

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 1993-1994

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FILE

FISCAL NOTE

No. 6

Bill Version: HB 43

(H) Publish Date: 2/19/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: February 1, 1993

Title: "An Act relating to the crime of Conspiracy."

Sponsor: Representative Porter

Requestor: Representative Porter

Department Affected: Department of Law

BRU: Prosecution

Component: All

COMPONENT SERIAL NO. 0085 through 0090

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division

Phone: 465-3672
Date: February 1, 1993

Approved by Commissioner: Charles E. Cole, Attorney General
Agency: Department of Law

Date: February 1, 1993

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

HB 43
No. 6

ANALYSIS (Continued):

This bill creates a crime of conspiracy when two or more people agree to commit a criminal offense and one of them does some act in furtherance of the agreement. The bill extends the application of the conspiracy law to offenses against a person under AS 11.41, punishable as unclassified or class A felonies, and to offenses involving controlled substance, under AS 11.71, punishable as unclassified, class A, or class B felonies.

The Department of Law believes there will not be a significant increase in the number of cases due to the conspiracy law. Current law permits prosecution of those who directly commit crimes, as well as those who are accomplices (AS 11.16). Because our present accomplice law allows us to prosecute people who aid and abet a criminal, it is unlikely that the conspiracy law (which requires proof of an agreement to commit the crime) will result in significantly more cases being prosecuted. Instead, the crime of conspiracy will be added as another count in a case that would have been prosecuted anyway.

In those cases that cannot be charged under current law, the crime of conspiracy will permit some additional cases to be prosecuted and some fiscal impact could result, although there may be offsetting cost savings.

The major effect of the conspiracy law is to permit the introduction of additional evidence in a trial. Thus the jury is permitted to hear, for example, more evidence about the overall drug operation, rather than being limited to evidence about specific drug sales on specific dates. The jury does not therefore view those sales in isolation, but is allowed to see the "big picture", and the state's case is made stronger. We believe that defendants charged under the conspiracy law will cooperate with the state to try to get a reduced charge, and therefore fewer trials will occur. Another potential cost-savings is that multiple defendants charged with conspiracy will be able to be tried in a joint trial, rather than separate trials as is usually the practice now. Naturally the effects of any new law cannot be predicted with precise certainty. However, conspiracy laws and stiff drug penalties are nothing new in the rest of the country.

FISCAL NOTE

No. 5
 Bill Version: HB 43
 (H) Publish Date: 2/19/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Corrections
 Title: "An Act relating to crime of conspiracy." BRU: Statewide Programs
 Component: _____
 Sponsor: Representative Porter
 Requestor: _____ COMPONENT SERIAL NO. 700

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	365.0	365.0	365.0	365.0	365.0	365.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	365.0	365.0	365.0	365.0	365.0	365.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	365.0	365.0	365.0	365.0	365.0	365.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	365.0	365.0	365.0	365.0	365.0	365.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary)

See attached Analysis.

Prepared by: Dana LaTour, Special Assistant *Dana LaTour* Phone: 465-3376
 Division: Office of the Commissioner Date: 01/28/93
 Approved by Commissioner: Lloyd G. Rupp, Commissioner *Lloyd G. Rupp* Date: 01/28/93
 Agency: Department of Corrections

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FISCAL NOTE

House Bill 43 "An Act relating to the crime of conspiracy."

Page 2

ANALYSIS (cont.)

The bill would make it illegal to conspire to commit certain heinous crimes. Heinous crimes are defined as unclassified and class A felonies against the person under AS 11.41, or crimes involving controlled substances under AS 11.71 which are punishable as unclassified, class A, or class B felonies. Conspiracy would be the same class of offense as the most serious offense that was an object of the conspiracy.

Data on the number of cases and average sentences for conspiracy convictions is not available to the Department of Corrections since this has not been a crime in Alaska in the past. However, based on information obtained last session from the Department of Law, Criminal Division, it appears likely that the conspiracy statute would enable more effective prosecution of drug crimes in particular. Since conspiracies to commit murder, kidnapping, or other serious violent crimes rarely occur, the impact on the Department is unpredictable.

The Department of Law predicts that the conspiracy law will facilitate more effective prosecution of cases involving multiple defendants and may encourage defendants to cooperate with the state to get reduced charges. The result will be more offenders sentenced for drug charges, rather than increasing sentence length.

According to 1992 booking statistics, there were 203 offenders incarcerated whose most serious charge was an unclassified (10), class A (10), or class B (183) Misconduct Involving a Controlled Substance (MICS) offense.

If this bill results in a ten percent increase in convictions for drug offenses, about 20 additional cases will be added each year. Since 90% of the relevant MICS offenses are class B felonies, the mean sentence length for a MICS B felony is used to calculate additional bed-days. Mean sentence length is 20.1 months. Subtracting one-third of the sentence for statutory good time results in time served of slightly over one year. Twenty additional offenders serving one additional year would result in 7300 additional bed days per year.

Because populations within correctional facilities are already exceeding emergency caps, it is assumed that these offenders will either be placed in Community Residential Center (CRC) beds, or that other offenders in the correctional centers will be displaced and moved to CRC beds. The daily cost of CRC placement is \$50.

The calculation used in computing the cost is:

$$7300 \text{ bed days per year} \times \$50 \text{ per CRC bed} = \$365,000$$

FISCAL NOTE

House Bill 43 "An Act relating to the crime of conspiracy."

Page 3

ANALYSIS (cont.)

The estimated costs are based on CRC beds since it is not possible to predict when the increases in incarceration would actually require adding new prison beds to the system. Cost of placement in a correctional center is approximately \$100 a day.

The current prison beds are full. The Department's master plan indicates a need to build between 500 - 700 additional beds by 1996 if other measures to reduce inmate population are not addressed.

If this bill results in any substantial increase in convictions and prison sentences for offenses other than the 10% increase in drug offenses described above, or if sufficient prisoners cannot be diverted to community residential centers contract beds, then the effect of this bill may be to add additional pressure on the already overcrowded correctional facilities.

FISCAL NOTE

No. 4
 Bill Version: HB 43
 (H) Publish Date: 2/19/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Alaska Court System
 Title: An Act relating to the crime of BRU: Trial Courts
conspiracy Components: _____
 Sponsor: Porter
 Requestor: House State Affairs COMPONENT SERIAL NO. 000 | 000 000 | 768

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	121.1	121.1	121.1	121.1	121.1	121.1
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	121.1	121.1	121.1	121.1	121.1	121.1

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUNDS	121.1	121.1	121.1	121.1	121.1	121.1
FEDERAL FUNDS						
OTHER						
TOTAL	121.1	121.1	121.1	121.1	121.1	121.1

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared by: C. S. Christensen III, Staff Counsel *CSC* Phone: 264-8228
 Division: Alaska Court System Date: 12/04/92

Approved by: Arthur H. Snowden, II, Administrative Director *AS* *CSC*
 Agency: Alaska Court System Date: 12/04/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Fiscal Analysis

HB 43

This bill creates a new crime of conspiracy to promote or facilitate a heinous offense. Its purpose is to create a crime under which persons not presently prosecutable can be prosecuted.

The Department of Law has not estimated the number of prosecutions which will result from this legislation. When similar legislation was considered in 1987, the department projected a need for two additional attorneys, a paralegal, and a secretary, indicating a potentially large caseload. OPA has estimated that it will defend 25 co-defendants charged as a result of this legislation, in addition to those co-defendants represented by the Public Defender. Most of these co-defendants will be entitled to separate trials. Experience in other states and at the federal level demonstrates that conspiracy cases generally require extensive pre-trial motion work, and are more likely to go to trial than other felony cases.

Alaska Court System

HB 43
No. 4

Fiscal Analysis

HB 43

Personal Services

	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Pro Tem Superior Court Judge Anchorage, 12 months	\$24,150	\$16,841	\$40,991
Pro Tem Superior Court Judge Fairbanks, 6 months	12,251	8,439	20,690
Pro Tem Superior Court Judge Juneau, 6 months	12,075	8,420	20,495
In-Court Clerk, Anchorage	27,108	11,816	<u>38,924</u>
			<u>\$121,100</u>

Revision Date: _____ Dept. Affected: Public Safety
 : An Act relating to the crime of BRU: Alaska State Troopers
Conspiracy Component: Criminal Investigation Bureau
 Sponsor: Representative Porter
 Requestor: Representative Porter COMPONENT SERIAL NO. 830

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FINANCING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact upon the Alaska State Troopers is anticipated.

Prepared By: F/Sgt. Howard Burger Phone: 269-5976
 Division: Alaska State Troopers Date: 1/25/93
 Approved by Commissioner: Richard L. Burton Date: 1/25/93
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 2

Bill Version: HB 43

(H) Publish Date: 2/8/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____

Title: 'An Act relating to the crime of conspiracy.'

Sponsor: Representative Porter

Requestor: House Judiciary

Department Affected: Administration

BRU: Public Defender Agency

Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	347.6	358.0	368.7	379.8	391.2	402.9
TRAVEL	15.0	15.5	16.0	16.5	17.0	17.5
CONTRACTUAL	30.0	31.0	32.0	33.0	34.0	35.0
SUPPLIES	4.0	4.1	4.2	4.3	4.4	4.5
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	402.6	408.6	420.9	433.6	446.6	459.9

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	402.6	408.6	420.9	433.6	446.6	459.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	402.6	408.6	420.9	433.6	446.6	459.9

POSITIONS:

FULL-TIME	6.0	6.0	6.0	6.0	6.0	6.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: John Salemi, Public Defender
Division: Public Defender Agency

Phone: 273-7541
Date: _____

Approved by Commissioner: Nancy Bear Usery
Agency: Administration

Date: 1/29/93

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Position Title Attorney IV		No. of Positions 2	Range / Step 24/A	Barg. Unit PX
Time Status PFT	Staff Months 24.0	Location EBA - Fairbanks		Election District 20-7
TYPE OF EXPENDITURE		AMOUNT		
Salary	131,092.0	Justification These senior felony attorneys will be stationed, one in Anchorage and one in Fairbanks. The Anchorage attorney will represent clients in the First and Third Judicial Districts while the Fairbanks attorney will cover the Second and Fourth Judicial Districts.		
Benefits	43,985.0			
Premium Pay				
Other				
Total Personal Services	175,077.0			
Travel	10,000.0			
Contractual	19,000.0			
Commodities	2,000.0			
Equipment	3,000.0			
Other	209,077.0			
Total Cost	0.0			
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.P. Match	1003			
General Fund	1004	209,077.0		
I-A Receipts	1007			
CIP Receipts	1061			
Other				

8/LEG93/17/028.kp/2

**Request For
New Position**

AGENCY ADMINISTRATION

BRU PUBLIC DEFENDER AGENCY

COMPONENT PUBLIC DEFENDER AGENCY

FY 94

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Revised Date: _____

HR 43
 No. 2

Position Title Investigator II		No. of Positions 2	Range / Step 16/A	Barg. Unit GGU	
Time Status PFT	Staff Months 24/0	Location EBA - Fairbanks		Election District 20-7	
TYPE OF EXPENDITURE		AMOUNT			
Salary	74,340.0	Justification These investigators will be based in Anchorage and Fairbanks but will provide services throughout the entire state.			
Benefits	30,218.0				
Premium Pay					
Other					
Total Personal Services	104,558.0				104,558.0
Travel					5,000.0
Contractual					7,000.0
Commodities					1,000.0
Equipment					1,500.0
Other					
Total Cost		119,058.0			
FUNDING SOURCE FOR TOTAL COST					
Federal Receipts	1002				
G.F. Match	1003				
General Fund	1004		119,058.0		
I-A Receipts	1007				
CIP Receipts	1061				
Other					

8/LEG93/17/028.kp/3

Request For
New Position

AGENCY ADMINISTRATION
 BRU PUBLIC DEFENDER AGENCY
 COMPONENT PUBLIC DEFENDER AGENCY

FY 94

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Revised Date: _____

FR 13
No. 21

Position Title Clerk/Typist III		No. of Positions 2	Range / Step 8/A	Barg. Unit GGU
Time Status PFT	Staff Months 24.0	Location EBA - Fairbanks		Election District 7-20
TYPE OF EXPENDITURE		AMOUNT		
Salary	44,868.0	Justification These two support staff positions will be based in Anchorage and Fairbanks.		
Benefits	21,977.0			
Premium Pay				
Other				
Total Personal Services	66,845.0			
Travel	0.0			
Contractual	4,000.0			
Commodities	1,000.0			
Equipment	1,500.0			
Other				
Total Cost	73,345.0			
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	73,345.0		
I-A Receipts	1007			
CIP Receipts	1061			
Other				

8/LEG93/17/028.kp/4

Request For New Position

AGENCY ADMINISTRATION

BRU PUBLIC DEFENDER AGENCY

COMPONENT PUBLIC DEFENDER AGENCY

FY 94

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Revised Date: _____

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: HB 43
(H) Publish Date: 2/8/93

Revision Date: _____
Title: "An Act relating to the crime of conspiracy."
Sponsor: Representatives Porter and Phillips
Requestor: House Judiciary

Department Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy
COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	118.9	122.5	126.2	130.0	133.9	137.9
TRAVEL						
CONTRACTUAL	381.1	392.5	404.3	416.4	428.9	441.8
SUPPLIES	2.0	2.1	2.2	2.3	2.4	2.5
EQUIPMENT	11.0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	513.0	517.1	532.7	548.7	565.2	582.2

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	513.0	517.1	532.7	548.7	565.2	582.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	513.0	517.1	532.7	548.7	565.2	582.2

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: None.

ANALYSIS: (Attach a separate page if necessary.)
See attached.

Prepared by: Brant McGee, Public Advocate
Division: Office of Public Advocacy

Phone: 274-1684
Date: January 21, 1993

Approved by Commissioner: Nancy Bear Usera
Agency: Administration

Date: 1-29-93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. HB43

NO. 1
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ANALYSIS: (continued)

The bill creates the new offense of conspiracy whose prosecution will have a dramatic fiscal impact on the Office of Public Advocacy (OPA). The following analysis will deal solely with the fiscal ramifications of the adoption of the individual sections of the proposed bill.

The creation of a new crime of "conspiracy" will make two or more people involved in a homicide, kidnapping, or felony drug offense prosecutable for this separate crime. The purpose of the bill is to create another crime under which persons supposedly not currently prosecutable can be prosecuted. Further, and most importantly from the fiscal perspective of this agency, these new defendants will be tried together in a single trial. Such charges will inevitably give rise to conflicts of interest among defendants which mandate the legal representation of each defendant by a separate attorney or agency.

The Office of Public Advocacy is responsible for providing representation for those with whom the Alaska Public Defender Agency has a conflict of interest. The great majority of defendants prosecuted under conspiracy laws will be found by the court to be indigent and qualified for Public Defender and OPA services. By definition, because the statute is designed to prosecute two or more people, the Office of Public Advocacy will be responsible for providing representation to one or more alleged co-conspirators in the great majority of the cases prosecuted under this new section. For example, if the Alaska Public Defender Agency is appointed to represent defendant number one in a conspiracy case, OPA will be appointed to provide representation, probably by a staff attorney, to defendant number two, and through contract counsel, to all other co-defendants in a particular case.

Cases filed under conspiracy statutes on the federal level and in other states routinely involve substantial attorney time, particularly for the preparation of pretrial motions. Due to the fact that the Department of Law investigation activity will probably focus on urban areas, the Office of Public Advocacy is requesting one experienced attorney and a legal secretary in Anchorage to handle representation of clients charged under the bill. Because the staff attorney can represent but one co-defendant in a given case, the Office of Public Advocacy must contract with private counsel for the representation of all other co-defendants determined to be indigent by the court.

It is anticipated that the complexity of this litigation will dictate high contract costs, which are estimated at \$15,000 per defendant. The Department of Law has not estimated the number of prosecutions it will initiate during FY 94 or subsequent years under the new conspiracy statute. The projected \$375,000 in contract costs is thus based on the assumption that the Office of Public Advocacy will only be responsible for 25 co-defendants charged under these statutes for which it cannot provide staff representation during the coming fiscal year.

It should be noted that conspiracy prosecutions are far more expensive to defend than to prosecute. The nature of the allegation means that two, and usually more, defendants—each represented by separate counsel—will be prosecuted by one or two Assistant District Attorneys. For example, in a typical conspiracy prosecution, the Department of Law and the Public Defender Agency will each be paying for one attorney, while the Office of Public Advocacy will be responsible for providing counsel to all of the remaining co-defendants.

Position Title Attorney IV		No. of Positions 1	Range / Step 24A	Barg. Unit PX
Time Status PFT	Staff Months 12.0	Location Anchorage/EBA		Election District 8
TYPE OF EXPENDITURE		AMOUNT		
Salary		61.0		
Benefits		21.5		
Premium Pay				
Other				
Total Personal Services		82.5		
Travel				
Contractual		3.4		
Commodities		1.0		
Equipment		3.6		
Other				
Total Cost		90.5		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	90.5		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
Justification The Anchorage Office of Public Advocacy presently has three attorney positions devoted to criminal defense. These attorneys are also handling several major cases outside of the Anchorage area as staff coverage and travel is more cost-effective than contracting major cases to private attorneys in rural areas. Current caseloads indicate that these three attorneys cannot absorb the additional cases which would result from this legislation. It is necessary that an additional attorney be added to the Anchorage staff to cover the resultant increased caseload.				

6/fy94/13/02214.a

Request For New Position

AGENCY ADMINISTRATION
 BRU OFFICE OF PUBLIC ADVOCACY
 COMPONENT OFFICE OF PUBLIC ADVOCACY

FY 94

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 Revised Date:

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 HB 43

Position Title Legal Secretary I		No. of Positions 1	Range / Step 10A	Barg. Unit GG
Time Status PFT	Staff Months 12.0	Location Anchorage/EBA		Election District 8
TYPE OF EXPENDITURE		AMOUNT		
Salary		24.8		
Benefits		11.6		
Premium Pay				
Other				
Total Personal Services		36.4		
Travel				
Contractual		2.7		
Commodities		1.0		
Equipment		7.4		
Other				
Total Cost		47.5		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	47.5		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
Justification The Anchorage Office of Public Advocacy has three legal secretary positions providing clerical support to 14 professional positions and the Volunteer Guardian Ad Litem Program. The addition of an attorney with a full caseload necessitates the addition of another secretary. The clerical workload generated by an additional attorney cannot be absorbed by the current clerical staff.				

6/fy94/13/02214.b

Request For New Position

AGENCY ADMINISTRATION
 BRU OFFICE OF PUBLIC ADVOCACY
 COMPONENT OFFICE OF PUBLIC ADVOCACY

FY 94

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HRS 43
 No. 1
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Alaska State Legislature



House of Representatives House Judiciary Committee

State Capitol, Room 120
Juneau, Alaska 99801-1182
(907) 465-4990

February 18, 1993

LETTER OF INTENT

HB 43, Crime of Conspiracy

The House Judiciary Committee discussed several questions regarding the present fiscal notes to HB 43, An Act relating to the Crime of Conspiracy. In the committee's view, there may be some minimal impact upon the criminal justice system, but not nearly to the extent estimated by some of the criminal justice agencies. The Judiciary Committee respectfully suggests that the Finance Committee closely examine the assumptions upon which the fiscal notes for HB 43 are presently based.

Testimony presented to the committee indicated that, on the federal level, criminal defendants who are charged with both conspiracy and for the completed criminal offense are sometimes motivated to enter a plea admitting guilt to one or the other crime, disposing of the case in a timely and relatively efficient manner. This would tend to somewhat lessen the pressures on the criminal justice system, not increase them.

Several witnesses, including members of the defense bar, testified that Alaska's present criminal laws regarding accomplice liability and attempts are relatively broad; thus the range of criminal conduct that would be chargeable under a new conspiracy law is a narrow one. In the view of the committee, this position is consistent with the "zero" fiscal notes submitted by the Departments of Law and Public Safety.

A handwritten signature in cursive script that reads "Brian D. Porter".

Representative Brian Porter
Chairman, House Judiciary Committee



Official Business

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Representative Brian Porter

SPONSOR STATEMENT

State Capitol
Juneau, AK 99801-1182

RE: HB 43, An Act Relating to the Crime of Conspiracy

I have introduced HB 43, which creates a new crime of "conspiracy" in state law. An offender commits this crime if:


1. with intent to commit a "serious felony offense,"
2. the offender agrees with one or more others to commit the offense, and
3. the offender or one of the others performs an overt act in furtherance of the conspiracy.

The offenses for which a conspiracy prosecution could be brought are listed in section 1, proposed AS 11.31.120(g), page 2, lines 1-4, and include unclassified or class A felonies against a person and unclassified, class A, or class B felonies involving controlled substances.

I believe that adoption of this bill will provide Alaska law enforcement officers and prosecutors with a valuable tool which is available to law enforcement authorities in the federal system and in most other states. If sufficient evidence of a conspiracy is obtained, charges may be filed and arrests made before the conspirators actually commit the underlying planned serious felony offense.

In addition to allowing the apprehension of offenders at an earlier stage of the planned crime, the adoption of a conspiracy law would permit the introduction of additional evidence in a trial. Thus the jury would be permitted to hear, for example, more evidence about the overall drug operation, rather than being limited to evidence about specific drug sales on specific dates. The jury therefore would not view the sales in isolation, but would see the "big picture." In cases where the underlying offense was actually committed, defendants charged both with conspiracy and another crime may be more likely to cooperate with the prosecution in an effort to obtain a reduced charge; this may reduce the number of trials. Another potential cost-savings is that multiple defendants charged with conspiracy will be able to be tried jointly, rather than in separate trials as is generally required now.

Alaska may be the only state in the nation that does not have a general conspiracy law. It's time that we give law enforcement officials in Alaska the same crime-fighting tools available in other states.



Representative Brian Porter

BILL NO: HB 43

DATE: January 29, 1993

TITLE: "An Act Relating to the
Crime of Conspiracy

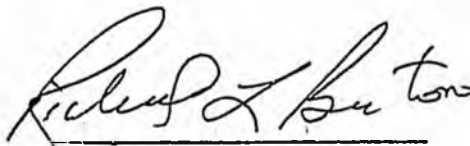
CONTACT: C.E. Swackhammer
Deputy Commissioner
465-4322

This bill would amend AS 11.31 Attempt and Solicitation, by adding a section concerning CONSPIRACY. A person commits the crime of "conspiracy" if,

1. with the intent to commit a felony crime,
2. the offender agrees with one or more persons to commit the crime,
and
3. the offender or one of the others performs an overt act in furtherance
of the conspiracy

The crimes for which a conspiracy prosecution could be brought are listed in section 11.31.120(g), page 2, line 31, and page 3, lines 1-4. The classification level of the crime (A felony, B felony, etc.) depends upon the seriousness of the underlying offense--see page 2, lines 3-30.

Adoption of this bill will provide Alaska law enforcement officers and prosecutors with a valuable tool which is available to law enforcement in the federal system and in most other states. If sufficient evidence of the conspiracy is obtained, charges may be filed and arrests made before the conspirators actually commit the underlying planned serious felony offense.



Richard L. Burton
Commissioner

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

January 22, 1993

SUBJECT: Sectional Summary of HB 43 (Work Order No. 8-LS0352\A)

TO: Representative Brian Porter
Attn: Gail

FROM: Jerry Luckhaupt *JEL*
Legislative Counsel

You have requested a sectional summary of the above-described bill. As a preliminary matter, note that a sectional analysis or summary of a bill should not be considered an authoritative interpretation of the bill - the bill itself is the best statement of its contents.

Section 1 of the bill creates AS 11.31.120, the crime of conspiracy. That section would make it a crime for a person

- (1) with the intent to promote or facilitate a serious felony offense;
- (2) to agree with one or more other persons to engage in or cause that serious felony offense; and
- (3) an overt act in furtherance of the conspiracy is performed by one of the persons involved in the conspiracy.

This section clarifies criminal liability for certain situations, provides affirmative defenses that may be raised by the defendant, and defines "serious felony offense." Conspiracy is punishable as an unclassified, class A, class B or class C felony depending on the classification of the crime that was the object of the conspiracy.

Section 2 of the bill amends AS 11.31.140(a) to provide that it is not a defense to prosecution for conspiracy that the crime the defendant conspired to commit was actually committed.

Section 3 of the bill amends AS 11.31.140(b) to provide only one conviction for conspiracy, attempt, or solicitation is permitted for conduct that was designed to commit the same crime.

Section 4 of the bill amends AS 11.31.140(d) permits a prosecutor to charge both conspiracy to commit an offense and commission of the underlying offense.

Representative Brian Porter
January 22, 1993
Page 2

Section 5 of the bill amends AS 12.25.125(b) to provide that a person convicted of conspiracy to commit murder in the first degree shall be sentenced to a definite term of imprisonment of not less than five years and not more than 99 years.

GPL:gc
93-041.glc



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Official Business

State Capitol
Juneau, AK 99801-1182

To: Representative Eileen MacLean
Representative Ron Larson
Co-Chairs, House Finance Committee

From: Representative Brian Porter *BP*

Re: HB 43, Crime of Conspiracy

Date: February 22, 1993

I am writing to request that you schedule a hearing on a bill presently before the House Finance Committee: HB 43, An Act relating to the crime of conspiracy. Adoption of this bill will provide Alaskan law enforcement officers with a valuable tool which is available in the federal system and in most other states.

HB 43 was passed out of the House Judiciary Committee without amendment on February 17, 1993, with three members signing "do pass" and two members signing "no recommendation". The committee also adopted a Letter of Intent dealing with the fiscal notes submitted by various state agencies. The entire committee file on HB 43, including the Letter of Intent, has been delivered to the Finance Committee staff, so I have not attached additional copies to this memo. I would, of course, be glad to supply any additional information that the committee might require.

I would be grateful for your consideration of a prompt hearing on HB 43. There is a similar bill now under consideration in the Senate, SB 19. That bill is set for a hearing in the Senate Judiciary Committee today. Please contact me or Judiciary Committee Counsel Gayle Horetski at 465-6841 if you have any questions.

Back up



KENAI POLICE DEPT.

107 SOUTH WILLOW ST., KENAI, ALASKA 99611

TELEPHONE 283-7879

Representative Brian Porter
House of Representatives
State Capitol
Juneau, Alaska 99811

February 17, 1993

Dear Representative *Porter* Porter,

I support passage of House Bill 43. Alaska is not breaking new ground with enactment of a conspiracy statute. This is a tool that the Federal Justice System and most other States have. The statute proposed is even narrower and more limited in scope in that it would only apply to crimes against persons and drug enterprise at the major felony level.

This is not a tool that would be frequently used. In my experience on the Kenai Peninsula there have only been a few occasions that come to mind in which it would have been applicable. It does give law enforcement and the prosecution a pre-emptive and proactive capability for preventing major criminal offenses. It also allows the prosecution to present the jury with evidence that demonstrates the broader picture of the crime or criminal enterprise involved.

The ability to try multiple defendants together, if authorized by the bill, would expedite court hearings and trials. This would result in time and monetary savings to all components of the justice system. Fiscal notes attached to this bill should be examined with a great deal of care and some degree of suspicion.

Respectfully,

R.A. Ross
Richard A. Ross
Chief of Police

RAR/lw

FBI National Academy Associates

Alaska Chapter



February 16, 1993

Representative Brian Porter
 Alaska State Legislature
 Box V
 Juneau, AK 99811

Dear Representative Porter:

The Alaska Chapter of the FBI National Academy Associates is supporting House Bill 43 (An Act relating to the Crime of Conspiracy).

Alaska's criminal justice system will be enhanced with passage of this bill. Law enforcement in Alaska requires legislation which offers the ability through the judicial system to prosecute those individuals or groups involved with the crime of conspiracy.

I have spoken with Chief O'Leary from the Anchorage Police Department and he "absolutely" supports and concurs with this legislation.

We strongly support your efforts toward passage of HB 43.

Sincerely,

Timothy W. Foster
 President

TWF/ljc

Post-It™ brand fax transmittal memo 7871 # of pages > 1

To <i>Porter</i>	From <i>Tim</i>
Co.	Co.
Dept.	Phone #
Fax #	Fax #

FBI/DOA
 Officers &
 Executive Board

President
 Tim Foster, 150th
 Anchorage Int'l Airport
 Safety, P.O. Box 190623
 Anchorage, Alaska 99519-0623
 266-2405

Secretary
 Shirley Warner, 164th
 Anchorage Police
 Department,
 4501 S. Bragaw St.
 Anchorage, Alaska
 99507-1599
 788-8558

John Murphy, 130th, Past President
 Phil Gilson, 139th, VP, South Central
 Mike Gorkill, 169th, VP, Northern
 Skip Ode, 163rd, VP, Southern

Alaska Association Chiefs of Police



Received

JAN 28 1993

REP BRIAN PORTER

January 25, 1993

Representative Brian Porter
House of Representatives
State Capitol
Juneau, Alaska 99811

Dear Representative Porter:

On behalf of the Alaska Association of Chiefs of Police I would like to express our support for House Bill 43. For several years Alaskan law enforcement has been united in its request to the legislature for a Statute dealing with the Crime of Conspiracy.

There have been many serious felony crimes committed over the years that may well not have occurred if law enforcement had been able to pursue the offenders utilizing a Conspiracy Statute. Limiting conspiracy to serious felony offenses only is a sensible approach that should alleviate some past concerns.

If we can be of any assistance in the passage of your bill please let me know.

Very truly yours,

Ronald L. Otte
President

RLO/lp



Alaska Action Trust

P.O. Box 102323 • Anchorage, Alaska 99510
Office: 540 "L" Street, Suite 206 • Anchorage, AK 99501
(907) 258-4040 • FAX (907) 276-7185

FAX TRANSMITTAL

TO: Representative Porter, Chair of House Judiciary
Representative James, Vice-Chair of House Judiciary
Representative Kott
Representative Phillips
Representative Green
Representative Davidson
Representative Nordlund

DATE: February 15, 1993

RE: SB 19: "An Act Relating to the Crime of Conspiracy"
HB 43: "An Act Relating to the Crime of Conspiracy"

This Position Paper is prepared on behalf of the Alaska Action Trust. It is prepared by the Criminal Section of the Trust. The Alaska Action Trust vigorously opposes both bills.

These bills create a new crime of conspiracy and unfairly increase the potential pool of defendants to include individuals who have taken no steps whatsoever to commit any felony, but have merely voiced an agreement to commit a felony, so long as any other person within the broad group does an "overt act" in furtherance of the felony. There is no requirement that the conspiracy actually go beyond one overt act by anyone. The bill does not even tell what is meant by an overt act.

An inevitable result of this act will be to broaden the pool of potential defendants so that noncriminal citizens will be

forced, under threat of criminal prosecution, to come forward to give evidence to the government. The federal use of conspiracy law is to force individuals into early plea bargains so that their testimony can be used to convict others. Given that the government of this state has been on record for many years as prohibiting plea bargaining and government involvement in deal making, this bill is totally inappropriate.

The accomplice liability and attempt provisions already the law in this state are quite adequate to prosecute those who should be prosecuted for criminal activity. Those provisions are quite adequate to punish and deter individuals whose conduct deserves punishment.

This bill will be extremely costly to the citizens of Alaska to implement. First, a great number of individuals will be prosecuted simply for speech, so there will be many more citizens brought into the criminal system. Each citizen will be entitled to his or her own criminal defense attorney, most of whom will be court appointed at public expense. Because federal and state constitutions require each charged defendant to have his or her own attorney who is not part of the office of the criminal defense attorneys for other lawyers, many of these people will not be defended by the Public Defender or the Office of Public Advocacy. Of course, each of those agencies will have their own caseloads greatly increased because the Public Defender will represent the first defendant charged in the conspiracy, the Office of Public Advocacy will represent the second individual charged in the

conspiracy, and all others will receive attorneys hired at public expense through the Office of Public Advocacy. In addition to the costs of defending this very large new pool of defendants, there will be greatly increased costs of imprisoning in Alaska's already overcrowded prison system those whose only "crime" was speech.

HB

45

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 3, 1993

FURTHER REFERRALS:

Date of Committee Action: 2/17/93

The FINANCE Committee considered:

HB 45

HOUSE BILL NO. 45

APPROP: EDUCATION FUNDING/SCHOOL DEBT

"An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 45 (FIN) the same title a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Maclean</i> Maclean	<input checked="" type="checkbox"/>				
<i>Ronald J. Taylor</i> Taylor	<input checked="" type="checkbox"/>				
<i>Mark Hanley</i> Hanley	<input checked="" type="checkbox"/>				
<i>Terry Martin</i> Martin	<input checked="" type="checkbox"/>				
<i>John Parnell</i> Parnell	<input checked="" type="checkbox"/>				
<i>Ben Grussendorf</i> Grussendorf	<input checked="" type="checkbox"/>				
<i>Richard Hoffman</i> Hoffman	<input type="checkbox"/>				
<i>Richard Foster</i> Foster	<input checked="" type="checkbox"/>				
<i>Therese Theriault</i> Theriault	<input checked="" type="checkbox"/>				
<i>Fay Brown</i> Brown	<input checked="" type="checkbox"/>				

Eileen P. Maclean
CHAIRMAN'S SIGNATURE
Larson Maclean

8-LS0337J
Utermohle
2/16/93

CS FOR HOUSE BILL NO. 45(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$724,134,250
	Other Funds	<u>51,259,100</u>
		\$775,393,350

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
 2 kindergarten, primary, and secondary education and community schools programs
 3 and for school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$675,598,150 is appropriated from the general fund and from
 6 other funds in the amounts listed to the Department of Education for the purposes expressed
 7 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 8 June 30, 1994:

	FUND SOURCE	AMOUNT
9		
10	General fund	\$616,849,350
11	General fund/mental health trust income account	
12	(AS 37.14.011)	7,489,700
13	Public school trust fund (AS 37.14.110)	8,452,700
14	School fund (AS 43.50.140)	2,721,000

1	Inter agency receipts	100,000
2	P.L. 81-874	21,885,400
3	Federal receipts other than	
4	P.L. 81-874	18,100,000.
5	PURPOSE	ALLOCATION AMOUNT
6	Foundation program	\$615,723,100
7	Child nutrition/student lunch program	18,100,000
8	Cigarette tax distribution	2,721,000
9	Tuition students	2,012,600
10	Boarding home grants	230,000
11	Youth in detention	800,000
12	Schools for the handicapped	3,077,500
13	Pupil transportation	28,975,900
14	Community schools	600,000
15	Additional district support	3,358,050.

16 (b) The amount allocated under (a) of this section for additional district support is
 17 further allocated to the following school districts in the amounts listed:

18	SCHOOL DISTRICT	ALLOCATION AMOUNT
19	Adak Region School District	\$231,800
20	Annette Island School District	165,310
21	Cordova School District	214,110
22	Craig City School District	149,450
23	Dillingham City School District	238,510
24	Galena City School District	139,080
25	Hoonah City School District	125,660
26	Hydaburg City School District	103,090
27	Kake City School District	134,200
28	Kashunamiut School District	182,390
29	Klawock City School District	147,010
30	Nenana City School District	167,750
31	Nome City School District	262,300

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Pelican City School District	57,950
2	Petersburg City School District	192,760
3	St. Mary's School District	115,900
4	Skagway City School District	124,440
5	Tanana City School District	115,900
6	Unalaska City School District	173,240
7	Wrangell City School District	198,250
8	Yakutat City School District	118,950.

9 * Sec. 2. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
13 under AS 14.11.100.

14 * Sec. 3. This Act takes effect July 1, 1993.

Attachment #1
2/15/93
(adopted)

AMENDMENT
HB-45

Page 1, Line 5 *Section 1 (a)
Page 1, Line 10 616,460,000
Page 2, Line 15 Additional District Support 3,372,600

Page 2, Line 16 -

(b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amount listed.

School District	Allocation Amount
Cordova City School District	187.8
Craig City School District	165.6
Dillingham City School District	234.0
Galena City School District	150.0
Hoonah City School District	165.6
Hydaburg City School District	96.6
Kake City School District	129.6
Klawock City School District	143.4
Nenana City School District	155.4
Pelican City School District	58.2
St. Mary's City School District	127.8
Skagway City School District	111.0
Tanana City School District	122.4
Unalaska City School District	157.8
Yakutat City School District	126.0
Adak Region Schools	237.0
Annette Island Schools	165.0
Kashunamiut School District	180.6
Nome City Schools	276.6
Petersburg City Schools	189.0
Wrangell City Schools	193.2
Total	3,372.6

Page 2, Line 15-20 Renumber accordingly

Backup

A REVIEW

THE ALASKA SCHOOL FOUNDATION FUNDING PROGRAM

DECEMBER 1992

THE FOUNDATION PROGRAM is based on the "instructional unit" method of funding.

TERMS AND CONCEPTS printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law:

THE FORMULA USED TO CALCULATE BASIC NEED:

$$\text{BASIC NEED} = (\text{INSTRUCTIONAL UNITS}) \times (\text{AREA COST DIFFERENTIAL}) \times (\$61,000)$$

THE FORMULA USED TO CALCULATE STATE FOUNDATION AID:

$$\text{STATE FOUNDATION AID} = (\text{BASIC NEED}) - (\text{LOCAL EFFORT}) - (90\% \text{ ELIGIBLE PL 81-874})$$



OTHER ISSUES:

ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17 enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately \$44 million in PL 81-874 funds within the state foundation plan as general revenues.

PL 81-874 DISPARITY TEST - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 25 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 25 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses \$61,000 per instructional unit as the base.

CENTRALIZED CORRESPONDENCE SCHOOL - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

DECLINING ENROLLMENT - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

DISTRIBUTION PROCEDURES - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

FUND BALANCE LIMITATION - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

FULL AND TRUE VALUE - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

GATHERING/REPORTING STUDENT DATA - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

TABLE OF INSTRUCTIONAL UNITS

COMBINED, ELEMENTARY & SECONDARY INSTRUCTIONAL UNITS

Instructional units for funding communities with fewer than 200 students in grades K-6 or fewer than 200 students in grades 7-12 are determined by the formula:

Elementary instructional units for funding communities with more than 200 students in grades K-6 are determined by the formula:

$$\text{UNITS} = 15 + \frac{(\text{ADM} - 200)}{17}$$

ADM	UNITS
1-10	2
11-20	$2 + \frac{(\text{ADM} - 10)}{5}$
21-60	$4 + \frac{(\text{ADM} - 20)}{8}$
61-120	$9 + \frac{(\text{ADM} - 60)}{12}$
121- 525	$14 + \frac{(\text{ADM} - 120)}{15}$

Secondary instructional units for funding communities with more than 200 students in grades 7-12 are determined by the formula:

$$\text{UNITS} = 18 + \frac{(\text{ADM} - 200)}{13}$$

Kindergarten students who attend less than four hours a day are counted as 0.5 ADM.

District correspondence or other students who do not regularly attend school on a daily basis are counted in the appropriate grade level of the funding community with the highest ADM in the district.

VOCATIONAL EDUCATION

$$\text{FTE}^* \times \text{WEIGHTING FACTOR} \times .05 = \text{VOCATIONAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a vocational education course, approved by the Dept. of Education, is operated receives a minimum of .10 instructional units for vocational education, or each school district in which such a course is operated receives a minimum of 1.00 units whichever is greater.

FACTOR PROGRAM

.5 **CATEGORY 1** contains 16 programs: health, consumer and homemaking, horticulture, commercial art, clothing and textiles, general marketing, food production, renewable and natural resources, forestry, agriculture services and supplies, transportation and travel, wildlife management, business management, child care management and surveying.

.5 **CATEGORY 2** contains 7 programs: aircraft mechanics, communication technologies, commercial photography, agriculture mechanics, accounting and related, small engine mechanic and automotive body repair.

FACTOR PROGRAM

.5 **CATEGORY 3** contains 9 programs: agricultural production, welding, industrial education, woodworking, automobile mechanics, electrical technician, drafting, fisheries and diesel engine mechanics.

.5 **CATEGORY 4** contains 3 programs: graphics, secretarial and word processing, and construction trades.

* Full Time Equivalent

SPECIAL EDUCATION

$$\text{NUMBER OF STUDENTS} \times \text{WEIGHTING FACTOR} = \text{SPECIAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a special education program, approved by the Department of Education, is operated receives a minimum of 0.25 instructional units for special education, or any school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

.025 **GIFTED AND TALENTED**
.056 **RESOURCES**

FACTOR PROGRAM

0.1 **SELF-CONTAINED**
.333 **INTENSIVE/HOSPITAL HOMEBOUND**

BILINGUAL EDUCATION

$$\text{WEIGHTING FACTOR}^* \times \text{STUDENT COUNT} \times .042 = \text{BILINGUAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a bilingual program, approved by the Dept. of Education, is operated receives a minimum of 0.10 instructional units for bilingual education, or each school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

1 **CATEGORY A:** Students who speak a language other than English exclusively.
1 **CATEGORY B:** Students who speak mostly a language other than English, but also speak some English.
.2 **CATEGORY C:** Students who speak a language other than English and English with equal ease.

FACTOR PROGRAM

.2 **CATEGORY D:** Students who speak mostly English but also speak a language other than English.
.1 **CATEGORY E:** Students who speak English exclusively but whose manner of speaking reflects the grammatical structure of another language.

*Language dominance category weighting factor.

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	681.35	681.35
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	512.05
		DOT LAKE	20.00	
		EAGLE	26.00	
		MENTASTA	33.95	
		NORTHWAY	79.60	
		TANACROSS	11.25	
		TETLIN	34.10	
		TOK	300.15	
REAA	ALEUTIAN REGION	ATKA	18.00	23.00
		NIKOLSKI	5.00	
C/B	ALEUTIAN EAST	AKUTAN	30.00	391.00
		COLD BAY	24.00	
		FALSE PASS	17.00	
		KING COVE	165.00	
		NELSON LAGOON	12.00	
		SAND POINT	143.00	
C/B	ANCHORAGE	ANCHORAGE	38,611.45	44,659.43
		EAGLE RIVER	5,907.85	
		GIRDWOOD	140.13	
REAA	ANNIETTE ISLAND	ANNETTE	404.00	404.00
REAA	BERING STRAIT	BREVIG MISSION	75.40	1,476.65
		DIOMEDE	59.15	
		ELIM	79.50	
		GAMBELL	172.00	
		GOLOVIN	44.00	
		KOYUK	76.25	
		SAINT MICHAEL	96.10	
		SAVOONGA	132.20	
		SHAKTOOLIK	54.40	
		SHISHMAREF	164.50	
		STEBBINS	140.70	
		TELLER	79.10	
		UNALAKLEET	210.50	
		WALES	47.80	
		WHITE MOUNTAIN	45.05	
C/B	BRISTOL BAY	BRISTOL BAY	247.35	265.35
		S. NAKNEK	18.00	
REAA	CHATHAM	ANGOON	166.10	348.95
		CUBE COVE	44.20	
		ELFIN COVE	12.00	
		FRESHWATER BAY	16.45	
		GUSTAVUS	65.00	
		HOBART BAY	7.65	
		KLUKWAN	30.00	
		TENAKEE SPRINGS	7.55	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	21.25	132.25
		ICY BAY	6.00	
		TATITLEK	28.00	
		TWO MOON BAY	9.00	
		WHITTIER	68.00	
STATE	CCS	CCS	2,280.47	2,280.47
REAA	COPPER RIVER	CHISTO	31.00	607.90
		COPPEL	79.45	
		GAKONA	18.00	
		LOTTIE SPARKS	6.00	
		PAXSON	0.00	
		SLANA	22.95	
		GLENNALLEN	353.20	
		KENNY LAKE	97.30	
C/B	CORDOVA	CORDOVA	502.50	502.50
C/B	CRAIG	CRAIG	356.45	356.45
REAA	DELTA/GREELY	DELTA JUNCTION	927.90	937.40
		HEALY LAKE	9.50	
C/B	DILLINGHAM	DILLINGHAM	488.05	488.05
C/B	FAIRBANKS	FAIRBANKS	10,454.50	15,250.50
		NORTH POLE	3,055.50	
		SALCHA	81.00	
		TWO RIVERS	109.50	
		EIELSON	1,550.00	
C/B	GALENA	GALENA	128.45	128.45
C/B	HAINES	HAINES	413.40	432.30
		MOSQUITO LAKE	18.50	
C/B	HOONAH	HOONAH	269.00	269.00
C/B	HYDABURG	HYDABURG	115.80	115.80
REAA	IDITAROD	ANVIK	22.95	418.20
		HOLY CROSS	72.35	
		LIME VILLAGE	7.35	
		TAKOTNA	14.00	
		MCGRATH	161.55	
		NIKOLAI	20.00	
		SHAGELUK	43.00	
		TELIDA	5.00	
		GRAYLING	63.00	
		LAKE MINCHUMINA	9.00	
C/B	JUNEAU	JUNEAU	5,412.70	5,412.70

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY				
	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	681.35	681.35
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	512.05
		DOT LAKE	20.00	
		EAGLE	26.00	
		MENTASTA	33.95	
		NORTHWAY	79.60	
		TANACROSS	11.25	
		TETLIN	34.10	
		TOK	300.15	
REAA	ALEUTIAN REGION	ATKA	18.00	23.00
		NIKOLSKI	5.00	
C/B	ALEUTIAN EAST	AKUTAN	30.00	391.63
		COLD BAY	24.00	
		FALSE PASS	17.00	
		KING COVE	165.00	
		NELSON LAGOON	12.00	
		SAND POINT	143.00	
C/B	ANCHORAGE	ANCHORAGE	38,611.45	44,659.43
		EAGLE RIVER	5,907.85	
		GIRDWOOD	140.13	
REAA	ANNETTE ISLAND	ANNETTE	404.00	404.00
REAA	BERING STRAIT	BREVIG MISSION	75.40	1,476.65
		DIOMEDE	59.15	
		ELIM	79.50	
		GAMBELL	172.00	
		GOLOVIN	44.00	
		KOYUK	76.25	
		SAINT MICHAEL	96.10	
		SAVOONGA	132.20	
		SHAKTOOLIK	54.40	
		SHISHMAREF	164.50	
		STEBBINS	140.70	
		TELLER	79.10	
		UNALAKLEET	210.50	
		WALES	47.80	
		WHITE MOUNTAIN	45.05	
C/B	BRISTOL BAY	BRISTOL BAY	247.35	265.35
		S. NAKNEK	18.00	
REAA	CHATHAM	ANGOON	166.10	348.95
		CUBE COVE	44.20	
		ELFIN COVE	12.00	
		FRESHWATER BAY	16.45	
		GUSTAVUS	65.00	
		HOBART BAY	7.65	
		KLUKWAN	30.00	
		TENAKEE SPRINGS	7.55	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY				
	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	21.25	132.25
		ICY BAY	6.00	
		TATITLEK	28.00	
		TWO MOON BAY	9.00	
		WHITTIER	68.00	
STATE	CCS	CCS	2,280.47	2,280.47
REAA	COPPER RIVER	CHISTOCHINA	31.00	607.90
		COPPER CENTER	79.45	
		GAKONA	18.00	
		LOTTIE SPARKS	6.00	
		PAXSON	0.00	
		SLANA	22.95	
		GLENNALLEN	353.20	
		KENNY LAKE	97.30	
C/B	CORDOVA	CORDOVA	502.50	502.50
C/B	CRAIG	CRAIG	356.45	356.45
REAA	DELTA/GREELY	DELTA JUNCTION	927.90	937.40
		HEALY LAKE	9.50	
C/B	DILLINGHAM	DILLINGHAM	488.05	488.05
C/B	FAIRBANKS	FAIRBANKS	10,454.50	15,250.50
		NORTH POLE	3,055.50	
		SALCHA	81.00	
		TWO RIVERS	109.50	
		EIELSON	1,550.00	
C/B	GALENA	GALENA	128.45	128.45
C/B	HAINES	HAINES	413.40	432.30
		MOSQUITO LAKE	18.90	
C/B	HOONAH	HOONAH	269.00	269.00
C/B	HYDABURG	HYDABURG	115.80	115.80
REAA	IDITAROD	ANVIK	22.95	418.20
		HOLY CROSS	72.35	
		LIME VILLAGE	7.35	
		TAKOTNA	14.00	
		MCGRATH	161.55	
		NIKOLAI	20.00	
		SHAGELUK	43.00	
		TELIDA	5.00	
		GRAYLING	63.00	
		LAKE MINCHUMINA	9.00	
C/B	JUNEAU	JUNEAU	5,412.70	5,412.70

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
STATE	MT EDGECEMBE	MT EDGECEMBE	267.70 267.70
C/B	MAT-SU	PALMER	2,511.00 10,677.00
		WASILLA	2,757.00
		HOUSTON	554.00
		SKWENTNA	15.00
		MAT-SU VALLEY	124.00
		GLACIER VIEW	41.00
		COLONY	2,979.00
		WILLOW	155.00
		TRAPPER CREEK	55.00
		TALKEETNA	117.00
		BUTTE	380.00
		SUTTON	79.00
		BERYOZAVA	11.00
		BIG LAKE	555.00
		PT. MCKENZIE	344.00
C/B	NENANA	NENANA	196.85 196.85
C/B	NOME	NOME	721.15 721.15
C/B	NORTH SLOPE	ANAKTUVUK PASS	84.15 1,508.09
		ATQASUK	46.25
		BARROW	821.50
		KAKTOVIK	41.00
		NUIQSUT	107.00
		POINT HOPE	207.15
		POINT LAY	36.33
		WAINWRIGHT	164.71
C/B	NORTHWEST ARCTIC	AMBLER	95.20 1,736.80
		BUCKLAND	114.20
		DEERING	49.05
		KIANA	127.60
		KIVALINA	110.00
		KOBUK	20.75
		KOTZEBUE	693.70
		NOATAK	97.00
		NOORVIK	175.00
		SELAWIK	194.30
		SHUNGNAC	60.00
C/B	PELICAN	PELICAN	46.50 46.50
C/B	PETERSBURG	PETERSBURG	706.40 706.40
REAA	PRIBILOF	ST. GEORGE	42.50 158.50
		ST. PAUL	116.00
REAA	RAILBELT	ANDERSON	119.05 369.55
		CANTWELL	30.10
		HEALY	220.40
C/B	SITKA	CORNER BAY	13.00 1858.53
		FALSE PASS	14.00
		SITKA	1831.38

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
C/B	SKAGWAY	SKAGWAY	153.00 153.00
REAA	SOUTHEAST ISLAND	BRUCE HILL	6.00 418.00
		CRAIK	14.00
		EDNA BAY	18.00
		HOLLIS	22.00
		HOWARD VALENTINE	40.75
		JR GILDERSLEEVE	19.00
		KASAAN	6.45
		LABOUCHERE BAY	22.00
		MEYERS CHUCK	5.00
		NAUKATI	32.40
		POLK INLET	10.00
		PORT ALEXANDER	22.80
		PORT PROTECTION	12.00
		ROWAN BAY	8.30
		SMITH COVE	7.65
		THORNE BAY	153.65
		WHALE PASS	18.00
REAA	SOUTHWEST REGION	ALEKNAGIK NORTH	33.00 478.85
		CLARKS POINT	8.25
		EKWOK	21.20
		KOLIGANEK	37.00
		MANOKOTAK	121.00
		NEW STUYAHOK	99.00
		TOGIKAK	143.40
		TWIN HILLS	16.00
C/B	ST. MARY'S	ST. MARY'S	97.73 97.73
C/B	TANANA	TANANA	98.00 98.00
C/B	UNALASKA	UNALASKA	330.20 330.20
C/B	VALDEZ	VALDEZ	906.90 906.90
C/B	WRANGELL	WRANGELL	519.20 519.20
C/B	YAKUTAT	YAKUTAT	136.00 136.00
REAA	YUKON FLATS	ARCTIC VILLAGE	33.00 387.85
		BEAVER	28.00
		BIRCH CREEK	14.00
		CENTRAL	0.00
		CHALKYITSIK	26.00
		CIRCLE	23.00
		FORT YUKON	143.55
		RAMPART	18.00
		STEVENS VILLAGE	25.00
		VENETIE	77.30

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-22-92 File FOUND94-3 XLS

	BUDGETED FY93 LOCAL REVENUE	1992 FULL VALUE DETERMINATION
ADAK	\$0	\$0
ALASKA GATEWAY	0	0
ALEUTIAN REGION	0	0
ALEUTIANS EAST	767,291	86,859,000
ANCHORAGE	66,525,924	11,154,498,820
ANNETTE ISLANDS	0	0
BERING STRAIT	0	0
BRISTOL BAY	980,458	173,673,500
CHATHAM	0	0
CHUGACH	0	0
COPPER RIVER	0	0
CORDOVA	724,900	151,877,040
CRAIG	294,396	50,954,200
DELTA/GREELY	0	0
DILLINGHAM	674,500	121,235,100
FAIRBANKS	24,250,000	3,256,294,590
GALENA	255,073	19,965,100
HAINES	893,432	122,749,700
HOONAH	434,758	22,813,100
HYDABURG	105,566	5,736,300
IDITAROD	0	0
JUNEAU	12,076,000	1,566,985,160
KAKE	121,549	16,951,200
KASHUNAMIUT	0	0
KENAI	26,421,302	3,464,822,580
KETCHIKAN	6,666,693	933,887,400
KLAWOCK	157,450	14,793,800
KODIAK	3,686,000	829,302,700
KUSPUK	0	0
LAKE AND PENINSULA	1,213,908	68,429,800
LOWER KUSKOKWIM	0	0
LOWER YUKON	0	0
MAT-SU	17,086,554	2,020,623,780
NENANA	68,353	15,112,200
NOME	733,504	126,631,300
NORTH SLOPE	22,425,000	12,518,662,310
NORTHWEST ARCTIC	2,438,765	326,931,100
PELICAN	55,004	13,922,600
PETERSBURG	1,241,309	186,577,700
PRIBILOF	0	0
RAILBELT	0	0
SITKA	3,501,764	517,476,500
SKAGWAY	389,660	76,393,200
SOUTHEAST	0	0
SOUTHWEST	0	0
ST. MARY'S	72,837	4,459,300
TANANA	104,000	11,245,600
UNALASKA	1,086,119	331,802,860
VALDEZ	3,788,698	146,055,810
WRANGELL	954,000	132,997,300
YAKUTAT	176,620	19,957,200
YUKON FLATS	0	0
YUKON/KOYUKUK	0	0
YUPIIT	0	0
STATE CCS	0	0
MI. EDGE CUMBE	0	0
TOTALS	\$200,374,387	\$39,510,677,850

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$100	\$200	\$300	\$400	\$500
ADAK	\$7,066	\$14,132	\$21,198	\$28,264	\$35,330
ALASKA GATEWAY	8,266	16,532	24,798	33,064	41,330
ALEUTIAN REGION	1,127	2,254	3,381	4,508	5,635
ALEUTIANS EAST	6,853	13,706	20,559	27,412	34,265
ANCHORAGE	376,760	753,520	1,130,280	1,507,040	1,883,800
ANNETTE ISLANDS	4,172	8,344	12,516	16,688	20,860
BERING STRAIT	30,465	60,930	91,395	121,860	152,325
BRISTOL BAY	4,012	8,024	12,036	16,048	20,060
CHATHAM	5,561	11,122	16,683	22,244	27,805
CHUGACH	3,251	6,502	9,753	13,004	16,255
COPPER RIVER	8,761	17,522	26,283	35,044	43,805
CORDOVA	5,271	10,542	15,813	21,084	26,355
CRAIG	3,709	7,418	11,127	14,836	18,545
DELTA/GREELY	9,857	19,714	29,571	39,428	49,285
DILLINGHAM	7,076	14,152	21,228	28,304	35,380
FAIRBANKS	130,520	261,040	391,560	522,080	652,600
GALENA	2,571	5,142	7,713	10,284	12,855
HAINES	4,540	9,080	13,620	18,160	22,700
HOONAH	3,159	6,318	9,477	12,636	15,795
HYDABURG	1,791	3,582	5,373	7,164	8,955
IDITAROD	9,085	18,170	27,255	36,340	45,425
JUNEAU	49,300	98,600	147,900	197,200	246,500
KAKE	2,273	4,546	6,819	9,092	11,365
KASHUNAMIUT	3,455	6,910	10,365	13,820	17,275
KENAI	93,431	186,862	280,293	373,724	467,155
KETCHIKAN	23,234	46,468	69,702	92,936	116,170
KLAWOCK	2,547	5,094	7,641	10,188	12,735
KODIAK	27,321	54,642	81,963	109,284	136,605
KUSPUK	9,259	18,518	27,777	37,036	46,295
LAKE AND PENINSULA	10,880	21,760	32,640	43,520	54,400
LOWER KUSKOKWIM	58,180	116,360	174,540	232,720	290,900
LOWER YUKON	25,813	51,626	77,439	103,252	129,065
MAT-SU	98,677	197,354	296,031	394,708	493,385
NENANA	2,726	5,452	8,178	10,904	13,630
NOME	8,593	17,186	25,779	34,372	42,965
NORTH SLOPE	23,618	47,236	70,854	94,472	118,090
NORTHWEST ARCTIC	28,717	57,434	86,151	114,868	143,585
PELICAN	1,026	2,052	3,078	4,104	5,130
PETERSBURG	6,209	12,418	18,627	24,836	31,045
PRIBILOF	3,389	6,778	10,167	13,556	16,945
RAILBELT	5,492	10,984	16,476	21,968	27,460
SITKA	15,444	30,888	46,332	61,776	77,220
SKAGWAY	1,901	3,802	5,703	7,604	9,505
SOUTHEAST	8,396	16,792	25,188	33,584	41,980
SOUTHWEST	11,705	23,410	35,115	46,820	58,525
ST MARY'S	2,405	4,810	7,215	9,620	12,025
TANANA	2,171	4,342	6,513	8,684	10,855
UNALASKA	4,430	8,860	13,290	17,720	22,150
VALDEZ	8,423	16,846	25,269	33,692	42,115
WRANGELL	4,809	9,618	14,427	19,236	24,045
YAKUTAT	2,057	4,114	6,171	8,228	10,285
YUKON FLATS	8,929	17,858	26,787	35,716	44,645
YUKON/KOYUKUK	12,427	24,854	37,281	49,708	62,135
YUPIIT	8,108	16,216	24,324	32,432	40,540
STATE CCS	5,072	10,144	15,216	20,288	25,360
MI EDGECUMBE	2,600	5,200	7,800	10,400	13,000
SUB-TOTALS	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File: FOUN94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$600	\$700	\$800	\$900	\$1,000
ADAK	\$42,396	\$49,462	\$56,528	\$63,594	\$70,660
ALASKA GATEWAY	49,596	57,862	66,128	74,394	82,660
ALEUTIAN REGION	6,762	7,389	9,016	10,143	11,270
ALEUTIANS EAST	41,118	47,971	54,824	61,677	68,530
ANCHORAGE	2,260,560	2,637,320	3,014,080	3,390,840	3,767,600
ANNETTE ISLANDS	25,032	29,204	33,376	37,548	41,720
BERING STRAIT	182,790	213,255	243,720	274,185	304,650
BRISTOL BAY	24,072	28,084	32,096	36,108	40,120
CHATHAM	33,366	38,927	44,488	50,049	55,610
CHUGACH	19,506	22,757	26,008	29,259	32,510
COPPER RIVER	52,566	61,327	70,088	78,849	87,610
CORDOVA	31,626	36,897	42,168	47,439	52,710
CRAIG	22,254	25,963	29,672	33,381	37,090
DELTA/GREELY	59,142	68,999	78,856	88,713	98,570
DILLINGHAM	42,456	49,532	56,608	63,684	70,760
FAIRBANKS	783,120	913,640	1,044,160	1,174,680	1,305,200
GALENA	15,426	17,997	20,568	23,139	25,710
HAINES	27,240	31,780	36,320	40,860	45,400
HOONAH	18,954	22,113	25,272	28,431	31,590
HYDABURG	10,746	12,537	14,328	16,119	17,910
IDITAROD	54,510	63,595	72,680	81,765	90,850
JUNEAU	295,800	345,100	394,400	443,700	493,000
KAKE	13,638	15,911	18,184	20,457	22,730
KASHUNAMIUT	20,730	24,185	27,640	31,095	34,550
KENAI	560,586	654,017	747,448	840,879	934,310
KETCHIKAN	139,404	162,638	185,872	209,106	232,340
KLAWOCK	15,282	17,829	20,376	22,923	25,470
KODIAK	163,926	191,247	218,568	245,889	273,210
KUSPIK	55,554	64,813	74,072	83,331	92,590
LAKE AND PENINSULA	65,280	76,160	87,040	97,920	108,800
LOWER KUSKOKWIM	349,080	407,260	465,440	523,620	581,800
LOWER YUKON	154,878	180,691	206,504	232,317	258,130
MAT-SU	592,062	690,739	789,416	888,093	986,770
NENANA	16,356	19,082	21,808	24,534	27,260
NOME	51,558	60,151	68,744	77,337	85,930
NORTH SLOPE	141,708	165,326	188,944	212,562	236,180
NORTHWEST ARCTIC	172,302	201,019	229,736	258,453	287,170
PELICAN	6,156	7,182	8,208	9,234	10,260
PETERSBURG	37,254	43,463	49,672	55,881	62,090
PRIBILOF	20,334	23,723	27,112	30,501	33,890
RAILBELT	32,952	38,444	43,936	49,428	54,920
SITKA	92,664	108,108	123,552	138,996	154,440
SKAGWAY	11,406	13,307	15,208	17,109	19,010
SOUTHEAST	50,376	58,772	67,168	75,564	83,960
SOUTHWEST	70,230	81,935	93,640	105,345	117,050
ST MARY'S	14,430	16,835	19,240	21,645	24,050
TANANA	13,026	15,197	17,368	19,539	21,710
UNALASKA	26,580	31,010	35,440	39,870	44,300
VALDEZ	50,538	58,961	67,384	75,807	84,230
WRANGELL	28,854	33,663	38,472	43,281	48,090
YAKUTAT	12,342	14,399	16,456	18,513	20,570
YUKON FLATS	53,574	62,503	71,432	80,361	89,290
YUKON/KOYUKUK	74,562	86,989	99,416	111,843	124,270
YUPIIT	48,648	56,756	64,864	72,972	81,080
STATE CCS	30,432	35,504	40,576	45,648	50,720
MI EDGE CUMBE	15,600	18,200	20,800	23,400	26,000
SUB-TOTALS	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

UNIT VALUE INCREASES BY >	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000
ADAK	\$70,660	\$141,320	\$211,980	\$282,640	\$353,300	\$423,960
ALASKA GATEWAY	82,660	165,320	247,980	330,640	413,300	495,960
ALEUTIAN REGION	11,270	22,540	33,810	45,080	56,350	67,620
ALEUTIANS EAST	68,530	137,060	205,590	274,120	342,650	411,180
ANCHORAGE	3,767,600	7,535,200	11,302,800	15,070,400	18,838,000	22,605,600
ANNETTE ISLANDS	41,720	83,440	125,160	166,880	208,600	250,320
BERING STRAIT	304,650	609,300	913,950	1,218,600	1,523,250	1,827,900
BRISTOL BAY	40,120	80,240	120,360	160,480	200,600	240,720
CHATHAM	55,610	111,220	166,830	222,440	278,050	333,660
CHUGACH	32,510	65,020	97,530	130,040	162,550	195,060
COPPER RIVER	87,610	175,220	262,830	350,440	438,050	525,660
CORDOVA	52,710	105,420	158,130	210,840	263,550	316,260
CRAIG	37,090	74,180	111,270	148,360	185,450	222,540
DELTA/GREELY	98,570	197,140	295,710	394,280	492,850	591,420
DILLINGHAM	70,760	141,520	212,280	283,040	353,800	424,560
FAIRBANKS	1,305,200	2,610,400	3,915,600	5,220,800	6,526,000	7,831,200
GALENA	25,710	51,420	77,130	102,840	128,550	154,260
HAINES	45,400	90,800	136,200	181,600	227,000	272,400
HOONAH	31,590	63,180	94,770	126,360	157,950	189,540
HYDABURG	17,910	35,820	53,730	71,640	89,550	107,460
IDITAROD	90,850	181,700	272,550	363,400	454,250	545,100
JUNEAU	493,000	986,000	1,479,000	1,972,000	2,465,000	2,958,000
KAKE	22,730	45,460	68,190	90,920	113,650	136,380
KASHUNAMIUT	34,550	69,100	103,650	138,200	172,750	207,300
KENAI	934,310	1,868,620	2,802,930	3,737,240	4,671,550	5,605,860
KETCHIKAN	332,340	664,680	997,020	1,329,360	1,661,700	1,994,040
KLAWOCK	25,470	50,940	76,410	101,880	127,350	152,820
KODIAK	273,210	546,420	819,630	1,092,840	1,366,050	1,639,260
KUSPUK	92,590	185,180	277,770	370,360	462,950	555,540
LAKE AND PENINSULA	108,800	217,600	326,400	435,200	544,000	652,800
LOWER KUSKOKWIM	581,800	1,163,600	1,745,400	2,327,200	2,909,000	3,490,800
LOWER YUKON	258,130	516,260	774,390	1,032,520	1,290,650	1,548,780
MAT-SU	986,770	1,973,540	2,960,310	3,947,080	4,933,850	5,920,620
NENANA	27,260	54,520	81,780	109,040	136,300	163,560
NOME	85,930	171,860	257,790	343,720	429,650	515,580
NORTH SLOPE	236,180	472,360	708,540	944,720	1,180,900	1,417,080
NORTHWEST ARCTIC	287,170	574,340	861,510	1,148,680	1,435,850	1,723,020
PELICAN	10,260	20,520	30,780	41,040	51,300	61,560
PETERSBURG	62,090	124,180	186,270	248,360	310,450	372,540
PRIBILOF	33,890	67,780	101,670	135,560	169,450	203,340
RAILBELT	54,920	109,840	164,760	219,680	274,600	329,520
SITKA	154,440	308,880	463,320	617,760	772,200	926,640
SKAGWAY	19,010	38,020	57,030	76,040	95,050	114,060
SOUTHEAST	83,960	167,920	251,880	335,840	419,800	503,760
SOUTHWEST	117,050	234,100	351,150	468,200	585,250	702,300
ST MARY'S	24,050	48,100	72,150	96,200	120,250	144,300
TANANA	21,710	43,420	65,130	86,840	108,550	130,260
UNALASKA	44,300	88,600	132,900	177,200	221,500	265,800
VALDEZ	84,230	168,460	252,690	336,920	421,150	505,380
WRANGELL	48,090	96,180	144,270	192,360	240,450	288,540
YAKUTAT	20,570	41,140	61,710	82,280	102,850	123,420
YUKON FLATS	89,290	178,580	267,870	357,160	446,450	535,740
YUKON/KOYUKUK	124,270	248,540	372,810	497,080	621,350	745,620
YUPIIT	81,080	162,160	243,240	324,320	405,400	486,480
STATE CCS	50,720	101,439	152,159	202,878	253,598	304,317
Mt EDGECUMBE	26,000	52,000	78,000	104,000	130,000	156,000
SUB-TOTALS	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397
CONTRACTUAL	0	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0	0
FY94 EST INCREASES	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File.FOUND94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500.

UNIT VALUE INCREASES BY >	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000
ADAK	\$70,660	\$105,990	\$141,320	\$176,650	\$211,980
ALASKA GATEWAY	82,660	123,990	165,320	206,650	247,980
ALEUTIAN REGION	11,270	16,905	22,540	28,175	33,810
ALEUTIANS EAST	68,530	102,795	137,060	171,325	205,590
ANCHORAGE	3,767,600	5,651,400	7,535,200	9,419,000	11,302,800
ANNETTE ISLANDS	41,720	62,580	83,440	104,300	125,160
BERING STRAIT	304,650	456,975	609,300	761,625	913,950
BRISTOL BAY	40,120	60,180	80,240	100,300	120,360
CHATHAM	55,610	83,415	111,220	139,025	166,830
CHUGACH	32,510	48,765	65,020	81,275	97,530
COPPER RIVER	87,610	131,415	175,220	219,025	262,830
CORDOVA	52,710	79,065	105,420	131,775	158,130
CRAIG	37,090	55,635	74,180	92,725	111,270
DELTA/GREELY	98,570	147,855	197,140	246,425	295,710
DILLINGHAM	70,760	106,140	141,520	176,900	212,280
FAIRBANKS	1,305,200	1,957,800	2,610,400	3,263,000	3,915,600
GALENA	25,710	38,565	51,420	64,275	77,130
HAINES	45,400	68,100	90,800	113,500	136,200
HOONAH	31,590	47,385	63,180	78,975	94,770
HYDABURG	17,910	26,865	35,820	44,775	53,730
IDITAROD	90,850	136,275	181,700	227,125	272,550
JUNEAU	493,000	739,500	986,000	1,232,500	1,479,000
KAKE	22,730	34,095	45,460	56,825	68,190
KASHUNAMIUT	34,550	51,825	69,100	86,375	103,650
KENAI	934,310	1,401,465	1,868,620	2,335,775	2,802,930
KETCHIKAN	232,340	348,510	464,680	580,850	697,020
KLAWOCK	25,470	38,205	50,940	63,675	76,410
KODIAK	273,210	409,815	546,420	683,025	819,630
KUSPUK	92,590	138,885	185,180	231,475	277,770
LAKE AND PENINSULA	108,800	163,200	217,600	272,000	326,400
LOWER KUSKOKWIM	581,800	872,700	1,163,600	1,454,500	1,745,400
LOWER YUKON	258,130	387,195	516,260	645,325	774,390
MAT-SU	986,770	1,480,155	1,973,540	2,466,925	2,960,310
NENANA	27,260	40,890	54,520	68,150	81,780
NOME	85,930	128,895	171,860	214,825	257,790
NORTH SLOPE	236,180	354,270	472,360	590,450	708,540
NORTHWEST ARCTIC	287,170	430,755	574,340	717,925	861,510
PELICAN	10,260	15,390	20,520	25,650	30,780
PETERSBURG	62,090	93,135	124,180	155,225	186,270
PRIBILOF	33,890	50,835	67,780	84,725	101,670
RAILBELT	54,920	82,380	109,840	137,300	164,760
SITKA	154,440	231,660	308,880	386,100	463,320
SKAGWAY	19,010	28,515	38,020	47,525	57,030
SOUTHEAST	83,960	125,940	167,920	209,900	251,880
SOUTHWEST	117,050	175,575	234,100	292,625	351,150
ST MARY'S	24,050	36,075	48,100	60,125	72,150
TANANA	21,710	32,565	43,420	54,275	65,130
UNALASKA	44,300	66,450	88,600	110,750	132,900
VALDEZ	84,230	126,345	168,460	210,575	252,690
WRANGELL	48,090	72,135	96,180	120,225	144,270
YAKUTAT	20,570	30,855	41,140	51,425	61,710
YUKON FLATS	89,290	133,935	178,580	223,225	267,870
YUKON/KOYUKUK	124,270	186,405	248,540	310,675	372,810
YUPIIT	81,080	121,620	162,160	202,700	243,240
STATE CCS	50,720	76,079	101,439	126,799	152,159
Mt EDGE CUMBE	26,000	39,000	52,000	65,000	78,000
SUB-TOTALS	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699

ALASKA DEPARTMENT OF EDUCATION
FY93 FOUNDATION PROGRAM AS 14.17.025

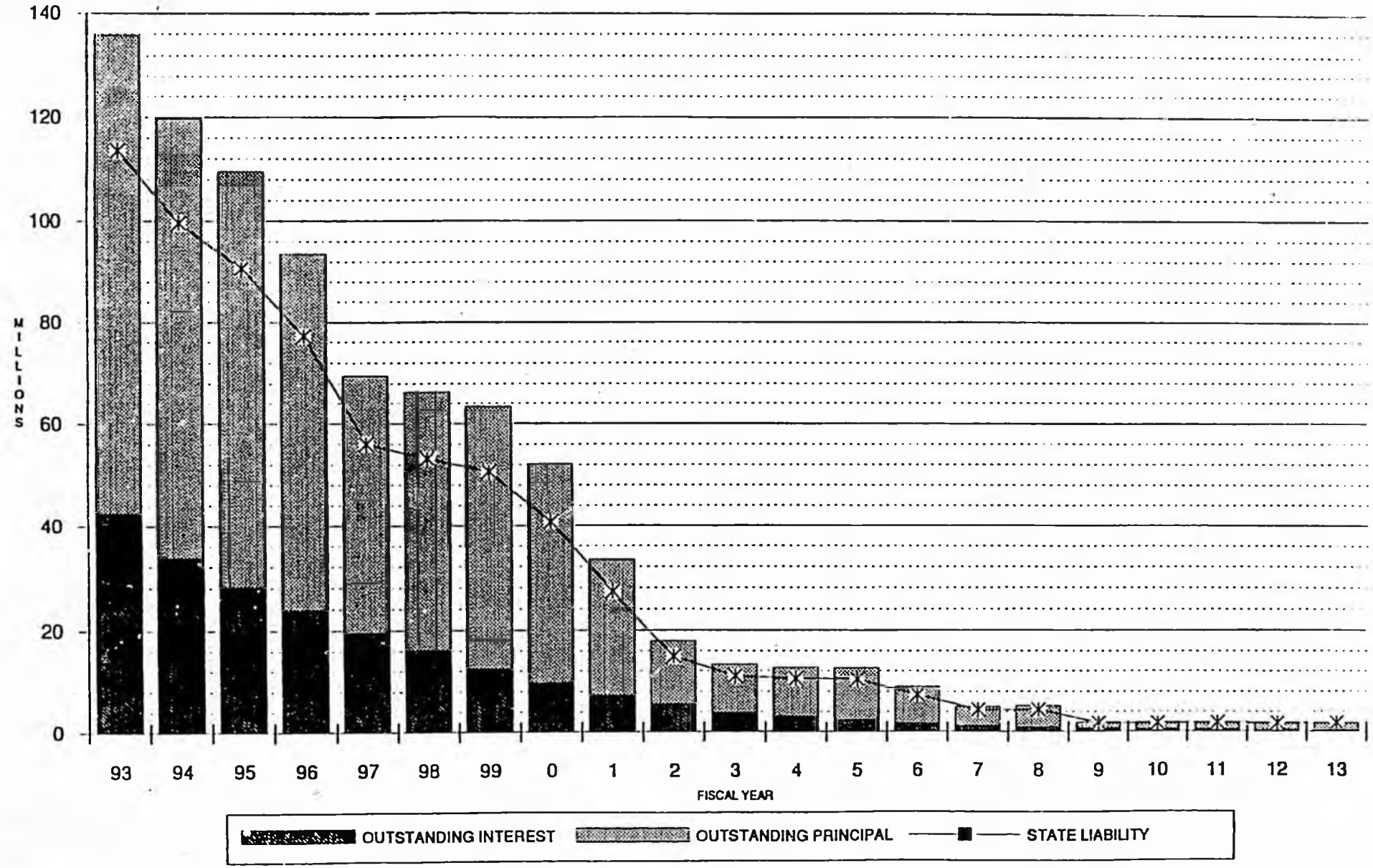
Abbreviations for chart on page 1.

		(1991 Value) REQUIRED MILL EQUIV.	ALLOWABLE EXCESS MILL EQUIV.	AS 14.17.250(7) BUDGETED MILL EQUIV.	1991 FULL VALUE DETERMINATION BY C&RA	FY93 REQUIRED LOCAL	ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	AS 14.17.250(7) BUDGETED LOCAL
ALEUTIANS EAST	= AE	4.0	11.8	9.1	\$84,199,100	\$336,796	\$996,551	\$1,333,347	\$767,291
ANCHORAGE	= AN	4.0	5.0	6.5	10,266,726,260	41,066,905	51,142,016	92,208,921	66,525,924
BRISTOL BAY	= BB	4.0	3.5	6.1	160,700,800	642,803	560,078	1,202,881	980,458
CORDOVA	= CO	4.0	5.0	4.9	148,800,860	595,203	739,521	1,334,724	724,900
CRAIG	= CG	4.0	10.2	5.8	50,794,100	203,176	520,373	723,549	294,396
DILLINGHAM	= DI	4.0	7.3	5.4	123,842,000	495,368	907,460	1,402,828	674,500
FAIRBANKS	= FB	4.0	5.7	7.6	3,175,164,110	12,700,656	18,046,088	30,746,744	24,250,000
GALENA	= GA	4.0	16.6	12.8	19,965,100	79,860	331,810	411,670	255,073
HAINES	= HA	4.0	5.3	7.5	119,427,700	477,711	630,228	1,107,939	893,432
HOONAH	= HO	4.0	20.1	19.1	22,813,100	91,252	459,623	550,875	434,758
HYDABURG	= HY	4.0	42.9	18.4	5,736,300	22,945	246,227	269,172	105,566
JUNEAU	= JU	4.0	4.5	8.2	1,479,741,100	5,918,964	6,670,002	12,588,966	12,076,000
KAKE	= KA	4.0	19.4	7.2	16,951,200	67,805	328,442	396,247	121,549
KENAI	= KE	4.0	3.6	7.5	3,527,618,560	14,110,474	12,556,569	26,667,043	26,421,302
KETCHIKAN	= KT	4.0	3.4	7.3	915,815,000	3,663,260	3,111,573	6,774,833	6,666,693
KLAWOCK	= KL	4.0	29.2	13.1	11,993,800	47,975	350,049	398,024	157,450
KODIAK	= KO	4.0	5.1	5.0	737,468,500	2,949,874	3,773,509	6,723,383	3,689,000
LAKE AND PENINSULA	= LP	4.0	23.7	18.3	66,352,000	265,408	1,574,306	1,839,714	1,213,908
MAT-SU	= MS	4.0	7.2	9.4	1,825,598,920	7,302,396	13,123,241	20,425,637	17,086,554
NENANA	= NE	4.0	25.8	4.5	15,150,700	60,603	391,577	452,180	68,353
NOME	= NO	4.0	9.5	5.6	130,773,500	523,094	1,241,234	1,764,328	733,504
NORTH SLOPE /2	= NS	0.4	2.0	1.8	12,493,618,660	4,676,490	24,987,237	29,663,727	22,425,000
NORTHWEST ARCTIC	= NW	4.0	11.5	6.9	351,181,100	1,404,724	4,028,995	5,433,719	2,438,765
PELICAN	= PL	4.0	10.3	4.0	13,651,000	54,604	141,002	195,606	55,004
PETERSBURG	= PT	4.0	4.8	6.9	180,170,200	720,681	862,985	1,583,666	1,241,309
SITKA	= SI	4.0	4.3	7.1	492,698,800	1,970,795	2,131,999	4,102,794	3,501,764
SKAGWAY	= SK	4.0	4.3	6.2	63,040,300	252,161	271,481	523,642	389,660
ST. MARY'S	= SM	4.0	69.2	16.3	4,459,300	17,837	308,800	326,637	72,837
TANANA	= TA	4.0	24.9	9.2	11,245,600	44,982	280,319	325,301	104,000
UNALASKA /2	= UN	3.2	2.0	4.3	252,148,480	812,280	504,297	1,316,577	1,086,119
VALDEZ /2	= VA	1.3	2.0	3.1	1,209,200,660	1,603,980	2,418,401	4,022,381	3,788,698
WRANGELL	= WR	4.0	4.9	7.1	134,546,700	538,187	654,359	1,192,546	954,000
YAKUTAT	= YA	4.0	13.6	8.2	21,548,100	86,192	293,227	379,419	176,620
TOTALS			Average contribution in mills >	8.2	\$38,133,141,610	\$103,805,441	\$154,583,579	\$258,389,020	\$200,374,387

/1 Can not exceed the total allowable local.

/2 Required local effort is limited to 35% of Basic Need of the preceeding year. Allowable excess is 2 mills.

SCHOOL CONSTRUCTION DEBT RETIREMENT PROGRAM



STATEWIDE INTEREST*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIREMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBRG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Interest	Fiscal Year
FY93	61,439	12,079,148	218,400	6,346,414	11,138	3,116,271	6,395,723	1,151,908	734,515	4,901,114	180,230	3,570,918	314,563	844,168	609,197	1,442,909	339,726	42,317,777	FY93
FY94	55,667	10,097,903	202,800	5,547,618	5,738	1,625,571	5,129,375	856,383	633,379	3,292,620	136,010	3,208,405	270,578	725,919	544,547	861,427	316,612	33,510,549	FY94
FY95	49,708	8,634,929	186,000	4,734,025		1,375,713	4,354,620	535,915	527,248	2,391,883	91,120	2,815,968	224,595	567,513	486,162	714,266	291,660	27,981,325	FY95
FY96	43,295	7,622,023	168,000	4,208,488		1,164,627	3,769,370	438,844	415,670	1,575,570	45,560	2,389,220	176,053	408,883	426,542	572,227	268,431	23,696,302	FY96
FY97	36,376	6,184,941	148,800	3,803,725		972,775	3,273,470	329,188	320,938	974,315		1,924,834	125,004	295,279	365,791	456,650	242,891	19,464,975	FY97
FY98	29,120	5,192,143	128,000	3,382,537		778,057	2,730,770	244,400	258,311	625,340		1,422,625	71,133	273,330	303,955	346,537	214,984	16,001,241	FY98
FY99	21,448	4,139,246	106,000	2,927,362		585,576	2,136,680	160,200	190,928	296,445		882,050	26,008	108,650	241,063	243,816	186,139	12,251,609	FY99
FY2000	13,300	3,065,036	82,000	2,536,655		395,981	1,485,960	80,400	118,380	949,445		301,015	8,910	85,280	177,181	133,191	154,963	9,587,696	FY2000
FY2001	4,556	2,547,939	56,400	2,132,625		229,978	772,800		40,425	1,009,420				61,295	112,099	21,000	121,785	7,110,321	FY2001
FY2002		2,029,220	29,200	1,906,775		89,160				1,068,914				36,900	87,348	10,500	86,625	5,344,642	FY2002
FY2003		1,741,144		1,659,500		14,156								12,300	75,624		58,275	3,560,999	FY2003
FY2004		1,431,461		1,390,550		10,315											28,175	2,860,501	FY2004
FY2005		1,097,369		1,096,000		6,338												2,199,907	FY2005
FY2006		738,689		773,875		2,151												1,514,715	FY2006
FY2007		614,561		424,125														1,038,686	FY2007
FY2008		534,599		221,125														755,724	FY2008
FY2009		449,718																449,718	FY2009
FY2010		359,285																359,285	FY2010
FY2011		263,119																263,119	FY2011
FY2012		160,575																160,575	FY2012
FY2013																		0	FY2013
FY2014																		0	FY2014
TOTALS	314,908	68,983,247	1,325,600	43,091,400	16,875	10,366,668	30,049,268	3,807,236	3,239,793	17,088,065	452,920	16,515,034	1,216,841	3,419,517	3,429,509	4,802,523	2,310,265	210,429,666	TOTALS

*This represents the total interest owed by each district on school construction bonds approved prior to Ch.5 SLA 90.

STATEWIDE PRINCIPAL*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIRMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBRG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Principal	Fiscal Year
FY93	80,000	20,725,000	195,000	7,015,000	80,000	6,279,771	20,605,000	3,770,000	1,725,000	19,185,000	670,000	5,275,000	530,000	1,881,452	1,653,531	2,985,000	743,809	93,298,562	FY93
FY94	85,000	27,915,000	210,000	7,555,000	85,000	3,175,394	10,635,000	4,010,000	1,755,000	17,170,000	670,000	5,625,000	560,000	2,076,290	1,661,457	2,205,000	765,586	86,158,727	FY94
FY95	90,000	27,980,000	225,000	6,530,000		2,891,075	8,650,000	1,565,000	1,795,000	17,875,000	670,000	6,000,000	585,000	2,083,548	1,664,530	2,225,000	793,392	81,622,545	FY95
FY96	100,000	25,591,497	240,000	4,135,000		3,113,504	5,205,000	1,585,000	1,835,000	13,255,000	670,000	6,410,000	620,000	2,138,387	1,672,757	1,640,000	727,710	69,938,854	FY96
FY97	105,000	14,020,000	260,000	4,405,000		3,248,826	6,700,000	1,610,000	890,000	5,000,000		6,855,000	650,000	1,915,000	1,681,145	1,770,000	848,419	49,958,390	FY97
FY98	110,000	14,530,000	275,000	4,765,000		3,440,855	7,245,000	1,400,000	945,000	4,665,000		7,340,000	690,000	790,000	1,689,702	1,530,000	879,179	50,294,736	FY98
FY99	120,000	15,360,000	300,000	5,120,000		2,928,696	7,840,000	1,200,000	1,015,000	4,405,000		7,860,000	250,000	410,000	1,698,437	1,625,000	917,991	51,050,124	FY99
FY2000	125,000	8,320,000	320,000	5,545,000		3,111,131	8,490,000	1,200,000	1,080,000	1,035,555		8,420,000	270,000	410,000	1,707,359	1,625,000	946,241	42,605,286	FY2000
FY2001	135,000	7,175,000	340,000	3,125,000		2,123,566	9,200,000		1,155,000	950,580				410,000	581,477	140,000	977,865	26,313,488	FY2001
FY2002		4,155,000	365,000	3,400,000		2,256,812				876,086				410,000	180,801	150,000	862,875	12,656,574	FY2002
FY2003		4,450,000		3,675,000		63,305								410,000	190,341		896,625	9,685,270	FY2003
FY2004		4,765,000		4,025,000		66,957											918,275	9,775,232	FY2004
FY2005		5,085,000		4,375,000		71,421											833,175	10,364,596	FY2005
FY2006		2,530,000		4,750,000		75,479												7,355,479	FY2006
FY2007		1,225,000		2,800,000														4,025,000	FY2007
FY2008		1,300,000		3,050,000														4,350,000	FY2008
FY2009		1,385,000																1,385,000	FY2009
FY2010		1,470,000																1,470,000	FY2010
FY2011		1,565,000																1,565,000	FY2011
FY2012		1,630,000																1,630,000	FY2012
FY2013		1,655,000																1,655,000	FY2013
FY2014																		0	FY2014
TOTALS	950,000	92,831,497	2,730,000	74,270,000	165,000	32,846,791	85,570,000	16,340,000	12,195,000	84,417,221	2,680,000	53,785,000	4,155,000	12,934,677	14,381,536	15,895,000	11,111,141	617,257,863	TOTALS

*This represents the total principal owed by each district on bonds approved prior to Ch.5, SLA 90.

STATEWIDE LIABILITY*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIREMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Liability	Fiscal Year	
FY93	54,864	28,707,377	372,060	12,398,129	91,138	6,712,319	22,518,082	4,290,854	2,088,579	20,443,594	692,937	5,172,774	762,302	2,253,612	1,829,445	4,084,873	975,181	113,448,120	FY93	
FY94	54,565	33,536,075	371,520	12,153,810	90,738	3,144,593	12,417,716	4,248,914	2,031,515	17,113,306	656,898	5,165,457	749,258	2,268,193	1,789,003	2,854,873	973,977	99,620,410	FY94	
FY95	54,193	32,099,145	369,900	10,451,413		3,136,304	9,826,962	1,766,955	1,979,106	16,953,089	620,313	5,155,260	730,339	2,147,413	1,744,268	2,735,714	976,546	90,746,920	FY95	
FY96	55,584	28,718,593	367,200	7,814,090		3,146,053	7,979,896	1,705,004	1,921,953	12,392,645	583,181	5,145,467	718,074	2,063,949	1,703,135	2,007,492	896,527	77,218,842	FY96	
FY97	54,840	16,506,222	367,920	7,688,545		3,147,590	7,978,776	1,645,708	1,089,844	5,227,609		5,134,131	698,523	1,768,223	1,661,173	2,020,723	982,179	55,972,003	FY97	
FY98	53,965	16,063,918	362,700	7,633,167		3,144,619	7,980,616	1,356,520	1,082,980	4,545,473		5,124,068	685,416	850,664	1,618,423	1,705,296	984,746	53,192,570	FY98	
FY99	54,868	15,888,912	365,400	7,541,817		2,510,793	7,981,344	1,088,160	1,085,335	4,065,503		5,112,036	220,806	414,920	1,574,915	1,698,484	993,717	50,597,010	FY99	
FY2000	53,647	9,256,029	361,800	6,817,762		2,505,211	7,980,768	1,024,320	1,078,542	1,786,500		5,099,736	223,128	396,224	1,530,717	1,598,984	991,083	40,704,451	FY2000	
FY2001	54,134	7,935,351	356,760	4,276,625		1,785,526	7,978,240		1,075,883	1,764,000				377,036	578,149	161,000	989,685	27,332,388	FY2001	
FY2002		5,114,376	354,780	4,317,705		1,779,799				1,750,500				357,520	237,443	160,500	854,550	14,927,173	FY2002	
FY2003		5,130,915		4,341,235		61,969								337,840	235,283		859,410	10,966,651	FY2003	
FY2004		5,146,169		4,407,005		61,818											851,805	10,466,797	FY2004	
FY2005		5,146,055		4,451,925		62,207											749,858	10,410,044	FY2005	
FY2006		2,827,951		4,494,350		62,104												7,384,405	FY2006	
FY2007		1,697,649		2,579,300														4,276,949	FY2007	
FY2008		1,707,679		2,616,900														4,324,579	FY2008	
FY2009		1,722,774																1,722,774	FY2009	
FY2010		1,734,428																1,734,428	FY2010	
FY2011		1,750,495																1,750,495	FY2011	
FY2012		1,738,460																1,738,460	FY2012	
FY2013		1,697,203																1,697,203	FY2013	
FY2014																			0	FY2014
TOTALS	490,661	224,125,775	3,650,040	103,983,777	181,875	31,260,904	92,642,400	17,126,433	13,433,755	86,042,218	2,553,330	41,108,929	4,787,846	13,235,595	14,501,950	19,027,939	12,079,265	680,232,672	TOTALS	

*This represents the State's liability at the appropriate rate of reimbursement for all school construction bond issues sold to date. Cash reimbursements are not included in this information.

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROPOSED SINGLE SITE ALLOCATIONS
 BASED ON FY93 ACTUAL STUDENT DATA

2-15-93 FILE: FY93SINGLE.XLS

Unit Value
 \$61,000

	FY93 ADM	K-12 UNITS	Single Site Adjustment	Single Site K-12 Units	AREA DIFF.	Adjusted Single Site	Single Site Allocation
ADAK	681.35	49.79	1.06	2.99	1.27	3.80	\$231,800
ANNETTE ISLANDS	404.00	32.93	1.08	2.63	1.03	2.71	165,210
CORDOVA	502.50	39.50	1.08	3.16	1.11	3.51	214,110
CRAIG	356.45	29.76	1.08	2.38	1.03	2.45	149,450
DILLINGHAM	488.05	38.54	1.08	3.08	1.27	3.91	238,510
GALENA	128.45	14.56	1.12	1.75	1.30	2.28	139,080
HOONAH	269.00	23.93	1.08	1.91	1.08	2.06	125,660
HYDABURG	115.80	13.65	1.12	1.64	1.03	1.69	103,090
KAKE	177.00	17.80	1.12	2.14	1.03	2.20	134,200
KASHUNAMIUT	191.65	18.78	1.12	2.25	1.33	2.99	182,390
KLAWOCK	202.00	19.47	1.12	2.34	1.03	2.41	147,010
NENANA	196.85	19.12	1.12	2.29	1.20	2.75	167,750
NOME	721.15	53.51	1.06	3.21	1.34	4.30	262,300
PELICAN	46.50	7.31	1.12	0.88	1.08	0.95	57,950
PETERSBURG	706.40	52.60	1.06	3.16	1.00	3.16	192,760
SKAGWAY	153.00	16.20	1.12	1.94	1.05	2.04	124,440
ST MARY'S	97.73	12.14	1.12	1.46	1.30	1.90	115,900
TANANA	98.00	12.17	1.12	1.46	1.30	1.90	115,900
UNALASKA	330.20	28.01	1.08	2.24	1.27	2.84	173,240
WRANGELL	519.20	40.61	1.08	3.25	1.00	3.25	198,250
YAKUTAT	136.00	15.07	1.12	1.81	1.08	1.95	118,950
TOTALS	6,521.28	555.45		47.97		55.05	\$3,358,050

P.02

FAA NO. 9074864159

AK DOE COMMISSIONER'S OFF

FEB-16-93 MON 13:59

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

FILE: FY94PROGRAMS.XLS

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
ADAK	\$1,849,843	\$110,674	\$0	\$2,057	\$0	\$0	\$0	\$0	\$237,000	\$0	\$2,199,574
ALASKA GATEWAY	4,558,211	374,235	0	4,896	0	0	0	0	0	0	4,937,342
ALEUTIAN REGION	616,679	0	0	2,057	0	0	0	0	49,600	0	668,336
ALEUTIANS EAST	3,533,467	49,195	0	3,692	0	15,461	116,656	0	0	0	3,718,471
ANCHORAGE	189,900,265	7,044,442	796,036	180,234	365,000	1,086,655	32,795,682	820,908	0	0	232,989,222
ANNETTE ISLANDS	1,259,634	12,652	0	2,057	0	0	0	0	165,000	0	1,439,343
BERING STRAIT	14,220,471	34,269	0	13,991	0	0	0	0	0	0	14,268,731
BRISTOL BAY	1,536,741	142,108	0	2,057	0	12,421	497,174	0	0	0	2,190,501
CHATHAM	2,581,208	17,755	0	2,723	0	0	0	0	0	0	2,601,686
CHUGACH	1,823,183	0	0	2,057	0	0	0	0	0	0	1,825,240
COPPER RIVER	5,239,929	470,374	0	5,355	0	0	0	0	0	0	5,715,658
CORDOVA	2,587,033	39,477	22,030	2,674	0	18,159	53,816	0	187,800	0	2,910,989
CRAIG	2,043,149	6,395	703	2,102	0	14,625	0	0	165,600	0	2,232,574
DELTA/GREELY	4,887,817	607,317	0	5,078	0	0	0	0	0	0	5,500,212
DILLINGHAM	3,550,738	221,635	0	3,254	0	17,810	0	0	234,000	0	4,027,437
FAIRBANKS	71,489,137	4,336,063	133,350	63,502	225,000	375,027	12,133,499	0	0	0	88,755,578
GALENA	1,363,457	34,545	18,754	2,057	0	9,108	55,343	0	150,000	0	1,633,264
HAINES	2,265,370	125,321	0	2,314	0	16,461	452,802	0	0	0	2,862,268
HOONAH	1,773,152	12,517	11,820	2,057	0	12,509	0	0	165,600	0	1,977,655
HYDABURG	1,064,389	5,701	0	2,057	0	8,802	0	0	96,600	0	1,177,549
IDITAROD	4,802,835	40,835	0	4,940	0	0	0	0	0	24,056	4,872,666
JUNEAU	23,787,408	1,073,753	132,148	23,738	85,000	136,975	3,664,805	0	0	2,934	28,906,761
KAKE	1,124,307	21,625	0	2,057	0	10,283	0	0	129,600	0	1,287,872
KASHUNAMIUT	1,566,800	2,051	0	2,057	0	0	0	0	180,600	0	1,751,508
KENAI	43,070,858	2,765,320	247,125	41,575	0	238,032	12,424,071	0	0	17,942	58,804,923
KETCHIKAN	10,428,430	611,697	63,682	10,139	0	71,094	4,178,063	0	0	7,684	15,370,789
KLAWOCK	1,389,196	8,179	0	2,057	0	10,888	0	0	143,400	0	1,553,720
KODIAK	13,683,327	475,747	9,993	12,842	0	68,041	2,006,496	0	0	8,940	16,265,386
KUSPUK	5,288,570	117,530	0	5,252	0	0	0	0	0	0	5,411,352
LAKE AND PENINSULA	6,083,127	60,562	0	6,485	0	17,200	0	0	0	0	6,167,374
LOWER KUSKOKWIM	29,664,406	244,807	0	29,532	125,000	0	0	0	0	0	30,063,745
LOWER YUKON	11,603,480	15,607	0	11,515	0	0	0	0	0	0	11,630,602

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
MAT-SU	52,096,232	4,625,624	59,509	51,164	0	264,359	17,158,927	0	0	0	74,255,815
NENANA	1,597,408	99,475	3,345	2,057	0	10,763	0	0	155,400	0	1,868,448
NOME	4,696,100	172,443	11,582	4,971	0	23,450	632,166	0	276,600	0	5,817,312
NORTH SLOPE	5,779,936	271,166	0	8,850	0	42,492	5,126,724	0	0	0	14,229,168
NORTHWEST ARCTIC	14,681,082	0	0	14,880	0	48,027	0	0	0	11,874	14,755,863
PELICAN	570,170	0	0	2,057	0	7,125	0	0	58,200	0	637,552
PETERSBURG	3,028,216	101,784	0	3,105	0	23,093	900,074	0	189,000	0	4,245,272
PRIBILOF	1,595,829	0	0	2,057	0	0	0	0	0	29,277	1,627,163
RAILBELT	3,316,298	221,339	0	3,382	0	14,942	0	0	0	0	3,555,961
SITKA	7,227,554	361,552	28,451	7,387	0	50,969	2,224,796	0	0	0	9,900,709
SKAGWAY	854,037	3,124	0	2,057	0	9,702	0	0	111,000	0	979,920
SOUTHEAST	4,527,841	132,812	0	4,878	0	0	0	0	0	0	4,665,531
SOUTHWEST	5,777,848	56,745	0	5,148	0	0	0	0	0	46,600	5,886,341
ST. MARY'S	1,411,151	0	0	2,057	0	8,365	0	0	127,800	0	1,549,373
TANANA	1,181,902	15,590	0	2,057	0	8,371	0	0	122,400	0	1,330,320
UNALASKA	1,820,260	108,348	0	2,057	0	13,990	1,196,789	0	157,800	0	3,299,244
VALDEZ	3,361,271	260,890	300,175	3,485	0	27,946	2,830,055	0	0	0	6,783,822
WRANGELL	2,399,313	57,312	11,023	2,413	0	18,564	1,347,214	0	193,200	0	4,029,039
YAKUTAT	1,151,646	49,989	0	2,057	0	9,291	0	0	126,000	0	1,338,983
YUKON FLATS	4,635,716	43,253	0	4,946	0	0	0	0	0	48,143	4,732,058
YUKON/KOYUKUK	6,313,585	33,234	0	6,549	0	0	0	0	0	32,550	6,385,918
YUPIIT	3,856,646	0	0	3,926	0	0	0	0	0	0	3,860,572
STATE CCS	3,093,890	0	0	0	0	0	0	0	0	0	3,093,890
Mt. EDGE CUMBE	1,726,301	0	0	0	0	0	0	0	0	0	1,726,301
OTHER	5,386,260	21,031	162,821	0	0	0	0	2,256,592	0	0	7,826,704
	v1	v2	v3					v4			
TOTALS	\$615,723,109	\$25,718,100	\$2,012,547	\$600,000	\$800,000	\$2,721,000	\$99,795,152	\$3,077,500	\$3,422,200	\$230,000	\$754,099,608

v1 OTHER INCLUDES CONTRACTUAL OBLIGATIONS AND OTHER ADJUSTMENTS.
 v2 OTHER INCLUDES SAFETY COMMITTEE GRANT.
 v3 OTHER INCLUDES CONTRACTS FOR HYDER STUDENTS.
 v4 OTHER INCLUDES ALLOCATIONS TO (SESA) AND (AYI).

HB

45

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/25/93

FURTHER:

DATE TURNED INTO OFFICE: 3-10-93

The Finance Committee considered **CS FOR HOUSE BILL NO. 45(FIN)**

"An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date."

and recommends:

replace with 3 CS CS HB 45 (FINANCE)
 or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change
 (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

1. [Signature] Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]
[Signature]

2. [Signature] Co-Chair: Signature/Recommendation

Adopted
3-10-93
Hand Vote 6-1

WORK DRAFT

WORK DRAFT

WORK DRAFT

8-LS0337K
Utermohle
3/9/93

SENATE CS FOR CS FOR HOUSE BILL NO. 45(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$723,067,970
	Other Funds	<u>51,259,100</u>
		\$774,327,070

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
 2 kindergarten, primary, and secondary education and community schools programs
 3 and for school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$674,531,870 is appropriated from the general fund and from
 6 other funds in the amounts listed to the Department of Education for the purposes expressed
 7 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 8 June 30, 1994:

9	FUND SOURCE	AMOUNT
10	General fund	\$615,783,070
11	General fund/mental health trust income account	
12	(AS 37.14.011)	7,489,700
13	Public school trust fund (AS 37.14.110)	8,452,700
14	School fund (AS 43.50.140)	2,721,000

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Interagency receipts	100,000
2	P.L. 81-874	21,885,400
3	Federal receipts other than	
4	P.L. 81-874	18,100,000.
5	PURPOSE	ALLOCATION AMOUNT
6	Foundation program	\$615,723,100
7	Child nutrition/student lunch program	18,100,000
8	Cigarette tax distribution	2,721,000
9	Tuition students	2,012,600
10	Boarding home grants	230,000
11	Youth in detention	800,000
12	Schools for the handicapped	3,077,500
13	Pupil transportation	28,975,900
14	Community schools	600,000
15	Additional district support	2,291,770.

16 (b) The amount allocated under (a) of this section for additional district support is
17 further allocated to the following school districts in the amounts listed:

18	SCHOOL DISTRICT	ALLOCATION AMOUNT
19	Adak Region School District	\$231,800
20	Annette Island School District	165,310
21	Cordova School District	214,110
22	Craig City School District	149,450
23	Dillingham City School District	238,510
24	Kashunamiut School District	182,390
25	Nenana City School District	167,750
26	Nome City School District	262,300
27	Petersburg City School District	192,760
28	St. Mary's School District	115,900
29	Unalaska City School District	173,240
30	Wrangell City School District	198,250.

31 * Sec. 2. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska

1 debt retirement fund (AS 37.15.011).

2 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
4 under AS 14.11.100.

5 * Sec. 3. This Act takes effect July 1, 1993.

1-6
Failed
3-10-93

SENATE FINANCE
COMMITTEE

Amendment Number: 1
Bill Number: HB 45
Sponsor: Kutler Date: 3/8/93
Logged In By: BR

AMENDMENT HB 45 (FIN)

Page one, Line 10, Increase general fund amount to \$653,385,337
(increases Foundation \$36,506,700 to fund instructional unit at
\$64,000)

Page 2, Line 6, Foundation Program, increase amount to
\$652,229,800 (funds instructional unit at \$64,000 by adding
\$36,506,700 in general funds)

Brings the total bill to \$760,670,230 general funds and
\$811,929,330 total funds

CS FOR HOUSE BILL NO. 45(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$724,134,250
	Other Funds	<u>51,259,100</u>
		\$775,393,350

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
 2 kindergarten, primary, and secondary education and community schools programs
 3 and for school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$675,598,150 is appropriated from the general fund and from
 6 other funds in the amounts listed to the Department of Education for the purposes expressed
 7 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 8 June 30, 1994:

9	FUND SOURCE	AMOUNT
10	General fund	\$616,849,350
11	General fund/mental health trust income account	
12	(AS 37.14.011)	7,489,700
13	Public school trust fund (AS 37.14.110)	8,452,700
14	School fund (AS 43.50.140)	2,721,000

1	Inter agency receipts	100,000
2	P.L. 81-874	21,885,400
3	Federal receipts other than	
4	P.L. 81-874	18,100,000.
5	PURPOSE	ALLOCATION AMOUNT
6	Foundation program	\$615,723,100
7	Child nutrition/student lunch program	18,100,000
8	Cigarette tax distribution	2,721,000
9	Tuition students	2,012,600
10	Boarding home grants	230,000
11	Youth in detention	800,000
12	Schools for the handicapped	3,077,500
13	Pupil transportation	28,975,900
14	Community schools	600,000
15	Additional district support	3,358,050.

16 (b) The amount allocated under (a) of this section for additional district support is
 17 further allocated to the following school districts in the amounts listed:

18	SCHOOL DISTRICT	ALLOCATION AMOUNT
19	Adak Region School District	\$231,800
20	Annette Island School District	165,310
21	Cordova School District	214,110
22	Craig City School District	149,450
23	Dillingham City School District	238,510
24	Galena City School District	139,080
25	Hoonah City School District	125,660
26	Hydaburg City School District	103,090
27	Kake City School District	134,200
28	Kashunamiut School District	182,390
29	Klawock City School District	147,010
30	Nenana City School District	167,750
31	Nome City School District	262,300

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Pelican City School District	57,950
2	Petersburg City School District	192,760
3	St. Mary's School District	115,900
4	Skagway City School District	124,440
5	Tanana City School District	115,900
6	Unalaska City School District	173,240
7	Wrangell City School District	198,250
8	Yakutat City School District	118,950.

9 * Sec. 2. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
13 under AS 14.11.100.

14 * Sec. 3. This Act takes effect July 1, 1993.

MEMORANDUM

State of Alaska

TO: Sam Thomas
Accountant IV
Administrative Services

DATE: January 7, 1992

FILE NO: 0889C/PF/an

TELEPHONE NO: 465-4614

RU: SUBJECT: National Forest
Receipts: Payments to
Boroughs; School
Payments to Cities &
REAA's

OM: Peter Frider
SERC Supervisor
Municipal and Regional Assistance Division
Department of Community and Regional Affairs

Sam, pursuant to AS 41.15.180, please prepare warrants in the following amounts to the following municipalities and Regional Education Attendance Areas (REAA's). Please notify me when the warrants are prepared so that we may send them by registered mail from the regional office.

The following back-up material is provided for your information: a copy of AS 41.15.180; a copy of the Department of Education's enrollment count for both municipalities and REAA's; a copy of the US Forest Service transmittal letter; and adding machine tapes calculating the amount of funds due to each qualifying city and REAA.

TONGASS NATIONAL FOREST

<u>Borough</u>	<u>Amount</u>
Haines Borough	\$179,689.10
City and Borough of Juneau	\$323,835.62
Ketchikan Gateway Borough	\$146,123.34
City and Borough of Sitka	\$355,221.79
Yakutat Borough	\$240,153.26

Sam Thomas
January 7, 1992
Page Two

<u>City</u>	<u>Amount</u>
City of Petersburg	\$289,157.48
City of Wrangell	\$212,529.11
City of Craig	\$145,909.10
City of Hoonah	\$110,112.35
City of Hydaburg	\$47,401.52
City of Kake	\$72,453.10
City of Klawock	\$82,686.60
City of Pelican	\$19,034.29
City of Skagway	\$62,628.96

<u>REAA</u>	<u>Amount</u>
Annette	\$165,373.19
Chatham	\$142,839.05
Southeast Islands	\$171,103.95

CHUGACH NATIONAL FOREST

<u>Borough</u>	<u>Amount</u>
Municipality of Anchorage	\$3,582.04
Kenai Peninsula Borough	\$15,091.58
Kodiak Island Borough	\$308.54
Matanuska-Susitna Borough	\$576.10

<u>City</u>	<u>Amount</u>
Cordova	\$12,972.17
Valdez	\$23,411.86

<u>REAA</u>	<u>Amount</u>
Chugach	\$3,414.07

File Code: FFY 1992 National Forest Receipts

Alaska State Legislature

Boogies
A

Senate Majority Leader
Chair, Judiciary Committee
Vice Chair, Community &
Regional Affairs



State Capitol
Juneau, Alaska 99801-1182
(907) 465-3873
Fax: (907) 465-3922

Member, State Affairs Committee
Committee on Committees
Western States Legislative Forestry Task Force
Legislative Council

352 Front Street
Ketchikan, Alaska 99901
(907) 225-8008
Fax: (907) 225-0713

Senator Robin L. Taylor

MEMORANDUM

**TO: Senator Drue Pearce
Senator Steve Frank
Senate Finance Committee**

FROM: Senator Robin L. Taylor
DATE: 3/5/93

R.L.T.

REF: CSHB45 (FIN) - Hearing 3/8/93

Please compare the attached work draft for CSHB 45 (FIN) and the version being distributed as passed by the House.

I have been informed that the draft committee substitute is the document actually passed out of the House Finance Committee and that an error was made in the version presented to the full House.

My concerns are in the amount of additional school support listed on page 2 line 15 of the original draft as compared to the the amount listed on page 2, line 15 of the document presented to the House.

The change in that dollar amount is carried into the allocation amounts established in both bills, beginning at page 2, line 18. There are differences that can have a relatively major impact, considering the size of the school districts involved.

I am especially concerned with the allocation amount listed for Wrangell in the document presented to the House. A nearly \$46,000 reduction between the work draft approved by the committee and the documents presented to the House is a major hit for a community this size. The fact that Petersburg shows a \$19,520 increase does not mitigate my concern. I believe the Senate Finance Committee should begin its work with the bill approved by the House Finance Committee, and not with an erroneous document submitted in error to the House.

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

EXCERPT
SENATE FINANCE COMMITTEE MEETING
March 10, 1993
11:05 a.m.

SFC-93, #35, Side 2 (365-425)

CS FOR HOUSE BILL NO. 45(FIN)

An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date.

Co-chair Drue Pearce reconvened the meeting, with all members in attendance, at approximately 11:05 a.m. She then directed that CSHB 45 (Fin) be brought on for discussion.

A draft SCS CSHB 45 (Fin) dated 3/9/93 was distributed for committee review. Co-chair Pearce also noted a proposed amendment by Senator Kerttula. Directing attention to the draft Senate Finance version of the bill, Co-chair Pearce advised of two major changes. She then explained that the House-passed version of the bill mistakenly cited FY 94 numbers. Those were not the numbers contained in the bill passed by House Finance. For single site schools, the Senate Finance version utilizes Dept. of Education numbers for FY 93 ADM. Those are the numbers the House asked be used. Further, the twelve single sites listed in the draft reflect the list of single sites negotiated with the House majority caucus.

Co-chair Steve Frank MOVED for adoption of the draft SCS CSHB 45 (Fin). Senator Kerttula OBJECTED. He then inquired regarding single site schools included within the draft, asking if they were the sites highlighted in yellow on a tabulated handout (Attachment A) from the Alaska Department of Education. Co-chair Pearce answered affirmatively. She then read the following list of sites which she explained were included in the House bill but not in the Senate Finance draft: Galena, Hoonah, Hydaburg, Kake, Klawock, Pelican, Skagway, Tanana, and Yakutat. The new total for single sites is \$2,291,770. The House number, utilizing the correct FY 93 figures would be \$3,358,050.

Senator Kerttula inquired concerning the basis for removal of the above-listed sites. Co-chair Pearce said, "We worked with the House to negotiate a list, and those were the ones that dropped out." She further advised of original caucus discussion not to include any single sites within the bill. The House bill included all twenty-one. Negotiations between the House and Senate led to the compromise list. Senator Kerttula suggested that some of the poorest districts would be impacted by the cut, specifically noting

Klawock. Co-chair Pearce explained that, with one exception, those that were removed are receiving forest receipt moneys. Senator Kerttula noted that Wrangell and Petersburg both receive forest receipt funds as well. He observed that Craig is included in the Senate Finance bill and acknowledged that the district is in "desperate shape."

Senator Kerttula reiterated his opposition to adoption of SCS CSHB 45 (Fin). Co-chair Pearce called for a show of hands on the motion. The motion CARRIED on a vote of six to one, and SCS CSHB 45 (Fin) was ADOPTED.

Senator Kerttula MOVED for adoption of his amendment. He acknowledged that in light of corrected House funding, the \$760,670,230 and \$811,929,330 set forth in the third paragraph of the amendment would have to be adjusted to FY 93 numbers. He noted, however, that the basic purpose of the amendment, to increase the instructional unit from \$61,000 to \$64,000 would not change. OBJECTIONS to the motion and amendment were voiced. Senator Kerttula told members that the instructional unit was negotiated to \$61,000 during the past session. In light of the inflationary spiral, it should have been raised to \$65,000. The instructional unit had not been raised for five or six years. There is great support for the increase from the educational community and the public. The increase would approximate \$36 million. Given new, unplanned for, funding sources (\$1.4 billion), the legislature can afford to modestly increase the instructional unit. It would provide benefits across the board to both urban and rural districts. Senator Kerttula reiterated his support for the increase based on need.

Senator Kelly inquired concerning the funding level prior to last year's increase to \$61,000. Senator Kerttula answered that it was previously set at \$60,000.

Co-chair Pearce called for a show of hands on Senator Kerttula's amendment. The motion FAILED on a vote of one to six, and the amendment was NOT ADOPTED.

Senator Kelly MOVED that SCS CSHB 45 (Fin) pass from committee with individual recommendations. No objection having been raised, SCS CSHB 45 (Fin) was REPORTED OUT of committee. Co-chairs Pearce and Frank and Senators Jacko, Kelly, Rieger, and Sharp signed the committee report with a "do pass" recommendation. Senator Kerttula signed "increase inst. unit."

ALASKA DEPARTMENT OF EDUCATION
 SUPPLEMENTAL FUNDING TO SCHOOL DISTRICTS FY90 THRU FY93
 AND THE SCHOOL PORTION OF NATIONAL FOREST RECEIPTS.

	HB 420	HB 15	HB 5	School Portion	SB 483	HB 25	School Portion	Proposed FY94	Proposed FY94	TOTALS
	FY90 DIRECT APPROP.	FY91 DIRECT APPROP.	FY92 DIRECT APPROP.	FY92 Forest Receipts	FY93 DIRECT APPROP.	FY93 DIRECT APPROP.	FY93 Forest Receipts	Based on FY93 Actual Student Data	Based on FY94 Projected Student Data	
DATES PAID >>>	6-12-90	7-29-91	7-11-91		8-28-92	8-28-92				
ADAK					\$237,000			\$231,800	\$224,480	\$693,280
ALASKA GATEWAY										0
ALEUTIAN REGION					49,600					49,600
ALEUTIANS EAST										0
ANCHORAGE										0
ANNETTE ISLANDS				531,236	165,000		165,373	165,310	165,310	1,192,229
BERING STRAIT										0
BRISTOL BAY	133,200									133,200
CHATHAM				471,583			142,839			614,422
CHUGACH				2,726			3,414			6,140
COPPER RIVER										0
CORDOVA	66,600		187,800	10,177		187,800	12,972	214,110	214,110	893,569
CRAIG	108,000		165,600	393,822		165,600	145,909	149,450	149,450	1,277,831
DELTA/GREELY										0
DILLINGHAM	76,200		234,000			234,000		238,510	253,150	1,035,860
FAIRBANKS										0
GALENA	156,000		150,000			150,000		139,080	147,620	742,700
HAINES	94,800									94,800
HOONAH	113,400		165,600	294,442		165,600	110,112	125,660	126,270	1,101,084
HYDABURG	123,600		96,600	149,132		96,600	47,402	103,090	105,530	721,954
IDITAROD										0
JUNEAU										0
KAKE	123,600		129,600	231,907		129,600	72,453	134,200	134,200	955,560
KASHUNAMIUT					180,600			182,390	194,590	557,580
KENAI										0
KETCHIKAN										0
KLAWOCK	108,000		143,400	265,493		143,400	82,687	147,010	153,110	1,043,100
KODIAK										0
KUSPUK										0
LAKE AND PENINSULA										0
LOWER KUSKOKWIM										0
LOWER YUKON										0
MAT-SU										0

ALASKA DEPARTMENT OF EDUCATION
 SUPPLEMENTAL FUNDING TO SCHOOL DISTRICTS FY90 THRU FY93
 AND THE SCHOOL PORTION OF NATIONAL FOREST RECEIPTS.

DATES PAID >>>	IIB 428	IIB 15	HB 5	School Portion	SB 483	HB 25	School Portion	Proposed FY94	Proposed FY94	TOTALS
	FY90 DIRECT APPROP.	FY91 DIRECT APPROP.	FY92 DIRECT APPROP.	FY92 Forest Receipts	FY93 DIRECT APPROP.	FY93 DIRECT APPROP.	FY93 Forest Receipts	Based on FY93 Actual Student Data	Based on FY94 Projected Student Data	
	6-12-90	7-29-91	7-11-91		8-28-92	8-28-92				
NENANA	144,000		155,400			155,400		167,750	164,090	786,640
NOME					276,600			262,300	262,910	801,810
NORTH SLOPE										0
NORTHWEST ARCTIC										0
PELICAN	129,600		58,200	57,622		58,200	19,034	57,950	59,170	439,776
PETERSBURG	60,000	183,000		880,193	189,000		289,157	192,760	212,280	2,006,390
PRIBILOF										0
RAILBELT										0
SITKA										0
SKAGWAY	126,000		111,000	181,716		111,000	62,629	124,440	122,000	838,785
SOUTHEAST				521,085			171,104			692,189
SOUTHWEST										0
ST. MARY'S	156,000		127,800			127,800		115,900	117,120	644,620
TANANA	156,000		122,400			122,400		115,900	122,000	638,700
UNALASKA	133,200		157,800			157,800		173,240	187,270	809,310
VALDEZ				18,149			23,412			41,561
WRANGELL	60,000	189,600		662,635	193,200		212,529	198,250	152,500	1,668,714
YAKUTAT	129,600		126,000	164,171		126,000		118,950	120,170	784,891
YUKON FLATS										0
YUKON/KOYUKUK										0
YUPIIT										0
TOTALS	\$2,197,800	\$372,600	\$2,131,200	\$4,836,089	\$1,291,000	\$2,131,200	\$1,561,026	\$3,358,050	\$3,387,330	\$21,266,295

Small Single Site School District Funding

Issue

To revise Title 14, Chapter 17 Public School Foundation Program to include an increase for schools with one funding community (site) and 800 or fewer average daily membership (ADM).

Background

The present public funding act was passed in the 1987 Legislative Session. During the Legislative hearings there was much discussion concerning the adequacy of the funding formula for small single site school districts i.e. districts of up to 1,000 (750, 525, 100-525) in enrollment that were a single funding community. No one was sure of the impact of the new formula on these districts and an appropriation of two million dollars was made to the State Department of Education to address unique and emergency circumstances substantiated by school districts to the Department. Subsequent fiscal year appropriations were made to the Department for specific school districts, the majority of which were single site school districts.

A review of testimony on CSHB 126 (Fin) (Chapter 91 SLA 1987), and the discussions in subsequent years on supplemental appropriations for single site school districts, shows that the Legislature believes there is a need for some adjustment in the foundation program for single site school districts. Certainly the passage of supplementals for FY88 (2), 90, 91, 92 and 93 shows there is a continuing need for additional support to single site districts. The major questions concerning the issue are: what size districts should receive additional support, how much support, and how to incorporate the adjustments into the foundation program?

Analysis

There has been general agreement that single site districts as large as the Nome School District need some adjustment. For purposes of analysis single site school districts of 1000 or fewer in ADM will be divided into three groups, i.e. districts of 1-250 ADM, 251-525 ADM and 526-1,000 ADM. These groups are selected for analysis because they generally follow breakpoints in the present formula for K-12 instructional units. These districts were analyzed on a per ADM basis for changes that have occurred in state funding, local effort, P.L. 81-874 funds, fund balances, property values, supplemental support and pupil teacher ratios (PTR) since FY86. FY86 was selected as the base year because it had the highest state support for public education in the history of the State. The Aleutian Region REAA and the schools in the Aleutian East Borough were excluded from the analysis because of a lack of comparable data, and the North Slope Borough and Valdez City districts were excluded because of extremely high local property values.

From Wanda Cooksey
Consortium of Single Site Sch. Dis

Analysis (continued)

The procedure that was used for analysis purposes was to:

- accumulate the changes in each area listed above incorporating the changes required by the FY88 Foundation Act, and
- dividing the cumulative changes per ADM by the K-12 instructional unit basic need for FY91.

This determined the percentage of gain or loss by group as if there had been no supplemental support, allowing a comparison between what has been appropriated for supplementals and what the analysis shows as needed.

Findings

1. Single site school districts of 1-250 had a loss of 19.96%.
2. Single site districts of 251-525 had a loss of 10.00%.
3. Single site districts of 526-1000 had a loss of 5.06%.
4. The rest of the school districts as a group had a loss of 1.87%.
5. The data would suggest that single site school districts of 1-250 should receive an additional 18.09% (19.96% -1.87%) of K-12 units, single site districts of 251-525 an addition of 8.13%, and single site districts of 526-1,000 an addition of 3.19%.
6. However, the 1-250 group of single site school districts received about a 4.50% more in supplemental support and exceeded the required 4 mill local effort by about 1 mill more than the other two groups, yielding about another 1.5% advantage, leaving that group at about a 12% adjusted loss. The 526-1,000 group of single site school districts started with a significantly higher pupil teacher ratio and increased it by almost one-fifth, which means that the group cut their programs beyond what the other groups did, reflecting about a 3% lower loss than they should have, had they received a higher level of supplemental support.

Recommendation

The above analysis and findings support the following recommendation for increased support to single site school districts of 800 or fewer in ADM .

ADM	Percent of K-12 Units
1-250	12
251-525	8
526-800	6

Analysis and Findings prepared for the Single Site School District Consortium by Dr. Nat Cole, January 28, 1992. Background updated and recommendation modified by Single Site School District Consortium February 1993.

PREPARED BY THE ALASKA DEPARTMENT OF EDUCATION
 FY94 FOUNDATION PROGRAM - Based on District Projections
 SINGLE SITE LEGISLATIVE SUPPLEMENTAL

Unit Value
 \$61,000

	PROJ. FY94 ADM	K-12 UNITS	Single Site Adjustment	Single Site K-12 Units	AREA DIFF.	Adjusted Single Site	Single Site
ADAK	662.00	48.36	1.06	2.90	1.27	3.68	\$224,480
ANNETTE ISLANDS	404.00	32.93	1.08	2.63	1.03	2.71	165,310
CORDOVA	502.50	39.50	1.08	3.16	1.11	3.51	214,110
CRAIG	356.45	29.76	1.08	2.38	1.03	2.45	149,450
DILLINGHAM	524.00	40.93	1.08	3.27	1.27	4.15	253,150
GALENA	142.00	15.47	1.12	1.86	1.30	2.42	147,620
HOONAH	270.00	24.00	1.08	1.92	1.08	2.07	126,270
HYDABURG	120.00	14.00	1.12	1.68	1.03	1.73	105,530
KAKE	178.00	17.87	1.12	2.14	1.03	2.20	134,200
KASHUNAMIUT	210.00	20.00	1.12	2.40	1.33	3.19	194,590
KLAWOCK	215.00	20.33	1.12	2.44	1.03	2.51	153,110
NENANA	190.00	18.67	1.12	2.24	1.20	2.69	164,090
NOME	724.00	53.74	1.06	3.22	1.34	4.31	262,910
PELICAN	48.00	7.50	1.12	0.90	1.08	0.97	59,170
PETERSBURG	715.00	53.67	1.06	3.22	1.08	3.48	212,280
SKAGWAY	148.00	15.87	1.12	1.90	1.05	2.00	122,000
ST MARY'S	100.00	12.33	1.12	1.48	1.30	1.92	117,120
TANANA	106.00	12.83	1.12	1.54	1.30	2.00	122,000
UNALASKA	363.00	30.20	1.08	2.42	1.27	3.07	187,270
WRANGELL	545.00	41.74	1.06	2.50	1.00	2.50	152,500
YAKUTAT	138.00	15.20	1.12	1.82	1.08	1.97	120,170
TOTALS	6,660.95	564.90		48.02		55.53	\$3,387,330

Proposed Legislative Wording

* Sec - AS 14.17.041 is amended by adding a new subsection to read :

(e) In a district that consists of a single funding community with an average daily membership of 800 or fewer students, the elementary and secondary instructional units received under (a) or (b) of this section shall be multiplied by the factor determined under the following table:

District ADM	Percentage
1-250	1.12
251-525	1.08
526-800	1.06

* Sec - This Act takes effect takes effect July 1, 1993.