

ALASKA LEGISLATURE
HOUSE AND SENATE FINANCE COMMITTEE FILES, 1993-1994

9446

HB

60

HFIN

FILE

HOUSE BILL NO. 60

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/93

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET 3
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4
 5 THE PURPOSES EXPRESSED. 5

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	GENERAL GOVERNMENT				11
12	COMPUTERIZED HIRING FORMS SYSTEM	250,000	250,000		12
13	PROCUREMENT SYSTEM AUTOMATION	71,900	71,900		13
14	PUBLIC DEFENDER AGENCY VOICE MAIL TELEPHONE				14
15	SYSTEM INSTALLATION	53,800	53,800		15
16	PIONEERS' HOMES REPAIRS AND RENOVATION	3,001,300	3,001,300		16
17	ANCHORAGE WAREHOUSE SERVICES BUILDING IMPROVEMENTS	58,000	58,000		17
18	ANCHORAGE WAREHOUSE MATERIAL HANDLING VEHICLE				18
19	ACQUISITION	65,000	65,000		19
20	* * * * *	* * * * *			20
21	* * * * * DEPARTMENT OF LAW	* * * * *			21
22	* * * * *	* * * * *			22
23	GENERAL GOVERNMENT				23
24	LEGAL SERVICES LAN SYSTEM	900,000	900,000		24
25	PROSECUTION LAN SYSTEM	300,000	300,000		25

		ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	APPROPRIATION FUND SOURCES	OTHER FUNDS	
1							1
2							2
3		* * * * *	* * * * *				3
4		* * * * *	DEPARTMENT OF REVENUE	* * * * *			4
5		* * * * *		* * * * *			5
6	SOCIAL SERVICES						6
7	FEDERAL GRANTS AND SPECIAL NEEDS HOUSING GRANTS		10,700,000		10,700,000		7
8	AFFORDABLE HOUSING AND ENERGY EFFICIENCY GRANTS		17,325,000		17,325,000		8
9		* * * * *	* * * * *				9
10		* * * * *	DEPARTMENT OF EDUCATION	* * * * *			10
11		* * * * *		* * * * *			11
12	EDUCATION						12
13	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		24,370,300	24,370,300			13
14	KETCHIKAN GATEWAY BOROUGH SCHOOLS-KETCHIKAN HIGH						14
15	SCHOOL FINAL PHASE		9,501,600				15
16	LAKE AND PENINSULA SCHOOLS-CHIGNIK BAY SCHOOL						16
17	ADDITION		1,660,000				17
18	YAKUTAT CITY SCHOOLS-ELEMENTARY SCHOOL REPAIR		581,200				18
19	NORTH SLOPE BOROUGH SCHOOLS-POINT LAY CULLY						19
20	SCHOOL DRINKING WATER		133,100				20
21	ALASKA GATEWAY SCHOOLS-TOK SCHOOL REPLACEMENT		8,678,900				21
22	KAKE CITY SCHOOLS-ELEMENTARY & HIGH SCHOOL						22
23	LIFE/SAFLTY		1,830,000				23
24	SOUTHWEST REGION SCHOOLS-NEW STUYAHOK ROOF AND						24
25	WALL REPLACEMENT		762,800				25
26	PRIBILOF SCHOOLS-ST. PAUL ROOFING AND SIDING						26
27	REPLACEMENT		1,222,700				27
28	STATE LIBRARY MATERIALS AND EQUIPMENT			350,000	350,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE DATA MANAGEMENT SYSTEM		100,000	100,000		4
5	ALASKA VOCATIONAL TECHNICAL CENTER					5
6	MAINTENANCE/EQUIPMENT/ADA COMPLIANCE		236,800	236,800		6
7	DEPARTMENTAL MICRO IMAGE OPTICAL SYSTEM		290,000	290,000		7
8	ALASKA VOCATIONAL TECHNICAL CENTER EQUIPMENT					8
9	PURCHASES		213,700	213,700		9
	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000	10
11	STATE MUSEUM HEATING/VENTILATION/AIR CONDITIONING					11
12	UPGRADE		809,500	809,500		12
13	ALASKA COMMISSION POSTSECONDARY EDUCATION					13
14	INTELLIGENT DIALING SYSTEM		200,000		200,000	14
15	ALASKA COMMISSION POSTSECONDARY EDUCATION DATA					15
16	PROCESSING SYSTEM ENHANCEMENTS		250,000		250,000	16
17	ALASKA COMMISSION POSTSECONDARY EDUCATION					17
18	BORROWER RECORDS DATA IMAGING ANALYSIS		50,000		50,000	18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *					20
	* * * * *		* * * * *			21
22	SOCIAL SERVICES					22
23	DHSS (94) RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE		3,207,300	2,957,300	250,000	23
24	GENERAL RENOVATION, REPAIR, EQUIPMENT & DEFERRED					24
25	MAINTENANCE	1,557,300				25
26	AMERICANS WITH DISABILITIES ACT RESPONSE	1,000,000				26
27	MCLAUGHLIN YOUTH CENTER CONTROLS COMPLETION	300,000				27
28	DEVELOPMENTALLY DISABLED VOCATIONAL TRAINING					28
29	CENTER	250,000				29

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KETCHIKAN SECURE MODULAR COMPLETION	100,000				4
5	HEALTH					5
6	DHSS (94) COMPUTERS/COMMUNICATIONS		4,476,600	2,924,700	1,551,900	6
7	ELIGIBILITY INFORMATION SYSTEM - PHASE I	2,788,200				7
8	GENERAL COMPUTERS/COMMUNICATIONS	1,688,400				8
9	PUBLIC HEALTH LAB REPLACEMENT - PLANNING/DESIGN		500,000	500,000		9
10	API 2000 - DESIGN/SITWORK		8,873,700	8,873,700		10
11	MENTAL HEALTH TRUST BENEFICIARIES GRANTS		5,776,600	5,776,600		11
12	API STOP GAP REPAIRS		1,000,000	1,000,000		12
13	HARBORVIEW STEAM PLANT, PHASE II		800,000	800,000		13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF LABOR	* * * * *			15
16		* * * * *	* * * * *			16
17	SOCIAL SERVICES					17
18	WORKERS' COMPENSATION RECORDS AUTOMATION		495,700	495,700		18
19	PUBLIC PROTECTION					19
20	MECHANICAL INSPECTION EQUIPMENT PURCHASE		78,600	78,600		20
21	OCCUPATIONAL SAFETY AND HEALTH EQUIPMENT PURCHASE		67,600	67,600		21
22	LABOR STANDARDS AND SAFETY PROGRAM AUTOMATION		186,100	186,100		22
23	DEVELOPMENT					23
24	ECONOMIC AND DEMOGRAPHIC INFORMATION EQUIPMENT					24
25	UPGRADE		172,000	172,000		25

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****		*****		3
4	*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		4
5	*****		*****		5
6	PUBLIC PROTECTION				6
7	DATA PROCESSING SYSTEM ENHANCEMENT	750,000	750,000		7
8	DEVELOPMENT				8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM	850,000	850,000		9
	SMALL BUSINESS ASSISTANCE AND DEVELOPMENT	550,000	550,000		10
11	ALASKA AND JAPAN FISHERIES COOPERATIVE COMMITTEE	45,000	45,000		11
12	GOLD RUSH CENTENNIAL COMMEMORATIONS	100,000	100,000		12
13	COAL INITIATIVES	290,000	290,000		13
14	ALASKA ENERGY AUTHORITY				14
15	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE	1,300,000		1,300,000	15
16	RURAL UTILITY REGIONALIZATION, CONSOLIDATION AND				16
17	BUSINESS MANAGEMENT TRAINING	270,000		270,000	17
18	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT	1,000,000		1,000,000	18
19	ENERGY CONSERVATION AND MANAGEMENT PROGRAM FOR				19
20	STATE-FUNDED FACILITIES, PHASE I	260,000	260,000		20
	SUTTON TO GLENNALLEN INTERTIE FEASIBILITY STUDY	425,000	425,000		21
22	SOUTHEAST (TYEE-SNETTISHAM) INTERTIE FEASIBILITY	75,000	75,000		22
23	RURAL POWER SYSTEMS UPGRADE	2,750,000		2,750,000	23
24	EMERGENCY BULK FUEL REPAIRS AND SPILL PREVENTION	1,000,000		1,000,000	24
25	COMPONENT RENEWAL AND REPLACEMENT, ALASKA ENERGY				25
26	AUTHORITY - OWNED FACILITIES	5,000,000	5,000,000		26
27	ELECTRICAL SYSTEM LIFE, HEALTH & SAFETY				27
28	IMPROVEMENTS	750,000		750,000	28

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BULK FUEL SYSTEMS UPGRADES		1,750,000	1,750,000		4
5	ALTERNATIVE AND APPLIED ENERGY TECHNOLOGY					5
6	DEVELOPMENT		700,000		700,000	6
7	REIMBURSABLE AUTHORITY		2,000,000	2,000,000		7
8	ELECTRICAL SERVICE EXTENSION GRANT PROGRAM		750,000	750,000		8
9	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		250,000	250,000		9
10	SNETTISHAM ACQUISITION		50,000	50,000		10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *					12
13	* * * * *		* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATEWIDE ENVIRONMENTAL COMPLIANCE RESTORATION					15
16	PROJECTS		3,000,000		3,000,000	16
17	PUBLIC PROTECTION					17
18	ARMY GUARD FACILITIES: DEFERRED MAINTENANCE		5,165,200	2,000,000	3,165,200	18
19	FAIRBANKS ARMORY/ORGANIZATIONAL MAINTENANCE SHOP					19
20	DESIGN		100,000	100,000		20
21	EMERGENCY OPERATION CENTER ENHANCEMENTS		1,500,000	1,500,000		21
22	* * * * *		* * * * *			22
23	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *					23
24	* * * * *		* * * * *			24
25	HEALTH					25
26	CONTAMINATED SITE CLEANUP/ASSESSMENT		654,000		654,000	26
27	CHILDS PAD, DEADHORSE CONTAMINATED SITE					27
28	CLEANUP/ASSESSMENT	290,000				28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORWARD ALASKA PAD, DEADHORSE CONTAMINATED SITE				
5	CLEANUP/ASSESSMENT	200,000			
6	SOLDOTNA, PENINSULA GREENHOUSE CONTAMINATED SITE				
7	CLEANUP/ASSESSMENT	41,000			
8	MCGRATH AIRPORT FUEL/RETARDANT FACILITY				
9	CONTAMINATED SITE ASSESSMENT	123,000			
10	MENTAL HEALTH TRUST LANDS RECONSTITUTION		3,773,500	3,773,500	
11	PARKS - WATER, TOILETS, DUMP STATIONS IMPROVEMENTS		750,000	750,000	
12	NATURAL RESOURCE MANAGEMENT				
13	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM				
14	COMPLETION		330,000	330,000	
15	INFORMATION SYSTEMS EFFICIENCIES DOWNSIZING		100,000	100,000	
16	FIRE FIGHTER COMMUNICATIONS EQUIPMENT PURCHASE		150,000	150,000	
17	OIL AND GAS ROYALTY ACCOUNTING SYSTEM UPGRADE		25,000	25,000	
18	OWNER STATE ASSERTIONS/LAND SELECTIONS		2,265,000	2,265,000	
19	PUBLIC PROTECTION				
20	RECORDER'S OFFICE - RECORDS PRESERVATION		200,000	200,000	
21	DEVELOPMENT				
22	TOURIST FACILITIES REHABILITATION/EXPANSION		750,000	750,000	
23	GEOLOGICAL AND GEOPHYSICAL INVENTORY		1,500,000	1,500,000	
24	RECREATIONAL/TOURISM FACILITY DEVELOPMENT		250,000	250,000	
25	COALBED METHANE ASSESSMENT		300,000	300,000	
26	STATE LAND SETTLEMENT PROJECTS		175,000	175,000	
27	TANANA VALLEY FOREST HARVEST DEVELOPMENT		405,000	405,000	
28	COMMERCIAL RECREATION SITE LEASING		150,000	150,000	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FOREST HEALTH INITIATIVE		450,000	450,000	
5	FOREST INVENTORY		350,000	350,000	
6	SEISMIC DATA ACQUISITION/EVALUATION		580,000	580,000	
7	REFORESTATION		450,000	250,000	200,000
8	GEOLOGIC MATERIALS CENTER EXPANSION/REHABILITATION		80,000	80,000	
9	STORET COMPUTER SYSTEM COMPLETION		125,000	125,000	
10	AGRICULTURE LAND DISPOSAL		100,000	100,000	
11	WETLANDS INVESTIGATION/CLASSIFICATION		60,000	60,000	
12	MINING PROJECTS		50,000	50,000	
13	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
14	LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
15	HYDROLOGICAL NETWORK EVALUATION		275,000	275,000	
16	ENERGY BASIN ANALYSIS		330,000	330,000	
17		* * * * *	* * * * *		
18		* * * * *	DEPARTMENT OF FISH & GAME	* * * * *	
19		* * * * *	* * * * *		
20	NATURAL RESOURCE MANAGEMEN.				
21	VESSELS MAJOR MAINTENANCE		315,000	315,000	
22	TAG/OTOLITH LABORATORY RELOCATION/EXPANSION		1,100,000	1,100,000	
23	CRYSTAL LAKE HATCHERY WATER RECIRCULATION SYSTEM				
24	CONSTRUCTION		1,000,000	500,000	500,000
25	WATERFOWL CONSERVATION AND ENHANCEMENT PROGRAM		420,000	420,000	
26	KENAI RIVER BANK RESTORATION/STABILIZATION		147,000	147,000	
27	HABITAT IMPROVEMENT/BIG GAME POPULATION				
28	ENHANCEMENT		2,000,000		2,000,000

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKLAT CHUM SALMON RESTORATION		252,000	252,000	
5	DEVELOPMENT				
6	PUBLIC ACCESS DEVELOPMENT		2,000,000	500,000	1,500,000
7	GENERAL GOVERNMENT				
8	STATEWIDE FACILITIES MAINTENANCE/REPAIR		1,825,000	1,825,000	
9	MAJOR EQUIPMENT REPLACEMENT		141,000	141,000	
	DUTCH HARBOR EMPLOYEE HOUSING PURCHASE		500,000	500,000	
11	FAIRBANKS OFFICE ADDITION		2,200,000	1,300,000	900,000
12		* * * * *			
13		* * * * * DEPARTMENT OF PUBLIC SAFETY			
14		* * * * *			
15	PUBLIC PROTECTION				
16	LICENSE PLATES/DRIVERS MANUALS/MICROFILM EQUIPMENT		524,000	524,000	
17	MOTOR VEHICLE PUBLIC SERVICE ENHANCEMENTS		235,500	235,500	
18	ADMINISTRATION OF JUSTICE				
19	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		459,800	459,800	
20	FWP ENFORCEMENT VESSEL REPAIRS		570,400	570,400	
	FISH & WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		273,200	273,200	
22	STATEWIDE LAW ENFORCEMENT SYSTEMS		1,800,000	1,800,000	
23	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		500,000	500,000	
24	FISH & WILDLIFE PROTECTION BULK FUEL STORAGE TANK				
25	REPLACEMENT		236,600	236,600	
26	TRAINING ACADEMY EQUIPMENT		37,000	37,000	
27	FACILITIES RENEWEL & REPLACEMENT/DEFERRED				
28	MAINTENANCE		1,500,000	1,500,000	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU PUBLIC SAFETY BUILDING CODE					4
5	UPGRADE/MODIFICATIONS		450,000	450,000		5
6	ENFORCEMENT VESSEL REPLACEMENT		1,000,000	1,000,000		6
7	* * * * *			* * * * *		7
8	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES * * * * *					8
9	* * * * *			* * * * *		9

10 TRANSPORTATION

11	STATEWIDE PROGRAMS					11
12	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS		23,200,000	23,200,000		12
13	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION		5,500,000	5,500,000		13
14	STATE EQUIPMENT FLEET REFURBISHMENT AND					14
15	REPLACEMENT PROGRAM		11,700,000		11,700,000	15
16	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE					16
17	UPGRADE		3,500,000	3,500,000		17
18	CORPS OF ENGINEERS PROGRAM		2,500,000	2,500,000		18
19	ANNUAL PLANNING WORK PROGRAM		4,250,000	550,000	3,700,000	19
20	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND					20
21	EQUIPMENT		1,500,000	1,500,000		21
22	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		22
23	STATEWIDE ADVANCED PROJECT DEFINITION		650,000	650,000		23
24	PORTS AND HARBORS NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		24
25	AMERICAN DISABILITIES ACT STATEWIDE CODE					25
26	COMPLIANCE		8,000,000	8,000,000		26
27	U.S.G.S. DIGITAL MAPPING PROGRAM MATCH		30,000	30,000		27
28	FEDERAL TRANSIT ADMINISTRATION GRANTS		993,000	16,000	977,000	28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN					4
5	PLANNING GRANT		200,000		200,000	5
6	STATEWIDE BRIDGE MANAGEMENT SYSTEM		200,000		200,000	6
7	STANDARDS MANUAL PUBLISHING		80,000	80,000		7
8	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000	8
9	UNDERGROUND FUEL TANK REPLACEMENT		500,000	500,000		9
10	HAZARDOUS MATERIALS RESPONSE CONTINGENCY FUND		250,000		250,000	10
11	STATEWIDE SURVEYING AND ENGINEERING EQUIPMENT					11
12	REPLACEMENT		200,000		200,000	12
13	STATEWIDE MANDATORY AIRPORT SIGNAGE		2,100,000		2,100,000	13
14	STATEWIDE ALTERNATIVE FUEL PLANS		250,000		250,000	14
15	FEDERAL AGENCY SERVICES AGREEMENTS		500,000		500,000	15
16	RAILROAD PLANNING		36,000		36,000	16
17	STATEWIDE FEDERAL HIGHWAY PROGRAM		14,355,000		14,355,000	17
18	EXPERIMENTAL FEATURES PROGRAM	30,000				18
19	FEDERAL HIGHWAYS INTERNAL REVIEW AUDIT PROGRAM	215,000				19
20	MANDATORY STORM WATER POLLUTION CONTROL	250,000				20
21	MINORITY AND WOMEN CONTRACTOR PARTICIPATION	370,000				21
22	NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM	80,000				22
23	STATEWIDE SAFETY MANAGEMENT SYSTEM	600,000				23
24	STATEWIDE SCENIC TRAVEL AND TRANSPORTATION					24
25	ENHANCEMENTS PROGRAM	6,200,000				25
26	STATEWIDE RESEARCH PROGRAM	1,100,000				26
27	STATEWIDE SAFETY IMPROVEMENT PROGRAM	4,000,000				27
28	STRATEGIC HIGHWAY RESEARCH PROGRAM ASPHALT TEST					28
29	EQUIPMENT	385,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE TOTAL QUALITY MANAGEMENT	200,000				4
5	U.S.G.S. FLOOD ANALYSIS	200,000				5
6	STATEWIDE URBAN AREA PLANNING	725,000				6
7	CENTRAL REGION FEDERAL HIGHWAY CORE PROGRAM		54,166,200		54,166,200	7
8	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	5,600,000				8
9	CENTRAL REGION PRELIMINARY ENGINEERING	1,412,700				9
10	EAST 5TH AVENUE, GAMBLE AND MCCARREY PAVEMENT					10
11	REHABILITATION	3,978,200				11
12	CENTRAL REGION SAFETY PROGRAM	2,700,000				12
13	CENTRAL REGION TRANSPORTATION ENHANCEMENTS PROGRAM	3,959,300				13
14	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	18,200				14
15	GLENN HIGHWAY, PARKS TO MP 109-PINOCHE HILL					15
16	RECONSTRUCTION	934,200				16
17	INTERSTATE HIGHWAYS PAVEMENT PREVENTATIVE					17
18	MAINTENANCE	600,000				18
19	KENAI SPUR ROAD, MP 8.1 TO 10.6 RECONSTRUCTION	6,000,000				19
20	KENAI SPUR ROAD, MP 0 TO MP 2.8 RECONSTRUCTION	10,284,000				20
21	KENAI SPUR ROAD, MP 2.8 TO 8.1 RECONSTRUCTION	181,900				21
22	KING SALMON NAKNEK ROAD, MP 0-15 RECONSTRUCTION	88,700				22
23	REZANOF DRIVE VARIOUS INTERSECTION IMPROVEMENTS	963,900				23
24	KODIAK REZANOF DRIVE REHABILITATION	2,455,200				24
25	MATANUSKA-SUSITNA VARIOUS INTERSECTION					25
26	IMPROVEMENTS	654,700				26
27	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD					27
28	EMBANKMENT RECONSTRUCTION	8,000,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STERLING HIGHWAY, MP 157-169 RECONSTRUCTION	842,700				4
5	STERLING HIGHWAY, MP 169-174 RECONSTRUCTION	1,633,100				5
6	STERLING HIGHWAY, KENAI SPUR ROAD TO KALIFORNISKY					6
7	BEACH ROAD ENGINEERING	975,800				7
8	UNALASKA AIRPORT HIGHWAY RECONSTRUCTION	2,542,500				8
9	SOUTH CHANNEL BRIDGE WALKWAY CONSTRUCTION	341,100				9
10	CENTRAL REGION FEDERAL HIGHWAY BOROUGH PROGRAM		41,979,500		41,979,500	10
11	CENTRAL REGION PRELIMINARY ENGINEERING	4,666,700				11
12	ANCHORAGE - ARCTIC BOULEVARD, RASPBERRY TO DIMOND					12
13	WIDENING	7,668,800				13
14	ANCHORAGE - BRAGAW STREET, HUFFMAN TO DEARMOUN					14
15	UPGRADE	500,300				15
16	ANCHORAGE CAPACITY IMPROVEMENTS	177,400				16
17	ANCHORAGE SIGNAL SYSTEM UPGRADE	545,800				17
18	EAGLE RIVER AIR QUALITY IMPROVEMENTS	1,819,400				18
19	EAGLE RIVER SIGNAL SYSTEM UPGRADE	91,000				19
20	ANCHORAGE CONGESTION AND MITIGATION AIR QUALITY					20
21	PROGRAM	5,209,900				21
22	ANCHORAGE RIDESHARING PROGRAM	275,000				22
23	SOUTH ANCHORAGE SIGNAL SYSTEM UPGRADE	202,900				23
24	ANCHORAGE - DEBARR AND BRAGAW CHANNELIZATION					24
25	UPGRADE	263,800				25
26	ANCHORAGE - MAC INNES STREET, 36TH TO TUDOR					26
27	UPGRADE	200,100				27
28	ANCHORAGE - OLD GLENN HIGHWAY, EKLUTNA BRIDGE					28
29	REHABILITATION	977,600				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - STRAWBERRY ROAD, JEWEL LAKE TO					4
5	NORTHWOOD UPGRADE	1,182,600				5
6	ANCHORAGE - "C" STREET TO CAMPBELL CREEK					6
7	SEDIMENTATION BASIN CONSTRUCTION	1,214,400				7
8	ANCHORAGE - "E" STREET, 2ND AVENUE TO RAILROAD					8
9	DEPOT PREDESTRIAN ACCESS CONSTRUCTION	272,900				9
10	ANCHORAGE - CHESTER CREEK TRAIL ENHANCEMENTS	113,700				10
11	ANCHORAGE - "C" STREET TO 2ND AVENUE COASTAL					11
12	TRAIL CONSTRUCTION	272,900				12
13	ANCHORAGE - FAR NORTH/HILLSIDE TRAILHEAD AND					13
14	TRAIL IMPROVEMENTS	136,500				14
15	ANCHORAGE - MINNESOTA DRIVE, CAMPBELL CREEK					15
16	SEDIMENTATION BASIN CONSTRUCTION	509,400				16
17	ANCHORAGE - CAMPBELL CREEK SEDIMENTATION BASIN AND					17
18	STORM DRAINAGE CONSTRUCTION	1,091,600				18
19	ANCHORAGE - SITKA PARK TO CHESTER CREEK TRAIL					19
20	CONSTRUCTION	181,900				20
21	ANCHORAGE - TIKISHLA PARK TO SCHOOL TRAIL					21
22	CONSTRUCTION	91,000				22
23	ANCHORAGE VARIOUS TRAIL CONSTRUCTION	454,800				23
24	ANCHORAGE TRANSIT PROGRAM	1,819,400				24
25	ANCHORAGE - TUDOR ROAD, BRAGRAW TO TUDOR CENTER					25
26	CHANNELIZATION	202,000				26
27	ANCHORAGE - TUDOR ROAD CAPACITY CHANNELIZATION	404,800				27
28	ANCHORAGE - WISCONSIN STREET, NORTHERN LIGHTS TO					28
29	43RD AVENUE UPGRADE	1,364,500				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE - BANCROFT PARK TO TUDOR SCHOOL TRAIL					4
5	CONSTRUCTION	91,000				5
6	ANCHORAGE - DEBARR ROAD, AIRPORT HEIGHTS TO					6
7	MULDOON REHABILITATION	88,700				7
8	ANCHORAGE - JEWEL LAKE ROAD, DIMOND BOULEVARD TO					8
9	INTERNATIONAL AIRPORT ROAD REHABILITATION	1,259,500				9
10	ANCHORAGE - MULDOON ROAD, 36TH AVENUE TO GLENN					10
11	HIGHWAY PAVEMENT REHABILITATION	118,300				11
12	BRISTOL BAY - SECOND AVENUE REALIGNMENT AND					12
13	RECONSTRUCTION	105,500				13
14	KENAI - EXIT GLACIER ROAD, MP 0-4 RECONSTRUCTION	3,229,100				14
15	KENAI RIVER CROSSING AT FUNNY RIVER ROAD RIGHT OF					15
16	WAY	454,900				16
17	KODIAK - MILL BAY ROAD RECONSTRUCTION PHASE II	4,366,600				17
18	MATANUSKA SUSITNA - OLD GLENN HIGHWAY, PALMER TO					18
19	CLARK-WOLVERINE ROAD RECONSTRUCTION	354,800				19
20	CENTRAL REGION FEDERAL AVIATION PROGRAM		24,056,000		24,056,000	20
21	AKHIOK AIRPORT SNOW REMOVAL EQUIPMENT AND BUILDING	328,100				21
22	ANVIK AND MEKORYUK AIRPORT SNOW REMOVAL EQUIPMENT	281,300				22
23	BETHEL AIRPORT RUNWAY STABILIZATION	3,187,500				23
24	CENTRAL REGION AIRPORT PROPERTY ACQUISITION	468,800				24
25	CENTRAL REGION AIRPORT WIND DATA COLLECTION	187,500				25
26	CENTRAL REGION AVIATION CONTINGENCY	1,893,500				26
27	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	843,900				27
28	COLD BAY ARFF BUILDING CONSTRUCTION	234,300				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EEK AIRPORT MASTER PLAN	46,900				4
5	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,388,000				5
6	GRAYLING AIRPORT IMPROVEMENTS	2,062,500				6
7	IGIUGIG AIRPORT IMPROVEMENTS	1,181,200				7
8	KALSKAG AND HOLY CROSS AIRPORT SNOW REMOVAL					8
9	EQUIPMENT	281,300				9
	KASIGLUK AIRPORT IMPROVEMENTS	794,000				10
11	KWIGILLINGOK AIRPORT EROSION PROTECTION OR					11
12	RELOCATION	2,670,000				12
13	LARSEN BAY AIRPORT IMPROVEMENTS	1,317,200				13
14	MCGRATH AIRPORT APRON CONSTRUCTION	105,600				14
15	NAKNEK AIRPORT MASTER PLAN	93,800				15
16	NEW KOLIGANEK AIRPORT RELOCATION	2,587,500				16
17	QUINHAGAK AIRPORT MASTER PLAN	281,300				17
18	SAND POINT AIRPORT PROPERTY ACQUISITION	468,800				18
19	SHELDON POINT AIRPORT IMPROVEMENTS PHASE I	283,100				19
20	ST. MARY'S AIRPORT IMPROVEMENTS	669,900				20
	TWIN HILLS AIRPORT RECONSTRUCTION	2,400,000				21
22	CENTRAL REGION DEFERRED MAINTENANCE		2,000,000	2,000,000		22
23	CENTRAL REGION FACILITIES		490,000		490,000	23
24	KODIAK AIRPORT CONTAMINATED SITE CLEANUP	107,000				24
25	UNALASKA AIRPORT CONTAMINATED SITE ASSESSMENT	92,000				25
26	ANIAK AIRPORT CONTAMINATED SITE CLEANUP	127,000				26
27	TUDOR ROAD MAINTENANCE COMPLEX CONTAMINATION					27
28	ASSESSMENT/CLEANUP	117,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ST. MARY'S MAINTENANCE STATION CONTAMINATION				
5	ASSESSMENT AND CLEANUP	47,000			
6	NORTHERN REGION FEDERAL HIGHWAY CORE PROGRAM		43,718,000		43,718,000
7	CHENA HOT SPRINGS ROAD, MP 0-6.4 RECONSTRUCTION	14,750,000			
8	COPPER RIVER HIGHWAY, MP 48-113 PRELIMINARY				
9	ENGINEERING	5,475,000			
10	COPPER RIVER HIGHWAY, MP 48-62 CONSTRUCTION	4,000,000			
11	NOME-COUNCIL ROAD, MP 53-62 RECONSTRUCTION	6,100,000			
12	NOME-TELLER ROAD, MP 0 WEST REHABILITATION	2,250,000			
13	NORTHERN REGION SAFETY PROGRAM	3,600,000			
14	NORTHERN REGION HIGHWAYS CONTINGENCY	4,000,000			
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
16	WAY AND UTILITIES	2,085,000			
17	NORTHERN REGION TRANSPORTATION ENHANCEMENTS	763,000			
18	RICHARDSON HIGHWAY EXIT RAMP CONSTRUCTION	345,000			
19	TOK CUT-OFF, MP 65-75 EROSION REPAIR	350,000			
20	NORTHERN REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,025,000		9,025,000
21	NORTH STAR - GOLDSTREAM ROAD REHABILITATION	5,500,000			
22	NORTH STAR - HOLMES ROAD RECONSTRUCTION	1,250,000			
23	PEMINGTON/JACK WARREN ROAD REHABILITATION	2,275,000			
24	NORTHERN REGION FEDERAL AVIATION PROGRAM		26,190,000		26,190,000
25	CHANDALAR LAKE AIRPORT IMPROVEMENTS	450,000			
26	CIRCLE CITY AIRPORT IMPROVEMENTS	300,000			
27	CLEAR AIRPORT IMPROVEMENTS	850,000			
28	COLDFOOT AIRPORT IMPROVEMENTS	1,010,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CORDOVA AIRPORT IMPROVEMENTS	1,180,000			
5	GALENA PARALLEL TAXIWAY AND PARKING APRON				
6	EXPANSION - PHASE I	250,000			
7	HUSLIA AIRPORT IMPROVEMENTS	1,000,000			
8	KIANA RUNWAY IMPROVEMENTS	1,300,000			
9	KIVALINA SNOW REMOVAL EQUIPMENT BUILDING	550,000			
10	KOTZEBUE RUNWAY RESURFACING AND SAND STORAGE				
11	BUILDING CONSTRUCTION	700,000			
12	MAY CREEK AIRPORT IMPROVEMENTS	900,000			
13	NORTHERN REGION AVIATION CONTINGENCY	1,000,000			
14	NORTHERN REGION AVIATION MASTER PLANS	2,250,000			
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
16	WAY AND UTILITIES	3,050,000			
17	NORTHERN REGION SNOW REMOVAL EQUIPMENT	3,000,000			
18	NORTHWAY EQUIPMENT STORAGE BUILDING CONSTRUCTION	400,000			
19	SAVOONGA AIRPORT IMPROVEMENTS	2,500,000			
20	SHUNGNAC AIRPORT IMPROVEMENTS	2,000,000			
21	ST MICHAEL AIRPORT RELOCATION - PHASE II	1,000,000			
22	TANANA APRON IMPROVEMENTS	2,500,000			
23	NORTHERN REGION DEFERRED MAINTENANCE		2,500,000	2,500,000	
24	DALTON HIGHWAY DEFERRED MAINTENANCE		1,000,000	1,000,000	
25	NORTHERN REGION FACILITIES		230,000		230,000
26	PEGER ROAD MAINTENANCE STATION CONTAMINATION				
27	ASSESSMENT AND CLEANUP	170,000			
28	THOMPSON PASS MAINTENANCE FACILITY CONTAMINATION				
29	ASSESSMENT AND CLEANUP	60,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SOUTHEAST REGION FEDERAL HIGHWAY CORE PROGRAM		16,095,000		16,095,000
5	HAINES HIGHWAY, M.P. 24 TO BORDER RECONSTRUCTION	4,255,000			
6	EGAN EXPRESSWAY SAFETY IMPROVEMENTS - PHASE III	1,000,000			
7	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	1,800,000			
8	JUNEAU DOUGLAS AND LAWSON CREEK BRIDGE JOINT				
9	REPLACEMENT	450,000			
10	KETCHIKAN AIRPORT SHUTTLE FERRY TERMINAL TRANSFER				
11	BRIDGE REPAIRS	1,000,000			
12	KETCHIKAN TONGASS AVENUE CAPACITY IMPROVEMENTS				
13	AND VIADUCTS REPLACEMENT	4,000,000			
14	SOUTH TONGASS HIGHWAY BIKEPATH CONSTRUCTION	550,000			
15	SOUTHEAST REGIONWIDE PEDESTRIAN FACILITIES				
16	ASSESSMENT	50,000			
17	KLONDIKE HIGHWAY, SKAGWAY RIVER BRIDGE EROSION				
18	PROTECTION	1,200,000			
19	SAWMILL CREEK ROAD SCENIC TURNOUT CONSTRUCTION	300,000			
20	SAWMILL CREEK ROAD BARRIER WALL REPLACEMENT	330,000			
21	SITKA AIRPORT ACCESS IMPROVEMENTS	1,160,000			
22	SOUTHEAST REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,250,000		9,250,000
23	HAINES - MUD BAY ROAD REPAVING	1,050,000			
24	JUNEAU - MENDENHALL VALLEY AIR QUALITY				
25	IMPROVEMENTS	2,000,000			
26	JUNEAU - GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN				
27	EXPRESSWAY RECONSTRUCTION	3,400,000			
28	JUNEAU - LEMON ROAD SIDEWALK CONSTRUCTION	1,400,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - THANE ROAD, FERRY TERMINAL TO ROCK DUMP					4
5	RECONSTRUCTION	1,400,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		4,720,000		4,720,000	6
7	CRAIG SEAPLANE FLOAT FACILITY CONSTRUCTION	500,000				7
8	HYDABURG SEAPLANE FACILITY CONSTRUCTION	140,000				8
9	KAKE AIRPORT FENCE CONSTRUCTION	1,000,000				9
10	METLAKATLA SEAPLANE FLOAT ACCESS UPGRADE	500,000				10
11	PETERSBURG AIRPORT EQUIPMENT BUILDING AND ACCESS					11
12	ROAD	830,000				12
13	POINT BAKER SEAPLANE FLOAT REPLACEMENT	200,000				13
14	SITKA AIRPORT ELECTRICAL AND LIGHTING IMPROVEMENTS	600,000				14
15	SITKA AIRPORT MASTER PLAN SUPPLEMENTAL	150,000				15
16	SOUTHEAST REGION AVIATION CONTINGENCY	250,000				16
17	YAKUTAT AIRPORT ARFF VEHICLE	550,000				17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		1,200,000	1,200,000		18
19	SOUTHEAST REGION FACILITIES		472,000	450,000	22,000	19
20	CAPITOL BUILDING, THIRD FLOOR RENOVATION	450,000				20
21	JUNEAU MAINTENANCE STATION CONTAMINATION					21
22	ASSESSMENT AND CLEANUP	22,000				22
23	ALASKA INTERNATIONAL AIRPORT SYSTEM		4,850,000	3,500,000	1,350,000	23
24	ENVIRONMENTAL ASSESSMENT AND CLEANUP	1,000,000				24
25	REIMBURSABLE AUTHORITY	3,500,000				25
26	UNIX COMPUTER EQUIPMENT PURCHASE	350,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT		40,869,000		40,869,000	27
28	RECONSTRUCT RUNWAY "6R/24L" CENTERLINE AND EDGE					28
29	LIGHTING	2,760,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WINTER MAINTENANCE STORAGE BUILDING	500,000			
5	ANNUAL IMPROVEMENTS	650,000			
6	AUTO RAMP SUPPORT COLUMN REPAIR	1,000,000			
7	CONCOURSE "C" REPAIR, REHABILITATION OR				
8	REPLACEMENT	3,000,000			
9	CFR BOAT HOUSE REPLACEMENT	100,000			
10	DOMESTIC TERMINAL FLOOR COVERING	400,000			
11	GARAGE REHABILITATION AND REPAIR	415,000			
12	GENERAL AVIATION IMPROVEMENTS PHASE I AND PHASE II	2,000,000			
13	LAKE HOOD WATER AND SEWER EXTENSION	325,000			
14	NORTH TERMINAL MODIFICATION	4,000,000			
15	OLD INTERNATIONAL AIRPORT ROAD RECONSTRUCTION	11,000,000			
16	OPERATIONS AND MAINTENANCE EQUIPMENT	779,000			
17	RUNWAY "14" INSTRUMENT LANDING SYSTEM SITE				
18	PREPARATION	3,775,000			
19	TERMINAL EXPANSION DESIGN	4,500,000			
20	SOUTH AIRPARK WATER LINE CONSTRUCTION	900,000			
21	TAXIWAY ROMEO EXTENSION AND INTERLINKS	2,265,000			
22	TERMINAL REROOFING PHASE II	1,500,000			
23	WFST AIR PARK DEVELOPMENT	1,000,000			
24	FAIRBANKS INTERNATIONAL AIRPORT		3,385,000		3,385,000
25	ANNUAL IMPROVEMENTS	300,000			
26	FIELD LIGHTING UPGRADES	990,000			
27	OPERATIONS AND MAINTENANCE EQUIPMENT	785,000			
28	SAFETY AREA STABILIZATION	300,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WEST INDUSTRIAL ROAD UTILITIES EXTENSION -PHASE II	1,010,000				4
5	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		80,612,100		80,612,100	5
6	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY					6
7	ENGINEERING	2,853,000				7
8	CORDOVA STAGING AREA AND TERMINAL BUILDING					8
9	CONSTRUCTION	829,800				9
10	KAKE RAMP AND APRON UPGRADE DESIGN	181,900				10
11	MATANUSKA CAR DOORS AND STRUCTURAL REFURBISHMENT	1,114,400				11
12	MATANUSKA GALLEY REFURBISHMENT	2,493,000				12
13	MATANUSKA LIFE BOAT/DAVIT REPLACEMENT AND					13
14	STRUCTURAL UPGRADES	1,719,300				14
15	METLAKATLA BRIDGE SUPPORT COATING REPLACEMENT	691,400				15
16	MULTI-PURPOSE REPLACEMENT VESSEL	66,400,000				16
17	PETERSBURG MOORING STRUCTURES REPLACEMENT	1,000,700				17
18	PETERSBURG UPLANDS IMPROVEMENTS	454,900				18
19	WHITTIER STAGING AREA PAVING	229,200				19
20	WRANGELL CATWALKS, FENDERS AND DOLPHINS					20
21	CONSTRUCTION	1,637,500				21
22	SITKA UPLANDS TRANSPORTATION ENHANCEMENT	711,300				22
23	ALASKA MARINE HIGHWAY SYSTEM HANDICAPPED VANS	295,700				23
24	MARINE HIGHWAY SYSTEM STATE PROGRAM					24
25	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					25
26	OVERHAUL		4,500,000	4,500,000		26
27	RESERVATIONS AND MARKETING COMPUTER UPGRADE		1,200,000	1,200,000		27

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****					*****			3
4		*****	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				*****			4
5		*****					*****			5
6			NATURAL RESOURCE MANAGEMENT							6
7			FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM				16,152,100	16,152,100		7
8			MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION		39,800					8
9			KODIAK - WATER SYSTEM CONSTRUCTION		2,503,300					9
10			NOME - ICY VIEW WATER AND SEWER SYSTEM							10
11			CONSTRUCTION PHASE II		1,000,000					11
12			WRANGELL - WATER MAIN REPLACEMENT DESIGN AND							12
13			CONSTRUCTION		84,000					13
14			UNALASKA - ICY CREEK DAM DESIGN AND CONSTRUCTION		2,850,000					14
15			FAIRBANKS - SEWER REHABILITATION PHASE X		475,000					15
16			KETCHIKAN - DRINKING WATER DISINFECTION FACILITY							16
17			CONSTRUCTION		3,300,000					17
18			FAIRBANKS - FT. WAINWRIGHT INTERCEPTOR							18
19			REHABILITATION PHASE IIA		850,000					19
20			COPPER RIVER HIGHWAY SEWER LINE DESIGN AND							20
21			CONSTRUCTION		600,000					21
22			KENAI - THOMPSON PARK WATER AND SEWER SYSTEM							22
23			CONSTRUCTION		1,350,000					23
24			JUENAU - GOAT HILL/BACK LOOP SEWER SYSTEM DESIGN							24
25			AND CONSTRUCTION PHASE II		600,000					25
26			ANCHORAGE - WATER/WASTEWATER/SOLID WASTE							26
27			FACILITIES DESIGN AND CONSTRUCTION		2,500,000					27
28			VILLAGE SAFE WATER				25,985,100	25,985,100		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	VILLAGE SAFE WATER PROJECT ADMINISTRATION	393,900			
5	CLINIC SANITATION HOOKUPS	500,000			
6	PRELIMINARY PROJECT PLANNING AND EVALUATION	500,000			
7	GAMBELL - WATER AND SEWER SYSTEM EXPANSION	970,000			
8	ST. MARY'S - WATER AND SEWER SYSTEM DESIGN AND				
9	CONSTRUCTION	500,000			
10	CHEVAK - WATERING POINT/LANDFILL/HONEYBUCKET				
11	CONSTRUCTION PHASE II	602,000			
12	KALTAG - WATER AND SEWER SYSTEM DESIGN AND				
13	CONSTRUCTION	646,000			
14	BETHEL - SEWAGE LAGOON CONSTRUCTION	1,000,000			
15	THORNE BAY - SEWER REPLACEMENT	655,000			
16	NULATO - WATER AND SEWER SYSTEM CONSTRUCTION				
17	PHASE IV	810,000			
18	NOORVIK - ULILIDOR/LANDFILL/UTILITY BUILDING				
19	CONSTRUCTION	879,000			
20	MOUNTAIN POINT - WATER AND SEWER SYSTEM				
21	CONSTRUCTION PHASE IV	926,000			
22	ST. PAUL - WATER SYSTEM				
23	REPLACEMENT/RECONSTRUCTION PHASE III	1,000,000			
24	KIVALINA - WATER AND SEWER SYSTEM CONSTRUCTION	420,000			
25	KOYUK - SANITATION FACILITIES CONSTRUCTION PHASE				
26	III	600,000			
27	SELDOVIA - WATER AND WASTEWATER SYSTEM DESIGN AND				
28	CONSTRUCTION	985,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOOPER BAY - WATER AND SEWER SYSTEM CONSTRUCTION	1,100,000				4
5	WHITTIER - WATER SYSTEM RECONSTRUCTION	849,000				5
6	SAVOONGA - SANITATION FACILITIES CONSTRUCTION	362,000				6
7	ALAKANUK - WATER AND SEWER SYSTEM DESIGN AND					7
8	CONSTRUCTION	500,000				8
9	MARSHALL - SOLID WASTE SITE RELOCATION	430,000				9
10	ST. MICHAEL - WATER AND SEWER SYSTEM DESIGN AND					10
11	CONSTRUCTION	500,000				11
12	SELAWIK - WATER AND SEWER SYSTEM CONSTRUCTION					12
13	PHASE II	480,000				13
14	NUNAPITCHUK - WATER AND SEWER SYSTEM DESIGN AND					14
15	CONSTRUCTION	750,000				15
16	YAKUTAT - WASTEWATER AND WATER SYSTEM DESIGN AND					16
17	CONSTRUCTION	899,800				17
18	KASAAN - DAM SITE AND TREATMENT PLANT CONSTRUCTION	500,000				18
19	ANVIK - WATER AND SEWER SYSTEM DESIGN AND					19
20	CONSTRUCTION	200,000				20
21	KOYUKUK - LANDFILL CONSTRUCTION	130,000				21
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM					22
23	IMPROVEMENTS	551,000				23
24	KOTZEBUE - SOLID WASTE PROJECT FINAL DESIGN AND					24
25	CONSTRUCTION	1,000,000				25
26	KIPNUK - WATER SOURCE CONSTRUCTION	800,000				26
27	NIKOLAI - HUD HOMES SEWER SYSTEM CONSTRUCTION	340,000				27
28	CROOKED CREEK - WATER AND SEWER SYSTEM DESIGN AND					28
29	CONSTRUCTION	450,000				29

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CHIGNIK LAKE - LANDFILL RELOCATION DESIGN AND					4
5	CONSTRUCTION	245,900				5
6	BUCKLAND - WATER AND SEWER SYSTEM					6
7	PLANNING/DESIGN/CONSTRUCTION	870,000				7
8	TOGIAK - SEWER SYSTEM DESIGN AND CONSTRUCTION					8
9	PHASE II	348,000				9
10	GOLOVIN - WATER SOURCE TRANSMISSION LINE					10
11	CONSTRUCTION	972,500				11
12	HOLY CROSS - SANITATION AND LAGOON DESIGN AND					12
13	CONSTRUCTION	500,000				13
14	KOBUK - WATER/SEWER/SOLID WASTE MASTER PLANNING					14
15	AND DESIGN	180,000				15
16	HUSLIA - WATER AND SEWER DESIGN AND CONSTRUCTION	350,000				16
17	DEERING - WATER AND SEWER SYSTEM CONSTRUCTION	1,290,000				17
18	SOLID WASTE PLANNING GRANTS		150,000	150,000		18
19	DATA PROCESSING HARDWARE AND SOFTWARE REPLACEMENT		300,000	300,000		19
20	ENVIRONMENTAL RESEARCH AND DEVELOPMENT		160,900	160,900		20
21	PARALYTIC SHELLFISH TESTING	63,400				21
22	COOPERATIVE LABORATORY INTERNSHIP PROGRAM	97,500				22
23	IMPAIRED WATERBODY ASSESSMENT AND RECOVERY PLANS		300,000	300,000		23
24	NORTHERN PANHANDLE HOUSEHOLD HAZARDOUS WASTE					24
25	REMOVAL		34,100	34,100		25
26	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER					26
27	FACILITIES		260,000	260,000		27
28	LABORATORY EQUIPMENT ACQUISITION AND INSTALLATION		120,000	120,000		28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	SATELLITE DATA TELEMETRY DEMONSTRATION PROJECT		125,000	125,000
5	*****		*****	
6	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
7	*****		*****	
8	SOCIAL SERVICES			
9	COMMUNITY BLOCK GRANTS		4,000,000	4,000,000
10	GENERAL GOVERNMENT			
11	ORGANIZATIONAL GRANTS		600,000	600,000
12	DATA PROCESSING EQUIPMENT PURCHASES		600,000	600,000
13	*****		*****	
14	***** DEPARTMENT OF CORRECTIONS *****			
15	*****		*****	
16	ADMINISTRATION OF JUSTICE			
17	AGRICULTURAL REHABILITATION PROGRAM		1,750,000	1,750,000
18	SPECIAL PURPOSE FACILITY		1,500,000	1,500,000
19	STATEWIDE RENEWEL AND REPLACEMENT		2,100,000	2,100,000
20	MULTI-MEDIA VOCATIONAL EDUCATION EQUIPMENT		200,000	200,000
21	SPRING CREEK CORRECTIONAL CENTER EXPANSION		700,000	700,000
22	HILAND MOUNTAIN CORRECTIONAL CENTER SECURITY			
23	UPGRADE		1,750,000	1,750,000
24	MANAGEMENT INFORMATION SYSTEM		1,500,000	1,500,000
25	DEFERRED MAINTENANCE DEPARTMENT OF CORRECTIONS		500,000	500,000

		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * *	UNIVERSITY OF ALASKA	* * * * *		4
5		* * * * *		* * * * *		5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA, FAIRBANKS - FIRE CODE					7
8	COMPLIANCE		6,000,000	6,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS - CONTAMINATED					9
10	SITE ASSESSMENT AND CLEANUP		464,100		464,100	10
11	UNIVERSITY OF ALASKA, ANCHORAGE - NATURE					11
12	CONSERVANCY OF ALASKA		219,000	219,000		12
13	UNIVERSITY OF ALASKA, ANCHORAGE - CLASSROOM					13
14	IMPROVEMENTS/REMODELING		1,200,000	1,200,000		14
15	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE -					15
16	CLASSROOM COMPLETION		3,600,000	3,600,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - BUTROVICH					17
18	BUILDING COMPLETION		6,800,000	6,800,000		18
19	UNIVERSITY OF ALASKA, ANCHORAGE - EQUIPMENT					19
20	PURCHASE		530,000	530,000		20
21	UNIVERSITY OF ALASKA, ANCHORAGE - AVIATION					21
22	TECHNOLOGY CENTER (MATCHING)		7,485,000	600,000	6,885,000	22
23	UNIVERSITY OF ALASKA, ANCHORAGE - CONSORTIUM					23
24	LIBRARY AND LOOP ROAD PLANNING/DESIGN		270,000	270,000		24

1		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * *	ALASKA COURT SYSTEM	* * * * *		4
5		* * * * *		* * * * *		5
6	PUBLIC PROTECTION					6
7	ANCHORAGE COURTHOUSE EXPANSION			21,454,100	21,454,100	7
8	COURT TECHNOLOGY ENHANCEMENTS			437,500	437,500	8

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	386,124,900	5
6	GENERAL FUND MATCH	33,701,000	6
7	GENERAL FUND RECEIPTS	196,391,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	10,703,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	19,605,800	9
	REFORESTATION FUND	200,000	10
11	STATE CORPORATION RECEIPTS	19,450,000	11
12	FISH AND GAME FUND	3,400,000	12
13	HIGHWAY WORKING CAPITAL FUND	11,700,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	17,166,000	14
15	OIL/HAZARDOUS RESPONSE FUND	2,110,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	16
17	POWER DEVELOPMENT REVOLVING LOAN FUND	7,770,000	17
18	VESSEL REPLACEMENT FUND	6,400,000	18
19	*** TOTAL FUNDING ***	714,922,400	19
20	* * * * * TOTAL FUNDING * * * * *	714,922,400	20
21	* SEC. 3. THIS ACT TAKES EFFECT JULY 1, 1993.		21

WALTER J. HICKEL
GOVERNOR



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 15, 1993

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting legislation making appropriations for capital projects for fiscal year 1994.

As with my proposed operating budget, the capital budget focuses on government meeting its basic and traditional responsibilities to its citizens. To this end, my capital budget provides over \$42 million for water and sewer projects throughout Alaska. We must continue to build upon this Administration's unprecedented financial commitment to protecting the health of every Alaskan.

Funding for education facilities is also one of the state's basic responsibilities to its citizens. My capital budget provides over \$44 million for educational facilities, and includes \$19 million for the University of Alaska and another \$25 million in funding for the top priorities in our K-12 system.

Another area of emphasis is protecting our state's assets. For too long our buildings, roads and facilities have been left without repair. It is time we step up to our responsibilities and provide some of the funding necessary to get this job done. I will be introducing other legislation that will further meet these responsibilities by providing additional funding for the University of Alaska and our K-12 education system.

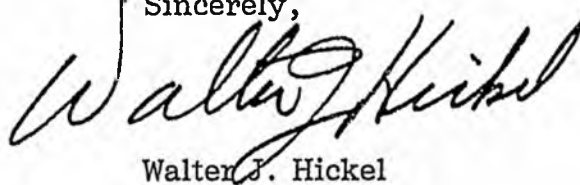
The demands of our criminal justice system can also be seen in the capital budget. Our correctional system facilities can no longer physically absorb the burdens of an increasing prison population and this budget includes \$10 million for the correctional system. Completion of the Anchorage Court House will also be possible with the \$21.5 million proposed.

The Honorable Ramona L. Barnes
January 15, 1993
Page 2

The capital needs of the state far exceed the level of funding I have proposed. I am hopeful this legislation provides a road map of how we can continue to make progress in meeting our responsibilities to the state and Alaskans. Toward this end, I look forward to working with the legislature.

Additional information pertaining to the appropriations requested in this bill are being furnished to the legislature by my Office of Management and Budget.

Sincerely,

A handwritten signature in black ink, reading "Walter J. Hickel". The signature is written in a cursive style with a large initial "W".

Walter J. Hickel
Governor

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 15, 1993

FURTHER REFERRALS:

Date of Committee Action: 4/24/93

The FINANCE Committee considered:

HB 60

HOUSE BILL NO. 60

FY 94 CAPITAL BUDGET

"An Act making appropriations for capital projects; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 60 (FIN) the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Washburn</i> (Mackean)	✓	<i>Fay Brown Brown</i>			✓
<i>Raymond J. Larson</i>	X				
<i>Terry Martin</i>	✓				
<i>Paul Pappell</i>	✓				
<i>Bar Grussendorf</i>	X				
<i>Therese</i>	X				
<i>Richard Foster</i>	X				
<i>John Hoffmann</i>					
<i>Mike</i> (NATAC)	✓				

Raymond J. Larson *E.P. Mackean*
CHAIRMAN'S SIGNATURE

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
School Construction Grant Proj					
Ketchikan High Sch Final Phase	9,501.6	9,501.6		-9,501.6	-100.0%
** Total	9,501.6	9,501.6		-9,501.6	-100.0%
Department of Health and Social Services					
Renovation, Repair, Equipment					
Ktn-Secure Modular Completion	100.0	100.0		-100.0	-100.0%
Mental Health Board Projects					
Gateway MHC-Facilities renovat			81.5	81.5	100.0%
Gateway MHC-Clinic Space			625.0	625.0	100.0%
** Total	100.0	100.0	706.5	606.5	606.5%
Department of Transportation/Public Facilities					
SE Region Fed Hwy Program					
Ktch Airport Shuttle Ferry Term	1,000.0	1,000.0	1,000.0		
Ketchikan Tongass Ave Improve	4,000.0	4,000.0	4,000.0		
South Tongass Highway Bikepath	550.0	550.0	550.0		
Ktn-Deermount Street Widening		2,200.0	2,200.0		
Ktn-ADA Compatible Bus Purchas		243.0	243.0		
Ktn-Airport Pedestrian Cover		193.5	193.5		
Ktn-Carlanna Lk Access Rd		42.3	42.3		
Ktn-Carlanna Lake Rd/Fairview		414.0	414.0		
Ktn-Herring Bay Bridge Repaint		100.0	100.0		
Ktn-Married Man's Trail Constr		13.5	13.5		
Ktn-Port Berth Apron PE		30.6	30.6		
Ktn-Roadside Barrier Improve		800.0	800.0		
Ktn-Saxman Roads Paving		72.0	72.0		
** Total	5,550.0	9,658.9	9,658.9		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Ktch-Drinking Water Disinfect	3,300.0	3,300.0	3,300.0		
Village Safe Water					
Mountain Point-Water/Sewer Sys	926.0	926.0	926.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
** Total	4,226.0	4,226.0	4,226.0		
*** Total District Expenditures	19,377.6	23,486.5	14,591.4	-8,895.1	-37.9%
*** Total District Funding					
Fed. Receipt	5,550.0	9,658.9	9,658.9		
General Fund	13,827.6	13,827.6	4,932.5	-8,895.1	-64.3%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Administration					
Office Space Acquisition		275.0	275.0		
** Total		275.0	275.0		
Department of Fish and Game					
Crystal Lk Hatchery Water Sys	1,000.0	1,000.0	800.0	-200.0	-20.0%
** Total	1,000.0	1,000.0	800.0	-200.0	-20.0%
Department of Public Safety					
Training Academy Equipment	37.0	37.0	37.0		
** Total	37.0	37.0	37.0		
Department of Transportation/Public Facilities					
SE Region Fed Hwy Program					
Sawmill Creek Road Scenic Turn	300.0	300.0	300.0		
Sawmill Creek Rd Barrier Wall	330.0				
Sitka Airport Access Improve	1,160.0	1,400.0	1,400.0		
Petersburg-Wrangell Ave Improv		900.0	900.0		
Sitka-Areawide ADA Compliance		180.0	180.0		
Sitka-Areawide Storm Drainage		283.5	283.5		
Sitka-Centennial Bldg Parking		22.5	22.5		
Sitka-Jarvis St Improvements		225.0	225.0		
Sitka-Kelley/Lincoln St Improv		180.0	180.0		
Sitka-Lake Street Extension		225.0	225.0		
SE Region Fed Aviation Program					
Petersburg Airport Equip Bldg	830.0				
Sitka Airport Electrical	600.0	600.0	600.0		
Sitka Airport Master Plan	150.0	150.0	150.0		
Marine Highway System Fed Prog					
Petersburg Mooring Structures	1,000.7	1,000.7	1,000.7		
Petersburg Uplands Improvement	454.9	454.9	454.9		
Wrangell Catwalks/Fenders Cons	1,637.5	1,637.5	1,637.5		
Sitka Uplands Trans Enhance	711.3	711.3	711.3		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
** Total	7,174.4	8,270.4	8,270.4		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Wrangell-Water Design & Constr	84.0	84.0	84.0		
** Total	84.0	84.0	84.0		
*** Total District Expenditures	8,295.4	9,666.4	9,466.4	-200.0	-2.1%
*** Total District Funding					
Fed. Receipt	7,174.4	8,270.4	8,270.4		
General Fund	621.0	896.0	896.0		
Other Funds	500.0	500.0	300.0	-200.0	-40.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Administration					
Computerized Hiring Forms Syst	250.0	250.0	175.0	-75.0	-30.0%
Procurement System Automation	71.9	71.9		-71.9	-100.0%
Court Plaza Building Purchase		5,430.0		-5,430.0	-100.0%
** Total	321.9	5,751.9	175.0	-5,576.9	-97.0%
Department of Education					
Library materials & equipment	350.0	350.0	200.0	-150.0	-42.9%
Statewide Data Mgmt System	100.0	100.0	100.0		
Dept Micro Image Optical Sys	290.0	290.0		-290.0	-100.0%
Museum-Heating/Ventilation/Air	809.5	809.5		-809.5	-100.0%
ACPSE-Intelligent Dialing Sys	200.0	200.0	200.0		
ACPSE-Data Processing Enhance	250.0	250.0	250.0		
ACPSE-Borrower Records Imaging	50.0	50.0		-50.0	-100.0%
** Total	2,049.5	2,049.5	750.0	-1,299.5	-63.4%
Department of Health and Social Services					
Mental Health Board Projects					
GHS-Residential Facilities Ren			114.0	114.0	100.0%
Juneau MHC - New roof/driveway			28.4	28.4	100.0%
JAMI-Faciliaty Renovation			170.0	170.0	100.0%
** Total			312.4	312.4	100.0%
Department of Commerce and Economic Development					
Alaska Energy Authority					
Snettisham Acquisition	50.0	50.0		-50.0	-100.0%
** Total	50.0	50.0		-50.0	-100.0%
Department of Fish and Game					
Tag/Otolith Lab Relocat/Expans	1,100.0	1,100.0	500.0	-600.0	-54.5%
** Total	1,100.0	1,100.0	500.0	-600.0	-54.5%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Public Safety					
Juneau Public Safety Building	450.0	450.0		-450.0	-100.0%
** Total	450.0	450.0		-450.0	-100.0%
Department of Transportation/Public Facilities					
SE Region Fed Hwy Program					
Egan Expressway Safety Improve	1,000.0	1,000.0	1,000.0		
Juneau Douglas & Lawson Crk	450.0	450.0	450.0		
Jnu-Glacier Hwy, Highland/Egan	3,400.0	3,400.0	3,400.0		
Jnu-Thane Rd, Ferry/Rock Dump	1,400.0	1,400.0	1,400.0		
Jnu-Lemon Rd Sidewalk Constr	1,400.0				
Jnu-Channel Vista/Glacier Hwy		360.0	360.0		
Jnu-Fish Creek Rd Safety Impro		90.0	90.0		
Jnu-Willoughby/Glacier Ave		450.0	450.0		
Southeast Region Facilities					
Capitol Building, Third Floor	450.0	450.0	450.0		
Jnu Maintenance Station Assess	22.0	22.0	22.0		
** Total	8,122.0	7,622.0	7,622.0		
Legislature					
State Capitol-roof/bldg renov			556.0	556.0	100.0%
** Total			556.0	556.0	100.0%
Grants to Municipalities (AS 37.05.315)					
ED 3 Juneau (Downtown)					
Mt. Roberts Marina		3,000.0	1,500.0	-1,500.0	-50.0%
** Total		3,000.0	1,500.0	-1,500.0	-50.0%
*** Total District Expenditures	12,093.4	20,023.4	11,415.4	-8,608.0	-43.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total District Funding					
Fed. Receipt	7,650.0	7,150.0	7,150.0		
General Fund	3,921.4	12,351.4	3,793.4	-8,558.0	-69.3%
Other Funds	522.0	522.0	472.0	-50.0	-9.6%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
SE Region Fed Hwy Program				
Jnu-Mendenhall Valley Air Impr	2,000.0	2,000.0	2,000.0	
Jnu-Mendenhall River Trail		450.0	450.0	
Jnu-SE Campus Access Rd Improv		90.0	90.0	
** Total	2,000.0	2,540.0	2,540.0	
Department of Environmental Conservation				
50% Municipal Matching Grants				
Juneau-Goat Hill/Back Loop Swr	600.0	600.0	600.0	
** Total	600.0	600.0	600.0	
*** Total District Expenditures	2,600.0	3,140.0	3,140.0	
*** Total District Funding				
Fed. Receipt	2,000.0	2,540.0	2,540.0	
Gene al Fund	600.0	600.0	600.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 S.E. Islands * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
School Construction Grant Proj					
Yakutat-Elementary Sch Repair	581.2	581.2		-581.2	-100.0%
Kake-Elem/High Sch Life/Safety	1,830.0	1,830.0		-1,830.0	-100.0%
** Total	2,411.2	2,411.2		-2,411.2	-100.0%
Department of Health and Social Services					
Mental Health Board Projects					
COHO-resident/outpatient fac			40.0	40.0	100.0%
** Total			40.0	40.0	100.0%
Department of Commerce and Economic Development					
Gold Rush Centennial Comm	100.0	100.0	50.0	-50.0	-50.0%
** Total	100.0	100.0	50.0	-50.0	-50.0%
Department of Transportation/Public Facilities					
SE Region Fed Hwy Program					
Haines Highway, M.P. 24-Border	4,255.0	4,255.0	4,255.0		
Klondike Hwy, Skagway Bridge	1,200.0	1,200.0	1,200.0		
Haines - Mud Bay Road Repaving	1,050.0	1,310.0	1,310.0		
Haines-Small Tracts Road Rehab		50.0	50.0		
Yakutat-Street Lighting Improv		22.5	22.5		
Yakutat-Bayview Dr Guardrail		40.5	40.5		
Yakutat-Bayview Dr Retain Wall		112.5	112.5		
Yakutat-Council Ave/Lake St PE		31.5	31.5		
Yakutat-Court House Rd PE		45.0	45.0		
Yakutat-Monti Bay Hghts Access		72.0	72.0		
Yakutat-Porter Hill Access Rd		45.0	45.0		
Yakutat-Railroad Trail Design		81.0	81.0		
Yakutat-Yakutat Ave Reconstruc		145.8	145.8		
SE Region Fed Aviation Program					
Craig Seaplane Float Facility	500.0	500.0	500.0		
Hydaburg Seaplane Facility	140.0	140.0	140.0		
Kake Airport Fence Construct	1,000.0	1,000.0	1,000.0		
Metlakatla Seaplane Float	500.0	500.0	500.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 5 S.E. Islands * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Pt Baker Seaplane Float Replac	200.0	200.0	200.0		
Yakutat Airport ARFF Vehicle	550.0	550.0	550.0		
Marine Highway System Fed Prog					
Kake Ramp/Apron Upgrade Design	181.9	181.9	181.9		
Metlakatla Br Support Coating	691.4	691.4	691.4		
** Total	10,268.3	11,174.1	11,174.1		
Department of Environmental Conservation					
Village Safe Water					
Thorne Bay - Sewer Replacement	655.0	655.0	655.0		
Yakutat-Wastewater/Water Sys	899.8	899.8	899.8		
Kasaan-Dam Site & Treatment	500.0	500.0	500.0		
** Total	2,054.8	2,054.8	2,054.8		
*** Total District Expenditures	14,834.3	15,740.1	13,318.9	-2,421.2	-15.4%
*** Total District Funding					
Fed. Receipt	10,268.3	11,174.1	11,174.1		
General Fund	4,566.0	4,566.0	2,144.8	-2,421.2	-53.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
Kodiak MHC-facilities renovate			350.0	350.0	100.0%
** Total			350.0	350.0	100.0%
Department of Public Safety					
Kodiak Jail Upgrade		50.0	50.0		
** Total		50.0	50.0		
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Rezanof Drive Various Intersec	963.9	963.9	963.9		
Kodiak Rezanof Drive Rehab	2,455.2	2,455.2	2,455.2		
Kodiak - Mill Bay Road Reconst	4,366.6	4,366.6	4,366.6		
Kodiak - Karluk Airport Access		81.9	81.9		
Kodiak - Selief Lane Phase I		764.1	764.1		
Kodiak - Selief Lane Phase II		2,274.3	2,274.3		
Kodiak - Various Trail Constru		127.4	127.4		
Kodiak - Old Harbor Roads Cons		54.6	54.6		
Kodiak - Old Harbor Trails Con		18.2	18.2		
Kodiak - Ouzinkie Rd Construct		9.1	9.1		
Kodiak - Ouzinkie Trails Const		36.4	36.4		
Central Region Fed Aviation					
Akhiok Arpt Snow Removal Equip	328.1	328.1	328.1		
Larsen Bay Airport Improvement	1,317.2	1,317.2	1,317.2		
Central Region Facilities					
Kodiak Arpt Contaminated Site	107.0	107.0	107.0		
** Total	9,538.0	12,904.0	12,904.0		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Kodiak-Water System Construct	2,503.3	2,503.3	2,503.3		
** Total	2,503.3	2,503.3	2,503.3		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total District Expenditures	12,041.3	15,457.3	15,807.3	350.0	2.3%
*** Total District Funding					
Fed. Receipt	9,431.0	12,797.0	12,797.0		
General Fund	2,503.3	2,553.3	2,903.3	350.0	13.7%
Other Funds	107.0	107.0	107.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project:</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
S Peninsula MHC-insulation			4.0	4.0	100.0%
S Penin MHC-office space expan			325.0	325.0	100.0%
** Total			329.0	329.0	100.0%
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Sterling Hwy, MP 157-169 Recon	842.7	842.7	842.7		
Sterling Hwy, MP 169-174 Recon	1,633.1	1,633.1	1,633.1		
Kenai - Homer Beluga Lake Bike		146.4	146.4		
** Total	2,475.8	2,622.2	2,622.2		
Department of Environmental Conservation					
Village Safe Water					
Seldovia-Water/Wastewater Sys	985.0	985.0	985.0		
Nikolaevsk Vlg Water System			342.0	342.0	100.0%
** Total	985.0	985.0	1,327.0	342.0	34.7%
*** Total District Expenditures	3,460.8	3,607.2	4,278.2	671.0	18.6%
*** Total District Funding					
Fed. Receipt	2,475.8	2,622.2	2,622.2		
General Fund	985.0	985.0	1,656.0	671.0	68.1%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
AVTEC-Maintenance/Equip/ADA	236.8	236.8	100.0	-136.8	-57.8%
AVTEC-Equipment Purchases	213.7	213.7	150.0	-63.7	-29.8%
** Total	450.5	450.5	250.0	-200.5	-44.5%
Department of Health and Social Services					
Mental Health Board Projects					
Seward Life Action Fac Replace			162.5	162.5	100.0%
Seward Life Action-Fac Repair			162.5	162.5	100.0%
** Total			325.0	325.0	100.0%
Department of Natural Resources					
Contaminated Cleanup/Assesment					
Soldotna, Peninsula Greenhouse	41.0	41.0	41.0		
** Total	41.0	41.0	41.0		
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Kenai River Crossing	454.9	454.9	454.9		
Kenai - Seward Historical Pres		155.2	155.2		
Kenai - Soldotna Water Quality		292.7	292.7		
** Total	454.9	902.8	902.8		
Department of Corrections					
Spring Creek Expansion	700.0	700.0		-700.0	-100.0%
** Total	700.0	700.0		-700.0	-100.0%
*** Total District Expenditures	1,646.4	2,094.3	1,518.8	-575.5	-27.5%
*** Total District Funding					
Fed. Receipt	454.9	902.8	902.8		
General Fund	1,150.5	1,150.5	575.0	-575.5	-50.0%
Other Funds	41.0	41.0	41.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
Central Pen CC-outreach/office			350.0	350.0	100.0%
Central Pen CC-Child/Adolescen			300.0	300.0	100.0%
** Total			650.0	650.0	100.0%
Department of Fish and Game					
Kenai River Bank Restoration	147.0	147.0	100.0	-47.0	-32.0%
** Total	147.0	147.0	100.0	-47.0	-32.0%
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Kenai Spur Road, MP 8.1 to 10	6,000.0	2,500.0	2,500.0		
Kenai Spur Rd, MP 0 to MP 2.8	10,284.0	10,284.0	10,284.0		
Kenai Spur Road, MP 2.8 to 8.1	181.9	181.9	181.9		
Sterling Hwy, Kenai Spur Rd	975.8	975.8	975.8		
Kenai - Exit Glacier Road	3,229.1	2,729.1	2,729.1		
Kenai - Mission Street Improve		204.0	204.0		
** Total	20,670.8	16,874.8	16,874.8		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Kenai-Thompson Pk Water/Sewer	1,350.0	1,350.0	1,350.0		
** Total	1,350.0	1,350.0	1,350.0		
*** Total District Expenditures	22,167.8	18,371.8	18,974.8	603.0	3.3%
*** Total District Funding					
Fed. Receipt	20,670.8	16,874.8	16,874.8		
General Fund	1,497.0	1,497.0	2,100.0	603.0	40.3%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 20 Midtown * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
Central Region Facilities				
Tudor Road Maintenance Complex	117.0	117.0	117.0	
** Total	117.0	117.0	117.0	
*** Total District Expenditures	117.0	117.0	117.0	
*** Total District Funding				
Other Funds	117.0	117.0	117.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 24 Muldoon-Eagle River * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
Central Region Fed Hwy Program				
Glenn Hwy, Hiland Interchange	18.2			
Eagle River Air Quality Improv	1,819.4	1,819.4	1,819.4	
Eagle River Signal System Upgr	91.0	91.0	91.0	
** Total	1,928.6	1,910.4	1,910.4	
Department of Corrections				
Hiland Mtn Security Upgrade	1,750.0	1,750.0	1,750.0	
** Total	1,750.0	1,750.0	1,750.0	
*** Total District Expenditures	3,678.6	3,660.4	3,660.4	
*** Total District Funding				
Fed. Receipt	1,928.6	1,910.4	1,910.4	
General Fund	1,750.0	1,750.0	1,750.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Administration					
Anch Warehouse Svs Bldg Improv	58.0	58.0	58.0		
Anc Warehouse Handling Vehicle	65.0	65.0	65.0		
** Total	123.0	123.0	123.0		
Department of Health and Social Services					
Renovation, Repair, Equipment					
McLaughlin Controls Completion	300.0	300.0	200.0	-100.0	-33.3%
DD Vocational Training Center	250.0	250.0	350.0	100.0	40.0%
Public Health Lab Replacement	500.0	500.0	100.0	-400.0	-80.0%
API 2000 - Design/Sitework	8,873.7	8,873.7		-8,873.7	-100.0%
API Stop Gap Repairs	1,000.0	1,000.0	100.0	-900.0	-90.0%
API 2000-Complete Cert of Need			3,500.0	3,500.0	100.0%
Mental Health Board Projects					
ARCA - Facility Renovation			145.0	145.0	100.0%
S Central-Facilities renovate			114.0	114.0	100.0%
AKAMI-Clubhouse Space Purchase			100.0	100.0	100.0%
** Total	10,923.7	10,923.7	4,609.0	-6,314.7	-57.8%
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Anch Port Access Bridge Rehab	5,600.0	5,600.0	5,600.0		
East 5th Ave, Gambell/McCarrey	3,978.2	3,978.2	3,978.2		
Seward Hwy, Bird to Girdwood	8,000.0	8,000.0	8,000.0		
Anch-Arctic Blvd, Raspberry	7,668.8	7,891.7	7,891.7		
Anch-Bragaw St, Huffman	500.3	559.5	559.5		
Anchorage Capacity Improvement	177.4	177.4	177.4		
Anchorage Signal Sys Upgrade	545.8	545.8	545.8		
Ancn Congestion Mitigation	5,209.9	5,209.9	5,209.9		
Anchorage Ridesharing Program	275.0	275.0	275.0		
South Anchorage Signal System	202.9	202.9	202.9		
Anch-Debarr/Bragaw Channel Upg	263.8	759.6	759.6		
Anch-MacInnes St, 36th/Tudor	200.1	200.1	200.1		
Anch-Old Glenn Hwy/Eklutna Brg	977.6	977.6	977.6		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Anch-Strawberry Rd, Jewel Lk	1,182.6	1,314.5	1,314.5	
Anch-"C" Street to Campbell Ck	1,214.4	1,214.4	1,214.4	
Anch-"E" Street, 2nd Ave/RR	272.9	272.9	272.9	
Anch-Chester Crk Trail Enhance	113.7	113.7	113.7	
Anch-"C" St to 2nd Ave	272.9	272.9	272.9	
Anch-Far North/Hillside Trail	136.5	136.5	136.5	
Anch-Minnesota, Campbell Crk	509.4	509.4	509.4	
N Seward/Dimond Sedimentation	1,091.6	1,901.3	1,901.3	
Anch-Sitka Pk to Chester Ck Tr	181.9	181.9	181.9	
Anch-Tikishla Pk to School Trl	91.0	91.0	91.0	
Anch Various Trail Construct	454.8	454.8	454.8	
Anchorage Transit Program	1,819.4	3,073.0	3,073.0	
Anch-Tudor Rd Channelization	202.0	202.0	202.0	
Anch-Tudor Rd Capacity Channel	404.8	404.8	404.8	
Anch-Wisconsin, Northern Light	1,364.5	1,514.7	1,514.7	
Anch-Bancroft Pk To Tudor Sch	91.0	91.0	91.0	
Anch-Debarr Rd, Arpt Hgts	88.7	88.7	88.7	
Anch-Jewel Lk, Dimond to Intl	1,259.5	1,259.5	1,259.5	
Anch-Muldoon Rd, 36th/Glenn	118.3	118.3	118.3	
Anch-Bragaw St at Providence		202.9	202.9	
Anch-Raspberry Rd, Sand Lake		727.8	727.8	
Anchorage Trail Enhancements		3,748.0	3,748.0	
Anch Water Runoff Mitigation		2,024.1	2,024.1	
Anchorage Internatl Airport				
Reconstruct Runway "6R/24L"	2,760.0	2,760.0	2,760.0	
Winter Maintenance Storage Bld	500.0	500.0	500.0	
Annual Improvements	650.0	650.0	650.0	
Auto Ramp Support Column Rpr	1,000.0	1,000.0	1,000.0	
Concourse C Repr/Rehab/Replace	3,000.0	3,000.0	3,000.0	
CFR Boat House Replacement	100.0	100.0	100.0	
Domestic Terminal Floor Cover	400.0	400.0	400.0	
Garage Rehabilitation & Repair	415.0	415.0	415.0	
General Aviation Improvements	2,000.0	2,000.0	2,000.0	
Lk Hood Water/Sewer Extension	325.0	325.0	325.0	
North Terminal Modification	4,000.0	4,000.0	4,000.0	
Old Intl Arpt Rd Reconst Ph I	11,000.0	6,050.0	6,050.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Operations & Maintenance Equip	779.0	779.0	779.0		
Runway "14" Instrument Landing	3,775.0	3,775.0	3,775.0		
Terminal Expansion Design	4,500.0	4,500.0	4,500.0		
South Airpark Water Line Const	900.0	900.0	900.0		
Taxiway Romeo Ext & Interlinks	2,265.0	2,265.0	2,265.0		
Terminal Reroofing Phase II	1,500.0	1,500.0	1,500.0		
West Air Park Development	1,000.0	1,000.0	1,000.0		
** Total	85,338.7	90,214.8	90,214.8		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Anch-Water/Wastewater Facility	2,500.0	2,500.0	2,500.0		
** Total	2,500.0	2,500.0	2,500.0		
Department of Corrections					
Special Purpose Facility	1,500.0	1,500.0		-1,500.0	-100.0%
** Total	1,500.0	1,500.0		-1,500.0	-100.0%
University of Alaska					
University of Alaska					
UAA-Nature Conservancy	219.0	219.0	219.0		
UAA-Classroom Improve/Remodel	1,200.0	1,200.0	1,200.0		
UAA-Equipment Purchase	530.0	530.0	530.0		
UAA-Aviation Technology Center	7,485.0	7,485.0	7,485.0		
UAA-Consortium Library/Loop Rd	270.0	270.0	270.0		
** Total	9,704.0	9,704.0	9,704.0		
Alaska Court System					
Anchorage Courthouse Expansion	21,454.1	21,454.1	19,000.0	-2,454.1	-11.4%
** Total	21,454.1	21,454.1	19,000.0	-2,454.1	-11.4%
*** Total District Expenditures	131,543.5	136,419.6	126,150.8	-10,268.8	-7.5%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total District Funding					
Fed. Receipt	78,435.7	83,861.8	83,861.8		
General Fund	39,319.8	39,319.8	29,051.0	-10,268.8	-26.1%
Other Funds	13,788.0	13,238.0	13,238.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
Life Quest-Building Design			102.0	102.0	100.0%
** Total			102.0	102.0	100.0%
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
Glenn Highway, Parks to MP 109	934.2	934.2	934.2		
Mat-Su Intersections Improve	654.7	654.7	654.7		
Mat-Su Old Glenn Hwy, Palmer	354.8	354.8	354.8		
Mat-Su Peters Crk Bridge		480.0	480.0		
** Total	1,943.7	2,423.7	2,423.7		
University of Alaska					
University of Alaska					
UAA-Mat-Su College Classroom	3,600.0	3,600.0	3,600.0		
** Total	3,600.0	3,600.0	3,600.0		
*** Total District Expenditures	5,543.7	6,023.7	6,125.7	102.0	1.7%
*** Total District Funding					
Fed. Receipt	1,943.7	2,423.7	2,423.7		
General Fund	3,600.0	3,600.0	3,702.0	102.0	2.8%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 27 Palmer * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Natural Resources				
Plant Material Ctr Equipment	80.0	80.0	80.0	
** Total	80.0	80.0	80.0	
*** Total District Expenditures	80.0	80.0	80.0	
*** Total District Funding				
General Fund	80.0	80.0	80.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 30 West Fairbanks * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation, Public Facilities				
Northern Region Facilities				
Peger Road Maintenance Station	170.0	170.0	170.0	
** Total	170.0	170.0	170.0	
*** Total District Expenditures	170.0	170.0	170.0	
*** Total District Funding				
Other Funds	170.0	170.0	170.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 31 East Fairbanks * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Environmental Conservation				
50% Municipal Matching Grants				
Fbks-Sewer Rehab Phase X	475.0	475.0	475.0	
Fbks-Ft WW Interceptor Rehab	850.0	850.0	850.0	
** Total	1,325.0	1,325.0	1,325.0	
*** Total District Expenditures	1,325.0	1,325.0	1,325.0	
*** Total District Funding				
General Fund	1,325.0	1,325.0	1,325.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 33 Northeast Fairbanks * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
Northern Region Fed Hwy Prog				
Chena Hot Springs Rd MP 0-6.4	14,750.0	14,750.0	14,750.0	
** Total	14,750.0	14,750.0	14,750.0	
*** Total District Expenditures	14,750.0	14,750.0	14,750.0	
*** Total District Funding				
Fed. Receipt	14,750.0	14,750.0	14,750.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 34 North Pole/Denali * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
Northern Region Fed Aviation				
Clear Airport Improvements	850.0	850.0	850.0	
** Total	850.0	850.0	850.0	
*** Total District Expenditures	850.0	850.0	850.0	
*** Total District Funding				
Fed. Receipt	850.0	850.0	850.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
FNA-Long term care facility			200.0	200.0	100.0%
** Total			200.0	200.0	100.0%
Department of Military and Veterans Affairs					
Fbks Armory Maintenance Shop	100.0	100.0	100.0		
** Total	100.0	100.0	100.0		
Department of Fish and Game					
Fairbanks Office Addition	2,200.0	2,200.0		-2,200.0	-100.0%
** Total	2,200.0	2,200.0		-2,200.0	-100.0%
Department of Transportation/Public Facilities					
Northern Region Fed Hwy Prog					
Richardson Highway Exit Ramp	345.0	345.0	345.0		
North Star-Goldstream Rd Rehab	5,500.0	5,500.0	5,500.0		
North Star-Holmes Rd Reconstr	1,250.0	1,250.0	1,250.0		
North Star-South Cushman Widen		1,200.0	1,200.0		
Dalton Highway Deferred Maint	1,000.0	1,000.0	1,000.0		
Fairbanks Internatl Airport					
Annual Improvements	300.0	300.0	300.0		
Field Lighting Upgrades	990.0	990.0	990.0		
Operations & Maintenance Equip	785.0	785.0	785.0		
Safety Area Stabilization	300.0	300.0	300.0		
West Industrial Road Utilities	1,010.0	550.0	550.0		
** Total	11,480.0	12,220.0	12,220.0		
University of Alaska					
University of Alaska					
UAF-Fire Code Compliance	6,000.0	6,000.0		-6,000.0	-100.0%
UAF-Contam Site Assess/Cleanup	464.1	464.1		-464.1	-100.0%
UAF-Butrovich Bldg Completion	6,800.0	6,800.0	6,800.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
** Total	13,264.1	13,264.1	6,800.0	-6,464.1	-48.7%
*** Total District Expenditures	27,044.1	27,784.1	19,320.0	-8,464.1	-30.5%
*** Total District Funding					
Fed. Receipt	8,452.0	9,652.0	9,652.0		
General Fund	15,200.0	15,200.0	8,100.0	-7,100.0	-46.7%
Other Funds	3,392.1	2,932.1	1,568.0	-1,364.1	-46.5%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Pr. William Sound/Delta * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Harborview Steam Plant, Ph II	800.0	800.0		-800.0	-100.0%
** Total	800.0	800.0		-800.0	-100.0%
Department of Commerce and Economic Development					
Alaska Energy Authority					
Sutton to Glennallen Intertie	425.0	425.0		-425.0	-100.0%
** Total	425.0	425.0		-425.0	-100.0%
Department of Transportation/Public Facilities					
Northern Region Fed Hwy Prog					
Copper River Hwy MP 48-113 PE	5,475.0	5,475.0	5,475.0		
Copper River Highway, MP 48-62	4,000.0	4,000.0	4,000.0		
Remington/Jack Warren Rd Rehab	2,275.0	2,275.0	2,275.0		
Northern Region Fed Aviation					
Cordova Airport Improvements	1,180.0	1,180.0	1,180.0		
Northern Region Facilities					
Thompson Pass Maintenance Fac	60.0	60.0	60.0		
Marine Highway System Fed Prog					
Cordova Staging Area/Terminal	829.8	829.8	829.8		
Whittier Staging Area Paving	229.2	229.2	229.2		
** Total	14,049.0	14,049.0	14,049.0		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Copper Rvr Hwy Sewer Line	600.0	600.0	600.0		
Village Safe Water					
Whittier-Water System Reconstr	849.0	849.0	849.0		
** Total	1,449.0	1,449.0	1,449.0		
*** Total District Expenditures	16,723.0	16,723.0	15,498.0	-1,225.0	-7.3%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 35 Pr. William Sound/Delta * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
*** Total District Funding					
Fed. Receipt	13,989.0	13,989.0	13,989.0		
General Fund	2,674.0	2,674.0	1,449.0	-1,225.0	-45.8%
Other Funds	60.0	60.0	60.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
School Construction Grant Proj					
AK Gateway-Tok School Replace	8,678.9	8,678.9		-8,678.9	-100.0%
** Total	8,678.9	8,678.9		-8,678.9	-100.0%
Department of Health and Social Services					
Mental Health Board Projects					
Yukon Flats Care-Bldg purchase			120.0	120.0	100.0%
Four Rivers CC-Facility Purch			120.0	120.0	100.0%
Yukon-Koyukuk MHC Fac Replace			250.0	250.0	100.0%
Four Rivers CC-insulation			5.0	5.0	100.0%
TCC/Allakaket-Renovation/Floor			5.0	5.0	100.0%
** Total			500.0	500.0	100.0%
Department of Natural Resources					
Contaminated Cleanup/Assesment					
McGrath Airport Fuel/Retardant	123.0	123.0	123.0		
** Total	123.0	123.0	123.0		
Department of Transportation/Public Facilities					
Central Region Fed Aviation					
Anvik/Mekoryuk Arpt Snow Equip	281.3	281.3	281.3		
Grayling Airport Improvements	2,062.5	2,062.5	2,062.5		
Igiugig Airport Improvements	1,181.2	1,181.2	1,181.2		
Kalskag and Holy Cross Airport	281.3	281.3	281.3		
McGrath Airport Apron Construc	105.6	605.6	605.6		
Central Region Facilities					
Aniak Arpt Contaminated Site	127.0	127.0	127.0		
Northern Region Fed Hwy Prog					
Tok Cut-Off, MP 65-75 Erosion	350.0	350.0	350.0		
Dalton Highway to Bettles, PE		600.0		-600.0	-100.0%
Northern Region Fed Aviation					
Chandalar Lake Airport Improve	450.0	450.0	450.0		
Circle City Airport Improve	300.0	700.0	700.0		
Coldfoot Airport Improvements	1,010.0	1,010.0	1,010.0		
Galena Parallel Taxiway Ph I	250.0	250.0	250.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Huslia Airport Improvements	1,000.0	1,000.0	1,000.0		
May Creek Airport Improvements	900.0	900.0	900.0		
Northway Equip Storage Bldg	400.0	400.0	400.0		
Tanana Apron Improvements	2,500.0	2,500.0	2,500.0		
McCarthy Airport Improvements		500.0	500.0		
** Total	11,198.9	13,198.9	12,598.9	-600.0	-4.5%
Department of Environmental Conservation					
Village Safe Water					
Kaltag-Water/Sewer Sys Design	646.0	646.0	646.0		
Nulato-Water/Sewer System PhIV	810.0	810.0	810.0		
Anvik-Water/Sewer System D & C	200.0	200.0	200.0		
Koyukuk-Landfill Construction	130.0	130.0	130.0		
Nikolai-HUD Homes Sewer System	340.0	340.0	340.0		
Crooked Creek-Water/Sewer Sys	450.0	450.0	450.0		
Holy Cross-Sanitation & Lagoon	500.0	500.0	500.0		
Huslia-Water & Sewer Design	350.0	350.0	350.0		
** Total	3,426.0	3,426.0	3,426.0		
*** Total District Expenditures	23,426.8	25,426.8	16,647.9	-8,778.9	-34.5%
*** Total District Funding					
Fed. Receipt	11,071.9	13,071.9	12,471.9	-600.0	-4.6%
General Fund	12,104.9	12,104.9	3,926.0	-8,178.9	-67.6%
Other Funds	250.0	250.0	250.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/NW * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
School Construction Grant Proj					
NSB-Point Lay Cully Sch Water	133.1	133.1		-133.1	-100.0%
** Total	133.1	133.1		-133.1	-100.0%
Department of Health and Social Services					
Mental Health Board Projects					
Maniilaq Emergency Svs/Detox			130.0	130.0	100.0%
** Total			130.0	130.0	100.0%
Department of Natural Resources					
Contaminated Cleanup/Assesment					
Childs Pad, Deadhorse Contamin	290.0	290.0	290.0		
Forward Alaska Pad, Deadhorse	200.0	200.0	200.0		
** Total	490.0	490.0	490.0		
Department of Transportation/Public Facilities					
Northern Region Fed Hwy Prog					
NW Arctic Bor-Trial Staking		200.0	200.0		
Kotzebue Third Avenue Paving		1,100.0	1,100.0		
Northern Region State Hwy Prog					
Dalton Hwy, Kuparuk Rvr Bridge		800.0	800.0		
Northern Region Fed Aviation					
Kiana Runway Improvements	1,300.0	1,300.0	1,300.0		
Kivalina Snow Removal Equip	550.0	550.0	550.0		
Kotzebue Runway Resurfacing	700.0	1,025.0	1,025.0		
Shungnak Airport Improvements	2,000.0	2,000.0	2,000.0		
Deadhorse Runway Reconstruct		1,550.0	1,550.0		
** Total	4,550.0	8,525.0	8,525.0		
Department of Environmental Conservation					
Village Safe Water					
Noorvik-Utilidor/Landfill	879.0	879.0	879.0		
Kivalina-Water/Sewer System	420.0	420.0	420.0		
Selawik-Water/Sewer Sys Ph II	480.0	480.0	480.0		
Kotzebue - Solid Waste Project	1,000.0	1,000.0	1,650.0	650.0	65.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 37 Arctic Slope/NW * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Buckland-Water/Sewer System	870.0	870.0	870.0		
Kobuk-Water/Sewer/Solid Waste	180.0	180.0	180.0		
Deering-Water/Sewer System	1,290.0	1,290.0	1,290.0		
** Total	5,119.0	5,119.0	5,769.0	650.0	12.7%
*** Total District Expenditures	10,292.1	14,267.1	14,914.0	646.9	4.5%
*** Total District Funding					
Fed. Receipt	4,550.0	7,725.0	7,725.0		
General Fund	5,252.1	6,052.1	6,699.0	646.9	10.7%
Other Funds	490.0	490.0	490.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
Department of Transportation/Public Facilities				
Central Region Fed Aviation				
Sheldon Point Arpt Phase I	283.1	283.1	283.1	
St. Mary's Airport Improvement	669.9	669.9	669.9	
Kotlik Airport Master Plan		46.9	46.9	
Toksook Bay Airport Plan		46.9	46.9	
Central Region Facilities				
St. Mary's Maintenance Station	47.0	47.0	47.0	
Northern Region Fed Hwy Prog				
Nome-Council Road, MP 53-62	6,100.0			
Nome-Teller Rd, MP 0 West Reh	2,250.0	2,250.0	2,250.0	
Northern Region Fed Aviation				
Savoonga Airport Improvements	2,500.0	2,500.0	2,500.0	
St Michael Airport Relocation	1,000.0	1,000.0	1,000.0	
** Total	12,850.0	6,843.8	6,843.8	
Department of Environmental Conservation				
50% Municipal Matching Grants				
Nome-Icy View Water/Sewer PhII	1,000.0	1,000.0	1,000.0	
Village Safe Water				
Gambell-Water/Sewer System	970.0	970.0	970.0	
St Mary's-Water/Sewer System	500.0	500.0	500.0	
Chevak-Watering Pt/Landfill	602.0	602.0	602.0	
Koyuk - Sanitation Facilities	600.0	600.0	600.0	
Hooper Bay-Water/Sewer System	1,100.0	1,100.0	1,100.0	
Savoonga-Sanitation Facilities	362.0	362.0	362.0	
Alakanuk-Water & Sewer Design	500.0	500.0	500.0	
Marshall-Solid Waste Site	430.0	430.0	430.0	
St Michael-Water/Sewer System	500.0	500.0	500.0	
Mountain Village-Water/Sewer	551.0	551.0	551.0	
Golovin-Water Source Transmiss	972.5	972.5	972.5	
** Total	8,087.5	8,087.5	8,087.5	
*** Total District Expenditures	20,937.5	14,931.3	14,931.3	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>
*** Total District Funding				
Fed. Receipt	12,803.0	6,796.8	6,796.8	
General Fund	8,087.5	8,087.5	8,087.5	
Other Funds	47.0	47.0	47.0	

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Health and Social Services					
Mental Health Board Projects					
Bristol Bay MHC-windows/plumb			186.0	186.0	100.0%
** Total			186.0	186.0	100.0%
Department of Transportation/Public Facilities					
Central Region Fed Aviation					
Bethel Runway Stabilization	3,187.5	3,187.5	3,187.5		
Eek Airport Master Plan	46.9	46.9	46.9		
Kasigluk Airport Improvements	794.0	794.0	794.0		
Kwigillingok Airport Erosion	2,670.0	2,670.0	2,670.0		
Quinhagak Airport Master Plan	281.3	281.3	281.3		
Twin Hills Airport Reconstruct	2,400.0	2,400.0	2,400.0		
** Total	9,379.7	9,379.7	9,379.7		
Department of Environmental Conservation					
Village Safe Water					
Bethel-Sewage Lagoon Construct	1,000.0	1,000.0	1,000.0		
Nunapitchuk-Water/Sewer System	750.0	750.0	750.0		
Kipnuk-Water Source Construct	800.0	800.0	800.0		
Togiak-Sewer Sys Design/Const	348.0	348.0	348.0		
** Total	2,898.0	2,898.0	2,898.0		
*** Total District Expenditures	12,277.7	12,277.7	12,463.7	186.0	1.5%
*** Total District Funding					
Fed. Receipt	9,379.7	9,379.7	9,379.7		
General Fund	2,898.0	2,898.0	3,084.0	186.0	6.4%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Education					
School Construction Grant Proj					
Lake & Pen-Chignik Bay Sch Add	1,660.0	1,660.0		-1,660.0	-100.0%
SW Region-New Stuyahok Roof	762.8	762.8		-762.8	-100.0%
Pribilof-St. Paul Roof/Siding	1,222.7	1,222.7		-1,222.7	-100.0%
** Total	3,645.5	3,645.5		-3,645.5	-100.0%
Department of Commerce and Economic Development					
Alaska Energy Authority					
King Cove Hydroelectric Proj	250.0	250.0		-250.0	-100.0%
** Total	250.0	250.0		-250.0	-100.0%
Department of Fish and Game					
Sandy River Weir			87.0	87.0	100.0%
Sockeye/Coho Site Survey			596.0	596.0	100.0%
Wood River Smolt Sonar Project			55.0	55.0	100.0%
Adak Red & Brown Crab Survey			161.0	161.0	100.0%
Dutch Harbor Employee Housing	500.0	500.0	500.0		
** Total	500.0	500.0	1,399.0	899.0	179.8%
Department of Transportation/Public Facilities					
Central Region Fed Hwy Program					
King Salmon Naknek Rd, MP 0-15	88.7	88.7	88.7		
Unalaska Arpt Hwy Reconstruct	2,542.5	2,542.5	2,542.5		
South Channel Bridge Walkway	341.1	341.1	341.1		
Bristol Bay-2nd Ave/St. John	105.5	136.5	136.5		
Bristol Bay-King Salmon Eskimo		150.1	150.1		
Bristol Bay-King Salmon Sockey		77.3	77.3		
Bristol Bay-Naknek Village Rd		136.5	136.5		
Lake & Peninsula-Egegik Dock		72.8	72.8		
Aleutians E-Akutan Boardwalk		45.5	45.5		
Aleutians E-King Cove Bridge		1,364.5	1,364.5		
Aleutians E-Sand Pt Harbor Rd		83.7	83.7		
Aleutians E-Sand Pt Harbor Acc		154.6	154.6		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Aleutians E-Sand Pt Main St		368.4	368.4		
Aleutians E-Sand Pt Rd Improve		45.5	45.5		
Central Region Fed Aviation					
Cold Bay ARFF Bldg Construct	234.3	234.3	234.3		
Egegik Airport Reconstruction	1,388.0	2,125.0	2,125.0		
Naknek Airport Master Plan	93.8	93.8	93.8		
New Koliganek Airport Relocat	2,587.5	2,587.5	2,587.5		
Sand Point Arpr Property Acq	468.8	468.8	468.8		
Cold Bay Airport Fencing		356.3	356.3		
Central Region Facilities					
Unalaska Airport Contaminated	92.0	92.0	92.0		
** Total	7,942.2	11,565.4	11,565.4		
Department of Environmental Conservation					
50% Municipal Matching Grants					
Unalaska-Icy Crk Dam Design	2,850.0	2,850.0	2,850.0		
Village Safe Water					
St Paul-Water System Ph III	1,000.0	1,000.0	1,000.0		
Chignik Lk-Landfill Relocation	245.9	245.9	245.9		
** Total	4,095.9	4,095.9	4,095.9		
*** Total District Expenditures	16,433.6	20,056.8	17,060.3	-2,996.5	-14.9%
*** Total District Funding					
Fed. Receipt	7,850.2	11,473.4	11,473.4		
General Fund	8,491.4	8,491.4	5,494.9	-2,996.5	-35.3%
Other Funds	92.0	92.0	92.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Administration					
Public Defender Agy Voice Mail	53.8	53.8	53.8		
Pioneers' Homes Rpr & Renov	3,001.3	3,001.3	1,800.0	-1,201.3	-40.0%
** Total	3,055.1	3,055.1	1,853.8	-1,201.3	-39.3%
Department of Law					
Legal Services LAN System	900.0	900.0		-900.0	-100.0%
Prosecution LAN System	300.0	300.0		-300.0	-100.0%
** Total	1,200.0	1,200.0		-1,200.0	-100.0%
Department of Revenue					
Fed & Spec Needs Housing Grant	10,700.0	10,700.0	10,700.0		
Afford Housing & Energy Grants	17,325.0	17,325.0	17,325.0		
** Total	28,025.0	28,025.0	28,025.0		
Department of Education					
Public Library Construct Grant	140.0	140.0	140.0		
** Total	140.0	140.0	140.0		
Department of Health and Social Services					
Renovation, Repair, Equipment					
Gen Renovation/Repair/Equip	1,557.3	1,557.3	1,150.0	-407.3	-26.2%
ADA Response	1,000.0	1,000.0	800.0	-200.0	-20.0%
Computers/Communications					
Eligibility Info System-Ph I	2,788.2	2,788.2	2,004.7	-783.5	-28.1%
General Computer/Communication	1,688.4	1,688.4	1,019.7	-668.7	-39.6%
Mental Health Trust Grants	5,776.6	5,776.6	4,395.5	-1,381.1	-23.9%
Community Inpatient Facilities			600.0	600.0	100.0%
Mental Health Board Projects					
Statewide ADA access DADA Fac			50.0	50.0	100.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
** Total	12,810.5	12,810.5	10,019.9	-2,790.6	-21.8%
Department of Labor					
Workers' Compensation Records	495.7	411.9	300.0	-111.9	-27.2%
Claims Handling/Imaging Svcs		83.8	83.8		
Mechanical Inspection Equip	78.6	78.6	78.6		
Occup Safety & Health Equip	67.6	67.6	67.6		
Labor Standards & Safety Prgms	186.1	186.1	170.0	-16.1	-8.7%
Economic/Demographic Equipment	172.0	172.0		-172.0	-100.0%
** Total	1,000.0	1,000.0	700.0	-300.0	-30.0%
Department of Commerce and Economic Development					
Data Processing System Enhance	750.0	750.0	400.0	-350.0	-46.7%
Econ Dev Matching Grant Prgm	850.0	850.0	500.0	-350.0	-41.2%
Small Business Assist/Develop	550.0	550.0	500.0	-50.0	-9.1%
AK & Japan Fisheries Co-op	45.0	45.0		-45.0	-100.0%
Coal Initiatives	290.0	290.0		-290.0	-100.0%
Reg Marketing Grants (ARDORS)			97.0	97.0	100.0%
Coal Test Shipment Project			150.0	150.0	100.0%
BIDCO - Capitalization			1,500.0	1,500.0	100.0%
Alaska Energy Authority					
Operation Technical/Emergency	1,300.0	1,300.0	1,300.0		
Rural Utility Regionalization	270.0	270.0	270.0		
Stwd Electric & Power Proj Dev	1,000.0	1,000.0	1,000.0		
Energy Cons/Management Program	260.0	260.0		-260.0	-100.0%
SE (Tyee-Snettisham) Intertie	75.0	75.0		-75.0	-100.0%
Rural Power Systems Upgrade	2,750.0	2,750.0	2,750.0		
Emergency Bulk Fuel Repairs	1,000.0	1,000.0	1,000.0		
Component Renewal & Replacemnt	5,000.0	5,000.0		-5,000.0	-100.0%
Elect System-Life/Health/Safe	750.0	750.0	750.0		
Bulk Fuel Systems Upgrades	1,750.0	1,750.0	1,750.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Alternative/Applied Energy Dev	700.0	700.0	700.0		
Reimbursable Authority	2,000.0	2,000.0		-2,000.0	-100.0%
Electrical Svc Extension Grant	750.0	750.0	750.0		
** Total	20,090.0	20,090.0	13,417.0	-6,673.0	-33.2%
Department of Military and Veterans Affairs					
Stwd Environ Compliance Proj	3,000.0	3,000.0	3,000.0		
Army Guard Fac Deferred Maint	5,165.2	5,165.2	4,220.2	-945.0	-18.3%
Emergency Ops Center Enhance	1,500.0	1,500.0	430.0	-1,070.0	-71.3%
** Total	9,665.2	9,665.2	7,650.2	-2,015.0	-20.8%
Department of Natural Resources					
Mental Health Trust Lands	3,773.5	3,773.5	2,500.0	-1,273.5	-33.7%
Parks Stations Improvements	750.0	750.0		-750.0	-100.0%
Land Status GIS Completion	330.0	330.0	300.0	-30.0	-9.1%
Information Sys Efficiencies	100.0				
Fire Communications Equipment	150.0	150.0	150.0		
Oil & Gas Royalty Acct System	25.0	25.0	25.0		
Owner State Assertions/Land	2,265.0	2,265.0	1,500.0	-765.0	-33.8%
Recorder-Records Preservation	200.0	200.0	109.0	-91.0	-45.5%
Tourist Facilities Rehab/Expan	750.0	750.0	400.0	-350.0	-46.7%
Geological/Geophysic Inventory	1,500.0	1,500.0	750.0	-750.0	-50.0%
Recreational/Tourism Facility	250.0	250.0		-250.0	-100.0%
Coalbed Methane Assessment	300.0	300.0	150.0	-150.0	-50.0%
State Land Settlement Projects	175.0	175.0		-175.0	-100.0%
Tanana Vly Forest Harvest Dev	405.0	405.0	200.0	-205.0	-50.6%
Commercial Rec Site Leasing	150.0	150.0		-150.0	-100.0%
Forest Health Initiative	450.0	720.0	720.0		
Forest Inventory	350.0	350.0	100.0	-250.0	-71.4%
Seismic Data Acquisition/Eval	580.0	580.0	450.0	-130.0	-22.4%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Reforestation	450.0	450.0	200.0	-250.0	-55.6%
STORET Computer Sys Completion	125.0	125.0		-125.0	-100.0%
Agriculture Land Disposal	100.0	100.0		-100.0	-100.0%
Wetlands Invest/Classification	60.0	60.0		-60.0	-100.0%
Mining Projects	50.0	50.0		-50.0	-100.0%
National Historic Preservation	640.0	640.0	640.0		
Land & Water Conservation Fund	1,000.0	1,000.0	1,000.0		
Hydrological Network Eval	275.0	275.0	200.0	-75.0	-27.3%
Energy Basin Analysis	330.0	330.0	330.0		
ANS Royalty Oil Price Reopener		100.0	50.0	-50.0	-50.0%
Prudhoe Bay Reservoir Models		100.0	100.0		
RS 2477 Assertion		720.0	500.0	-220.0	-30.6%
Repair/Renovation Park Facilit			800.0	800.0	100.0%
** Total	15,533.5	16,623.5	11,174.0	-5,449.5	-32.8%
Department of Fish and Game					
Vessels Major Maintenance	315.0	315.0	275.0	-40.0	-12.7%
Waterfowl Conserv & Enhance	420.0	420.0	420.0		
Habitat Improvement/Big Game	2,000.0	2,000.0		-2,000.0	-100.0%
Toklat Chum Salmon Restoration	252.0	252.0	200.0	-52.0	-20.6%
Management of Alaska Resources		870.0	300.0	-570.0	-65.5%
Econ Study of S Central Fish			300.0	300.0	100.0%
Public Access Development	2,000.0	2,000.0	2,000.0		
Statewide Facilities Maint/Rpr	1,825.0	1,825.0	650.0	-1,175.0	-64.4%
Major Equipment Replacement	141.0	141.0	100.0	-41.0	-29.1%
** Total	6,953.0	7,823.0	4,245.0	-3,578.0	-45.7%
Department of Public Safety					
License Plates/Drivers Manuals	524.0	524.0	500.0	-24.0	-4.6%
Motor Vehicle Publ Svc Enhance	235.5	235.5	100.0	-135.5	-57.5%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Aircraft Equip/Overhaul/Repair	459.8	459.8	337.0	-122.8	-26.7%
FWP Enforcement Vessel Repairs	570.4	570.4	450.0	-120.4	-21.1%
F&W Equipment Replacement	273.2	273.2	150.0	-123.2	-45.1%
Statewide Law Enforcement Syst	1,800.0	1,800.0	1,400.0	-400.0	-22.2%
AK State Trooper Replace Equip	500.0	500.0	200.0	-300.0	-60.0%
F&W Bulk Fuel Storage Tank Rep	236.6	236.6	150.0	-86.6	-36.6%
Facilities Renewel & Replace	1,500.0	1,500.0	600.0	-900.0	-60.0%
Enforcement Vessel Replacement	1,000.0	1,000.0		-1,000.0	-100.0%
Vessel Seizure Costs		150.0	150.0		
AOJ Data Base Coordination			50.0	50.0	100.0%
** Total	7,099.5	7,249.5	4,087.0	-3,162.5	-43.6%

Department of Transportation/Public Facilities

Statewide Programs

GF Match for Fed-Aid Highways	23,200.0	23,200.0	23,200.0		
GF Match for Fed-Aid Aviation	5,500.0	5,500.0	5,500.0		
State Equipment Fleet Program	11,700.0	11,700.0	11,700.0		
DOT&PF Facilities-Energy/Code	3,500.0	3,500.0	2,000.0	-1,500.0	-42.9%
Corps of Engineers Program	2,500.0	2,500.0	1,500.0	-1,000.0	-40.0%
Annual Planning Work Program	4,250.0	5,260.0	5,260.0		
Stwd Fac Repair/Renov/Equip	1,500.0	2,000.0	1,000.0	-1,000.0	-50.0%
Hwy/Aviation Non-Routine Maint	1,000.0	1,000.0		-1,000.0	-100.0%
Statewide Advanced Project Def	650.0	650.0	300.0	-350.0	-53.8%
Ports/Harbor Non-Routine Maint	1,000.0	1,000.0	750.0	-250.0	-25.0%
ADA Statewide Code Compliance	8,000.0	8,000.0	5,000.0	-3,000.0	-37.5%
U.S.G.S. Digital Mapping Prog	30.0	30.0	30.0		
Federal Transit Admin Grants	993.0	993.0	993.0		
Fed Transit-Metro Plan Grant	200.0	200.0	200.0		
Statewide Bridge Mgmt System	200.0	200.0	200.0		
Standards Manual Publishing	80.0	80.0	80.0		
Annual Bridge Inspec/Inventory	870.0	1,010.0	1,010.0		
Underground Fuel Tank Replace	500.0	500.0	500.0		
Hazardous Materials Response	250.0	250.0		-250.0	-100.0%
Stwd Survey/Engineering Equip	200.0	200.0	200.0		
Stwd Mandatory Airport Signage	2,100.0	2,100.0	2,100.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Statewide Alternate Fuel Plans	250.0	250.0	250.0		
Federal Agency Svs Agreements	500.0	500.0	500.0		
Railroad Planning	36.0	36.0	36.0		
Statewide Federal Highway Prog					
Experimental Features Program	30.0	30.0	30.0		
Fed Hwy Internal Review Audit	215.0	215.0	215.0		
Mand Storm Water Pollution	250.0	250.0	250.0		
Minority and Women Contractor	370.0	370.0	370.0		
Natl Hwy Institute Training	80.0	80.0	80.0		
Stwd Safety Management System	600.0	600.0	600.0		
Stwd Scenic Travel/Enhancement	6,200.0	6,200.0	6,200.0		
Statewide Research Program	1,100.0	1,100.0	1,100.0		
Stwd Safety Improvement Prog	4,000.0	4,000.0	4,000.0		
Strategic Hwy Research Program	385.0	385.0	385.0		
Statewide Total Quality Mgmt	200.0	200.0	200.0		
U.S.G.S. Flood Analysis	200.0	200.0	200.0		
Statewide Urban Area Planning	725.0	725.0	725.0		
Truck Weight Enforcement Equip		100.0	100.0		
Borough Competitive Safety Prg		2,520.0	2,520.0		
Central Region Fed Hwy Program					
Central Region Prelim Engineer	1,412.7	1,412.7	1,412.7		
Central Region Safety Program	2,700.0	2,700.0	2,700.0		
Central Region Trans Enhance	3,959.3	3,959.3	3,959.3		
Interstate Hwy Pavement Rehab	600.0	600.0	600.0		
Central Reg PE Borough Program	4,666.7	14,148.5	14,148.5		
Central Region Fed Aviation					
Central Region Property Acquis	468.8	468.8	468.8		
Central Region Arpt Wind Data	187.5	187.5	187.5		
Central Reg Aviation Contingen	1,893.5	1,893.5	1,893.5		
Central Region Avaition PE	843.9	843.9	843.9		
Central Region Deferred Maint	2,000.0	2,000.0	2,100.0	100.0	5.0%
Northern Region Fed Hwy Prog					
Northern Region Safety Program	3,600.0	3,900.0	3,900.0		
Northern Reg Hwy Contingency	4,000.0	4,000.0	4,000.0		
Northern Region PE, ROW, Util	2,085.0	5,100.0	5,100.0		

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Northern Region Trans Enhance	763.0	763.0	763.0		
Northern Region Safety Program		1,100.0	1,100.0		
Northern Reg PE Borough Prog		1,600.0	1,600.0		
Northern Region Fed Aviation					
Northern Reg Aviation Conting	1,000.0	1,000.0	1,000.0		
No Region Aviation Master Plan	2,250.0	2,250.0	2,250.0		
Northern Region PE, ROW, Util	3,050.0	3,050.0	3,050.0		
No Region Snow Removal Equip	3,000.0	3,000.0	3,000.0		
Northern Region Deferred Maint	2,500.0	2,500.0	2,600.0	100.0	4.0%
SE Region Fed Hwy Program					
Juneau Access Route PE	1,800.0	1,800.0	1,800.0		
SE Regionwide Pedestrian Facil	50.0	50.0	50.0		
SE Reg Unorganized Borough PE		300.0	300.0		
SE Region Fed Aviation Program					
SE Region Aviation Contingency	250.0	250.0	250.0		
SE Region Deferred Maintenance	1,200.0	1,200.0	1,300.0	100.0	8.3%
Alaska International Airport					
Environ Assessment & Cleanup	1,000.0	1,000.0	1,000.0		
Reimbursable Authority	3,500.0	3,500.0	3,500.0		
Unix Computer Equip Purchase	350.0	350.0	350.0		
Marine Highway System Fed Prog					
Ak Marine Highway System PE	2,853.0	2,853.0	2,853.0		
Matanuska Car Doors/Structural	1,114.4	1,114.4	1,114.4		
Matanuska Galley Refurbishment	2,493.0	2,493.0	2,493.0		
Matanuska Life Boat/Davit Repl	1,719.3	1,719.3	1,719.3		
Multi-Purpose Replacement Vess	66,400.0	66,400.0	71,400.0	5,000.0	7.5%
Ak Marine Hwy Sys Handicap Van	295.7	295.7	295.7		
Reservation/Marketing Computer	1,200.0	1,091.7	1,091.7		
Marine Hwy System State Prog					
AK Marine Hwy Sys Improvements	4,500.0	4,500.0	3,000.0	-1,500.0	-33.3%
** Total	213,069.8	233,028.3	228,478.3	-4,550.0	-2.0%

ELECTION DISTRICT REPORT - CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>HseBase</u>	<u>Gov Amd - HseBase Comparison</u>	
Department of Environmental Conservation					
50% Municipal Matching Grants					
Muni Match Grants Proj Admin	39.8	39.8	39.8		
Village Safe Water					
Village Safe Water Proj Admin	393.9	393.9	393.9		
Clinic Sanitation Hookups	500.0	500.0	500.0		
Preliminary Project Planning	500.0	500.0	500.0		
DP Hardware/Software Replace	300.0	300.0	75.0	-225.0	-75.0%
Solid Waste Planning Grants	150.0	150.0	150.0		
Environmental Research & Devel					
Paralytic Shellfish Testing	63.4	63.4		-63.4	-100.0%
Coop Laboratory Intern Program	97.5	97.5		-97.5	-100.0%
Impaired Waterbody Assessment	300.0	300.0	200.0	-100.0	-33.3%
N Panhandle House Hazard Waste	34.1	34.1		-34.1	-100.0%
Community Hazardous Waste Stor	260.0	260.0		-260.0	-100.0%
Laboratory Equipment Acquis	120.0	120.0		-120.0	-100.0%
Satellite Data Telemetry Proj	125.0	125.0		-125.0	-100.0%
** Total	2,883.7	2,883.7	1,858.7	-1,025.0	-35.5%
Department of Community & Regional Affairs					
Community Block Grants	4,000.0	4,000.0	4,000.0		
Organizational Grants	600.0	600.0	600.0		
Data Processing Equip Purchase	600.0	600.0	500.0	-100.0	-16.7%
** Total	5,200.0	5,200.0	5,100.0	-100.0	-1.9%
Department of Corrections					
Agricultural Rehab Program	1,750.0	1,750.0	1,750.0		
Stwd Renewal & Replacement	2,100.0	2,100.0	2,100.0		
Multi-Media Voc Educ Equipment	200.0	200.0		-200.0	-100.0%
Management Information System	1,500.0	1,500.0		-1,500.0	-100.0%
Deferred Maintenance	500.0	500.0		-500.0	-100.0%