

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 915

1 (4) is not subject to AS 46.15.145;

2 (5) of water does not apply to appropriations of ground water of 5,000 gallons
3 or less a day unless the commissioner, in consultation with the Department of Fish and Game,
4 determines that the appropriation may adversely affect fish habitat in a lake, river, or stream; the
5 commissioner shall consider multiple appropriations of water for a single related use as a single
6 appropriation for the purposes of this subsection.

7 (d) With respect to rivers and streams described in (c) of this section, the instream flow
8 reservation shall be limited to the portion of the stream, including tributaries to the stream, at and
9 downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of
10 this section, the reservation shall be limited to the lake from which the diversion or withdrawal
11 is made, and the outlet and tributaries to the outlet flowing downstream.

12 (e) In this section,

13 (1) "fish" means a species of anadromous or freshwater fish that may be taken
14 under regulations of the Board of Fisheries;

15 (2) "hydrologic unit" means a hydrologic subregion established by the United
16 States Department of the Interior, Geological Survey, on the "Hydrologic Unit Map-1987, State
17 of Alaska."

18 Sec. 46.15.037. SALE OF WATER BY THE STATE. (a) The commissioner may
19 provide for the sale of water by the state if

20 (1) the water has first been appropriated to the state in accordance with the
21 requirements of this chapter; and

22 (2) the commissioner determines that

23 (A) the water is surplus to needs within the hydrologic unit from which
24 it was appropriated, including fishing, mining, timber, oil and gas, agriculture, domestic
25 water supply, and other needs as determined by the commissioner;

26 (B) the proposed sale of the water meets the requirements of
27 AS 46.15.080; and

28 (C) the sale price of the water is based upon the fair market value of the
29 water.

30 (b) A purchaser of water from the state under this section shall acquire only those
31 contractual rights to the water set out in sale documents prepared by the commissioner except

1 that a sale of water by the state does not constitute an appropriation of water under this chapter
2 to the purchaser.

3 (c) If water to be sold by the state under (a) of this section, is to be removed from the
4 hydrologic unit from which it was appropriated to another hydrologic unit, inside or outside the
5 state, without being returned to the hydrologic unit from which it was appropriated, the
6 commissioner may not sell the water unless the sale meets the requirements of (a)(2) of this
7 section, a water conservation fee is assessed under AS 46.15.035, and, if the water to be sold is
8 from a lake, river, or stream that is used by fish for spawning, incubation, rearing, or migration,
9 or ground water that significantly influences the volume of water in a lake, river, or stream that
10 is used by fish for spawning, incubation, rearing, or migration, the commissioner reserves a
11 volume of water in the lake or an instream flow in the river or stream for the use of fish and to
12 maintain habitat for fish. The commissioner may adjust the volume of water reserved under this
13 subsection if the commissioner, after public notice and opportunity to comment and with the
14 concurrence of the commissioner of fish and game, finds that the best interests of the state are
15 served by the adjustment. A reservation under this subsection

16 (1) of a volume of water or an instream flow for the use of fish and to maintain
17 habitat for fish that is reserved under this section is withdrawn from appropriation;

18 (2) for fish from a lake, river, or stream, identified under AS 16.05.870 or
19 identified in a Department of Fish and Game regional guide as being used by fish for spawning,
20 incubation, rearing, or migration on or before the effective date of this Act, has a priority date
21 as of the effective date of this Act;

22 (3) is not subject to AS 46.15.145;

23 (4) of water does not apply to appropriations under this section of ground water
24 of 5,000 gallons or less a day unless the commissioner, in consultation with the Department of
25 Fish and Game, determines that the appropriation may adversely affect fish habitat in a lake,
26 river, or stream; the commissioner shall consider multiple appropriations of water for a single
27 related use as a single appropriation for the purposes of this subsection.

28 (d) With respect to rivers and streams described in (c) of this section, the instream flow
29 reservation shall be limited to the portion of the stream, including tributaries to the stream, at and
30 downstream of the point of diversion or withdrawal. With respect to lakes described in (c) of
31 this section, the reservation shall be limited to the lake from which the diversion or withdrawal

1 is made, and the outlet and tributaries to the outlet flowing downstream.

2 (e) In this section,

3 (1) "fish" means a species of anadromous or freshwater fish that may be taken
4 under regulations of the Board of Fisheries;

5 (2) "hydrologic unit" has the meaning given in AS 46.15.035(e).

6 (f) The commissioner may not provide for the sale of salt water under this section.

7 * Sec. 3. AS 46.15.133 is amended to read:

8 Sec. 46.15.133. NOTICES; OBJECTIONS. (a) If the commissioner proposes a sale
9 of water or receives [UPON RECEIPT OF] an application for appropriation or removal, the
10 commissioner shall prepare a notice containing the location and extent of the proposed sale,
11 appropriation, or removal, the name and address of the applicant, if applicable, and other
12 information the commissioner considers pertinent. The notice shall state that within 15 days of
13 publication or service of notice, persons may file with the director written objections, stating the
14 name and address of the objector, and any facts tending to show that rights of the objector or the
15 public interest would be adversely affected by the proposed sale, appropriation, or removal.

16 (b) The commissioner shall publish the notice [AT THE APPLICANT'S EXPENSE] in
17 one issue of a newspaper of general distribution in the area of the state in which the water is to
18 be appropriated, removed, or sold. The commissioner shall also have notice served personally
19 or by certified mail upon an appropriator of water or applicant for or holder of a permit who,
20 according to the records of the division of lands, may be affected by the proposed sale,
21 appropriation, or removal and may serve notice upon any governmental agency, political
22 subdivision, or person; notice shall also be served upon the Department of Fish and Game and
23 the Department of Environmental Conservation. An applicant for an appropriation or removal
24 shall pay the commissioner's costs in providing publication and notice under this subsection.
25 The commissioner may require as a condition of a sale of water under AS 46.15.037, that
26 a purchaser of water reimburse the department for the costs associated with providing
27 notice of the proposed sale.

28 (c) Within 15 days of publication or service of notice, an interested person may file an
29 objection. The commissioner may hold hearings upon giving due notice and shall grant, deny,
30 or condition the proposed sale or application for appropriation or removal in whole or in part
31 within 30 days of receipt of the last objection or, if the commissioner elects to hold hearings,

1 within 180 days of receipt of the last objection. Notice of the order or decision shall be served
2 personally or mailed to any person who has filed an objection.

3 (d) If no objection is filed, the commissioner may proceed to make a determination upon
4 the application for appropriation or removal or the proposal for sale.

5 (e) A person aggrieved by the action of the commissioner or by the failure of the
6 commissioner to grant, deny, or condition a proposed sale or an application for appropriation
7 or removal in accordance with (c) of this section may appeal to the superior court.

8 (f) The commissioner may, by regulation, designate types of appropriations that are
9 exempt from this section and provide simplified procedures for ruling on the applications. The
10 commissioner may not exempt under this subsection appropriations for removal under
11 AS 46.15.035, appropriations by the state for sale or sales by the state under AS 46.15.037,
12 or removals of water under AS 46.15.035 and 46.15.037.

13 * Sec. 4. MATERIAL SITES USED FOR TIMBER OPERATIONS. Material sites used for timber
14 operations are subject to regulation under AS 41.17. AS 27.19 does not apply to material sites used for
15 timber operations.

16 * Sec. 5. Section 4 of this Act is repealed July 1, 1994.

17 * Sec. 6. This Act takes effect July 1, 1992.

33-SFC-92
5-14-92

#3

Adopted

ADOPTED
5/9/92

7-LS225M.11
Cook
05/08/92

AMENDMENT #3

OFFERED IN THE SENATE ^{SB 481}
TO: ~~CSHB 572 (FINANCE)~~ ^{SB 480} am

BY SENATOR ADAMS

Page 9, after line 5:

Insert new bill sections to read:

"* Sec. 20. MATERIAL SITES USED FOR TIMBER OPERATIONS. Material sites used for timber operations are subject to regulation under AS 41.17. AS 27.19 does not apply to material sites used for timber operations.

* Sec. 21. Section 20 of this Act is repealed July 1, 1994."

Renumber the following bill sections accordingly.

*Rationale for Proposed Clarification of
the Relationship Between the Forest Practices
Act and the Mining Reclamation Act with
Respect to Material Sites Used for Logging Operations*

In 1990, the legislature enacted comprehensive revisions to the state Forest Practices Act. AS 41.17. The intent of that Act was to place all phases of forestry operations--including material sites used for forest operations--under a single regulatory umbrella.

In the same year, however, the legislature enacted a new mining reclamation statute that, by its terms, applies to forest material sites. As a result, unless the relationship between these two laws is clarified: (1) forest operations will face redundant and possibly conflicting regulatory requirements; and (2) the Department of Natural Resources will face a pointless regulatory duplication, since that agency will be reviewing paperwork under both laws for precisely the same activity.

The intent of the Forest Practices Act was to avoid precisely this result.

The standards of the two laws as they apply to forest material sites are essentially identical; therefore, no environmental interest is served by the duplication. DNR had hoped to resolve this issue through provisions in the mining reclamation and forest practices regulations; however, the agency has encountered unexpected delays in forest practices regulations. As a result, the problem remains, and in the short term will remain, unresolved.

The enclosed legislation would place forest material sites squarely under the Forest Practices Act only, which is where the legislature intended them to be addressed. The proposal also calls for "sunsetting" the legislation in two years, by which time the forest practices regulations will have been adopted.

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. SB 481

Revision Date: 14-May-92 Department Affected: Natural Resources
 Title: Water Use Fees and Sale BRU: Water Management
 Components: Water Management
 Sponsor: Rules Committee for Governor
 Requestor: Senate Labor & Commerce COMPONENT SERIAL NO. 916

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	147.3	148.3	148.3	148.3	148.3	148.3
TRAVEL	39.0	39.0	39.0	39.0	39.0	39.0
CONTRACTUAL	91.9	47.4	47.4	47.4	47.4	47.4
SUPPLIES	11.0	11.0	11.0	11.0	11.0	11.0
EQUIPMENT	35.0	15.0	15.0	15.0	15.0	15.0
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING *	324.2	260.7	260.7	260.7	260.7	260.7

CAPITAL						
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REVENUE						
Funding Source: 1005	350.0	15,000.0	30,000.0	200,000.0	200,000.0	200,000.0

FUNDING: (Thousands of Dollars)

GENERAL FUND	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
FEDERAL FUNDS						
OTHER						
Funding Source: 1005	324.2	260.7	260.7	260.7	260.7	260.7
TOTAL	324.2	260.7	260.7	260.7	260.7	260.7

POSITIONS:

FULL-TIME	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PART-TIME						
TEMPORARY						

Estimate of Current year impact:

ANALYSIS: (Attach a separate page if necessary)

* Funding needs changed per Senate Finance Committee Instructions.

Prepared by: David Orr Phone: 762-2572
 Division: Water Management Date: 14-May-92
 Approved by Commissioner: Harold C. Heine Date: 14-May-92
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Additional Information
- Water Use Fees and Sale of Water Bill

Operations

- | | | |
|-----|-------------------------|---|
| 100 | Personal --
Services | One Hydrologist II, Range 16, Southeast (pft) Personal Services for Director, replaces GF reduction in House Finance. |
| 200 | Travel -- | For field work throughout Southeast on streams and other water bodies; to regional offices to update water files. Increase Director's Office Travel. |
| 300 | Contractual | Aircraft and boat charters, office space rent for new employee, newspaper advertising, water marketing services and analyses, etc. Director's Office Contractual. |
| 400 | Supplies -- | Misc. office supplies, small professional tools, survey supplies for field work. Director's Office Supplies. |
| 500 | Equipment -- | Computer terminals for position to support data collection and storage; professional hydro-survey equipment. |

Revenues:

1. Water Use Fees: Once water user records are updated, water fees from existing appropriations can be collected. New applications for 350,000 acre feet of water have been received, and we expect applications for an additional 500,000 acre feet by the end of FY 93 (for water export to California).
2. Water Sales: The sale of water for export could generate significant new revenues for the State of Alaska. Delivery and infrastructure costs are yet to be determined, but prices paid for water in California provide some indication of the potential size of water fees. The California water bank is buying water rights from agricultural sources at \$125 per acre foot. The cost of local water delivered to coastal communities of California is about \$500 per acre foot, and the price of reclaimed water is about \$1400 per acre foot. Current estimates for desalinated water are \$1800 to \$2000 per acre foot. Santa Barbara has authorized paying up to \$1960 per acre for desalinated water delivered to that county. The initial target volume for sales would be 1-2 million acre feet per year. Alaska's rivers discharge between 800 million and 1 billion acre feet into the ocean each year.

Funds collected from water fees and sales could be used to offset the cost of water management programs, increase the network of stream gages, augment the STORET water data base, and fund village safe water projects.

Position Title		Hydrologist II		No. of Positions	1	Range/Step	16A	Barg. Unit	GGU
Time Status	PFT	Staff Months	12	Location	AWA		Election District	4	
TYPE OF EXPENDITURE			Amount	Justification This position will inventory water resources in Southeast Alaska and collect data on waterbodies, especially those that have been selected, or are highly likely to be selected, for large scale water appropriations and withdrawals.					
Salary		7.0	37.0						
Benefits			14.6						
Premium Pay			-						
Other			-						
Total Personal Services			51.6						
Travel			8.0						
Contractual			20.0						
Commodities			6.0						
Equipment			35.0						
Other									
Total Cost			120.6						
FUNDING SOURCE FOR TOTAL COST									
Federal Receipts		1002							
G.F. Match		1003							
General Fund		1004	120.6						
I-A Receipts		1007							
CIP Receipts		1061							
Other									

**Request For
New Position**
FNPW01

AGENCY Natural Resources
BRU Water Management
COMPONENT Water Management

Page 1 of 3
Revised Date: _____

FY 93

SB482

SENATE FINANCE COMMITTEE REPORT

DATE: 5/14/92

FURTHER:

DATE TURNED INTO OFFICE: 5-14-92

The Finance Committee considered SENATE BILL NO. 482

"An Act relating to state programs that provide a financial benefit to entities and individuals; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____
DHSS (SFC) -

fiscal notes _____

appropriation--no fiscal note

PREVIOUS FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signatures]

[Handwritten signatures and notes: "No Rec", "Fick Udel (No Rec)"]

1. *[Handwritten signature]*
Co-Chair Signature/Recommendation

2. *[Handwritten signature]*
Co-Chair: Signature/Recommendation

FISCAL NOTE
REPORTED OUT OF

REQUEST: SFC 5-14-92
 Revision Date: _____ Affected Agency: Health & Social Service
 Title: State Programs and Benefits BRU: _____
 Sponsor: Senate Finance Components: _____
 Requestor: Senate Finance

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE						
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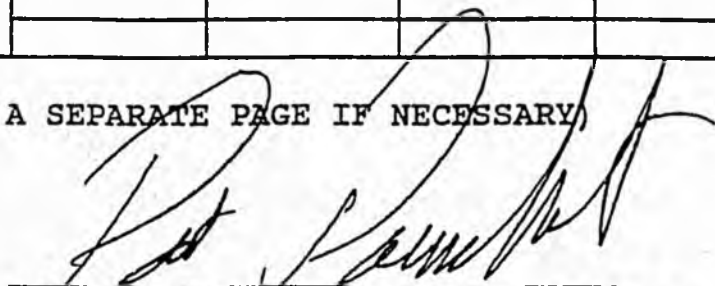
FUNDING: (THOUSANDS OF DOLLARS)

General Fund						
Federal Fund						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Prepared By:  Date: 5-14-92
 Senator Pat Pourchot, Co-chairman Phone: 465-3879
 Senate Finance Committee

DISTRIBUTION (BY PREPARER)
LEGISLATIVE FINANCE
LEGISLATIVE SPONSOR

REQUESTOR
OFFICE OF MANAGEMENT AND BUDGET
AGENCY (IES)

SENATE BILL NO. 482

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 5/13/82
Referred: L&C, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state programs that provide a financial benefit to entities and
2 individuals; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 26.10.080(a) is amended to read:

5 (a) The Department of Military and Veterans' Affairs shall pay, upon application, a death
6 gratuity in the amount of \$350 [\$750] to the surviving spouse of a qualified veteran who was a
7 resident of the state at the time of death. If the veteran has no surviving spouse, the gratuity
8 shall be paid to the personal representative of the veteran. A veteran is qualified under this
9 subsection if the veteran's

10 (1) burial occurred in the state on or after May 13, 1984; or

11 (2) death occurred on or after September 19, 1990.

12 * Sec. 2. AS 26.10.080(c) is amended to read:

13 (c) The Department of Military and Veterans' Affairs may not pay a death gratuity unless
14 the veteran for whom payment is made

1 (1) received an honorable discharge or a general discharge under honorable
2 conditions; and

3 (2) is ineligible for a federal funeral or burial benefit under 38 U.S.C. 901 -
4 907.

5 * Sec. 3. AS 44.83.162(c) is amended to read:

6 (c) An eligible electric utility is entitled to receive power cost equalization for

7 (1) sales of power to local community facilities, calculated in the aggregate for
8 each community served by the electric utility, for actual consumption of not more than 70
9 kilowatt-hours per month for each resident of the community; and

10 (2) actual consumption of not more than 750 kilowatt-hours per month sold to
11 each customer in all classes served by the electric utility except to customers of the utility under
12 (1) of this subsection and customers that are state or federal offices or state or federal
13 facilities.

14 * Sec. 4. AS 44.83.162(d) is amended to read:

15 (d) The amount of power cost equalization provided per kilowatt-hour under (c) of this
16 section may not exceed 95 percent of the power costs, or the average rate per eligible
17 kilowatt-hour sold, whichever is less, as determined by the commission. However,

18 (1) during the state fiscal year that begins July 1, 1992, [1984] the power costs
19 for which power cost equalization may be paid to an electric utility are limited to minimum
20 power costs of more than 9.5 [8.5] cents per kilowatt-hour and less than 52.5 cents per
21 kilowatt-hour;

22 (2) during each following state fiscal year, the power costs for which power cost
23 equalization may be paid to an electric utility shall be adjusted by the commission, considering
24 the rate of change in fuel cost and power demand; and

25 (3) the power cost equalization per kilowatt-hour may be determined for a utility
26 without historical kilowatt-hour sales data by using kilowatt hours generated.

27 * Sec. 5. AS 44.83.162(e) is amended to read:

28 (e) An electric utility whose customers receive power cost equalization under this section
29 shall set out in its tariff the rates without the power cost equalization and the amount of power
30 cost equalization per kilowatt-hour sold. The rate charged to the customer shall be the difference
31 between the two amounts. Power cost equalization paid under this section shall be used to reduce

1 the cost of all power sold to local community facilities, in the aggregate, to the extent of 70
2 kilowatt-hours per month per resident of the community, and to reduce the cost of the first 750
3 kilowatt-hours per customer per month for all other classes served by the electric utility except
4 state or federal offices and state or federal facilities.

5 * Sec. 6. AS 47.25.455 is amended by adding new subsections to read:

6 (c) As a condition of applying for assistance under this section, an applicant must agree
7 to repay the state for assistance granted under this section upon receiving a benefit under 42
8 U.S.C. 1381 - 1383d for a month in which assistance was granted under this section. However,
9 a repayment required for a month under this subsection may not exceed the amount of assistance
10 received under 42 U.S.C. 1381 - 1383d for that month.

11 (d) Beginning the month following the month in which a person is determined to be
12 eligible for benefits under 42 U.S.C. 1381 - 1383d, the department shall terminate benefits to that
13 person under this section and begin payments to the person under AS 47.25.430.

14 * Sec. 7. ONE-YEAR LIMITATION ON GRANTING COLA FOR AFDC AND ADULT PUBLIC

15 ASSISTANCE. (a) Notwithstanding AS 47.25.320(d), the Department of Health and Social Services
16 is not required to increase the monetary maximums in AS 47.25.320(a) on January 1, 1993, because of
17 a cost-of-living increase in benefits under 42 U.S.C. 1381 - 1383d. On January 1, 1993, the department
18 may increase the monetary maximums in AS 47.25.320(a) by a percentage that does not exceed the
19 percentage increase in benefits under 42 U.S.C. 1381 - 1383d on January 1, 1993, but only if the
20 department determines by November 15, 1992, that sufficient money has been appropriated to fund the
21 increase in monetary maximums for the first six months of 1993.

22 (b) Notwithstanding AS 47.25.430(b), the Department of Health and Social Services is not
23 required to increase the state's contribution to recipients under AS 47.25.430 on January 1, 1993, because
24 of a cost-of-living increase in benefits under 42 U.S.C. 1381 - 1383d. On January 1, 1993, the
25 department may increase the state's contribution to recipients under AS 47.25.430 by a percentage that
26 does not exceed the percentage increase in benefits under 42 U.S.C. 1381 - 1383d on January 1, 1993,
27 but only if the department determines by November 15, 1992, that sufficient money has been
28 appropriated to fund the increase in the state's contribution for the first six months of 1993.

29 * Sec. 8. This Act takes effect July 1, 1992.

SENATE BILL 482

SECTIONAL SUMMARY

FISCAL IMPACT

- Section 1:** Amends death gratuity benefits from \$750 to \$350. (\$165.0) GF
- Section 2:** Eliminates those eligible under federal program from death gratuity benefit. see Sec. 1.
- Section 3:** State and federal bldgs. out of Power Cost Equalization.
(\$1025.7) GF
- Section 4:** PCE base increased from 8.5 cents to 9.5 cents. No proration.
- Section 5:** State and federal bldgs. out of PCE computation. see sec. 3
- Section 6:** Requires repayment of Adult Public Assistance interim payments.
(\$434.0) GF
- Section 7:** Provides 1 year suspension of COLA for AFDC and APA. AFDC
(\$864.7) GFM!
(\$864.7) FED
APA
(\$503.1) GF
(\$32.6) I/A

SB 403

SENATE FINANCE COMMITTEE REPORT

RETURNED TO FINANCE
DATE: 5/14/92

FURTHER:

DATE TURNED
INTO OFFICE: 5-15-92

The Finance Committee considered SENATE BILL NO. 483

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date."

and recommends:

- replace with _____ CS SB 483^{2d} (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

PREVIOUS FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

DO PASS:

Joe Duncan

Al Adams

Don Stultz Do Pass Unamended

[Signature]

1. *[Signature]*

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

1. *[Signature]* Do Pass

Co-Chair: Signature/Recommendation

CS FOR SENATE BILL NO. 483 (2d FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/15/92
 Referred: Rules

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing appropriations; and providing for an effective
 3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6				
7				
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9		[1,356,400]	[1,282,300]	
10	Human Rights Commission	<u>1,101,200</u>		
11	(18 Positions)	[1,069,700]		

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13			
14			

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>
6	(13 Positions)	[1,478,000]

7 * Sec. 3: Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9		ALLOCATIONS	ITEMS	FUND
10	Elective Operations		<u>1,953,500</u>	<u>1,953,500</u>
11			[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>		
13			[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services.
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6	ALLOCATIONS	
7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
10		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>	7,587,900
15		[18,925,400]	[11,337,500]	
16 F.R.E.D.	<u>14,358,800</u>			
17 (278 Positions)	[14,399,200]			

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>	3,465,100
22 and Enhancement		[15,539,600]	[12,074,500]	
23 Fisheries Rehabilitation and	<u>14,327,800</u>			
24 Enhancement (276 Positions)	[14,287,400]			

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
14 Central Region Maintenance and		<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15 Operations		[40,561,900]	[31,515,900]	
16 Highways and Aviation	<u>27,600,900</u>			
17 (208 Positions)	[27,450,900]			

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21 Northern Region Maintenance		<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22 and Operations		[54,277,700]	[40,851,700]	
23 Inter-District Maintenance				
24 and Operations				
25 Highways and Aviation	<u>17,005,700</u>			
26 (140 Positions)	[17,105,700]			

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
30 Southeast Region Maintenance		<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31 and Operations		[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600
2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
5 Accounting System are ratified

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
	[27,417,100]	[22,970,500]	

(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

ALLOCATIONS

Day Care Assistance	<u>17,823,500</u>
Program	[18,261,500]

* Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the purposes and in the amounts listed:

PURPOSE	ALLOCATION
Administration and Support	\$ 289,200
Statewide Operations	8,399,700.

* Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the correctional industries program.

* Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30, 1992.

* Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks campus for the calendar year ending December 31, 1992.

* Sec. 51. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$ 159,600
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedea fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7			809,000
		[3,541,000]	[2,732,000]

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12			770,400
		[4,826,400]	[4,056,000]

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19			[190,300]
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25			[1,573,900]
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28			[1,426,600]

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5 ALLOCATIONS

6 Army Guard Facilities

7	Maintenance	<u>7,646,893</u>		
8	(44 Positions)	[7,706,000]		

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
 10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
 12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
 13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
 14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
 16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
 17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
 19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
 20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
 22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
 23 administrative regulations and administration of grants for the electrical service extension program for
 24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
 26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
 27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29		APPROPRIATION	GENERAL
30		ITEMS	FUND

31 Statewide facilities

1 maintenance (ED 99) 608,531 608,531
 2 [635,000] [635,000]

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Deer Mountain Hatchery		
5 viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
6	[80,000]	[80,000]

7 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
 8 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

9 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made
 10 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
 11 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
 12 of Education for an archives records management system.

13 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 14 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
 15 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315 to the
 16 City of Nenana for the Nenana library code upgrade and bathroom repair.

17 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

	ALLOCATIONS
18 Port Protection - water line completion	
19 <u>and sanitation improvements</u> (ED 2)	300,000

20 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Gastineau Human Services		
22 Corporation - property		
23 acquisition/ <u>facility</u>		
24 <u>renovation and repair</u>		
25 (ED-4)	150,000	150,000

26 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

1	APPROPRIATION	OTHER
2	ITEMS	FUNDS
3 Juncau-Douglas Harbor Industrial		
4 Park construction and renovation		
5 <u>and areawide fisheries development</u>		
6 <u>facilities</u> (ED 4)	340,000	340,000

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14 Anchorage - transit fleet small	75,000	75,000
15 buses <u>and vanpool vehicles</u> (ED 7-15)		

16 * Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for
17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
21 repealed and reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
23 School for site, playground, and safety improvements.

24 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

25	APPROPRIATION	GENERAL
26	ITEMS	FUND
27 Savoonga-Community facility		
28 building <u>and other municipal</u>		
29 <u>building improvements and</u>		
30 <u>renovations</u> (ED 23)	132,000	132,000

31 * Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Brevig Mission Health Clinic		
4	upgrade <u>and other community</u>		
5	<u>facility improvements</u> (ED 23)	70,000	70,000

6 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
7 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is
8 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for
9 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center
10 foundation, mechanical and utility system improvements, and other code and safety improvements.

11 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,
12 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

13 * Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	Kobuk water and sewer <u>and</u>		
17	<u>facility upgrade</u> (ED 22)	50,000	50,000

18 * Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

19		APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Municipality of Anchorage -		
22	Lake Otis Parkway (66th Ave to Chinook)		
23	<u>and Chinook Ave (Lake Otis</u>		
24	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000	13,400,000

25 * Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Anchorage - Lake Otis Parkway,		
29	to include safety corridor,		
30	<u>street construction, right-</u>		
31	<u>of-way design, and the design</u>		

1 and construction of Chinook

2 Ave (ED 7 - 15)

1,500,000

1,500,000

3 * Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
7 for safety lighting along access walkways to Huffman Elementary School and for construction
8 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

9 * Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

10 APPROPRIATION

GENERAL

11 ITEMS

FUND

12 New Stuyahok - fire fighting

13 equipment, and construction

14 of community improvements

80,000

80,000

15 * Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

16 APPROPRIATION

GENERAL

17 ITEMS

FUND

18 City of King Cove - harbor water

19 extension and general harbor/

20 port infrastructures projects

21 (ED 26)

125,000

125,000

22 * Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
23 general fund June 30, 1993.

24 * Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

25 APPROPRIATION

GENERAL

26 ITEMS

FUND

27 Nunapitchuk riverbank stabilization,

28 culvert installation, and boat dock

29 construction (ED 25)

150,000

150,000

30 * Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

31 APPROPRIATION

GENERAL

		ITEMS	FUND
1			
2	Bethel - Phillips Alcohol Treatment		
3	Center/expansion <u>and</u>		
4	<u>improvements and Teen Center</u>		
5	<u>improvements</u> (ED 25)	1,349,000	1,349,000

6 * Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

		APPROPRIATION ITEMS	GENERAL FUND
7			
8			
9	Kuspuk School District - Aniak		
10	foundation rehabilitation <u>and</u>		
11	<u>classroom addition</u> (ED 24)	300,000	300,000

12 * Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

		APPROPRIATION ITEMS	GENERAL FUND
13			
14			
15	Anchorage School District -		
16	Fairview Elementary -		
17	lighting upgrade, phase II		
18	<u>and library upgrades</u> (ED 12)	80,000	80,000

19 * Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),
 20 ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated
 21 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 22 Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and
 23 the New Seward Highway.

24 * Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA
 25 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the
 26 Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for
 27 boat harbor design, construction, and financing.

28 * Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:

29 Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department
 30 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 31 for emergency maintenance, maintenance reduction and drainage to limited road service areas in

1 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
2 Road.

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
7 repairs.

8 * Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
12 erosion control including control of bank erosion along the Yukon River, erosion control for
13 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
14 Utility.

15 * Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
19 to the City of St. Mary's for road construction and breakwater construction.

20 * Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks - police department		
22 design/construction <u>and citywide</u>		
23 <u>street repair</u> (ED 19 - 21)	400,000	400,000

24 * Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 <u>City of Ketchikan - Hospital</u>		
26 Design <u>including design work</u>		
27 <u>for fire code compliance</u> (ED 1)	500,000	500,000

1 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 City of Petersburg - Sewer lateral		
5 installation to mile 4, Mitkof Highway		
6 <u>and municipal sewer system</u>		
7 <u>improvements</u> (ED 1)	150,000	150,000

8 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Wrangell - Public Restroom		
12 Facilities at City <u>Parks</u> [PARK] (ED 1)	25,000	25,000
13 City of Wrangell - <u>Improvements</u>		
14 <u>at</u> [COMPLETION OF] Shoemaker		
15 Bay <u>and Inner Harbors</u>		
16 [HARBOR IMPROVEMENTS] (ED 1)	350,000	350,000

17 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
18 1990, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Wrangell <u>Municipal</u> [SOLID]		
22 Waste <u>Disposal and Recycling</u> Projects		
23 (ED 1)	306,000	306,000

24 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
26 repealed and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

4 * Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

8	PURPOSE	GRANT AMOUNT
9	Girdwood Industrial Park site preparation	
10	and construction	\$205,000
11	Girdwood Public Safety Building site planning	70,000
12	Wastewater treatment facility upgrade	175,000.

13 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
14 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
15 proportion to the amount of the shortfall.

16 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
17 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
18 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
19 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
20 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
21 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
22 improvements - \$30,000) are repealed.

23 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
25 construction of the Butte Fire Service Area fire substation on Knik River Road.

26 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
27 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
28 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

29 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities for Scott Road upgrade.

31 (e) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
2 extension of Bogard Road.

3 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
4 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
7 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Matanuska-Susitna Borough Fishhook Firehall	
11	<u>addition design and generavor</u> [AND	
12	COMMUNITY CENTER CONSTRUCTION]	25,000 25,000.

13 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
14 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
15 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
16 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
17 Alcan Caravan Alaska Highway promotional film.

18 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	Anchorage School District - Denali	
22	Elementary School rest room floor	
23	repair <u>and univent replacement in</u>	
24	<u>library and classrooms</u> (ED 12)	35,000 35,000

25 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
26 SLA 1986 (Terminal Radio operating expenses) is repealed.

27 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
28 to the departments listed for the projects identified from the sources and in the amounts set out:

DEPARTMENT	PROJECT	GENERAL	FEDERAL
		FUND	FUNDS
29			
30			
31	Fish and Game	ANWR studies	\$100,000

1	Transportation and			
2	Public Facilities	Digital mapping program match	30,000	
3	Environmental			
4	Conservation	Water quality geographic		
5		information system database	200,000	
6	Community and			
7	Regional Affairs	Development of aerial photo		
8		base maps	150,000	
9	Public Safety	Global positioning system		
10		equipment	71,600	
11	Military and Veterans'			
12	Affairs	Emergency operations center		
13		communications and geographic		
14		information system	350,000	\$2,000,000
15	Community and			
16	Regional Affairs	Fish tax sharing geographic		
17		information system	50,000	
18	Labor	Enhancement of access to		
19		information and services	461,200	642,300
20	Labor	Labor standards and safety		
21		enhancements	100,000	
	Health and Social Services	Design of eligibility		
2		information systems and		
24		other computer/data		
25		processing projects	854,700	210,400
26	Transportation and			
27	Public Facilities	Highways emergency		
28		communications		2,000,000
29	Environmental			
30	Conservation	Automation of vehicle inspection		
31		certificates	110,500	

1	Environmental		
2	Conservation	Analytical equipment and analysis	32,000
3	Revenue	Oil and gas computer	
4		utilization upgrade	160,000
5	Public Safety	Statewide law enforcement	
6		systems maintenance	500,000
7	Education	Design and implementation	
8		of statewide electronic	
9		network to serve teachers,	
10		students, and school	
11		administrators	800,000.

12 (b) Projects funded under (a) of this section

13 (1) must be consistent with the state short-range and long-range information systems plan
 14 developed by the Telecommunications and Information Council under AS 44.19.504; and

15 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

16 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
 17 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
 18 follows:

19 SCHOOL DISTRICT	ALLOCATION
20 Adak Region Schools	\$237,000
21 Aleutian Region	49,600
22 Annette Island Schools	165,000
23 Kashunamiut School District	180,600
24 Nome City Schools	276,600
25 Petersburg City Schools	189,000
26 Wrangell City Schools	193,200

27 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
 28 Education for payment as a grant to the Nome City School District for additional operating costs
 29 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
 30 ending June 30, 1992.

31 * Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to

1 the Department of Transportation and Public Facilities for the state transportation program under
2 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June
3 30, 1993.

4 * Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
5 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
6 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
7 1993.

8 * Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
9 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
10 ratified.

11 * Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
12 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

13 * Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
14 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 1993.

16 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
17 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
18 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
19 shall be given first priority, to

20 (1) applicants who can demonstrate financial need, a lack of available alternative financial
21 assistance, and an inability to qualify for self-insured status under applicable federal and state
22 regulations; and

23 (2) owners of small businesses with fewer than 12 underground storage tanks.

24 (c) It is also the intent of the legislature that the commissioner of environmental conservation
25 shall award grant and loans under AS 46.03.410 to municipalities and school districts, that own or
26 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out
27 in (b) of this section.

28 * Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
29 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the
30 program review provisions of AS 37.07.080(h).

31 * Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida
2 Regional Electrical Authority for the Chilkat Valley electrification project.

3 * Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
4 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

5 * Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
6 to read:

7 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
8 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
9 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
10 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
11 campus facility and for deferred maintenance projects.

12 * Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 [MUSEUM BUILDING] life safety		
14 renovations <u>and deferred maintenance</u>		
15 <u>projects</u> (ED 20)	50,000	50,000

16 * Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
18 acquisition <u>and deferred maintenance projects</u>		
19 [; CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

20 * Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Elvey building code corrections <u>and</u>		
22 <u>deferred maintenance projects</u>		
23 (ED 19-21)	2,210,000	2,210,000

24 * Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

ALLOCATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

Fairbanks campus, upper dorm
code corrections and deferred
maintenance projects (ED 19-21)

3,000,000

* Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

ALLOCATIONS

Fairbanks Campus, library (old section)
roof repair and deferred maintenance
projects (ED 19-21)

567,000

* Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program) lapses into the funds from which appropriated June 30, 1993.

* Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and cost recovery) lapses into the funds from which appropriated June 30, 1993.

* Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic impact study of reconstruction of the Copper River Highway.

* Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).

(Section 152 starts on page 31)

1 * SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8	*****	*****			
9	*****	OFFICE OF THE GOVERNOR			
10	*****	*****			
11	DEVELOPMENT				
12		ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)	500,000	500,000	
13		NATURE CONSERVANCY (ED 99)	219,000	219,000	
14	GENERAL GOVERNMENT				
15		DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)	100,000	100,000	
16	*****	*****			
17	*****	DEPARTMENT OF ADMINISTRATION			
18	*****	*****			
19	SOCIAL SERVICES				
20		PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)	1,905,000	1,905,000	
21	OLDER ALASKANS COMMISSION				
22		MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)	95,000	95,000	
23		BETHEL NURSING HOME STUDY (ED 99)	80,000	80,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				
5	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800	
6	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200	
7	GENERAL GOVERNMENT				
8	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000
9	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000	
10	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200	
11	*****	*****			
12	***** DEPARTMENT OF LAW *****				
13	*****	*****			
14	GENERAL GOVERNMENT				
15	FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000	
16	*****	*****			
17	***** DEPARTMENT OF REVENUE *****				
18	*****	*****			
19	SOCIAL SERVICES				
20	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)		2,540,000	254,000	2,286,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION		*****			4
5	*****		*****			5
6	EDUCATION					6
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		7
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				8
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				9
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				10
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				11
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				12
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				13
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				14
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		16
17	MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		17
18	MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3)		300,000	300,000		18
19	MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	19
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		20

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)			140,000		140,000	4
5	GENERAL GOVERNMENT						5
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)			77,700	77,700		6
7	*****			*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			8
9	*****			*****			9
10	SOCIAL SERVICES						10
11	MCLAUGHLIN YOUTH CENTER						11
12	FIRE ALARM REPLACEMENT (ED 7-15)			250,000	250,000		12
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)			5,250,000	5,250,000		13
14	HEALTH						14
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)			25,000	25,000		15
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)			2,000,000	2,000,000		16
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)			1,200,000	1,200,000		17
18	MENTAL HEALTH FACILITIES						18
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)			1,000,000	1,000,000		19
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)			1,000,000	1,000,000		20
21	MENTAL HEALTH FACILITY GRANTS			2,635,000	2,635,000		21
22	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000					22
23	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000					23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000	4
5	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000	5
6	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000	6
7	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000	7
8	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000	8
9	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000	9
10	MANIILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000	10
11	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)	50,000	11
12	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)	80,000	12
13	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)	10,000	13
14	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)	20,000	14
15	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)	100,000	15

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LABOR	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)	30,000	30,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				9
10	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				10
11	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				11
12	FREE ACCESS IMPROVEMENT PROJECTS.				12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)	1,706,500	143,800	1,562,700	13
14	*****	*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			15
16	*****	*****			16
17	PUBLIC PROTECTION				17
18	RECODIFICATION OF THE BANKING CODE (ED 99)	125,000	125,000		18
19	DEVELOPMENT				19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)	700,000	700,000		20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)	253,000	253,000		21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)	200,000	200,000		22
23	NORTHERN FORUM EQUIPMENT (ED 99)	50,000	50,000		23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000	70,000	4
5	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000	500,000	5
6	ALASKA ENERGY AUTHORITY				6
7	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000	1,700,000	7
8	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000	1,500,000	8
9	RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000	2,000,000	9
10	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000	1,000,000	10
11	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000	250,000	11
12	WASTE HEAT PROGRAM (ED 99)		250,000	250,000	12
13	ENERGY ENHANCEMENTS (ED 99)		250,000	250,000	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:				14
15	(1) DEVELOPMENT OR MATCHING FUNDS FOR AN				15
16	INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY				16
17	PROJECT,				17
18	(2) DEVELOPMENT OF ABSORPTION FREEZING				18
19	TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES				19
20	THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION,				20
21	(3) DEMAND SIDE MANAGEMENT MEASURES TO				21
22	ENCOURAGE ENERGY EFFICIENCY.				22

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND · OTHER FUNDS	3
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)	1,850,000	1,850,000	4
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)	2,500,000	2,500,000	5
6	*****	*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****		7
8	*****	*****		8
9	PUBLIC PROTECTION			9
10	ARMY GUARD FACILITIES			10
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)	250,000	250,000	11
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)	2,000,000	2,000,000	12
13	*****	*****		13
14	***** DEPARTMENT OF NATURAL RESOURCES	*****		14
15	*****	*****		15
16	HEALTH			16
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)	1,500,000	1,500,000	17
18	NATURAL RESOURCE MANAGEMENT			18
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)	300,000	300,000	19
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)	50,000	50,000	20
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)	50,000	50,000	21
22	LAND AND WATER MANAGEMENT			22
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)	1,500,000	1,500,000	23

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	FORESTRY				4
5	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	5
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	6
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000 7
8	PETROLEUM MANAGEMENT				8
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000 9
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000 10
11	GEOLOGICAL MANAGEMENT				11
12	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		450,000	450,000	12
13	PARKS MANAGEMENT				13
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000 14
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000 15
16	DEVELOPMENT				16
17	PARKS MANAGEMENT				17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 18
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	19
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000		7
8	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000		8
9	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000		9
10	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		650,000	650,000		10
11	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		11
12	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000	12
13	PILLARS RAMP DEVELOPMENT (ED 99)	450,000				13
14	MARINE BOATING ACCESS (ED 99)	250,000				14
15	SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000				15
16	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000				16
17	SMALL ACCESS PROJECTS (ED 99)	400,000				17
18	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000		18
19	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000		19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF PUBLIC SAFETY	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000		7
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000		8
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000		9
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400		10
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000		11
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		12
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000		13
14	LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000		14
15	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000		15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			17
18	*****		*****			18
19	TRANSPORTATION					19
20	STATEWIDE PROGRAMS					20
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000		21
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000		22
23	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	4
5	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	5
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000 6
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	7
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	8
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	9
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000 10
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	11
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				15
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				16
17	FREE ACCESS IMPROVEMENT PROJECTS.				17
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000 18
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000 19
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000 20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
13	RAILROAD PLANNING (ED 99)		36,000		36,000
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	GENERAL FUND
5		OTHER FUNDS
6 SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300	4
7 FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000	5
8 IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS		6
9 APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE		7
10 BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR		8
11 PROPOSALS.		9
12 GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500	10
13 SEWARD HIGHWAY, BIRD POINT TO GIRWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600	11
14 KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800	12
15 STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000	13
16 STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500	14
17 KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900	15
18 ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100	16
19 PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000	17
20 EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300	18
GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200	19
SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000	20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000				4
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000				5
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900				6
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500				7
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200				8
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600				9
10	SEWARD HIGHWAY, BIRD POINT TO GIRWOOD RECONSTRUCTION (ED 7-15)	1,401,300				10
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400				11
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700				12
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100				13
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500				14
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000				15
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600				16
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600				17
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300				18
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800				19
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000	GENERAL FUND
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000	OTHER FUNDS
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600	3
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100	4
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000	5
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500	6
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000	7
11	CENTRAL REGION STATE HIGHWAY PROGRAM		8
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		9
13	CENTRAL REGION FEDERAL AVIATION PROGRAM	250,000	10
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000	11
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200	12
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000	13
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500	14
18	KODIAK AIRPORT FENCING (ED 27)	703,100	15
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300	16
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000	17
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600	18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW				20
21	FEDERAL AVIATION FUNDS BECOME AVAILABLE FOR ST. PAUL				21
22	AIRPORT THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC				22
23	FACILITIES SHOULD BRING FORWARD AN RPL REQUEST TO THE				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL.					4
5	CENTRAL REGION FACILITIES					5
6	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000		6
7	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000	7
8	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		458,000	458,000		8
9	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000				9
10	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000				10
11	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000				11
12	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000				12
13	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000				13
14	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)		1,500,000	1,500,000		14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					16
17	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					17
18	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					18
19	THIS APPROPRIATION.					19
20	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		64,415,000		64,415,000	20
21	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000	7
5	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000	8
6	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000	9
7	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000	10
8	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000	11
9	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000	12
10	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000	13
11	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000	14
12	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000	15
13	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000	16
14	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000	17
15	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000	18
16	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000	19
17	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21)	800,000	20
18	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000	21
19	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000	
20	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000	
21	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000			
5	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000			
6	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000			
7	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000			
8	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
9	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000			
10	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000			
11	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000			
12	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000			
13	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000			
14	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000			
15	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000			
16	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000			
17	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000			
18	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000			
19	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000			
20	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000			
21	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000			
22	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000					4
5	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000					5
6	NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000					6
7	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000					7
8	POINT HOPE RESURFACING (ED 22)	1,700,000					8
9	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000					9
10	BARROW ARFF BUILDING (ED 22)	1,600,000					10
11	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000					11
12	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000					12
13	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000					13
14	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000					14
15	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000					15
16	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000					16
17	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000					17
18	NORTHERN REGION FACILITIES			200,000	200,000		18
19	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000					19
20	NORTHERN REGION DEFERRED MAINTENANCE			3,225,000	3,225,000		20
21	FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR						21
22	THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE						22
23	POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO						23
24	DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE						24
25	STATE AND FEDERAL AGENCIES.						25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLUCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
5	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				5
6	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				6
7	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				7
8	THIS APPROPRIATION.				8
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000			9
10	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000			10
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000			11
12	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000			12
13	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000	13
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000 14
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000			15
16	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000			16
17	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000			17
18	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000			18
19	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000			19
20	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000			20
21	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000	4
5	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000	5
6	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000	6
7	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000	7
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000	8
9	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000	9
10	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000	10
11	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000	11
12	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000	12
13	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000	13
14	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000	14
15	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000	15
16	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000	16
17	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000	17
18	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000	18