

ALASKA LEGISLATURE

963

HOUSE and SENATE FINANCE COMMITTEE FILES,

1993-1994

37

HVB

93

HFIN

FILE

HCUSE COMMITTEE REPORT

(11)*

Date Referred: April 7, 1993

FURTHER REFERRALS:

Date of Committee Action: 4/11/93

The FINANCE Committee considered:

HB 93

HOUSE BILL NO. 93

VILLAGE PUBLIC SAFETY OFFICERS PROGRAM

"An Act relating to the village public safety officers program."

RECOMMENDATIONS:

be replaced with CS HB 93 (CPA) the same title a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) PS 3/26/93

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Maclean</i>	✓				
<i>Ronald J. Larson</i>	x				
<i>Terry Masten</i>	✓				
<i>John Farrell</i>	✓				
<i>Ben Edwards</i>	✓				
<i>Fay Brown</i>	✓	<i>Therriault</i>			
<i>Richard Storey</i>	x	<i>Therriault</i>		x	
<i>Footers</i>					

Ronald J. Larson *EP Maclean*
CHAIRMAN'S SIGNATURE

FISCAL NOTE

R10 4/16/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO: CSHB 93

Revision _____ Dept. Affected: Public Safety
 Title: "An Act relating to the village BRU: Alaska State Troopers
public safety officers program." Component: Detachments
 Sponsor: Representative Foster
 Requestor: Representative Foster COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

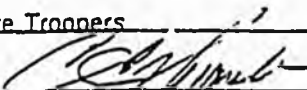
POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

No significant fiscal impact upon the Alaska State Troopers is anticipated.

Prepared By: Francis C. Allan Phone: 269-6691
 Division: Alaska State Troopers Date: 3/3/93
 Approved by Commissioner:  Date: 3/4/93
 Agency: Richard J. Burton, Dept. of Public Safety

PREPARER TO PROC. _____ LEGISLATIVE OFFICE

For file

FISCAL NOTE

Office

Back-up

SPONSOR STATEMENT

CSHB 93 (CRA)

An Act Relating to the Village Public Safety Officers Program
Representative Richard Foster

This bill would place the Village Public Safety Officer Program into the Alaska Statutes.

The sparsely inhabited communities in rural Alaska face challenges to public safety for individuals threatened with losses to life and property. Every community in the state requires public safety services. The VPSO program, created in 1980, addresses those critical public safety issues in rural Alaskan communities such as reducing loss of life due to fires, drownings, missing persons, and first provider of emergency medical assistance. The VPSO is the trained individual in the community to provide an immediate response to law enforcement issues. The VPSO, as an extension of the Alaska State Troopers, handles serious law enforcement matters until trooper assistance comes upon the scene. The first rung on a public safety career path for interested rural residents is through becoming a trained Village Public Safety Officer.

The VPSO's are the vital partners to the mission of the Department of Public Safety effort in rural Alaska. This bill will formally institute the VPSO program in Alaska statutes, and formalize the program in the Department of Public Safety. This action will enable the department, through regulations, to establish criteria for entry and participation of interested individuals, implement training standards, and provide uniform administrative parameters for the statewide program. Finally, passage of this bill will instill pride within the ranks of those VPSO's now in the frontline public safety efforts in rural Alaska.

BILL NO: CSHB 93

DATE: March 3, 1993

TITLE: "An Act relating to the
village public safety
officers program"

CONTACT: C.E. Swackhammer
Deputy Commissioner
465-4322

POSITION PAPER - Department of Public Safety

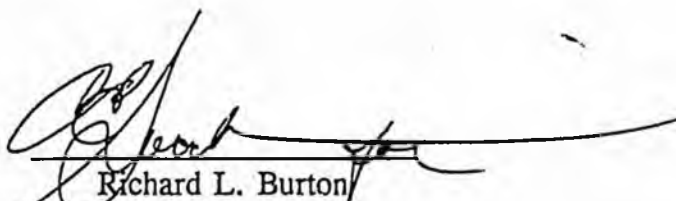
CSHB 93 amends AS 18.65 Police Protection by adding the Village Public Safety Officer Program to the Department of Public Safety's mandated programs, to aid in meeting the Department's responsibility to provide basic public safety services and law enforcement services to Alaska's rural communities. The bill provides the Commissioner with the authority to provide grants to nonprofit regional corporations for village public safety officers.

The Commissioner may adopt regulations related to VPSOs and training requirements for officers and criteria for community participation in this public safety program.

This bill will formalize the Village Public Safety Officer Program as an official responsibility of the Department of Public Safety. The program has informally been associated with the Alaska State Troopers for over twelve years. The passage of the bill is the first step to the orderly progression of this program from a pilot grant endeavor to a career. The results of this bill will be the advancement of qualified persons, skilled in meeting the first responder requirements of delivering public safety in rural villages, to the level of a profession. The ability to regulate the course of the program and its future, define how communities participate, and address the structure of the program will provide management tools to ensure sound efficient use of state resources.

The flexibility of being able to provide grants to nonprofit regional corporations for these services provides the Department the opportunity to continue to encourage village and regional participation in identifying public safety needs and priorities at their level, as well as allowing for the Department to assess the most cost effective approaches to delivering public safety and law enforcement services to rural communities.

The Department of Public Safety does not believe the passage of this bill will have a fiscal impact on the Department. Since this is the foundation step for formalizing and addressing future public safety and law enforcement needs in rural Alaska, this bill requires only that this program be considered as part of the overall mission of the Department.


Richard L. Burton
Commissioner

ALASKA FEDERATION OF NATIVES, INC.

1992 ANNUAL CONVENTION

RESOLUTION 92 - 57

TITLE: SUPPORTING VILLAGE PUBLIC SAFETY OFFICERS

WHEREAS: community based public safety programs are required to maintain public safety in rural Alaska; and

WHEREAS: in 1981, the State Department of Public Safety started the Village Public Safety Officer (VPSO) Program, a community based public safety program, to address law enforcement, fire protection and search and rescue needs in rural Alaska's remote village; and

WHEREAS: since its inception, the VPSO program has dramatically improved public safety in rural Alaskan villages;

NOW THEREFORE BE IT RESOLVED that delegates to the 1992 Annual Convention of the Alaska Federation of Natives, Inc., endorses continuation and strengthening of the Village Public Safety Office Program and calls upon the Legislature to establish the VPSO program in state statute.

SUBMITTED BY: Bristol Bay Native Association

COMMITTEE RECOMMENDATIONS: Do Pass

CONVENTION ACTION: Do Pass



mark

TANANA CHIEFS CONFERENCE, INC.
Executive Board of Directors

Resolution 93-03

Village Public Safety Officers Program

Whereas, Senator Al Adams of the Alaska Eighteenth Legislature -First Session has introduced Senate Bill Number 15, and

Whereas, Senate Bill Number 15 addresses essential aspects of the Village Public Safety Officers (VPSO) Program, including training and compensation, and


Whereas, Tanana Chiefs Conference, Inc. (TCC) employees VPSO's for the benefit of member villages,

Now Therefore be it Resolved that TCC supports Senate Bill Number 15 and urges the Alaska Legislature to pass this bill into law.

C E R T I F I C A T I O N

I hereby certify that this resolution was duly passed by the Tanana Chiefs Conference, Inc, Executive Board of Directors on January 14, 1993 at Fairbanks, Alaska and that a quorum was duly established.




Jonathon Solomon, Sr.
Secretary/Treasurer

NORTH AND NORTHWEST ALASKA MAYORS' CONFERENCE
KOTZEBUE, ALASKA
FEBRUARY 18 & 19, 1993

RESOLUTION NO. 93-37

A RESOLUTION SUPPORTING THE VILLAGE PUBLIC SAFETY OFFICER (VPSO) PROGRAM TO BE INCLUDED IN THE ALASKA STATUTES. REFERENCE SENATE BILL NO. 15 & HOUSE BILL NO. 93.

WHEREAS: the Village Public Safety Officer (VPSO) Program has been of vital importance in rural Alaska for twelve (12) years and VPSO's provide a difficult and critical service to safeguard the lives and property of all residents in their communities; and

WHEREAS: in addition to law enforcement, VPSO's provide a broad range of public safety services, including emergency medical services, fire protection and prevention, water safety, and search and rescue; and

WHEREAS: VPSO's are expected to be on call 24 hours per day, 7 days per week, 365 days per year with no trained relief, and are often personally confronted with life threatening situations while being grossly underpaid; and

WHEREAS: the North and Northwest Alaska Mayors support the Village Public Safety Officer Program in rural Alaska, recognizing the VPSO Program as the first, immediate, and often only public safety service available in rural Alaska; and

WHEREAS: the North and Northwest Alaska Mayors recommend that the State of Alaska formalize the VPSO Program by Alaska Statutory recognition to assure the future of service. Presently, the VPSO Program exists as a budgetary line item in the Department of Public Safety's annual budget. Statutory authority would legitimize and put VPSO Program standards and procedures into the Alaska Administrative Code, thus providing a mechanism for annual legislative review; and

WHEREAS: the North and Northwest Alaska Mayors also support a significant FY94 budget increase for the VPSO Program. Especially in the areas of training, equipment, and salaries; and

NOW, THEREFORE BE IT RESOLVED BY THE CONFERENCE: that the Mayors of North and Northwest Alaska urge the Alaska State Legislature to pass Senate Bill No. 15 and House Bill No. 93; and

BE IT FURTHER RESOLVED BY THE NORTH AND NORTHWEST ALASKA MAYORS' CONFERENCE THAT: we urge Governor Walter J. Hickel and the Alaska State Legislature to educate themselves on the current plight of the VPSO Program and to work with the VPSO Nonprofit Corporation managers and the Department of Public Safety to obtain a needs based Legislative Supplement which will address

the salary needs, equipment, training, and oversight needs of the program for FY94 and beyond.

PASSED AND APPROVED by the first session of the fourteenth annual North and Northwest Alaska Mayors' Conference this _____ day of February, 1993.

PRESIDENT

SECRETARY

INTRODUCED BY: *nmk*

SECONDED BY: _____

VOTE: YES: ___ NO: ___

DIRECTED TO: Governor Walter J. Hickel
Alaska State Legislature
State of Alaska Department of Public Safety
Regional Non-profit Corporations

*Passed
Under*

Ward

City Council
City of Atka
P. O. Box 47070
Atka, Alaska 99547-0070

Senator Al Adams
P. O. Box V
Juneau, Alaska 99811

February 3, 1993

Dear Senator:

We are writing to endorse support for Senate Bill 15.

We thank you for introducing this bill for several reasons. We consider transfer of the VPSO program to the state statutes a wise move. In addition to being under the review of the state legislature, we think that the VPSO program would maintain higher integrity and consistency.

Thank you.

Signed,

Michael Singewell
Mayor

Atka City Council

Traditional Eagle Village Council
PO Box 19
Eagle Alaska 99738

Attn. Senator Georgiana Lincoln, Representative Eileen Nicholas
We the members of Eagle Village Council support the VPSO Program
100% and we also support Senate Bill #15 to put VPSO's into the
Alaska State Statutes,

Thank You for your time and we will be anxiously awaiting the
outcome of Senate Bill #15.

Sincerely; Eagle Village Council
Council Members,

Matthew Malcolm
Ethel Beck
Oliver Lyman
Rebecca Malcolm
Norman David
Bartha Ulyi

Matthew Malcolm, Chief
Ethel Beck 2nd Chief
Oliver Lyman, Council Member
Rebecca Malcolm, Council Member
Norman David, Council Member
Bartha Ulyi, Council Member

St. George Office:

P.O. Box 929
St. George, Alaska 99591-0929
Tel: (907) 859-2263
Fax: (907) 859-2212



main
Anchorage Office:

4000 Old Seward Hwy., Suite 301
Anchorage, Alaska 99503
Tel: 561-2124
Fax: (907) 561-4674

Senator Al Adams
P.O. Box V
Juneau, Alaska 99811

Dear Senator Adams,

The V.P.S.O. Program has been an essential part of the booming, but orderly growth, of the "outback" rural communities of Alaska. Time and time again the rural radio stations of Nome, Dillingham and St. Paul Island, broadcast on their news hour how VPSO's have intervened with otherwise lawless towns of our State's far flung communities. In some cases giving up their lives for their committment to law and order.

At St. George a Harbor was built to enhance a stable economy for our community, along with this harbor we get processors who house three hundred fifty respectfully, each. With two floating processor's who dwarf our community of one hundred eighty people and no law enforcement personnel except for one VPSO. We have begun to realize in this community how valuable this position can be. These processors are "dry" companys which means no alcohol consumption is allowed among their workers, however at times some individuals have obtained alcohol and tend to consume until they are in a state of mind which is a danger to themselves, other processors, property and the St. George Community members. Most of these workers are on 30, 60, and 90 day contracts with these seafood processors. When the contract is up these individuals first thoughts are of obtaining alcohol for the soul purpose of getting inebriated in the shortest time possible and when that happens to many individuals all at one time we have a problem. The crab season of 1992 here in the Bering Sea attested to the above problems that only a VPSO can handle safely and correctly. We don't expect the crab season of 1993 to be any different. One finally comment is that the VPSO's in Alaska are the Eyes and Ears of the State Troopers. Thank You for your time.

Sincerely ;

Gregory P. McGlashan
Harbormaster
City Councilman

Allakaket Village Council

P.O. BOX 30 ALLAKAKET, ALASKA 99720
(907) 968-2241

Handwritten signature

February 4, 1993

Tanana Chiefs Conference
122 First Avenue
Fairbanks, Alaska 99701

TO WHOM IT MAY CONCERN:

We strongly support the Villages Public Safety Officer positions for the rural areas, mainly because the villages are located in remote areas where the State Troopers cannot respond to calls fast enough to prevent violence or crimes from happening.

Since we have had a Village Public Safety Officer located in our village, we have seen a decrease in suicides, domestic violence, and public disturbances.

I strongly recommend that Tanana Chiefs Conference continue to secure funding for this much needed service to the rural villages.

Sincerely,

Sally M. Sam

Sally M. Sam
City Administrator



CITY OF MC GRATH

P. O. BOX 30 McGRATH, ALASKA 99627
PHONE (907) 824-3828
FAX (907) 824-3538
January 29, 1993

Ms. Daisy Stevens
VPSO Coordinator
Tanana Chiefs Conference
122 First Ave.
Fairbanks, AK. 99701

Dear Ms. Stevens,

The City of McGrath would like to express their support of the VPSO program as an essential service to rural areas. We are in favor of Senate bill 15, which would make the program permanently funded. We hope the bill will pass and the program will be funded enough to raise the pay for these dedicated, underpaid people. If we can do anything to help in this matter, please do not hesitate to call on us.

Sincerely,

Glen A. Harway
Glen A. Harway
Mayor

cc: Senator Lincoln

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BEAVER TRIBAL COUNCIL
P.O. BOX 24029
BEAVER, AK 99724
(907) 628-6126
FAX 628-6812

January 29, 1993

Daisy Stevens,
V.P.S.O Coordinator
Tanana Chiefs Conference
122 First Avenue
Fairbanks, AK 99701

RE: Importance of V.P.S.O. program

Dear Daisy,

The Village of Beaver would like to suffer tremendously if the V.P.S.O. Program is cut, because of the following reasons:

1. He assist the CHA's with emergencies.
2. He teaches Fire prevention, snowmachine safety, gun safety, boat safety, to our children at the school.
3. He checks our fire alarms, fire extinguishers and make sure all equipment is in working order.
4. Enforces curfew, organized a search party for over due residents via snowmachine or boat.

For these reasons we feel that the V.P.S.O. program should be a permanent position, and because of the cuts in the State Trooper positions statewide.

Sincerely,

Arlene Pitka

Beaver Tribal Council
Arlene Pitka, Chief

cc: Greg Hope
files

F A X T R A N S M I T T A L M E M O

TO: Sen. Al Adams
DEPT: CRA Committee FAX #: 465-3242
FROM: C. Wheeler PHONE: 443-5533
CO: _____ FAX #: _____
Post-It™ brand fax transmittal memo 7871

NO. OF
PAGES
1

January 27, 1998

The Honorable Al Adams
Senator
State Capitol
Juneau, Alaska 99801-1102

Senator Adams:

I support S.B. #15, statutory recognition of the V.P.S.U. program which is years, long overdue.

Those who have served and presently make that commitment to public service risk their lives; relinquish kin relationships; seldom receive recognition for a job well-done (on a daily basis); and serve for 'token' compensation. Their duties and responsibilities are paramount with personal sacrifice on a 24-hour basis. Most generally, they are the first on-the-scene as local police officer; coordinator/leader for search and rescue operations; emergency medical technicians; and as well as liaison to the State Troopers, who respond and are on the scene hours if not days later.

Formalizing the V.P.S.U. program would bring a much greater professional atmosphere, provide greater retention of personnel, a continuous on-going training program, and should provide for a reasonable pay schedule.

Basic law enforcement and public safety services are as important in villages as in urban communities and the value of human life must not be diminished because some choose to live in rural Alaska. They deserve better.

Thank you for your sincere consideration



L.C. Wheeler
POB 1209
Nome, Alaska 99762-1209

HB

94

HFIN

FILE

HOUSE COMMITTEE REPORT

Carol

(11)

Date Referred: January 27, 1993

FURTHER REFERRALS:

Date of Committee Action: 2/10/93

The FINANCE Committee considered:

HB 94

HOUSE BILL NO. 94

APPROP: SUPPLEMENTAL FOR ELECTION COSTS

"An Act making a supplemental appropriation for costs of elections operations; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with CS HB 94 (FIN) a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	<u>OTHER</u> RECOMMENDATIONS	DNP	NR	AM
Eileen P. Muehlen ^{McLEAN}	<input checked="" type="checkbox"/>	Lan Brown ^{Brown}		<input checked="" type="checkbox"/>	
Donald J. ^{LARSON}	<input checked="" type="checkbox"/>	Mike Navarre ^{Navarre}		<input checked="" type="checkbox"/>	
Mark Hanley ^{Hanley}	<input checked="" type="checkbox"/>				
Terry Martin ^{MARTIN}	<input checked="" type="checkbox"/>				
Stan ^{FRENCH}	<input checked="" type="checkbox"/>				
Richard ^{Foster}	<input checked="" type="checkbox"/>				
Ther ^{Huffman}	<input checked="" type="checkbox"/>				
Ben ^{Huffman}	<input checked="" type="checkbox"/>				
^{Grussendorf}	<input checked="" type="checkbox"/>				

Eileen P. Muehlen
 CHAIRMAN'S SIGNATURE

Back-up

Attachment # 1
2/3/93

WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

M E M O R A N D U M

TO: J. Shelby Stastny, Director DATE: June 22, 1992
Office of Management and PHONE:
Budget

FROM: Cynthia Halterman SUBJECT: Division of
Budget Analyst Elections --FY 93
Division of Budget Review Supplemental
Office of Management and Request
Budget
Office of the Governor

The purpose of this memorandum is to provide background information and financial analysis regarding the Division of Elections proposed \$1,641,117 request for supplemental funding in FY 93 due to the recent Reapportionment decisions, and to provide recommendations for possible cooperation between various State agencies to help perform the tasks required to successfully conduct the Primary and General elections.

BACKGROUND

The following is a comparison of expenditures and authorizations for the 1990 and 1992 elections for the Division of Elections.

FY 88 actual expenditures	\$ 1,362,528	
FY 89 actual expenditures	<u>3,235,594</u>	
TOTAL	\$ <u>4,598,222</u>	COMPARISON TO PRIOR ELECTION
FY 90 actual expenditures	\$ 1,693,620	\$ 331,092
FY 91 actual expenditures	<u>3,380,878</u>	<u>145,184</u>
TOTAL	\$ <u>5,074,498</u>	+\$ <u>476,276</u>
*FY 92 final authorization	\$ 2,577,500	\$ 883,880
**FY 93 Conference Committee	<u>3,836,400</u>	<u>455,522</u>
TOTAL	\$ <u>6,413,900</u>	+\$ <u>1,339,402</u>

*FY 92 final authorization includes \$200,000 capital appropriation and \$424,000 supplemental for reapportionment costs.

**FY 93 Conference Committee includes \$100,000 capital appropriation and \$400,000 increment.

Even without the FY 92 supplemental for Reapportionment costs, funding authorized for the 1992 Primary and General elections exceeds actual expenditures for the 1990 Primary and General elections by \$915,402 -- nearly one million dollars. Inflation and salary increases aside, it appears that there is a considerable cushion of funding to accommodate increased costs beyond normal elections expenditures.

\$274,000 in supplemental funds was appropriated to the Division of Elections in FY 83 to pay for increased operating costs associated with the 1982 Primary and General elections. In FY 84 the Division of Elections received a supplemental in the amount of \$171,500 to cover additional costs related to reapportionment. Subsequent supplementals of \$105,100 in FY 89 and \$179,900 in FY 92 were appropriated for additional elections costs. Certainly the boundary and precinct changes resulting from the 1982 Reapportionment were less extensive than those proposed in 1992; however, the requested \$1,641,117 is nearly ten times what was required at that time.

This comparative budget information is being presented as a starting point for the analysis of the Division of Elections' request. An analysis of the request itself with suggested reductions follows.

ANALYSIS

Personal Services Request: \$1,287,160

The personal services request funds new positions for administrative and technical support, a reduction of their vacancy factor, and the restoration of Conference Committee reductions. Although it is understandable that additional temporaries will be needed to accomplishing GIFFing and other activities prior to the election, the number of additional positions required and the length of time for which funding is being requested is questionable.

Positions which appear to duplicate positions already available in the department or division include the following:

-	Consultant - Computer Equipment Support	\$ 23,913
-	Regional Coordinators	64,126
-	Procurement Officer	6,169
-	Budget Analyst	19,927
-	Personnel/Hiring Officer	12,075
-	Statewide Training Assistant	12,909
-	Dept. of Administration - Computer Support	<u>123,038</u>

TOTAL \$ 262,157

The Division of Elections already has two programmer/analyst positions on staff. Additional computer support through the Department of Administration, Division of Information Services, should be paid with contractual funds via an RSA. With regard to the request for procurement, personnel, and budget positions, support can be provided by the Office of the Governor's Division of Administrative Services or the Department of Administration, Division of Personnel, for hiring position. The rationale for the Procurement Officer is very weak.

- Reapportionment staff costs after January \$ 71,433

The projected expenditures for Reapportionment indicate that costs for reapportionment staff from February through the end of FY 93 will be \$71,433. Since the General Election will have been certified by late December, it seems unlikely that staff will be required beyond January. If so the existing 43 temporary positions could be used.

-	Required vacancy factor	\$ 59,100
-	Personal Services reduction	<u>62,900</u>
	TOTAL	\$ 122,000

These reductions were applied to all budget components statewide.

	Supplemental Request	\$1,287,160
	Less questioned items	<u>- 455,590</u>
	REVISED TOTAL	<u>\$ 831,570</u>

Contractual Request: \$ 319,077

-	Datavote contract increase due to multiple primaries	\$ 125,000 ←
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This item is requested in the event that more than one primary election is held. This seems very unlikely.

-	Voter Outreach	\$ 64,591
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Funding for voter outreach (20.0) is already included in the agency's FY 93 budget. Effective use of resources available within the Office of the Governor's Media Center and Press Office, as well as utilization of RATNET, could reduce costs considerably.

	Supplemental Request	\$ 319,077
	Less questioned items	<u>- 189,591</u>
	REVISED TOTAL	<u>\$ 129,486</u>

J. Shelby Stastny

-4-

June 22, 1992

Supplies Request:	\$	8,880
- Mapping supplies	\$	8,880

\$9,877 for these items was requested in the Division's FY 92 supplemental request for reapportionment. It would seem that supplies needs could be covered by the agency's FY 93 allocation of \$23,500.

Supplemental Request	\$	8,800
Less questioned items	-	<u>8,800</u>
REVISED TOTAL	\$	<u>-0-</u>

Equipment Request:	\$	26,000
- 5 IBM computers	\$	23,000
- 2 Laser Jet printers		<u>3,000</u>
Total	\$	<u>26,000</u>

The Division of Elections received a \$200,000 capital appropriation in FY 92 for elections equipment upgrade. Funding for these items should be available from that appropriation if there is a permanent need for additional computers and printers. If the need is only temporary, these items could be borrowed or leased.

Supplemental Request	\$	26,000
Less questioned items	-	<u>26,000</u>
REVISED TOTAL	\$	<u>-0-</u>

The total of the revised reapportionment cost estimate is \$961,056, approximately half of the original request. The actual costs will not be known until January, at which time the supplemental request will be introduced. Additional suggestions for cost reductions follow.

SUMMARY BY LINE ITEM

LINE	REQUEST	REVISED
Personal Services	\$1,287,160	\$ 831,570
Contractual	319,077	129,486
Supplies	8,800	
Equipment	<u>26,000</u>	
TOTAL	<u>\$1,641,117</u>	<u>\$ 961,056</u>

RECOMMENDATIONS

The supplemental request prepared by the Division of Elections is a worst-case scenario. In light of reduced revenues and overall spending restrictions, it seems consistent with administration policy that the Division look for ways to reduce the estimated costs and make use of existing resources within state government. Some suggested resources are as follows.

Office of the Governor, Division of Administrative Services

The Division of Administrative Services already provides centralized budget, personnel, and purchasing support for the Division of Elections, and is willing to work with Elections to better meet their needs as outlined in the supplemental request.

Office of the Governor, Media Center

The Media Center provides media liaison and public information support to all Executive Branch agencies, and could assist the Division of Elections in disseminating public information regarding election deadlines and changes, as well as advertising design.

Office of the Governor, Press Office

The Press Office has audio, video, and photographic production equipment and expertise which could be tapped. Since Reapportionment is already a "news story," the Press Office could advise Elections about optimum ways to disseminate information as press releases.

Department of Administration, RATNET

Use of the Rural Alaska Television Network (RATNET) would provide the best vehicle for information dissemination to the 240 bush communities on the network. The Governor's Office has access to a daily 30-minute time slot to feed news stories to urban broadcasters and rural viewers. This time could be used by Elections. Also, equipment at the Tape Delay Center could be used to disseminate information during station breaks. New precinct, polling places, and other voter information could be displayed for each village or region, as well as local and regional addresses and phone numbers where viewers could obtain more information.

Department of Administration, Division of Personnel

The possibility of borrowing a Personnel Officer from the Division should be explored. You have had one conversation with Commissioner Usora already. It seems appropriate that you continue the discussion to determine if a staff person can be made available to Elections for a short time to assist with

J. Shelby Stastny

-6-

June 22, 1992

hiring temporary employees.

Preparation and execution of successful statewide elections has always required the cooperation of multiple state agencies and individuals. With the Governor's direction and endorsement, agencies would be encouraged to provide whatever support is necessary.



STATE OF ALASKA
P. O. BOX AA
JUNEAU 99811-0111
(907) 485-3520

Attachment #2
2/3/93 JOHN B. COGHILL
LIEUTENANT GOVERNOR

M E M O R A N D U M

TO: Charlot Thickstun, Director of Elections
FROM: John B. Coghill, Lieutenant Governor
DATE: December 23, 1992
SUBJECT: Fact Sheet, 1992 elections/reapportionment

Attached please find a three-page Fact Sheet that we have developed. It concerns the 1992 elections, redistricting of legislative regions, court actions, and related issues.

It was designed for several reasons:

- (1) to put into historical order the events that led to the (procedural) roadblocks and delays we experienced in the 1992 election;
- (2) to help understand how REAPPORTIONMENT affected our election process and caused many of those challenges, delays, and roadblocks;
- (3) to analyze the many factors (law suits, closed GOP ballot, primary delay, etc.) that caused so many adjustments in the (normally) orderly election process.

I trust that you and your regional election supervisors will find this Fact Sheet useful.

cc: Louise Howerter
Tally Johnson
Shelly Growden
Claudia Doyle

Roadblocks, Delays in Conduct of Orderly Elections, 1992

FACT SHEET

REAPPORTIONMENT:

- 1) State Constitution mandates reapportionment every 10 years (re-drawing of election district lines).
- 2) As of July 29, 1992 there were 289,576 voters who had to be acquainted with new precinct names, boundaries and polling locations.
- 3) Alaska's election districts grew from 27 to 40 single member districts; the 438 precincts rose to 469.
- 4) Reassignment of voters to their new Geographical Identification Files (process called "giffing") had to be accomplished statewide.
- 5) Reapportionment required 289,576 new voter registration cards (to be prepared and mailed).

COURT CASES:

Challenge to new districts. Suit by Southeast Conference (representing itself and other parties).

Republican Party of Alaska sued to require the state to print a closed Republican ballot. This GOP action resulted in more delay. TWO ballots then were required in primary election.

Superior Court ruling (on district boundaries) was disputed and was appealed to Supreme Court.

Supreme Court remanded the case (back) to Superior Court.

Superior Court named three Masters to re-draw the lines. . .

. . . a THIRD set of district boundary lines!

This legal process dangerously COMPRESSED time frames:

- 1) Final reapportionment plans were delivered June 25, just ONE day before the (already delayed) candidate filing deadline, causing more adjustments in schedules.
- 2) The normal 40 days between primary and general elections were reduced by 14 days, thus requiring the following: extra staff hours, more temporary employees, a tightened logistical span, ballot printing delays.

MORE LEGAL HURDLES:

Two additional law suits by the Libertarian Party and the Alaska Taxpayer Party caused the Courts to mandate that these parties to be added to the general election ballot.

OTHER FACTORS:

Twice candidate filing deadlines were delayed (from June 1) - first time to June 26 and second time to July 8.

Candidates filed (for office) under ALL THREE Reapportionment plans, causing more work for regional and state director's offices.

Primary election was delayed (August 25 to Sept. 8).

Election supervisors required to RETRAIN election board personnel (acquainting them with new districts, new polling places, and the "closed" primary ballot process).

1992 voter registration SUBSTANTIALLY increased, causing added staff responsibilities.

SUCCESS STORIES:

- 1) The 1992 general election was carried off smoothly and competently.
- 2) Recorded was the largest turnout (of eligible voters) in Alaska history - 82.9%.
- 3) Census figures showed 550,043 Alaskans living in the state, of whom 377,699 were eligible to vote (18 or older).
- 4) At election time, 84% of those eligible Alaskans were registered.
- 5) And on election day. 11,783 MORE Alaskans registered and voted for president, bringing total registered voters to 315,058.

FUNDING - Reapportionment

The year this administration took office (December 1990, fiscal year 1991), \$743,800 had been appropriated for Reapportionment Board activities. The administration of Governor Cowper spent \$228,149 of that \$743,800 to advance their theories on reapportionment. The Hickel administration spent another \$472,723 (FY 1991 funds) on its reapportionment plan.

NOTE: The Reapportionment Board acts separately from the Division of Elections, and it is funded as a separate operation. However, effects of Reapportionment Board decisions DIRECTLY affect the operation of the Division of Elections (see previous pages).

MORE . . . REAPPORTIONMENT BOARD;

In March, 1991 we asked for \$.,000 (for the Fiscal 1992 budget) which was denied by the Governor's office. A total of \$53,523 was spent in FY'92 from reappropriated funds.

DIVISION OF ELECTIONS, more comments by Lieutenant Governor:

"As we entered FY '93 (July 1, 1992), it was apparent the Division of Elections could not carry the financial load of responsibilities, generated by the reapportionment action, without a large appropriation. Therefore, a \$1.6 million supplemental appropriation was asked of the Governor in the special legislative session, June 1992. He agreed. His staff didn't. Division of Elections lost and were told by the staff and the Attorney General's office, 'Do it. We'll cover your money.'

"We did it. Largest turnout in Alaska history. Now elections is out of funds to run the normal election process. Cut backs in programs and staffing are necessary to carry us through the middle of February at which time the Legislature could restore the approximately \$700,000 needed for extraordinary expenses incurred by the elections process."



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

M E M O R A N D U M

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management
and Budget
Office of the Governor

DATE: January 19, 1993

PHONE: 465-3616

FROM: Michael A. Nizich *M. Nizich*
Administrative Director
Office of the Governor

SUBJECT: FY93 Budget
Supplemental
Request Two

I am requesting a second FY93 supplemental for the Division of Elections. The Division incurred extraordinary costs during the 1992 General and Primary elections and have insufficient balances available within their BRU to continue daily operations through June, 1993.

The requested supplemental represents the minimum funding necessary for Division operations from March through June, 1993. The Division is requesting supplemental funding of 891.5 in the Elections/Elections component as follows:

Personal Services: 356.2

Funding necessary for 18 PFT, 2 PPT and 2 temporary positions through the remainder of the fiscal year, with 3 PFTs remaining vacant.

Travel: 14.1

Minimum travel necessary for staff and director

Contractual: 518.8

Contractual needs for remainder of fiscal year -- phones, toll charges, printing, postage, microfilming and microfiche dups, etc. Includes 310.0 due Department of Administration for computer usage of the Voter Registration program on the state mainframe, and 125.0 for the Boyco/Flansburg contract for legal services associated with the Hickel v. Thickstun lawsuit.

Cheryl Frasca

- 2 -

January 19, 1993

Supplies:

2.4

Minimal routine supplies

TOTAL REQUEST 891.5

The above funding level does not include any fiscal impact the Division may incur as a result of the current deliberations of the Governor's Reapportionment Board. Reapportionment activities would need to be addressed in the FY94 budget amendment process.

As the Division will exhaust their remaining balances in February, I am requesting your assistance in including this request in the fast-track supplemental.

Please call me if you need any additional information.

cc: Lieutenant Governor Coghill
Shelby Stastny
Charlot Thickstun
Kris Lethin
Dan Spencer

Temp	Code	Jan	Feb	March
237	504	190	5487	5487
505	21A	5642	5642	5642
506	10A	2410	2410	2918
507	21B	5838	5838	5838
508	12A	2672	2672	3243
509	12A	2672	2672	3243
510	14A	2981	2981	3631
511	12A	2672	2672	3243
502	Vacant			
503	Vacant			
512	21C	4672	5642	5642
514	14A	2981	2981	3631
515	8A1	2185	2185	2636
518	8A1	2185	2185	2636
521	12A	2672	2672	3243
523	19A	6611	6611	6611
524	12B	4379	4379	4379
516	8C	1348	1348	1348
519	21C	6818	6818	6818
520	14B	4253	4253	4253
522	8E	1621	1621	1621
Insurance	9	78839	78603	83599
Feb Temp	4	974	974	
Non-2 Temp		2131	1706	
525	Vacant	81944	81283	
Jul Temp	8A			

* does not include rent
 Health insurance increase
 1/1/93 \$38.00 per
 \$38.00 per month
 \$718 total

\$83752
 1948
 1948
 \$87648

8A Temp
 8A Temp

3800
 2023
 237

30.0

all full house

1231

Jan

Feb

March

26A

7534

7534

7534

190

210 1344
 100 190 4311

5487

5487 21A 5642

21A

5642

5642

5642

10A

2410

2410

2918

21B

5838

5838

5838

12A

2672

2672

3243

12A

2672

2672

3243

14A

2981

2981

3631

12A

2672

2672

3243

Vacant

Vacant

21C

1105 4-1058
 21A 4672

5642

5642

14A

2981

2981

3631

8A1

2185

2185

2636

8A1

2185

2185

2636

12A

2672

2672

3243

19A

6611

6611

6611

12B

4379

4379

4379

8C

1348

1348

1348

21C

6818

6818

6818

14B

4253

4253

4253

8E

1621

1621

1621

9

78839

78603

* 83599

\$83752

4

974

974

1948

8A Temp

1948

8A Temp

2131

2131

1706

\$87648

81944

81944

81283

* does not include rent
 Health insurance increase
 1/1/93 \$38.00 per
 \$38.00 per month
 \$718 total

Division of Elections
FY93 Year-to-Date
Expenditures

Fiscal year-to-date expenditures through January 31, 1993 from the Division of Elections total operating appropriation of \$3,752,400:

General Operating	\$1,143,908	
Primary/General	2,412,385	
Recall	3,510	
Reapportionment	<u>149,213</u>	*
	\$3,709,016	

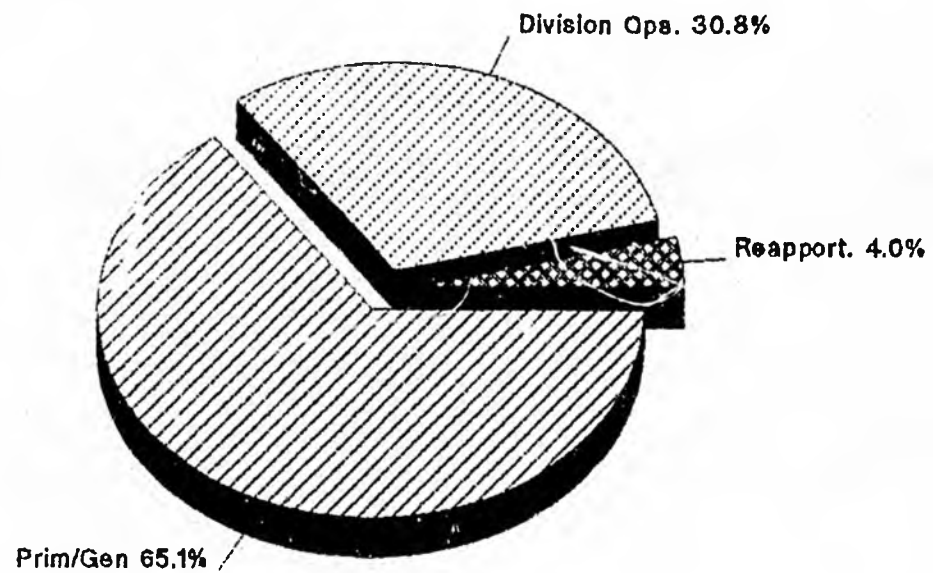
* Reapportionment expenditures reflect those expenses coded by the Division to date as reapportionment costs. Additional expenses, i.e., personal services, toll charges, which may be reapportionment related have yet to be identified by the Division for correction in the state accounting system.

Line item expenditures:

Personal Services	\$1,342,294	**
Travel	110,210	
Contractual (Prof. Svcs, advertsg, ballot printg, postage rental costs, etc.)	2,210,300	
Supplies	42,840	
Equipment	<u>3,372</u>	
	\$3,709,016	

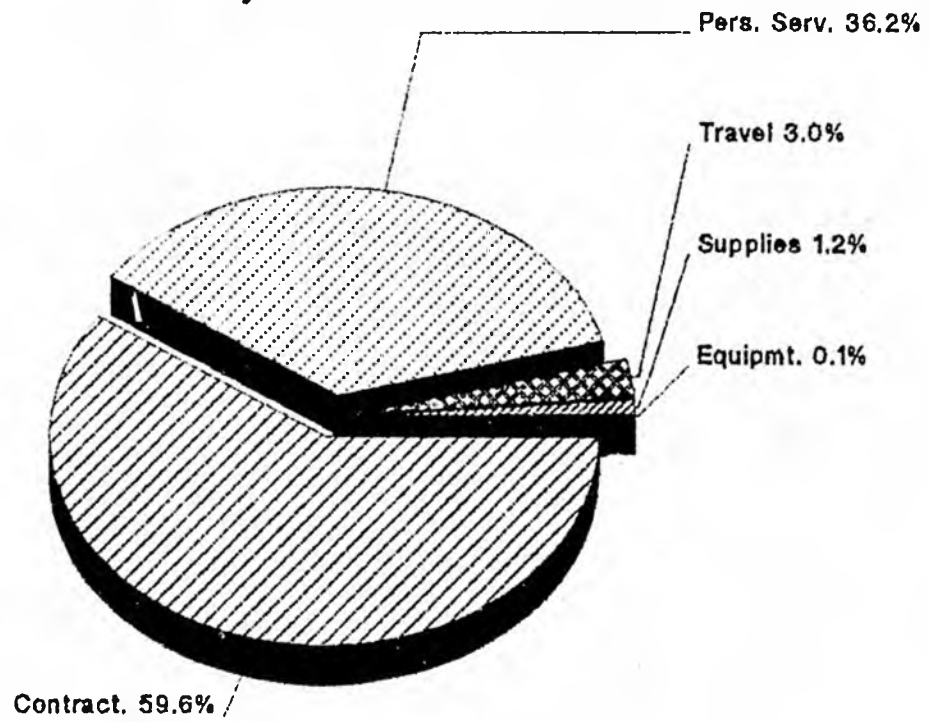
** personal services costs includes \$261,282 in overtime pay

Elections FY93 YTD Expenditures



Total Expended 3709.0

FY93 Expenditures by Line Item



Total 3709.0

HB

94

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/19/93

FURTHER:

DATE TURNED INTO OFFICE: 2-25-93

Finance Committee considered CS FOR HOUSE BILL NO. 94(FIN)

"An Act making a supplemental appropriation for costs of elections operations; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tom Kelly
John George
Bob McHenry
Bob [unclear]

OTHER RECOMMENDATIONS:

Steve [unclear]

1. [Signature] Do pass
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

Senate Floor Action

2. 1. 1993

(A-00)

Letter of Intent

In the Senate

By Frank

To: CS HB 94(FIN)

It is the intent of the Legislature that the monies appropriated by this act only be expended for the purposes and amounts expressed in the February 25, 1993 letter from the Office of the Governor, Division of Administrative Services to the Senate Finance Committee.

WALTER J. HICKEL
GOVERNOR



HB0094A
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 27, 1993

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation for \$891,500 to the Office of the Governor, Division of Elections, to allow that division to carry on essential elections operations until the end of the fiscal year.

The Division of Elections is required by statute to perform functions essential to the operation of elections in this state. These functions include supervising registration of voters, preparing election ballots and materials, administering candidate filings for elective positions, and other essential duties.

Due to underfunding of operations and litigation, including the reapportionment process, the Division of Elections is rapidly running out of money to perform these functions. In order to properly conduct elections and perform its other statutory duties, a supplemental appropriation is essential and should be enacted into law no later than February 15, 1993, the projected date when the division will no longer have funding.

Without this supplemental appropriation, performance of these important state functions is jeopardized.

I urge your prompt consideration and passage of this important legislation.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1993

The Honorable Steve Frank
Co-Chair, Senate Finance Committee
Eighteenth Alaska Legislature
State Capitol
Juneau, AK 99801

Dear Senator Frank:

As you requested, the following is a breakdown of the supplemental request prepared by the Division of Elections totalling \$312,263 for the period February 15 through April 30, 1992.

Personal Services: \$251,563

February

18 PFT, 2 PPT, 2 temps
2/15 - 2/18 payroll costs \$43,824

March

18 PFT, 2 PPT, 2 temps
payroll costs 87,648

February - March

10 additional temps for 30 days
(8 Anchorage, 2 Fairbanks) 27,648

April

18 PFT, 2 PPT, 2 temps
payroll costs 87,648

Overtime due Romaine Kareem 5,600

Total \$252,368 **

** \$805 discrepancy in benefits calculation for
temporary employees

February 25, 1993

Travel, Contractual, Supplies:

\$ 60,700

February

Travel:

1 trip Director to ANCH	900.0	
2 trips Admin. Officer to JNU	<u>1,800.0</u>	2,700

Contractual:

new phone system	8,100	
printing	1,800	
monthly phone charges	1,500	
microfilm dups	2,200	
microfiche dups	4,100	
postage	9,000	
courier svcs	200	
Anchorage storage	<u>1,800</u>	28,700

Supplies:

	<u>600</u>
	32,000

March

Travel:

4 staff/employees ANCH (lawsuit)	4,900	
2 trips Director ANCH	1,800	
2 trips Admin. Officer JNU	<u>1,800</u>	8,500

Contractual:

monthly phone charges	1,500	
courier svcs	<u>200</u>	1,700

Supplies:

	<u>600</u>
	10,800

April

Travel:

4 staff/employees FBX (lawsuit)	4,600	
2 trips Director ANCH	1,800	
1 trip Admin. Officer JNU	<u>900</u>	7,300

Contractual:

monthly phone charges	1,500	
courier svcs	200	
REAA/CRSA printing & binding	<u>8,300</u>	10,000

Supplies:

	<u>600</u>
	17,900

The differences between the 312.3 request prepared by the Division of Elections for funding needs through April 30, and the original Governor's supplemental request of 891.5 consist of the following:

70.7 Personal Services:

second-half February payroll costs for 18 PFT, 2 PPT and 2 temps	\$43,824
30 days for 10 temps	<u>27,648</u>
	71,472
less \$805 discrepancy in benefits calculations	<u>- 805</u>
	\$70,667

8.0 Travel:

nine additional trips	
1 for the Director	900
5 for the Admin. Officer 4.5	4,500
the equivalent of 3 additional trips	<u>2,600</u>
	\$ 8,000

Senator Frank

- 4 -

February 25, 1993

5.4 Contractual:

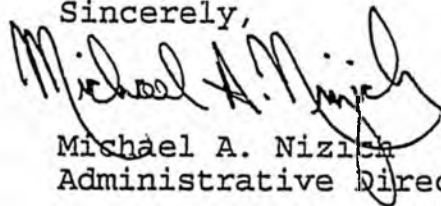
additional printing \$ 5,400

.6 Supplies:

monthly supplies estimate
calculated for February \$ 600

Please call me if you need additional information. Thank you for your assistance.

Sincerely,



Michael A. Nizich
Administrative Director

cc: Charlot Thickstun

CONSIDERATION OF THE DAILY CALENDAR

SECOND READING OF HOUSE BILLS

HB 94

The following was read the second time:

HOUSE BILL NO. 94

"An Act making a supplemental appropriation for costs of elections operations; and providing for an effective date."

with the:	Journal Page
-----------	--------------

GOVERNOR'S TRANSMITTAL LETTER	164
FIN RPT CS(FIN) 9DP 2NR	320

Representative Phillips moved and asked unanimous consent that the following committee substitute be adopted in lieu of the original bill:

CS FOR HOUSE BILL NO. 94(FIN)
(same title)

Representative Brown placed a call of the House and lifted the call.

There being no objection, CSHB 94(FIN) was adopted.

Representative Phillips moved and asked unanimous consent that CSHB 94(FIN) be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

CSHB 94(FIN) was read the third time.

The question being: "Shall CSHB 94(FIN) pass the House?" The roll was taken with the following result:

CSHB 94(FIN)
Third Reading
Final Passage

YEAS: 34 NAYS: 4 EXCUSED: 2 ABSENT: 0

HB 94

Yeas: Barnes, Brice, Brown, Bunde, Carney, Davies, Finkelstein, Foster, Green, Grussendorf, Hanley, Hoffman, Hudson, James, Kott, Larson, Mackie, MacLean, Martin, Moses, Mulder, Nicholia, Nordlund, Olberg, Parnell, Phillips, Porter, Sanders, Sitton, Therriault, Toohey, Vezey Williams, Willis

Nays: Davidson, Menard, Navarre, Ulmer

Excused: B.Davis, G.Davis

And, so CSHB 94(FIN) passed the House.

Representative Phillips moved and asked unanimous consent that the roll call on the passage of the bill be considered the roll call on the effective date clause. There being no objection, it was so ordered.

Representative Ulmer gave notice of reconsideration of her vote on CSHB 94(FIN).

SECOND READING OF HOUSE RESOLUTIONS

HCR 5

The following was read the second time:

HOUSE CONCURRENT RESOLUTION NO. 5
Relating to the twenty-fifth annual Girls' State.

with the:	Journal Page
-----------	--------------

STA RPT 4DP 3NR	282
-ZERO FISCAL NOTE (LAA) 2/10/93	283

The question being: "Shall HCR 5 pass the House?" The roll was taken with the following result:

HIB

96

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 26, 1993

FURTHER REFERRALS:

Date of Committee Action: 3/31/93

The FINANCE Committee considered:

HB 96

HOUSE BILL NO. 96

EXTEND ALCOHOL BEVERAGE CONTROL BOARD

"An Act extending the termination date of the Alcoholic Beverage Control Board."

RECOMMENDATIONS: [] the same title
 be replaced with _____ [] a new title

[] have attached amendments(s)

do pass

[] do not pass

[] no recommendations

[] individual recommendations

[] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

[] fiscal impact _____

[] fiscal note(s) _____

[] zero fiscal note _____

\ zero fiscal note(s) REV, 3/24/93

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Muehlen</i> ^{Muehlen}	✓				
<i>Donald J. Larson</i> ^{Larson}	x				
<i>Mark Hanley</i> ^{Hanley}	x				
<i>Terry Martin</i> ^{Martin}	x				
<i>Paul Farrell</i> ^{Farrell}	x				
<i>Ben Grossenoff</i> ^{Grossenoff}	x				
<i>Tom Hoffmann</i> ^{Hoffmann}					
<i>Mike Navarre</i> ^{Navarre}					
<i>Tom Brown</i> ^{Brown}	✓				
<i>Tom Theriault</i> ^{Theriault}	x				
<i>Richard Foster</i> ^{Foster}	x				

[Handwritten signature]

Donald J. Larson *Eileen P. Muehlen*
 CHAIRMAN'S SIGNATURE

FISCAL NOTE

No. 1
 Bill Version: HB 96
 (H) Publish Date: 3/26/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Revenue
 Title: Extend termination date of the ABC Board BRU: Alcoholic Beverage Control Board
 Component: ABC
 Sponsor: Representative Sanders
 Requestor: H's L&C COMPONENT SERIAL NO. 0100

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	**	**	**	**	**	**

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

** No cost in addition to the operating budget request in HB 55.

Prepared by: Rod R. Mourant for Patrick L. Sharrock Phone: 277-8638
 Division: Alcoholic Beverage Control Board Date: 3/25/93
 Approved by Commissioner: Darrel J. Rexwinkel *[Signature]* Date: 3/25/93
 Agency: Revenue

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 For further distribution information call the Governor's Legislative Office

COMPONENT NAME: Alcoholic Beverage Control Board	COMPONENT NUMBER: 100		
AGENCY CONTACT: Patrick L. Sharrock, Director	PHONE NUMBER: 277-8638		
COMPONENT GOALS: 1. To assure that the public is provided with an alcohol industry that is orderly and operates within the law and in the best interests of the public. 2. Refund of license fees to municipalities should be reduced in order to fund board operations (this requires an amendment to law). 3. Reinstatement of ABC Board Investigator offices in Juneau and Fairbanks.	EXPENDITURES:	AUTHORIZED	REQUESTED
	PERSONAL SERVICES	423.3	431.1
	OTHER PROGRAM COSTS	83.7	75.9
	TOTAL	507.0	507.0
	FUNDING SOURCES:		
	FEDERAL FUNDS		
	GENERAL FUND MATCH		
	GENERAL FUND		
	GENERAL FUND/PR	507.0	507.0
	GENERAL FUND/MHTIA		
	OTHER STATE FUNDS		
	TOTAL	507.0	507.0
	STAFFING:		
PERMANENT FULL-TIME	7.0	7.0	
PERMANENT PART-TIME			
TEMPORARY			
DESCRIPTION OF COMPONENT SERVICES:			
The board, by law, convenes public meetings to hear comments and concerns from the public and to act on applications from licensees for issuance, transfer, and relocation of liquor licenses.			
The licensing staff processes all applications and collects fees from licensees. This process includes mailing copies of all applications to local governments and community councils.			
The enforcement staff conducts background reviews of applicants, conducts inspections of licensed premises, and investigates violations of liquor laws.			

CF1

COMPONENT GOALS AND SERVICES

AGENCY REVENUE

BRU Alcoholic Beverage Control Board

COMPONENT Alcoholic Beverage Control Board

030035

FY 94

Page 1 of 1
Revised Date:

S T A T E O F A L A S K A
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

OPERATING BUDGET COMPONENT SUMMARY

AGENCY: DEPARTMENT OF REVENUE
BRU: ALCOHOLIC BEVERAGE CONTROL BOARD
COMPONENT: ALCOHOLIC BEVERAGE CONTROL BOARD (SER #: 100)

ITEM	FY '92 AUTHORIZED	FY '92 FINAL	FY '92 ACTUAL	FY '93 CONF COMM	FY '93 AUTHORIZED	FY '94 GOVERNOR	93 AUTH VS 94 DIFFERENCE
* * * COMPONENT TOTAL * * *	725.4	732.3	680.2	507.0	507.0	507.0	0.0
EXPENDITURES							
Personal Services	623.2	622.1	572.2	423.3	423.3	431.1	7.8
Travel	34.1	39.1	38.9	34.1	28.0	28.0	0.0
Contractual Services	60.1	65.3	65.2	60.1	50.1	42.3	-7.8
Commodities	8.0	5.2	3.3	8.0	5.6	5.6	0.0
Equipment	0.0	0.6	0.6	0.0	0.0	0.0	0.0
Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants/Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc.	0.0	0.0	0.0	-18.5	0.0	0.0	0.0
FUNDING							
1004 General Fund Receipts	529.4	536.3	484.2	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	196.0	196.0	196.0	507.0	507.0	507.0	0.0
STAFFING							
Full-time	11.0	11.0	10.0	7.0	7.0	7.0	0.0
Part-time	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

000038

ALERTS #: .-02-00
 COMP SER #: 100

STATE OF ALASKA
 OFFICE OF MANAGEMENT & BUDGET
 DIVISION OF BUDGET REVIEW

DATE: 1/24/92
 TIME: 10:00:41
 PROG: CDETAIL3

DRAFT FY '94 OPERATING BUDGET TO DATE

AGENCY: Department of Revenue
 COMPONENT: Alcoholic Beverage Control Board

BUDGET REQUEST UNIT: Alcoholic Beverage Control Board

***** COMPARISON OF AGENCY SUBMISSION TO OMB'S RECOMMENDATION *****

DESCRIPTION	REF NUM	TRANS TYPE	PROPOSED BY	AGENCY SUBMISSION			OMB'S RECOMMENDATION						
				PFT	PPT	TOTAL	GEN FUND	OTH FUNDS	PFT	PPT	TOTAL	GEN FUND	OTH FUNDS
FY '93 LEGISLATIVE CONFERENCE COMMITTEE				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0
FY93 1.8% Reduction	1999	MISADJ	AGENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** COMPONENT TOTALS ***				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0

***** DERIVATION OF OMB'S RECOMMENDATION, BY IMPACT AND LINE ITEM *****

DESCRIPTION	REF NUM	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES			LAND/ BUILDINGS	GRANTS/ CLAIMS	MISC.	TOTALS
				SERVICES	COMMODITIES	EQUIPMENT				
FY '92 ACTUAL EXPENDITURES (NON-ADD)		572.2	38.9	65.2	3.3	0.6	0.0	0.0	0.0	680.2
FY '93 LEGISLATIVE CONFERENCE COMMITTEE		423.3	34.1	60.1	8.0	0.0	0.0	0.0	-18.5	507.0
FY93 1.8% Reduction	1999	0.0	-6.1	-10.0	-2.4	0.0	0.0	0.0	18.5	0.0
*** COMPONENT TOTALS ***		423.3	28.0	50.1	5.6	0.0	0.0	0.0	0.0	507.0

070039

HB

96

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/5/93

FURTHER:

DATE TURNED INTO OFFICE: 4-23-93

The Finance Committee considered HOUSE BILL NO. 96

"An Act extending the termination date of the Alcoholic Beverage Control Board."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<i>DOR</i>	<i>3-25-93</i>	<i>0</i>	

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. *True Justice - 10/23*
 Co-Chair: Signature/Recommendation

2. _____
 Co-Chair: Signature/Recommendation

FISCAL NOTE

No. 1
 Bill Version: HB 96
 (H) Publish Date: 3/26/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Revenue
 Title: Extend termination date of the ABC Board BRU: Alcoholic Beverage Control Board
 Component: ABC
 Sponsor: Representative Sanders
 Requestor: Hs L&C COMPONENT SERIAL NO. 0100

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

FUNDING	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	**	**	**	**	**	**

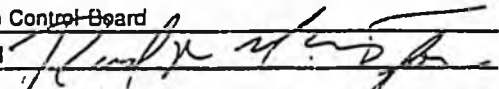
POSITIONS:

POSITIONS	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

** No cost in addition to the operating budget request in HB 55.

Prepared by: Rod R. Mourant for Patrick L. Sharrock Phone: 277-8638
 Division: Alcoholic Beverage Control Board Date: 3/25/93
 Approved by Commissioner: Darrel J. Rexwinkel  Date: 3/25/93
 Agency: Revenue

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Representative Jerry Sanders

District 19

Vice Chair, Rules Committee
Vice Chair, Community & Regional Affairs Committee
House State Affairs Committee
Special Committee on Oil & Gas
Legislative Council
International Trade & Tourism

S P O N S O R S T A T E M E N T

The purpose of House Bill 96 is to extend the Alcoholic Beverage Control Board (ABCB) from June 30, 1994 -- when it currently sunsets -- to June 30, 1998.

The Alcoholic Beverage Control Board was established in 1959, by Title 4 of the Alaska Statutes, to control the manufacture, barter, possession, and sale of alcoholic beverages in the state, in order to protect the public's health, safety, and welfare. This is carried out through active investigation of complaints and revocation or suspension of licenses when appropriate.

These functions are certainly no less important to the health, safety, and well being of Alaska's citizens today than in 1959; therefore, the Alcoholic Beverage Control Board should be extended.

At present, another piece of legislation, House Bill 110, currently being held in House State Affairs, also proposes extending the sunset of the ABCB, although to June 30, 2001. However, House Bill 110 also proposes extending the sunset dates of 37 other boards and commissions. The concern with such broad legislation is that it virtually eliminates the opportunity for legislative scrutiny of each and every board and commission named, and proposes that in one fell swoop we extend sunsets without benefit of testimony from the individual boards and commissions seeking continued funding -- in essence, it asks that we trust "all is well" with the myriad boards and commissions, and forgo legislative oversight. While efficiency is a commendable motive, legislative oversight must not be sacrificed in its name.

In contrast, House Bill 96 focuses solely on the ABCB, thus allowing the legislature to perform its oversight duty in the most informed manner. I urge your support.

Alaska State House of Representatives
Eighteenth Legislature

RCS# 217
Item 3

04-02-93
10:38:45

HB 96

Third Reading
Final Passage

Yeas: 38 Barnes, Brown, Bunde, Carney, Davidson,
Davies, B.Davis, G.Davis, Finkelstein,
Foster, Green, Grussendorf, Hanley, Hudson,
James, Kott, Larson, Mackie, MacLean,
Martin, Menard, Moses, Mulder, Navarre,
Nicholia, Nordlund, Olberg, Parnell,
Phillips, Porter, Sanders, Sitton,
Therriault, Toohy, Ulmer, Vezey, Williams,
Willis

Nays: 0

Excused: 1 Brice

Absent: 1 Hoffman

S T A T E O F A L A S K A
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

OPERATING BUDGET COMPONENT SUMMARY

AGENCY: DEPARTMENT OF REVENUE
BRU: ALCOHOLIC BEVERAGE CONTROL BOARD
COMPONENT: ALCOHOLIC BEVERAGE CONTROL BOARD (SER #: 100)

ITEM	FY '92 AUTHORIZED	FY '92 FINAL	FY '92 ACTUAL	FY '93 CONF COMM	FY '93 AUTHORIZED	FY '94 GOVERNOR	93 AUTH VS 94 DIFFERENCE

* * * COMPONENT TOTAL * * *	725.4	732.3	680.2	507.0	507.0	507.0	0.0
EXPENDITURES							
Personal Services	623.2	622.1	572.2	423.3	423.3	431.1	7.8
Travel	34.1	39.1	38.9	34.1	28.0	28.0	0.0
Contractual Services	60.1	65.3	65.2	60.1	50.1	42.3	-7.8
Commodities	8.0	5.2	3.3	8.0	5.6	5.6	0.0
Equipment	0.0	0.6	0.6	0.0	0.0	0.0	0.0
Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants/Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc.	0.0	0.0	0.0	-18.5	0.0	0.0	0.0
FUNDING							
1004 General Fund Receipts	529.4	536.3	484.2	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	196.0	196.0	196.0	507.0	507.0	507.0	0.0
STAFFING							
Full-time	11.0	11.0	10.0	7.0	7.0	7.0	0.0
Part-time	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

000038

ALERTS #: .-02-00
 COMP SER #: 100

STATE OF ALASKA
 OFFICE OF MANAGEMENT & BUDGET
 DIVISION OF BUDGET REVIEW

DATE: .7/24/92
 TIME: 10:00:41
 PROG: CDETAIL3

DRAFT FY '94 OPERATING BUDGET TO DATE

AGENCY: Department of Revenue
 COMPONENT: Alcoholic Beverage Control Board

BUDGET REQUEST UNIT: Alcoholic Beverage Control Board

***** COMPARISON OF AGENCY SUBMISSION TO OMB'S RECOMMENDATION *****

DESCRIPTION	REF NUM	TRANS TYPE	PROPOSED BY	AGENCY SUBMISSION			OMB'S RECOMMENDATION						
				PFT	PPT	TOTAL	GEN FUND	OTH FUNDS	PFT	PPT	TOTAL	GEN FUND	OTH FUNDS
FY '93 LEGISLATIVE CONFERENCE COMMITTEE				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0
FY93 1.6% Reduction	1999	MISADJ	AGENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** COMPONENT TOTALS ***				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0

***** DERIVATION OF OMB'S RECOMMENDATION, BY IMPACT AND LINE ITEM *****

DESCRIPTION	REF NUM	PERSONAL	CONTRACTUAL	COMMODITIES	EQUIPMENT	LAND/ BUILDINGS	GRANTS/ CLAIMS	MISC.	TOTALS
		SERVICES	SERVICES						
FY '92 ACTUAL EXPENDITURES (NON-ADD)		572.2	65.2	3.3	0.6	0.0	0.0	0.0	680.2
FY '93 LEGISLATIVE CONFERENCE COMMITTEE		423.3	60.1	8.0	0.0	0.0	0.0	-18.5	507.0
FY93 1.8% Reduction	1999	0.0	-10.0	-2.4	0.0	0.0	0.0	18.5	0.0
*** COMPONENT TOTALS ***		423.3	50.1	5.6	0.0	0.0	0.0	0.0	507.0

020039

COMPONENT NAME: Alcoholic Beverage Control Board	COMPONENT NUMBER: 100		
AGENCY CONTACT: Patrick L. Sharrock, Director	PHONE NUMBER: 277-8638		
COMPONENT GOALS: 1. To assure that the public is provided with an alcohol industry that is orderly and operates within the law and in the best interests of the public. 2. Refund of license fees to municipalities should be reduced in order to fund board operations (this requires an amendment to law). 3. Reinstatement of ABC Board Investigator offices in Juneau and Fairbanks.	EXPENDITURES:	AUTHORIZED	REQUESTED
	PERSONAL SERVICES	423.3	431.1
	OTHER PROGRAM COSTS	83.7	75.9
	TOTAL	507.0	507.0
	FUNDING SOURCES:		
	FEDERAL FUNDS		
	GENERAL FUND MATCH		
	GENERAL FUND		
	GENERAL FUND/PR	507.0	507.0
	GENERAL FUND/MHTIA		
	OTHER STATE FUNDS		
	TOTAL	507.0	507.0
	STAFFING:		
PERMANENT FULL-TIME	7.0	7.0	
PERMANENT PART-TIME			
TEMPORARY			
DESCRIPTION OF COMPONENT SERVICES: The board, by law, convenes public meetings to hear comments and concerns from the public and to act on applications from licensees for issuance, transfer, and relocation of liquor licenses. The licensing staff processes all applications and collects fees from licensees. This process includes mailing copies of all applications to local governments and community councils. The enforcement staff conducts background reviews of applicants, conducts inspections of licensed premises, and investigates violations of liquor laws.			

CF1

COMPONENT GOALS AND SERVICES

AGENCY REVENUE

BRU Alcoholic Beverage Control Board

COMPONENT Alcoholic Beverage Control Board

030035

FY 94