

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 853

CS SB 141 (Fin)
Capital Project Matching Grant Program

3/19/92

TABLE 1 - MUNICIPALITIES

PROGRAM FUNDING LEVEL: \$42,092,173

MINIMUM GRANT: \$1,000

Municipal Appropriation (\$000): 58,182.173
Minimum State Share (\$000): 50,000
Maximum Local Share (%): 30%
Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Municipality	(B) Population	(C) Allocation Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Cap's Value (\$)	(G) Local Wealth Factor	(H) Locality Generated Revenue (\$)	(I) LOCAL SHARE %	(J) \$000	(K) STATE SHARE %	(L) \$000	(M) Leverage Ratio
New Stuyahok	301	1.5	.1	14,117,018	36,105	0.507		5.1%	2,932	94.9%	54,937	1.05
Nighmute	153	1.5	.1	5,524,065	32,642	0.458		5.0%	2,632	95.0%	50,000	1.05
Nikolai	100	1.5	.1	3,935,435	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Nome	4,550	1.4	.3	130,773,500	28,685	0.403		12.1%	81,976	87.9%	596,868	1.14
North Slope Borough:	2,635	1.4	.3	12,309,873,060	4,705,834	66.036	172,065,500	30.0%	147,847	70.0%	344,977	1.43
Anaktuvuk Pass	259	1.5	.1	2,381,200	9,194	0.129	5,350	5.0%	2,632	95.0%	50,000	1.05
Atkasuk	216	1.5	.1	1,534,200	7,103	0.100	4,136	5.0%	2,632	95.0%	50,000	1.05
Barrow	3,460	1.4	.3	68,662,200	19,793	0.278	585,653	8.3%	41,284	91.7%	454,165	1.09
Kaktovik	224	1.5	.1	2,706,300	12,082	0.170	657,249	5.0%	2,632	95.0%	50,000	1.05
Nulqut	354	1.5	.1	11,217,100	31,687	0.445	76,615	5.0%	2,618	95.0%	49,738	1.05
Point Hope	639	1.5	.1	3,504,500	5,484	0.077	132,571	5.0%	4,725	95.0%	89,782	1.05
Wainwright	462	1.5	.1	3,740,100	7,602	0.107	106,877	5.0%	3,638	95.0%	69,128	1.05
Northwest Arctic Borough:	80	1.5	.1	236,150,000	2,623,800	36.821	1,292,269	30.0%	21,429	70.0%	50,000	1.43
Ambler	311	1.5	.1	3,468,100	11,155	0.157	69,456	5.0%	2,632	95.0%	50,000	1.05
Buckland	318	1.5	.1	3,145,300	9,891	0.139	100,467	5.0%	2,632	95.0%	50,000	1.05
Deering	157	1.5	.1	1,867,700	11,886	0.167	129,400	5.0%	2,632	95.0%	50,000	1.05
Kiana	385	1.5	.1	5,055,900	13,132	0.184	74,518	5.0%	2,847	95.0%	54,084	1.05
Kivalina	317	1.5	.1	3,388,600	10,660	0.150	421,744	5.0%	2,632	95.0%	50,000	1.05
Kobuk	110	1.5	.1	1,102,900	10,026	0.141	64,690	5.0%	2,632	95.0%	50,000	1.05
Kolzebua	3,075	1.4	.3	79,650,100	25,902	0.363	1,983,130	10.9%	49,273	89.1%	402,582	1.12
Noorvik	531	1.5	.1	6,457,500	12,161	0.171	147,264	5.0%	3,927	95.0%	74,608	1.05
Selawik	596	1.5	.1	7,930,700	13,307	0.187	108,580	5.0%	4,407	95.0%	83,740	1.05
Shungnak	223	1.5	.1	2,963,300	13,288	0.186	98,974	5.0%	2,632	95.0%	50,000	1.05
Nulato	359	1.5	.1	12,961,661	36,105	0.507		5.1%	2,692	94.9%	50,441	1.05
Nunapitchook	378	1.5	.1	13,647,654	36,105	0.507		5.1%	2,834	94.9%	53,110	1.05
Pelican	265	1.5	.1	13,651,000	51,513	0.723		7.2%	3,896	92.8%	50,000	1.08
Petersburg	3,680	1.4	.3	180,170,200	48,959	0.687		20.6%	125,083	79.4%	481,789	1.26
Pilot Station	470	1.5	.1	16,969,306	36,105	0.507		5.1%	3,524	94.9%	66,037	1.05
Platinum	64	1.5	.1	2,310,714	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Port Alexander	119	1.5	.1	4,296,484	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Quinhagak	501	1.5	.1	18,088,558	36,105	0.507		5.1%	3,757	94.9%	70,392	1.05
Ruby	170	1.5	.1	6,137,834	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Russian Mission	246	1.5	.1	8,881,807	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05

CS SB 141 (Fin)
Capital Project Matching Grant Program

3/19/92

TABLE 1 - MUNICIPALITIES

PROGRAM FUNDING LEVEL: \$42,092,173

MINIMUM GRANT: \$50,000

Municipal Appropriation (\$000): 58,192.173
Minimum State Share (\$000): 50,000
Maximum Local Share (%): 30%
Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
Municipality	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	Locally Generated Revenue (\$)	LOCAL SHARE %	LOCAL SHARE \$000	STATE SHARE %	STATE SHARE \$000	Leverage Ratio
Savoonga	645	1.6	.1	19,677,174	36,105	0.507		5.1%	4,087	94.9%	76,575	1.05
Scammon Bay	343	1.5	.1	12,383,983	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Shageluk	139	1.5	.1	5,018,582	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Shaktolik	204	1.5	.1	7,365,401	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Sheldon Point	109	1.5	.1	3,935,435	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Shishmaref	456	1.5	.1	16,463,837	36,105	0.507		5.1%	3,419	94.9%	64,070	1.05
Sitka, City and Borough of	8,599	1.2	.7	492,698,800	57,371	0.805		30.0%	411,324	70.0%	939,757	1.43
Skagway	692	1.5	.1	63,040,300	91,099	1.278		12.8%	14,251	87.2%	97,229	1.15
St. George	178	1.5	.1	6,426,673	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
St. Mary's	441	1.5	.1	4,459,300	10,112	0.142		5.0%	3,261	95.0%	61,962	1.05
St. Michael	295	1.5	.1	10,650,947	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
St. Paul	763	1.5	.1	27,548,043	36,105	0.507		5.1%	5,721	94.9%	107,204	1.05
Stebbins	442	1.5	.1	15,958,368	36,105	0.507		5.1%	3,314	94.9%	62,103	1.05
Tanana	407	1.5	.1	11,245,600	27,630	0.388		5.0%	3,010	95.0%	57,185	1.05
Teller	151	1.5	.1	5,451,841	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Tenakee Springs	94	1.5	.1	3,393,861	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Thorne Bay	581	1.5	.1	20,976,950	36,105	0.507		5.1%	4,357	94.9%	81,633	1.05
Togiak	738	1.5	.1	26,645,420	36,105	0.507		5.1%	5,534	94.9%	103,682	1.05
Toksook Bay	420	1.5	.1	15,164,060	36,105	0.507		5.1%	3,149	94.9%	59,012	1.05
Tukusok	358	1.5	.1	12,925,556	36,105	0.507		5.1%	2,685	94.9%	50,300	1.05
Tununak	315	1.5	.1	10,282,230	32,642	0.458		5.0%	2,632	95.0%	50,000	1.05
Unalakleet	714	1.5	.1	25,778,903	36,105	0.507		5.1%	5,354	94.9%	100,320	1.05
Unalaska	3,450	1.4	.3	256,060,843	74,221	1.042		30.0%	193,576	70.0%	451,678	1.43
Upper Kalskag	172	1.5	.1	6,210,044	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Valdez	4,360	1.4	.3	1,213,710,678	278,374	3.906		30.0%	244,635	70.0%	570,816	1.43
Wales	161	1.5	.1	5,812,890	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
White Mountain	180	1.5	.1	6,498,883	36,105	0.507		5.1%	2,668	94.9%	50,000	1.05
Whitler	279	1.5	.1	19,803,750	70,981	0.996		10.0%	5,531	90.0%	50,000	1.11
Wrangell	2,479	1.4	.3	134,546,700	54,275	0.762		22.8%	96,118	77.2%	324,553	1.30
Yakutat	534	1.5	.1	21,548,100	40,352	0.566		5.7%	4,504	94.3%	75,029	1.06
TOTAL:	162	551,252.		\$39,282,997,717			\$381,136,403	26%	20,741,591	74%	59,192,173	1.36

STATEWIDE AVERAGE:

\$71,261 1.000

TABLE 1 - MUNICIPALITIES

PROGRAM FUNDING LEVEL: \$62,092,173

MINIMUM GRANT: \$50,000

Municipal Appropriation (\$000):	58,192.173	<i>Population</i>	Under	1,000-	5,000-	Over
Minimum State Share (\$000):	50,000	<i>Factors:</i>	1,000	4,999	10,000	10,000
Maximum Local Share (%):	30%	<i>For Grant Allocation:</i>	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	<i>For Local Share %:</i>	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
Municipality	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	Locally Generated Revenue (\$)	LOCAL SHARE % \$000	STATE SHARE % \$000	Leverage Ratio		

NOTES:

Col. A - Excludes unincorporated communities outside boroughs, and five incorporated communities of uncertain dissolution status (Aklachak, Akmautluak, Kasigluk, Newtok, and Platinum).

Col. B - Population figures shown are those used by DCRA for the FY 91 State revenue sharing program.

Col. E - Taxable property full and true value, including oil and gas property, as established by DCRA (State Assessor).

Communities showing a per capita value of \$32,642 are communities with population less than 750 people whose full value (Col. E) has not been assessed. DCRA establishes full values for these communities by calculating a weighted average per capita full valuation for all communities of less than 750 population for which assessments have been made, and multiplying that per capita full value by the populations of the former set of unassessed communities to produce full values for them. Generally, but not exclusively, these unassessed communities lie within the Unorganized Borough, while the set of assessed communities of population less than 750 lies within organized boroughs.

Col. G - Equals per capita value (Col. F) divided by statewide average per capita value.

Col. H - Locally generated revenues used by DCRA for FY 93 revenue sharing program.

Col. I - Equals product of local share population factor (Col. D) and local wealth factor (Col. G). The minimum and maximum local shares (percentages) of project cost are shown with the assumptions above the table.

Col. K - Equals 1 minus the local share (Col. I).

Col. L - Equals pro rata share of Municipal Appropriation (shown above table), based on local population, after application of Minimum State Share requirement (also above table).

Col. M - Equals sum of local share (Col. I) and State share (Col. K), divided by State share (Col. K).

Source: Office of the Governor, OMB/JF

File: CSSB 141 (Fin)

CSSB 141 (Fin)
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL APPROPRIATION: \$43,377,163

MINIMUM GRANT: \$50,000

Allocation (State Share): \$50,000

	State Share	Local Share	Local Match %
Arctic Village.....	\$50,000	\$2,632	5.0%
Beaver.....	50,000	2,632	5.0%
Birch Creek.....	50,000	2,632	5.0%
Central.....	50,000	2,632	5.0%
Chaikytik.....	50,000	2,632	5.0%
Chenega.....	50,000	2,632	5.0%
Chicken.....	50,000	2,632	5.0%
Chistochina.....	50,000	2,632	5.0%
Chitlna.....	50,000	2,632	5.0%
Chuloonawik.....	50,000	2,632	5.0%
Circle.....	50,000	2,632	5.0%
Copper Center.....	50,000	2,632	5.0%
Council.....	50,000	2,632	5.0%
Crooked Creek.....	50,000	2,632	5.0%
Deftana.....	50,000	2,632	5.0%
Dot Lake.....	50,000	2,632	5.0%
Dot Lake Services.....	50,000	2,632	5.0%
Dry Creek.....	50,000	2,632	5.0%
Eagle Village.....	50,000	2,632	5.0%
Edna Bay.....	50,000	2,632	5.0%
Ekuk.....	50,000	2,632	5.0%
Elfin Cove.....	50,000	2,632	5.0%
Evansville.....	50,000	2,632	5.0%
Four Mile Road Community.....	50,000	2,632	5.0%
Gakona.....	50,000	2,632	5.0%
Glenallen.....	50,000	2,632	5.0%
Gulkana.....	50,000	2,632	5.0%
Gustavus.....	50,000	2,632	5.0%
Hamilton.....	50,000	2,632	5.0%
Healy Lake.....	50,000	2,632	5.0%
Hollis.....	50,000	2,632	5.0%
Hyder.....	50,000	2,632	5.0%
Kenny Lake.....	50,000	2,632	5.0%
King Island.....	50,000	2,632	5.0%
Kipruk.....	50,000	2,632	5.0%
Kukwan.....	50,000	2,632	5.0%
Kotiganak.....	50,000	2,632	5.0%
Kongiganak.....	50,000	2,632	5.0%
Kwigillingok.....	50,000	2,632	5.0%
Lime Village.....	50,000	2,632	5.0%
Lvengood.....	50,000	2,632	5.0%
Manley Hot Springs.....	50,000	2,632	5.0%
McCarthy.....	50,000	2,632	5.0%
Mendeltna.....	50,000	2,632	5.0%
Mertasta.....	50,000	2,632	5.0%
Minchumina.....	50,000	2,632	5.0%
Minto.....	50,000	2,632	5.0%
Myers Chuck.....	50,000	2,632	5.0%
Nikolski.....	50,000	2,632	5.0%
Northway.....	50,000	2,632	5.0%
Oscarville.....	50,000	2,632	5.0%

	State Share	Local Share	Local Match %
Panguingue Creek.....	\$50,000	\$2,632	5.0%
Paxson.....	50,000	2,632	5.0%
Piika's Point.....	50,000	2,632	5.0%
Point Baker.....	50,000	2,632	5.0%
Port Protection.....	50,000	2,632	5.0%
Portage Creek.....	50,000	2,632	5.0%
Rampart.....	50,000	2,632	5.0%
Red Devil.....	50,000	2,632	5.0%
Slana.....	50,000	2,632	5.0%
Sleetmute.....	50,000	2,632	5.0%
Solomon.....	50,000	2,632	5.0%
Stevens Village.....	50,000	2,632	5.0%
Stony River.....	50,000	2,632	5.0%
Takotna.....	50,000	2,632	5.0%
Tanacross.....	50,000	2,632	5.0%
Tatitlek.....	50,000	2,632	5.0%
Tazlina.....	50,000	2,632	5.0%
Teida.....	50,000	2,632	5.0%
Tellin.....	50,000	2,632	5.0%
Truk.....	50,000	2,632	5.0%
Tolsona.....	50,000	2,632	5.0%
Tonsina.....	50,000	2,632	5.0%
Tuntutuilak.....	50,000	2,632	5.0%
Twin Hills.....	50,000	2,632	5.0%
Venetke.....	50,000	2,632	5.0%
Whale Pass.....	50,000	2,632	5.0%
Wiseman.....	50,000	2,632	5.0%
Total:	\$3,900,000	\$206,263	

Office of the Governor, OMB/JF



217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907) 586-1325, Fax (907) 463-5480

May 16, 1991

The Honorable Walter J. Hickel
Governor
State of Alaska
P.O. Box A
Juneau, Alaska 99811

Dear Governor Hickel:

The Alaska Municipal League has reviewed your community matching capital grants and debt retirement fund legislation - SB 140, SB 141, HB 251, HB 252, and HJR 38. The legislation would directly affect municipalities and the AML supports some of the concepts contained in the legislation. However, the AML will need additional time to review the proposals, to provide comments or suggest amendments, or to take a formal position. The AML Board of Directors also voted to make the review of the concepts embodied in these legislative proposals a priority of the Task Force on Governmental Roles assuming HCR 17 passes and is adequately funded.

For your information, I have enclosed a copy of some initial comments given to the AML Board by the AML Legislative Committee on the matching grant and debt fund proposals. I have also enclosed a copy of a letter from the Alaska Municipal Management Association (AMMA) regarding SB 141.

The matching grant and debt fund proposals address several AML policies outlined in our 1991 Policy Statement. The community matching capital grant program coincides with AML's support of block grants for a portion of state funding of local capital projects (*1991 Alaska Municipal League Policy Statement*, I.A.4). To the extent that it would enable decisions regarding local capital project priorities to be made at the local level and thus allow better coordination and increased efficiency in the use of these funds, AML supports the general concept.

AML is quite concerned, however, that this program not be considered, either now or in the future, as a replacement for existing programs that fund major capital projects, among them schools, water and sewer systems, hospitals, harbors and ports, airports, and roads. Because of their magnitude, these types of needs cannot, and should not, be addressed by the matching grant program your administration has proposed. Nor should such a program be the sole source of funds for vital projects in Alaska's small cities, which would be unable to accumulate enough funds for such projects under the terms of this program. There are other concerns and questions raised by the proposals.

AML supports the debt retirement fund proposal to the extent it addresses the state's obligation to fund outstanding school debt. As you and your administration are aware, the state's share of debt incurred by municipal governments for the construction of schools under the debt reimbursement program in effect until the passage of HB 37 during 1990 amounts to over \$800 million from FY 1991 through FY 2005. The Alaska Debt Retirement Fund,

TAXATION AND FINANCE SUBCOMMITTEE REPORT
APRIL 10-11, 1991

REPORT ON PENDING LEGISLATION

Members in attendance: Raymond Stoney, Assembly Member, Northwest Arctic Borough
Kevin Walker, Council Member, City of Kenai
Craig Duncan, Treasurer, City and Borough of Juneau
Brian Porter, Assembly Member, Municipality of Anchorage
Nathan Kotch, Council Member, City of Kotzebue
Alvin Hall, Director of Accounting, Ketchikan Gateway Borough
Judi Slajer, Chief Financial Officer, Fairbanks North Star Borough

Senate Bills 141 & 142: Capital Projects Matching Grants

The Subcommittee reviewed the data presented by Shelby Stastny, Director of Management and Budget, and the comments/reactions of members of the Legislative Committee. The Subcommittee supports the concept of sharing the cost of construction for certain capital projects with the State of Alaska. The premise that the community which contributes will be more responsible, in both setting community-wide priorities and providing on-going operations, is a concept that is generally accepted as "good". It is noted, however, that these funds should not be expected to be a replacement funding source with which to construct state facilities -- those facilities for which there is clear responsibility for the state to construct and maintain.

In keeping with the AML policy to support a block grant approach to capital project funding, it is the opinion of the Subcommittee that the AML should work with the Legislature to shape these bills so that the program meets the concerns raised by local government. The following is a list of "pros" and "cons" which need to be considered in shaping this legislation to be useful.

PROS: Provides an opportunity for local government to leverage local and federal dollars

Provides local control on how capital funds are spent

Local communities can decide priorities

Takes the establishment of priorities out of the hands of the Legislature, which occasionally responds to special interest pressures

for capacity to pay the local match. No recognition is given to "need", either on a regional or statewide basis.

The formula will allow cities within boroughs to receive the dollars, as well as the borough receiving the dollars. The borough's population excludes the cities. In the real world, the population of the borough does not exclude the cities as the boroughs have areawide responsibilities, even within the cities. Therefore, the distribution of funds within a borough may not be equitable. This inequitable distribution may be a factor in discouraging cooperation among these governments in arriving at community-wide project allocations (community-wide priorities)

The limitation on powers of a second class borough may need to be addressed so that the borough can sub-grant dollars for a project which is not within the legal authority structure of the borough. An example may be a nursing home that needs to be constructed, and the borough does not have nursing home or elderly care facilities powers. How can the borough pass on these capital dollars to the correct agency to build the new nursing home? Who is responsible for the accounting to the state if the money can be passed through?

The larger communities, under the formula, are entitled to considerable dollars. Will this capital projects funding program increase the local government's likelihood of constructing unneeded facilities?

Program administration will be a nightmare. The state will need to track on each community receiving funds, each project which is approved by the community, the timing and type of the match, etc. The fiscal note on these bills may be considerably light.

Regulations under designated grants have been resisted in the past to avoid past problems of unnecessary red tape, project delay, and project funding diluted by state administrative costs. Section 2 allows for the promulgation of regulations with little restriction.

Clarification is needed to allow municipalities to use general pass-through dollars (municipal assistance and revenue sharing) for local match.

ALASKA MUNICIPAL MANAGEMENT ASSOCIATION

217 Second Street, Suite 200, Juneau, Alaska 99801, (907) 586-1325

April 30, 1991

The Honorable Walter J. Hickel
Governor
State of Alaska
P.O. Box A
Juneau, Alaska 99811

The Honorable Dick Eliason, President
Alaska State Senate
P.O. Box V
Juneau, Alaska 99811

The Honorable Ben Grussendorf, Speaker
Alaska House of Representatives
P.O. Box V
Juneau, Alaska 99811

Re: CS for Senate Bill No. 141 (An Act establishing a capital project matching grant program for municipalities and unincorporated communities)

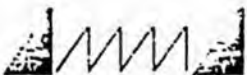
Gentlemen:

Although the conventional wisdom indicates that SB 141 is not expected to pass through the legislature this year, the Alaska Municipal Management Association (AMMA), an organization of Alaska city and borough managers and administrators, urges timely consideration of this bill.

In expressing our support, however, it is important to note that the AMMA views this bill as an equitable means of distributing certain capital project funds, not all capital project funds. The funds appropriated under this bill should supplement other state capital funds used for large state projects and regional capital programs.

We support the concepts included in this legislation because it would

- Eliminate "free rides" and establish some economic criteria to segregate "wants" from "needs" in the formulation of local capital improvement plans;
- Enable locally elected officials to establish the priorities for capital projects;
- Provide another tool for local governments to help attract federal and private financing for capital projects;
- Implement more equality in the distribution of state grants; and
- Enable our senators and representatives to concentrate on more important public policy issues, rather than consuming so much time in listening to every interest group that wants a grant and defending decisions made in allocating the limited grant dollars available.

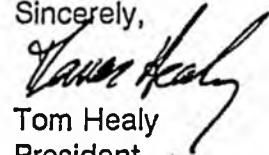


Governor Walter J. Hickel
Senator Dick Eliason
Representative Ben Grussendorf
April 30, 1991
page 3

5. Large Project Financing. Prohibit use of these grant funds for financing large and expensive projects such as those for schools and hospitals. These projects should be financed by separate state categorical grant programs.

We thank you for your consideration.

Sincerely,



Tom Healy
President

cc: Shelby J. Stastny
✓ Scott A. Burgess

\$40m appropriation

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	38,050.0	Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
Minimum State Share (\$000):	25.0					
Maximum Local Share (%):	30%	For Grant Allocation:	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Wealth Factor	(H) LOCAL SHARE %	(I) \$000	(J) STATE SHARE %	(K) STATE SHARE \$000	(L) Leverage Ratio
Akhlok	83	1.5	.1	1,758,000	18,903	0.267	5.0%	1,316	95.0%	25,000	1.05
Aklak	259	1.5	.1	8,454,191	32,642	0.460	5.0%	1,321	95.0%	25,093	1.05
Akutan	432	1.5	.1	10,816,600	25,038	0.353	5.0%	2,203	95.0%	41,854	1.05
Alakanuk	565	1.5	.1	18,442,540	32,642	0.460	5.0%	2,881	95.0%	54,739	1.05
Aleknagik	159	1.5	.1	5,190,025	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Aleutians East Borough	68	1.5	.1	2,252,298	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Allakaket	202	1.5	.1	6,593,616	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Ambler	309	1.5	.1	3,469,100	11,227	0.158	5.0%	1,576	95.0%	29,937	1.05
Anaktuvuk Pass	254	1.5	.1	1,588,000	6,252	0.088	5.0%	1,316	95.0%	25,000	1.05
Anchorage, Municipality of	222,950	1.0	1.0	9,836,722,410	44,121	0.622	30.0%	6,141,566	70.0%	14,330,321	1.43
Anderson	635	1.5	.1	20,727,457	32,642	0.460	5.0%	3,238	95.0%	61,521	1.05
Angoon	685	1.5	.1	22,359,540	32,642	0.460	5.0%	3,493	95.0%	66,365	1.05
Aniak	558	1.5	.1	18,214,049	32,642	0.460	5.0%	2,845	95.0%	54,061	1.05
Arvik	89	1.5	.1	2,905,108	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Atka	90	1.5	.1	2,937,750	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Atkasuk	225	1.5	.1	1,925,000	8,556	0.121	5.0%	1,316	95.0%	25,000	1.05
Barrow	3,379	1.4	.3	49,341,100	14,602	0.206	6.2%	20,102	93.8%	305,334	1.07
Bethel	4,390	1.4	.3	181,980,500	41,453	0.585	17.5%	84,353	82.5%	396,690	1.21
Bettles	45	1.5	.1	1,468,875	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Brevig Mission	197	1.5	.1	6,430,408	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Bristol Bay Borough	1,451	1.4	.3	117,937,900	81,280	1.146	30.0%	56,192	70.0%	131,116	1.43
Buckland	302	1.5	.1	3,145,300	10,415	0.147	5.0%	1,540	95.0%	29,259	1.05
Chelomak	299	1.5	.1	9,759,858	32,642	0.460	5.0%	1,525	95.0%	28,968	1.05
Chevak	594	1.5	.1	19,389,149	32,642	0.460	5.0%	3,029	95.0%	57,549	1.05
Chignik	128	1.5	.1	8,709,200	68,041	0.959	9.6%	2,653	90.4%	25,000	1.11
Chuathbaluk	127	1.5	.1	4,145,491	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Clark's point	87	1.5	.1	2,839,825	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Coffman cove	195	1.5	.1	6,365,125	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Cold bay	158	1.5	.1	8,482,400	53,686	0.757	7.6%	2,047	92.4%	25,000	1.08
Cordova	2,619	1.4	.3	122,992,900	46,962	0.662	19.9%	58,668	80.1%	236,659	1.25
Craig	1,231	1.4	.3	40,178,500	32,639	0.460	13.8%	17,818	86.2%	111,236	1.16

This is amount that would appear in SB 142

*5/16/91
SFC*

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000): 38,050.0
 Minimum State Share (\$000): 25.0
 Maximum Local Share (%): 30%
 Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Wealth Factor	(H) LOCAL SHARE %	(I) \$/1000	(J) STATE SHARE %	(K) \$/1000	(L) Leverage Ratio
Deering	165	1.5	.1	1,867,700	11,319	0.160	5.0%	1.316	95.0%	25,000	1.05
Delta Junction	1,185	1.4	.3	27,731,800	23,402	0.330	9.9%	11.765	90.1%	107,079	1.11
Denali Borough	1,346	1.4	.3	74,435,000	55,301	0.780	23.4%	37.141	76.6%	121,628	1.31
Dillingham	2,232	1.4	.3	118,601,000	53,137	0.749	22.5%	58.480	77.5%	201,689	1.29
Diomedea	184	1.5	.1	6,006,066	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Eagle	174	1.5	.1	8,388,300	48,209	0.680	6.8%	1.823	93.2%	25,000	1.07
Eek	279	1.5	.1	9,107,024	32,642	0.460	5.0%	1.423	95.0%	27,031	1.05
Ekwok	122	1.5	.1	3,982,283	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Elim	294	1.5	.1	9,596,649	32,642	0.460	5.0%	1.499	95.0%	28,484	1.05
Emmonak	675	1.5	.1	22,033,123	32,642	0.460	5.0%	3.442	95.0%	65,397	1.05
Fairbanks	28,251	1.0	1.0	1,071,624,900	37,932	0.535	30.0%	778.226	70.0%	1,815,860	1.43
Fairbanks North Star Borough	42,500	1.0	1.0	2,142,124,000	50,403	0.711	30.0%	1,170.740	70.0%	2,731,727	1.43
False Pass	69	1.5	.1	2,252,298	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Fort Yukon	642	1.5	.1	20,955,948	32,642	0.460	5.0%	3.274	95.0%	62,199	1.05
Galena	928	1.5	.1	19,585,100	21,105	0.298	5.0%	4.732	95.0%	89,908	1.05
Gambell	520	1.5	.1	16,973,665	32,642	0.460	5.0%	2.652	95.0%	50,380	1.05
Golovin	154	1.5	.1	5,026,816	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Goodnews Bay	230	1.5	.1	7,507,583	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Grayling	228	1.5	.1	7,442,399	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Haines	1,160	1.4	.3	51,001,530	43,967	0.620	18.6%	23.949	81.4%	164,820	1.23
Haines Borough	1,685	1.4	.3	52,886,703	31,387	0.443	13.3%	23.311	86.7%	152,260	1.15
Holy Cross	276	1.5	.1	9,009,091	32,642	0.460	5.0%	1.407	95.0%	26,740	1.05
Homer	4,338	1.4	.3	205,761,350	47,432	0.669	20.1%	98.394	79.9%	391,992	1.25
Hoonah	894	1.5	.1	21,586,000	24,145	0.340	5.0%	4.559	95.0%	86,614	1.05
Hooper Bay	807	1.5	.1	5,203,800	6,448	0.091	5.0%	4.115	95.0%	78,185	1.05
Houston	738	1.5	.1	33,028,500	44,754	0.631	6.3%	4.816	93.7%	71,500	1.07
Hughes	75	1.5	.1	2,448,125	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Huslia	225	1.5	.1	7,344,374	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Hydaburg	457	1.5	.1	9,024,100	19,746	0.278	5.0%	2.330	95.0%	44,276	1.05
Juneau, City and Borough of	29,946	1.0	1.0	1,247,450,700	41,657	0.587	30.0%	824.917	70.0%	1,924,807	1.43
Kachemak	418	1.5	.1	17,954,400	42,953	0.606	6.1%	2.611	93.9%	40,497	1.06

TABLE 1

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 Maximum Local Share (%): 30%
 Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Population Factor	(D) Local Share Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Share Within Factor	(H) LOCAL SHARE %	(I) LOCAL SHARE \$000	(J) STATE SHARE %	(K) STATE SHARE \$000	(L) Leverage Ratio
Kake	678	1.5	.1	16,843,800	24,843	0.350	5.0%	3,457	95.0%	65,687	1.05
Kaktovik	224	1.5	.1	2,219,300	9,908	0.140	5.0%	1,316	95.0%	25,000	1.05
Kaitag	268	1.5	.1	8,747,966	32,642	0.460	5.0%	1,367	95.0%	25,965	1.05
Kasaan	68	1.5	.1	2,252,275	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kenai	6,543	1.2	.7	281,331,400	42,997	0.606	30.0%	216,814	70.0%	505,899	1.43
Kenai Peninsula Borough	21,886	1.0	1.0	2,419,659,910	110,557	1.559	30.0%	602,890	70.0%	1,406,743	1.43
Ketchikan	7,730	1.2	.7	438,590,300	56,739	0.800	30.0%	256,147	70.0%	597,677	1.43
Ketchikan Gateway Borough	4,592	1.4	.3	367,375,500	80,003	1.128	30.0%	177,833	70.0%	414,944	1.43
Kiana	414	1.5	.1	5,051,900	12,203	0.172	5.0%	2,111	95.0%	40,110	1.05
King Cove	790	1.5	.1	29,189,900	36,949	0.521	5.2%	4,207	94.8%	76,538	1.05
Kivalina	298	1.5	.1	3,388,600	11,371	0.160	5.0%	1,520	95.0%	28,871	1.05
Klawock	897	1.5	.1	9,194,000	10,250	0.145	5.0%	4,574	95.0%	86,905	1.05
Kobuk	87	1.5	.1	1,102,900	12,677	0.179	5.0%	1,316	95.0%	25,000	1.05
Kodiak	6,774	1.2	.7	438,936,900	64,797	0.914	30.0%	224,468	70.0%	523,760	1.43
Kodiak Island Borough	7,716	1.2	.7	185,178,500	23,999	0.338	23.7%	185,190	76.3%	596,594	1.31
Kotlik	452	1.5	.1	14,754,032	32,642	0.460	5.0%	2,305	95.0%	43,792	1.05
Kotzebue	3,705	1.4	.3	103,226,300	27,961	0.393	11.8%	44,730	88.2%	334,792	1.13
Koyuk	224	1.5	.1	7,311,733	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Koyukuk	138	1.5	.1	4,504,550	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kupreanof	52	1.5	.1	1,697,367	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kwethluk	541	1.5	.1	17,659,140	32,642	0.460	5.0%	2,759	95.0%	52,414	1.05
Lake and Peninsula Borough	1,188	1.4	.3	41,579,700	34,708	0.489	14.7%	18,629	85.3%	108,254	1.17
Larsen Bay	149	1.5	.1	3,268,300	21,935	0.309	5.0%	1,316	95.0%	25,000	1.05
Lower Kalskag	273	1.5	.1	8,911,174	32,642	0.460	5.0%	1,392	95.0%	26,449	1.05
Manokotak	370	1.5	.1	12,077,416	32,642	0.460	5.0%	1,887	95.0%	35,847	1.05
Marshall	294	1.5	.1	9,596,649	32,642	0.460	5.0%	1,499	95.0%	28,484	1.05
Matanuska-Susitna Borough	30,917	1.0	1.0	1,447,950,990	46,833	0.660	30.0%	851,665	70.0%	1,987,219	1.43
McGrath	533	1.5	.1	17,398,007	32,642	0.460	5.0%	2,718	95.0%	51,639	1.05
Mekoryuk	190	1.5	.1	6,201,916	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Mountain Village	742	1.5	.1	24,220,115	32,642	0.460	5.0%	3,784	95.0%	71,888	1.05
Napaklak	315	1.5	.1	10,282,124	32,642	0.460	5.0%	1,606	95.0%	30,518	1.05

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

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 Minimum Local Share (%): 5%

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For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	LOCAL SHARE %	\$000	STATE SHARE %	\$000	Leverage Ratio
Napaskiak	331	1.5	.1	10,804,391	32,642	0.460	5.0%	1.688	95.0%	32,069	1.05
Nenana	555	1.5	.1	16,186,800	29,165	0.411	5.0%	2.830	95.0%	53,771	1.05
New Stuyahok	374	1.5	.1	12,207,982	32,642	0.460	5.0%	1.907	95.0%	36,235	1.05
Newhalen	168	1.5	.1	3,602,800	21,445	0.302	5.0%	1.316	95.0%	25,000	1.05
Nikolai	113	1.5	.1	3,688,508	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Nome	4,303	1.4	.3	137,990,000	32,058	0.452	13.6%	61.024	86.4%	288,829	1.16
Nondalton	229	1.5	.1	3,804,400	16,613	0.234	5.0%	1.316	95.0%	25,000	1.05
Noorvik	600	1.5	.1	6,457,500	10,763	0.152	5.0%	3.059	95.0%	58,130	1.05
North Pole	1,610	1.4	.3	184,583,000	114,648	1.617	30.0%	62.350	70.0%	145,483	1.43
North Slope Borough	2,285	1.4	.3	11,883,976,500	5,200,865	73.335	30.0%	88.490	70.0%	206,478	1.43
Northwest Arctic Borough	315	1.5	.1	4,110,500	13,049	0.184	5.0%	1.606	95.0%	30,518	1.05
Nulqsut	324	1.5	.1	11,996,900	37,027	0.522	5.2%	1.729	94.8%	31,390	1.06
Nulato	362	1.5	.1	11,816,282	32,642	0.460	5.0%	1.846	95.0%	35,072	1.05
Nunapitchuk	372	1.5	.1	12,142,699	32,642	0.460	5.0%	1.897	95.0%	36,041	1.05
Old Harbor	322	1.5	.1	6,787,400	17,073	0.253	5.0%	1.642	95.0%	31,197	1.05
Ouzinkio	204	1.5	.1	3,245,100	15,907	0.224	5.0%	1.316	95.0%	25,000	1.05
Palmer	2,988	1.4	.3	104,192,300	34,870	0.482	14.8%	46.718	85.2%	270,003	1.17
Pelican	251	1.5	.1	10,440,800	41,587	0.587	5.8%	1.558	94.1%	25,000	1.06
Petersburg	3,440	1.4	.3	162,441,900	47,221	0.666	20.0%	77.592	80.0%	310,846	1.25
Pilot Station	455	1.5	.1	14,851,957	32,642	0.460	5.0%	2.320	95.0%	44,082	1.05
Point Hope	610	1.5	.1	7,034,600	11,532	0.163	5.0%	3.110	95.0%	59,099	1.05
Port Alexander	119	1.5	.1	3,884,358	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Port Heiden	121	1.5	.1	2,675,400	22,111	0.312	5.0%	1.316	95.0%	25,000	1.05
Port Lions	300	1.5	.1	6,969,600	23,232	0.328	5.0%	1.530	95.0%	29,065	1.05
Quint'vegak	499	1.5	.1	16,288,190	32,642	0.460	5.0%	2.544	95.0%	48,345	1.05
Ruby	243	1.5	.1	7,931,924	32,642	0.460	5.0%	1.316	95.0%	25,000	1.05
Russian Mission	266	1.5	.1	8,682,683	32,642	0.460	5.0%	1.356	95.0%	25,771	1.05
Sand Point	893	1.5	.1	39,039,700	39,315	0.554	5.5%	5.646	94.5%	96,206	1.06
Savoonga	511	1.5	.1	16,679,890	32,642	0.460	5.0%	2.606	95.0%	49,508	1.05
Saxman	308	1.5	.1	13,305,600	43,200	0.609	6.1%	1.936	93.9%	29,840	1.06
Scammon Bay	306	1.5	.1	9,988,349	32,642	0.460	5.0%	1.560	95.0%	29,646	1.05

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	38,050.0	<i>Population</i>	Under	1,000-	5,000-	Over
Minimum State Share (\$000):	25.0	<i>Factors:</i>	1,000	4,999	10,000	10,000
Maximum Local Share (%):	30%	<i>For Grant Allocation:</i>	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	<i>For Local Share %:</i>	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	LOCAL SHARE %	\$000	STATE SHARE %	\$000	Leverage Ratio
Selawik	672	1.5	.1	7,930,700	11,802	0.166	5.0%	3,427	95.0%	65,106	1.05
Seldovia	565	1.5	.1	21,069,400	37,326	0.526	5.3%	3,041	94.7%	54,739	1.06
Seward	2,829	1.4	.3	139,627,200	49,356	0.696	20.9%	67,456	79.1%	255,635	1.26
Shageluk	152	1.5	.1	4,961,533	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Shaktolik	197	1.5	.1	6,430,408	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Sheldon Point	131	1.5	.1	4,276,058	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Shishmaref	430	1.5	.1	14,035,916	32,642	0.460	5.0%	2,193	95.0%	41,660	1.05
Shungnak	214	1.5	.1	2,963,300	13,847	0.195	5.0%	1,316	95.0%	25,000	1.05
Sitka, City and Borough of	8,257	1.2	.7	446,849,500	54,118	0.763	30.0%	273,610	70.0%	638,424	1.43
Skagway	704	1.5	.1	54,411,100	77,288	1.090	10.9%	8,342	89.1%	68,206	1.12
Soldotna	3,733	1.4	.3	200,457,100	53,690	0.757	22.7%	99,145	77.3%	337,322	1.29
St. George	188	1.5	.1	6,136,633	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
St. Mary's	491	1.5	.1	4,184,700	8,523	0.120	5.0%	2,504	95.0%	47,570	1.05
St. Michael	303	1.5	.1	9,890,424	32,642	0.460	5.0%	1,545	95.0%	29,356	1.05
St. Paul	586	1.5	.1	19,129,015	32,642	0.460	5.0%	2,988	95.0%	56,774	1.05
Stebbins	394	1.5	.1	12,860,816	32,642	0.460	5.0%	2,009	95.0%	38,172	1.05
Tanana	414	1.5	.1	11,511,900	27,807	0.392	5.0%	2,111	95.0%	40,110	1.05
Teller	237	1.5	.1	7,736,074	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Tenakee Springs	108	1.5	.1	3,525,300	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Thomas Bay	525	1.5	.1	17,136,874	32,642	0.460	5.0%	2,677	95.0%	50,864	1.05
Togiak	713	1.5	.1	23,273,507	32,642	0.460	5.0%	3,636	95.0%	69,078	1.05
Toksook Bay	446	1.5	.1	14,558,182	32,642	0.460	5.0%	2,274	95.0%	43,210	1.05
Tuluksak	357	1.5	.1	11,653,074	32,642	0.460	5.0%	1,820	95.0%	34,588	1.05
Unalakleet	740	1.5	.1	24,154,832	32,642	0.460	5.0%	3,773	95.0%	71,694	1.05
Unalaska	2,265	1.4	.3	116,125,240	51,269	0.723	21.7%	56,681	78.3%	204,671	1.28
Upper Kalskag	149	1.5	.1	4,863,608	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Valdez	7,193	1.2	.7	1,370,370,900	190,515	2.686	30.0%	238,353	70.0%	556,156	1.43
Wainwright	512	1.5	.1	3,692,900	7,213	0.102	5.0%	2,611	95.0%	49,605	1.05
Wales	161	1.5	.1	5,255,308	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Wasilla	3,342	1.4	.3	228,384,700	68,338	0.964	28.9%	122,797	71.1%	301,991	1.41
White Mountain	180	1.5	.1	5,875,500	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000): 38,050.0
 Minimum State Share (\$000): 25.0
 Maximum Local Share (%): 30%
 Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Wealth Factor	(H) LOCAL SHARE %	(I) \$000	(J) STATE SHARE %	(K) \$000	(L) Leverage Ratio
Whitler	299	1.5	.1	18,415,600	61,591	0.868	8.7%	2,755	91.3%	28,968	1.10
Wrangell	2,630	1.4	.3	110,198,000	41,900	0.591	17.7%	51,197	82.3%	237,653	1.22
Yakutat	527	1.5	.1	19,792,100	37,556	0.530	5.3%	2,855	94.7%	51,058	1.06
TOTAL:	158			\$37,413,729,446			26%	13,486,397	74%	38,050,000	1.35

STATEWIDE AVERAGE:

\$70,919 1.000

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	38,050.0	Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
Minimum State Share (\$000):	25.0					
Maximum Local Share (%):	30%	For Grant Allocation:	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	LOCAL SHARE %	STATE SHARE %	STATE SHARE \$000	Leverage Ratio	

NOTES:

Col. A - Excludes unincorporated communities outside boroughs, Metlakatla, and seven incorporated communities of uncertain dissolution status (Akiachak, Almatluak, Kasigluk, Newtok, Nightmute, Platinum and Tununak).

Col. B - Population figures shown are those used by DCRA for the FY 91 State revenue sharing program.

Col. E - Taxable property full and true value, including oil and gas property, as established by DCRA (State Assessor).

Communities showing a per capita value of \$32,642 are communities with population less than 750 people whose full value (Col. D) has not been assessed. DCRA establishes full values for these communities by calculating a weighted average per capita full valuation for all communities of less than 750 population for which assessments have been made, and multiplying that per capita full value by the populations of the former set of unassessed communities to produce full values for them. Generally, but not exclusively, these unassessed communities lie within the Unorganized Borough, while the set of assessed communities of population less than 750 lies within organized boroughs.

Col. F -

Col. G - Equals local per capita value (Col. E) divided by the statewide average per capita value (bottom of Col. E).

Col. I - Equals product of population factor (Col. C) and local wealth factor (Col. F). The minimum and maximum local shares (percentages) of project cost are shown with the assumptions above the table.

Col. J - Equals 1 minus the local share (Col. G).

Col. K - Equals pro rata share of Total State Funds, based on local population, net of instances where the Minimum State Share (shown above table) is applied.

Col. L - Equals 1 divided by the state share percentage (Col. I).

Source: OMB/JF

File: CAPITAL4.XLS

TABLE 2

UNINCORPORATED COMMUNITY MATCHING GRANT PROGRAM

Allocation (State Share): \$25,000

	State Share	Local Share	Local Match %
Arctic Village	\$25,000	\$1,316	5.0%
Beaver	25,000	1,316	5.0%
Birch Creek	25,000	1,316	5.0%
Conral	25,000	1,316	5.0%
Chalkyitsik	25,000	1,316	5.0%
Chenega	25,000	1,316	5.0%
Chicken	25,000	1,316	5.0%
Chistochina	25,000	1,316	5.0%
Chitina	25,000	1,316	5.0%
Chuloonawik	25,000	1,316	5.0%
Circle	25,000	1,316	5.0%
Copper Center	25,000	1,316	5.0%
Council	25,000	1,316	5.0%
Crooked Creek	25,000	1,316	5.0%
Deltana	25,000	1,316	5.0%
Dot Lake	25,000	1,316	5.0%
Dot Lake Services	25,000	1,316	5.0%
Dry Creek	25,000	1,316	5.0%
Eagle Village	25,000	1,316	5.0%
Edna Bay	25,000	1,316	5.0%
Ekuk	25,000	1,316	5.0%
Elfin Cove	25,000	1,316	5.0%
Evansville	25,000	1,316	5.0%
Four Mile Road Community	25,000	1,316	5.0%
Gakona	25,000	1,316	5.0%
Glenallen	25,000	1,316	5.0%
Gulkana	25,000	1,316	5.0%
Gustavus	25,000	1,316	5.0%
Hamilton	25,000	1,316	5.0%
Healy Lake	25,000	1,316	5.0%
Hollis	25,000	1,316	5.0%
Hyder	25,000	1,316	5.0%
Kenny Lake	25,000	1,316	5.0%
King Island	25,000	1,316	5.0%
Kipnuk	25,000	1,316	5.0%
Klukwan	25,000	1,316	5.0%
Koliganek	25,000	1,316	5.0%
Kongiganak	25,000	1,316	5.0%
Kwigillingok	25,000	1,316	5.0%
Lime Village	25,000	1,316	5.0%
Livengood	25,000	1,316	5.0%
Manley Hot Springs	25,000	1,316	5.0%
McCarthy	25,000	1,316	5.0%
Mendotna	25,000	1,316	5.0%
Mentasta	25,000	1,316	5.0%
Minchumina	25,000	1,316	5.0%
Minto	25,000	1,316	5.0%
Myers Chuck	25,000	1,316	5.0%
Nikolski	25,000	1,316	5.0%
Northway	25,000	1,316	5.0%
Oscarville	25,000	1,316	5.0%

	State Share	Local Share	Local Match %
Panguingue Creek	\$25,000	\$1,316	5.0%
Paxson	25,000	1,316	5.0%
Pitka's Point	25,000	1,316	5.0%
Point Baker	25,000	1,316	5.0%
Port Protection	25,000	1,316	5.0%
Portage Creek	25,000	1,316	5.0%
Rampart	25,000	1,316	5.0%
Red Devil	25,000	1,316	5.0%
Siana	25,000	1,316	5.0%
Sleetmute	25,000	1,316	5.0%
Solomon	25,000	1,316	5.0%
Stevens Village	25,000	1,316	5.0%
Stony River	25,000	1,316	5.0%
Takolna	25,000	1,316	5.0%
Tanacross	25,000	1,316	5.0%
Tatitlek	25,000	1,316	5.0%
Tazilna	25,000	1,316	5.0%
Telida	25,000	1,316	5.0%
Tellin	25,000	1,316	5.0%
Tok	25,000	1,316	5.0%
Tolsona	25,000	1,316	5.0%
Tonsina	25,000	1,316	5.0%
Tuntutullak	25,000	1,316	5.0%
Twin Hills	25,000	1,316	5.0%
Venetie	25,000	1,316	5.0%
Whale Pass	25,000	1,316	5.0%
Wiseman	25,000	1,316	5.0%
Total:	\$1,950,000	\$102,632	

Office of the Governor, Office of Management and Budget

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. CSSB 141

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Capital Project Matching Fund BRU: Employment/Training/Rural Development
Program Component: Block Grant CIP
 Sponsor: Governor's Office
 Requestor: _____ COMPONENT SERIAL NO.

6	8	2	
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	54.7	56.6	58.5	60.4	62.3	64.3
TRAVEL	5.0	2.0	2.0	2.0	2.0	2.0
CONTRACTUAL	8.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	68.2	58.6	60.5	62.4	64.3	66.3
CAPITAL						

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	68.2	58.6	60.5	62.4	64.3	66.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED.

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Administrative Services Date: 12/12/91
 Approved by Commissioner: Remond Henderson for Edgar B. Batekford
 Agency: Community & Regional Affairs Date: 12/12/91

FISCAL NOTE

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

BILL NO. CSSB 141

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Capital Project Matching Fund BRU: Administration and Support
 _____ Program _____ Component: Administrative Services
 Sponsor: Governor's Office
 Requestor: _____ **COMPONENT SERIAL NO.**

6	8	4	
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	17.0	17.5	18.1	18.5	19.1	19.6
TRAVEL						
CONTRACTUAL	1.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.5	17.5	18.1	18.5	19.1	19.6

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	18.5	17.5	18.1	18.5	19.1	19.6
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Administrative Services Date: 12/12/91
 Approved by Commissioner: Remond Henderson for Edgard Blatchford
 Agency: Community & Regional Affairs Date: 12/12/91

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10A	Barg. Unit GGU
Time Status Part-time	Staff Months 6	Location Juneau		Election District 4
TYPE OF EXPENDITURE		Amount		
Salary		12,543		
Benefits		4,487		
Premium Pay				
Other				
Total Personal Services		17,030		
Travel				
Contractual		1,500		
Commodities				
Equipment				
Other				
Total Cost		18,530		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts 1002				
G.F. Match 1003				
General Fund 1004		18,530		
I-A Receipts 1007				
CIP Receipts 1061				
Other				
Justification				
<p>A half-time Accounting Clerk III is needed for the new matching block grant program. Careful and close monitoring of all grants will be vital to ensure that all activities and expenditures are in agreement with the grant language and expenditure plan.</p> <p>The position will process encumbrances and payments for grants. New grants will be examined to ensure that they are in compliance with state rules and regulations and that required documentation is provided. Funding codes will be determined and verified in AKSAS to ensure that funds are available, that staff are using the correct collocation codes, and that submitted grants fall within the cost limitation of programs set up.</p>				

**Request For
New Position**

AGENCY Community and Regional Affairs
 BRU Administration and Support
 COMPONENT Administrative Services

FY 93

Page 2 of 2

Revised Date: _____

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. CSSB 141 FIN

Revision Date: December 9, 1991
 Title: Capital project matching grant program - regulations
 Sponsor: Rules
 Requestor: Governor
 Expenditures/Revenues: (Thousands of Dollars)

Department Affected: Administration
 BRU: Administrative Services
 Component: Administrative Services

COMPONENT SERIAL NO: 0 0 4 6

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONNEL SERVICES	112.0	166.4	174.7	183.4	192.6	202.2
TRAVEL	6.0	6.5	6.6	7.0	7.0	7.5
CONTRACTURAL	2.8	2.8	2.8	2.8	2.8	2.8
SUPPLIES	.5	.5	.6	.6	.6	.6
EQUIPMENT	12.0	1.5	1.5	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	133.3	177.7	186.2	193.8	203	213.1

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	133.3	177.7	186.2	193.8	203	213.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	133.3	177.7	186.2	193.8	203	213.1

POSITIONS:

FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

The expenditure detail on page one is based on the addition of three new positions and the upgrading of one of the two existing positions in the Municipal Grants Section.

CONTINUED ON ATTACHED PAGE

Prepared by: Kevin Brooks *Kevin Brooks*
 Division: Administrative Services

Phone: 465-2277
 Date: 12/9/91

Approved by Commissioner: Nancy Bear Usura *Nancy Bear Usura*
 Agency Administration

Date: 12/9/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

The three new positions are an Internal Auditor III, a Grant Administrator II, and an Accounting Clerk III. The existing Administrative Officer II would be upgraded to an Administrative Officer III.

The Municipal Grants Section currently is responsible for the administration of all the grants appropriated under AS 37.05.315. The work of the section includes making grant payments and keeping track of grantee expenditures. Currently, no audit work is being done by the section.

This bill proposes to create a new grant program and adopt and implement regulations for the new program. In order to carry out this mission, the Municipal Grants Section would need a position to do audit work and additional administrative personnel to handle the more complex grant contracts and reports. Writing the regulations called for in the bill would also be the responsibility of the Municipal Grants Section.

It is not anticipated that the total of capital appropriations will be affected by the bill. There will likely be a significant impact on local governments and economies because of the matching requirements that are a part of the bill.

Personal services funding in FY 93 reflects only 3 months for the Internal Auditor position. It is not anticipated that audits will be required until the 4th quarter of the fiscal year.

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 141

Revision Date: _____ Department Affected: Community & Regional Affairs

Title: Capital Project Matching Fund BRU: Employment/Training/Rural Development

Program _____ Component: Block Grant CIP

Sponsor: Governor's Office

Requestor: _____ COMPONENT SERIAL NO.

6	8	2	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	52.7	54.6	56.7	58.7	60.7	62.8
TRAVEL	5.0	2.0	2.0	2.0	2.0	2.0
CONTRACTUAL	8.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	66.2	56.6	58.7	60.7	62.7	64.8

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	66.2	56.6	58.7	60.7	62.7	64.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708

Division: Administrative Services Date: 5/10/91

Approved by Commissioner: *[Signature]* for S. Blalock

Agency: Community & Regional Affairs Date: 5/10/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 141

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Capital Project Matching Fund BRU: Administration and Support
 Program _____ Component: Administrative Services
 Sponsor: Governor's Office
 Requestor: _____ COMPONENT SERIAL NO.

6	8	4	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	16.6	16.9	17.2	17.5	17.8	18.1
TRAVEL						
CONTRACTUAL	1.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.1	16.9	17.2	17.5	17.8	18.1

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	18.1	16.9	17.2	17.5	17.8	18.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Administrative Services Date: 5/10/91
 Approved by Commissioner: *[Signature]* Date: 5/10/91
 Agency: Community and Regional Affairs

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 141

Revision Date: _____ Department Affected: Community & Regional Affairs

Title: Capital Project Matching Fund BRU: Employment/Training/Rural Development

Program _____ Component: Block Grant CIP

Sponsor: Governor's Office

Requestor: _____ COMPONENT SERIAL NO.

6	8	2	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	52.7	54.6	56.7	58.7	60.7	62.8
TRAVEL	5.0	2.0	2.0	2.0	2.0	2.0
CONTRACTUAL	8.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	66.2	56.6	58.7	60.7	62.7	64.8

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	66.2	56.6	58.7	60.7	62.7	64.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708

Division: Administrative Services Date: 5/10/91

Approved by Commissioner: *[Signature]* for S. Blalock

Agency: Community & Regional Affairs Date: 5/10/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Position Title Grant Administrator II		No. of Positions 1	Range / Step 17 A	Barg. Unit GGU
Time Status Full-time	Staff Months 12	Location Juneau		Election District 4
TYPE OF EXPENDITURE		Amount	Justification	
Salary		37,687	A Grant Administrator II is needed for the new matching block grant program.	
Benefits		14,968	This position will:	
Premium Pay			(1) negotiate, write, and administer grant agreements which includes identifying specific project requirements (permits, site control, match, etc.);	
Other			(2) prepare grant closures and ensure that the terms and conditions of the grant agreements and match have been met and that all funds are expended in accordance with state law and departmental policy;	
Total Personal Services		52,655	(3) conduct in-depth review of progress and financial reports submitted by grantees and resolve any problems;	
Travel		5,000	(4) travel on-site to conduct programmatic and fiscal monitoring;	
Contractual		8,500	(5) train and conduct workshops on local administration of grants and assist with fiscal accountability.	
Commodities				
Equipment				
Other				
Total Cost		66,155		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	66,155		
I-A Receipts	1007			
CIP Receipts	1061			
Other				

**Request For
New Position**

AGENCY Community and Regional Affairs

BRU Employment/Training/Rural Development

COMPONENT Block Grant CIP

FY 92

Page 2 of 2

Revised Date: _____

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 141

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Capital Project Matching Fund BRU: Administration and Support
 Program _____ Component: Administrative Services
 Sponsor: Governor's Office
 Requestor: _____ COMPONENT SERIAL NO.

6	8	4	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	16.6	16.9	17.2	17.5	17.8	18.1
TRAVEL						
CONTRACTUAL	1.5					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.1	16.9	17.2	17.5	17.8	18.1

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	18.1	16.9	17.2	17.5	17.8	18.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Administrative Services Date: 5/10/91
 Approved by Commissioner: _____ *S. E. Katelbach*
 Agency: Community and Regional Affairs Date: 5/10/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10 A	Barg. Unit GGU
Time Status Part-time	Staff Months 6	Location Juneau		Election District 4
TYPE OF EXPENDITURE		Amount		
Salary		11,500		
Benefits		5,145		
Premium Pay				
Other				
Total Personal Services		16,645		
Travel				
Contractual		1,500		
Commodities				
Equipment				
Other				
Total Cost		18,145		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts 1002				
G.F. Match 1003				
General Fund 1004		18,145		
I-A Receipts 1007				
CIP Receipts 1061				
Other				
<p>Justification</p> <p>A half-time Accounting Clerk III is needed for the new matching block grant program. Careful and close monitoring of all grants will be vital to ensure that all activities and expenditures are in agreement with the grant language and expenditure plan.</p> <p>The position will process encumbrances and payments for grants. New grants will be examined to ensure that they are in compliance with state rules and regulations and that required documentation is provided. Funding codes will be determined and verified in AKSAS to ensure that funds are available, that staff are using the correct collocation codes, and that submitted grants fall within the cost limitation of programs set up.</p>				

**Request For
New Position**

AGENCY Community & Regional Affairs

BRU Administration and Support

COMPONENT Administrative Services

FY 92

Page 2 of 2

Revised Date: _____

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

No. 1

Bill Version: SB 141

(S) Publish Date: 2/25/91

Revision Date: _____

Title: Capital project matching grant program--regulations.

Sponsor: Rules

Requestor: Governor

Department Affected: Administration

BRU: Administrative Services

Component: Administrative Services

Expenditures/Revenues: (Thousands of Dollars)

COMPONENT SERIAL NO.

0	0	4	6
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OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	116.1	159.0	161.0	163.0	165.0	167.0
TRAVEL	6.0	6.0	6.5	6.5	7.0	7.0
CONTRACTUAL	2.8	2.8	2.8	2.8	2.8	2.8
SUPPLIES	.5	.5	.5	.6	.6	.6
EQUIPMENT	10.0	1.5	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	135.4	169.8	170.8	172.9	175.4	177.4

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	135.4	169.8	170.8	172.9	175.4	177.4
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	135.4	169.8	170.8	172.9	175.4	177.4

POSITIONS:

FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: None.

ANALYSIS: (Attach a separate page if necessary.)

The expenditure detail on page one is based on the addition of three new positions and the upgrading of two existing positions in the Municipal Grants Section.

CONTINUED ON ATTACHED PAGE

Changes in SB 141 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate 4/23/91 date Kick Solie Comte Aide (initial) KS

Prepared by: Kevin Brooks
Division: Administrative Services

Phone: 465-
Date: _____

Approved by Commissioner: Millett Keller
Agency: Administration

Date: 02-21-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

The three new positions are an Internal Auditor III, a Grant Administrator II, and a Grant Administrator I. The two existing positions, an Administrative Officer II and Accounting Clerk III would be upgraded to Administrative Officer III and Accounting Technician I, respectively.

The Municipal Grants Section currently is responsible for the administration of all the grants appropriated under AS 37.05.315. The work of the section includes making grant payments and keeping track of grantee expenditures. Currently, no audit work is being done.

This bill proposes to create a new grant program and have the Department of Administration adapt regulations for its existing grant program, as well as the program being created. In order to carry out this mission, the Municipal Grants Section would need a position to do audit work and additional administrative personnel to handle the more complex grant contracts and reports. Writing the regulations called for in the bill would also be the responsibility of the Municipal Grants Section.

It is not anticipated that the total of capital appropriations will be affected by the bill. There will likely be a significant impact on local governments and economies because of the matching requirements that are a part of the bill.

FISCAL NOTE

No. 2

Bill Version: SB 141

(S) Publish Date: 2/25/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Community & Regional Affairs

Title: Capital Project Matching Fund BRU: Community Development

Program _____ Component: Block Grants

Sponsor: Governor's Office

Requestor: _____ COMPONENT SERIAL NO.

	6	8	2
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	69.3	71.5	73.9	76.2	78.5	80.9
TRAVEL	5.0	2.0	2.0	2.0	2.0	2.0
CONTRACTUAL	10.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	84.3	73.5	75.9	78.2	80.5	82.9

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	84.3	73.5	75.9	78.2	80.5	82.9
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Changes in SB 141 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
4/23/91 Kick Solve
date Comte Aide (initial)

Prepared By: Remond Henderson, Director Phone: 465-4708

Division: Administrative Services Date: 2/25/91

Approved by Commissioner: Remond Henderson for EDGAR BLATCHFORD

Agency: Community & Regional Affairs Date: 2/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Department of Community and Regional Affairs

FISCAL NOTE: ANALYSIS ATTACHMENT Capital Project Matching Fund Program

Assumptions:

This bill would create a new program in the Department, essentially a matching block grant program. Eligible participants in this program would be the same group of "unincorporated community" entities who are eligible for State Revenue Sharing payments as set out in AS 29.60.140.

Each year, subject to appropriation, these unincorporated community entities could each receive an "allocation" which would be kept in an account administered by the Department. An entity could draw against this account based on the provision of a locally-generated match amount of 10%. The law provides for the Department to adopt regulations to implement this program.

It is assumed this new program would function administratively in a manner similar to the department's Rural Development Assistance program and Community Development Block Grant program. This would include an annual application cycle with review and appeals periods, and general monitoring of expenditure of program funds. Currently, there are about 86 unincorporated communities that would be theoretically eligible for this program. It is assumed that approximately 60 entities would undertake the effort to "open" a program account. Of these, it is assumed that between 25 and 50 entities would have active grants drawing against their respective accounts.

Positions:

The case load reflected in the above assumptions would require the addition of one Grants Administrator II position (Rural Development Division) and one half-time Accounting Clerk III position (Division of Administrative Services).

Other Expenditures:

There would be some start-up costs associated with the technical assistance to help communities participate effectively in this new program. These costs would include the updating and re-publication of the Department's guidebooks on capital project planning which help communities in their local efforts to select and plan for needed capital facilities. There would also be costs associated with staff travel to present regional or community workshops on capital project planning and the new program.

**Information Packet
For
Senate Finance Committee**

CAPITAL PROJECT MATCHING GRANT PROGRAM

CS For Senate Bill No. 141 (CRA)

&

Senate Bill No. 142

May 10, 1991

**Office of Management and Budget
Office of the Governor
State of Alaska**

**Capital Project Matching Grant Program
Office of the Governor**

CS SB 141 (CRA) - SECTIONAL ANALYSIS

SECTION ONE

This section of the bill amends AS 37.05.318 to allow the promulgation of regulations and guidelines for existing grant programs for municipalities, unincorporated communities and named recipients, as well as for the municipal capital project matching grant program established under this bill.

SECTION TWO

Section 2 of the bill establishes the capital project matching grant program for municipalities, establishes a fund for the receipt and tracking of grant awards, describes how appropriations to the program will be allocated among grantees, and sets out the formula for determining grantees' local matching shares.

"Municipality", as referred to in the bill, is intended to include all political subdivisions incorporated under the laws of Alaska that are home rule or general law cities, home rule or general law boroughs, or unified municipalities, per AS 29.71.800(13).

Under the approach taken in the bill, incorporated boroughs are the instrumentalities for receiving and administering grants for projects affecting unincorporated communities that lie within borough boundaries.

Subsection (a)

This section establishes the grant program for municipalities, as well as a fund for holding and administering grants to municipalities, within the Department of Administration.

The basic relationship reflected in the formula is that for each project, portion of a project, or group of projects - - i.e., for each use to which grant awards are put by a municipality - - the municipality should put up a share, and the State should put up a share. In practice, the State's share would be the amount of any particular draw by a grantee against its outstanding grant balance, and the grantee's share for that draw would be the local share defined in this subsection.

The ratio of the local share to the State share, for any given draw, is defined in this subsection as the grantee's local share factor. That is:

$$\text{Local Share Factor} = \frac{\text{Local Share (as a \%)} }{\text{State Share (as a \%)} }$$

The local share factor multiplied by the dollar amount of the given draw therefore equals the dollar amount due from the grantee as the local share for that draw, as shown below:

$$\text{Since: } \frac{\text{Local Share (in \$)}}{\text{State Share (in \$)}^*} = \frac{\text{Local Share (as a \%)} }{\text{State Share (as a \%)} }$$

$$\text{Then: } \text{Local Share (in \$)} = \frac{\text{Local Share (as a \%)} }{\text{State Share (as a \%)} } \times \text{State Share (in \$)}^*$$

* *State Share (in \$) = Draw Amount*

Since the State share in dollars is known (the draw amount), and since, the local share and the State share must, when expressed as percentages, add up to 1, the major part of the local share formula is involved with determining the grantee's local share expressed as a percentage of the total proposed outlay - - i.e., with determining the grantee's local share percentage.

Calculation of the local share percentage is straightforward: it equals the product of the municipal grantee's population factor and its local wealth factor. Population factors for municipalities are designated in this subsection, according to municipal population sizes. The local wealth factor for a grantee is simply the grantee's per capita real and personal property valuation divided by the statewide average for all municipalities - - i.e., the grantee's per capita wealth relative to that of other municipalities, where the statewide average local wealth factor is 1.0.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Capital Project Matching Grant Program
Office of the Governor

CS SB 141 (CRA) - SECTIONAL ANALYSIS

SECTION ONE

This section of the bill amends AS 37.05.318 to allow the promulgation of regulations and guidelines for existing grant programs for municipalities, unincorporated communities and named recipients, as well as for the municipal capital project matching grant program established under this bill.

SECTION TWO

Section 2 of the bill establishes the capital project matching grant program for municipalities, establishes a fund for the receipt and tracking of grant awards, describes how appropriations to the program will be allocated among grantees, and sets out the formula for determining grantees' local matching shares.

"Municipality", as referred to in the bill, is intended to include all political subdivisions incorporated under the laws of Alaska that are home rule or general law cities, home rule or general law boroughs, or unified municipalities, per AS 29.71.800(13).

Under the approach taken in the bill, incorporated boroughs are the instrumentalities for receiving and administering grants for projects affecting unincorporated communities that lie within borough boundaries.

Subsection (a)

This section establishes the grant program for municipalities, as well as a fund for holding and administering grants to municipalities, within the Department of Administration.

The section stipulates that the amount annually appropriated to the municipal fund will be allocated to municipal grantees pro rata on the basis of their weighted populations (i.e., after each municipality's population has been weighted by a set of population-based factors specified in this section), and credited to individual accounts for them within the fund. The weighting factors are employed to account for: (1) the generally higher unit costs of capital projects in smaller and more rural communities; (2) the relatively smaller debt capacity of smaller communities, compared to larger communities; and, (3) the relatively limited ability of smaller communities to enjoy the economies of scale enjoyed by larger communities in undertaking capital projects and improvements.

Annual grant awards will accumulate in the grantees' accounts, subject to the limitations in subsection (f). Interest earnings on the amounts included in grantee accounts will accrue to the general fund.

The section also establishes the requirement that each time a grantee wishes to draw funds against its allocation, for a project or projects which it has identified, it must make a matching contribution per the formula set out in subsection (d).

Subsection (b)

This subsection stipulates that the minimum grant to a municipality under this program will be \$25 thousand per year, subject to the actual level of appropriation for the municipal program.

Subsection (c)

This subsection essentially stipulates that grantees will be responsible for providing for the maintenance and operating costs of the projects or facilities financed by grants under this program, unless the State already has the responsibility and the cost of such will not rise substantially due to the effects of the grant project. This is the same requirement used in the State's current revenue sharing program.

This subsection also requires grantees and their contractors to adhere to the established hiring preferences and requirements for economically distressed or disadvantaged individuals, zones and geographic areas set out by the Department of Labor under AS 36.10.

Subsection (d)

The formula set out in this section calculates the local share, in dollars, required to match each draw that the municipal grantee makes on its grant balance. The general effect of the formula is that the larger a municipal grantee is in terms of its population, and the wealthier it is in terms of its per capita real and personal property valuation, the larger is its required local share for any draw of its grant funds; and vice versa.

The basic relationship reflected in the formula is that for each project, portion of a project, or group of projects - - i.e., for each use to which grant awards are put by a municipality - - the municipality should put up a share, and the State should put up a share. In practice, the State's share would be the amount of any particular draw by a grantee against its outstanding grant balance, and the grantee's share for that draw would be the local share defined in this subsection.

The ratio of the local share to the State share, for any given draw, is defined in this subsection as the grantee's local share factor. That is:

$$\text{Local Share Factor} = \frac{\text{Local Share (as a \%)}}{\text{State Share (as a \%)}}$$

The local share factor multiplied by the dollar amount of the given draw therefore equals the dollar amount due from the grantee as the local share for that draw, as shown below:

$$\text{Since: } \frac{\text{Local Share (in \$)}}{\text{State Share (in \$)}^*} = \frac{\text{Local Share (as a \%)}}{\text{State Share (as a \%)}}$$

$$\text{Then: } \text{Local Share (in \$)} = \frac{\text{Local Share (as a \%)}}{\text{State Share (as a \%)}} \times \text{State Share (in \$)}^*$$

$$^* \text{ State Share (in \$)} = \text{Draw Amount}$$

Since the State share in dollars is known (the draw amount), and since, the local share and the State share must, when expressed as percentages, add up to 1, the major part of the local share formula is involved with determining the grantee's local share expressed as a percentage of the total proposed outlay - - i.e., with determining the grantee's local share percentage.

Calculation of the local share percentage is straightforward: it equals the product of the municipal grantee's population factor and its local wealth factor. Population factors for municipalities are designated in this subsection, according to municipal population sizes. The local wealth factor for a grantee is simply the grantee's per capita real and personal property valuation divided by the statewide average for all municipalities - - i.e., the grantee's per capita wealth relative to that of other municipalities, where the statewide average local wealth factor is 1.0.

Subsection (e)

This subsection stipulates that the effective local share percentage for any grantee will not exceed 30 percent or be lower than 5 percent (changing after two years to 50 percent and 10 percent, respectively, per Section 3 of the bill and the effective date provisions in Section 7 of the bill). It also stipulates that contributed labor, material, equipment, etc., as well as money from non-state sources, may constitute the local share.

Subsection (f)

This subsection stipulates that, once a draw has been made, progress on the project or projects for which the draw was made must be begun within five years of the draw, or else the drawn money must be returned to the grantee's account in the municipal grant fund, where it will remain available for later use by the grantee. It also stipulates that if a grantee makes no draws against a particular annual grant appropriation or allocation for five years, the money lapses into the general fund.

Subsection (g)

This subsection allows the Department of Administration to promulgate regulations, require reports, conduct audits, etc., for purposes of conducting the program and carrying out the provisions of this section of the bill. Specifically, this subsection requires that such audits must address the department's method used to value any contributed labor used to satisfy the local share, as well as its method of confirming that such contributed labor actually was used.

Subsection (h)

This subsection stipulates that if the grantee is an organized borough, the population and valuation data used in its local share formula calculation are to be net of the population and valuation components attributable to any incorporated municipality located within the borough. This reflects the approach taken in the design of this program that incorporated boroughs would be the instrumentalities responsible for receiving and administering grants for projects affecting unincorporated communities which are located within organized boroughs.

This subsection also stipulates that the population data and local valuation data used for municipal grantees shall be the same as that compiled and developed by the Department of Community and Regional Affairs for the State revenue sharing program.

Subsection (i)

This subsection contains definitions essential for interpreting the provisions of Section 1 of the bill.

SECTION THREE

This section of the bill changes the maximum and minimum local share percentages from 30 percent and 5 percent, respectively, to 50 percent and 10 percent. Per the provisions of Section 7 of the bill, the provisions of this section become effective two years after the program goes into effect (i.e., two years after the effective date of Section 2 of the bill).

SECTION FOUR

Section 4 of the bill establishes the capital project matching grant program for unincorporated communities, establishes a fund for the receipt and tracking of grant awards, and describes how appropriations to the program will be allocated among grantees.

"Unincorporated Community" is defined in the bill as any place in the unorganized borough that is not incorporated as a city and in which 25 or more persons reside as a social unit, per AS 29.60.140(b). This is the definition used in the Department of Community and Regional Affairs' state revenue sharing program.

Subsection (a)

This section establishes the grant program for unincorporated communities located in the unorganized borough, as well as a fund for holding and administering grants to those communities, within the Department of Community and Regional Affairs.

The section stipulates that the amount annually appropriated to the unincorporated community fund will be allocated to grantees pro rata on the basis of the number of unincorporated communities participating in the program, and credited to individual accounts for them within the fund. Annual grant awards will accumulate in grantees' accounts, subject to the limitations in subsection (f). Interest earnings on the amounts included in grantee accounts will accrue to the general fund.

Subsection (b)

This subsection requires the Department of Community and Regional Affairs to determine the minimum appropriation needs of the program by February 1 of each year, and to request an annual appropriation for at least that amount.

Subsection (c)

This subsection allows nonprofit corporations and Native village councils to serve as the grantee for unincorporated communities participating in this program. The subsection also essentially stipulates that grantees will be responsible for providing for the maintenance and operating costs of the projects or facilities financed by grants under this program, unless the State already has the responsibility and the cost of such will not rise substantially due to the effects of the grant project. This is the same requirement used in the State's current revenue sharing program.

This subsection also requires grantees and their contractors to adhere to the established hiring preferences and requirements for economically distressed or disadvantaged individuals, zones and geographic areas set out by the Department of Labor under AS 36.10.

Subsection (d)

This subsection essentially sets out the procedures which the Department of Community and Regional Affairs must use in identifying potential grant recipients for unincorporated communities. The procedures and limitations entailed are those currently required in the State revenue sharing program.

Subsection (e)

This subsection stipulates that the required local share for unincorporated communities under this program is 5 percent of the sum of the local share and the draw taken (changing after two years to 10 percent, per Section 5 of the bill and the effective date provisions in Section 7 of the bill). It also stipulates that contributed labor, material, equipment, etc., as well as money from non-state sources, may constitute the local share.

Subsection (f)

This subsection stipulates that if a grantee makes no draws against a particular annual grant appropriation or allocation for five years, the money lapses into the general fund. It also stipulates that, once a draw has been made, progress on the project or projects for which the draw was made must be begun within five years of the draw, or else the drawn money must be returned to the grantee's account in the unincorporated community grant fund, where it will remain available for later use by the grantee.

Subsection (g)

This subsection allows the Department of Community and Regional Affairs to promulgate regulations, require reports, conduct audits, etc., for purposes of conducting the program and carrying out the provisions of this section of the bill. Specifically, this subsection requires that such audits must address the department's method used to value any contributed labor used to satisfy the

local share, as well as its method of confirming that such contributed labor actually was used.

Subsection (h)

This subsection stipulates that the program cost ceiling set in AS 44.47.140 does not apply to the unincorporated community matching grant program established under this bill.

SECTION FIVE

This section of the bill changes the required local share percentage for unincorporated communities from 5 percent to 10 percent. Per the provisions of Section 7 of the bill, the provisions of this section become effective two years after the program goes into effect (i.e., two years after the effective date of Section 4 of the bill).

SECTION SIX

This section provides that all sections of the bill carry an immediate effective date, except the two sections which increase (after two years) the maximum and minimum required local share for municipalities, and the required local share for unincorporated communities.

SECTION SEVEN

This section provides that the two sections of the bill which increase the required local shares for municipalities and unincorporated communities will take effect two years after the rest of the bill - - i.e., that the increases will take effect after the programs' first two years.

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	58,050.0
Minimum State Share (\$000):	25.0
Maximum Local Share (%):	30%
Minimum Local Share (%):	5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
	For Grant Allocation:	1.5	1.4	1.2
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Factor	(D) Local Share Factor	(E) I/CRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Wealth Factor	(H) LOCAL SHARE %	(I) \$000	(J) STATE SHARE %	(K) \$000	(L) Leverage Ratio
Aktvik	93	1.5	.1	1,758,000	18,903	0.267	5.0%	1,316	95.0%	25,000	1.05
Alduk	254	1.5	.1	8,454,191	32,642	0.460	5.0%	2,029	95.0%	38,542	1.05
Akutan	432	1.5	.1	10,816,600	25,038	0.353	5.0%	3,384	95.0%	64,287	1.05
Alakanuk	565	1.5	.1	18,442,540	32,642	0.460	5.0%	4,425	95.0%	84,079	1.05
Aleknagik	159	1.5	.1	5,190,025	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Aleutians East Borough	69	1.5	.1	2,252,298	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Alitka	202	1.5	.1	6,593,616	32,642	0.460	5.0%	1,582	95.0%	30,060	1.05
Ambler	308	1.5	.1	3,469,100	11,227	0.158	5.0%	2,420	95.0%	45,983	1.05
Anaktuvuk Pass	254	1.5	.1	1,588,000	6,252	0.088	5.0%	1,989	95.0%	37,798	1.05
Anchorage, Municipality of	222,950	1.0	1.0	9,836,722,410	44,121	0.622	30.0%	9,465,637	70.0%	22,086,486	1.43
Anderson	635	1.5	.1	20,727,457	32,642	0.460	5.0%	4,973	95.0%	94,496	1.05
Angoon	686	1.5	.1	22,359,540	32,642	0.460	5.0%	5,365	95.0%	101,936	1.05
Aniak	558	1.5	.1	18,214,049	32,642	0.460	5.0%	4,370	95.0%	83,037	1.05
Arvik	89	1.5	.1	2,905,108	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Atka	90	1.5	.1	2,937,750	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Aqsuk	225	1.5	.1	1,925,000	8,556	0.121	5.0%	1,762	95.0%	33,483	1.05
Barrow	3,379	1.4	.3	49,341,100	14,602	0.206	6.2%	30,882	83.8%	469,217	1.07
Bathurst	4,390	1.4	.3	181,980,500	41,453	0.585	17.5%	129,628	82.5%	609,607	1.21
Bettles	45	1.5	.1	1,468,875	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Brevig Mission	197	1.5	.1	6,430,408	32,642	0.460	5.0%	1,543	95.0%	29,316	1.05
Bristol Bay Borough	1,451	1.4	.3	117,937,900	81,280	1.141	30.0%	86,353	70.0%	201,490	1.43
Buckland	302	1.5	.1	3,145,300	10,415	0.147	5.0%	2,265	95.0%	44,941	1.05
Cheltonak	299	1.5	.1	9,759,858	32,642	0.460	5.0%	2,342	95.0%	44,485	1.05
Chevak	594	1.5	.1	19,389,149	32,642	0.460	5.0%	4,652	95.0%	89,394	1.05
Chignik	128	1.5	.1	8,709,200	63,041	0.959	9.6%	2,653	90.4%	25,000	1.11
Chuathbaluk	127	1.5	.1	4,145,491	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Clark's point	87	1.5	.1	2,839,825	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Coffman cove	195	1.5	.1	6,365,125	32,642	0.460	5.0%	1,527	95.0%	29,018	1.05
Cold bay	158	1.5	.1	8,482,400	53,686	0.757	7.6%	2,047	92.4%	25,000	1.08
Cordova	2,619	1.4	.3	122,992,900	46,962	0.662	19.9%	90,158	80.1%	363,681	1.25
Craig	1,231	1.4	.3	40,178,500	32,639	0.460	13.8%	27,382	86.2%	170,940	1.16

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000): 58,050.0
 Minimum State Share (\$000): 25.0
 Maximum Local Share (%): 30%
 Minimum Local Share (%): 5%

Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	DCRA Assessed Full Value (\$)	Local Share Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Share Factor	LOCAL SHARE %	LOCAL SHARE \$000	STATE SHARE %	STATE SHARE \$000	Leverage Ratio
Deering	185	1,867,700	1.5	1,867,700	11,319	0.160	5.0%	1,316	95.0%	25,000	1.05
Delta Junction	1,185	27,731,800	1.4	27,731,800	23,402	0.330	9.9%	18,080	90.1%	164,552	1.11
Densil Borough	1,348	74,435,000	1.4	74,435,000	55,301	0.780	23.4%	57,076	76.6%	186,909	1.31
Dillingham	2,232	118,601,000	1.4	118,601,000	53,137	0.749	22.5%	89,868	77.5%	309,942	1.29
Diomedea	184	6,006,068	1.5	6,006,068	32,642	0.460	5.0%	1,441	95.0%	27,381	1.05
Eagle	174	8,388,300	1.5	8,388,300	48,209	0.680	6.8%	1,880	93.2%	25,803	1.07
Eek	279	9,107,024	1.5	9,107,024	32,642	0.460	5.0%	2,185	95.0%	41,519	1.05
Ekeok	122	3,982,283	1.5	3,982,283	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Elim	294	9,596,649	1.5	9,596,649	32,642	0.460	5.0%	2,303	95.0%	43,751	1.05
Emmonak	675	22,033,123	1.5	22,033,123	32,642	0.460	5.0%	5,287	95.0%	100,448	1.05
Fairbanks	28,251	1,071,624,900	1.0	1,071,624,900	37,932	0.535	30.0%	1,199,434	70.0%	2,798,678	1.43
Fairbanks North Star Borough	42,500	2,142,124,000	1.0	2,142,124,000	50,403	0.711	30.0%	1,804,394	70.0%	4,210,252	1.43
False Pass	89	2,252,298	1.5	2,252,298	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Fort Yukon	642	20,955,948	1.5	20,955,948	32,642	0.460	5.0%	5,028	95.0%	95,537	1.05
Galena	928	19,585,100	1.5	19,585,100	21,105	0.298	5.0%	7,268	95.0%	138,098	1.05
Gambell	520	16,973,665	1.5	16,973,665	32,642	0.460	5.0%	4,073	95.0%	77,382	1.05
Golovin	154	5,026,816	1.5	5,026,816	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Goodnews Bay	230	7,507,583	1.5	7,507,583	32,642	0.460	5.0%	1,801	95.0%	34,227	1.05
Grayling	228	7,442,299	1.5	7,442,299	32,642	0.460	5.0%	1,786	95.0%	33,929	1.05
Haines	1,160	51,001,500	1.4	51,001,500	43,967	0.620	18.6%	36,804	81.4%	161,081	1.23
Haines Borough	1,685	52,886,700	1.4	52,886,700	31,387	0.443	13.3%	35,822	86.7%	233,984	1.15
Holy Cross	276	9,008,099	1.5	9,008,099	32,642	0.460	5.0%	2,162	95.0%	41,072	1.05
Ikroavik	4,338	205,761,300	1.4	205,761,300	47,432	0.669	20.1%	151,205	79.9%	602,386	1.25
Ikroavik	894	21,586,000	1.5	21,586,000	24,145	0.340	5.0%	7,002	95.0%	133,038	1.05
Hooper Bay	807	5,203,800	1.5	5,203,800	6,448	0.091	5.0%	6,321	95.0%	120,091	1.05
Houston	738	33,028,500	1.5	33,028,500	44,754	0.631	6.3%	7,397	93.7%	109,823	1.07
Hughes	75	2,448,125	1.5	2,448,125	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Huslia	225	7,344,374	1.5	7,344,374	32,642	0.460	5.0%	1,762	95.0%	33,483	1.05
Hydaburg	457	9,024,100	1.5	9,024,100	19,746	0.278	5.0%	3,579	95.0%	68,007	1.05
Juneau, City and Borough of	29,946	1,247,450,700	1.0	1,247,450,700	41,657	0.587	30.0%	1,271,397	70.0%	2,966,593	1.43
Kachemak	418	17,954,400	1.5	17,954,400	42,953	0.606	6.1%	4,010	93.9%	62,203	1.06

TABLE 1

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Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Allocation Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Share % Population Factor	(H) LOCAL SHARE %	(I) \$000	(J) STATE SHARE %	(K) \$000	(L) Leverage Ratio
Kake	678	1.5	.1	16,843,800	24,843	0.350	5.0%	5,310	95.0%	100,895	1.05
Kaktovik	224	1.5	.1	2,219,300	9,908	0.140	5.0%	1,754	95.0%	33,334	1.05
Kaktag	268	1.5	.1	8,747,966	32,642	0.460	5.0%	2,099	95.0%	39,882	1.05
Kasaan	69	1.5	.1	2,252,275	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kenai	6,543	1.2	.7	281,331,400	42,997	0.606	30.0%	333,591	70.0%	778,380	1.43
Kenai Peninsula Borough	21,896	1.0	1.0	2,419,659,910	110,557	1.559	30.0%	929,199	70.0%	2,168,131	1.43
Ketchikan	7,730	1.2	.7	438,590,300	56,739	0.800	30.0%	394,110	70.0%	919,590	1.43
Ketchikan Gateway Borough	4,592	1.4	.3	367,375,500	80,003	1.128	30.0%	273,282	70.0%	637,658	1.43
Kiana	414	1.5	.1	5,051,900	12,203	0.172	5.0%	3,243	95.0%	61,608	1.05
King Cove	790	1.5	.1	29,189,900	36,949	0.521	5.2%	6,462	94.8%	117,562	1.05
Kivalina	298	1.5	.1	3,388,600	11,371	0.160	5.0%	2,334	95.0%	44,346	1.05
Klawock	897	1.5	.1	9,194,000	10,250	0.145	5.0%	7,026	95.0%	133,485	1.05
Kobuk	87	1.5	.1	1,102,900	12,677	0.179	5.0%	1,316	95.0%	25,000	1.05
Kodiak	6,774	1.2	.7	438,936,900	64,797	0.914	30.0%	345,369	70.0%	895,860	1.43
Kodiak Island Borough	7,716	1.2	.7	185,178,500	23,999	0.338	23.7%	284,935	76.3%	917,924	1.31
Kotlik	452	1.5	.1	14,754,032	32,642	0.460	5.0%	3,540	95.0%	67,263	1.05
Kotzebue	3,705	1.4	.3	103,226,300	27,861	0.393	11.0%	68,738	88.2%	514,486	1.13
Koyuk	224	1.5	.1	7,311,733	32,642	0.460	5.0%	1,754	95.0%	33,334	1.05
Koyukuk	138	1.5	.1	4,504,550	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kupreanof	52	1.5	.1	1,697,367	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Kwethluk	541	1.5	.1	17,659,140	32,642	0.460	5.0%	4,237	95.0%	80,507	1.05
Lake and Peninsula Borough	1,198	1.4	.3	41,579,700	34,708	0.489	14.7%	28,627	85.3%	166,358	1.17
Larsen Bay	149	1.5	.1	3,268,300	21,935	0.308	5.0%	1,316	95.0%	25,000	1.05
Lower Kalskag	273	1.5	.1	8,911,174	32,642	0.460	5.0%	2,138	95.0%	40,626	1.05
Menzokotak	370	1.5	.1	12,077,416	32,642	0.460	5.0%	2,898	95.0%	55,061	1.05
Marshall	294	1.5	.1	9,596,649	32,642	0.460	5.0%	2,303	95.0%	43,751	1.05
Matanuska-Susitna Borough	30,917	1.0	1.0	1,447,950,990	46,833	0.660	30.0%	1,312,622	70.0%	3,062,785	1.43
McGrath	533	1.5	.1	17,398,007	32,642	0.460	5.0%	4,175	95.0%	79,317	1.05
Mekoryuk	190	1.5	.1	6,201,916	32,642	0.460	5.0%	1,488	95.0%	28,274	1.05
Mountain Village	742	1.5	.1	24,220,115	32,642	0.460	5.0%	5,812	95.0%	110,419	1.05
Napakiaik	315	1.5	.1	10,282,124	32,642	0.460	5.0%	2,467	95.0%	46,876	1.05

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For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	LOCAL SHARE %	LOCAL SHARE \$000	STATE SHARE %	STATE SHARE \$000	Leverage Ratio
Wpeashik	331	1.5	.1	10,804,391	32,642	0.460	5.0%	2,592	95.0%	49,257	1.05
Nenana	555	1.5	.1	16,186,800	29,165	0.411	5.0%	4,347	95.0%	62,591	1.05
New Stuyahok	374	1.5	.1	12,207,982	32,642	0.460	5.0%	2,929	95.0%	55,656	1.05
Newhalen	168	1.5	.1	3,602,800	21,445	0.302	5.0%	1,316	95.0%	25,000	1.05
Atkasook	113	1.5	.1	3,688,508	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Nome	4,303	1.4	.3	137,990,000	32,068	0.452	13.6%	93,778	86.4%	597,526	1.16
Nondalton	229	1.5	.1	3,804,400	16,613	0.234	5.0%	1,794	95.0%	34,078	1.05
Noorvik	600	1.5	.1	6,457,500	10,763	0.152	5.0%	4,699	95.0%	89,287	1.05
North Pole	1,610	1.4	.3	184,583,000	114,648	1.617	30.0%	95,815	70.0%	223,569	1.43
North Slope Borough	2,285	1.4	.3	11,893,976,500	5,200,865	73.335	30.0%	135,986	70.0%	317,301	1.43
Northwest Arctic Borough	315	1.5	.1	4,110,500	13,049	0.184	5.0%	2,467	95.0%	46,876	1.05
Nuiqsut	324	1.5	.1	11,996,900	37,027	0.522	5.2%	2,656	94.8%	48,215	1.06
Nulato	362	1.5	.1	11,816,282	32,642	0.460	5.0%	2,835	95.0%	53,870	1.05
Nunapitchuk	372	1.5	.1	12,142,699	32,642	0.460	5.0%	2,914	95.0%	55,358	1.05
Old Harbor	322	1.5	.1	5,787,400	17,973	0.253	5.0%	2,522	95.0%	47,918	1.05
Ouzinkie	204	1.5	.1	3,245,100	15,907	0.224	5.0%	1,598	95.0%	30,358	1.05
Palmer	2,988	1.4	.3	104,192,300	34,870	0.492	14.8%	71,794	86.2%	414,922	1.17
Pelican	251	1.5	.1	10,440,800	41,597	0.587	5.9%	2,327	94.1%	37,352	1.06
Petersburg	3,440	1.4	.3	162,441,900	47,221	0.666	20.0%	119,239	80.0%	477,688	1.25
Pilot Station	455	1.5	.1	14,651,957	32,642	0.460	5.0%	3,564	95.0%	67,710	1.05
Point Hope	610	1.5	.1	7,034,600	11,532	0.193	5.0%	4,778	95.0%	90,775	1.05
Port Alexander	119	1.5	.1	3,884,358	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Port Helden	121	1.5	.1	2,675,400	22,111	0.312	5.0%	1,316	95.0%	25,000	1.05
Port Lions	300	1.5	.1	6,969,600	23,232	0.328	5.0%	2,350	95.0%	44,614	1.05
Quinhagak	499	1.5	.1	16,288,190	32,642	0.460	5.0%	3,908	95.0%	74,257	1.05
Ruby	243	1.5	.1	7,931,924	32,642	0.460	5.0%	1,903	95.0%	36,161	1.05
Russian Mission	266	1.5	.1	8,682,683	32,642	0.460	5.0%	2,083	95.0%	39,584	1.05
Sand Point	993	1.5	.1	39,039,700	39,315	0.554	5.5%	8,673	94.5%	147,771	1.06
Savoonga	511	1.5	.1	16,679,890	32,642	0.460	5.0%	4,002	95.0%	76,043	1.05
Saxman	308	1.5	.1	13,305,600	43,200	0.609	6.1%	2,973	93.9%	45,834	1.06
Scammon Bay	306	1.5	.1	9,988,349	32,642	0.460	5.0%	2,397	95.0%	45,537	1.05

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For Grant Allocation:	1.5	1.4	1.2	1.0
For Local Share %:	0.1	0.3	0.7	1.0

(A) Community	(B) Population	(C) Local Share % Population Factor	(D) Local Share % Population Factor	(E) DCRA Assessed Full Value (\$)	(F) Per Capita Value (\$)	(Fa) Local Share % Population Factor	(H) LOCAL SHARE %	(I) \$000	(J) STATE SHARE %	(K) \$000	(L) Leverage Ratio
Selawik	672	1.5	.1	7,930,700	11,802	0.166	5.0%	5,263	95.0%	100,002	1.05
Seldovia	565	1.5	.1	21,089,400	37,326	0.526	5.3%	4,671	94.7%	84,079	1.06
Seward	2,829	1.4	.3	139,627,200	49,356	0.686	20.9%	103,661	79.1%	302,843	1.26
Shageluk	152	1.5	.1	4,961,533	32,642	0.459	5.0%	1,316	95.0%	25,000	1.05
Sheldoonik	197	1.5	.1	6,430,408	32,642	0.460	5.0%	1,543	95.0%	29,316	1.05
Sheldon Point	131	1.5	.1	4,276,058	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Shishmaref	430	1.5	.1	14,035,816	32,642	0.460	5.0%	3,368	95.0%	63,989	1.05
Shungnak	214	1.5	.1	2,963,300	13,847	0.195	5.0%	1,676	95.0%	31,846	1.05
Sitka, City and Borough of	8,257	1.2	.7	446,849,500	54,118	0.763	30.0%	420,979	70.0%	982,284	1.43
Sitka, Borough	704	1.5	.1	54,411,100	77,289	1.080	10.9%	12,814	89.1%	104,764	1.12
Soldotna	3,733	1.4	.3	200,457,100	53,699	0.757	22.7%	152,360	77.3%	518,374	1.29
St. George	188	1.5	.1	6,136,633	32,642	0.460	5.0%	1,472	95.0%	27,977	1.05
St. Mary's	491	1.5	.1	4,184,700	8,523	0.120	5.0%	3,846	95.0%	73,067	1.05
St. Michael	303	1.5	.1	9,890,424	32,642	0.460	5.0%	2,373	95.0%	45,090	1.05
St. Paul	586	1.5	.1	19,128,015	32,642	0.460	5.0%	4,590	95.0%	87,204	1.05
Stebbins	304	1.5	.1	12,860,816	32,642	0.460	5.0%	3,086	95.0%	58,632	1.05
Tanana	414	1.5	.1	11,511,900	27,807	0.392	5.0%	3,243	95.0%	61,608	1.05
Teller	237	1.5	.1	7,736,074	32,642	0.460	5.0%	1,856	95.0%	35,268	1.05
Tenakee Springs	108	1.5	.1	3,525,300	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Thorne Bay	525	1.5	.1	17,136,874	32,642	0.460	5.0%	4,112	95.0%	78,126	1.05
Togiak	713	1.5	.1	23,273,507	32,642	0.460	5.0%	5,584	95.0%	106,103	1.05
Toksook Bay	446	1.5	.1	14,558,182	32,642	0.460	5.0%	3,493	95.0%	66,370	1.05
Tukusuk	357	1.5	.1	11,663,074	32,642	0.460	5.0%	2,796	95.0%	53,126	1.05
Unalakleet	740	1.5	.1	24,154,832	32,642	0.460	5.0%	5,796	95.0%	110,121	1.05
Unalaska	2,265	1.4	.3	116,125,240	51,269	0.723	21.7%	87,104	78.3%	314,524	1.28
Upper Kalskag	149	1.5	.1	4,963,608	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Valdez	7,193	1.2	.7	1,370,370,600	190,515	2.686	30.0%	366,731	70.0%	855,706	1.43
Wainwright	512	1.5	.1	3,682,900	7,213	0.102	5.0%	4,010	95.0%	76,192	1.05
Wales	161	1.5	.1	5,255,308	32,642	0.460	5.0%	1,316	95.0%	25,000	1.05
Wasilla	3,342	1.4	.3	228,384,700	68,338	0.964	28.9%	188,707	71.1%	464,079	1.41
White Mountain	180	1.5	.1	5,875,500	32,642	0.460	5.0%	1,410	95.0%	26,786	1.05

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	58,050.0	Population Factors:	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
Minimum State Share (\$000):	25.0					
Maximum Local Share (%):	30%	For Grant Allocation:	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	For Local Share %:	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Share % Weight Factor	LOCAL SHARE %	\$000	STATE SHARE %	\$000	Leverage Ratio
Whitler	299	1.5	.1	18,415,800	61,591	0.868	8.7%	4,232	91.3%	44,495	1.10
Wingall	2,630	1.4	.3	110,198,000	41,900	0.591	17.7%	78,677	82.3%	365,200	1.22
Yakutat	527	1.5	.1	10,792,100	37,556	0.530	5.3%	4,385	94.7%	78,424	1.06
TOTAL:	189			\$37,413,729,446			26%	20,744,851	74%	58,050,000	1.36

STATEWIDE AVERAGE: \$78,919 1.008

TABLE 1

MUNICIPAL MATCHING GRANT PROGRAM

Local Share % = Col. D x Col. Fa

Total State Funds (\$000):	58,050.0	<i>Population</i>	Under	1,000-	5,000-	Over
Minimum State Share (\$000):	25.0	<i>Factors:</i>	1,000	4,999	10,000	10,000
Maximum Local Share (%):	30%	<i>For Grant Allocation:</i>	1.5	1.4	1.2	1.0
Minimum Local Share (%):	5%	<i>For Local Share %:</i>	0.1	0.3	0.7	1.0

(A)	(B)	(C)	(D)	(E)	(F)	(Fa)	(H)	(I)	(J)	(K)	(L)
Community	Population	Allocation Population Factor	Local Share % Population Factor	DCRA Assessed Full Value (\$)	Per Capita Value (\$)	Local Wealth Factor	LOCAL SHARE %	STATE SHARE %	LEVERAGE RATIO	STATE SHARE \$000	Leverage Ratio

NOTES:

Col. A - Excludes unincorporated communities outside boroughs, Metlakatla, and seven incorporated communities of uncertain dissolution status (Akiachak, Aimaulikak, Kasigluk, Newtok, Nightmute, Platinum and Tununak).

Col. B - Population figures shown are those used by DCRA for the FY 91 State revenue sharing program.

Col. E - Taxable property full and true value, including oil and gas property, as established by DCRA (State Assessor).

Communities showing a per capita value of \$32,642 are communities with population less than 750 people whose full value (Col. D) has not been assessed. DCRA establishes full values for these communities by calculating a weighted average per capita full valuation for all communities of less than 750 population for which assessments have been made, and multiplying that per capita full value by the populations of the former set of unassessed communities to produce full values for them. Generally, but not exclusively, these unassessed communities lie within the Unorganized Borough, while the set of assessed communities of population less than 750 lies within organized boroughs.

Col. F -

Col. G - Equals local per capita value (Col. E) divided by the statewide average per capita value (bottom of Col. E).

Col. I - Equals product of population factor (Col. C) and local wealth factor (Col. F). The minimum and maximum local shares (percentages) of project cost are shown with the assumptions above the table.

Col. J - Equals 1 minus the local share (Col. G).

Col. K - Equals pro rata share of Total State Funds, based on local population, net of instances where the Minimum State Share (shown above table) is applied.

Col. L - Equals 1 divided by the state share percentage (Col. I).

Source: OMB/JF

File: CAPITAL4.XLS

TABLE 2
UNINCORPORATED COMMUNITY
MATCHING GRANT PROGRAM

Allocation (State Share): \$25,000

	State Share	Local Share	Local Match %
Arctic Village	\$25,000	\$1,316	5.0%
Beaver	25,000	1,316	5.0%
Birch Creek	25,000	1,316	5.0%
Central	25,000	1,316	5.0%
Chalkyitsik	25,000	1,316	5.0%
Chenega	25,000	1,316	5.0%
Chicken	25,000	1,316	5.0%
Chistochina	25,000	1,316	5.0%
Chitina	25,000	1,316	5.0%
Chuloomnik	25,000	1,316	5.0%
Circle	25,000	1,316	5.0%
Copper Center	25,000	1,316	5.0%
Council	25,000	1,316	5.0%
Crooked Creek	25,000	1,316	5.0%
Deltana	25,000	1,316	5.0%
Dot Lake	25,000	1,316	5.0%
Dot Lake Services	25,000	1,316	5.0%
Dry Creek	25,000	1,316	5.0%
Eagle Village	25,000	1,316	5.0%
Edna Bay	25,000	1,316	5.0%
Ekuk	25,000	1,316	5.0%
Elfin Cove	25,000	1,316	5.0%
Evansville	25,000	1,316	5.0%
Four Mile Road Community	25,000	1,316	5.0%
Gakona	25,000	1,316	5.0%
Glenallen	25,000	1,316	5.0%
Gulkana	25,000	1,316	5.0%
Gustavus	25,000	1,316	5.0%
Hamilton	25,000	1,316	5.0%
Healy Lake	25,000	1,316	5.0%
Holla	25,000	1,316	5.0%
Hyder	25,000	1,316	5.0%
Kenny Lake	25,000	1,316	5.0%
King Island	25,000	1,316	5.0%
Kipruk	25,000	1,316	5.0%
Kulovan	25,000	1,316	5.0%
Koliganek	25,000	1,316	5.0%
Kongiganek	25,000	1,316	5.0%
Kwiglingok	25,000	1,316	5.0%
Lime Village	25,000	1,316	5.0%
Livengood	25,000	1,316	5.0%
Manley Hot Springs	25,000	1,316	5.0%
McCarthy	25,000	1,316	5.0%
Mendeltna	25,000	1,316	5.0%
Mentasta	25,000	1,316	5.0%
Minchumina	25,000	1,316	5.0%
Minto	25,000	1,316	5.0%
Myers Chuck	25,000	1,316	5.0%
Nikolski	25,000	1,316	5.0%
Northway	25,000	1,316	5.0%
Oscarville	25,000	1,316	5.0%

	State Share	Local Share	Local Match %
Panguingue Creek	\$25,000	\$1,316	5.0%
Paxson	25,000	1,316	5.0%
Pitka's Point	25,000	1,316	5.0%
Point Baker	25,000	1,316	5.0%
Port Protection	25,000	1,316	5.0%
Portage Creek	25,000	1,316	5.0%
Rampart	25,000	1,316	5.0%
Red Devil	25,000	1,316	5.0%
Siana	25,000	1,316	5.0%
Sleetmute	25,000	1,316	5.0%
Solomon	25,000	1,316	5.0%
Stevens Village	25,000	1,316	5.0%
Story River	25,000	1,316	5.0%
Takotna	25,000	1,316	5.0%
Tanacross	25,000	1,316	5.0%
Tatitlek	25,000	1,316	5.0%
Tazlina	25,000	1,316	5.0%
Telida	25,000	1,316	5.0%
Tetlin	25,000	1,316	5.0%
Tok	25,000	1,316	5.0%
Tolsona	25,000	1,316	5.0%
Tonsina	25,000	1,316	5.0%
Tuntutuliak	25,000	1,316	5.0%
Twin Hills	25,000	1,316	5.0%
Venetie	25,000	1,316	5.0%
Whale Pass	25,000	1,316	5.0%
Wiseman	25,000	1,316	5.0%
Total:	\$1,950,000	\$102,632	

Office of the Governor, Office of Management and Budget

STATE OF ALASKA

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
OFFICE OF THE DIRECTOR

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907)-465-3658
FAX: (907)-465-2090

April 18, 1991

Senator Steve Frank
Chairman, Community and Regional Affairs Committee
Alaska State Legislature
P.O. Box V (MS 3100)
Juneau, Alaska 99811

Dear Senator Frank:

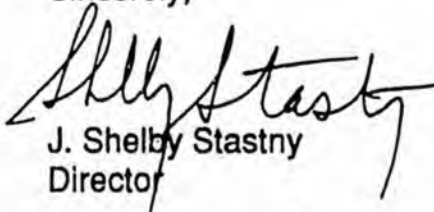
In response to your request for clarification, the purpose of this letter is to reiterate that the capital project matching grant program proposed by Governor Hickel in Senate Bill No. 141 (SB 141) is not intended to supplant any existing State grant program used for the funding of capital projects.

As explained informally as well as in our committee testimony to date, neither the intent nor the provisions of SB 141 call for the repeal or abandonment of any existing grant programs.

The intent of SB 141 is to provide a sensible program approach to supporting the kinds of community-based capital projects that traditionally have appeared on communities' annual "wish" lists; and to support them in a manner consistent with Governor Hickel's desires for local selection of such projects, community and State sharing in their costs, and effective leveraging of State capital project funds.

I trust that this makes clear Governor Hickel's intent regarding SB 141. Please let me know if you or other members of the Senate Community and Regional Affairs Committee have additional questions or would like any additional information.

Sincerely,


J. Shelby Stastny
Director

WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

In accordance with art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill establishing a capital project matching grant program for municipalities and unincorporated communities.

The capital project matching grant program has two main objectives. One is to encourage a sense of local ownership in capital projects by requiring municipalities and unincorporated communities to participate financially in them. This local participation will help grantees to determine their highest priorities and help ensure that only the most important and cost-effective projects are undertaken. The second objective is to leverage the use of state money in the financing of capital projects, which will be a particularly important policy to adopt given the possibility of declining state revenue in the future.

Essentially, the capital project matching grant program would function as a block grant program for local capital projects, which under this bill would be selected by the grantees. All incorporated and unincorporated communities in Alaska would be entitled to receive a grant under the program, subject to annual appropriations for the program. Under one part of the program, administered by the Department of Administration, every city and borough would receive at least \$25,000 a year. Under the second part of the program, administered by the Department of Community and Regional Affairs, every unincorporated community in the unorganized borough would receive at least \$15,000 a year. Grant entitlements under the program would accumulate from year to year, remaining available to the communities unless no use is made of them for five years.

Annual appropriations for the program would be made to two separate funds established in the bill, one for municipalities and a second for unincorporated communities. Annual grant awards for municipalities would be determined by a pro rata allocation of the annual appropriation amount based on the population of recipient communities; for unincorporated communities located outside municipalities, by a pro rata allocation of the annual

Honorable Richard Eliason - 2 -

appropriation amount based on the number of recipient communities (essentially, the unincorporated communities that participate in the state revenue sharing program).

Each time a municipality draws upon its grant account, the draw would be subject to a local matching requirement based on the grantee's population and relative local per capita wealth (assessed valuation); i.e., the larger and wealthier a municipality is, relative to the statewide average for municipalities, the greater its required matching share would be, and vice versa. The formula for calculating the local share is contained in the bill. The bill also establishes a maximum local share for municipalities of 50 percent of the amount devoted to projects and a minimum local share of 10 percent.

Each time an unincorporated community located outside a municipality draws on its grant account, the draw would be subject to a local matching requirement of 10 percent of the work for which the draw is taken.

For all grant recipients, the local share may be satisfied from federal or municipal money, locally contributed manpower, materials or equipment, or money from any non-state source. The use of state money as the local share is not allowed under the bill, so as not to undercut the fundamental purposes of the program.

The Act would take effect on July 1, 1991. An appropriation bill for the grant programs enacted by the bill is being submitted along with this legislation.

This bill is important because of the precedent it sets in requiring a local stake in capital projects, and because it allows limited state financial resources to support a greater number of needed capital projects and capital improvements than otherwise would be possible. It also is important because it allows local communities to determine the projects which will best suit their local needs. For all of these reasons, I seek and encourage your support for this bill.

Sincerely,



Walter J. Hickel
Governor

SB 142

SENATE FINANCE COMMITTEE REPORT

DATE: 2/25/91

FURTHER:

Date of 5-Day Notice: 5-8-91
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 5-19-91

The Finance Committee considered SB 142

Special appropriations for a capital project matching grant program for municipalities and unincorporated communities; efd.

and recommended:

replace with _____ CS SB142 (Fin)
 or adopt _____ CS _____

same title
 new title
 technical title change (HB only)

attached amendment(s)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]
1. [Signature]

OTHER RECOMMENDATIONS:

Al Adams - No Rec - Need
[Signature] COIA Added
[Signature]
2. [Signature] Do pass

Co-Chairs: Signatures and Recommendations

DRAFT

DRAFT

DRAFT

DRAFT

5-19-91
Moved
Adopted

CS FOR SENATE BILL NO. 142 (FINANCE)

"An Act making a special appropriation for a capital project matching grant program for municipalities and unincorporated communities; and providing for an effective date."

* Section 1. The sum of \$48,050,000 is appropriated from the general fund to the municipal capital project matching grant fund for grants for capital projects and capital improvements for municipalities under AS 29.60.500.

* Sec. 2. The sum of \$1,950,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund for grants for capital projects and capital improvements for unincorporated communities under AS 44.47.195.

* Sec. 3. This Act takes effect on the effective date of an Act establishing a capital project matching grant program for municipalities and a capital project matching grant program for unincorporated communities.

CS FOR SENATE BILL NO. 142 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$ 50,000,000
	Other Funds	<u>-0-</u>
		\$ 50,000,000

Sponsor(s): SENATE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making a special appropriation for the capital project matching grant program
 2 for municipalities and making a special appropriation for the capital project matching grant
 3 program for unincorporated communities; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The sum of \$48,050,000 is appropriated from the general fund to the municipal capital
 6 project matching grant fund (AS 29.60.500) for grants for capital projects and capital improvements for
 7 municipalities.

8 * **Sec. 2.** The sum of \$1,950,000 is appropriated from the general fund to the unincorporated
 9 community capital project matching grant fund (AS 44.47.195) for grants for capital projects and capital
 10 improvements for unincorporated communities.

11 * **Sec. 3.** This Act takes effect on the effective date of an Act establishing a capital project matching
 12 grant program for municipalities and a capital project matching grant program for unincorporated
 13 communities enacted before the convening of the Second Regular Session of the Seventeenth Alaska
 14 State Legislature.

WALTER J. HICKEL
GOVERNOR



145

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

In accordance with art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill establishing a capital project matching grant program for municipalities and unincorporated communities.

The capital project matching grant program has two main objectives. One is to encourage a sense of local ownership in capital projects by requiring municipalities and unincorporated communities to participate financially in them. This local participation will help grantees to determine their highest priorities and help ensure that only the most important and cost-effective projects are undertaken. The second objective is to leverage the use of state money in the financing of capital projects, which will be a particularly important policy to adopt given the possibility of declining state revenue in the future.

Essentially, the capital project matching grant program would function as a block grant program for local capital projects, which under this bill would be selected by the grantees. All incorporated and unincorporated communities in Alaska would be entitled to receive a grant under the program, subject to annual appropriations for the program. Under one part of the program, administered by the Department of Administration, every city and borough would receive at least \$25,000 a year. Under the second part of the program, administered by the Department of Community and Regional Affairs, every unincorporated community in the unorganized borough would receive at least \$15,000 a year. Grant entitlements under the program would accumulate from year to year, remaining available to the communities unless no use is made of them for five years.

Annual appropriations for the program would be made to two separate funds established in the bill, one for municipalities and a second for unincorporated communities. Annual grant awards for municipalities would be determined by a pro rata allocation of the annual appropriation amount based on the population of recipient communities; for unincorporated communities located outside municipalities, by a pro rata allocation of the annual

Honorable Richard Eliason - 2 -

appropriation amount based on the number of recipient communities (essentially, the unincorporated communities that participate in the state revenue sharing program).

Each time a municipality draws upon its grant account, the draw would be subject to a local matching requirement based on the grantee's population and relative local per capita wealth (assessed valuation); i.e., the larger and wealthier a municipality is, relative to the statewide average for municipalities, the greater its required matching share would be, and vice versa. The formula for calculating the local share is contained in the bill. The bill also establishes a maximum local share for municipalities of 50 percent of the amount devoted to projects and a minimum local share of 10 percent.

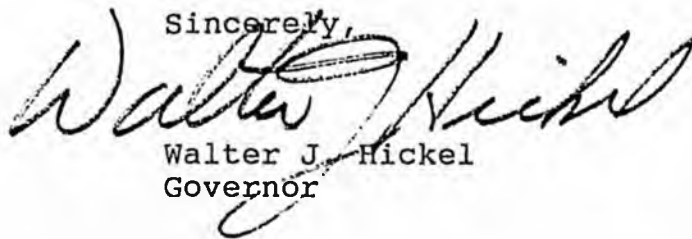
Each time an unincorporated community located outside a municipality draws on its grant account, the draw would be subject to a local matching requirement of 10 percent of the work for which the draw is taken.

For all grant recipients, the local share may be satisfied from federal or municipal money, locally contributed manpower, materials or equipment, or money from any non-state source. The use of state money as the local share is not allowed under the bill, so as not to undercut the fundamental purposes of the program.

The Act would take effect on July 1, 1991. An appropriation bill for the grant programs enacted by the bill is being submitted along with this legislation.

This bill is important because of the precedent it sets in requiring a local stake in capital projects, and because it allows limited state financial resources to support a greater number of needed capital projects and capital improvements than otherwise would be possible. It also is important because it allows local communities to determine the projects which will best suit their local needs. For all of these reasons, I seek and encourage your support for this bill.

Sincerely,



Walter J. Hickel
Governor

SB 142

CS FOR SENATE BILL NO. 142 (FINANCE)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:	5/19/91	
Referred:	Rules	
Funding Information:	General Fund	\$ 50,000,000
	Other Funds	-0-
		\$ 50,000,000

Sponsor(s): SENATE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making a special appropriation for the capital project matching grant program
 2 for municipalities and making a special appropriation for the capital project matching grant
 3 program for unincorporated communities; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$48,050,000 is appropriated from the general fund to the municipal capital
 6 project matching grant fund (AS 29.60.500) for grants for capital projects and capital improvements for
 7 municipalities.

8 * Sec. 2. The sum of \$1,950,000 is appropriated from the general fund to the unincorporated
 9 community capital project matching grant fund (AS 44.47.195) for grants for capital projects and capital
 10 improvements for unincorporated communities.

11 * Sec. 3. This Act takes effect on the effective date of an Act establishing a capital project matching
 12 grant program for municipalities and a capital project matching grant program for unincorporated
 13 communities enacted before the convening of the Second Regular Session of the Seventeenth Alaska
 14 State Legislature.

SB 143

SENATE FINANCE COMMITTEE REPORT

DATE: 2/25/91

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SB 143

Special appropriations to the Dept. of Transportation and Public Facilities for a local roads transfer program; efd.

and recommended:

- | | |
|---|---|
| <input type="checkbox"/> replace with _____ CS _____ | <input type="checkbox"/> same title |
| <input type="checkbox"/> or adopt _____ CS _____ | <input type="checkbox"/> new title |
| | <input type="checkbox"/> technical title change (HB only) |
| <input type="checkbox"/> attached amendment(s) | |
| <input type="checkbox"/> _____ letter of intent adopted | |

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

APPROVES PREVIOUS:
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE BILL NO. 143

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/25/91

Referred: Finance

Funding Information:	General Fund	\$35,000,000
	Other Funds	<u>-0-</u>
		\$35,000,000

A BILL

FOR AN ACT ENTITLED

1 "An Act making a special appropriation to the Department of Transportation and Public
2 Facilities for a local roads transfer program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$35,000,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities for a local roads transfer program.

6 * Sec. 2. The appropriation made by sec. 1 of this Act is for a capital project and is subject to
7 AS 37.25.020.

8 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

ALASKA STATE LEGISLATURE
SENATE BILL NO. 143

HISTORY IN THE SENATE

1991
7/25

Read first time and referred to:
Finance

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
FN ____ OFN To _____

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
FN ____ OFN To _____

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
New Title ____ Same Title ____ Previous FN
FN ____ OFN To _____

_____ Rules Calendar(____) CS ____ AM ____ Other
New Title ____ Same Title ____ Previous FN
FN ____ OFN

Read second time

_____ CS Adopted (____) _____ New Title
_____ Amended _____ Advanced

Read third time

_____ Letter of Intent adopted
_____ Return to second for specific amendment

PASSED EFD Same ____ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ____ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

_____ RPT CS(____) _____ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

_____ RPT CS(____) _____ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

_____ RPT CS(____) _____ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

Read second time
CS(____) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ____ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

_____ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ____ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

_____ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House