

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 917

- 1 * **Sec. 156.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 137, 140,
2 141, and 152 - 155 of this Act are for capital projects and lapse under AS 37.25.020.
- 3 * **Sec. 157.** The appropriation under sec. 151 of this Act is to capitalize a loan program and does not
4 lapse.
- 5 * **Sec. 158.** Section 88 of this Act is retroactive to July 11, 1990.
- 6 * **Sec. 159.** Section 148 of this Act is retroactive to July 24, 1987.
- 7 * **Sec. 160.** Sections 85 - 132, and 137 - 155 of this Act take effect July 1, 1992.
- 8 * **Sec. 161.** Except as provided in sec. 160 of this Act, this Act takes effect immediately under
9 AS 01.10.070(c).

SENATE FINANCE COMMITTEE REPORT

5/13/92

FURTHER:

DATE TURNED INTO OFFICE: 5-14-92

The Finance Committee considered SB 483

Supplemental and special appropriations for the expenses of state government; efd.

and recommends:

- [] replace with CS SB 483 (FINANCE)
or [] adopt previous CS
[] attaches amendment(s)

- [x] same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the

[x] do pass

[] do not pass

[] no recommendation

[] individual recommendations

NEW FISCAL NOTES: Dept/Date

[] zero fiscal notes

[] fiscal notes

PREVIOUS FISCAL NOTES: Dept/Date

[] zero fiscal notes

[] fiscal notes

[x] appropriation--no fiscal note

DO PASS:

OTHER RECOMMENDATIONS:

Handwritten signatures and initials under DO PASS.

Blank lines under OTHER RECOMMENDATIONS.

1. Co-Chair: Signature/Recommendation

2. Co-Chair: Signature/Recommendation

7132374D ✓
Cramer
5/14/92

CS FOR SENATE BILL NO. 483 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing appropriations; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6				
7				
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9		[1,356,400]	[1,282,300]	
10	Human Rights Commission	<u>1,101,200</u>		
11	(18 Positions)	[1,069,700]		

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13			
14			

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>	
6	(13 Positions)	[1,478,000]	

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>
11		[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>	
13		[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * **Sec. 10.** The sum of \$250,000 is appropriated from the general fund to the Department of Law for
 2 independent special counsel for the fiscal year ending June 30, 1992.

3 * **Sec. 11.** The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
 4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
 5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
 6 June 30, 1992.

7 * **Sec. 12.** Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * **Sec. 13.** (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * **Sec. 14.** Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * **Sec. 15.** Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
 10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
 11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
 16 for settlement costs associated with the Bornstein arbitration award and settlement between the
 17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
 18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
 20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
 22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
 23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
 24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
 26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
 27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
 28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
 30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
 31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>
		[18,925,400]	7,587,900
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>
22 and Enhancement		[15,539,600]	3,465,100
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 Central Region Maintenance and		<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15 Operations		[40,561,900]	[31,515,900]	
16 Highways and Aviation	<u>27,600,900</u>			
17 (208 Positions)	[27,450,900]			

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Northern Region Maintenance		<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22 and Operations		[54,277,700]	[40,851,700]	
23 Interior District Maintenance				
24 and Operations				
25 Highways and Aviation	<u>17,005,700</u>			
26 (140 Positions)	[17,105,700]			

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
30 Southeast Region Maintenance		<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31 and Operations		[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600
 2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
 5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
 7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
 9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 **ALLOCATIONS**

20 Administrative Services 2,285,900
 21 (38 Positions) [2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 **ALLOCATIONS**

29 Environmental Quality 23,649,400
 30 Projects (319 Positions) [23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

WORK DRAFT

WORK DRAFT

WORK DRAFT

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
4		[27,417,100]	[22,970,500]	

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6 ALLOCATIONS

7	Day Care Assistance	<u>17,823,500</u>
8	Program	[18,261,500]

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

12	PURPOSE	ALLOCATION
13	Administration and Support	\$ 289,200
14	Statewide Operations	8,399,700.

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

27	DEPARTMENT	APPROPRIATION
28	Administration	\$ 159,600
29	Health and Social Services	388,156
30	Commerce and Economic Development	492
31	Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
 6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
 7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
 9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
 10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
 12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
 13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
 15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
 16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Office of Public Advocacy	<u>6,374,300</u>	<u>6,374,300</u>
19 (32 Positions)	[6,394,300]	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
 23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
 24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
 26 and Social Services, purchased services, foster care, for program costs associated with care provider
 27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
 29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
 30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5 PURPOSE	6 ALLOCATION
6 Kodiak rainfall disaster	\$650,000
7 Seward sewer lagoon disaster	300,000
8 Diomedea fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20 PURPOSE	21 ALLOCATION
21 Homeowners' property tax exemption	\$2,838,800
22 Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,512
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
 3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
 4 Sound Community College who have not received salary increases during the last four years because
 5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
 7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
 8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
 9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
 14 Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30,
 15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
 16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
 18 Community and Regional Affairs, community development assistance for implementation of the
 19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
 21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
 22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
 23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Facility Construction and			
4 Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>	809,000
5	[3,541,000]	[2,732,000]	

6 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>	770,400
8	[4,826,400]	[4,056,000]	

9 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

10 ALLOCATIONS

11 Animal Health			
12 and Dairy			
13 Industry			
14 (2 Positions)	<u>161,600</u>		
15	[190,300]		
16 Meat and Poultry			
17 Inspection (10			
18 Positions)	604,300		
19 Seafood Industry			
20 (27 Positions)	<u>1,535,800</u>		
21	[1,573,900]		
22 Sanitation			
23 (22 Positions)	<u>1,421,400</u>		
24	[1,426,600]		

25 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA. 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6 Army Guard Facilities

7 Maintenance 7,646,893

8 (44 Positions) [7,706,000]

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29

APPROPRIATION

GENERAL

30

ITEMS

FUND

31 Statewide facilities

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>
2		[635,000]	[635,000]

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Deer Mountain Hatchery		
7	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
8		[80,000]	[80,000]

9 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
14 of Education for an archives records management system.

15 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

20		ALLOCATIONS	
21	Port Protection - water line completion		
22	<u>and sanitation improvements</u> (ED 2)		300,000

23 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Gastineau Human Services		
27	Corporation - property		
28	acquisition/ <u>facility</u>		
29	<u>renovation and repair</u>		
30	(ED-4)	150,000	150,000

31 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Juneau-Douglas Harbor Industrial		
4	Park construction and renovation		
5	<u>and areawide fisheries development</u>		
6	<u>facilities</u> (ED 4)	340,000	340,000

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
 9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Anchorage - transit fleet small	75,000	75,000
15	buses <u>and vanpool vehicles</u> (ED 7-15)		

16 * Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for
 17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
 19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
 20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
 21 repealed and reappropriated to the Department of Administration for payment as a grant under
 22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
 23 School for site, playground, and safety improvements.

24 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

25		APPROPRIATION	GENERAL
26		ITEMS	FUND
27	Savoonga-Community facility		
28	building <u>and other municipal</u>		
29	<u>building improvements and</u>		
30	<u>renovations</u> (ED 23)	132,000	132,000

31 * Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Brevig Mission Health Clinic		
4	<u>upgrade and other community</u>		
5	<u>facility improvements</u> (ED 23)	70,000	70,000

6 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 7 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is
 8 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for
 9 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center
 10 foundation, mechanical and utility system improvements, and other code and safety improvements.

11 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,
 12 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

13 * Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	Kobuk water and sewer <u>and</u>		
17	<u>facility upgrade</u> (ED 22)	50,000	50,000

18 * Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

19		APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Municipality of Anchorage -		
22	Lake Otis Parkway (66th Ave to Chinook)		
23	<u>and Chinook Ave (Lake Otis</u>		
24	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000	13,400,000

25 * Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Anchorage - Lake Otis Parkway,		
29	to include safety corridor,		
30	<u>street construction, right-</u>		
31	<u>of-way design, and the design</u>		

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

WORK DRAFT

WORK DRAFT

WORK DRAFT

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APPROPRIATION
ITEMS

GENERAL
FUND

Brevig Mission Health Clinic
upgrade and other community
facility improvements (ED 23)

70,000 70,000

* Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center foundation, mechanical and utility system improvements, and other code and safety improvements.

* Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3, FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

* Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Kobuk water and sewer and
facility upgrade (ED 22)

50,000 50,000

* Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Municipality of Anchorage -
Lake Otis Parkway (66th Ave to Chinook)
and Chinook Ave (Lake Otis
Parkway to Gregory) (ED 7 - 15)

13,400,000 13,400,000

* Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Anchorage - Lake Otis Parkway,
to include safety corridor,
street construction. right-
of-way design. and the design

1 and construction of Chinook

2 Ave (ED 7 - 15) 1,500,000 1,500,000

3 * Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
7 for safety lighting along access walkways to Huffman Elementary School and for construction
8 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

9 * Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 New Stuyahok - fire fighting		
13 <u>equipment, and construction</u>		
14 <u>of community improvements</u>	80,000	80,000

15 * Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 City of King Cove - harbor water		
19 <u>extension and general harbor/</u>		
20 <u>port infrastructures projects</u>		
21 (ED 26)	125,000	125,000

22 * Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
23 general fund June 30, 1993.

24 * Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Nunapitchuk riverbank stabilization,		
28 <u>culvert installation, and boat dock</u>		
29 <u>construction</u> (ED 25)	150,000	150,000

30 * Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION	GENERAL
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WORK DRAFT

WORK DRAFT

WORK DRAFT

1		ITEMS	FUND
2	Bethel - Phillips Alcohol Treatment		
3	Center/expansion <u>and</u>		
4	<u>improvements and Teen Center</u>		
5	<u>improvements</u> (ED 25)	1,349,000	1,349,000
6	* Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Kuspuk School District - Aniak		
10	foundation rehabilitation <u>and</u>		
11	<u>classroom addition</u> (ED 24)	300,000	300,000
12	* Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:		
13		APPROPRIATION.	GENERAL
14		ITEMS	FUND
15	Anchorage School District -		
16	Fairview Elementary -		
17	lighting upgrade, phase II		
18	<u>and library upgrades</u> (ED 12)	80,000	80,000
19	* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),		
20	ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated		
21	to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of		
22	Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and		
23	the New Seward Highway.		
24	* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA		
25	1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the		
26	Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for		
27	boat harbor design, construction, and financing.		
28	* Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:		
29	Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department		
30	of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage		
31	for emergency maintenance, maintenance reduction and drainage to limited road service areas in		

1 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
 2 Road.

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
 5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
 6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
 7 repairs.

8 * Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
 9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
 11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
 12 erosion control including control of bank erosion along the Yukon River, erosion control for
 13 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
 14 Utility.

15 * Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
 17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
 18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 19 to the City of St. Mary's for road construction and breakwater construction.

20 * Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks - police department		
22 design/construction <u>and citywide</u>		
23 <u>street repair</u> (ED 19 - 21)	400,000	400,000

24 * Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 <u>City of Ketchikan - Hospital</u>		
26 Design <u>including design work</u>		
27 <u>for fire code compliance</u> (ED 1)	500,000	500,000

1 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 City of Petersburg - Sewer lateral		
5 installation to mile 4, Mitkof Highway		
6 <u>and municipal sewer system</u>		
7 <u>improvements</u> (ED 1)	150,000	150,000

8 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Wrangell - Public Restroom		
12 Facilities at City <u>Parks</u> [PARK] (ED 1)	25,000	25,000
13 City of Wrangell - <u>Improvements</u>		
14 <u>at</u> [COMPLETION OF] Shoemaker		
15 <u>Bay and Inner Harbors</u>		
16 [HARBOR IMPROVEMENTS] (ED 1)	350,000	350,000

17 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
18 1990, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Wrangell <u>Municipal</u> [SOLID]		
22 Waste <u>Disposal and Recvcling</u> Projects		
23 (ED 1)	306,000	306,000

24 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
26 repealed and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
 2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
 3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

4 * Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
 5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
 6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
 7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

8 PURPOSE	9 GRANT AMOUNT
10 Girdwood Industrial Park site preparation	
11 and construction	\$205,000
12 Girdwood Public Safety Building site planning	70,000
13 Wastewater treatment facility upgrade	175,000.

14 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 15 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
 16 proportion to the amount of the shortfall.

17 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
 18 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
 19 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
 20 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
 21 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
 22 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
 23 improvements - \$30,000) are repealed.

24 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
 25 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 26 construction of the Butte Fire Service Area fire substation on Knik River Road.

27 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
 28 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
 29 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

30 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
 31 Transportation and Public Facilities for Scott Road upgrade.

(e) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 2 extension of Bogard Road.

3 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 4 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
 5 in proportion to the amount of the shortfall.

6 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
 7 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Matanuska-Susitna Borough Fishhook Firehall		
11 <u>addition design and generator</u> [AND		
12 COMMUNITY CENTER CONSTRUCTION]	25,000	25,000.

13 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
 14 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
 15 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
 16 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
 17 Alcan Caravan Alaska Highway promotional film.

18 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Anchorage School District - Denali		
22 Elementary School rest room floor		
23 repair <u>and univent replacement in</u>		
24 <u>library and classrooms</u> (ED 12)	35,000	35,000

25 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
 26 SLA 1986 (Terminal Radio operating expenses) is repealed.

27 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
 28 to the departments listed for the projects identified from the sources and in the amounts set out:

DEPARTMENT	PROJECT	GENERAL	FEDERAL
		FUND	FUNDS
31 Fish and Game	ANWR studies	\$100,000	

WORK DRAFT	WORK DRAFT	WORK DRAFT	WORK DRAFT
1 Transportation and			
2 Public Facilities	Digital mapping program match	30,000	
3 Environmental			
4 Conservation	Water quality geographic		
5	information system database	200,000	
6 Community and			
7 Regional Affairs	Development of aerial photo		
8	base maps	150,000	
9 Public Safety	Global positioning system		
10	equipment	71,600	
11 Military and Veterans'			
12 Affairs	Emergency operations center		
13	communications and geographic		
14	information system	350,000	\$2,000,000
15 Community and			
16 Regional Affairs	Fish tax sharing geographic		
17	information system	50,000	
18 Labor	Enhancement of access to		
19	information and services	461,200	642,300
20 Labor	Labor standards and safety		
21	enhancements	100,000	
22 Health and Social Services	Design of eligibility		
23	information systems and		
24	other computer/data		
25	processing projects	854,700	210,400
26 Transportation and			
27 Public Facilities	Highways emergency		
28	communications		2,000,000
29 Environmental			
30 Conservation	Automation of vehicle inspection		
31	certificates	110,500	

1	Environmental		
2	Conservation	Analytical equipment and analysis	32,000
3	Revenue	Oil and gas computer	
4		utilization upgrade	160,000
5	Public Safety	Statewide law enforcement	
6		systems maintenance	500,000
7	Education	Design and implementation	
8		of statewide electronic	
9		network to serve teachers,	
10		students, and school	
11		administrators	800,000.

12 (b) Projects funded under (a) of this section

13 (1) must be consistent with the state short-range and long-range information systems plan
 14 developed by the Telecommunications and Information Council under AS 44.19.504; and

15 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

16 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
 17 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
 18 follows:

19	SCHOOL DISTRICT	ALLOCATION
20	Adak Region Schools	\$237,000
21	Aleutian Region	49,600
22	Annette Island Schools	165,000
23	Kashunamiut School District	180,600
24	Nome City Schools	276,600
25	Petersburg City Schools	189,000
26	Wrangell City Schools	193,200

27 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
 28 Education for payment as a grant to the Nome City School District for additional operating costs
 29 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
 30 ending June 30, 1992.

31 * Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to

1 the Department of Transportation and Public Facilities for the state transportation program under
2 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June
3 30, 1993.

4 * Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
5 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
6 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
7 1993.

8 * Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
9 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
10 ratified.

11 * Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
12 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

13 * Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
14 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 1993.

16 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
17 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
18 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
19 shall be given first priority, to

20 (1) applicants who can demonstrate financial need, a lack of available alternative financial
21 assistance, and an inability to qualify for self-insured status under applicable federal and state
22 regulations; and

23 (2) owners of small businesses with fewer than 12 underground storage tanks.

24 (c) It is also the intent of the legislature that the commissioner of environmental conservation
25 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or
26 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out
27 in (b) of this section.

28 * Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
29 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the
30 program review provisions of AS 37.07.080(h).

31 * Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida
 2 Regional Electrical Authority for the Chilkat Valley electrification project.

3 * Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
 4 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

5 * Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
 6 to read:

7 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
 8 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
 9 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
 10 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
 11 campus facility and for deferred maintenance projects.

12 * Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		

[MUSEUM BUILDING] life safety
 renovations and deferred maintenance
projects (ED 20)

50,000 50,000

18 * Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		

Fairbanks campus, land [GOLD HILL CLIFFS]
 acquisition and deferred maintenance projects
 [: CLIMATIC CHANGE PROJECT] (ED 19-21)

85,200 85,200

24 * Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27		
28		
29		
30		
31		

Elvey building code corrections and
deferred maintenance projects
 (ED 19-21)

2,210,000 2,210,000

31 * Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

1

ALLOCATIONS

2 Fairbanks campus, upper dorm

3 code corrections and deferred4 maintenance projects (ED 19-21)

3,000,000

5 * Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

6

ALLOCATIONS

7 Fairbanks Campus, library (old section)

8 roof repair and deferred maintenance9 projects (ED 19-21)

567,000

10 * Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in sec.
 11 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program)
 12 lapses into the funds from which appropriated June 30, 1993.

13 * Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec.
 14 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and
 15 cost recovery) lapses into the funds from which appropriated June 30, 1993.

16 * Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of
 17 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic
 18 impact study of reconstruction of the Copper River Highway.

19 * Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska
 20 Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).

21

(Section 152 starts on page 31)

1 * SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8	*****	*****			
9	*****	OFFICE OF THE GOVERNOR *****			
10	*****	*****			
11	DEVELOPMENT				
12		ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)	500,000	500,000	
13		NATURE CONSERVANCY (ED 99)	219,000	219,000	
14	GENERAL GOVERNMENT				
15		DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)	100,000	100,000	
16	*****	*****			
17	*****	DEPARTMENT OF ADMINISTRATION *****			
18	*****	*****			
19	SOCIAL SERVICES				
20		PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)	1,905,000	1,905,000	
21	OLDER ALASKANS COMMISSION				
22		MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)	95,000	95,000	
23		BETHEL NURSING HOME STUDY (ED 99)	80,000	80,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				
5	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800	
6	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200	
7	GENERAL GOVERNMENT				
8	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000
9	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000	
10	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200	
11	*****	*****			
12	***** DEPARTMENT OF LAW *****				
13	*****	*****			
14	GENERAL GOVERNMENT				
15	FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000	
16	*****	*****			
17	***** DEPARTMENT OF REVENUE *****				
18	*****	*****			
19	SOCIAL SERVICES				
20	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)		2,540,000	254,000	2,286,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	* * * * *		* * * * *			
4	* * * * * DEPARTMENT OF EDUCATION		* * * * *			
5	* * * * *		* * * * *			
6	EDUCATION					
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		
17	MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		
18	MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3)		300,000	300,000		
19	MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)			140,000		140,000	4
5	GENERAL GOVERNMENT						5
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)			77,700	77,700		6
7	*****			*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			8
9	*****			*****			9
10	SOCIAL SERVICES						10
11	MCLAUGHLIN YOUTH CENTER						11
12	FIRE ALARM REPLACEMENT (ED 7-15)			250,000	250,000		12
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)			5,250,000	5,250,000		13
14	HEALTH						14
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)			25,000	25,000		15
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)			2,000,000	2,000,000		16
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)			1,200,000	1,200,000		17
18	MENTAL HEALTH FACILITIES						18
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)			1,000,000	1,000,000		19
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)			1,000,000	1,000,000		20
21	MENTAL HEALTH FACILITY GRANTS			2,635,000	2,635,000		21
22	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000					22
23	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000					23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000				4
5	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000				5
6	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000				6
7	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000				7
8	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000				8
9	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000				9
10	MANILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000				10
11	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)	50,000				11
12	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)	80,000				12
13	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)	10,000				13
14	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)	20,000				14
15	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)	100,000				15

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE					9
10	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					10
11	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER					11
12	FREE ACCESS IMPROVEMENT PROJECTS.					12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700	13
14		*****	*****			14
15		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			15
16		*****	*****			16
17	PUBLIC PROTECTION					17
18	RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000		18
19	DEVELOPMENT					19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000		20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000		21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000		22
23	NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000		23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)			70,000	70,000		4
5	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)			500,000	500,000		5
6	ALASKA ENERGY AUTHORITY						6
7	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)			1,700,000	1,700,000		7
8	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)			1,500,000	1,500,000		8
9	RURAL POWER SYSTEM UPGRADES (ED 99)			2,000,000	2,000,000		9
10	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)			1,000,000	1,000,000		10
11	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)			250,000	250,000		11
12	WASTE HEAT PROGRAM (ED 99)			250,000	250,000		12
13	ENERGY ENHANCEMENTS (ED 99)			250,000	250,000		13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:						14
15	(1) DEVELOPMENT OR MATCHING FUNDS FOR AN						15
16	INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY						16
17	PROJECT,						17
18	(2) DEVELOPMENT OF ABSORPTION FREEZING						18
19	TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES						19
20	THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION,						20
21	(3) DEMAND SIDE MANAGEMENT MEASURES TO						21
22	ENCOURAGE ENERGY EFFICIENCY.						22

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		1,850,000	1,850,000	4
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000	2,500,000	5
6	*****		*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		7
8	*****		*****		8
9	PUBLIC PROTECTION				9
10	ARMY GUARD FACILITIES				10
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		250,000	250,000	11
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000 12
13	*****		*****		13
14	***** DEPARTMENT OF NATURAL RESOURCES		*****		14
15	*****		*****		15
16	HEALTH				16
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000	17
18	NATURAL RESOURCE MANAGEMENT				18
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000	19
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000	20
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000	21
22	LAND AND WATER MANAGEMENT				22
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,500,000	1,500,000	23

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORESTRY				4
5	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	5
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	6
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000 7
8	PETROLEUM MANAGEMENT				8
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000 9
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000 10
11	GEOLOGICAL MANAGEMENT				11
12	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		450,000	450,000	12
13	PARKS MANAGEMENT				13
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000 14
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000 15
16	DEVELOPMENT				16
17	PARKS MANAGEMENT				17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 18
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	19
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000		7
8	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000		8
9	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000		9
10	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		650,000	650,000		10
11	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		11
12	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000	12
13	PILLARS RAMP DEVELOPMENT (ED 99)	450,000				13
14	MARINE BOATING ACCESS (ED 99)	250,000				14
15	SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000				15
16	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000				16
17	SMALL ACCESS PROJECTS (ED 99)	400,000				17
18	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000		18
19	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000		19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3		*****	*****			2
4		***** DEPARTMENT OF PUBLIC SAFETY	*****			3
5		*****	*****			4
6	PUBLIC PROTECTION					5
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000		6
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000		7
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000		8
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400		9
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000		10
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		11
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000		12
14	LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000		13
15	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000		14
16	*****		*****			15
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			16
18	*****		*****			17
19	TRANSPORTATION					18
20	STATEWIDE PROGRAMS					19
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000		20
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000		21
23	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	
5	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY/ BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				
17	FREE ACCESS IMPROVEMENT PROJECTS.				
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000 4
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000 5
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000 6
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000 7
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000 8
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000 9
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000 10
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000 11
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
13	RAILROAD PLANNING (ED 99)		36,000		36,000 13
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000 14
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000 16
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200 17
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300				4
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS					6
7	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE					7
8	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR					8
9	PROPOSALS.					9
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500				10
11	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600				11
12	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800				12
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000				13
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500				14
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900				15
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100				16
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000				17
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300				18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200				19
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000		4
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000		5
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900		6
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500		7
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200		8
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600		9
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300		10
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400		11
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700		12
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100		13
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500		14
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000		15
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600		16
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600		17
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300		18
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800		19
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500		20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			5
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			6
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			7
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			8
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			9
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			10
11	CENTRAL REGION STATE HIGHWAY PROGRAM				11
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000 12
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700 13
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			14
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			15
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			16
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			17
18	KODIAK AIRPORT FENCING (ED 27)	703,100			18
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			19
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			20
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			
20	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW				
21	FEDERAL AVIATION FUNDS BECOME AVAILABLE FOR ST. PAUL				
22	AIRPORT THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC				
23	FACILITIES SHOULD BRING FORWARD AN RPL REQUEST TO THE				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL.				
5	CENTRAL REGION FACILITIES				5
6	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000	6
7	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000 7
8	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		458,000	458,000	8
9	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000			9
10	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000			10
11	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000			11
12	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000			12
13	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000			13
14	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)		1,500,000	1,500,000	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				16
17	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				17
18	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				18
19	THIS APPROPRIATION.				19
20	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		64,415,000		64,415,000 20
21	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)		6,500,000				4
5	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)		6,000,000				5
6	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)		6,000,000				6
7	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)		3,480,000				7
8	BADGER ROAD RECONSTRUCTION (ED 18)		5,000,000				8
9	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)		3,250,000				9
10	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)		3,000,000				10
11	1ST/2ND/WILBUR UPGRADE (ED 19-21)		1,910,000				11
12	SHEEP CREEK ROAD REHABILITATION (ED 19-21)		1,800,000				12
13	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)		1,300,000				13
14	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)		500,000				14
15	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)		875,000				15
16	NORTHERN REGION SAFETY PROGRAM (ED 99)		800,000				16
17	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21)		800,000				17
18	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)		150,000				18
19	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)		5,000,000				19
20	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)		1,000,000				20
21	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)		1,000,000				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000				4
5	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000				5
6	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000				6
7	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000				7
8	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000	8
9	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000				9
10	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000				10
11	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000				11
12	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000				12
13	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000				13
14	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000				14
15	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000				15
16	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000				16
17	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000				17
18	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000				18
19	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000				19
20	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000				20
21	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000				21
22	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ALLOCATIONS	3
4	ALLOCATIONS	4
5	ALLOCATIONS	5
6	ALLOCATIONS	6
7	ALLOCATIONS	7
8	ALLOCATIONS	8
9	ALLOCATIONS	9
10	ALLOCATIONS	10
11	ALLOCATIONS	11
12	ALLOCATIONS	12
13	ALLOCATIONS	13
14	ALLOCATIONS	14
15	ALLOCATIONS	15
16	ALLOCATIONS	16
17	ALLOCATIONS	17
18	ALLOCATIONS	18
19	ALLOCATIONS	19
20	ALLOCATIONS	20
21 FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR	ALLOCATIONS	21
22 THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE	ALLOCATIONS	22
23 POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO	ALLOCATIONS	23
24 DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE	ALLOCATIONS	24
25 STATE AND FEDERAL AGENCIES.	ALLOCATIONS	25
	ALLOCATIONS	
GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000	
TOK AIRPORT IMPROVEMENTS (ED 17)	400,000	
NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000	
RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000	
POINT HOPE RESURFACING (ED 22)	1,700,000	
NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	
BARROW ARFF BUILDING (ED 22)	1,600,000	
BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000	
CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	
CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	
CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	
KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	
VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	
GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	
NORTHERN REGION FACILITIES		200,000
NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	
NORTHERN REGION DEFERRED MAINTENANCE		3,225,000
		200,000
		3,225,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
5	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				
6	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				
7	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				
8	THIS APPROPRIATION.				
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000			
10	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000			
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000			
12	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000			
13	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000	
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000			
16	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000			
17	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000			
18	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000			
19	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000			
20	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000			
21	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000	4
5	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000	5
6	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000	6
7	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000	7
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000	8
9	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000	9
10	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000	10
11	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000	11
12	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000	12
13	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000	13
14	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000	14
15	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000	15
16	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000	16
17	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000	17
18	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000	18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000				4
5	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000	6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000				7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000				8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000				9
10	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000				10
11	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000				11
12	SITKA AIRPORT MASTER PLAN (ED 3)	200,000				12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000				13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000				14
15	SOUTHEAST REGION FACILITIES					15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000		16
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					19
20	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					20
21	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					21
22	THIS APPROPRIATION.					22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000
5	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000			
6	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000			
7	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			
9	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000			
10	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000			
11	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
12	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000			
13	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000			
14	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000			
15	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000			
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
18	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000					4
5	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000					5
6	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000					6
7	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800					7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM			25,867,000		25,867,000	8
9	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000					9
10	COLUMBIA MODERNIZATION (ED 99)	5,322,600					10
11	TUSTUMENA REPOWER (ED 99)	4,098,400					11
12	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400					12
13	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600					13
14	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600					14
15	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600					15
16	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300					16
17	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500					17
18	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300					18
19	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000					19
20	WRANGELL FENDERING AND MOORING (ED 1)	443,500					20
21	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600					21
22	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600					22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SKAGWAY SLOPE STABILIZATION (ED 2)		200,000				4
5	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)		1,464,000				5
6	MARINE HIGHWAY SYSTEM STATE PROGRAM						6
7	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)			8,100,000		8,100,000	7
8	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)			1,500,000		1,500,000	8
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)			4,500,000	4,500,000		9
10	*****			*****			10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			*****			11
12	*****			*****			12
13	NATURAL RESOURCE MANAGEMENT						13
14	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM			17,133,500	17,133,500		14
15	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)		1,654,900				15
16	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)		924,000				16
17	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)		1,702,300				17
18	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)		501,000				18
19	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)		500,000				19
20	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)		1,600,000				20
21	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)		500,000				21
22	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)		351,300				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	4,500,000					4
5	KENAI WATER AND SEWER PROJECTS (ED 5)	900,000					5
6	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000					6
7	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000					7
8	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000					8
9	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000					9
10	VILLAGE SAFE WATER			23,127,600	23,127,600		10
11	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000					11
12	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000					12
13	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000					13
14	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000					14
15	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000					15
16	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000					16
17	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000					17
18	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700					18
19	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000					19
20	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000					20
21	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000					21
22	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000					22
23	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000					23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000				4
5	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000				5
6	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000				6
7	CHEVAK PHASE I (ED 23)	551,000				7
8	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000				8
9	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000				9
10	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000				10
11	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000				11
12	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000				12
13	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000				13
14	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000				14
15	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400				15
16	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000				16
17	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000				17
18	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000				18
19	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000				19
20	WHITTIER COMMUNITY WATER SYSTEM (ED 6)	1,500,000				20
21	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000				21
22	KIPNUK WASHETERIA (ED 25)	800,000				22
23	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000				23
24	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000				24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000		
5	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500		
6	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000
7	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000
8	*****		*****	
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****	
10	*****		*****	
11	PUBLIC PROTECTION			
12	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000	30,000
13	DEVELOPMENT			
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000	8,200,000
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR			
16	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA			
17	HOUSING FINANCE CORPORATION.			
18	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000	3,000,000
19	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000	3,000,000
20	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,900,000	3,900,000
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR			
22	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE			
23	ALASKA HOUSING FINANCE CORPORATION.			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000	
5	*****		*****		
6	***** DEPARTMENT OF CORRECTIONS *****				
7	*****		*****		
8	ADMINISTRATION OF JUSTICE				
9	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000	
10	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000	
11	*****		*****		
12	***** UNIVERSITY OF ALASKA *****				
13	*****		*****		
14	UNIVERSITY OF ALASKA				
15	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000
16	UNIVERSITY OF ALASKA, FAIRBANKS				
17	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000	
18	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000	
19	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000	
20	UNIVERSITY OF ALASKA, ANCHORAGE				
21	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		2,800,000	2,800,000	8
9		*****	*****		9
10		***** ALASKA COURT SYSTEM *****			10
11		*****	*****		11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	14
15		*****	*****		15
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			16
17		*****	*****		17
18	GENERAL GOVERNMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		6,000,000	6,000,000	20
21	ED 5 KENAI - COOK INLET				21
22	KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
5	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000	5
6	ED 27 KODIAK - EAST ALASKA PENINSULA				6
7	KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27)		3,000,000	3,000,000	7
8	* SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				8
9	FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT.				9
10	CAPITAL PROJECTS				10
11	FEDERAL RECEIPTS	369,132,600			11
12	GENERAL FUND MATCH	33,822,000			12
13	GENERAL FUND	178,073,200			13
14	GENERAL FUND/PROGRAM RECEIPTS	255,000			14
15	GENERAL FUND/MENTAL HEALTH TRUST	6,227,700			15
16	STATE CORPORATION RECEIPTS	10,300,000			16
17	HIGHWAY WORKING CAPITAL FUND	12,300,000			17
18	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800			18
19	PUBLIC EMPLOYEES RETIREMENT FUND	375,000			19
20	TEACHERS RETIREMENT SYSTEM FUND	337,500			20
21	JUDICIAL RETIREMENT SYSTEM	37,500			21
22	UNIVERSITY RESTRICTED RECEIPTS	150,000			22
23	OIL/HAZARDOUS RESPONSE FUND	2,193,000			23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000			24

1	CAPITAL PROJECTS (CONT.)		1
2	MARINE HIGHWAY SYSTEM FUND	1,500,000	2
3	VESSEL REPLACEMENT FUND	8,100,000	3
4	*** TOTAL FUNDING ***	\$629,533,300	4
5	***** TOTAL BUDGET *****	\$629,533,300	5

1 * SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
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8 IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND
 9 LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT
 10 FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF
 11 MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT
 12 CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE
 13 LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.

14 * * * * * * * * * *
 15 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *
 16 * * * * * * * * * *
 17 SOCIAL SERVICES

18 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)
 19 SALVATION ARMY OLDER ALASKANS PROGRAM - VAN
 PURCHASE (ED 7-15)

44,600 44,600

20 GENERAL GOVERNMENT
 21 ALASKA PUBLIC BROADCASTING COMMISSION
 22 KRBD FM - FACILITY UPGRADE (ED 1)
 23 KSTK FM - EQUIPMENT PURCHASE (ED 1)
 24 KFSK FM - EQUIPMENT PURCHASE (ED 1)
 25 SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)

10,000 10,000
 10,000 10,000
 10,000 10,000
 70,000 70,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		1
2		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)	9,500	9,500	4
5	KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)	35,000	35,000	5
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)	7,000	7,000	6
7	CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6)	100,000	100,000	7
8	KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)	11,000	11,000	8
9	ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)	50,000	50,000	9
10	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)	21,600	21,600	10
11	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)	20,500	20,500	11
12	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)	4,400	4,400	12
13	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)	22,000	22,000	13
14	KSKA - FACILITY CONSTRUCTION (ED 7-15)	100,000	100,000	14
15	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)	24,000	24,000	15
16	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)	60,000	60,000	16
17	KBRW TRANSMITTER UPGRADE (ED 22)	60,000	60,000	17
18	KCUK EQUIPMENT AND INSTALLATION (ED 23)	83,700	83,700	18
19	KYUK-AM ANIAK TRANSLATOR (ED 24)	32,000	32,000	19
20	KIYU SATELLITE RADIO FEED (ED 24)	7,000	7,000	20
21	KDLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)	30,000	30,000	21