

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 909

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 02

Project Priority:

Population Served: 1,238

Community: Haines

Project Title: Water and Sewer Upgrades

Grant Amount Requested: \$351,175

Project Description:

In response to EPA and DEC permit and enforcement actions, the City of Haines has a multi-year plan for major waste treatment plant modifications to increase hydraulic capacity and effluent quality, and replacement of the badly deteriorated sewage collection system in downtown Haines. The hydraulic capacity of a portion of the treatment plant effluent line will also be increased. In addition, some water lines will be constructed along with the sewer lines.

Project Need:

The need for modifying the Haines treatment plant and reducing I&I (which is the reason for replacing the downtown sewers) is amply documented in correspondence and directives among the City, EPA and DEC over the past several years. Flooding of the treatment plant and manholes has occurred several times and results in sewage spilling on the ground surface and in ditches in town.

COMMUNITY CONTACT

Name: Walt Wilcox

Address: P.O. Box 1049
Haines, Alaska 99827

Phone Number: (907)766-2231

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Haines

**Treatment Plant and Downtown
Sewers Upgrade**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration: \$107,000

Engineer/Inspect: \$794,000

Construction: \$4,292,000

Equipment:

Other: \$590,000

Total: \$5,783,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 2

Positions Filled: 2

Drinking Water Sample Compliance: Various

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: Yes**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served: 235,000

Community: Anchorage

Project Title: Anchorage Regional Landfill
Expansion, Cell III

Grant Amount Requested: \$2,631,891

Project Description:

Construction of Cell III of the Anchorage Regional Landfill. Construction will include excavation of excess material, installation of additional HDPE liner, extension of the leachate collection system, construction of the bird control system and all other construction as identified by the design plan.

Project Need:

Cell II of the Anchorage Regional Landfill will reach full capacity in the spring of 1993. Cell III must be ready before Cell II reaches full capacity. Without Cell III there are no alternatives for disposal of Anchorage's solid waste.

COMMUNITY CONTACT

Name: Soren Orley

Address: 1111 E. 56th Avenue
Anchorage, Alaska 99518

Phone Number: (907)261-5213

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

**Anchorage Regional Landfill
Expansion, Cell III**

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study:**

Engineering Plans: X

PROJECT COSTS

Administration:
Engineer/Inspect: \$660,528
Construction: \$5,206,235
Equipment:
Other:
Total: \$5,866,763

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:
Positions Filled:
Drinking Water Sample Compliance: 1989
User Fee Ordinance: Yes
O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served:

Community: Anchorage

Project Title: Anchorage Wastewater
Projects

Grant Amount Requested: \$2,268,000

Project Description:

These projects are needed to keep pace with residential, commercial and industrial growth within the Municipality of Anchorage. New public mainline extensions can offer 1) an alternative to on-site private systems (which may or may not be failing); 2) an alternative to small community systems (which may or may not be marginal in meeting customer needs); 3) an alternative, under some circumstances, to no development at all; 4) increased hydraulic capacity to existing undersized systems, eliminating surcharge and spill potential; 5) maintained safe public health standards.

Project Need:

Many of these projects are independent of others in this grouping, and influence a specific area within the Municipality. Such would be the case of rehabilitation projects where pipe failures are documented and continue to be suspect. Other '93 projects are a phase or segment of a larger master project, needed for improving service conditions, preserving safe public health standards, or sustaining growth.

COMMUNITY CONTACT

Name: Mark C. Premo

Address: 3000 Arctic Boulevard
Anchorage, Alaska 99503-3898

Phone Number: (907)786-5502

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

Anchorage Wastewater Projects

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration: \$226,800

Engineer/Inspect: \$907,200

Construction: \$3,402,000

Equipment:

Other:

Total: \$4,536,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 54

Positions Filled: 54

Drinking Water Sample Compliance: 9/25/90

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served:

Community: Anchorage

Project Title: Anchorage Water Projects

Grant Amount Requested: \$2,816,500

Project Description:

This grouping of projects represents new water system extensions and rehabilitation of some existing water mains. The new extensions offer quality and reliable water service to developing and, in some situations, developed neighborhoods. The rehabilitation program identifies mainline facilities that are beyond effective repair and need total replacement; such facilities need constant surveillance resulting in very high operating costs and compromised dependability.

Project Need:

These projects are needed to keep pace with residential, commercial and industrial growth within the Municipality of Anchorage. New public mainline extensions can offer 1) an alternative to on-site private systems (which may or may not be failing); 2) an alternative to small community systems (which may or may not be marginal in meeting customer needs); 3) an alternative under some circumstances, to no development at all.

COMMUNITY CONTACT

Name: Mark C. Premo

Address: 3000 Arctic Boulevard
Anchorage, Alaska 99503-3898

Phone Number: (907)786-5502

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

Anchorage Water Projects

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration: \$281,650

Engineer/Inspect: \$1,126,600

Construction: \$4,224,750

Equipment:

Other:

Total: \$5,633,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 54

Positions Filled: 54

Drinking Water Sample Compliance: 3/31/85

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served: 240,000

Community: Anchorage

Project Title: Areawide Water Quality
Monitoring

Grant Amount Requested: \$125,000

Project Description:

This project is designed to establish a water quality database on the water quality conditions in area storms, lakes, wetlands, and groundwater. This is the first step required in identifying and locating problem areas so remedial measures and projects can be planned and implemented. This monitoring database is essential to evaluate and identify currently existing water quality conditions. Once problem areas have been located and identified, management plans to clean up and enhance water quality can be devised and implemented.

Project Need:

The activities of man in urbanized areas of Anchorage have resulted in the serious degradation of our surface water, groundwater and wetlands. The cases of severe water quality degradation in Northwoods and Schroeder subdivisions, several cases of leaking underground storage tanks, and the posting of our local creeks as health hazards all point to the seriousness of our water quality problems.

COMMUNITY CONTACT

Name: Marc Little

Address: P.O. Box 196650
Anchorage, Alaska 99519-6650

Phone Number: (907)343-4433

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

**Areawide Water Quality
Monitoring**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration: \$30,000

Engineer/Inspect:

Construction:

Equipment: \$5,000

Other: \$215,000

Total: \$250,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:

Positions Filled:

Drinking Water Sample Compliance:

User Fee Ordinance:

C & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served: 235,000

Community: Anchorage

Project Title: Disposal Equipment

Grant Amount Requested: \$332,740

Project Description:

This project will allow Solid Waste Services to purchase a variety of disposal operating equipment.

Project Need:

Due to the age and condition of Solid Waste Services equipment, repair costs are increasing with additional down time. Replacement of this equipment will allow Solid Waste Disposal to operate more efficiently.

COMMUNITY CONTACT

Name: Soren Orley

Address: 1111 E. 56th Avenue
Anchorage, Alaska 99518

Phone Number: (907)261-5213

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

Disposal Equipment

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration:

Engineer/Inspect:

Construction:

Equipment: \$665,481

Other:

Total: \$665,481

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:

Positions Filled:

Drinking Water Sample Compliance: 1989

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served: 235,000

Community: Anchorage

Project Title: Girdwood Transfer Station

Grant Amount Requested: \$203,362

Project Description:

This project will expand the transfer station in Girdwood to allow a larger trailer to be used for solid waste disposal.

Project Need:

The project will help lower Solid Waste Disposal's operating costs.

COMMUNITY CONTACT

Name: Soren Orley

Address: 1111 E. 56th Avenue
Anchorage, Alaska 99518

Phone Number: (907)261-5213

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

Girdwood Transfer Station

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration:

Engineer/Inspect: \$40,000

Construction: \$366,725

Equipment:

Other:

Total: \$406,725

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:

Positions Filled:

Drinking Water Sample Compliance: 1989

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served:

Community: Anchorage

Project Title: Macroinvertebrate Water
Quality Assessment

Grant Amount Requested: \$30,000

Project Description:

Past monitoring results for Anchorage streams in 1988 and 1989 show distinct differences in macroinvertebrate community structure between station locations in Chester, Little Campbell, Campbell and Fish Creeks. A number of biological metrics or measurements have been shown to be quite sensitive to changes in water quality conditions occurring at specific sites on the local creeks. The goal of this project will be to identify pollution sources at specific locations within the local creeks as well as to determine whether this pollution is caused by point or non-point sources.

Project Need:

This project is needed to identify pollution sources which are adversely impacting water quality in Anchorage streams. Our local creeks are currently posted as health hazards due to high levels of bacteria and petroleum hydrocarbons which exceed current State of Alaska standards. These contaminants are caused primarily by urban runoff from storm drain systems.

COMMUNITY CONTACT

Name: Marc Little

Address: P.O. Box 196650
Anchorage, Alaska 99519-6650

Phone Number: (907)343-4433

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

**Macroinvertebrate Water Quality
Assessment**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration: \$6,000

Engineer/Inspect:

Construction:

Equipment: \$5,000

Other: \$49,000

Total: \$60,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 240,000

Positions Filled:

Drinking Water Sample Compliance:

User Fee Ordinance:

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served:

Community: Anchorage

Project Title: Sedimentation Basin
Performance Monitoring

Grant Amount Requested: \$25,000

Project Description:

This project is designed to monitor the performance of a sedimentation basin recently installed to improve the water quality in local streams. Very little monitoring activity on these improvements has been done to date. It is imperative that a comprehensive monitoring program be initiated to evaluate the effectiveness of these improvement projects. This will allow the improvements of design features which can be incorporated into future installations.

Project Need:

This project is needed to monitor and evaluate the performance of water quality improvement projects recently installed by the Municipality. The performance data is needed to improve design criteria and the performance of future improvement projects. This work will benefit all citizens of Anchorage by improving water quality in area streams and lakes.

COMMUNITY CONTACT

Name: Marc Little

Address: P.O. Box 196650
Anchorage, Alaska 99519-6650

Phone Number: (907)343-4433

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

**Sedimentation Basin Performance
Monitoring**

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration:	\$6,000
Engineer/Inspect:	
Construction:	
Equipment:	\$1,000
Other:	\$43,000
Total:	\$50,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 240,000
Positions Filled:
Drinking Water Sample Compliance:
User Fee Ordinance:
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: AN*

Project Priority:

Population Served: 240,000

Community: Anchorage

Project Title: Water Quality Public
Education

Grant Amount Requested: \$40,000

Project Description:

This component is designed to educate and inform the citizens of Anchorage about water quality issues. Previous studies have shown the importance of public awareness and concern for water quality in the prevention of water quality degradation and the ultimate improvement of water quality. Many concerned citizens have a desire to know what they can do to prevent and even improve water quality. This component will focus on improving the awareness of all citizens of Anchorage about water quality.

Project Need:

The local streams in Anchorage are currently posted as health hazards primarily due to high levels of fecal coliform and petroleum hydrocarbon by-products. A public education effort will make the public aware of what they can do to protect and improve water quality. This program is needed to change citizen attitudes about the need and importance of clean water. Early education of school children will establish a solid foundation of awareness of water quality issues.

COMMUNITY CONTACT

Name: Marc Little

Address: P.O. Box 196650
Anchorage, Alaska 99519-6650

Phone Number: (907)343-4433

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Anchorage

Water Quality Public Education

PROJECT STATUS

Comprehensive
Project Plan: X

Project Feasibility
Study:

Engineering Plans:

PROJECT COSTS

Administration: \$57,000
Engineer/Inspect:
Construction:
Equipment: \$3,000
Other: \$20,000
Total: \$80,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:
Positions Filled:
Drinking Water Sample Compliance:
User Fee Ordinance:
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

Project reduces the cost of another project or is
necessary prior to another project: No

Project necessary to complete a phase of an existing
project: No

Project will promote economic development and local
job opportunities: No

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: One

Population Served:

Community: Juneau

Project Title: Back Loop Sewerage - Phase
I

Grant Amount Requested: \$4,600,000

Project Description:

Installation of trunk and interceptor sewer mains, collector mains, lift stations, force mains (as required) and all appurtenant equipment to extend full sewer collection service to the area along the Back Loop Road and Montana Creek Road (and local residential streets) west of the Mendenhall River. This phase of the project will serve the area west of the Mendenhall River located in the Mendenhall and Montana Creek watersheds. It will include the major outfall trunk link from the Loop Road north along Montana Creek Road, and collector lines to service the accessible developed areas.

Project Need:

The areas to be served by this project (and subsequent phases) are now served by the CBJ water distribution system. This has resulted in increased water usage and aggravated an already hazardous condition in several neighborhoods that have been experiencing on-site specific system failures for several years. The developed areas between the Mendenhall River and Montana Creek have been a matter of concern to ADEC for some time.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

Back Loop Sewerage - Phase I

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration: \$643,000

Engineer/Inspect: \$1,000,000

Construction: \$7,557,000

Equipment:

Other:

Total: \$9,200,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37

Positions Filled: 35

Drinking Water Sample Compliance: 8/3/87

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Five

Population Served: 30,000

Community: Juneau

Project Title: Highlands Sewer/Storm
Drain Separation

Grant Amount Requested: \$524,500

Project Description:

Construction of storm drain lines, catch basins, drainage "leads", etc. to replace existing inadequate facilities and to install new system elements where needed. Re-routing of specific existing sanitary sewer lines and replacement of manholes to isolate surface runoff subbase replacement and repair/replacement of existing water lines as required.

Project Need:

This project is a continuation of the on-going effort to isolate the sanitary sewer collection system from water runoff in accordance with current and impending federal and state regulations. The Behrends Avenue/Highlands area is subject to heavy periodic storm runoff which, at present, enters the sanitary sewer system at numerous points. There are frequent "back-ups" during these periods, causing overflow and surface exposure of the combined effluent.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

Highlands Sewer/Storm Drain
Separation

PROJECT STATUS

Comprehensive
Project Plan: X

Project Feasibility
Study:

Engineering Plans:

PROJECT COSTS

Administration: \$81,000
Engineer/Inspect: \$160,000
Construction: \$808,000
Equipment:
Other:

Total: \$1,049,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37
Positions Filled: 35
Drinking Water Sample Compliance: 10/05/87
User Fee Ordinance: Yes
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

Project reduces the cost of another project or is
necessary prior to another project: No

Project necessary to complete a phase of an existing
project: Yes

Project will promote economic development and local
job opportunities: No

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Three

Population Served:

Community: Juneau

Project Title: Lena Loop Reservoir/Pump
Station

Grant Amount Requested: \$1,000,000

Project Description:

The project consists of furnishing and installing a 1 million gallon welded steel water storage and tank appurtenances and construction of a complete and operable pump station with all equipment and piping, including standby generator, pumps, fittings and valves. The work also includes furnishing and installing all exterior piping, fittings, etc. between pump station and storage tanks.

Project Need:

The Lena Loop extension of the CBJ water system will be completed by the fall of 1992. Without additional storage capacity and head, the system cannot support any further expansion in this direction (north). Lena Loop extension can be adequately supplied (flow and pressure) to meet residential fire flow demands under most conditions. This capability however, is marginal during peak demand periods, particularly at times when Salmon Creek source is unavailable.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

**Lena Loop Reservoir/Pump
Station**

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration: \$125,000
Engineer/Inspect: \$225,000
Construction: \$1,650,000
Equipment:
Other:

Total: \$2,000,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37
Positions Filled: 35
Drinking Water Sample Compliance: 10/05/87
User Fee Ordinance: X
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project:** No

**Project necessary to complete a phase of an existing
project:** Yes

**Project will promote economic development and local
job opportunities:** Yes

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Six

Population Served: 30,000

Community: Juneau

Project Title: Mendenhall/J-D STP
Improvements

Grant Amount Requested: \$450,000

Project Description:

This is a "combination" project comprised of three work items that were included as additive alternatives to the J-D Sludge Treatment project awarded last fall. They are: 1) furnish and install a standby generator, 2) yard and site paving, and 3) construction of belt filter press building. All three improvements are to be located at the Mendenhall Treatment Plant.

Project Need:

All three of these improvements are necessary for optimum operation of the treatment plant, a \$23 million investment of public funds. The site paving will ensure proper area drainage and prevent tracking of mud, gravel, etc. into the plant. The standby generator will assure continuous operation and prevent equipment failures from "stop-start" operation. The belt press building will house equipment to dewater sludge before hauling to new incinerator

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Jubeau

**Mendenhall/J-D STP
Improvements**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans: X

PROJECT COSTS

Administration: \$79,000

Engineer/Inspect: \$230,000

Construction: \$1,526,000

Equipment:

Other: \$55,000

Total: \$1,890,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37

Positions Filled: 35

Drinking Water Sample Compliance: 8/03/87

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: Yes**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Seven

Population Served: 260

Community: Juneau

Project Title: Mountainside Estates -
Reservoir and Pump Station

Grant Amount Requested: \$1,312,500

Project Description:

This project will install pumping facilities, pump house, water supply/distribution mains and a water storage reservoir together with all valves, appurtenances and materials necessary to provide the Mountainside Estates residential area with adequate water pressure and supply for both domestic and fire flow demand.

Project Need:

The existing Mountainside Estate distribution system feeds from the CBJ main along the Glacier Highway and the line pressure is inadequate to fully serve the higher elevation areas of this development. The original plans of the developer envisioned installation of these improvements as part of a second phase of development. The economic downturn of the late 1980s forced abandonment of the second phase plans.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

**Mountainside Estates - Reservoir
and Pump Station**

PROJECT STATUS

**Comprehensive
Project Plan:**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration: \$330,000

Engineer/Inspect: \$421,000

Construction: \$1,874,000

Equipment:

Other:

Total: \$2,625,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37

Positions Filled: 35

Drinking Water Sample Compliance: 10/05/87

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Two

Population Served: 30,000

Community: Juneau

Project Title: Salmon Creek Water
Treatment Improvements

Grant Amount Requested: \$1,250,000

Project Description:

Furnish and install a 1.7 million gallon water storage tank at the Salmon Creek pumping facility to supplement the existing chlorine contact tank. The tank is to be fitted with "baffling" devices to maximize chemical contact efficiency and minimize "short-circuiting" of the process. The project will also include furnishing and installing all required pumps, pump fittings and appurtenances as well as clearing, grubbing, site work and foundation construction for the tank and auxiliary structures.

Project Need:

The water reservoir impounded behind the Salmon Creek dam is the only source currently available as a supplemental or emergency water supply for the City/Borough of Juneau if the existing Last Chance Basin (Gold Creek) source is unable to meet peak demands or becomes inactive for some reason. From time to time the water from Salmon Creek becomes unusable due to unacceptably high turbidity levels.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

**Salmon Creek Water Treatment
Improvements**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration: \$190,000

Engineer/Inspect: \$300,000

Construction: \$2,010,000

Equipment:

Other:

Total: \$2,500,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 37

Positions Filled: 37

Drinking Water Sample Compliance: 10/05/87

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: No**

**Project will promote economic development and local
job opportunities: No**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 04

Project Priority: Four

Population Served: 30,000

Community: Juneau

Project Title: Sixth Street Sewer/Storm
Drain Separation

Grant Amount Requested: \$499,000

Project Description:

Construction of storm drain lines, catch basins, drainage leads, etc. to replace inadequate or non-existent facilities and to install new system elements where needed along Sixth Street from Franklin to Gold. The work will also include relocation of existing sanitary sewer lines as necessary and replacement of many of the existing deteriorated water lines. It is also anticipated that much of the subbase under Sixth Street will require replacement (based on recent soils investigations).

Project Need:

This project continues the on-going effort to separate sewage and surface run-off collection systems throughout the City/Borough of Juneau. This project will provide such separation along Sixth Street from Franklin to Gold. As in most areas in Southeast Alaska, this area is subject to heavy periodic storm run-off which, at present, enters the sanitary sewer system at numerous points.

COMMUNITY CONTACT

Name: Dave Palmer

Address: 155 South Seward Street
Juneau, Alaska 99801

Phone Number: (907)586-5230

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Juneau

Sixth Street Sewer/Storm Drain
Separation

PROJECT STATUS

Comprehensive
Project Plan: X

Project Feasibility
Study

Engineering Plans: X

PROJECT COSTS

Administration: \$80,000
Engineer/Inspect: \$136,000
Construction: \$782,000
Equipment:
Other:

Total: \$998,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions:
Positions Filled:
Drinking Water Sample Compliance:
User Fee Ordinance: Yes
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

Project reduces the cost of another project or is
necessary prior to another project: No

Project necessary to complete a phase of an existing
project: Yes

Project will promote economic development and local
job opportunities: No

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 31,000

Community: Fairbanks

Project Title: Firewell Improvements

Grant Amount Requested: \$500,000

Project Description:

This project provides for the survey, design, and implementation of corrections for Firewells 1, 4 and 5 to bring them into full ADEC compliance as water system supply wells. It will include installing a separate discharge pipe to exercise the well if not currently available and providing the necessary additional equipment, modifications, testing and records for certification.

Project Need:

ADEC has expressed concern for the suitability of these wells as a supplemental public drinking water source during a water treatment plant outage or an emergency. All of the wells were established prior to the beginning of ADEC. This project will identify and correct deficiencies in the wells so that they can be used with confidence.

COMMUNITY CONTACT

Name: Robert R. Wolting

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

Firewell Improvements

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration:

Engineer/Inspect: \$100,000

Construction: \$900,000

Equipment:

Other:

Total: \$1,000,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29

Positions Filled: 29

Drinking Water Sample Compliance: 1960

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 10,000

Community: Fairbanks

Project Title: Ft. Wainwright Interceptor
Rehabilitation, Phase IIA

Grant Amount Requested: \$800,000

Project Description:

Install more than 20 interceptor manholes and 1,000 LF of 8" and 10" sewer pipe along South Cushman between 32nd Avenue and Van Horn Road and along Van Horn and Peger Road. Due to the depth of the manholes and relative high groundwater table in the area, considerable effort is required for dewatering the construction site.

Project Need:

Currently only 15 manholes provide physical access (opening into 12,500 LF of recently sliplined interceptor sewer. This leaves extended distances (up to 2,600 LF) of 24" pipe without means for service connection, operation or maintenance. Most existing manholes are made of "Techite" that have thin walls, weak structural characteristics and have had past problems with cracking, groundwater infiltration and other safety hazards.

COMMUNITY CONTACT

Name: Robert R. Wolting

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

**Ft. Wainwright Interceptor
Rehabilitation, Phase IIA**

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans: X

PROJECT COSTS

Administration: \$25,000

Engineer/Inspect: \$75,000

Construction: \$1,500,000

Equipment:

Other:

Total: \$1,600,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29

Positions Filled: 29

Drinking Water Sample Compliance: 1982

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 31,000

Community: Fairbanks

Project Title: Sewer Insulation and
Rehabilitation, Phase VIII

Grant Amount Requested: \$500,000

Project Description:

This project will reduce sewer maintenance problems. Work is proposed at a number of sites within the city, primarily in the shallow, low-flow, sewer deadends where the mains, manholes, and flushwells will be insulated. If the problems are due to sags, undersizing (6"), damage, deterioration, or excessive infiltration, the sewer lines will be regraded or replaced.

Roadway surfaces will be restored.

Project Need:

Extensive extra cleaning, thawing and "warm-ups" are required on a consistent basis (up to 3 times per week) to effectively operate these portions of the city's sewer system. If the "warm-ups" come to late, boiler crews are required to re-open frozen lines. These improvements will allow sewer crews to concentrate on preventative maintenance rather than just temporarily relieving the worst problems.

COMMUNITY CONTACT

Name: Robert R. Wolting

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

**Sewer Insulation and
Rehabilitation, Phase VIII**

PROJECT STATUS

PROJECT COSTS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

Administration:

Engineer/Inspect: \$100,000

Construction: \$900,000

Equipment:

Other:

Total: \$1,000,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29

Positions Filled: 29

Drinking Water Sample Compliance:

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 31,000

Community: Fairbanks

Project Title: Waste Heat Exchanger -
Water

Grant Amount Requested: \$900,000

Project Description:

This project will allow the City to recapture waste heat currently rejected to the Chena River from the Fairbanks Municipal Utilities System's power plant and allow that heat to be used to pre-heat the city water supply for treatment and freeze protection. Heating the city water has been demonstrated as the most effective way of protecting the city water system during the coldest period of the year from a freeze failure that could result in a health hazard.

Project Need:

This project would install a waste heat recovery system with heat exchanger, circulating pumps and associated piping to raise the temperature of the drinking water from 38 degrees to 55 degrees prior to treatment. Air quality discharge permits have reduced operation of the old portion of the power plant and operational priorities have reduced the availability of other heat sources previously used for the water system.

COMMUNITY CONTACT

Name: Robert R. Wolting

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

Waste Heat Exchanger - Water

PROJECT STATUS

Comprehensive
Project Plan: X

Project Feasibility
Study: X

Engineering Plans: X

PROJECT COSTS

Administration:
Engineer/Inspect: \$150,000
Construction: \$1,650,000
Equipment:
Other:

Total: \$1,800,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29
Positions Filled: 29
Drinking Water Sample Compliance: 1960
User Fee Ordinance: Yes
O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

Project reduces the cost of another project or is
necessary prior to another project: No

Project necessary to complete a phase of an existing
project: No

Project will promote economic development and local
job opportunities: Yes

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 78,000

Community: Fairbanks

Project Title: Wastewater Sludge Landfill

Grant Amount Requested: \$8,000,000

Project Description:

A sludge only landfill has been chosen to be the long term disposal method for the City of Fairbanks rather than use as a soil conditioner. The project will improve existing sludge thickening digestion, dewatering and disposal. It will include the construction of a sludge only landfill.

Project Need:

Insufficiently digested and dewatered sludge has caused problems at the plant and sludge land application sites due to odors; hauling; handling and spreading difficulties; shallow groundwater levels at agricultural sites; and intense public opposition about pollution or health hazards. Resolution is specifically included in the priorities of the Fairbanks Community-ADEC agreement dated 10/2/91.

COMMUNITY CONTACT

Name: Robert R. Wolting

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

Wastewater Sludge Landfill

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study: X**

Engineering Plans:

PROJECT COSTS

Administration:

Engineer/Inspect: \$2,400,000

Construction: \$13,600,000

Equipment:

Other:

Total: \$16,000,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29

Positions Filled: 29

Drinking Water Sample Compliance: 1982

User Fee Ordinance: Yes

O & M Costs Identified: Yes

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Election District: 20

Project Priority:

Population Served: 31,000

Community: Fairbanks

Project Title: Wickersham Sewer Upgrade

Grant Amount Requested: \$250,000

Project Description:

Rehabilitate or replace up to 2,300 LF of small diameter concrete sewer pipe in the downtown core area on Wickersham in the vicinity of 4th to 6th Avenues.

Project Need:

This old concrete sewer installed in the mid-1950s contains areas with extensive damage from broken pipe that blocks flow, risking serious health hazard without considerable maintenance to temporarily restore service. Rehabilitation of sliplining is proposed in other areas to extend service life.

COMMUNITY CONTACT

Name: Robert R. Wolung

Address: 410 Cushman Street
Fairbanks, Alaska 99701

Phone Number: (907)459-6772

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FY 93 CAPITAL BUDGET REQUEST
50% Matching Grants Program**

Fairbanks

Wickersham Sewer Upgrade

PROJECT STATUS

**Comprehensive
Project Plan: X**

**Project Feasibility
Study:**

Engineering Plans:

PROJECT COSTS

Administration:

Engineer/Inspect: \$50,000

Construction: \$450,000

Equipment:

Other:

Total: \$500,000

OPERATION & MAINTENANCE CAPABILITY

Number of Certified Operator Positions: 29

Positions Filled: 29

Drinking Water Sample Compliance: 1982

User Fee Ordinance: Yes

O & M Costs Identified: No

ADDITIONAL PROJECT INFORMATION:

**Project reduces the cost of another project or is
necessary prior to another project: No**

**Project necessary to complete a phase of an existing
project: Yes**

**Project will promote economic development and local
job opportunities: Yes**

4-6-92
SFC-92
DEC

**FY 93 CAPITAL BUDGET REQUEST
DIVISION OF ENVIRONMENTAL QUALITY SUMMARY**

COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY - 800.0

These funds are all contractual and would be used to set up hazardous waste transfer stations to accumulate nonregulated hazardous wastes. These facilities would provide affordable disposal options and would keep potentially liable hazardous wastes out of solid waste landfills. By collecting and storing these wastes, opportunities for waste reduction and recycling could be developed.

STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED WATER QUALITY DATA - 265.0

These contractual funds would be use to develop a water quality database using the Department supported R-Base database software. The system would be designed to contain and integrate water quality data from the TMDL water quality monitoring data, forest practices inspection and BMP monitoring, Alaska's volunteer water watch program, Environmental Quality Monitoring and Laboratory Section, placer mining inspection program, and Regional and District Office water quality monitoring.

AUTOMATION OF VEHICLE INSPECTION CERTIFICATES - 110.5

These funds are all for equipment purchase. The project would retrofit 65 Department of Motor Vehicles work stations with bar code readers to automate data related to certificates of inspections. This would allow the tracking and reporting of vehicle inspection information as required by the Clean Air Act of 1990. It would also provide a means to determine program compliance and assist local enforcement efforts.

ANALYTICAL EQUIPMENT AND ANALYSES - 307.0

- This capital project would provide 36.0 for laboratory contractual support and would purchase the following equipment:
- A gas chromatograph to analyze DDT and Aldrin to meet the drinking water primacy requirements. This equipment was recommended by the US EPA in their on-site audit of the State's drinking water analyses methods. 90.0
- Multi-parameter submersible probes, data loggers, and samplers for assessment of State water bodies for characterization of water quality and to protect drinking water supplies. Projects that would benefit are the Red Dog Mine, Delta Clearwater Agriculture, Anchorage Urban Streams, Kenai Rivers/Lakes, Sitka Silver Bay, and Forest Practices monitoring. 73.0
- A high pressure liquid chromatograph would be used to measure new pesticides added to the drinking water regulated list. Alaska must have this capability to maintain primacy. 108.0

4-6-92
DEC
#32

EPA INDIAN SET ASIDE GRANTS IN ALASKA THIS YEAR:

Community	Grant Amount	Administering Agency	
White Mt.	\$350,000	PHS	
Nulato	\$1,610,000	ADEC	
Atmautluak	\$1,125,000	PHS	
Upper Kalskag	\$800,000	ADEC	
Goodnews Bay	\$300,000	PHS	
Crooked Creek	\$600,000	PHS	
Nightmute	\$600,000	ADEC	
Tuntuntuliak	\$600,000	ADEC	
Kipnuk	\$502,800	PHS	
Kokhanok	\$242,400	PHS	
Alaska Total:	\$6,730,200	Total ADEC:	\$3,610,000
		Total PHS:	\$3,120,200

5FC-92 #32

4-6-92

Attachment E

4-6-92
DC+ED

**Impact of FY 93 Capital Budget Reductions
from Agency Request to Governor's Request
Division of Economic Development
Department of Commerce and Economic Development**

Expanding Alaska's Small Business Sector

This program was reduced from \$553.0 to \$253.0. Remaining funds will be used to provide match to federal SBA funds for operation of the Small Business Development Center (SBDC) program which is housed within the University of Alaska. This is the division's core business assistance program. Deleted funds would have provided: additional funding to the SBDC program to enhance rural business assistance outreach, matching funds for the Buy Alaska Program which brings Alaskan producers together with Alaskan buyers , and matching funds for the Procurement Technical Assistance Center (PTAC) Program funds which assist Alaska businesses in procuring government contracts. (Funds for the PTAC and Buy Alaska Programs in the past have been provided by the Economic Development Matching Grant Program.)

Economic Development Matching Grant Program

This program was reduced from \$1,200.0 to \$800.0. In FY 92, DED received \$750.0. To date, the division has committed to 11 of 22 project proposals. The committed total of \$736.4 has leveraged \$2,762.6 in matching funds. If all pending projects were approved for funding, there would be a \$836.5 shortfall in program funds. This backlog of unfunded projects is expected to grow through the remainder of FY 92. Viable economic development projects will simply not get funded in FY 93 without the eliminated funds. Project funding is further strained if ongoing programs such as the Buy Alaska and PTAC programs (see above) are funded through this matching grant program.

Northern Sea Route

This project was reduced from \$450.0 to \$250.0. This reduction eliminates Alaska's contribution for an ongoing five year agreement on study and international cooperation in opening the Northern Sea Route. A letter from the Norwegian Consulate confirms that this study approach has fallen behind events, and that a coordinated effort to for initiation of traffic in the seaway is now appropriate. The remaining funds are vital to advance Alaska's strategic opportunity to benefit from the existing and projected commercial use of the newly established Northern trade route. Ice breaker services associated with the Northern Sea route also open opportunities for supplying Western Alaska's domestic needs throughout the year.

4-6-92
DCED

FY 92 Proposed Project Listing -- Economic Development Matching Grant Program

4/6/92

FY 92	Location	Grantee Name	Project Description	State Funding	Other Funding Sources	Total Project	Status
1	Statewide	Ports Alaska	Fish Expo 91 - Alaska Pavilion	\$20,000	\$67,000	\$87,000	A
2	Statewide	DCED/Bus.Development	302(a) Econ.Dev. Planning Project (92)	\$150,000	\$150,000	\$300,000	A
3	Prince W.S.	Chenega Bay IRA Council	Market demand study	\$28,500	\$122,000	\$150,500	A
4	Southeast	S.E. Seiners Association	Fisherman Education & White papers	\$25,000	\$80,000	\$105,000	A
5	Interior	Village of Minto	Tourism Development Project (final)	\$50,000	\$350,000	\$400,000	A
6	Southwest	False Pass IRA Council	Dock Project	\$100,000	\$1,420,000	\$1,520,000	C
7	Interior	Native Village of Ft. Yukon	Fire Wood Business Development	\$6,000	\$20,000	\$26,000	B
8	Statewide	Univ. of Alaska Anchorage	Small Business Development Centers	\$252,706	\$252,706	\$505,412	A
9	Statewide	Univ. of Alaska Anchorage	Buy Alaska Program	\$25,000	\$25,000	\$50,000	A
10	Statewide	Univ. of Alaska Anchorage	Procurement Technical Asst.Prog.	\$74,272	\$229,703	\$303,975	A
11	Interior	Fbks Conv. & Visitors Bur.	Marketing Video	\$5,000	\$46,270	\$51,270	A
Total FY 92 Project Commitment Listing:				\$736,478	\$2,762,679	\$3,499,157	
	Statewide	Additional projects pending	Total of 11 projects in discussion stage:	\$850,050	\$4,811,687	\$5,661,737	

STATUS: A = Under Agreement; B = Grant Pending; C = Negotiation in Process; D = Discussion

FY 92 #30

4-1-92

D.L. Johnson

SB454

SENATE FINANCE COMMITTEE REPORT

DATE: 4/13/92

FURTHER:

DATE TURNED INTO OFFICE: 4-23-92

The Finance Committee considered

SENATE BILL NO. 454

"An Act relating to salaries for officers and employees who are not members of a collective bargaining unit; and providing for an effective date."

and recommends:

- replace with _____ CS SB 454 (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES: Dept/Date
 zero fiscal notes _____

PREVIOUS FISCAL NOTES: Dept/Date
 zero fiscal notes _____

fiscal notes _____

fiscal notes _____

Recommended by Approp. SB 455
 appropriation--no fiscal note

DO PASS:

OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature] No Rec

[Signature] No Rec

1. *[Signature]*
Co-Chair: Signature/Recommendation

2. *[Signature] NO Rec*
Co-Chair: Signature/Recommendation

CS FOR SENATE BILL NO. 454 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to salaries for officers and employees who are not members of a
2 collective bargaining unit; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 39.27.011(a) is repealed and reenacted to read:

5 (a) The following monthly basic salary schedule is approved as the pay plan for classified
6 and partially exempt employees in the executive branch of the state government who are not
7 members of a collective bargaining unit established under the authority of the Public Employment
8 Relations Act and employees of the legislature under AS 24.10 and AS 24.20:

9	Range	Step	Step	Step	Step	Step	Step
10	No.	A	B	C	D	E	F
11	05	1558	1602	1648	1694	1744	1790
12	06	1648	1694	1744	1790	1842	1896
13	07	1744	1790	1842	1896	1955	2015
14	08	1842	1896	1955	2015	2073	2138

L

1	09	1955	2015	2073	2138	2208	2270
2	10	2073	2138	2208	2270	2339	2411
3	11	2208	2270	2339	2411	2492	2569
4	12	2339	2411	2492	2569	2657	2747
5	13	2492	2569	2657	2747	2844	2947
6	14	2657	2747	2844	2947	3051	3167
7	15	2844	2947	3051	3167	3270	3394
8	16	3051	3167	3270	3394	3516	3643
9	17	3270	3394	3516	3643	3768	3897
10	18	3516	3643	3768	3897	4025	4177
11	19	3768	3897	4025	4177	4305	4465
12	20	4025	4177	4305	4465	4602	4771
13	21	4305	4465	4602	4771	4921	5098
14	22	4602	4771	4921	5098	5267	5460
15	23	4921	5098	5267	5460	5642	5853
16	24	5267	5460	5642	5853	6051	6256
17	25	5642	5853	6051	6256	6487	6731
18	26	5853	6051	6256	6487	6731	6973
19	27	6051	6256	6487	6731	6973	7239
20	28	6256	6487	6731	6973	7239	7490
21	29	6487	6731	6973	7239	7490	7754
22	30	6731	6973	7239	7490	7754	8028

23 * Sec. 2. EMPLOYEES OF THE JUDICIAL AND LEGISLATIVE BRANCHES, AND CERTAIN
24 EXEMPT EMPLOYEES OF THE EXECUTIVE BRANCH. The following employees are entitled to
25 receive salary adjustments comparable to those received by the classified and partially exempt employees
26 of the executive branch under AS 39.27.011(a) as that subsection is reenacted in sec. 1 of this Act:

- 27 (1) permanent and temporary employees of the judicial branch;
- 28 (2) permanent and temporary employees of the legislative branch, including staff of the
29 ombudsman's office;
- 30 (3) permanent and temporary employees of the executive branch who are in the exempt
31 service under AS 39.25, who are not members of a collective bargaining unit established under the

1 Public Employment Relations Act (AS 23.40), and who are not otherwise covered by AS 39.27.011(a).

2 * Sec. 3. EMPLOYEES OF THE UNIVERSITY OF ALASKA. (a) The employees of the University
3 of Alaska who are not members of a collective bargaining unit are entitled to receive salary increases
4 in accordance with the compensation policy of the board of regents of the University of Alaska.

5 (b) The employees of Prince William Sound Community College who have not received salary
6 increases during the last four years because of a collective bargaining dispute are entitled to receive
7 salary increases comparable to the increases granted other employees of the university during the period
8 of the dispute.

9 * Sec. 4. This Act is retroactive to January 1, 1992. 2643 3768 3897

10 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

April 17, 1992

The Honorable Pat Pourchot
Co-Chairman
Senate Finance Committee
State Capitol
Juneau, Alaska 99801

Dear Senator Pourchot:

Senate Bill 454, relating to the new salary schedule for state employees who are not members of a collective bargaining agreement, has been referred to your committee for its consideration.

As introduced by the Governor, the legislation amends the salary schedule in AS 39.27.011(a) to reflect the 3.57 percent salary adjustment. This statute governs the salary schedule for non-covered employees; the salary level for covered employees is governed by their bargaining unit's collective bargaining agreement and is not in statute. As a result, in order to extend the same COLA adjustment to non-covered employees, it is necessary to amend this statute.

As explained in the letter concerning SB 455, the appropriation measure for the salary adjustment, the Department of Administration agreed to "round up" the percentage from 3.57 to 3.6 percent. In response, the Senate Labor and Commerce Committee adopted a substitute which reflects this percentage change in each step of the salary schedule.

More specifically, CSSB 454 (L&C) does the following:

Section 1. Amends the statutory salary schedule to reflect the 3.6 percent adjustment. This schedule covers legislative and executive-branch employees not covered by a collective bargaining agreement;

Section 2. Provides the same increase to permanent and temporary employees of the judicial and legislative branches and to exempt permanent and temporary employees of the executive branch. This section also covers the salaries of other officers, such as commissioners, judges, legislators and

the ombudsman;

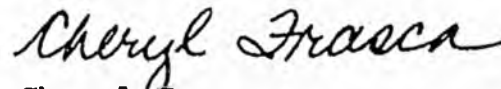
Section 3. Provides that University of Alaska employees not covered by a collective bargaining agreement are entitled to a salary increase in accordance with the compensation policy of the Board of Regents;

Section 4. Provides that this Act is retroactive to January 1, 1992;

Section 5. Provides an immediate effective date.

If I can provide any additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

cc: Senator Jalmar Kerttula
Commissioner Nancy Usera
Paul Fuhs, Office of the Governor

WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 18, 1992

The Honorable Richard I. Eliason
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Eliason:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that grants a 3.57 percent pay increase to certain state employees not covered by collective bargaining agreements. This legislation would put these state employees on an equal footing with employees in collective bargaining units who will receive a 3.57 percent cost-of-living increase by operation of negotiated contracts agreed to in 1990.

Section 1 of the bill increases the pay of certain legislative and classified and partially exempt executive-branch employees who are not covered by a collective bargaining agreement. It repeals and reenacts AS 39.27.011(a), the statutory salary schedule for such workers.

Section 2 provides the same increase to permanent and temporary employees of the judicial and legislative branches, and to permanent and temporary employees of the executive branch in the exempt service not otherwise covered by AS 39.27.011(a). The salaries of certain other officers, such as commissioners, judges, legislators, and the ombudsman, are affected by the change, as they are tied to AS 39.27.011(a).

Section 3 provides that University of Alaska employees not covered by a collective bargaining agreement are entitled to receive salary increases in accordance with the university's compensation policy.

All provisions of the bill are retroactive to January 1, 1992.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

DEPARTMENT OF LAW

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			119,527	1,981		2,942		300,009	124,450	424,459
FUNDING DATA:										
FEDERAL RECEIPTS			4,295					1,360	4,295	5,655
GENERAL FUND MATCH			362					151	362	513
GENERAL FUND RECEIPTS			74,698	1,981		2,942		188,018	79,621	267,639
PROGRAM RECEIPTS/GEN FUND			1,130					2,272	1,130	3,402
MENTAL HLTH TRUST INC/GE								973		973
INTER-AGENCY RECEIPTS			39,018					107,255	39,018	146,255

DEPARTMENT OF REVENUE

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			212,693	5,392		58,072		190,420	276,157	466,577
FUNDING DATA:										
FEDERAL RECEIPTS			48,586			13,679		2,214	54,265	56,479
GENERAL FUND MATCH			20,888			7,040		1,140	27,928	29,068
GENERAL FUND RECEIPTS			91,852	4,004		25,184		18,510	121,040	139,550
PROGRAM RECEIPTS/GEN FUND			547			818			1,365	1,365
MENTAL HLTH TRUST INC/GE			1,655					1,560	1,655	3,215
INTER-AGENCY RECEIPTS			3,385	1,384		584		3,274	5,353	8,627
STATE CORP. RECEIPTS			416					145,334	416	145,750
SCI/TECH ENDOWMENT INCOME								6,283		6,283
PUBLIC EMPLOYEES RETIRE			3,514					5,176	3,514	8,690
TEACHERS RETIREMENT			3,514					5,176	3,514	8,690
PERMANENT FUND DIV FUND			46,265			10,751		1,738	57,016	58,754

DEPARTMENT OF EDUCATION

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
		1,618	258,308	3,580	13,674	46,382	74,787	81,812	398,349	480,161
FUNDING DATA:										
FEDERAL RECEIPTS			74,681			13,212		4,631	87,893	92,524
GENERAL FUND MATCH			11,473			8,735		1,800	14,208	16,008
GENERAL FUND RECEIPTS		1,618	131,854	2,466	8,992	24,954	42,616	12,246	212,500	224,746
PROGRAM RECEIPTS/GEN FUND			5,930					488	5,930	6,338
INTER-AGENCY RECEIPTS			29,442	1,114	4,682	2,993	32,171	5,161	70,402	75,563
STATE CORP. RECEIPTS								57,566		57,566
CIP RECEIPTS			3,576			2,471			6,047	6,047
INDV/FOUND/CORP GIFTS			1,258						1,258	1,258

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			957,868	14,942	75,876	216,191		55,098	1,264,869	1,319,959
FUNDING DATA:										
FEDERAL RECEIPTS			218,948	1,867		26,603		4,443	247,438	251,881
GENERAL FUND MATCH			144,305	1,856		28,031		4,298	166,190	170,488
GENERAL FUND RECEIPTS			493,011	10,476	13,333	127,174		11,117	643,994	655,111
PROGRAM RECEIPTS/GEN FUND			6,527			1,053			7,580	7,580
MENTAL HLTH TRUST INC/CF			47,790	485	50,359	32,931		34,137	131,485	165,622
INTER-AGENCY RECEIPTS			43,693	318	10,502	7,886		1,084	61,519	62,605
CIP RECEIPTS			2,952		1,666	1,328			5,946	5,946

DEPARTMENT OF LABOR

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GCU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
		3,813	468,850	6,395	30,812	84,090		13,165	593,960	607,125
FUNDING DATA:										
FEDERAL RECEIPTS			316,182		8,056	50,930		1,565	375,168	376,733
GENERAL FUND MATCH			7,966		6,313	2,702			16,981	16,981
GENERAL FUND RECEIPTS		3,813	73,363	1,056	13,534	11,303		10,236	103,069	113,305
PROGRAM RECEIPTS/GEN FUND			2,172		2,305	713			5,190	5,190
INTER-AGENCY RECEIPTS			53,541	5,335	590	15,060		1,363	74,526	75,889
SECOND INJURY FUND			1,627						1,627	1,627
DISABLED FISHERMANS			1,033			977			2,010	2,010
TRAINING & BUILDING FUND			12,883			2,391			15,274	15,274

DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GCU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			205,603	2,467		29,100		167,389	237,170	404,559
FUNDING DATA:										
FEDERAL RECEIPTS			1,907					1,072	1,907	2,979
GENERAL FUND MATCH								1,114		1,114
GENERAL FUND RECEIPTS			92,298	2,467		11,394		47,304	106,159	153,663
PROGRAM RECEIPTS/GEN FUND			74,841			11,251		39,128	86,092	125,220
INTER-AGENCY RECEIPTS			1,869					1,300	1,869	3,169
STATE CORP. RECEIPTS								22,112		22,112
PUBLIC EMPLOYEES RETIRE			2,086			90			2,176	2,176
TEACHERS RETIREMENT			877						877	877
VETERANS LOAN FUND			4,504			1,149			5,653	5,653
LOAN FISHING LOAN FUND			13,733			3,666		35	17,399	17,634
REAL ESTATE SURETY FUND			873					97	873	970
SMALL BUSINESS LOAN FUND			519			53			572	572
TOURISM REVOLVING LOAN			127					519	127	646
CIP RECEIPTS			938					43,640	338	44,578
POWER PROJECT LOAN FUND								374		374
RURAL ELECTRIC LOAN FUND								46		46
MINING REVOLVING LOAN FUND			2,462			102		252	2,566	2,816
CHILD CARE REV LOAN FUND								583	7	590
HIST CARE REV LOAN FUND									138	138
HIST DISTR REV LOAN FUND									336	3,968
FISHERIES ENHANCE REV FND			3,503					129	3,639	3,968
ALT ENERGY REV LOAN FUND			2,395					160	2,555	3,125
RES ENERGY CONS REV LOAN			2,617			345		125	2,962	3,087
PHR DEV REV LOAN FUND								8,657		8,657
BULK FUEL REV. LOAN FUND								654		654

DEPARTMENT OF MILITARY AFFAIRS

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
		5,132	46,028	2,353	33,563	9,987		8,893	97,063	105,956
FUNDING DATA:										
FEDERAL RECEIPTS		5,132	22,705		24,608	3,563		510	56,008	56,518
GENERAL FUND HATCH			5,761		4,757	1,620		510	12,118	12,628
GENERAL FUND RECEIPTS			13,058	2,353	4,199	3,846		7,872	23,456	31,328
INTER-AGENCY RECEIPTS			2,496						2,446	2,446
OIL/HAZARDOUS WASTE RSPMS			2,047			955			3,002	3,002

DEPARTMENT OF NATURAL RESOURCES

	BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			549,941	9,388	30,770	120,873		68,188	710,972	779,160
FUNDING DATA:										
FEDERAL RECEIPTS			9,751		417	2,824		3,042	12,992	16,036
GENERAL FUND HATCH			5,808			1,257		146	5,065	5,211
GENERAL FUND RECEIPTS			386,513	7,382	28,328	89,095		56,683	511,318	568,801
PROGRAM RECEIPTS/GEN FUND			61,186		899	11,834		2,311	73,919	76,230
INTER-AGENCY RECEIPTS			44,728	2,886	193	9,463		6,901	56,378	62,371
AGRICULTURAL LOAN FUND			8,859			1,156			10,015	10,015
CIP RECEIPTS			35,055		928	5,259			41,242	41,242

DEPARTMENT OF FISH AND GAME

BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
		1,140,501	17,041	19,879	142,807		80,133	1,320,228	1,400,361

FUNDING DATA:

FEDERAL RECEIPTS		327,365		4,790	33,973		2,259	366,128	368,367
GENERAL FUND MATCH		18,611			1,904		247	20,515	20,762
GENERAL FUND RECEIPTS		508,948	15,833	13,700	76,388		22,418	614,869	637,287
PROGRAM RECEIPTS/GEN FUND		53,491		1,059			38,248	54,550	92,798
INTER-AGENCY RECEIPTS		18,622			1,016			19,638	19,638
FISH AND GAME FUND		111,117		329	23,690		3,700	135,136	138,836
OIL/HAZARDOUS WASTE RSPNS		88,961	1,208		1,288		13,259	91,457	104,716
CIP RECEIPTS		4,532			2,065			6,597	6,597

DEPARTMENT OF PUBLIC SAFETY

BU A- (PSEA)	BU E- (EXCL)	BU G- (GGU)	BU K- (CONF)	BU L- (LTG)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
524,511			6,578	13,144	96,692		17,145	640,925	658,070

FUNDING DATA:

FEDERAL RECEIPTS	18,698				283			18,981	18,981
GENERAL FUND MATCH	937							937	937
GENERAL FUND RECEIPTS	507,445		6,578	13,144	94,830		17,145	621,997	639,142
PROGRAM RECEIPTS/GEN FUND	2,820				1,577			4,197	4,197
INTER-AGENCY RECEIPTS	2,798							2,798	2,798

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	BU A- (PSEA)	BU E- (EXCL)	BU G- (CCU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			354,531	5,181	2,227	47,102		16,537	409,041	425,578
FUNDING DATA:										
FEDERAL RECEIPTS			54,474	673	491	6,957		245	62,595	62,860
GENERAL FUND MATCH			28,335		491	6,595			35,419	35,419
GENERAL FUND RECEIPTS			194,353	4,446	1,245	30,935		15,215	230,979	246,194
PROGRAM RECEIPTS/GEN FUND			789						789	789
INTER-AGENCY RECEIPTS			8,390						8,390	8,390
OIL/HAZARDOUS WASTE RSPNS			57,476	60		2,610			60,146	60,146
CIP RECEIPTS			4,347						4,347	4,347
AK CLEAN WATER LOAN FUND			1,062						1,062	1,062
STORAGE TANK ASSISTANCE			5,239					1,076	5,239	6,315

DEPARTMENT OF CORRECTIONS

	BU A- (PSEA)	BU E- (EXCL)	BU G- (CCU)	BU K- (CONF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XMPT)	COVERED UNITS	ALL BARG. UNITS
			157,538	9,323	77,038	79,668			14,859	323,567
FUNDING DATA:										
GENERAL FUND RECEIPTS			155,267	9,323	77,038	78,324		13,558	319,952	333,510
INTER-AGENCY RECEIPTS								1,301		1,301
CIP RECEIPTS			2,271			1,344			3,615	3,615

DEPARTMENT OF COMMUNITY & REGIONAL AFFRS

	BU A- (PSEA)	BU E- (EXCL)	BU G- (CGU)	BU K- (COMF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XHPT)	COVERED UNITS	ALL BARG. UNITS
			127,667	2,325		28,281		19,545	158,273	177,818
FUNDING DATA:										
FEDERAL RECEIPTS			19,612			3,991			23,603	23,603
GENERAL FUND MATCH			5,513						5,513	5,513
GENERAL FUND RECEIPTS			68,032	2,066		20,088		16,025	90,186	106,211
INTER-AGENCY RECEIPTS			10,451			1,120		196	11,571	11,767
STATE CORP. RECEIPTS			1,542						1,542	1,542
CIP RECEIPTS			3,289					1,136	3,289	4,425
HSING ASSTNCE LOAN FUND			19,201	259		3,061		2,188	22,541	24,729

DEPT OF TRANSPORTATION/PUBLIC FACILITIES

	BU A- (PSEA)	BU E- (EXCL)	BU G- (CGU)	BU K- (COMF)	BU L- (LTC)	BU S- (SPVR)	BU T- (TCHR)	BU X- (XHPT)	COVERED UNITS	ALL BARG. UNITS
	130,139	3,371	967,697	24,828	1,295,175	292,553		48,530	2,713,763	2,762,293
FUNDING DATA:										
FEDERAL RECEIPTS			38,792		7,375	10,622			56,789	56,789
GENERAL FUND MATCH			2,520		41	1,356			3,917	3,917
GENERAL FUND RECEIPTS		1,491	158,243	11,598	595,799	104,148		28,656	871,279	899,935
PROGRAM RECEIPTS/GEM FUND	1,391		19,935		11,414	4,952			37,692	37,692
INTER-AGENCY RECEIPTS			7,604	330	13,023	1,877			22,834	22,834
HIGHWAY WORKING CAPITAL		1,507	22,125	1,651	144,559	14,941		1,258	184,783	186,041
INTERNATIONAL AIRPORT	128,748	372	45,496	2,575	194,331	22,558		10,334	394,080	404,414
CIP RECEIPTS			595,221		323,247	115,441		325	1,033,909	1,034,234
AK MARINE HIGHWAY FUND			77,610	8,663	5,359	16,604		7,951	108,236	116,187

SB455

SENATE FINANCE COMMITTEE REPORT

DATE: 4/13/92

FURTHER:

DATE TURNED INTO OFFICE: 4-23-92

The Finance Committee considered

SENATE BILL NO. 455

"An Act making appropriations for contract settlement costs for public employees who are members of collective bargaining units, and for salary adjustments for public employees who are not members of a bargaining unit; and providing for an effective date."

and recommends:

- replace with _____ CS SB 455 (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date
 zero fiscal notes _____

PREVIOUS FISCAL NOTES: Dept/Date
 zero fiscal notes _____

fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

DO PASS:

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

[Signature] No Rec
[Signature] No Rec

1. *[Signature]* do not pass with non-covered
 Co-Chair: Signature/Recommendation

2. *[Signature]* No Rec
 Co-Chair: Signature/Recommendation

Final

7-GS2076G

CS FOR SENATE BILL NO. 455 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:
Funding Information: General Fund \$ 9,748,200
Other Funds 4,725,100
\$14,473,300

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs for public employees who are
2 members of collective bargaining units, and for salary adjustments for public employees
3 who are not members of a bargaining unit; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$10,984,600 is appropriated to the Office of the Governor, office of
6 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
7 employees for the period January 1, 1992, through June 30, 1992, from the following sources:

8	Federal Receipts	\$1,390,700
9	General Fund Match	325,200
10	General Fund	5,611,300
11	General Fund/Program Receipts	367,000
12	General Fund/Mental Health	170,600
13	Inter-agency Receipts	533,400
14	Agricultural Loan Fund	10,100

1	State Corporation Receipts	227,000
2	Fish and Game Fund	138,900
3	Science and Technology Endowment Income	6,300
4	Highway Working Capital Fund	186,100
5	International Airports Revenue Fund	404,500
6	Public Employees Retirement Fund	33,600
7	Second Injury Fund Reserve Account	1,700
8	Disabled Fishermans Reserve Account	2,100
9	Surplus Property Revolving Fund	2,300
10	Teachers' Retirement System Fund	28,500
11	Veterans' Revolving Loan Fund	5,700
12	Commercial Fishing Loan Fund	17,500
13	Real Estate Surety Fund	1,000
14	Judicial Retirement System	400
15	National Guard Retirement System	300
16	Training and Building Fund	15,300
17	Permanent Fund Dividend Fund	58,800
18	Oil and Hazardous Substance Response Fund	167,900
19	Small Business Loan Fund	600
20	Tourism Revolving Loan Fund	700
21	Capital Improvement Project Receipts	1,154,000
22	Power Project Loan Fund	400
23	Housing Assistance Loan Fund	24,800
24	Rural Electrification Revolving Loan Fund	100
25	Mining Revolving Loan Fund	2,900
26	Child Care Revolving Loan Fund	600
27	Historical District Revolving Loan Fund	200
28	Fisheries Enhancement Loan Fund	4,000
29	Alternative Energy Revolving Loan Fund	3,200
30	Residential Energy Conservation Loan Fund	3,100
31	Power Development Revolving Loan Fund	8,700

1	Bulk Fuel Revolving Loan Fund	700
2	Alaska Clean Water Loan Fund	1,100
3	Alaska Marine Highway Fund	65,600
4	Gifts, Grants, and Bequests	1,300
5	Storage Tank Assistance Fund	6,400

6 * Sec. 2. (a) The sum of \$1,913,000 is appropriated from the general fund to the University of
7 Alaska to pay salary adjustments in accordance with the compensation policy of the board of regents for
8 the period January 1, 1992, through June 30, 1992.

9 (b) The sum of \$27,000 is appropriated from the general fund to the University of Alaska to pay
10 salary adjustments to employees of the Prince William Sound Community College who have not received
11 salary increases during the last four years because of a collective bargaining dispute.

12 * Sec. 3. The sum of \$489,600 is appropriated from the general fund to the Alaska State Legislature
13 to pay a 3.6 percent cost-of-living salary adjustment for legislative-branch employees for the period
14 January 1, 1992 through June 30, 1992.

15 * Sec. 4. The sum of \$588,000 is appropriated from the general fund to the Alaska Court System to
16 pay a 3.6 percent cost-of-living salary adjustment for court system employees for the period January 1,
17 1992, through June 30, 1992.

18 * Sec. 5. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
19 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
20 maritime bargaining units for the period April 1, 1992 through June 30, 1992, from the following
21 sources:

22	General Fund	\$165,900
23	Alaska Marine Highway System Fund	214,600

24 * Sec. 6. The sum of \$90,600 is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of
26 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year
27 ending June 30, 1991.

28 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

CS FOR SENATE BILL NO. 455 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$ 5,883,287
	Other Funds	<u>4,230,614</u>
		\$10,113,901

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs for public employees who are
2 members of collective bargaining units and for certain employees of the Prince William
3 Sound Community College; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
6 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
7 employees for the period January 1, 1992, through June 30, 1992, from the following sources:

8	Federal Receipts	\$1,365,656
9	General Fund Match	301,064
10	General Fund	4,876,305
11	General Fund/Program Receipts	287,021
12	General Fund/Mental Health	135,397
13	Inter-agency Receipts	404,641
14	Agricultural Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Response Fund	154,641
18	Small Business Loan Fund	600
19	Tourism Revolving Loan Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Loan Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Loan Fund	1,100
30	Alaska Marine Highway Fund	57,649
31	Gifts, Grants, and Bequests	1,300