

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

947

ELECTION DISTRICT REPORT - CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
** Total	6,050.0	6,050.0	3,850.0	-2,200.0	-36.4%
Alaska Court System					
Court Technology Enhancements	437.5	437.5	350.0	-87.5	-20.0%
** Total	437.5	437.5	350.0	-87.5	-20.0%
*** Total District Expenditures	333,212.8	355,281.3	320,948.9	-34,332.4	-9.7%
*** Total District Funding					
Fed. Receipt	154,445.9	175,564.4	180,564.4	5,000.0	2.8%
General Funds	129,946.9	127,396.9	88,514.5	-38,882.4	-30.5%
Other Funds	48,820.0	52,320.0	51,870.0	-450.0	-.9%

AGENCY SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Summary of All Agencies \* \* \* \* \*

	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>
Statewide Totals	714,922.4	761,730.8	677,524.2
Funding Sources:			
1002 Fed Rcpts	386,124.9	423,438.3	427,838.3
1003 G/F Match	33,701.0	33,651.0	32,301.0
1004 Gen Fund	196,391.6	206,946.6	132,277.0
1005 GF/Prgm	10,703.0	7,203.0	203.0
1006 GF/MHTIA	19,605.8	19,605.8	16,082.9
1019 Reforest	200.0	200.0	200.0
1022 Corp Rcpts	19,450.0	19,450.0	19,400.0
1024 Fish/Game	3,400.0	3,400.0	600.0
1025 Sci/Tech	0.0	0.0	1,500.0
1026 Hwy Capitl	11,700.0	11,700.0	11,700.0
1027 Int Airprt	17,166.0	19,656.0	19,656.0
1052 Oil/Haz Fd	2,110.1	2,110.1	1,396.0
1061 CIP Rcpts	200.0	200.0	200.0
1073 Pwr Dv RLF	7,770.0	7,770.0	7,770.0
1082 Vessel Rep	6,400.0	6,400.0	6,400.0

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Administration \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
General Government					
AP Computerized Hiring Forms Syst	250.0	250.0	175.0	-75.0	-30.0%
AP Procurement System Automation	71.9	71.9		-71.9	-100.0%
AP Public Defender Agy Voice Mail	53.8	53.8	53.8		
AP Pioneers' Homes Rpr & Renov	3,001.3	3,001.3	1,800.0	-1,201.3	-40.0%
AP Anch Warehouse Svs Bldg Improv	58.0	58.0	58.0		
AP Anc Warehouse Handling Vehicle	65.0	65.0	65.0		
AP Office Space Acquisition		275.0	275.0		
AP Court Plaza Building Purchase		5,430.0		-5,430.0	-100.0%
* Program Total	3,500.0	9,205.0	2,426.8	-6,778.2	-73.6%
** Category Total	3,500.0	9,205.0	2,426.8	-6,778.2	-73.6%
*** Total Agency Expenditures	3,500.0	9,205.0	2,426.8	-6,778.2	-73.6%
*** Total Agency Funding General Fund	3,500.0	9,205.0	2,426.8	-6,778.2	-73.6%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Law \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
General Government				
AP Legal Services LAN System	900.0	900.0		-900.0 -100.0%
AP Prosecution LAN System	300.0	300.0		-300.0 -100.0%
* Program Total	1,200.0	1,200.0		-1,200.0 -100.0%
** Category Total	1,200.0	1,200.0		-1,200.0 -100.0%
*** Total Agency Expenditures	1,200.0	1,200.0		-1,200.0 -100.0%
*** Total Agency Funding General Fund	1,200.0	1,200.0		-1,200.0 -100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Revenue \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Social Services				
AP Fed & Spec Needs Housing Grant	10,700.0	10,700.0	10,700.0	
AP Afford Housing & Energy Grants	17,325.0	17,325.0	17,325.0	
* Program Total	28,025.0	28,025.0	28,025.0	
** Category Total	28,025.0	28,025.0	28,025.0	
*** Total Agency Expenditures	28,025.0	28,025.0	28,025.0	
*** Total Agency Funding				
Fed. Receipt	9,075.0	9,075.0	9,075.0	
Other Funds	18,950.0	18,950.0	18,950.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Education \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Education					
School Construction Grant Proj					
AL Ketchikan High Sch Final Phase	9,501.6	9,501.6		-9,501.6	-100.0%
AL Lake & Pen-Chignik Bay Sch Add	1,660.0	1,660.0		-1,660.0	-100.0%
AL Yakutat-Elementary Sch Repair	581.2	581.2		-581.2	-100.0%
AL NSB-Point Lay Cully Sch Water	133.1	133.1		-133.1	-100.0%
AL AK Gateway-Tok School Replace	8,678.9	8,678.9		-8,678.9	-100.0%
AL Kake-Elem/High Sch Life/Safety	1,830.0	1,830.0		-1,830.0	-100.0%
AL SW Region-New Stuyahok Roof	762.8	762.8		-762.8	-100.0%
AL Pribilof-St. Paul Roof/Siding	1,222.7	1,222.7		-1,222.7	-100.0%
* Program Total	24,370.3	24,370.3		-24,370.3	-100.0%
AP Library materials & equipment	350.0	350.0	200.0	-150.0	-42.9%
AP Statewide Data Mgmt System	100.0	100.0	100.0		
AP AVTEC-Maintenance/Equip/ADA	236.8	236.8	100.0	-136.8	-57.8%
AP Dept Micro Image Optical Sys	290.0	290.0		-290.0	-100.0%
AP AVTEC-Equipment Purchases	213.7	213.7	150.0	-63.7	-29.8%
AP Public Library Construct Grant	140.0	140.0	140.0		
AP Museum-Heating/Ventilation/Air	809.5	809.5		-809.5	-100.0%
AP ACPSE-Intelligent Dialing Sys	200.0	200.0	200.0		
AP ACPSE-Data Processing Enhance	250.0	250.0	250.0		
AP ACPSE-Borrower Records Imaging	50.0	50.0		-50.0	-100.0%
* Program Total	2,640.0	2,640.0	1,140.0	-1,500.0	-56.8%
** Category Total	27,010.3	27,010.3	1,140.0	-25,870.3	-95.8%
*** Total Agency Expenditures	27,010.3	27,010.3	1,140.0	-25,870.3	-95.8%
*** Total Agency Funding					
Fed. Receipt	140.0	140.0	140.0		
General Fund	26,370.3	26,370.3	550.0	-25,820.3	-97.9%
Other Funds	500.0	500.0	450.0	-50.0	-10.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Health and Social Services \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Social Services					
Renovation, Repair, Equipment					
AL Gen Renovation/Repair/Equip	1,557.3	1,557.3	1,150.0	-407.3	-26.2%
AL ADA Response	1,000.0	1,000.0	800.0	-200.0	-20.0%
AL McLaughlin Controls Completion	300.0	300.0	200.0	-100.0	-33.3%
AL DD Vocational Training Center	250.0	250.0	350.0	100.0	40.0%
AL Ktn-Secure Modular Completion	100.0	100.0		-100.0	-100.0%
* Program Total	3,207.3	3,207.3	2,500.0	-707.3	-22.1%
** Category Total	3,207.3	3,207.3	2,500.0	-707.3	-22.1%
Health					
Computers/Communications					
AL Eligibility Info System-Ph I	2,788.2	2,788.2	2,004.7	-783.5	-28.1%
AL General Computer/Communication	1,688.4	1,688.4	1,019.7	-668.7	-39.6%
* Program Total	4,476.6	4,476.6	3,024.4	-1,452.2	-32.4%
AP Public Health Lab Replacement	500.0	500.0	100.0	-400.0	-80.0%
AP API 2000 - Design/Sitework	8,873.7	8,873.7		-8,873.7	-100.0%
AP Mental Health Trust Grants	5,776.6	5,776.6	4,395.5	-1,381.1	-23.9%
AP API Stop Gap Repairs	1,000.0	1,000.0	100.0	-900.0	-90.0%
AP Harborview Steam Plant, Ph II	800.0	800.0		-800.0	-100.0%
AP Community Inpatient Facilities			600.0	600.0	100.0%
AP API 2000-Complete Cert of Need			3,500.0	3,500.0	100.0%
* Program Total	16,950.3	16,950.3	8,695.5	-8,254.8	-48.7%
Mental Health Board Projects					
AL Gateway MHC-Facilities renovat			81.5	81.5	100.0%
AL Gateway MHC-Clinic Space			625.0	625.0	100.0%
AL GHS-Residential Facilities Ren			114.0	114.0	100.0%
AL Juneau MHC - New roof/driveway			28.4	28.4	100.0%
AL JAMI-Facility Renovation			170.0	170.0	100.0%
AL COHO-resident/outpatient fac			40.0	40.0	100.0%
AL Kodiak MHC-facilities renovate			350.0	350.0	100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Health and Social Services \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AL S Peninsula MHC-insulation			4.0	4.0	100.0%
AL S Penin MHC-office space expan			325.0	325.0	100.0%
AL Seward Life Action Fac Replace			162.5	162.5	100.0%
AL Seward Life Action-Fac Repair			162.5	162.5	100.0%
AL Central Pen CC-outreach/office			350.0	350.0	100.0%
AL Central Pen CC-Child/Adolescen			300.0	300.0	100.0%
AL Life Quest-Building Design			102.0	102.0	100.0%
AL Yukon Flats Care-Bldg purchase			120.0	120.0	100.0%
AL Four Rivers CC-Facility Purch			120.0	120.0	100.0%
AL Yukon-Koyukuk MHC Fac Replace			250.0	250.0	100.0%
AL Four Rivers CC-insulation			5.0	5.0	100.0%
AL TCC/Allakaket-Renovation/Floor			5.0	5.0	100.0%
AL Maniilaq Emergency Svcs/Detox			130.0	130.0	100.0%
AL Bristol Bay MHC-windows/plumb			186.0	186.0	100.0%
AL ARCA - Facility Renovation			145.0	145.0	100.0%
AL S Central-Facilities renovate			114.0	114.0	100.0%
AL AKAMI-Clubhouse Space Purchase			100.0	100.0	100.0%
AL FNA-Long term care facility			200.0	200.0	100.0%
AL Statewide ADA access DADA Fac			50.0	50.0	100.0%
* Program Total			4,239.9	4,239.9	100.0%
** Category Total	21,426.9	21,426.9	15,959.8	-5,467.1	-25.5%
*** Total Agency Expenditures	24,634.2	24,634.2	18,459.8	-6,174.4	-25.1%
*** Total Agency Funding					
Fed. Receipt	1,801.9	1,801.9	1,801.9		
General Fund	22,832.3	22,832.3	16,657.9	-6,174.4	-27.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Labor \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Social Services					
AP Workers' Compensation Records	495.7	411.9	300.0	-111.9	-27.2%
AP Claims Handling/Imaging Svs		83.8	83.8		
* Program Total	495.7	495.7	383.8	-111.9	-22.6%
** Category Total	495.7	495.7	383.8	-111.9	-22.6%
Public Protection					
AP Mechanical Inspection Equip	78.6	78.6	78.6		
AP Occup Safety & Health Equip	67.6	67.6	67.6		
AP Labor Standards & Safety Prgms	186.1	186.1	170.0	-16.1	-8.7%
* Program Total	332.3	332.3	316.2	-16.1	-4.8%
** Category Total	332.3	332.3	316.2	-16.1	-4.8%
Development					
AP Economic/Demographic Equipment	172.0	172.0		-172.0	-100.0%
* Program Total	172.0	172.0		-172.0	-100.0%
** Category Total	172.0	172.0		-172.0	-100.0%
*** Total Agency Expenditures	1,000.0	1,000.0	700.0	-300.0	-30.0%
*** Total Agency Funding General Fund	1,000.0	1,000.0	700.0	-300.0	-30.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Commerce and Economic Development \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Public Protection					
AP Data Processing System Enhance	750.0	750.0	400.0	-350.0	-46.7%
* Program Total	750.0	750.0	400.0	-350.0	-46.7%
** Category Total	750.0	750.0	400.0	-350.0	-46.7%
Development					
AP Econ Dev Matching Grant Prgm	850.0	850.0	500.0	-350.0	-41.2%
AP Small Business Assist/Develop	550.0	550.0	500.0	-50.0	-9.1%
AP AK & Japan Fisheries Co-op	45.0	45.0		-45.0	-100.0%
AP Gold Rush Centennial Comm	100.0	100.0	50.0	-50.0	-50.0%
AP Coal Initiatives	290.0	290.0		-290.0	-100.0%
AP Reg Marketing Grants (ARDORS)			97.0	97.0	100.0%
AP Coal Test Shipment Project →			150.0	150.0	100.0%
AP BIDCO - Capitalization			1,500.0	1,500.0	100.0%
* Program Total	1,835.0	1,835.0	2,797.0	962.0	52.4%
Alaska Energy Authority					
AP Operation Technical/Emergency	1,300.0	1,300.0	1,300.0		
AP Rural Utility Regionalization	270.0	270.0	270.0		
AP Stwd Electric & Power Proj Dev	1,000.0	1,000.0	1,000.0		
AP Energy Cons/Management Program	260.0	260.0		-260.0	-100.0%
AP Sutton to Glennallen Intertie	425.0	425.0		-425.0	-100.0%
AP SE (Tyee-Snettisham) Intertie	75.0	75.0		-75.0	-100.0%
AP Rural Power Systems Upgrade	2,750.0	2,750.0	2,750.0		
AP Emergency Bulk Fuel Repairs	1,000.0	1,000.0	1,000.0		
AP Component Renewal & Replacemnt	5,000.0	5,000.0		-5,000.0	-100.0%
AP Elect System-Life/Health/Safe	750.0	750.0	750.0		
AP Bulk Fuel Systems Upgrades	1,750.0	1,750.0	1,750.0		
AP Alternative/Applied Energy Dev	700.0	700.0	700.0		
AP Reimbursable Authority	2,000.0	2,000.0		-2,000.0	-100.0%
AP Electrical Svc Extension Grant	750.0	750.0	750.0		
AP King Cove Hydroelectric Proj	250.0	250.0		-250.0	-100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Commerce and Economic Development \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AP Snettisham Acquisition	50.0	50.0		-50.0	-100.0%
* Program Total	18,330.0	18,330.0	10,270.0	-8,060.0	-44.0%
** Category Total	20,165.0	20,165.0	13,067.0	-7,098.0	-35.2%
*** Total Agency Expenditures	20,915.0	20,915.0	13,467.0	-7,448.0	-35.6%
*** Total Agency Funding					
General Fund	13,145.0	13,145.0	4,197.0	-8,948.0	-68.1%
Other Funds	7,770.0	7,770.0	9,270.0	1,500.0	19.3%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Military and Veterans Affairs \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Natural Resource Management					
AP Stwd Environ Compliance Proj	3,000.0	3,000.0	3,000.0		
* Program Total	3,000.0	3,000.0	3,000.0		
** Category Total	3,000.0	3,000.0	3,000.0		
Public Protection					
AP Army Guard Fac Deferred Maint	5,165.2	5,165.2	4,220.2	-945.0	-18.3%
AP Fbks Armory Maintenance Shop	100.0	100.0	100.0		
AP Emergency Ops Center Enhance	1,500.0	1,500.0	430.0	-1,070.0	-71.3%
* Program Total	6,765.2	6,765.2	4,750.2	-2,015.0	-29.8%
** Category Total	6,765.2	6,765.2	4,750.2	-2,015.0	-29.8%
*** Total Agency Expenditures	9,765.2	9,765.2	7,750.2	-2,015.0	-20.6%
*** Total Agency Funding					
Fed. Receipt	6,165.2	6,165.2	6,165.2		
General Fund	3,600.0	3,600.0	1,585.0	-2,015.0	-56.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Natural Resources \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Health					
Contaminated Cleanup/Assesment					
AL Childs Pad, Deadhorse Contamin	290.0	290.0	290.0		
AL Forward Alaska Pad, Deadhorse	200.0	200.0	200.0		
AL Soldotna, Peninsula Greenhouse	41.0	41.0	41.0		
AL McGrath Airport Fuel/Retardant	123.0	123.0	123.0		
* Program Total	654.0	654.0	654.0		
AP Mental Health Trust Lands	3,773.5	3,773.5	2,500.0	-1,273.5	-33.7%
AP Parks Statics Improvements	750.0	750.0		-750.0	-100.0%
* Program Total	4,523.5	4,523.5	2,500.0	-2,023.5	-44.7%
** Category Total	5,177.5	5,177.5	3,154.0	-2,023.5	-39.1%
Natural Resource Management					
AP Land Status GIS Completion	330.0	330.0	300.0	-30.0	-9.1%
AP Information Sys Efficiencies	100.0				
AP Fire Communications Equipment	150.0	150.0	150.0		
AP Oil & Gas Royalty Acct System	25.0	25.0	25.0		
AP Owner State Assertions/Land	2,265.0	2,265.0	1,500.0	-765.0	-33.8%
* Program Total	2,870.0	2,770.0	1,975.0	-795.0	-28.7%
** Category Total	2,870.0	2,770.0	1,975.0	-795.0	-28.7%
Public Protection					
AP Recorder-Records Preservation	200.0	200.0	109.0	-91.0	-45.5%
* Program Total	200.0	200.0	109.0	-91.0	-45.5%
** Category Total	200.0	200.0	109.0	-91.0	-45.5%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Natural Resources \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Development					
AP Tourist Facilities Rehab/Expan	750.0	750.0	400.0	-350.0	-46.7%
AP Geological/Geophysic Inventory	1,500.0	1,500.0	750.0	-750.0	-50.0%
AP Recreational/Tourism Facility	250.0	250.0		-250.0	-100.0%
AP Coalbed Methane Assessment	300.0	300.0	150.0	-150.0	-50.0%
AP State Land Settlement Projects	175.0	175.0		-175.0	-100.0%
AP Tanana Vly Forest Harvest Dev	405.0	405.0	200.0	-205.0	-50.6%
AP Commercial Rec Site Leasing	150.0	150.0		-150.0	-100.0%
AP Forest Health Initiative	450.0	720.0	720.0		
AP Forest Inventory	350.0	350.0	100.0	-250.0	-71.4%
AP Seismic Data Acquisition/Eval	580.0	580.0	450.0	-130.0	-22.4%
AP Reforestation	450.0	450.0	200.0	-250.0	-55.6%
AP Plant Material Ctr Equipment	80.0	80.0	80.0		
AP STORET Computer Sys Completion	125.0	125.0		-125.0	-100.0%
AP Agriculture Land Disposal	100.0	100.0		-100.0	-100.0%
AP Wetlands Invest/Classification	60.0	60.0		-60.0	-100.0%
AP Mining Projects	50.0	50.0		-50.0	-100.0%
AP National Historic Preservation	640.0	640.0	640.0		
AP Land & Water Conservation Fund	1,000.0	1,000.0	1,000.0		
AP Hydrological Network Eval	275.0	275.0	200.0	-75.0	-27.3%
AP Energy Basin Analysis	330.0	330.0	330.0		
AP ANS Royalty Oil Price Reopener		100.0	50.0	-50.0	-50.0%
AP Prudhoe Bay Reservoir Models		100.0	100.0		
AP RS 2477 Assertion		720.0	500.0	-220.0	-30.6%
AP Repair/Renovation Park Facilit			800.0	800.0	100.0%
* Program Total	8,020.0	9,210.0	6,670.0	-2,540.0	-27.6%
** Category Total	8,020.0	9,210.0	6,670.0	-2,540.0	-27.6%
*** Total Agency Expenditures	16,267.5	17,357.5	11,908.0	-5,449.5	-31.4%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Natural Resources \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total Agency Funding					
Fed. Receipt	1,640.0	2,000.0	2,000.0		
General Fund	13,773.5	14,503.5	9,054.0	-5,199.5	-37.6%
Other Funds	854.0	854.0	854.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Fish and Game \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Natural Resource Management					
AP Vessels Major Maintenance	315.0	315.0	275.0	-40.0	-12.7%
AP Tag/Otolith Lab Relocat/Expans	1,100.0	1,100.0	500.0	-600.0	-54.5%
AP Crystal Lk Hatchery Water Sys	1,000.0	1,000.0	800.0	-200.0	-20.0%
AP Waterfowl Conserv & Enhance	420.0	420.0	420.0		
AP Kenai River Bank Restoration	147.0	147.0	100.0	-47.0	-32.0%
AP Habitat Improvement/Big Game	2,000.0	2,000.0		-2,000.0	-100.0%
AP Toklat Chum Salmon Restoration	252.0	252.0	200.0	-52.0	-20.6%
AP Management of Alaska Resources		870.0	300.0	-570.0	-65.5%
AP Sandy River Weir			87.0	87.0	100.0%
AP Sockeye/Coho Site Survey			596.0	596.0	100.0%
AP Wood River Smolt Sonar Project			55.0	55.0	100.0%
AP Adak Red & Brown Crab Survey			161.0	161.0	100.0%
AP Econ Study of S Central Fish			300.0	300.0	100.0%
* Program Total	5,234.0	6,104.0	3,794.0	-2,310.0	-37.8%
** Category Total	5,234.0	6,104.0	3,794.0	-2,310.0	-37.8%
Development					
AP Public Access Development	2,000.0	2,000.0	2,000.0		
* Program Total	2,000.0	2,000.0	2,000.0		
** Category Total	2,000.0	2,000.0	2,000.0		
General Government					
AP Statewide Facilities Maint/Rpr	1,825.0	1,825.0	650.0	-1,175.0	-64.4%
AP Major Equipment Replacement	141.0	141.0	100.0	-41.0	-29.1%
AP Dutch Harbor Employee Housing	500.0	500.0	500.0		
AP Fairbanks Office Addition	2,200.0	2,200.0		-2,200.0	-100.0%
* Program Total	4,666.0	4,666.0	1,250.0	-3,416.0	-73.2%
** Category Total	4,666.0	4,666.0	1,250.0	-3,416.0	-73.2%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Fish and Game \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total Agency Expenditures	11,900.0	12,770.0	7,044.0	-5,726.0	-44.8%
*** Total Agency Funding					
Fed. Receipt	1,500.0	1,500.0	1,500.0		
General Fund	7,000.0	7,870.0	4,944.0	-2,926.0	-37.2%
Other Funds	3,400.0	3,400.0	600.0	-2,800.0	-82.4%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Public Safety \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Public Protection					
AP License Plates/Drivers Manuals	524.0	524.0	500.0	-24.0	-4.6%
AP Motor Vehicle Publ Svc Enhance	235.5	235.5	100.0	-135.5	-57.5%
* Program Total	759.5	759.5	600.0	-159.5	-21.0%
** Category Total	759.5	759.5	600.0	-159.5	-21.0%
Administration of Justice					
AP Aircraft Equip/Overhaul/Repair	459.8	459.8	337.0	-122.8	-26.7%
AP FWP Enforcement Vessel Repairs	570.4	570.4	450.0	-120.4	-21.1%
AP F&W Equipment Replacement	273.2	273.2	150.0	-123.2	-45.1%
AP Statewide Law Enforcement Syst	1,800.0	1,800.0	1,400.0	-400.0	-22.2%
AP AK State Trooper Replace Equip	500.0	500.0	200.0	-300.0	-60.0%
AP F&W Bulk Fuel Storage Tank Rep	236.6	236.6	150.0	-86.6	-36.6%
AP Training Academy Equipment	37.0	37.0	37.0		
AP Facilities Renewel & Replace	1,500.0	1,500.0	600.0	-900.0	-60.0%
AP Juneau Public Safety Building	450.0	450.0		-450.0	-100.0%
AP Enforcement Vessel Replacement	1,000.0	1,000.0		-1,000.0	-100.0%
AP Kodiak Jail Upgrade		50.0	50.0		
AP Vessel Seizure Costs		150.0	150.0		
AP AOJ Data Base Coordination			50.0	50.0	100.0%
* Program Total	6,827.0	7,027.0	3,574.0	-3,453.0	-49.1%
** Category Total	6,827.0	7,027.0	3,574.0	-3,453.0	-49.1%
*** Total Agency Expenditures	7,586.5	7,786.5	4,174.0	-3,612.5	-46.4%
*** Total Agency Funding					
General Fund	7,586.5	7,786.5	4,174.0	-3,612.5	-46.4%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Transportation					
Statewide Programs					
AP GF Match for Fed-Aid Highways	23,200.0	23,200.0	23,200.0		
AP GF Match for Fed-Aid Aviation	5,500.0	5,500.0	5,500.0		
AP State Equipment Fleet Program	11,700.0	11,700.0	11,700.0		
AP DOT&PF Facilities-Energy/Code	3,500.0	3,500.0	2,000.0	-1,500.0	-42.9%
AP Corps of Engineers Program	2,500.0	2,500.0	1,500.0	-1,000.0	-40.0%
AP Annual Planning Work Program	4,250.0	5,260.0	5,260.0		
AP Stwd Fac Repair/Renov/Equip	1,500.0	2,000.0	1,000.0	-1,000.0	-50.0%
AP Hwy/Aviation Non-Routine Maint	1,000.0	1,000.0		-1,000.0	-100.0%
AP Statewide Advanced Project Def	650.0	650.0	300.0	-350.0	-53.8%
AP Ports/Harbor Non-Routine Maint	1,000.0	1,000.0	750.0	-250.0	-25.0%
AP ADA Statewide Code Compliance	8,000.0	8,000.0	5,000.0	-3,000.0	-37.5%
AP U.S.G.S. Digital Mapping Prog	30.0	30.0	30.0		
AP Federal Transit Admin Grants	993.0	993.0	993.0		
AP Fed Transit-Metro Plan Grant	200.0	200.0	200.0		
AP Statewide Bridge Mgmt System	200.0	200.0	200.0		
AP Standards Manual Publishing	80.0	80.0	80.0		
AP Annual Bridge Inspec/Inventory	870.0	1,010.0	1,010.0		
AP Underground Fuel Tank Replace	500.0	500.0	500.0		
AP Hazardous Materials Response	250.0	250.0		-250.0	-100.0%
AP Stwd Survey/Engineering Equip	200.0	200.0	200.0		
AP Stwd Mandatory Airport Signage	2,100.0	2,100.0	2,100.0		
AP Statewide Alternate Fuel Plans	250.0	250.0	250.0		
AP Federal Agency Svs Agreements	500.0	500.0	500.0		
AP Railroad Planning	36.0	36.0	36.0		
* Program Total	69,009.0	70,659.0	62,309.0	-8,350.0	-11.8%
Statewide Federal Highway Prog					
AL Experimental Features Program	30.0	30.0	30.0		
AL Fed Hwy Internal Review Audit	215.0	215.0	215.0		
AL Mand Storm Water Pollution	250.0	250.0	250.0		
AL Minority and Women Contractor	370.0	370.0	370.0		
AL Natl Hwy Institute Training	80.0	80.0	80.0		
AL Stwd Safety Management System	600.0	600.0	600.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
AL Stwd Scenic Travel/Enhancement	6,200.0	6,200.0	6,200.0	
AL Statewide Research Program	1,100.0	1,100.0	1,100.0	
AL Stwd Safety Improvement Prog	4,000.0	4,000.0	4,000.0	
AL Strategic Hwy Research Program	385.0	385.0	385.0	
AL Statewide Total Quality Mgmt	200.0	200.0	200.0	
AL U.S.G.S. Flood Analysis	200.0	200.0	200.0	
AL Statewide Urban Area Planning	725.0	725.0	725.0	
AL Truck Weight Enforcement Equip		100.0	100.0	
AL Borough Competitive Safety Prg		2,520.0	2,520.0	
* Program Total	14,355.0	16,975.0	16,975.0	
Central Region Fed Hwy Program				
AL Anch Port Access Bridge Rehab	5,600.0	5,600.0	5,600.0	
AL Central Region Prelim Engineer	1,412.7	1,412.7	1,412.7	
AL East 5th Ave, Gambell/McCarrey	3,978.2	3,978.2	3,978.2	
AL Central Region Safety Program	2,700.0	2,700.0	2,700.0	
AL Central Region Trans Enhance	3,959.3	3,959.3	3,959.3	
AL Glenn Hwy, Hiland Interchange	18.2			
AL Glenn Highway, Parks to MP 109	934.2	934.2	934.2	
AL Interstate Hwy Pavement Rehab	600.0	600.0	600.0	
AL Kenai Spur Road, MP 8.1 to 10	6,000.0	2,500.0	2,500.0	
AL Kenai Spur Rd, MP 0 to MP 2.8	10,284.0	10,284.0	10,284.0	
AL Kenai Spur Road, MP 2.8 to 8.1	181.9	181.9	181.9	
AL King Salmon Naknek Rd, MP 0-15	88.7	88.7	88.7	
AL Rezanof Drive Various Intersec	963.9	963.9	963.9	
AL Kodiak Rezanof Drive Rehab	2,455.2	2,455.2	2,455.2	
AL Mat-Su Intersections Improve	654.7	654.7	654.7	
AL Seward Hwy, Bird to Girdwood	8,000.0	8,000.0	8,000.0	
AL Sterling Hwy, MP 157-169 Recon	842.7	842.7	842.7	
AL Sterling Hwy, MP 169-174 Recon	1,633.1	1,633.1	1,633.1	
AL Sterling Hwy, Kenai Spur Rd	975.8	975.8	975.8	
AL Unalaska Arpt Hwy Reconstruct	2,542.5	2,542.5	2,542.5	
AL South Channel Bridge Walkway	341.1	341.1	341.1	
AL Central Reg PE Borough Program	4,666.7	14,148.5	14,148.5	
AL Anch-Arctic Blvd, Raspberry	7,668.8	7,891.7	7,891.7	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
AL Anch-Bragaw St, Huffman	500.3	559.5	559.5	
AL Anchorage Capacity Improvement	177.4	177.4	177.4	
AL Anchorage Signal Sys Upgrade	545.8	545.8	545.8	
AL Eagle River Air Quality Improv	1,819.4	1,819.4	1,819.4	
AL Eagle River Signal System Upgr	91.0	91.0	91.0	
AL Anch Congestion Mitigation	5,209.9	5,209.9	5,209.9	
AL Anchorage Ridesharing Program	275.0	275.0	275.0	
AL South Anchorage Signal System	202.9	202.9	202.9	
AL Anch-Debarr/Bragaw Channel Upg	263.8	759.6	759.6	
AL Anch-MacInnes St, 36th/Tudor	200.1	200.1	200.1	
AL Anch-Old Glenn Hwy/Eklutna Brg	977.6	977.6	977.6	
AL Anch-Strawberry Rd, Jewel Lk	1,182.6	1,314.5	1,314.5	
AL Anch-"C" Street to Campbell Ck	1,214.4	1,214.4	1,214.4	
AL Anch-"E" Street, 2nd Ave/RR	272.9	272.9	272.9	
AL Anch-Chester Crk Trail Enhance	113.7	113.7	113.7	
AL Anch-"C" St to 2nd Ave	272.9	272.9	272.9	
AL Anch-Far North/Hillside Trail	136.5	136.5	136.5	
AL Anch-Minnesota, Campbell Crk	509.4	509.4	509.4	
AL N Seward/Dimond Sedimentation	1,091.6	1,901.3	1,901.3	
AL Anch-Sitka Pk to Chester Ck Tr	181.9	181.9	181.9	
AL Anch-Tikishla Pk to School Trl	91.0	91.0	91.0	
AL Anch Various Trail Construct	454.8	454.8	454.8	
AL Anchorage Transit Program	1,819.4	3,073.0	3,073.0	
AL Anch-Tudor Rd Channelization	202.0	202.0	202.0	
AL Anch-Tudor Rd Capacity Channel	404.8	404.8	404.8	
AL Anch-Wisconsin, Northern Light	1,364.5	1,514.7	1,514.7	
AL Anch-Bancroft Pk To Tudor Sch	91.0	91.0	91.0	
AL Anch-Debarr Rd, Arpt Hgts	88.7	88.7	88.7	
AL Anch-Jewel Lk, Dimond to Intl	1,259.5	1,259.5	1,259.5	
AL Anch-Muldoon Rd, 36th/Glenn	118.3	118.3	118.3	
AL Bristol Bay-2nd Ave/St. John	105.5	136.5	136.5	
AL Kenai - Exit Glacier Road	3,229.1	2,729.1	2,729.1	
AL Kenai River Crossing	454.9	454.9	454.9	
AL Kodiak - Mill Bay Road Reconst	4,366.6	4,366.6	4,366.6	
AL Mat-Su Old Glenn Hwy, Palmer	354.8	354.8	354.8	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
AL Anch-Bragaw St at Providence		202.9	202.9	
AL Anch-Raspberry Rd, Sand Lake		727.8	727.8	
AL Anchorage Trail Enhancements		3,748.0	3,748.0	
AL Anch Water Runoff Mitigation		2,024.1	2,024.1	
AL Bristol Bay-King Salmon Eskimo		150.1	150.1	
AL Bristol Bay-King Salmon Sockeye		77.3	77.3	
AL Bristol Bay-Naknek Village Rd		136.5	136.5	
AL Kenai - Homer Beluga Lake Bike		146.4	146.4	
AL Kenai - Mission Street Improve		204.0	204.0	
AL Kenai - Seward Historical Pres		155.2	155.2	
AL Kenai - Soldotna Water Quality		292.7	292.7	
AL Lake & Peninsula-Egegik Dock		72.8	72.8	
AL Kodiak - Karluk Airport Access		81.9	81.9	
AL Kodiak - Selief Lane Phase I		764.1	764.1	
AL Kodiak - Selief Lane Phase II		2,274.3	2,274.3	
AL Kodiak - Various Trail Constru		127.4	127.4	
AL Kodiak - Old Harbor Roads Cons		54.6	54.6	
AL Kodiak - Old Harbor Trails Con		18.2	18.2	
AL Kodiak - Ouzinkie Rd Construct		9.1	9.1	
AL Kodiak - Ouzinkie Trails Const		36.4	36.4	
AL Mat-Su Peters Crk Bridge		480.0	480.0	
AL Aleutians E-Akutan Boardwalk		45.5	45.5	
AL Aleutians E-King Cove Bridge		1,364.5	1,364.5	
AL Aleutians E-Sand Pt Harbor Rd		83.7	83.7	
AL Aleutians E-Sand Pt Harbor Acc		154.6	154.6	
AL Aleutians E-Sand Pt Main St		368.4	368.4	
AL Aleutians E-Sand Pt Rd Improve		45.5	45.5	
* Program Total	96,145.7	118,609.6	118,609.6	
Central Region Fed Aviation				
AL Akhiok Arpt Snow Removal Equip	328.1	328.1	328.1	
AL Anvik/Mekoryuk Arpt Snow Equip	281.3	281.3	281.3	
AL Bethel Runway Stabilization	3,187.5	3,187.5	3,187.5	
AL Central Region Property Acquis	468.8	468.8	468.8	
AL Central Region Arpt Wind Data	187.5	187.5	187.5	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AL Central Reg Aviation Contingen	1,893.5	1,893.5	1,893.5		
AL Central Region Avaition PE	843.9	843.9	843.9		
AL Cold Bay ARFF Bldg Construct	234.3	234.3	234.3		
AL Eek Airport Master Plan	46.9	46.9	46.9		
AL Egegik Airport Reconstruction	1,388.0	2,125.0	2,125.0		
AL Grayling Airport Improvements	2,062.5	2,062.5	2,062.5		
AL Igiugig Airport Improvements	1,181.2	1,181.2	1,181.2		
AL Kalskag and Holy Cross Airport	281.3	281.3	281.3		
AL Kasigluk Airport Improvements	794.0	794.0	794.0		
AL Kwigillingok Airport Erosion	2,670.0	2,670.0	2,670.0		
AL Larsen Bay Airport Improvement	1,317.2	1,317.2	1,317.2		
AL McGrath Airport Apron Construc	105.6	605.6	605.6		
AL Naknek Airport Master Plan	93.8	93.8	93.8		
AL New Koliganek Airport Relocat	2,587.5	2,587.5	2,587.5		
AL Quinhagak Airport Master Plan	281.3	281.3	281.3		
AL Sand Point Arpr Property Acq	468.8	468.8	468.8		
AL Sheldon Point Arpt Phase I	283.1	283.1	283.1		
AL St. Mary's Airport Improvement	669.9	669.9	669.9		
AL Twin Hills Airport Reconstruct	2,400.0	2,400.0	2,400.0		
AL Kotlik Airport Master Plan		46.9	46.9		
AL Cold Bay Airport Fencing		356.3	356.3		
AL Toksook Bay Airport Plan		46.9	46.9		
* Program Total	24,056.0	25,743.1	25,743.1		
AP Central Region Deferred Maint	2,000.0	2,000.0	2,100.0	100.0	5.0%
* Program Total	2,000.0	2,000.0	2,100.0	100.0	5.0%
Central Region Facilities					
AL Kodiak Arpt Contam'nated Site	107.0	107.0	107.0		
AL Unalaska Airport Contaminated	92.0	92.0	92.0		
AL Aniak Arpt Contaminated Site	127.0	127.0	127.0		
AL Tudor Road Maintenance Complex	117.0	117.0	117.0		
AL St. Mary's Maintenance Station	47.0	47.0	47.0		
* Program Total	490.0	490.0	490.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Northern Region Fed Hwy Prog					
AL Chena Hot Springs Rd MP 0-6.4	14,750.0	14,750.0	14,750.0		
AL Copper River Hwy MP 48-113 PE	5,475.0	5,475.0	5,475.0		
AL Copper River Highway, MP 48-62	4,000.0	4,000.0	4,000.0		
AL Nome-Council Road, MP 53-62	6,100.0				
AL Nome-Teller Rd, MP 0 West Reh	2,250.0	2,250.0	2,250.0		
AL Northern Region Safety Program	3,600.0	3,900.0	3,900.0		
AL Northern Reg Hwy Contingency	4,000.0	4,000.0	4,000.0		
AL Northern Region PE, ROW, Util	2,085.0	5,100.0	5,100.0		
AL Northern Region Trans Enhance	763.0	763.0	763.0		
AL Richardson Highway Exit Ramp	345.0	345.0	345.0		
AL Tok Cut-Off, MP 65-75 Erosion	350.0	350.0	350.0		
AL Dalton Highway to Betules, PE		600.0		-600.0	-100.0%
AL North Star-Goldstream Rd Rehab	5,500.0	5,500.0	5,500.0		
AL North Star-Holmes Rd Reconstr	1,250.0	1,250.0	1,250.0		
AL Remington/Jack Warren Rd Rehab	2,275.0	2,275.0	2,275.0		
AL Northern Region Safety Program		1,100.0	1,100.0		
AL Northern Reg PE Borough Prog		1,600.0	1,600.0		
AL NW Arctic Bor-Trail Staking		200.0	200.0		
AL North Star-South Cushman Widen		1,200.0	1,200.0		
AL Kotzebue Third Avenue Paving		1,100.0	1,100.0		
* Program Total	52,743.0	55,758.0	55,158.0	-600.0	-1.1%
Northern Region State Hwy Prog					
AP Dalton Hwy, Kuparuk Rvr Bridge		800.0	800.0		
* Program Total		800.0	800.0		
Northern Region Fed Aviation					
AL Chandalar Lake Airport Improve	450.0	450.0	450.0		
AL Circle City Airport Improve	300.0	700.0	700.0		
AL Clear Airport Improvements	850.0	850.0	850.0		
AL Coldfoot Airport Improvements	1,010.0	1,010.0	1,010.0		
AL Cordova Airport Improvements	1,180.0	1,180.0	1,180.0		
AL Galena Parallel Taxiway Ph I	250.0	250.0	250.0		
AL Huslia Airport Improvements	1,000.0	1,000.0	1,000.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AL Kiana Runway Improvements	1,300.0	1,300.0	1,300.0		
AL Kivalina Snow Removal Equip	550.0	550.0	550.0		
AL Kotzebue Runway Resurfacing	700.0	1,025.0	1,025.0		
AL Kay Creek Airport Improvements	900.0	900.0	900.0		
AL Northern Reg Aviation Conting	1,000.0	1,000.0	1,000.0		
AL No Region Aviation Master Plan	2,250.0	2,250.0	2,250.0		
AL Northern Region PE, ROW, Util	3,050.0	3,050.0	3,050.0		
AL No Region Snow Removal Equip	3,000.0	3,000.0	3,000.0		
AL Northway Equip Storage Bldg	400.0	400.0	400.0		
AL Savoonga Airport Improvements	2,500.0	2,500.0	2,500.0		
AL Shungnak Airport Improvements	2,000.0	2,000.0	2,000.0		
AL St Michael Airport Relocation	1,000.0	1,000.0	1,000.0		
AL Tanana Apron Improvements	2,500.0	2,500.0	2,500.0		
AL Deadhorse Runway Reconstruct		1,550.0	1,550.0		
AL McCarthy Airport Improvements		500.0	500.0		
* Program Total	26,190.0	28,965.0	28,965.0		
AP Northern Region Deferred Maint	2,500.0	2,500.0	2,600.0	100.0	4.0%
* Program Total	2,500.0	2,500.0	2,600.0	100.0	4.0%
AP Dalton Highway Deferred Maint	1,000.0	1,000.0	1,000.0		
* Program Total	1,000.0	1,000.0	1,000.0		
Northern Region Facilities					
AL Peger Road Maintenance Station	170.0	170.0	170.0		
AL Thompson Pass Maintenance Fac	60.0	60.0	60.0		
* Program Total	230.0	230.0	230.0		
SE Region Fed Hwy Program					
AL Haines Highway, M.P. 24-Border	4,255.0	4,255.0	4,255.0		
AL Egan Expressway Safety Improve	1,000.0	1,000.0	1,000.0		
AL Juneau Access Route PE	1,800.0	1,800.0	1,800.0		
AL Juneau Douglas & Lawson Crk	450.0	450.0	450.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
AL Ktch Airpot Shuttle Ferry Term	1,000.0	1,000.0	1,000.0	
AL Ketchikan Tongass Ave Improve	4,000.0	4,000.0	4,000.0	
AL South Tongass Highway Bikepath	550.0	550.0	550.0	
AL SE Regionwide Pedestrian Facil	50.0	50.0	50.0	
AL Klondike Hwy, Skagway Bridge	1,200.0	1,200.0	1,200.0	
AL Sawmill Creek Road Scenic Turn	300.0	300.0	300.0	
AL Sawmill Creek Rd Barrier Wall	330.0			
AL Sitka Airport Access Improve	1,160.0	1,400.0	1,400.0	
AL Haines - Mud Bay Road Repaving	1,050.0	1,310.0	1,310.0	
AL Jnu-Mendenhall Valley Air Impr	2,000.0	2,000.0	2,000.0	
AL Jnu-Glacier Hwy, Highland/Egan	3,400.0	3,400.0	3,400.0	
AL Jnu-Thane Rd, Ferry/Rock Dump	1,400.0	1,400.0	1,400.0	
AL Jnu-Lemon Rd Sidewalk Constr	1,400.0			
AL Ktn-Deermount Street Widening		2,200.0	2,200.0	
AL Haines-Small Tracts Road Rehab		50.0	50.0	
AL Jnu-Channel Vista/Glacier Hwy		360.0	360.0	
AL Jnu-Fish Creek Rd Safety Impro		90.0	90.0	
AL Jnu-Mendenhall River Trail		450.0	450.0	
AL Jnu-SE Campus Access Rd Improv		90.0	90.0	
AL Jnu-Willoughby/Glacier Ave		450.0	450.0	
AL Ktn-ADA Compatible Bus Purchas		243.0	243.0	
AL Ktn-Airport Pedestrian Cover		193.5	193.5	
AL Ktn-Carlanna Lk Access Rd		42.3	42.3	
AL Ktn-Carlanna Lake Rd/Fairview		414.0	414.0	
AL Ktn-Herring Bay Bridge Repaint		100.0	100.0	
AL Ktn-Married Man's Trail Constr		13.5	13.5	
AL Ktn-Port Berth Apron PE		30.6	30.6	
AL Ktn-Roadside Barrier Improve		800.0	800.0	
AL Ktn-Saxman Roads Paving		72.0	72.0	
AL Petersburg-Wrangell Ave Improv		900.0	900.0	
AL Sitka-Areawide ADA Compliance		180.0	180.0	
AL Sitka-Areawide Storm Drainage		283.5	283.5	
AL Sitka-Centennial Bldg Parking		22.5	22.5	
AL Sitka-Jarvis St Improvements		225.0	225.0	
AL Sitka-Kelley/Lincoln St Improv		180.0	180.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project	Governor	Gov Amd	HseBase	Gov Amd - HseBase Comparison	
AL Sitka-Lake Street Extension		225.0	225.0		
AL SE Reg Unorganized Borough PE		300.0	300.0		
AL Yakutat-Street Lighting Improv		22.5	22.5		
AL Yakutat-Bayview Dr Guardrail		40.5	40.5		
AL Yakutat-Bayview Dr Retain Wall		112.5	112.5		
AL Yakutat-Council Ave/Lake St PE		31.5	31.5		
AL Yakutat-Court House Rd PE		45.0	45.0		
AL Yakutat-Monti Bay Hghts Access		72.0	72.0		
AL Yakutat-Porter Hill Access Rd		45.0	45.0		
AL Yakutat-Railroad Trail Design		81.0	81.0		
AL Yakutat-Yakutat Ave Reconstruc		145.8	145.8		
* Program Total	25,345.0	32,625.7	32,625.7		
SE Region Fed Aviation Program					
AL Craig Seaplane Float Facility	500.0	500.0	500.0		
AL Hydaburg Seaplane Facility	140.0	140.0	140.0		
AL Kake Airport Fence Construct	1,000.0	1,000.0	1,000.0		
AL Metlakatla Seaplane Float	500.0	500.0	500.0		
AL Petersburg Airport Equip Bldg	830.0				
AL Pt Baker Seaplane Float Replac	200.0	200.0	200.0		
AL Sitka Airport Electrical	600.0	600.0	600.0		
AL Sitka Airport Master Plan	150.0	150.0	150.0		
AL SE Region Aviation Contingency	250.0	250.0	250.0		
AL Yakutat Airport ARFF Vehicle	550.0	550.0	550.0		
* Program Total	4,720.0	3,890.0	3,890.0		
AP SE Region Deferred Maintenance	1,200.0	1,200.0	1,300.0	100.0	8.3%
* Program Total	1,200.0	1,200.0	1,300.0	100.0	8.3%
Southeast Region Facilities					
AL Capitol Building, Third Floor	450.0	450.0	450.0		
AL Jnu Maintenance Station Assess	22.0	22.0	22.0		
* Program Total	472.0	472.0	472.0		

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Alaska International Airport				
AL Environ Assessment & Cleanup	1,000.0	1,000.0	1,000.0	
AL Reimbursable Authority	3,500.0	3,500.0	3,500.0	
AL Unix Computer Equip Purchase	350.0	350.0	350.0	
* Program Total	4,850.0	4,850.0	4,850.0	
Anchorage Internatl Airport				
AL Reconstruct Runway "6R/24L"	2,760.0	2,760.0	2,760.0	
AL Winter Maintenance Storage Bld	500.0	500.0	500.0	
AL Annual Improvements	650.0	650.0	650.0	
AL Auto Ramp Support Column Rpr	1,000.0	1,000.0	1,000.0	
AL Concourse C Repr/Rehab/Replace	3,000.0	3,000.0	3,000.0	
AL CFR Boat House Replacement	100.0	100.0	100.0	
AL Domestic Terminal Floor Cover	400.0	400.0	400.0	
AL Garage Rehabilitation & Repair	415.0	415.0	415.0	
AL General Aviation Improvements	2,000.0	2,000.0	2,000.0	
AL Lk Hood Water/Sewer Extension	325.0	325.0	325.0	
AL North Terminal Modification	4,000.0	4,000.0	4,000.0	
AL Old Intl Arpt Rd Reconst Ph I	11,000.0	6,050.0	6,050.0	
AL Operations & Maintenance Equip	779.0	779.0	779.0	
AL Runway "14" Instrument Landing	3,775.0	3,775.0	3,775.0	
AL Terminal Expansion Design	4,500.0	4,500.0	4,500.0	
AL South Airpark Water Line Const	900.0	900.0	900.0	
AL Taxiway Romeo Ext & Interlinks	2,265.0	2,265.0	2,265.0	
AL Terminal Reroofing Phase II	1,500.0	1,500.0	1,500.0	
AL West Air Park Development	1,000.0	1,000.0	1,000.0	
* Program Total	40,869.0	35,919.0	35,919.0	
Fairbanks Internatl Airport				
AL Annual Improvements	300.0	300.0	300.0	
AL Field Lighting Upgrades	990.0	990.0	990.0	
AL Operations & Maintenance Equip	785.0	785.0	785.0	
AL Safety Area Stabilization	300.0	300.0	300.0	
AL West Industrial Road Utilities	1,010.0	550.0	550.0	
* Program Total	3,385.0	2,925.0	2,925.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Marine Highway System Fed Prog					
AL Ak Marine Highway System PE	2,853.0	2,853.0	2,853.0		
AL Cordova Staging Area/Terminal	829.8	829.8	829.8		
AL Kake Ramp/Apron Upgrade Design	181.9	181.9	181.9		
AL Matanuska Car Doors/Structural	1,114.4	1,114.4	1,114.4		
AL Matanuska Galley Refurbishment	2,493.0	2,493.0	2,493.0		
AL Matanuska Life Boat/Davit Repl	1,719.3	1,719.3	1,719.3		
AL Metlakatla Br Support Coating	691.4	691.4	691.4		
AL Multi-Purpose Replacement Vess	66,400.0	66,400.0	71,400.0	5,000.0	7.5%
AL Petersburg Mooring Structures	1,000.7	1,000.7	1,000.7		
AL Petersburg Uplands Improvement	454.9	454.9	454.9		
AL Whittier Staging Area Paving	229.2	229.2	229.2		
AL Wrangell Catwalks/Fenders Cons	1,637.5	1,637.5	1,637.5		
AL Sitka Uplands Trans Enhance	711.3	711.3	711.3		
AL Ak Marine Hwy Sys Handicap Van	295.7	295.7	295.7		
AL Reservation/Marketing Computer	1,200.0	1,091.7	1,091.7		
* Program Total	81,812.1	81,703.8	86,703.8	5,000.0	6.1%
Marine Hwy System State Prog					
AP AK Marine Hwy Sys Improvements	4,500.0	4,500.0	3,000.0	-1,500.0	-33.3%
* Program Total	4,500.0	4,500.0	3,000.0	-1,500.0	-33.3%
** Category Total	455,871.8	491,815.2	486,665.2	-5,150.0	-1.0%
*** Total Agency Expenditures	455,871.8	491,815.2	486,665.2	-5,150.0	-1.0%
*** Total Agency Funding					
Fed. Receipt	354,917.8	391,871.2	396,271.2	4,400.0	1.1%
General Fund	64,496.0	60,996.0	51,696.0	-9,300.0	-15.2%
Other Funds	36,458.0	38,948.0	38,698.0	-250.0	-.6%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Natural Resource Management				
50% Municipal Matching Grants				
AL Muni Match Grants Proj Admin	39.8	39.8	39.8	
AL Kodiak-Water System Construct	2,503.3	2,503.3	2,503.3	
AL Nome-Icy View Water/Sewer PhII	1,000.0	1,000.0	1,000.0	
AL Wrangell-Water Design & Constr	84.0	84.0	84.0	
AL Unalaska-Icy Crk Dam Design	2,850.0	2,850.0	2,850.0	
AL Fbks-Sewer Rehab Phase X	475.0	475.0	475.0	
AL Ktch-Drinking Water Disinfect	3,300.0	3,300.0	3,300.0	
AL Fbks-Ft WW Interceptor Rehab	850.0	850.0	850.0	
AL Copper Rvr Hwy Sewer Line	600.0	600.0	600.0	
AL Kenai-Thompson Pk Water/Sewer	1,350.0	1,350.0	1,350.0	
AL Juneau-Goat Hill/Back Loop Swr	600.0	600.0	600.0	
AL Anch-Water/Wastewater Facility	2,500.0	2,500.0	2,500.0	
* Program Total	16,152.1	16,152.1	16,152.1	
Village Safe Water				
AL Village Safe Water Proj Admin	393.9	393.9	393.9	
AL Clinic Sanitation Hookups	500.0	500.0	500.0	
AL Preliminary Project Planning	500.0	500.0	500.0	
AL Gambell-Water/Sewer System	970.0	970.0	970.0	
AL St Mary's-Water/Sewer System	500.0	500.0	500.0	
AL Chevak-Watering Pt/Landfill	602.0	602.0	602.0	
AL Kaltag-Water/Sewer Sys Design	646.0	646.0	646.0	
AL Bethel-Sewage Lagoon Construct	1,000.0	1,000.0	1,000.0	
AL Thorne Bay - Sewer Replacement	655.0	655.0	655.0	
AL Nulato-Water/Sewer System PhIV	810.0	810.0	810.0	
AL Noorvik-Uttilidor/Landfill	879.0	879.0	879.0	
AL Mountain Point-Water/Sewer Sys	926.0	926.0	926.0	
AL St Paul-Water System Ph III	1,000.0	1,000.0	1,000.0	
AL Kivalina-Water/Sewer System	420.0	420.0	420.0	
AL Koyuk - Sanitation Facilities	600.0	600.0	600.0	
AL Seldovia-Water/Wastewater Sys	985.0	985.0	985.0	
AL Hooper Bay-Water/Sewer System	1,100.0	1,100.0	1,100.0	
AL Whittier-Water System Reconstr	849.0	849.0	849.0	

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AL Savoonga-Sanitation Facilities	362.0	362.0	362.0		
AL Alakanuk-Water & Sewer Design	500.0	500.0	500.0		
AL Marshall-Solid Waste Site	430.0	430.0	430.0		
AL St Michael-Water/Sewer System	500.0	500.0	500.0		
AL Selawik-Water/Sewer Sys Ph II	480.0	480.0	480.0		
AL Nunapitchuk-Water/Sewer System	750.0	750.0	750.0		
AL Yakutat-Wastewater/Water Sys	899.8	899.8	899.8		
AL Kasaan-Dam Site & Treatment	500.0	500.0	500.0		
AL Anvik-Water/Sewer System D & C	200.0	200.0	200.0		
AL Koyukuk-Landfill Construction	130.0	130.0	130.0		
AL Mountain Village-Water/Sewer	551.0	551.0	551.0		
AL Kotzebue - Solid Waste Project	1,000.0	1,000.0	1,650.0	650.0	65.0%
AL Kipnuk-Water Source Construct	800.0	800.0	800.0		
AL Nikolai-HUD Homes Sewer System	340.0	340.0	340.0		
AL Crooked Creek-Water/Sewer Sys	450.0	450.0	450.0		
AL Chignik Lk-Landfill Relocation	245.9	245.9	245.9		
AL Buckland-Water/Sewer System	870.0	870.0	870.0		
AL Togiak-Sewer Sys Design/Const	348.0	348.0	348.0		
AL Golovin-Water Source Transmiss	972.5	972.5	972.5		
AL Holy Cross-Sanitation & Lagoon	500.0	500.0	500.0		
AL Kobuk-Water/Sewer/Solid Waste	180.0	180.0	180.0		
AL Huslia-Water & Sewer Design	350.0	350.0	350.0		
AL Deering-Water/Sewer System	1,290.0	1,290.0	1,290.0		
AL Nikolaevsk Vlg Water System			342.0	342.0	100.0%
* Program Total	25,985.1	25,985.1	26,977.1	992.0	3.8%
AP DP Hardware/Software Replace	300.0	300.0	75.0	-225.0	-75.0%
AP Solid Waste Planning Grants	150.0	150.0	150.0		
* Program Total	450.0	450.0	225.0	-225.0	-50.0%
Environmental Research & Devel					
AL Paralytic Shellfish Testing	63.4	63.4		-63.4	-100.0%
AL Coop Laboratory Intern Program	97.5	97.5		-97.5	-100.0%
* Program Total	160.9	160.9		-160.9	-100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
AP Impaired Waterbody Assessment	300.0	300.0	200.0	-100.0	-33.3%
AP N Panhandle House Hazard Waste	34.1	34.1		-34.1	-100.0%
AP Community Hazardous Waste Stor	260.0	260.0		-260.0	-100.0%
AP Laboratory Equipment Acquis	120.0	120.0		-120.0	-100.0%
AP Satellite Data Telemetry Proj	125.0	125.0		-125.0	-100.0%
* Program Total	839.1	839.1	200.0	-639.1	-76.2%
** Category Total	43,587.2	43,587.2	43,554.2	-33.0	-.1%
*** Total Agency Expenditures	43,587.2	43,587.2	43,554.2	-33.0	-.1%
*** Total Agency Funding General Fund	43,587.2	43,587.2	43,554.2	-33.0	-.1%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Social Services					
AP Community Block Grants	4,000.0	4,000.0	4,000.0		
* Program Total	4,000.0	4,000.0	4,000.0		
** Category Total	4,000.0	4,000.0	4,000.0		
General Government					
AP Organizational Grants	600.0	600.0	600.0		
AP Data Processing Equip Purchase	600.0	600.0	500.0	-100.0	-16.7%
* Program Total	1,200.0	1,200.0	1,100.0	-100.0	-8.3%
** Category Total	1,200.0	1,200.0	1,100.0	-100.0	-8.3%
*** Total Agency Expenditures	5,200.0	5,200.0	5,100.0	-100.0	-1.9%
*** Total Agency Funding					
Fed. Receipt	4,000.0	4,000.0	4,000.0		
General Fund	1,200.0	1,200.0	1,100.0	-100.0	-8.3%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Department of Corrections \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Administration of Justice					
AP Agricultural Rehab Program	1,750.0	1,750.0	1,750.0		
AP Special Purpose Facility	1,500.0	1,500.0		-1,500.0	-100.0%
AP Stwd Renewal & Replacement	2,100.0	2,100.0	2,100.0		
AP Multi-Media Voc Educ Equipment	200.0	200.0		-200.0	-100.0%
AP Spring Creek Expansion	700.0	700.0		-700.0	-100.0%
AP Hiland Mtn Security Upgrade	1,750.0	1,750.0	1,750.0		
AP Management Information System	1,500.0	1,500.0		-1,500.0	-100.0%
AP Deferred Maintenance	500.0	500.0		-500.0	-100.0%
* Program Total	10,000.0	10,000.0	5,600.0	-4,400.0	-44.0%
** Category Total	10,000.0	10,000.0	5,600.0	-4,400.0	-44.0%
*** Total Agency Expenditures	10,000.0	10,000.0	5,600.0	-4,400.0	-44.0%
*** Total Agency Funding					
General Fund	10,000.0	10,000.0	5,600.0	-4,400.0	-44.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* University of Alaska \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
University of Alaska					
University of Alaska					
AP UAF-Fire Code Compliance	6,000.0	6,000.0		-6,000.0	-100.0%
AP UAF-Contam Site Assess/Cleanup	464.1	464.1		-464.1	-100.0%
AP UAA-Nature Conservancy	219.0	219.0	219.0		
AP UAA-Classroom Improve/Remodel	1,200.0	1,200.0	1,200.0		
AP UAA-Mat-Su College Classroom	3,600.0	3,600.0	3,600.0		
AP UAF-Butrovich Bldg Completion	6,800.0	6,800.0	6,800.0		
AP UAA-Equipment Purchase	530.0	530.0	530.0		
AP UAA-Aviation Technology Center	7,485.0	7,485.0	7,485.0		
AP UAA-Consortium Library/Loop Rd	270.0	270.0	270.0		
* Program Total	26,568.1	26,568.1	20,104.0	-6,464.1	-24.3%
** Category Total	26,568.1	26,568.1	20,104.0	-6,464.1	-24.3%
*** Total Agency Expenditures	26,568.1	26,568.1	20,104.0	-6,464.1	-24.3%
*** Total Agency Funding					
Fed. Receipt	6,885.0	6,885.0	6,885.0		
General Fund	19,219.0	19,219.0	13,219.0	-6,000.0	-31.2%
Other Funds	464.1	464.1		-464.1	-100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Alaska Court System \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Public Protection					
AP Anchorage Courthouse Expansion	21,454.1	21,454.1	19,000.0	-2,454.1	-11.4%
AP Court Technology Enhancements	437.5	437.5	350.0	-87.5	-20.0%
* Program Total	21,891.6	21,891.6	19,350.0	-2,541.6	-11.6%
** Category Total	21,891.6	21,891.	19,350.0	-2,541.6	-11.6%
*** Total Agency Expenditures	21,891.6	21,891.6	19,350.0	-2,541.6	-11.6%
*** Total Agency Funding General Fund	21,891.6	21,891.6	19,350.0	-2,541.6	-11.6%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Legislature \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
General Government				
AP State Capitol-roof/bldg renov			556.0	556.0 100.0%
* Program Total			556.0	556.0 100.0%
** Category Total			556.0	556.0 100.0%
*** Total Agency Expenditures			556.0	556.0 100.0%
*** Total Agency Funding General Fund			556.0	556.0 100.0%

PROJECT SUMMARY - CAPITAL BUDGET

\* \* \* \* \* Grants to Municipalities (AS 37.05.315) \* \* \* \* \*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
General Government					
ED 3 Juneau (Downtown)					
AP Mt. Roberts Marina		3,000.0	1,500.0	-1,500.0	-50.0%
* Program Total		3,000.0	1,500.0	-1,500.0	-50.0%
** Category Total		3,000.0	1,500.0	-1,500.0	-50.0%
*** Total Agency Expenditures		3,000.0	1,500.0	-1,500.0	-50.0%
*** Total Agency Funding					
General Fund		3,000.0	1,500.0	-1,500.0	-50.0%

8-GH1039AE  
Cramer  
4/21/93

**CS FOR HOUSE BILL NO. 60(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**EIGHTEENTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for capital projects; and providing for an effective  
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon  
6 compliance with the program review provisions of AS 37.07.080(h).

7 (SECTION 2 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 2 The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 3 of this act by funding source to the  
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4			
5			
6	* * * * *	* * * * *	
7	* * * * * Department of Administration	* * * * *	
8	* * * * *	* * * * *	
9	Computerized Hiring Forms System	175,000	175,000
10	(ED 3)		
11	Public Defender Agency Voice Mail	53,800	53,800
12	Telephone System Installation		
13	(ED 99)		
14	Pioneers' Homes Repairs And	1,800,000	1,800,000
15	Renovation (ED 99)		
16	Anchorage Warehouse Services	58,000	58,000
17	Building Improvements (ED 10-25)		
18	Anchorage Warehouse Material	65,000	65,000
19	Handling Vehicle Acquisition		
20	(ED 10-25)		
21	Office Space Acquisition (ED 2)	275,000	275,000
22	* * * * *	* * * * *	
23	* * * * * Department of Revenue	* * * * *	
24	* * * * *	* * * * *	
25	Federal Grants and Special Needs	10,700,000	10,700,000
26	Housing Grants (ED 99)		
27	Affordable Housing and Energy	17,325,000	17,325,000
28	Efficiency Grants (ED 99)		
29	* * * * *	* * * * *	
30	* * * * * Department of Education	* * * * *	
31	* * * * *	* * * * *	
32	State Library Materials and	200,000	200,000
33	Equipment (ED 3)		
34	Statewide Data Management System	100,000	100,000
35	(ED 3)		
36	Alaska Vocational Technical Center	100,000	100,000
37	Maintenance/Equipment/ADA		
38	Compliance (ED 8)		

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Alaska Vocational Technical Center	150,000	150,000		
5	Equipment Purchases (ED 8)				
6	Public Library Construction Grants	140,000		140,000	
7	(ED 99)				
8	Alaska Commission on Postsecondary	200,000		200,000	
9	Education Intelligent Dialing				
10	System (ED 3)				
11	Alaska Commission on Postsecondary	250,000		250,000	
12	Education Data Processing System				
13	Enhancements (ED 3)				
14	* * * * *		* * * * *		
15	* * * * * Department of Health and Social Services		* * * * *		
16	* * * * *		* * * * *		
17	Renovation, Repair, Equipment and	2,500,000	2,250,000	250,000	
18	Deferred Maintenance				
19	General Renovation, Repair,	1,150,000			
20	Equipment and Deferred				
21	Maintenance (ED 99)				
22	It is the intent of the legislature that this appropriation shall be used to meet the				
23	highest health and safety requirements of the department based on a statewide priority list.				
24	Americans With Disabilities Act	800,000			
25	Response (ED 99)				
26	McLaughlin Youth Center	200,000			
27	Controls Completion (ED 10-25)				
28	Developmentally Disabled	350,000			
29	Vocational Training Center				
30	(ED 10-25)				
31	Computers/Communications	3,024,400	1,472,500	1,551,900	
32	Eligibility Information System -	2,004,700			
33	Phase I (ED 99)				
34	General	1,019,700			
35	Computers/Communications (ED 99)				
36	Public Health Lab Replacement -	100,000	100,000		
37	Planning/Design (ED 10-25)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Mental Health Trust Beneficiaries	4,395,500	4,395,500	
5	Grants (ED 99)			
6	Alaska Psychiatric Institute - API	100,000	100,000	
7	Stop Gap Repairs (ED 10-25)			
8	Community Inpatient Facilities	600,000	600,000	
9	Planning (ED 99)			
10	Alaska Psychiatric Institute - API	3,500,000	3,500,000	
11	2000 - Complete Certificate of			
12	Need (ED 10-25)			
13	Alaska Mental Health Board	4,239,900	4,239,900	
14	Designated Projects			
15	Gateway Mental Health Center -	81,500		
16	Facilities Renovation (ED 1)			
17	Gateway Mental Health Clinic -	625,000		
18	Vocational Rehabilitation			
19	Facility - add clinic space and			
20	connect building (ED 1)			
21	Gastineau Human Services -	114,000		
22	Residential Facilities			
23	Renovation (ED 3)			
24	Juneau Mental Health Center -	28,400		
25	New Roof / Regrade Driveway			
26	(ED 3)			
27	Juneau Alliance for the	170,000		
28	Mentally Ill - Facility			
29	Renovation (ED 3)			
30	COHO Mental Health Services -	40,000		
31	Residential Treatment / Offices			
32	/ Outpatient Facilities			
33	Planning and Design (ED 5)			
34	Kodiak Mental Health Center -	350,000		
35	Facilities Renovation (ED 6)			
36	South Peninsula Mental Health	4,000		
37	Center - Insulation (ED 7)			



1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kotzebue - Maniilaq Emergency	130,000		
5	Services / Detoxification			
6	Center (ED 37)			
7	Bristol Bay Mental Health	186,000		
8	Center - Storm Windows /			
9	Plumbing Upgrade (ED 39)			
10	Association for Retarded	145,000		
11	Citizens of Anchorage -			
12	Facility Renovation (ED 10-25)			
13	South Central Counseling -	114,000		
14	Facilities Renovation (ED 10-25)			
15	Alaska Alliance for the	100,000		
16	Mentally Ill - Clubhouse Space			
17	Purchase (ED 10-25)			
18	Fairbanks Native Association -	200,000		
19	Long Term Care Facility			
20	Construction (ED 29-34)			
21	Statewide Americans with	50,000		
22	Disabilities access			
23	requirements for Division of			
24	Alcohol and Drug Abuse			
25	facilities (ED 99)			
26	* * * * *	* * * * *		
27	* * * * * Department of Labor	* * * * *		
28	* * * * *	* * * * *		
29	Workers' Compensation Records	300,000	300,000	
30	Automation (ED 99)			
31	Claims Handling System Support and	83,800	83,800	
32	Imaging Consulting Services (ED 99)			
33	Mechanical Inspection Equipment	78,600	78,600	
34	Purchase (ED 99)			
35	Occupational Safety and Health	67,600	67,600	
36	Equipment Purchase (ED 99)			
37	Labor Standards and Safety Program	170,000	170,000	
38	Automation (ED 99)			

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
1				
2				
3	* * * * *		* * * * *	
4	* * * * *	Department of Commerce and Economic Development		* * * * *
5	* * * * *		* * * * *	
6	Data Processing System Enhancement	400,000	400,000	
7	(ED 99)			
8	Economic Development Matching	500,000	500,000	
9	Grant Program (ED 99)			
10	Small Business Assistance and	500,000	500,000	
11	Development (ED 99)			
12	Gold Rush Centennial	50,000	50,000	
13	Commemorations (ED 5)			
14	Regional Marketing Grants (ARDORS)	97,000	97,000	
15	(ED 99)			
16	Coal Test Shipment Project (ED 99)	150,000	150,000	
17	Business Industrial Development	1,500,000		1,500,000
18	Corporation Capitalization (ED 99)			
19	Alaska Energy Authority			
20	Operation, Technical and Emergency	1,300,000		1,300,000
21	Assistance (ED 99)			
22	Rural Utility Regionalization,	270,000		270,000
23	Consolidation and Business			
24	Management Training (ED 99)			
25	Statewide Electric and Power	1,000,000		1,000,000
26	Project Development (ED 99)			
27	Rural Power Systems Upgrade (ED 99)	2,750,000		2,750,000
28	Emergency Bulk Fuel Repairs and	1,000,000		1,000,000
29	Spill Prevention (ED 99)			
30	Electrical System Life, Health and	750,000		750,000
31	Safety Improvements (ED 99)			
32	Bulk Fuel Systems Upgrades (ED 99)	1,750,000	1,750,000	
33	Alternative and Applied Energy	700,000		700,000
34	Technology Development (ED 99)			
35	Electrical Service Extension Grant	750,000	750,000	
36	Program (ED 99)			

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
1			
2			
3	* * * * *		* * * * *
4	* * * * *	Department of Military and Veterans Affairs	* * * * *
5	* * * * *		* * * * *
6	Statewide Environmental Compliance	3,000,000	3,000,000
7	Restoration Projects (ED 99)		
8	Army Guard Facilities: Deferred	4,220,200	1,055,000 3,165,200
9	Maintenance (ED 99)		
10	Fairbanks Armory/Organizational	100,000	100,000
11	Maintenance Shop Design (ED 29-34)		
12	Emergency Operation Center	430,000	430,000
13	Enhancements (ED 99)		
14	* * * * *		* * * * *
15	* * * * *	Department of Natural Resources	* * * * *
16	* * * * *		* * * * *
17	Contaminated Site	654,000	654,000
18	Cleanup/Assessment		
19	Childs Pad, Deadhorse	290,000	
20	Contaminated Site		
21	Cleanup/Assessment (ED 37)		
22	Forward Alaska Pad, Deadhorse	200,000	
23	Contaminated Site		
24	Cleanup/Assessment (ED 37)		
25	Soldotna, Peninsula Greenhouse	41,000	
26	Contaminated Site		
27	Cleanup/Assessment (ED 8)		
28	McGrath Airport Fuel/Retardant	123,000	
29	Facility Contaminated Site		
30	Assessment (ED 36)		
31	Mental Health Trust Lands	2,500,000	2,500,000
32	Reconstitution (ED 99)		
33	Land Status Geographic Information	300,000	300,000
34	System Completion (ED 99)		
35	Fire Fighter Communications	150,000	150,000
36	Equipment Purchase (ED 99)		
37	Oil and Gas Royalty Accounting	25,000	25,000
38	System Upgrade (ED 99)		

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Owner State Assertions/Land	1,500,000	1,500,000	
5	Selections (ED 99)			
6	Recorder's Office - Records	109,000	109,000	
7	Preservation (ED 99)			
8	Tourist Facilities	400,000	400,000	
9	Rehabilitation/Expansion (ED 99)			
10	It is the intent of the legislature that \$200,000 of this appropriation is for Finger Lake			
11	Campground rehabilitation.			
12	Geological and Geophysical	750,000	750,000	
13	Inventory (ED 99)			
14	Coalbed Methane Assessment (ED 99)	150,000	150,000	
15	Tanana Valley Forest Harvest	200,000	200,000	
16	Development (ED 99)			
17	Forest Health Initiative (ED 99)	720,000	360,000	360,000
18	Forest Inventory (ED 99)	100,000	100,000	
19	Seismic Data	450,000	450,000	
20	Acquisition/Evaluation (ED 99)			
21	Reforestation (ED 99)	200,000		200,000
22	Plant Material Center Equipment	80,000	80,000	
23	(ED 27)			
24	National Historic Preservation	640,000		640,000
25	Fund (ED 99)			
26	Land and Water Conservation Fund	1,000,000		1,000,000
27	(ED 99)			
28	Hydrological Network Evaluation	200,000	200,000	
29	(ED 99)			
30	Energy Basin Analysis (ED 99)	330,000	330,000	
31	ANS Royalty Oil Price Reopeners	50,000	50,000	
32	(ED 99)			
33	Prudhoe Bay Reservoir Models	100,000	100,000	
34	(ED 99)			
35	RS 2477 Assertion (ED 99)	500,000	500,000	
36	Repair and Renovation of Park	800,000	800,000	
37	Facilities (ED 99)			

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund      Other Funds
1			
2			
3	* * * * *	* * * * *	
4	* * * * * Department of Fish and Game	* * * * *	
5	* * * * *	* * * * *	
6	Vessels Major Maintenance (ED 99)	275,000	275,000
7	Tag/Otolith Laboratory	500,000	500,000
8	Relocation/Expansion (ED 3)		
9	Crystal Lake Hatchery Water	800,000	500,000      300,000
10	Recirculation System Construction		
11	(ED 2)		
12	Waterfowl Conservation and	420,000	420,000
13	Enhancement Program (ED 99)		
14	Kenai River Bank	100,000	100,000
15	Restoration/Stabilization (ED 9)		
16	Toklat Chum Salmon Restoration	200,000	200,000
17	(ED 99)		
18	Assert and Protect the State's	300,000	300,000
19	Right to Manage Alaska's Resources		
20	(ED 99)		
21	It is the intent of the legislature that \$100,000 of this appropriation is for participation		
22	by resource users.		
23	Peninsula/Aleutians Salmon - Sandy	87,000	87,000
24	River Weir (ED 40)		
25	Peninsula/Aleutians Salmon -	596,000	596,000
26	Sockeye/Coho Site Survey and		
27	Feasibility Studies (ED 40)		
28	Bristol Bay Salmon - Wood River	55,000	55,000
29	smolt sonar project (ED 40)		
30	Bering Sea/Aleutians Crab - Adak	161,000	161,000
31	Red and Brown Crab Survey (ED 40)		
32	Economic Study of Southcentral	300,000	300,000
33	Fisheries (ED 99)		
34	Public Access Development (ED 99)	2,000,000	500,000      1,500,000
35	Statewide Facilities	650,000	650,000
36	Maintenance/Repair (ED 99)		
37	Major Equipment Replacement (ED 99)	100,000	100,000

1 Department of Fish and Game (cont.)		Appropriation		Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds	
4	Dutch Harbor Employee Housing	500,000	500,000		
5	Purchase (ED 40)				
6	* * * * *				
7	* * * * * Department of Public Safety				
8	* * * * *				
9	License Plates/Drivers	500,000	500,000		
10	Manuals/Microfilm Equipment (ED 99)				
11	Motor Vehicle Public Service	100,000	100,000		
12	Enhancements (ED 99)				
13	Aircraft	337,000	337,000		
14	Equipment/Overhaul/Repairs (ED 99)				
15	Fish and Wildlife Protection	450,000	450,000		
16	Enforcement Vessel Repairs (ED 99)				
17	Fish and Wildlife Protection	150,000	150,000		
18	Equipment Replacement (ED 99)				
19	Statewide Law Enforcement Systems	1,400,000	1,400,000		
20	(ED 99)				
21	Alaska State Troopers Replacement	200,000	200,000		
22	Equipment (ED 99)				
23	Fish and Wildlife Protection Bulk	150,000	150,000		
24	Fuel Storage Tank Replacement				
25	(ED 99)				
26	Training Academy Equipment (ED 2)	37,000	37,000		
27	Facilities Renewal and	600,000	600,000		
28	Replacement/Deferred Maintenance				
29	(ED 99)				
30	Kodiak Jail Upgrade (ED 6)	50,000	50,000		
31	Vessel Seizure Costs (ED 99)	150,000	150,000		
32	Administration of Justice Data	50,000	50,000		
33	Base Coordination (ED 99)				
34	* * * * *				
35	* * * * * Department of Transportation/Public Facilities				
36	* * * * *				
37	Statewide Programs				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	General Fund Match for Federal-Aid	23,200,000	23,200,000	
5	Highways (ED 99)			
6	General Fund Match for Federal-Aid	5,500,000	5,500,000	
7	Aviation (ED 99)			
8	State Equipment Fleet	11,700,000		11,700,000
9	Refurbishment and Replacement			
10	Program (ED 99)			
11	Transportation and Public	2,000,000	2,000,000	
12	Facilities Maintained Facilities			
13	Energy and Code Upgrade (ED 99)			
14	Corps of Engineers Program (ED 99)	1,500,000	1,500,000	
15	Annual Planning Work Program	5,260,000	550,000	4,710,000
16	(ED 99)			
17	Statewide Facilities Major Repair,	1,000,000	1,000,000	
18	Renovation and Equipment (ED 99)			
19	Statewide Advanced Project	300,000	300,000	
20	Definition (ED 99)			
21	Ports and Harbors Non-Routine	750,000	750,000	
22	Maintenance (ED 99)			
23	American With Disabilities Act	5,000,000	5,000,000	
24	Statewide Code Compliance (ED 99)			
25	U.S.G.S. Digital Mapping Program	30,000	30,000	
26	Match (ED 99)			
27	Federal Transit Administration	993,000	16,000	977,000
28	Grants (ED 99)			
29	Federal Transit Administration	200,000		200,000
30	Metropolitan Planning Grant (ED 99)			
31	Statewide Bridge Management System	200,000		200,000
32	(ED 99)			
33	Standards Manual Publishing (ED 99)	80,000	80,000	
34	Annual Bridge Inspection and	1,010,000	20,000	990,000
35	Inventory (ED 99)			
36	Underground Fuel Tank Replacement	500,000	500,000	
37	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		Appropriation Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Statewide Surveying and		200,000	200,000
5	Engineering Equipment Replacement			
6	(ED 99)			
7	Statewide Mandatory Airport		2,100,000	2,100,000
8	Signage (ED 99)			
9	Statewide Alternative Fuel Plans		250,000	250,000
10	(ED 99)			
11	Federal Agency Services Agreements		500,000	500,000
12	(ED 99)			
13	Railroad Planning (ED 99)		36,000	36,000
14	Statewide Federal Highway Program		16,975,000	16,975,000
15	Experimental Features Program	30,000		
16	(ED 99)			
17	Federal Highways Internal	215,000		
18	Review Audit Program (ED 99)			
19	Mandatory Storm Water Pollution	250,000		
20	Control (ED 99)			
21	Minority and Women Contractor	370,000		
22	Participation (ED 99)			
23	National Highway Institute	80,000		
24	Training Program (ED 99)			
25	Statewide Safety Management	600,000		
26	System (ED 99)			
27	Statewide Scenic Travel and	6,200,000		
28	Transportation Enhancements			
29	Program (ED 99)			
30	Statewide Research Program	1,100,000		
31	(ED 99)			
32	Statewide Safety Improvement	4,000,000		
33	Program (ED 99)			
34	Strategic Highway Research	385,000		
35	Program Asphalt Test Equipment			
36	(ED 99)			
37	Statewide Total Quality	200,000		
38	Management (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	U.S.G.S. Flood Analysis (ED 99)	200,000		
5	Statewide Urban Area Planning	725,000		
6	(ED 99)			
7	Truck Weight Enforcement	100,000		
8	Portable Equipment (ED 99)			
9	Borough Transportation Program	2,520,000		
10	Competitive Safety Program			
11	(ED 99)			
12	Central Region Federal Highway		118,609,600	118,609,600
13	Program			
14	Anchorage Port Access Bridge	5,600,000		
15	Rehabilitation (ED 10-25)			
16	Central Region Preliminary	1,412,700		
17	Engineering (ED 99)			
18	East 5th Avenue, Gambell and	3,978,200		
19	McCarrey Pavement			
20	Rehabilitation (ED 10-25)			
21	Central Region Safety Program	2,700,000		
22	(ED 99)			
23	Central Region Transportation	3,959,300		
24	Enhancements Program (ED 99)			
25	Glenn Highway, Parks to MP 109-	934,200		
26	Pinochle Hill Reconstruction			
27	(ED 26)			
28	Interstate Highways Pavement	600,000		
29	Preventative Maintenance (ED 99)			
30	Kenai Spur Road, MP 8.1 to	2,500,000		
31	10.6 Reconstruction (ED 9)			
32	Kenai Spur Road, MP 0 to MP 2.8	10,284,000		
33	Reconstruction (ED 9)			
34	Kenai Spur Road, MP 2.8 to 8.1	181,900		
35	Reconstruction (ED 9)			
36	King Salmon Naknek Road, MP 0-	88,700		
37	15 Reconstruction (ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Rezanof Drive Various	963,900		
5	Intersection Improvements (ED 6)			
6	Kodiak Rezanof Drive	2,455,200		
7	Rehabilitation (ED 6)			
8	Matanuska-Susitna Various	654,700		
9	Intersection Improvements			
10	(ED 26)			
11	Seward Highway, Bird Point to	8,000,000		
12	Girdwood Embankment			
13	Reconstruction (ED 10-25)			
14	Sterling Highway, MP 157-169	842,700		
15	Reconstruction (ED 7)			
16	Sterling Highway, MP 169-174	1,633,100		
17	Reconstruction (ED 7)			
18	Sterling Highway, Kenai Spur	975,800		
19	Road to Kalifornsky Beach Road			
20	Engineering (ED 9)			
21	Unalaska Airport Highway	2,542,500		
22	Reconstruction (ED 40)			
23	South Channel Bridge Walkway	341,100		
24	Construction (ED 40)			
25	Central Region Preliminary	14,148,500		
26	Engineering (ED 99)			
27	Anchorage - Arctic Boulevard,	7,891,700		
28	Raspberry to Dimond Widening			
29	(ED 10-25)			
30	Anchorage - Bragaw Street,	559,500		
31	Huffman to Dearmoun Upgrade			
32	(ED 10-25)			
33	Anchorage Capacity Improvements	177,400		
34	(ED 10-25)			
35	Anchorage Signal System Upgrade	545,800		
36	(ED 10-25)			
37	Eagle River Air Quality	1,819,400		
38	Improvements (ED 24)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Eagle River Signal System	91,000		
5	Upgrade (ED 24)			
6	Anchorage Congestion Mitigation	5,209,900		
7	and Air Quality Program (ED 10-			
8	25)			
9	Anchorage Ridesharing Program	275,000		
10	(ED 10-25)			
11	South Anchorage Signal System	202,900		
12	Upgrade (ED 10-25)			
13	Anchorage - Debarr and Bragaw	759,600		
14	Channelization Upgrade (ED 10-			
15	25)			
16	Anchorage - Mac Innes Street,	200,100		
17	36th to Tudor Upgrade (ED 10-25)			
18	Anchorage - Old Glenn Highway,	977,600		
19	Eklutna Bridge Rehabilitation			
20	(ED 10-25)			
21	Anchorage - Strawberry Road,	1,314,500		
22	Jewel Lake to Northwood Upgrade			
23	(ED 10-25)			
24	Anchorage - "C" Street to	1,214,400		
25	Campbell Creek Sedimentation			
26	Basin Construction (ED 10-25)			
27	Anchorage - "E" Street, 2nd	272,900		
28	Avenue to Railroad Depot			
29	Pedestrian Access Construction			
30	(ED 10-25)			
31	Anchorage - Chester Creek Trail	113,700		
32	Enhancements (ED 10-25)			
33	Anchorage - "C" Street to 2nd	272,900		
34	Avenue Coastal Trail			
35	Construction (ED 10-25)			
36	Anchorage - Far North/Hillside	136,500		
37	Trailhead and Trail			
38	Improvements (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Minnesota Drive,	509,400		
5	Campbell Creek Sedimentation			
6	Basin Construction (ED 10-25)			
7	New Seward/Dimond Sedimentation	1,901,300		
8	Basin (ED 10-25)			
9	Anchorage - Sitka Park to	181,900		
10	Chester Creek Trail			
11	Construction (ED 10-25)			
12	Anchorage - Tikishla Park to	91,000		
13	School Trail Construction			
14	(ED 10-25)			
15	Anchorage Various Trail	454,800		
16	Construction (ED 10-25)			
17	Anchorage Transit Program	3,073,000		
18	(ED 10-25)			
19	Anchorage - Tudor Road, Bragraw	202,000		
20	to Tudor Center Channelization			
21	(ED 10-25)			
22	Anchorage - Tudor Road Capacity	404,800		
23	Channelization (ED 10-25)			
24	Anchorage - Wisconsin Street,	1,514,700		
25	Northern Lights to 43rd Avenue			
26	Upgrade (ED 10-25)			
27	Anchorage - Bancroft Park to	91,000		
28	Tudor School Trail Construction			
29	(ED 10-25)			
30	Anchorage - Debarr Road,	88,700		
31	Airport Heights to Muldoon			
32	Rehabilitation (ED 10-25)			
33	Anchorage - Jewel Lake Road,	1,259,500		
34	Dimond Boulevard to			
35	International Airport Road			
36	Rehabilitation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Muldoon Road, 36th	118,300		
5	Avenue to Glenn Highway			
6	Pavement Rehabilitation (ED 10-			
7	25)			
8	Bristol Bay - Naknek 2nd Avenue	136,500		
9	and St. John Street			
10	Improvements (ED 40)			
11	Kenai - Exit Glacier Road, MP 0-	2,729,100		
12	4 Reconstruction (ED 9)			
13	Kenai River Crossing at Funny	454,900		
14	River Road Right of Way (ED 8)			
15	Kodiak - Mill Bay Road	4,366,600		
16	Reconstruction Phase II (ED 6)			
17	Matanuska Susitna - Old Glenn	354,800		
18	Highway, Palmer to Clark-			
19	Wolverine Road Reconstruction			
20	(ED 26)			
21	Anchorage - Bragaw Street at	202,900		
22	Providence Drive Channelization			
23	(ED 10-25)			
24	Anchorage - Raspberry Road,	727,800		
25	Sand Lake to Kincaid Park			
26	Improvements (ED 10-25)			
27	Anchorage Trail Enhancements	3,748,000		
28	(ED 10-25)			
29	Anchorage Water Runoff	2,024,100		
30	Mitigation (ED 10-25)			
31	Bristol Bay - King Salmon	150,100		
32	Eskimo Creek Road Improvements			
33	(ED 40)			
34	Bristol Bay - King Salmon	77,300		
35	Sockeye Road Extension (ED 40)			
36	Bristol Bay - Naknek Village	136,500		
37	Existing Road Improvements			
38	(ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kenai - Homer Beluga Lake Bike	146,400		
5	Trail Construction (ED 7)			
6	Kenai - Mission Street	204,000		
7	Improvements (ED 9)			
8	Kenai - Seward Historical	155,200		
9	Preservation and Landscaping			
10	(ED 8)			
11	Kenai - Soldotna Water Quality	292,700		
12	Mitigation (ED 8)			
13	Lake and Peninsula - Egegik	72,800		
14	Dock Access Road Construction			
15	(ED 40)			
16	Kodiak - Karluk Airport Access	81,900		
17	Road Reconstruction (ED 6)			
18	Kodiak - Selief Lane	764,100		
19	Reconstruction Phase I (ED 6)			
20	Kodiak - Selief Lane	2,274,300		
21	Reconstruction Phase II (ED 6)			
22	Kodiak - Various Trail	127,400		
23	Construction (ED 6)			
24	Kodiak - Old Harbor Roads	54,600		
25	Construction (ED 6)			
26	Kodiak - Old Harbor Trails	18,200		
27	Construction (ED 6)			
28	Kodiak - Ouzinkie Road	9,100		
29	Construction (ED 6)			
30	Kodiak - Ouzinkie Trails	36,400		
31	Construction (ED 6)			
32	Matanuska Susitna - Petersville	480,000		
33	Road, Peters Creek Bridge			
34	Replacement (ED 26)			
35	Aleutians East - Akutan	45,500		
36	Boardwalk (ED 40)			
37	Aleutians East - King Cove	1,364,500		
38	Bridge Replacement (ED 40)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Aleutians East - Sand Point	83,700		
5	Harbor Access Road Improvements			
6	(ED 40)			
7	Aleutians East - Sand Point	154,600		
8	Harbor Access Road Surfacing			
9	(ED 40)			
10	Aleutians East - Sand Point	368,400		
11	Main Street Improvements (ED 40)			
12	Aleutians East - Sand Point	45,500		
13	Road Drainage and Surfacing			
14	Improvements (ED 40)			
15	Central Region Federal Aviation		25,743,100	25,743,100
16	Program			
17	Akhiok Airport Snow Removal	328,100		
18	Equipment and Building (ED 6)			
19	Anvik and Mekoryuk Airport Snow	281,300		
20	Removal Equipment (ED 36)			
21	Bethel Airport Runway	3,187,500		
22	Stabilization (ED 39)			
23	Central Region Airport Property	468,800		
24	Acquisition (ED 99)			
25	Central Region Airport Wind	187,500		
26	Data Collection (ED 99)			
27	Central Region Aviation	1,893,500		
28	Contingency (ED 99)			
29	Central Region Aviation	843,900		
30	Preliminary Engineering (ED 99)			
31	Cold Bay ARFF Building	234,300		
32	Construction (ED 40)			
33	Eek Airport Master Plan (ED 39)	46,900		
34	Egegik Airport Reconstruction	2,125,000		
35	and Relocation (ED 40)			
36	Grayling Airport Improvements	2,062,500		
37	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		Fund Sources
3		Allocations	Items	General Fund      Other Funds
4	Igiugig Airport Improvements	1,181,200		
5	(ED 36)			
6	Kalskag and Holy Cross Airport	281,300		
7	Snow Removal Equipment (ED 36)			
8	Kasigluk Airport Improvements	794,000		
9	(ED 39)			
10	Kwigillingok Airport Erosion	2,670,000		
11	Protection or Relocation (ED 39)			
12	Larsen Bay Airport Improvements	1,317,200		
13	(ED 6)			
14	McGrath Airport Apron	605,600		
15	Construction (ED 36)			
16	Naknek Airport Master Plan	93,800		
17	(ED 40)			
18	New Koliganek Airport	2,587,500		
19	Relocation (ED 40)			
20	Quinhagak Airport Master Plan	281,300		
21	(ED 39)			
22	Sand Point Airport Property	468,800		
23	Acquisition (ED 40)			
24	Sheldon Point Airport	283,100		
25	Improvements Phase I (ED 38)			
26	St. Mary's Airport Improvements	669,900		
27	(ED 38)			
28	Twin Hills Airport	2,400,000		
29	Reconstruction (ED 39)			
30	Kotlik Airport Master Plan	46,900		
31	(ED 38)			
32	Cold Bay Airport Fencing (ED 40)	356,300		
33	Toksook Bay Airport Master Plan	46,900		
34	(ED 38)			
35	Central Region Deferred		2,100,000	2,100,000
36	Maintenance (ED 99)			
37	Central Region Facilities		490,000	490,000

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kodiak Airport Contaminated	107,000		
5	Site Cleanup (ED 6)			
6	Unalaska Airport Contaminated	92,000		
7	Site Assessment (ED 40)			
8	Aniak Airport Contaminated Site	127,000		
9	Cleanup (ED 36)			
10	Tudor Road Maintenance Complex	117,000		
11	Contamination			
12	Assessment/Cleanup (ED 20)			
13	St. Mary's Maintenance Station	47,000		
14	Contamination Assessment and			
15	Cleanup (ED 38)			
16	Northern Region Federal Highway		55,158,000	55,158,000
17	Program			
18	Chena Hot Springs Road, MP 0-	14,750,000		
19	6.4 Reconstruction (ED 33)			
20	Copper River Highway, MP 48-113	5,475,000		
21	Preliminary Engineering (ED 35)			
22	Copper River Highway, MP 48-62	4,000,000		
23	Construction (ED 35)			
24	Nome-Teller Road, MP 0 West	2,250,000		
25	Rehabilitation (ED 38)			
26	Northern Region Safety Program	3,900,000		
27	(ED 99)			
28	Northern Region Highways	4,000,000		
29	Contingency (ED 99)			
30	Northern Region Preliminary	5,100,000		
31	Engineering, Right of Way and			
32	Utilities (ED 99)			
33	Northern Region Transportation	763,000		
34	Enhancements (ED 99)			
35	Richardson Highway Exit Ramp	345,000		
36	Construction (ED 29-34)			
37	Tok Cut-Off, MP 65-75 Erosion	350,000		
38	Repair (ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4 Appropriation Fund Sources
5		6 Allocations	7 Items	8 General Fund Other Funds
9	North Star - Goldstream Road	5,500,000		
10	Rehabilitation (ED 29-34)			
11	North Star - Holmes Road	1,250,000		
12	Reconstruction (ED 29-34)			
13	Remington/Jack Warren Road	2,275,000		
14	Rehabilitation (ED 35)			
15	Northern Region Safety Program	1,100,000		
16	(ED 99)			
17	Northern Region Preliminary	1,600,000		
18	Engineering (ED 99)			
19	Northwest Arctic Borough -	200,000		
20	Trail Staking (ED 37)			
21	North Star - South Cushman	1,200,000		
22	Street Widening (ED 29-34)			
23	Kctzebue Third Avenue Paving	1,100,000		
24	(ED 37)			
25	Northern Region State Highway			
26	Program			
27	Dalton Highway, Kuparuk River		800,000	800,000
28	Bridge (ED 37)			
29	Northern Region Federal Aviation		28,965,000	28,965,000
30	Program			
31	Chandalar Lake Airport	450,000		
32	Improvements (ED 36)			
33	Circle City Airport	700,000		
34	Improvements (ED 36)			
35	Clear Airport Improvements	850,000		
36	(ED 34)			
37	Coldfoot Airport Improvements	1,010,000		
38	(ED 36)			
39	Cordova Airport Improvements	1,180,000		
40	(ED 35)			
41	Galena Parallel Taxiway and	250,000		
42	Parking Apron Expansion - Phase			
43	I (ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Huslia Airport Improvements	1,000,000		
5	(ED 36)			
6	Kiana Runway Improvements	1,300,000		
7	(ED 37)			
8	Kivalina Snow Removal Equipment	550,000		
9	Building (ED 37)			
10	Kotzebue Runway Resurfacing and	1,025,000		
11	Land Storage Building			
12	Construction (ED 37)			
13	May Creek Airport Improvements	900,000		
14	(ED 36)			
15	Northern Region Aviation	1,000,000		
16	Contingency (ED 99)			
17	Northern Region Aviation Master	2,250,000		
18	Plans (ED 99)			
19	Northern Region Preliminary	3,050,000		
20	Engineering, Right of Way and			
21	Utilities (ED 99)			
22	Northern Region Snow Removal	3,000,000		
23	Equipment (ED 99)			
24	Northway Equipment Storage	400,000		
25	Building Construction (ED 36)			
26	Savoonga Airport Improvements	2,500,000		
27	(ED 38)			
28	Shungnak Airport Improvements	2,000,000		
29	(ED 37)			
30	St Michael Airport Relocation -	1,000,000		
31	Phase II (ED 38)			
32	Tanana Apron Improvements	2,500,000		
33	(ED 36)			
34	Deadhorse Runway Reconstruction	1,550,000		
35	(ED 37)			
36	McCarthy Airport Improvements	500,000		
37	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Northern Region Deferred	2,600,000	2,600,000	
5	Maintenance (ED 99)			
6	Dalton Highway Deferred	1,000,000	1,000,000	
7	Maintenance (ED 29-34)			
8	Northern Region Facilities	230,000		230,000
9	Peger Road Maintenance Station	170,000		
10	Contamination Assessment and			
11	Cleanup (ED 30)			
12	Thompson Pass Maintenance	60,000		
13	Facility Contamination			
14	Assessment and Cleanup (ED 35)			
15	Southeast Region Federal Highway	32,625,700		32,625,700
16	Program			
17	Haines Highway, M.P. 24 to	4,255,000		
18	Border Reconstruction (ED 5)			
19	Egan Expressway Safety	1,000,000		
20	Improvements - Phase III (ED 3)			
21	Juneau Access Route Preliminary	1,800,000		
22	Engineering (ED 99)			
23	Juneau Douglas and Lawson Creek	450,000		
24	Bridge Joint Replacement (ED 3)			
25	Ketchikan Airport Shuttle Ferry	1,000,000		
26	Terminal Transfer Bridge			
27	Repairs (ED 1)			
28	Ketchikan Tongass Avenue	4,000,000		
29	Capacity Improvements and			
30	Viaducts Replacement (ED 1)			
31	South Tongass Highway Bike Path	550,000		
32	Construction (ED 1)			
33	Southeast Regionwide Pedestrian	50,000		
34	Facilities Assessment (ED 99)			
35	Klondike Highway, Skagway River	1,200,000		
36	Bridge Erosion Protection (ED 5)			
37	Sawmill Creek Road Scenic	300,000		
38	Turnout Construction (ED 2)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Sitka Airport Access	1,400,000		
5	Improvements (ED 2)			
6	Haines - Mud Bay Road Repaving	1,310,000		
7	(ED 5)			
8	Juneau - Mendenhall Valley Air	2,000,000		
9	Quality Improvements (ED 4)			
10	Juneau - Glacier Highway,	3,400,000		
11	Highland Drive to Egan			
12	Expressway Reconstruction (ED 3)			
13	Juneau - Thane Road, Ferry	1,400,000		
14	Terminal to Rock Dump			
15	Reconstruction (ED 3)			
16	Ketchikan - Deermount Street	2,200,000		
17	Widening (ED 1)			
18	Haines - Small Tracts Road	50,000		
19	Rehabilitation and Paving (ED 5)			
20	Juneau - Channel Vista to	360,000		
21	Glacier Highway Bike Path (ED 3)			
22	Juneau - Fish Creek Road Safety	90,000		
23	Improvements (ED 3)			
24	Juneau - Mendenhall River Trail	450,000		
25	(ED 4)			
26	Juneau - Southeast Campus	90,000		
27	Access Road Improvements (ED 4)			
28	Juneau - Willoughby and Glacier	450,000		
29	Avenue Reconstruction (ED 3)			
30	Ketchikan - Americans With	243,000		
31	Disabilities Act Compatible Bus			
32	Purchases (ED 1)			
33	Ketchikan - Airport Pedestrian	193,500		
34	Way Cover Replacement (ED 1)			
35	Ketchikan - Carlanna Lake	42,300		
36	Access Road Reconstruction			
37	(ED 1)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Ketchikan - Carlanna Lake Road	414,000		
5	and Fairview Avenue			
6	Improvements (ED 1)			
7	Ketchikan - Herring Bay Bridge	100,000		
8	Repainting (ED 1)			
9	Ketchikan - Married Man's Trail	13,500		
10	Construction (ED 1)			
11	Ketchikan - Port Berth Apron	30,600		
12	Preliminary Engineering (ED 1)			
13	Ketchikan - Roadside Barrier	800,000		
14	Improvements (ED 1)			
15	Ketchikan - Saxman Roads Paving	72,000		
16	(ED 1)			
17	Petersburg - Wrangell Avenue	900,000		
18	Improvements (ED 2)			
19	Sitka - Areawide Americans With	180,000		
20	Disabilities Act Compliance			
21	Improvements (ED 2)			
22	Sitka - Areawide Storm Drainage	283,500		
23	Improvements (ED 2)			
24	Sitka - Centennial Building	22,500		
25	Parking Improvements (ED 2)			
26	Sitka - Jarvis Street	225,000		
27	Improvements (ED 2)			
28	Sitka - Kelley and Lincoln	180,000		
29	Streets Intersection			
30	Improvements (ED 2)			
31	Sitka - Lake Street Extension	225,000		
32	(ED 2)			
33	Southeast Region Unorganized	300,000		
34	Borough Preliminary Engineering			
35	(ED 99)			
36	Yakutat - Areawide Street	22,500		
37	Lighting Improvements (ED 5)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Yakutat - Bayview Drive	40,500		
5	Guardrail Installation (ED 5)			
6	Yakutat - Bayview Drive	112,500		
7	Retaining Wall Preliminary			
8	Engineering (ED 5)			
9	Yakutat - Council Avenue to	31,500		
10	Lake Street Preliminary			
11	Engineering (ED 5)			
12	Yakutat - Court House Road	45,000		
13	Relocation Preliminary			
14	Engineering (ED 5)			
15	Yakutat - Monti Bay Heights	72,000		
16	Access Improvements (ED 5)			
17	Yakutat - Porter Hill Access	45,000		
18	Road Improvements (ED 5)			
19	Yakutat - Railroad Trail Design	81,000		
20	and Construction (ED 5)			
21	Yakutat - Yakutat Avenue	145,800		
22	Reconstruction (ED 5)			
23	Southeast Region Federal Aviation		3,890,000	3,890,000
24	Program			
25	Craig Seaplane Float Facility	500,000		
26	Construction (ED 5)			
27	Hydaburg Seaplane Facility	140,000		
28	Construction (ED 5)			
29	Kake Airport Fence Construction	1,000,000		
30	(ED 5)			
31	Metlakatla Seaplane Float	500,000		
32	Access Upgrade (ED 5)			
33	Point Baker Seaplane Float	200,000		
34	Replacement (ED 5)			
35	Sitka Airport Electrical and	600,000		
36	Lighting Improvements (ED 2)			
37	Sitka Airport Master Plan	150,000		
38	Supplemental (ED 2)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund      Other Funds
4	Southeast Region Aviation	250,000		
5	Contingency (ED 99)			
6	Yakutat Airport ARFF Vehicle	550,000		
7	(ED 5)			
8	Southeast Region Deferred		1,300,000	1,300,000
9	Maintenance (ED 99)			
10	Southeast Region Facilities		472,000	450,000      22,000
11	Capitol Building, Third Floor	450,000		
12	Renovation (ED 3)			
13	Juneau Maintenance Station	22,000		
14	Contamination Assessment and			
15	Cleanup (ED 3)			
16	Alaska International Airport System		4,850,000	4,850,000
17	Environmental Assessment and	1,000,000		
18	Cleanup (ED 99)			
19	Reimbursable Authority (ED 99)	3,500,000		
20	Unix Computer Equipment	350,000		
21	Purchase (ED 99)			
22	Anchorage International Airport		35,919,000	35,919,000
23	Reconstruct Runway "6R/24L"	2,760,000		
24	Centerline and Edge Lighting			
25	(ED 10-25)			
26	Winter Maintenance Storage	500,000		
27	Building (ED 10-25)			
28	Annual Improvements (ED 10-25)	650,000		
29	Auto Ramp Support Column Repair	1,000,000		
30	(ED 10-25)			
31	Concourse "C" Repair,	3,000,000		
32	Rehabilitation or Replacement			
33	(ED 10-25)			
34	CFR Boat House Replacement	100,000		
35	(ED 10-25)			
36	Domestic Terminal Floor	400,000		
37	Covering (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)		2	3	4
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Garage Rehabilitation and	415,000		
5	Repair (ED 10-25)			
6	General Aviation Improvements	2,000,000		
7	Phase I and Phase II (ED 10-25)			
8	Lake Hood Water and Sewer	325,000		
9	Extension (ED 10-25)			
10	North Terminal Modification	4,000,000		
11	(ED 10-25)			
12	Old International Airport Road	6,050,000		
13	Reconstruction Phase I (ED 10-			
14	- 25)			
15	Operations and Maintenance	779,000		
16	Equipment (ED 10-25)			
17	Runway "14" Instrument Landing	3,775,000		
18	System Site Preparation (ED 10-			
19	25)			
20	Terminal Expansion Design	4,500,000		
21	(ED 10-25)			
22	South Airpark Water Line	900,000		
23	Construction (ED 10-25)			
24	Taxiway Romeo Extension and	2,265,000		
25	Interlinks (ED 10-25)			
26	Terminal Reroofing Phase II	1,500,000		
27	(ED 10-25)			
28	West Air Park Development	1,000,000		
29	(ED 10-25)			
30	Fairbanks International Airport	2,925,000		2,925,000
31	Annual Improvements (ED 29-34)	300,000		
32	Field Lighting Upgrades (ED 29-	990,000		
33	34)			
34	Operations and Maintenance	785,000		
35	Equipment (ED 29-34)			
36	Safety Area Stabilization	300,000		
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources
			General Fund	Other Funds
4	West Industrial Road Utilities	550,000		
5	Extension -Phase II (ED 29-34)			
6	Marine Highway System Federal		86,703,800	86,703,800
7	Program			
8	Alaska Marine Highway System	2,853,000		
9	Preliminary Engineering (ED 99)			
10	Cordova Staging Area and	829,800		
11	Terminal Building Construction			
12	(ED 35)			
13	Kake Ramp and Apron Upgrade	181,900		
14	Design (ED 5)			
15	Matanuska Car Doors and	1,114,400		
16	Structural Refurbishment (ED 99)			
17	Matanuska Galley Refurbishment	2,493,000		
18	(ED 99)			
19	Matanuska Life Boat/Davit	1,719,300		
20	Replacement and Structural			
21	Upgrades (ED 99)			
22	Metlakatla Bridge Support	691,400		
23	Coating Replacement (ED 5)			
24	Multi-Purpose Replacement	71,400,000		
25	Vessel (ED 99)			
26	Petersburg Mooring Structures	1,000,700		
27	Replacement (ED 2)			
28	Petersburg Uplands Improvements	454,900		
29	(ED 2)			
30	Whittier Staging Area Paving	229,200		
31	(ED 35)			
32	Wrangell Catwalks, Fenders and	1,637,500		
33	Dolphins Constuction (ED 2)			
34	Sitka Uplands Transportation	711,300		
35	Enhancement (ED 2)			
36	Alaska Marine Highway System	295,700		
37	Handicapped Vans (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Reservations and Marketing	1,091,700		
5	Computer Upgrade (ED 99)			
6	Marine Highway System State Program			
7	Alaska Marine Highway System		3,000,000	3,000,000
8	Improvements and Overhaul (ED 99)			
9	* * * * *			* * * * *
10	* * * * * Department of Environmental Conservation			* * * * *
11	* * * * *			* * * * *
12	Fifty Percent Municipal Matching		16,152,100	16,152,100
13	Grants Program			
14	Municipal Matching Grants	39,800		
15	Project Administration (ED 99)			
16	Kodiak - Water System	2,503,300		
17	Construction (ED 6)			
18	Nome - Icy View Water and Sewer	1,000,000		
19	System Construction Phase II			
20	(ED 38)			
21	Wrangell - Water Main	84,000		
22	Replacement Design and			
23	Construction (ED 2)			
24	Unalaska - Icy Creek Dam Design	2,850,000		
25	and Construction (ED 40)			
26	Fairbanks - Sewer	475,000		
27	Rehabilitation Phase X (ED 31)			
28	Ketchikan - Drinking Water	3,300,000		
29	Disinfection Facility			
30	Construction (ED 1)			
31	Fairbanks - Ft. Wainwright	850,000		
32	Interceptor Rehabilitation			
33	Phase IIA (ED 31)			
34	Copper River Highway Sewer Line	600,000		
35	Design and Construction (ED 35)			
36	Kenai - Thompson Park Water and	1,350,000		
37	Sewer System Construction (ED 9)			

1 Department of Environmental Conservation (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Juneau - Goat Hill/Back Loop	600,000		
5	Sewer System Design and			
6	Construction Phase II (ED 4)			
7	Anchorage -	2,500,000		
8	Water/Wastewater/Solid Waste			
9	Facilities Design and			
10	Construction (ED 10-25)			
11	Village Safe Water	26,977,100	26,977,100	
12	Village Safe Water Project	393,900		
13	Administration (ED 99)			
14	Clinic Sanitation Hookups	500,000		
15	(ED 99)			
16	Preliminary Project Planning	500,000		
17	and Evaluation (ED 99)			
18	Gambell - Water and Sewer	970,000		
19	System Expansion (ED 38)			
20	St. Mary's - Water and Sewer	500,000		
21	System Design and Construction			
22	(ED 38)			
23	Chevak - Watering	602,000		
24	Point/Landfill/Honeybucket			
25	Construction Phase II (ED 38)			
26	Kaltag - Water and Sewer System	646,000		
27	Design and Construction (ED 36)			
28	Zecheh - Sewage Lagoon	1,000,000		
29	Construction (ED 39)			
30	Thorne Bay - Sewer Replacement	655,000		
31	(ED 5)			
32	Nulato - Water and Sewer System	810,000		
33	Construction Phase IV (ED 36)			
34	Noorvik -	879,000		
35	Utilidor/Landfill/Utility			
36	Building Construction (ED 37)			

1 Department of Environmental Conservation (cont.)		2	3	4	5
		6	7	8	9
		10	11	12	13
		14	15	16	17
		18	19	20	21
		22	23	24	25
		26	27	28	29
		30	31	32	33
		34	35	36	
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Mountain Point - Water and	926,000			
5	Sewer System Construction Phase				
6	IV (ED 1)				
7	St. Paul - Water System	1,000,000			
8	Replacement/Reconstruction				
9	Phase III (ED 40)				
10	Kivalina - Water and Sewer	420,000			
11	System Construction (ED 37)				
12	Koyuk - Sanitation Facilities	600,000			
13	Construction Phase III (ED 38)				
14	Seldovia - Water and Wastewater	985,000			
15	System Design and Construction				
16	(ED 7)				
17	Hooper Bay - Water and Sewer	1,100,000			
18	System Construction (ED 38)				
19	Whittier - Water System	849,000			
20	Reconstruction (ED 35)				
21	Savoonga - Sanitation	362,000			
22	Facilities Construction (ED 38)				
23	Alakanuk - Water and Sewer	500,000			
24	System Design and Construction				
25	(ED 38)				
26	Marshall - Solid Waste Site	430,000			
27	Relocation (ED 38)				
28	St. Michael - Water and Sewer	500,000			
29	System Design and Construction				
30	(ED 38)				
31	Selawik - Water and Sewer	480,000			
32	System Construction Phase II				
33	(ED 37)				
34	Nunapitchuk - Water and Sewer	750,000			
35	System Design and Construction				
36	(ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Yakutat - Wastewater and Water	899,800		
5	System Design and Construction			
6	(ED 5)			
7	Kasaan - Dam Site and Treatment	500,000		
8	Plant Construction (ED 5)			
9	Anvik - Water and Sewer System	200,000		
10	Design and Construction (ED 36)			
11	Koyukuk - Landfill Construction	130,000		
12	(ED 36)			
13	Mountain Village - Water and	551,000		
14	Sewer System Improvements			
15	(ED 38)			
16	Kotzebue - Solid Waste Project	1,650,000		
17	Final Design and Construction			
18	(ED 37)			
19	Kipnuk - Water Source	800,000		
20	Construction (ED 39)			
21	Nikolai - HUD Homes Sewer	340,000		
22	System Construction (ED 36)			
23	Crooked Creek - Water and Sewer	450,000		
24	System Design and Construction			
25	(ED 36)			
26	Chignik Lake - Landfill	245,900		
27	Relocation Design and			
28	Construction (ED 40)			
29	Buckland - Water and Sewer	870,000		
30	System			
31	Planning/Design/Construction			
32	(ED 37)			
33	Togiak - Sewer System Design	348,000		
34	and Construction Phase II			
35	(ED 39)			
36	Golovin - Water Source	972,500		
37	Transmission Line Construction			
38	(ED 38)			

1 Department of Environmental Conservation (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Holy Cross - Sanitation and	500,000			
5	Lagoon Design and Construction				
6	(ED 36)				
7	Kobuk - Water/Sewer/Solid Waste	180,000			
8	Master Planning and Design				
9	(ED 37)				
10	Huslia - Water and Sewer Design	350,000			
11	and Construction (ED 36)				
12	Deering - Water and Sewer	1,290,000			
13	System Construction (ED 37)				
14	Nikolaevsk Village Community	342,000			
15	Water System (ED 7)				
16	Solid Waste Planning Grants (ED 99)		150,000	150,000	
17	Data Processing Hardware and <del>A</del>		75,000	75,000	
18	Software Replacement (ED 99)				
19	Impaired Waterbody Assessment and		200,000	200,000	
20	Recovery Plans (ED 99)				
21	* * * * *				
22	* * * * * Department of Community & Regional Affairs				
23	* * * * *				
24	Community Block Grants (ED 99)		4,000,000		4,000,000
25	Organizational Grants (ED 99)		600,000	600,000	
26	Data Processing Equipment		500,000	500,000	
27	Purchases (ED 99)				
28	* * * * *				
29	* * * * * Department of Corrections				
30	* * * * *				
31	Agricultural Rehabilitation	1,750,000		1,750,000	
32	Program (ED 99)				
33	Statewide Renewel and Replacement	2,100,000		2,100,000	
34	(ED 99)				
35	Hiland Mountain Correctional	1,750,000		1,750,000	
36	Center Security Upgrade (ED 24)				

1	2	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
3	* * * * *		* * * * *		
4	* * * * * University of Alaska		* * * * *		
5	* * * * *		* * * * *		
6	University of Alaska				
7	University of Alaska, Anchorage -		219,000	219,000	
8	Nature Conservancy/Alaska Natural				
9	Heritage Program (ED 10-25)				
10	University of Alaska, Anchorage -		1,200,000	1,200,000	
11	Classroom Improvements/Remodeling				
12	(ED 10-25)				
13	University of Alaska, Matanuska-		3,600,000	3,600,000	
14	Susitna College - Classroom				
15	Completion (ED 26)				
16	University of Alaska, Fairbanks -		6,800,000	6,800,000	
17	Butrovich Building Completion				
18	(ED 29-34)				
19	University of Alaska, Anchorage -		530,000	530,000	
20	Equipment Purchase (ED 10-25)				
21	University of Alaska, Anchorage -		7,485,000	600,000	6,885,000
22	Aviation Technology Center				
23	(Matching) (ED 10-25)				
24	University of Alaska, Anchorage -		270,000	270,000	
25	Consortium Library and Loop Road				
26	Planning/Design (ED 10-25)				
27	* * * * *		* * * * *		
28	* * * * * Alaska Court System		* * * * *		
29	* * * * *		* * * * *		
30	Anchorage Courthouse Expansion		19,000,000	19,000,000	
31	(ED 10-25)				
32	Court Technology Enhancements		350,000	350,000	
33	(ED 99)				
34	* * * * *		* * * * *		
35	* * * * * Legislature		* * * * *		
36	* * * * *		* * * * *		
37	State Capitol Building - Roof and		556,000	556,000	
38	Building Renovations (ED 3)				

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
1				
2				
3	* * * * *		* * * * *	
4	* * * * *	Grants to Municipalities (AS 37.05.315)	* * * * *	
5	* * * * *		* * * * *	
6	ED 3 Juneau (Downtown)			
7	City and Borough of Juneau - Mt.	1,500,000	1,500,000	
8	Roberts Marina (ED 3)			
9	* Sec. 3 The following sets out the funding by agency for the appropriations made in			
10	Section 2 of this act.			
11	Department of Administration			
12	General Fund Receipts	2,303,800		
13	General Fund/Program Receipts	123,000		
14	*** Total Funding ***	\$2,426,800		
15	Department of Revenue			
16	Federal Receipts	9,075,000		
17	State Corporation Receipts	18,950,000		
18	*** Total Funding ***	\$28,025,000		
19	Department of Education			
20	Federal Receipts	140,000		
21	General Fund Receipts	550,000		
22	State Corporation Receipts	450,000		
23	*** Total Funding ***	\$1,140,000		
24	Department of Health and Social Services			
25	Federal Receipts	1,801,900		
26	General Fund Receipts	3,075,000		
27	General Fund/Mental Health Trust	13,582,900		
28	*** Total Funding ***	\$18,459,800		
29	Department of Labor			
30	General Fund Receipts	700,000		
31	*** Total Funding ***	\$700,000		
32	Department of Commerce and Economic Development			
33	General Fund Match	1,000,000		
34	General Fund Receipts	3,197,000		
35	Science & Technology Endowment	1,500,000		
36	Income			
37	Power Development Revolving	7,770,000		
38	Loan Fund			

1	Department of Commerce and Economic Development (cont.)	
2	*** Total Funding ***	\$13,467,000
3	Department of Military and Veterans Affairs	
4	Federal Receipts	6,165,200
5	General Fund Match	1,055,000
6	General Fund Receipts	530,000
7	*** Total Funding ***	\$7,750,200
8	Department of Natural Resources	
9	Federal Receipts	2,000,000
10	General Fund Receipts	6,554,000
11	General Fund/Mental Health Trust	2,500,000
12	Reforestation Fund	200,000
13	Oil/Hazardous Response Fund	654,000
14	*** Total Funding ***	\$11,908,000
15	Department of Fish and Game	
16	Federal Receipts	1,500,000
17	General Fund Receipts	4,944,000
18	Fish and Game Fund	600,000
19	*** Total Funding ***	\$7,044,000
20	Department of Public Safety	
21	General Fund Receipts	4,174,000
22	*** Total Funding ***	\$4,174,000
23	Department of Transportation/Public Facilities	
24	Federal Receipts	396,271,200
25	General Fund Match	30,246,000
26	General Fund Receipts	21,370,000
27	General Fund/Program Receipts	80,000
28	Highway Working Capital Fund	11,700,000
29	International Airport Revenue	19,656,000
30	Fund	
31	Oil/Hazardous Response Fund	742,000
32	Capital Improvement Project	200,000
33	Receipts	
34	Vessel Replacement Fund	6,400,000
35	*** Total Funding ***	\$486,665,200
36	Department of Environmental Conservation	
37	General Fund Receipts	43,554,200
38	*** Total Funding ***	\$43,554,200

1	Department of Community & Regional Affairs (cont.)	
2	Department of Community & Regional Affairs	
3	Federal Receipts	4,000,000
4	General Fund Receipts	1,100,000
5	*** Total Funding ***	\$5,100,000
6	Department of Corrections	
7	General Fund Receipts	5,600,000
8	*** Total Funding ***	\$5,600,000
9	University of Alaska	
10	Federal Receipts	6,885,000
11	General Fund Receipts	13,219,000
12	*** Total Funding ***	\$20,104,000
13	Alaska Court System	
14	General Fund Receipts	19,350,000
15	*** Total Funding ***	\$19,350,000
16	Legislature	
17	General Fund Receipts	556,000
18	*** Total Funding ***	\$556,000
19	Grants to Municipalities (AS 37.05.315)	
20	General Fund Receipts	1,500,000
21	*** Total Funding ***	\$1,500,000
22	* * * * * Total Budget * * * * *	\$677,524,200

\* Sec. 4. This act takes effect July 1, 1993.

## **You can save Alaska money!**

**Q.** How can we save \$9,475 million in the Capital Budget in FY 94?

**A.** Don't fund the ADOT&PF request for construction and engineering funds for the Copper River Highway.

### **Background:**

The project titles are:

Copper River Highway, MP 48-62 Construction: \$4 million.

Copper River Highway, MP 48-113 PE: \$5.475 million.

An Environmental and Socio-economic Impact Study (EIS) on the Copper River Highway is underway but has not been completed in draft form. This study will identify transportation alternatives including improved ferry service and a no-build alternative.

Until this study is complete, any funding for construction and engineering on the Copper River Highway will unnecessarily encumber state and federal monies that could go to other projects. In particular, appropriations for any construction on the highway before the EIS is completed could jeopardize future federal funding of the project.

### **Further questions to ask the ADOT&PF:**

Are the other transportation modes and no-build alternatives viable options in the EIS and if so, why should funds be allocated to construction and engineering on the highway alternative at this time?

What other transportation projects are being postponed for lack of \$9.475 million in funding?

What is the projected cost of maintaining the portions of the Copper River Highway proposed for construction?

Why is the ADOT&PF requesting authorization for more projects than there is money to fund?



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## COPPER RIVER HIGHWAY

The current Copper River Highway controversy began in 1991 when the Hickel administration attempted to illegally bulldoze a road from the Alaska Highway to Cordova. Construction was stopped by the Federal government for DOT's failure to acquire the proper permits. The administration is requesting funds in the FY 94 capital budget to begin construction on a portion of the road and to do the preliminary engineering on the remainder.

The Alaska Environmental Lobby opposes the construction of the Copper River Highway. Building a road in the Copper River Valley would destroy one of the premier wilderness rivers in Alaska and will increase hunting and fishing pressure on fish and wildlife populations.

Construction of the road would also take money from other transportation needs which might benefit a larger number of Alaskans. DOT estimates that the project will ultimately cost approximately \$100 million. The highway will provide access only to and from the town of Cordova, half of whose residents do not want it.

Copper River Valley's harsh weather, which includes 100 mph winds through the passes, high snowfall and floods, will hamper the road's availability and drive up maintenance costs. Depending on the location of the road, the estimated annual maintenance cost will vary between \$2.6 and \$3.4 million. This money must come from DOT's maintenance and operating budget, which was cut again this year and which is not currently adequate to cover the state's existing maintenance needs. Alaska can not continue to build roads when it can not afford to maintain the ones it has.

The Copper River Highway faces many delays before construction can begin. Funds allocated to the project will remain unused and unavailable for other uses until a lawsuit brought by the Federal Government is resolved. Until it is resolved, the Environmental Impact Statement can not be completed and until the EIS is completed, the necessary federal permits can not be acquired.

Half of the residents of Cordova oppose the road. Many prefer the more environmentally acceptable and cost effective winter ferry service to Whittier. A small, vehicle carrying vessel, built with federal funds, would be considerably less expensive to construct and maintain than the proposed highway:

	<u>Construction</u>	<u>Annual Maintenance</u>
Highway	\$100 million	\$ 2.6 - 3.4 million
Ferry	\$19 million	\$ 1.8 million

With the budgets being cut in all areas, it seems pointless to appropriate funds now for a project whose future is unsure. Instead, let the focus be on spending available money on much needed road maintenance and the winter car to Cordova.

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### TRANSPORTATION FUNDING SHORTCHANGES RURAL ALASKA

How much transportation funding should be allocated to rural Alaska? As the following examples show, the needs are great:

\* As has been well publicized this session, basic infrastructure in rural Alaska is sorely lacking--many rural villages do not have decent water, sewage, and solid waste disposal systems. As part of a comprehensive study about how some of these problems could be solved, the Alaska Sanitation Task Force recently recommended that at least \$100 million be spent to build and improve utility roads to service these facilities in rural villages.

\* The Lake and Peninsula Borough recently completed a comprehensive analysis of transportation funding needs for the villages in its region. (To our knowledge, this is the only rural Borough which has done so to date.) This study identified \$35 million in projects, including upgrade of existing roads and construction of new roads to landfills, schools, docks, proposed housing areas and to connect villages so that services can be consolidated.

\* The North Slope Borough has an excellent transit program which could be applied to other Bush centers.

Many more projects of this nature will be identified under the Department of Transportation's (DOT) new Borough Transportation Program.

In the past, federal highway funds could only be spent on roads within the highway system. However, that has changed under the new federal funding legislation, the Intermodal Surface Transportation Efficiency Act (ISTEA). Federal dollars can now be used on every public road in the state and can be focused on the needs of rural Alaska. How has the Department of Transportation responded to this opportunity? Out of an anticipated annual allocation of approximately \$215 million, DOT plans to spend about \$10 million per year in rural villages, a far cry from what is needed. The Lake and Peninsula Borough, for example, is slated to receive a mere \$650,000 per year. (A BIA road program will augment these funds to some extent.)

Over the remaining four years of ISTEA, rural Alaska is slated to receive around \$40 million. On the other hand, DOT plans to spend at least \$80 million over the next four years to build the Copper River highway during that same time span. We suggest that DOT's priorities are misplaced. The Copper River Highway will benefit few Alaskans and is opposed by half the residents of Cordova. It makes much more sense to sacrifice the Copper River Highway to benefit rural Alaskans rather than vice versa. We urge the legislature to reject DOT's capital budget request to begin construction on the Copper River Highway next year and to dedicate more of these funds to rural Alaska.



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## COPPER RIVER HIGHWAY FUNDING PREMATURE

The Department of Transportation and Public Facilities (DOT) has requested \$9.5 million for the Copper River Highway next year, \$4 million to begin construction from mile 48 (the Million Dollar Bridge) to 62 and \$5.5 million for preliminary engineering work on the remainder of the road. **This request is an inappropriate, possibly unlawful, attempt to preempt public debate on the merits of this controversial project.**

### PUBLIC PROCESS HASN'T HAPPENED YET

DOT is in the midst of preparing a draft Environmental Impact Statement on the Copper River Highway. Although DOT is obviously doing so, this document should not be viewed as a mere procedural formality--it is the first opportunity that the public and the legislature have had to review and comment upon a comprehensive examination of the salient issues surrounding this long simmering controversy. What are the expected economic benefits? What do the people of Cordova really think about it? Is a year round road realistic given the difficult environmental constraints? What are the advantages of increased ferry service to Cordova? What are the environmental impacts of various route options? It only makes sense that DOT, the public and the legislature should examine these issues before embarking on an expensive and divisive project, not afterwards. A public involvement process with a predetermined outcome is meaningless.

### LAWSUIT BLOCKS ACTION

Additionally, it is unlikely that DOT will be able to spend the funds in FY'94. The state is presently locked in a lawsuit with the Department of Justice over violations of the Clean Water Act which occurred when DOT began clearing the highway without authorization in 1991. The Corps of Engineers has told DOT that until the lawsuit is completed, it cannot participate in any further actions regarding the Copper River Highway. Because the Corps is a necessary participant in the EIS process, the EIS cannot be completed and the necessary permits for construction cannot be processed until the lawsuit is resolved. Recent statements by Attorney General Cole make it clear that the lawsuit is far from over. (See attached article.)

For these reasons, DOT funding request is premature; we urge the legislature to delete it.





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# DOT cuts the crews to plow Valley roads

DOT cuts trucker

Winter maintenance roads

Cost of plowing piles up

## Roads: Politicians challenge DOT

MAINTENANCE IS A LARGE HIDDEN COST OF BUILDING THE COPPER RIVER HIGHWAY

The Department of Transportation's (DOT) operation and maintenance budget was cut by \$2.7 million, or 3%, last year. The headlines above capture the response of Alaskans to these declines--many people were concerned about the safety problems and increased difficulty of driving on roads which were inadequately plowed.

The present budget being considered by the Senate cuts DOT's operation and maintenance budget by another \$ 2.2 million, or 2.6%. (This cut would actually be equivalent to 4.2%, given that DOT has additional responsibilities of nearly \$1.3 million to cover in FY'94.) Decreased maintenance and greater public outcry can be expected if these cuts are passed.

Given deep snows, severe winds, floods and difficult terrain, maintenance costs of the Copper River Highway would be very high, and will be a substantial new burden for the state to shoulder. DOT estimates range from \$1.6 to \$2.3 million per year. This could well be a conservative estimate. Maintenance costs from mile 26 to 42 of the existing road ran an average of \$ 1.2 million per year between 1977 and 1988 because shifting river channels have continually undermined bridge supports.

Given the problems experienced to date with decreased maintenance budgets and the likelihood of deeper cuts in the future, the state should closely scrutinize major new roads such as the Copper River Highway. Why add millions of dollars in new maintenance costs for a project which will benefit few Alaskans and is opposed by half the community which it is supposed to benefit?

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### COPPER RIVER HIGHWAY ROBS MONEY FROM MORE IMPORTANT NEEDS

"Our deferred maintenance backlog looms with greater urgency each year...The community residents with whom we conferred expressed a strong dissatisfaction with the current condition of the state's facilities. It is little wonder that the public has urged that we make fixing up our existing transportation system the highest priority." ("Tomorrow's Alaska: Transportation in the 21st Century, Department of Transportation, 1991, pp. 8,9)

The Department of Transportation (DOT) has requested capital budget funds to complete preliminary engineering and to begin construction on the Copper River Highway next year. In addition to reasons discussed elsewhere, we believe this is bad public policy. It is widely recognized that Alaska's roads are not in good condition. The attached bar graphs from DOT's "Capital Improvement Program, 1991-1997" illustrate the extent of the problem in the state's highway system. Problems are particularly severe in DOT's Northern Region, the same region where the Copper River Highway and most of DOT's other new roads are planned.

Restoring our highways to good condition is extremely expensive. The "Alaska Interstate Highway Needs Assessment", a report prepared for DOT by H.W. Lochner Inc. in 1987 estimated that \$967 million was needed to bring just our major highways up to par. (Similar information is not available on the costs of improving our smaller highways and local roads.)

Thus, on the one hand we have extensive and costly needs in our existing road network and an opportunity with the increased funding of the Intermodal Surface Transportation and Efficiency Act (ISTEA) to remedy many of them. On the other hand, DOT is actively promoting ten new "system expansion" roads with a total price tag of \$400-\$500 million. The most immediate is the Copper River Highway, which will cost at least \$80 million.

Money spent on building new roads is money not spent repairing our existing infrastructure. Is there enough money to do both? Because the Copper River Highway and most of the system expansion projects are in DOT's Northern Region, a comparison here is the most instructive. DOT's capital budget request contains \$132 million for new road projects over the next five years, including \$80 million for the Copper River Highway. The attached list contains \$230 million in Northern Region highway improvement projects which were not included in the capital budget request due to insufficient funds.

This list makes it clear that despite its largesse, ISTEA does not provide Alaska with enough money to build these new roads and restore our existing ones. Where is the money best spent? In these times of shrinking state and federal budgets, we think the answer is clear. Alaskans have told DOT to make fixing up our existing infrastructure the highest priority. Apparently DOT hasn't listened. We urge the legislature to deny DOT's request for funds to begin construction of the Copper River Highway next year and to redirect that money to projects which will restore our existing infrastructure.

NORTHERN REGION HIGHWAY IMPROVEMENT PROJECTS IDENTIFIED BY  
1993 DRAFT SIX-YEAR PLAN

PROJECT	COST (thousands)
ALASKA HWY, MP 1270-1303 REHAB	10000
ALASKA HWY, MP 1347-1355 RESURFACE	2400
ALASKA HWY, MP 1386 NORTH RECONSTRUCTION	15600
COPPER RIVER HWY, MP 6.5-13 REHAB	3000
COPPER RIVER HWY, SHERIDAN RIVER BRIDGE	1500
DALTON HWY BRIDGES, ATIGUN #1 & #2	2000
DALTON HWY, ATIGUN SOUTH REHAB	5200
DALTON HWY, SLOPE MTN SOUTH REHAB	7200
DALTON HWY, MP 11-18 RECONSTRUCTION	5300
DALTON HWY, MP 23-41 RECONSTRUCTION	13500
DALTON HWY, MP 49-56 RECONSTRUCTION	5300
DALTON HWY, MP 111-174 REHAB	12400
DALTON HWY, MP 364 SOUTH REHAB	6000
DENALI HWY, MP 21-42 REHAB	2800
DENALI HWY, MP 42-80 REHAB	5100
DENALI HWY, MP 80-104 REHAB	3200
EDGERTON HWY, MP 33-51 RECONSTRUCTION	10500
JOHANSEN EXPR/UNIVERSITY INTERSECTION	8000
NOME-TAYLOR HWY, MP 85-96 REHAB	5100
PARKS HWY 4 LANE WIDENING (UNIV- CHENA)	10000
PARKS HWY, MP 238-240 REHAB	2000
PARKS HWY, MP 242-262 REHAB	6700
PARKS HWY, MP 351-361 REHAB	3500
PT. HOPE AIRPORT ACCESS RD	1000
RICH HWY INTERSECTION, 6 MILE BADGER	7000
RICH HWY, MP 115-124 REHAB	3000
RICH HWY, MP 190-196 RECONSTRUCTION	5400
RICH HWY, MP 261-265 RECONSTRUCTION	4000
RICH HWY, MP 275 NORTH EROSION	2500
RICH HWY, MP 275-287 REHAB	3600
RICH HWY, MP 308-313 REHAB	1800
RICH HWY, MP 330-345 REHAB	4500
RICH HWY, VALDEZ BRIDGE DECK	1000
STEESE HWY, BIRCH CREEK BRIDGE EROSION	6000
STEESE HWY, CROOKED CREEK BRIDGE EROSION	1500
TAYLOR HWY, MP 0 NORTH	15013
TAYLOR HWY, MP 23-66 SURFACE STABILIZATION	10100
TAYLOR HWY, MP 82-95 RECONSTRUCTION	7600
TOK CUTOFF, MP 30-38	10000
<b>TOTAL</b>	<b>230000</b>

And additionally, several Fairbanks projects have been moved to a proposed "no build" status, including:

	Cost
Wendell Street Widening	1400
South Cushman Street Widening	14700
Johansen Expressway/Farmers Loop Connector	7200
<b>TOTAL</b>	<b>23300</b>