in film promotion during FY93 yielded a 93: 1 return-on-investment ratio. Twenty states outspend Alaska on film promotion.

From FY89 through FY94, this investment return translates into:

- 1.) 1,342 local jobs
- 2.) \$4.78 million in salaries for Alaskans
- 3.) \$22.5 million in direct cash influx spent statewide from "outside" production companies
- 4.) economic impact for towns in all regions of Alaska
- 5.) economic growth for over 500 Alaskan companies involved with the film production industry
- 6.) increased exposure for Alaska as a travel destination

7.

HOUSE FINANCE COMMITTEE

MEETING OF 3/29/94 A

SUBJECT Com Ami

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIABLE		✓
BROWN	✓	
FOSTER		✓
GRUSSENDORF	✓	
HANLEY		✓
HOFFMAN	✓	
MARTIN		✓
LARSON		✓
MACLEAN		✓
TOTAL		

PASSED: _____

FAILED: 4-7

by Navarre

failed
5-6

AMENDMENT 2 Amended

Department of Commerce & Economic Development

BRU: Alaska Tourism Marketing Council

Add \$1,500.00 in unallocated funding

ADD:

~~1,000.0~~
1,500.0 GF

EXPLANATION: The \$3,000.00 decrement in the Governor's FY95 budget for A.T.M.C. is too steep. Under the proposed budget, the Council would have to discontinue all television advertising. The reinstatement of \$1,500.00 would allow the Council to continue television advertising at a reduced level. Television is a long term image builder. If the A.T.M.C. discontinues t.v. marketing completely, the negative impact on our tourism industry will be felt for years.