

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 851

1	University of Alaska Anchorage	76,000
2	Chukchi Campus	14,000
3	Kuskokwim Campus	3,500
4	Northwest Campus	5,400
5	Organized Research	17,200
6	Rural College	36,200
7	School of Fisheries and Ocean Sciences	10,300
8	University of Alaska Fairbanks	194,900
9	University of Alaska Juneau	34,000
10	Ketchikan Campus	5,200
11	Sitka Campus	2,600

12 * Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska
13 Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.

14 * Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

HISTORY IN THE SENATE

1997
2/19

Read first time and referred to:
Finance

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN ____ OFN _____ To _____

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN ____ OFN _____ To _____

_____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN ____ OFN _____ To _____

_____ Rules Calendar(____) CS ____ AM ____ Other
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN ____ OFN _____

Read second time

_____ CS Adopted (____) _____ New Title
 _____ Amended _____ Advanced

Read third time

_____ Letter of Intent adopted
 _____ Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

_____ RPT CS() _____ New Title
 _____ DP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

_____ RPT CS() _____ New Title
 _____ DP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

_____ RPT CS() _____ New Title
 _____ EP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

_____ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

_____ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

134

February 19, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which reallocates certain Department of Health and Social Services appropriations to cover the department's supplemental needs in fiscal year 1991, and makes a number of miscellaneous supplemental appropriations for fiscal year 1991 and prior fiscal years.

The need for early passage of this legislation is important in order for the agencies to continue providing their current level of services. For this reason, I would greatly appreciate the Legislature's final passage of this bill by early March. To assist in meeting this short time frame, a companion measure has been introduced in the House.

Additional details documenting the agency requests will be furnished to the Senate Finance Committee by the Division of Budget Review.

Sincerely,

A handwritten signature in cursive script that reads "Wally".
Walter J. Hickel
Governor

2/25/91 pm



UNIVERSITY OF ALASKA ANCHORAGE

INSTITUTE FOR CIRCUMPOLAR HEALTH STUDIES



3211 Providence Drive
Anchorage, Alaska 99508
USA

Telephone: (907) 786-4746
Telex: 405699 UAA POLAR HLTH
Fax Number: (907) 786-1000

MEMORANDUM

TO: Senator Jay Kerttula
Alaska State Legislature

FROM: *J. Cochran*
Patricia A. Cochran, Assistant Director
Institute for Circumpolar Health Studies

DATE: February 25, 1991

SUBJECT: Additional Backup Information

RE: January 22, 1991 Request for Supplemental Funds

The following is a breakdown of how 1991 supplemental funding will be used by the Institute for Circumpolar Health Studies:

Medical Exchange

1.	19 Medical Exchange-Related Guests	\$ 8,790
2.	2 Additional Medical Exchange-Related Guests	\$ 800
3.	5 Nursing Medical Exchange Guests	\$ 700
		<u>\$10,290</u>

Translation

1.	Translation services for Medical Exchange	\$ 2,410
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Publication

1.	Publication of 1990 Alaska/Magadan Medical Expedition and Exchange Reports	\$ 6,000
2.	Additional Copies of 1990 Alaska/Magadan Medical Expedition and Exchange Reports	\$ 1,300
		<u>\$ 7,300</u>

TOTAL		\$20,000
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We appreciate your continued interest and support of the Institute.

PAC:mah
cc: Vic Fischer, Interim Director



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
(907) 274-0536
FAX: (907) 274-0551

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
JUNEAU, ALASKA 99801
(907) 586-3090
FAX: (907) 586-2744

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435
FAX: (907) 456-2159

February 27, 1991

**To: Senators Kerttula and Pourchot, Co-Chairs
Members, Senate Finance Committee**

Re: SB 134: "An Act amending certain appropriations made in 1990 to the Department of Health and Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and prior fiscal years; and providing for an effective date."

NEA-Alaska strongly encourages that the Committee amend SB 134 to provide for the current year needs in our public schools.

Beginning with the April state aid payments to local school districts the funding amount will be pro-rated downward to reflect the cuts resulting from Governor Cowpers' July, 1990, vetoes. In addition to the vetoed amount, with enrollment increases, the current need in the school foundation formula is \$21+ million.

An additional \$11+ million is needed to cover the vetoes in pupil transportation and school construction debt reimbursement!

The current school year is well beyond its mid-point but the needs are no less severe than when the year started. With a reduced level of funding for the final three months of the fiscal year there will necessarily be an additional reduction in programs, staffing, and basic services. Public education in Alaska can no longer afford under-funding and the constant erosion of inflation on its critical needs.

And, we cannot wait for the Governors' "second supplemental," HB 147, to get through the process. Please include the critical needs of public education in SB 134.

Thank you for your consideration of our recommendation.

Respectfully submitted,

Bob Manners
Executive Director

Don Oberg
President

cc: AASB
ACSA.

DHSS FY91 Supplemental Reque

2/25/91 pm
SFC
Janet Clark

BRU/COMPONENT	OF	OTHER	TOTAL	Funds at zero	Decision Date	Comment
ENTITLEMENTS:						
Assistance Payments						
AFDC	(3,766.3)	(2,803.7)	(6,562.0)	5/15/91		Ratable reduction Requires Legislation
General Relief Asst	(650.0)	0.0	(650.0)	3/15/91		
Adult Public Assistance	(948.3)	0.0	(948.3)	5/31/91		Ratable Reduction is optio
OAA-ALB Hold Harmless	(792.6)	0.0	(792.6)	4/15/91		
Post Mortem Exam	(266.6)	0.0	(266.6)	4/1/91		Estimate
Perm Fund Div - Hold Harmless	0.0	(1,082.2)	(1,082.2)			
Purchased Services						
Foster Care *	(254.3)	(150.0)	(404.3)	6/5/91	5/1/91	Would have to reduce placements in May if no supplement
TOTAL ENTITLEMENTS	(6,590.1)	(3,845.9)	(10,436.0)			
* INCLUDES \$100.0 Program Receipts						
NON-ENTITLEMENTS:						
Youth Services						
McLaughlin Youth Center	(154.2)	0.0	(154.2)	6/12/91	3/1/91	If supplemental not forthcoming; Lay-off notices required to reduce/close units.
Fairbanks Youth Facility	(89.7)	0.0	(89.7)			
Nome Youth Facility	(17.4)	0.0	(17.4)			
Bethel Youth Facility	(103.3)	0.0	(103.3)			
Johnson Youth Center	(20.6)	0.0	(20.6)			
Manilaq						
Senior Center	(146.4)	0.0	(146.4)		5/1/91	Estimate: Will reduce # of beds/close admission
Institutions & Administration						
Alaska Psychiatric Institute **	(560.0)	0.0	(560.0)	6/15/91	3/1/91	Lay-off notices required to close units
**MHT-OF						
TOTAL NON-ENTITLEMENTS	(1,091.6)	0.0	(1,091.6)			
Miscellaneous Claims	(2.5)	0.0	(2.5)			
CAPITAL PROJECTS						
Ch208SLA90 Page 52 line 6 Information Systems Expansion & Upgrade	(500.0)	0.0	(500.0)			
TOTAL SUPPLEMENTAL NEED	(7,684.2)	(3,845.9)	(11,530.1)			
Restorations:						
Chapter 208 Page 52 line 19 Mat_Su Counseling Ctr	(30.0)	0.0	(30.0)			
Chapter 208 Page 53 line 9 Ak Assoc Retarded Citizens	(110.0)	0.0	(110.0)			
TOTAL RESTORATIONS	(140.0)	0.0	(140.0)			
SURPLUSES						
Medical Assistance BRU	8,514.9	8,452.9	16,967.8			
TOTAL SURPLUSES	8,514.9	8,452.9	16,967.8			
FY91 NET CHANGE	\$690.7	\$4,607.0	\$5,297.7			

2/25/91 fm
SFC

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB147	2	ADMINISTRATION	LONGEVITY BONUS GRANTS	SUPPLEMENTAL	5,000.0		5,000.0
HB147	36	ADMINISTRATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	32.1		32.1
HB148	13	ADMINISTRATION	PIONEERS HOMES	INCREASED FY 91 COSTS	1,032.0		1,032.0
HB148	14	ADMINISTRATION	PUBLIC DEFENDER	EXTRAORDINARY FELONY EXPENSES	115.0		115.0
HB148	15	ADMINISTRATION	PUBLIC DEFENDER	FY90 OUTSTANDING OBLIGATIONS	63.3		63.3
HB148	16	ADMINISTRATION	PUBLIC ADVOCACY	INCREASED OPERATING COSTS	706.7		706.7
HB148	17	ADMINISTRATION	GENERAL SERVICES	MAILROOM INCREASED POSTAGE COSTS	45.5		45.5
HB148	18	ADMINISTRATION	LEASING	ADDITIONAL LEASE COSTS	500.0		500.0
				TOTAL ADMINISTRATION	7,494.6	0.0	7,494.6
HB147	25	COMM & REGIONAL AFFAIRS	RENTERS REBATE	INCREASED ELIGIBLES	374.4		374.4
HB147	26	COMM & REGIONAL AFFAIRS	REVENUE SHARING	HOONAH UNDERPAYMENT	3.5		3.5
HB147	27	COMM & REGIONAL AFFAIRS	REVENUE SHARING	SELAWIK UNDERPAYMENT	1.2		1.2
HB148	29	COMM & REGIONAL AFFAIRS	ORGANIZATIONAL GRANTS	DENALI BOROUGH 1ST YEAR GRANT	300.0		300.0
HB148	30	COMM & REGIONAL AFFAIRS	ORGANIZATIONAL GRANTS	FALSE PASS 1ST YEAR GRANT	50.0		50.0
				TOTAL COMM & REGIONAL AFFAIRS	729.1	0.0	729.1
HB147	8	COMMERCE	WEIGHTS & MEASURES	WEIGH STATION OPERATIONS	42.6		42.6
HB147	9	COMMERCE	AEA/POWER COST EQUAL	SUPPLEMENTAL	1,979.6		1,979.6
HB147	10	COMMERCE	TOURISM	DOMESTIC TOURISM MARKETING	2,000.0		2,000.0
				TOTAL COMMERCE	4,022.2	0.0	4,022.2
HB147	28	CORRECTIONS	VARIOUS	FY 89 OUTSTANDING COSTS	115.5		115.5
HB147	29	CORRECTIONS	VARIOUS	FY 90 OUTSTANDING COSTS	524.5		524.5
HB147	30	CORRECTIONS	CORRECTIONAL INDUSTRIES	FY 90 OUTSTANDING COSTS		20.9	20.9
HB147	31	CORRECTIONS	ADMIN/STATEWIDE OPS	ADDITIONAL PERSONAL SERVICES COSTS	2,021.9		2,021.9
HB147	32	CORRECTIONS	ADMIN/STATEWIDE OPS	ADDITIONAL OPERATING COSTS	1,125.2		1,125.2
HB148	31	CORRECTIONS	CORRECTIONAL CENTERS	PERSONAL SERVICES COSTS	469.9		469.9
HB148	32	CORRECTIONS	STATEWIDE PROGRAMS	MAJOR MEDICAL COSTS	1,870.4		1,870.4
				TOTAL CORRECTIONS	6,127.4	20.9	6,148.3
HB147	35	COURT SYSTEM	VARIOUS	STATE V AMERADA HESS COSTS	36.7		36.7
				TOTAL COURT SYSTEM	36.7	0.0	36.7
HB147	7	EDUCATION	FOUNDATION PROGRAM	SUPPLEMENTAL	21,042.0		21,042.0
HB147	36	EDUCATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	0.6		0.6

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
				TOTAL EDUCATION	21,042.6	0.0	21,042.6
HB147	24	ENVIRONMENTAL CONSERVE	ENVIRON QUALITY	DOMESTIC WASTEWATER PROGRAM	749.2		749.2
				TOTAL ENVIRONMENT CONSERVATION	749.2	0.0	749.2
HB147	16	FISH & GAME	FRED	MAIN BAY & TUTKA HATCHERIES	900.0		900.0
HB147	17	FISH & GAME	MCDOWELL V STATE	SUBSISTENCE LAW COSTS	150.0		150.0
				TOTAL FISH & GAME	1,050.0	0.0	1,050.0
HB147	1	GOVERNOR	ELECTIONS	ADDITIONAL COSTS	179.9		179.9
				TOTAL GOVERNOR	179.9	0.0	179.9
HB148	1	HEALTH & SOCIAL SERVICES	AFDC	SUPPLEMENTAL	3,758.3	2,603.7	6,362.0
HB148	1	HEALTH & SOCIAL SERVICES	GENERAL RELIEF	SUPPLEMENTAL	550.0		550.0
HB148	1	HEALTH & SOCIAL SERVICES	ADULT PUBLIC ASSISTANCE	SUPPLEMENTAL	948.3		948.3
HB148	1	HEALTH & SOCIAL SERVICES	PA/ALB HOLD-HARMLESS	SUPPLEMENTAL	792.6		792.6
HB148	1	HEALTH & SOCIAL SERVICES	POST-MORTEM EXAMS	SUPPLEMENTAL	286.6		286.6
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID/NON-FACILITY	SUPPLEMENTAL	1,037.6	1,128.3	2,165.9
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID/FACILITIES	SURPLUS	-8,694.8	-8,300.4	-16,995.2
HB148	2	HEALTH & SOCIAL SERVICES	INDIAN HEALTH SERVICES	SURPLUS		-1,584.1	-1,584.1
HB148	2	HEALTH & SOCIAL SERVICES	MA/PFD HOLD-HARMLESS	SUPPLEMENTAL		792.2	792.2
HB148	2	HEALTH & SOCIAL SERVICES	MA/ALB HOLD-HARMLESS	SURPLUS	-243.1		-243.1
HB148	2	HEALTH & SOCIAL SERVICES	GENERAL RELIEF MEDICAL	SURPLUS	-614.6		-614.6
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID STATE PROGRAMS	SURPLUS		-488.9	-488.9
HB148	3	HEALTH & SOCIAL SERVICES	FOSTER CARE	SUPPLEMENTAL	254.3	150.0	404.3
HB148	4	HEALTH & SOCIAL SERVICES	MCLAUGHLIN YOUTH CTR	OPERATIONS	154.2		154.2
HB148	4	HEALTH & SOCIAL SERVICES	FAIRBANKS YOUTH CTR	OPERATIONS	89.7		89.7
HB148	4	HEALTH & SOCIAL SERVICES	NOME YOUTH CTR	OPERATIONS	17.4		17.4
HB148	4	HEALTH & SOCIAL SERVICES	JOHNSON YOUTH CTR	OPERATIONS	20.6		20.6
HB148	4	HEALTH & SOCIAL SERVICES	BETHEL YOUTH CTR	OPERATIONS	103.3		103.3
HB148	5	HEALTH & SOCIAL SERVICES	MANILAQ/SR CENTER	SENIOR CENTER OPERATIONS	146.4		146.4
HB148	6	HEALTH & SOCIAL SERVICES	AK PSYCHIATRIC INSTITUTE	ADDITIONAL CONTRACTUAL COSTS	560.0		560.0
HB148	7	HEALTH & SOCIAL SERVICES	CAPITAL PROJECT	INFORMATION SYSTEMS EXPAND/UPGRAD	500.0		500.0
HB148	8	HEALTH & SOCIAL SERVICES	CAPITAL (VETOED)	MAT-SU COUNSELING CTR QUARTERS	30.0		30.0
HB148	9	HEALTH & SOCIAL SERVICES	CAPITAL (VETOED)	AK ASSOC RETARDED CITIZENS HOUSING	110.0		110.0
HB148	10	HEALTH & SOCIAL SERVICES	PFD HOLD HARMLESS	INCREASED PROGRAM COSTS		1,092.2	1,092.2

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB148	11	HEALTH & SOCIAL SERVICES	FAIRBANKS SS BLOCK GRANT	FY 91 SUPPLEMENTALS	216.0		216.0
HB148	12	HEALTH & SOCIAL SERVICES	ANCHORAGE SS BLOCK GRANT	FY 91 SUPPLEMENTALS	984.0		984.0
				TOTAL HEALTH & SOCIAL SERVICES	1,006.8	-4,607.0	-3,600.2
HB147	3	LAW	WEISS V STATE	ADDITIONAL COSTS	500.0		500.0
HB147	4	LAW	VARIOUS	MISC JUDGEMENTS & CLAIMS	327.2		327.2
HB148	19	LAW	EXXON VALDEZ LITIGATION	ADDITIONAL LITIGATION COSTS	7,612.2		7,612.2
HB148	20	LAW	OIL & GAS LITIGATION	ADDITIONAL LITIGATION COSTS	10,000.0	2,000.0	12,000.0
				TOTAL LAW	18,439.4	2,000.0	20,439.4
HB147	11	MILITARY/VET AFFAIRS	ARMY NATIONAL GUARD	INCREASED FUEL COSTS	96.7		96.7
HB147	12	MILITARY/VET AFFAIRS	EMERGENCY SERVICES	1986 SOUTHCENTRAL FLOOD DISASTER		1,701.5	1,701.5
HB147	13	MILITARY/VET AFFAIRS	DISASTER RELIEF FUND	1989 ANCHORAGE FLOOD DISASTER	563.9		563.9
				TOTAL MILITARY/VET AFFAIRS	660.6	1,701.5	2,362.1
HB147	14	NATURAL RESOURCES	FOREST MANAGEMENT	FIRE SUPPRESSION COSTS	24,500.0		24,500.0
HB147	15	NATURAL RESOURCES	PARKS & RECREATION	MAINTENANCE OF MH TRUST PARK LANDS	325.0		325.0
				TOTAL NATURAL RESOURCES	24,825.0	0.0	24,825.0
HB147	18	PUBLIC SAFETY	FISH & WILDLIFE	ADDITIONAL TRAVEL COSTS	127.7		127.7
HB147	19	PUBLIC SAFETY	VARIOUS	TRANSPORTATION, SECURITY & SAR	911.0		911.0
HB148	21	PUBLIC SAFETY	CONTRACT JAILS	ADDITIONAL COSTS	720.0		720.0
HB148	22	PUBLIC SAFETY	CIVIL AIR PATROL	INCREASED PROGRAM COSTS	46.0		46.0
				TOTAL PUBLIC SAFETY	1,804.7	0.0	1,804.7
HB147	5	REVENUE	PERMANENT FUND DIV FUND	CORRECTIONS/PUB SAFETY PROGRAMS	1,500.0		1,500.0
HB147	6	REVENUE	NATIONAL PET RESERVE FND	APPROPRIATION TO THE FUND	30.1		30.1
HB147	36	REVENUE	VARIOUS	MISC CLAIMS/STALE WARRANTS	0.9		0.9
				TOTAL REVENUE	1,531.0	0.0	1,531.0
HB 147	21	TRANSPORTATION	MAINTENANCE & OPERATIONS	AIRPORT SECURITY	200.0		200.0
HB147	20	TRANSPORTATION	MAINTENANCE & OPERATIONS	SNOW & ICE REMOVAL COSTS	1,705.5		1,705.5
HB147	22	TRANSPORTATION	MAINTENANCE & OPERATIONS	SE REGION CONDEMNATION JUDGEMENT	275.0		275.0
HB147	23	TRANSPORTATION	MARINE HIGHWAYS	VESSEL OPERATIONS	1,899.0		1,899.0
HB147	36	TRANSPORTATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	15.2	17.6	32.8
HB148	23	TRANSPORTATION	MAINTENANCE/OPERATIONS	CATEGORY III ROADS	2,617.3		2,617.3

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB148	24	TRANSPORTATION	MAINTENANCE/OPERATIONS	RURAL AIRPORT MAINTENANCE	1,980.0		1,980.0
HB148	25	TRANSPORTATION	MARINE HIGHWAYS	VESSEL OPERATIONS	2,520.0		2,520.0
HB148	26	TRANSPORTATION	MARINE HIGHWAYS	EXTRAORDINARY FUEL COSTS	1,479.5		1,479.5
HB148	27	TRANSPORTATION	MAINTENANCE/OPERATIONS	EXTRAORDINARY FUEL COSTS	1,534.6		1,534.6
HB148	28	TRANSPORTATION	INT'L AIRPORTS	EXTRAORDINARY FUEL COSTS		52.6	52.6
				TOTAL TRANSPORTATION	14,226.1	70.2	14,296.3
HB147	33	UNIVERSITY	FAIRBANKS(?)	STATE MATCH FOR SPACE GRANT PGM	100.0		100.0
HB147	34	UNIVERSITY	VARIOUS	HAZARDOUS MATERIALS DISPOSAL	150.0		150.0
HB148	33	UNIVERSITY	KODIAK COLLEGE	FUEL/UTILITY COSTS	13.0		13.0
HB148	33	UNIVERSITY	PR WM SOUND CC	FUEL/UTILITY COSTS	16.3		16.3
HB148	33	UNIVERSITY	ANCHORAGE CAMPUS	FUEL/UTILITY COSTS	76.0		76.0
HB148	33	UNIVERSITY	CHUKCHI CAMPUS	FUEL/UTILITY COSTS	14.0		14.0
HB148	33	UNIVERSITY	KUSKOKWIM CAMPUS	FUEL/UTILITY COSTS	3.5		3.5
HB148	33	UNIVERSITY	NORTHWEST CAMPUS	FUEL/UTILITY COSTS	5.4		5.4
HB148	33	UNIVERSITY	UAF/ORGANIZED RESEARCH	FUEL/UTILITY COSTS	17.2		17.2
HB148	33	UNIVERSITY	UAF/RURAL COLLEGE	FUEL/UTILITY COSTS	36.2		36.2
HB148	33	UNIVERSITY	UAF/FISHERIES OCEAN SCI	FUEL/UTILITY COSTS	10.3		10.3
HB148	33	UNIVERSITY	FAIRBANKS CAMPUS	FUEL/UTILITY COSTS	194.9		194.9
HB148	33	UNIVERSITY	JUNEAU CAMPUS	FUEL/UTILITY COSTS	34.0		34.0
HB148	33	UNIVERSITY	KETCHIKAN CAMPUS	FUEL/UTILITY COSTS	5.2		5.2
HB148	33	UNIVERSITY	SITKA CAMPUS	FUEL/UTILITY COSTS	2.6		2.6
				TOTAL UNIVERSITY	678.6	0.0	678.6
				TOTAL ALL DEPARTMENTS	104,603.9	-814.4	103,789.5

arca Association for Retarded Citizens of Anchorage, Inc.
2211-A Arca Drive, Anchorage, Alaska 99508 • (907) 277-6677

March 5, 1991

Senator Pat Pourchot, Co-Chairman
Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Senator Pourchot:

The Association for Retarded Citizens of Anchorage (ARCA) has been awarded a grant from the federal government in the amount of \$279,300. We were one of three non-profit organizations (ARCA, MatSu Valley Counselling Center, and Kenal Counselling Center) which applied for a Housing and Urban Development grant under the Division of Mental Health and Developmental Disabilities (DMH/DD). Alaska was one of 21 states out of 50 nationally which were awarded this grant. Of the \$15 million available nationally, Alaska was awarded \$557,519.

ARCA's project will provide permanent housing and supportive service to eight developmentally disabled and dually diagnosed adults in the Anchorage community.

This project was highly prioritized both on a state and local level, demonstrating a cooperative effort with DMH/DD, Alaska Housing Finance Corporation (AHFC), and agencies serving people with severe mental illness and developmental disabilities. The HUD proposal provides a 50% match on operating funds and capital the first year, and 25% operating funds the second year. The grant was submitted in June in 1990 with full support in providing the match with the State of Alaska and private contributions raised by ARCA. Unfortunately, Governor Cowper's reduction in the budget cut the match required by the HUD proposal for capital purchases.

At this point, all operating funds for the project have been secured, and we do not expect to ask for additional operating funds in future years. Our original grant application, however, was made under the full belief and written assurance that the State of Alaska was committed to supporting this project. This commitment was further reflected by the Legislature's budget appropriation of \$110,000 in matching capital funds for ARCA's project, which were unfortunately cut by Governor Cowper.

pvt. 55.0
state 110.0
fed 110.0

Senator Pat Pourchot
March 5, 1991
Page Two

Confident that the Legislature will reinstate the required capital match, we have continued to pursue the HUD project. Currently we have purchased and are occupying three condominium units. Two of the units were purchased with the \$110,000 match from the federal government. The third unit was purchased in the amount of \$55,000 of our private funds, raised through ARCA. Four adults with developmental disabilities are currently occupying those units with four additional individuals waiting to occupy the two remaining condominium units to be purchased with the matching funds from the state.

Your assistance in securing these funds would be greatly appreciated and will enable us to meet the obligations of the federal grant. If you have any questions regarding this matter, please feel free to call me at 277-6677.

Sincerely,



Mary Jane Starlings
Executive Director

MJS/mhp

cc: Clark Gruening

SBI35

SENATE FINANCE COMMITTEE REPORT

DATE: 3/26/91

FURTHER:

DATE TURNED INTO OFFICE: 4/17/91

The Finance Committee considered SENATE BILL NO. 135

"An Act relating to the state personnel system and to membership on the Public Employees' Retirement Board; and providing for an effective date."

and recommended:

- [] replace with CS
[] or adopt CS
[] attached amendment(s)
[] letter of intent adopted
[] same title
[] new title
[] technical title change (HB only)

- [] do pass
[] do not pass
[] no recommendation
[] individual recommendations
[] further referral to

ATTACHES NEW FISCAL NOTE(S):
[] fiscal note(s) Dept/Date:
[] zero fiscal note(s)

APPROVES PREVIOUS:
[] fiscal note(s) Dept/Date: DOA 3.2 3/1/91
[] zero fiscal note(s)

[] appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Handwritten signatures for signing do pass.

Handwritten recommendations: No Rec - Bill Colson, No Rec, Do Not Pass.

1. Co-Chairs: Signatures and Recommendations 2.

STATE OF ALASKA
1991 LEGISLATIVE SESSION

FISCAL NOTE

No. 1

Bill Version: SA 135

(S) Publish Date: 3/26/91

Revision Date: _____
Title: State personnel system and membership of PERS Board.

Department Affected: Administration
BRU: Personnel
Component: Personnel

Sponsor: Duncan
Requestor: Senate State Affairs

COMPONENT SERIAL NO.

		5	6
--	--	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	3.3	6.7	6.7	6.7	6.7	6.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3.3	6.7	6.7	6.7	6.7	6.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	3.3	6.7	6.7	6.7	6.7	6.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

This bill is effective January 1, 1992, or mid way through FY 92. The added costs are for two additional members on the Personnel Board. We assume four meetings of the Board per year and that the new members will have to travel for the meetings.

Prepared by: David K. F. Otto *Richard P. DuRuelle*
Division: Personnel

Phone: 465-4430
Date: 3/28/91

Approved by Commissioner: Millett Keller *Millett Keller*
Agency: Administration

Date: 3/1/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

SENATE BILL NO. 135

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATOR DUNCAN

Introduced: 2/20/91
 Referred: State Affairs and Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the state personnel system and to membership on the Public
 2 Employees' Retirement Board; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 18.07.111(9) is amended to read:

5 (9) "health care facility" means a private, municipal, state or federal hospital,
 6 psychiatric hospital, tuberculosis hospital, skilled nursing facility, kidney disease treatment center
 7 (including freestanding hemodialysis units), intermediate care facility, and ambulatory surgical
 8 facility; the term excludes

9 (A) an Alaska Pioneers' Home administered by the Department of
 10 Administration under AS 44.21.020 [AS 44.21.020(10)] and AS 47.55; and

11 (B) the offices of private physicians or dentists whether in individual or
 12 group practice;

13 * Sec. 2. AS 39.25.040 is amended to read:

14 Sec. 39.25.040. DIRECTOR OF PERSONNEL. The head of the division of personnel

1 is the director of personnel appointed by the personnel board [COMMISSIONER OF
2 ADMINISTRATION] and responsible to the board [COMMISSIONER OF ADMINISTRATION]
3 for the execution of the duties and responsibilities imposed by this chapter and the rules adopted
4 under this chapter. The director of personnel shall have at least five [THREE] years of
5 professional [PRACTICAL] working experience in the field of personnel administration. The
6 personnel board may establish additional qualifications for the personnel director. The
7 director serves at the pleasure of the personnel board.

8 * Sec. 3. AS 39.25.060(a) is amended to read:

9 (a) The personnel board is composed of five [THREE] members appointed by the
10 governor and confirmed by the legislature meeting in joint session. The board shall contain a
11 representative from management, labor, the public, minority groups, and the rural areas
12 of the state. Each member of the board must be supportive of the merit principles of
13 employment, and have demonstrated an interest in public administration and the
14 development of efficient methods of employing personnel and administering personnel
15 systems. The term of office of a member is six years. A vacancy in an unexpired term shall
16 be filled by appointment by the governor for the remainder of the term. The appointment is
17 subject to confirmation in the same manner as a full-term appointment.

18 * Sec. 4. AS 39.25.060(b) is amended to read:

19 (b) Members of the board may not be employees of the state. Not more than three
20 [TWO] members of the board may be members of the same political party.

21 * Sec. 5. AS 39.25.070 is amended to read:

22 Sec. 39.25.070. POWERS AND DUTIES OF PERSONNEL BOARD. In addition to the
23 other duties imposed by this chapter, the personnel board shall

24 (1) approve or disapprove amendments to the personnel rules in accordance with
25 AS 39.25.140;

26 (2) consider and act upon recommendations for the extension of the partially
27 exempt service and the classified service as provided in AS 39.25.130;

28 (3) hear and determine appeals by employees in the classified service as provided
29 in AS 39.25.170;

30 (4) establish its own rules of procedure; three [TWO] members constitute a
31 quorum for the transaction of business and three [TWO] affirmative votes are required for final

1 action on matters acted upon by the board;

2 (5) elect a chairman from its membership;

3 (6) have the power to administer oaths, subpoena witnesses, and compel the
4 production of books and papers pertinent to a hearing authorized by this chapter;

5 (7) employ staff members, who shall be in the classified service;

6 (8) retain independent counsel in accordance with AS 39.52.310(c);

7 (9) appoint, and review the findings, conclusions, and recommendations of,
8 hearing officers in accordance with AS 39.52.350(c), 39.52.360, and 39.52.370;

9 (10) issue findings, conclusions, and decisions regarding violations of the code
10 of ethics in AS 39.52.110 - 39.52.190; and

11 (11) impose the penalties described in AS 39.52.410, 39.52.440, and 39.52.450.

12 * Sec. 6. AS 39.25.130(a) is amended to read:

13 (a) The personnel board, upon written recommendation of the director of
14 personnel [COMMISSIONER OF ADMINISTRATION], may extend the partially exempt service
15 to include any position in the classified service which, in the judgment of the board,

16 (1) involves principal responsibility for the determination of policy;

17 (2) involves principal responsibility for the way in which policies are carried out;

18 or

19 (3) involves responsibilities and duties of a type not susceptible to the ordinary
20 recruiting and examining procedures.

21 * Sec. 7. AS 39.25.130(c) is amended to read:

22 (c) The personnel board, upon written recommendation of the director of personnel
23 [COMMISSIONER OF ADMINISTRATION], may extend the classified service to include any
24 position in the partially exempt service.

25 * Sec. 8. AS 39.25.140(a) is amended to read:

26 (a) The director of personnel shall prepare and submit to the personnel
27 board [COMMISSIONER OF ADMINISTRATION ANY] proposed amendments to the
28 personnel rules for all positions and employees subject to this chapter.

29 * Sec. 9. AS 39.25.140(g) is amended to read:

30 (g) An amendment to the personnel rules takes effect 30 days after it is approved by the
31 personnel board. The board, if requested to do so, shall [MAY] hold one or more [A] public

1 hearings [HEARING] on a proposed amendment. The hearings shall permit public
2 participation from around the state in person or by telephone or teleconference.

3 * Sec. 10. AS 39.25.150(1) is amended to read:

4 (1) the preparation, maintenance, and revision by the director of personnel, subject
5 to approval of the [COMMISSIONER OF ADMINISTRATION AND THE] personnel board, of
6 a position classification plan for all positions in the classified and partially exempt services; the
7 position classification plan must [SHALL] include

8 (A) a grouping together of all positions into classes on the basis of duties
9 and responsibilities;

10 (B) an appropriate title, a description of the duties and responsibilities,
11 training and experience qualifications, and other necessary specifications for each class
12 of positions;

13 * Sec. 11. AS 39.25.153(d) is amended to read:

14 (d) The assumption of a power set out in (b) of this section must be approved by the
15 director of personnel [COMMISSIONER OF ADMINISTRATION] and must be in harmony
16 with the merit principle of personnel administration (AS 39.25.010).

17 * Sec. 12. AS 39.35.030(b) is amended to read:

18 (b) Three members of the board are the members of the personnel board of the
19 Department of Administration (AS 39.25.060) designated by the chair of the personnel board.

20 * Sec. 13. AS 44.21.020 is amended to read:

21 Sec. 44.21.020. DUTIES OF DEPARTMENT. The Department of Administration shall

22 (1) [REPEALED

23 (2)] make surveys and studies to improve administrative procedures, methods, and
24 organization;

25 (2) [(3)] keep general accounts;

26 (3) [(4)] approve vouchers and disburse funds for all purposes;

27 (4) [(5)] operate centralized purchasing and supply services, and necessary
28 storerooms and warehouses;

29 (5) [(6)] allot space in state buildings to the various departments according to
30 need and available space;

31 (6) [(7)] supervise telephone, mailing, messenger, duplicating, and similar services

- 1 adaptable to centralized management;
- 2 (7) [(8)] administer the public employees' retirement system and teachers'
- 3 retirement system;
- 4 (8) [(9)] administer a statewide personnel program, including central personnel
- 5 services as directed by the personnel board such as recruitment, examination, position
- 6 classification, and pay administration;
- 7 (9) [(10)] administer the Alaska Pioneers' Homes;
- 8 (10) [(11)] administer and supervise a statewide automatic data processing
- 9 program;
- 10 (11) [(12) REPEALED
- 11 (13)] study, design, implement, and manage the telecommunications systems and
- 12 services of the state under AS 44.21.305 - 44.21.330.
- 13 * Sec. 14. Notwithstanding the amendment to AS 39.25.060(a) made by sec. 3 of this Act, one of
- 14 the additional members appointed to the personnel board shall serve for a term expiring in 1995, and
- 15 the second additional member shall serve for a term expiring in 1993.
- 16 * Sec. 15. AS 39.25.140(b) is repealed.
- 17 * Sec. 16. This Act takes effect January 1, 1992.

SB 135 SECTIONAL ANALYSIS

Section 1

This is a housekeeping change to correspond with a numbering change in Section 13.

Section 2

Amends AS 39.25.040 by changing the appointing authority for the Director, Division of Personnel from the Commissioner of Administration to the Personnel Board.

It also changes the qualifications for the Director by requiring five years of professional personnel management experience rather than three years of practical personnel management experience. This section also permits the Personnel Board to establish additional qualifications.

Section 3

Amends AS 39.25.060(a) by increasing the membership of the Personnel Board from three to five. New language designates seats as management, labor, public, minority groups, and rural areas of the state. Board members are required to support merit principles of employment and possess a demonstrated interest in public administration.

Section 4

Amends AS 39.25.060(b) by specifying that not more than three members of the Personnel Board may be members of the same political party. This amendment is necessary to reflect increased board membership proposed by this legislation.

Section 5

Two amendments are made to AS 39.25.070 in this section to reflect increased board membership. Paragraph four requires three members to constitute a quorum and three affirmative votes for final action on matters coming before the board.

Section 6

Amends AS 39.25.130(a) by changing the authority for recommendations on the extension of the partially exempt service to the classified service from the Commissioner of Administration to the Director, Division of Personnel

Section 7

Amends AS 39.25.130(c) by changing the authority for recommendations on the extension of the classified service to the partially exempt service from the Commissioner of Administration to the Director, Division of Personnel

Section 8

Amends AS 39.25.140(a) by requiring the Director to submit amendments to the Personnel Rules to the Personnel Board rather than the Commissioner of Administration.

Section 9

This section amends AS 39.25.140(g) and requires the Personnel Board to conduct public hearings if requested on proposed amendments to the Personnel Rules. The amendment allows participation in person, by telephone, or teleconference.

Section 10

Amends AS 39.25.150(1) and removes the power of the Commissioner of Administration relating to the position classification plan. The other change in this section is a technical amendment.

Section 11

Amends AS 39.153(d) and gives the Director, Division of Personnel rather than the Commissioner of Administration the responsibility of approving position classifications by the departments named in AS 39.25.153(b).

Section 12

Amends AS 39.35.030(b) by addressing membership on the Public Employees Retirement System Board. It provides for selection of three Personnel Board members by the board chair to serve on the PERS board.

Section 13

Amends AS 44.21.020 to clarify in item eight that administration of a statewide personnel program is "directed by the personnel board." Other housekeeping changes renumber listed duties.

Section 14

Sets the initial terms of the two additional members of the Personnel Board.

Section 15

Eliminates the review of amendments of Personnel Rules by the Commissioner of Administration by repealing AS 39.25.140(b).

Section 16

Provides for an effective date of January 1, 1992

Alaska State Legislature

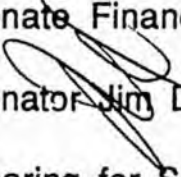


SENATOR JIM DUNCAN

P. O. Box V JUNEAU, ALASKA 99811-3100
(907) 465-4766

COMMITTEES:
FINANCE
VICE CHAIR —
HEALTH EDUCATION
& SOCIAL SERVICES
BUDGET & AUDIT
BANKING &
ECONOMIC
DEVELOPMENT

To: Senator Pat Pourchot
Co-Chair
Senate Finance Committee

From:  Senator Jim Duncan

Subject: Hearing for SB 135

Date: March 27, 1991

I would appreciate the earliest possible hearing for Senate Bill 135 by the Senate Finance Committee.

The object of this measure is to provide insulation from political influence for the merit system of employment. I feel this is our responsibility as lawmakers since Article XII, Section 6 of the Alaska Constitution directs the Legislature to establish a merit system of employment. This goal is accomplished through various amendments to AS 39 proposed in SB 135.

The bill expands representation on the Personnel Board and provides it the duty of appointing the Director, Division of Personnel. The board is increased from three to five members and responds to concerns raised in the past by minority and rural groups by designating representation of these groups on the board. The other seats are designated as management, labor and public. The bill requires board members to support and possess a demonstrated interest in the application of merit principles to public employment.

Senate Bill 135 provides continuity in management of the merit system by providing for appointment of the Division of Personnel Director by the board. The Director traditionally changes with each change in the administration because it is a direct political appointment. With adoption of this measure an overlap between administrations is not possible, but probable. Current law directs the Commissioner of Administration to appoint the Director. This system proposed in SB 135 is currently used for the appointment of Commissioners in the Departments of Education and Fish and Game.

There is also precedence in other states for my proposal. The director is appointed by a board in five states. Five other states have adopted a system other than direct appointment control by the Governor or department head. In some cases this involves selection by competitive exam. Additionally, three states narrow the appointment power of the Governor by restricting the choice to those recommended by the Personnel Board or those passing a competitive exam. Complete information on the practice of other states presented by the National Association of State Personnel Executives and the Council of State Governments is attached.

Other changes proposed in SB 135 include:

-Increasing the qualifications for the Director from three years of practical personnel management experience to five years of professional experience and allowing the Personnel Board to establish other qualifications.

-Requiring statewide public participation if a hearing on proposed changes to the Personnel Rules is requested.

-Calling for the Personnel Board Chair to select three members to serve on the Public Employees Retirement Board. Currently, the entire board and two members elected by participants in the system comprise the board. This amendment provides for continued balance on the Public Employees Retirement Board.

SB 135 calls for an effective date of January 1, 1992.

Transcripts of testimony delivered to the Senate State Affairs Committee are attached. The testimony in support of SB 135 came from various representatives of state public employee unions and Ms. Diana DeSimone, a former Director of the Alaska Division of Personnel. Also attached are letters of support from Public Employees Local 71 and the Public Safety Employees Association.

Your consideration of my request is appreciated.

Attachments:

Administration considers merging state personnel offices

Juneau Empire 4-16-91

By RALPH THOMAS

THE JUNEAU EMPIRE

The Hickel administration is considering a plan to merge all of the state's personnel offices into a central hiring bureaucracy within the Department of Administration.

Each department now has its own personnel office, but David Otto, statewide personnel director, said Monday the administration is looking for ways to streamline state government — and consolidating personnel offices may be one way.

"It's been a topic of considerable discussion," Otto said.

In addition to reducing the number of personnel jobs, Otto said a central office would also give the administration "a greater degree of control and accountability" in the hiring process.

Mike Maher, deputy commissioner at the Department of Administration, said the decision on consolidation will turn on whether "the governor feels we don't have enough control over what's going on out there (in the departments)."

Rep. Bill Hudson, however, said he has been down the "centralization" path before, and all he found was a more cumbersome way of doing things.

"It's not a new subject," said Hudson, a three-term Juneau Republican. "It's been around as long as I've been in state government."

Hudson ran the Department of Administration from 1979 to 1982 under Gov. Jay Hammond.

During that time, Hudson said, the administration moved in the opposite direction, trying to make each department as self-sufficient as possible. He said strongly

Keller apologizes for 'litmus test' memo

By MATT KOHLMAN

THE ASSOCIATED PRESS

Administration Commissioner Millett Keller has apologized for a recent memo in which he urged fellow commissioners to evaluate probationary employees on their commitment to the Hickel administration.

But state-employee union leaders are still leery and will look closely at any probationary dismissal, Buddy Maupin, business manager for the Alaska State Employees Association, said Monday. The union is the largest representing state employees.

Keller came under heavy criticism last week for his memo saying probationary employees should be evaluated "to ensure that they are committed to the philosophy of the administration."

He later said he did not mean political beliefs, which he defined as partisan political values. Evaluations, firings or hirings based on politics are against state law.

An example of philosophical firings would be someone who works in the Department of Natural Resources but does not advocate opening the Arctic National Wildlife Refuge for oil exploration, Keller said.

Gov. Walter J. Hickel's chief of staff, Max Hodel, responded that the administration was looking for employees who are committed to serving Alaska and have a strong work ethic.

In a letter to Maupin on Friday, Keller wrote that he subscribes to Hodel's position. He said his intention was to share the proper method of evaluating probationary employees.

"My cover memorandum was not well done and led to the misinterpretation of my intentions and, un-

Please turn to Test, Page 8

government.

There has been some resistance within state government to the idea of merging personnel offices, including some from employees who fear for their jobs, Otto said.

Some of that resistance flared at a personnel meeting March 28, after Otto confirmed that a consolidation plan was under consideration. But Otto said the resistance is natural, especially since the state has had the same system for so long.

"A lot of personnel people have been around a long time," he said.

Otto also said he expects some resistance from other department heads. "They may not feel they have the same control over the personnel officer that they're used to."

Maher said he has also heard talk of consolidating other administrative duties of individual departments, but he said those rumors have been "blown out of proportion."

Rep. Fran Ulmer and Sen. Jim Duncan, both Juneau Democrats, said they have asked Department of Administration Commissioner Millett Keller to brief them on any plans to reorganize state government.

Ulmer said today she is scheduled to meet with Keller on Wednesday.

Duncan said any major reorganizations should be well planned and then put in place through the legislative budget process.

Though the administration's proposal for a centralized personnel office would give the governor more control over personnel matters, Duncan has introduced a bill that would reduce that control.

Please turn to Changes, Page 8

centralized systems are less responsive to the public and state agencies.

Hudson said his suggestion to the new administration is to keep the decentralized model and streamline operations within each department. With the power to appoint commissioners, he said the governor doesn't need more

control over hiring.

Otto said he has been studying Iowa's state government, where he said a similar move to create a central personnel office has been a big success. He said Iowa reduced its overall personnel staff by about 25 percent.

Alaska has more than 200 personnel workers in state

Changes...

Continued from Page 1

Senate Bill 135, which has reached the Senate Finance Committee, would change the way the statewide personnel director is hired.

Under the current system, the state's personnel director is appointed by the administration. Under Duncan's plan, the director would be appointed by a five-member

personnel board — similar to the way commissioners are hired for the departments of Education and Fish and Game.

Duncan has said the bill would shield the personnel director and the state's merit system of employment from "political influence."

But Otto has testified against the bill, saying it will take away the governor's accountability and control in the hiring process.

**STATE PERSONNEL OFFICE:
ROLES AND FUNCTIONS**

by

THE NATIONAL ASSOCIATION OF STATE PERSONNEL EXECUTIVES

and

THE COUNCIL OF STATE GOVERNMENTS



CHAPTER 1

THE OFFICE OF STATE PERSONNEL EXECUTIVE: SELECTION, PLACEMENT, RESPONSIBILITIES, AND QUALIFICATIONS

The office of the state personnel executive varies as to method of selection, placement in state government and primary responsibilities. Table 1 contains information on state personnel executives and lists primary responsibilities of their offices. Table 2 lists the salary of each state personnel executive during the 1986 fiscal year, the minimum qualifications for the offices and the proper names of the agencies.

The State Personnel Executive

Thirty-five state personnel executives are appointed by their governors. Three of those states also require either a competitive exam (West Virginia) or certification by a personnel board (Missouri and Washington).

The personnel executive is appointed by a personnel board in five states. Six states report that the personnel executive is appointed by the head of their jurisdictional agency. In North Dakota, that appointment is made from a list of candidates selected by the personnel board. In Arkansas, the individual is selected by the department of administration director. In Massachusetts, the appointment is made from a list of candidates selected by the civil service commission. The remaining states report a variety of selection procedures.

Although not represented in the table, five states appoint personnel executives for four-year or five-year terms:

Hawaii - the executive is appointed for four years at the beginning of each governor's term.

Massachusetts, Missouri and New Hampshire - the executive serves a four year term, with possibility of re-appointment.

New Jersey - the executive may serve for five years.

Table 2 indicates the annual salary, required qualifications and agency name for each personnel executive. The highest annual salary is found in the California Department of Personnel Administration, where at this writing, the salary is set at \$78,209. The lowest salary was reported in North Dakota, where the salary range starts at \$32,052 for the director of the Central Personnel Division of the Office of Management and Budget. The 49 states and one territory responding to this question collectively spend \$2,813,976 in salaries to chief executives of personnel management systems, making the average salary \$56,279.52. (The lowest salary was used for those states providing a range. Texas is not represented in these figures). In addition, Table 2 indicates the length of service of the current personnel executives. Thirty-six personnel executives have served less than five (5) years. The average length of service is four (4) years.

**TABLE 1
THE OFFICE OF STATE PERSONNEL EXECUTIVE:
SELECTION, PLACEMENT AND RESPONSIBILITIES**

State or Jurisdiction	Method of Selection	Reports to Governor	Reports to Personnel Board	Directs Departmental Employees	Administers Policies of Personnel Board	Administers Merit Tests Establishes Qualifications for Classified Employees	Maintains Roster of State Employees Classification & Compensation Plans	Makes Budget Recommendations to Legislature	Other
Alabama	B	*	*	*	*	*	*	*	*
Alaska	G	*	...	*	*	*	*	*	*
Arizona	D	*	...	*	*	*	*	*	*
Arkansas	D(a)	*	...	*	*	*	*	*	*
California	SPB DPA	...	*	*	*	*	*	*	*
Colorado	H	*	*	*	*	*	*	*	*
Connecticut	D	D	...	*	*	*	*	*	*
Delaware	G(h)	*	...	*	*	*	*	*	*
Florida	G	*	...	*	*	*	*	*	*
Georgia	G	*	...	*	*	*	*	*	*
Hawaii	G	*	...	*	*	*	*	*	*
Idaho	B	...	*	*	*	*	*	*	*
Illinois	D	*	...	*	*	*	*	*	*
Indiana	G	*	...	*	*	*	*	*	*
Iowa	G	*	...	*	*	*	*	*	*
Kansas	G	*	...	*	...	*	*	*	*
Kentucky	G(c)	...	...	*	...	*	*	*	*
Louisiana	(d)	*	*	*	*	*	*	*	*
Maine	G	*	...	*	*	*	*	*	*
Maryland	G	*	...	*	...	*	*	*	*
Massachusetts	(e)	*	...	*	...	*	*	*	...
Michigan	B	...	...	*	*	*	*	*	*
Minnesota	G	*	...	*	...	*	*	*	*
Mississippi	B	...	*	*	*	*	*	*	*
Missouri	G(l)	*	...	*	*	*	*	*	*
Montana	(g)	...	...	*	*	*	*	*	*
Nebraska	G	*	...	*	...	*	*	*	*
Nevada	G	*	*	*	*	*	*	*	*
New Hampshire	D	*	...	*	...	*	*	*	*
New Jersey	G	*	*	*	*	*	*	*	*
New Mexico	G	*	*	*	*	*	*	*	...
New York	G	*	...	*	*	*	*	*	*
North Carolina	G	*	*	*	*	*	*	*	*
North Dakota	D(h)	*	*	*	*	*	*	*	*
Ohio	G	*	...	*	*	*	*	*	...
Oklahoma	G	*	...	*	*	*	*	*	...
Oregon	D	*	...	*	...	*	*	*	*
Pennsylvania	CSC BP	(i) *	...	*	*	*	*	...	*
Rhode Island	D	...	...	...	...	*	*	*	*
South Carolina	(j)	*	(j)	*	(j)	*	*	*	...
South Dakota	G	*	*	*	*	*	*	*	...
Tennessee	G	*	...	*	...	*	*	*	*
Texas	...	...	...	...	...	...	...	...	...
Utah	G	*	...	*	...	*	*	*	*
Vermont	G	*	...	*	...	*	*	*	*
Virginia	G	*	*	*	...	*	*	*	...
Washington	G(l)	...	*	*	*	*	*	*	...
West Virginia	G(m)	*	*	*	*	*	*	*	...
Wisconsin	G	*	*	*	*	*	*	*	...
Wyoming	G	*	...	*	...	*	*	*	...
Puerto Rico	G	...	...	...	...	...	...	...	...
TOTALS	O(8),G(33),B(5)	39	15	50	27	50	51	42	30

SOURCE: Information derived from survey of state personnel offices conducted by The Council of State Governments for the National Association of State Personnel Executives (NASPE).

KEY:
 B Appointment by personnel board
 D Appointment by department head
 G Appointment by governor

FOOTNOTES:

- (a) Selected by state administration director, confirmed by the governor.
- (b) Reports to the governor and serves as executive secretary to the board, does not report to the board.
- (c) The commissioner serves as an adviser to the board and reports to the governor and the board by Oct. 1 each year.
- (d) Appointed by the Louisiana Civil Service Commission following a competitive examination.
- (e) Massachusetts' Civil Service Commission submits three names to the secretary of administration and finance, who appoints the personnel administrator with the governor's consent. The personnel administrator serves a four-year term.
- (f) From candidates certified by the Personnel Advisory Board.
- (g) Selected through procedures specified in the Montana recruitment and selection rules.
- (h) Director of Office of Management and Budget makes final choice from among candidates presented by the State Personnel Board.
- (i) Selected by competitive examination.
- (j) Selected by and reports to State Budget and Control Board, a five-member board chaired by the governor.
- (k) Decentralized personnel system.
- (l) From three candidates recommended by the Personnel Board.
- (m) From list of eligible candidates following competitive examination.
- (n) Information not available.

(+) Other responsibilities specified.

Alabama - Appointed by employees of Personnel Board, removed for cause; secretary to Board.

Arizona - Administers personnel rules and policies.

California - (State Personnel Board). Oversees all aspects of merit employment; (Department of Personnel Administration) - Represents governor in bargaining with employee representatives; administers training, performance evaluation, benefit, labor relations and staff reduction programs.

Connecticut - Supervises affirmative action activities; conducts collective bargaining negotiations and labor management programs; administers management relations and personnel development programs, job analysis and evaluation, workers' compensation.

Delaware - Administers affirmative action programs; development and training; coordinates labor relations for the executive branch.

Florida - Represents governor in collective bargaining negotiations; supports state agency employee training programs; administers group insurance, retirement benefit programs.

Georgia - Administers health insurance plan, deferred compensation plan, flexible benefit plan; coordinates training programs; serves as secretary to Personnel Board; reviews salary payments for compliance with the Personnel Board Rules.

Hawaii - Conducts recruitment and examinations, training and safety programs, classification and compensation review, employee services, labor relations.

Illinois - Negotiates collective bargaining agreements.

Indiana - Administers affirmative action, rules, medical-dental plans for employees, training and continuing education; publishes newsletter; processes applications; performance appraisals; approves payroll; establishes new personnel programs and policies.

Maine - Administers all aspects of employee relations and collective bargaining, workers' compensation program; training and development programs.

Maryland - Administers equal opportunity employment program; adjudicates employee grievances and appeal of disciplinary actions; administers state employee training and development program and health benefits.

Michigan - Administers employee benefits, rules of employment conditions, employee development and assistance, grievance and unfair labor practices charge, technical appeals (including selections and classification issues); regulates collective bargaining system, conducts representation elections for exclusive collective bargaining agents.

Minnesota - Negotiates contracts with 16 bargaining units; represents state in labor disputes.

Missouri - Recommends pay plan revisions for approval by the Board and governor; directs central training function for all state agencies; participates in central labor relations; develops standard performance appraisal system for the state.

Montana - Collective bargaining supervisor; administers health benefits, deferred compensation, training and award programs, affirmative action.

Nebraska - Promulgates system rules and regulations; administers health and life insurance benefits; coordinates labor relations programs.

New York - Oversees agency affirmative action programs under governor's order; administers health insurance programs.

North Dakota - Administers statewide appeal mechanism.

Oregon - Maintains personnel system statewide.

Pennsylvania - (Civil Service Commission) - appoints staff; attends Commission meetings; recommends rules and amendments; investigates impact of Civil Service Act; appoints deputy; makes biennial report. (Bureau of Personnel) - Develops personnel policy for all agencies under governor's jurisdiction; reviews and evaluates personnel programs; develops and administers senior management executive programs; administers training programs; negotiates collective bargaining.

Rhode Island - Principal responsibility is program planning, directing and managing the overall operation of the State's personnel management system and enforcement of the Merit System Law. This office consults with the Governor, Legislature, Labor Relations Office and department officials on personnel policy issues and practices and recommends to the chief executive or legislative body changes in personnel policies and practices. Further, this office responds to the Governor, Legislature, department officials, press and general public on relevant issues.

Tennessee - Administers provisions of Civil Service Act, rules of the Department of Personnel, including employment practices, classification, compensation, job performance planning and evaluation, attendance and leave, affirmative action, appeals and grievance procedures; acts as secretary of Civil Service Commission.

Utah - Establishes rules and regulations.

Vermont - Negotiates collective bargaining agreements; administers employee benefits; handles employee grievances.

TABLE 2
1986 PERSONNEL EXECUTIVES:
SALARY, LENGTH OF SERVICE, QUALIFICATIONS, AGENCY NAME

	Annual Salary	Length of Service	Qualifications	Agency Name
Alabama	\$65,000	5	NR	Personnel Department
Alaska	\$62,500/\$74,472 (a)	3	(d)	Division of Personnel
Arizona	\$65,858	7	NR	Personnel Division
Arkansas	\$44,000	6	(d)	Office of Personnel Management
California	\$78,209 (DPA)	2	NR	Department of Personnel Administration (DPA)
	\$68,460 (SPB)	2	(d)	State Personnel Board (SPB)
Colorado	\$64,525	4	(d)	Department of Personnel
Connecticut	\$54,822/\$67,019 (a)	11	(d)	State Personnel Division
Delaware	\$57,500	1	NR	Office of State Personnel
Florida	\$58,500	1	NR	Department of Administration
Georgia	\$64,000	8	NR	Personnel Administration
Hawaii	\$50,450	3	NR	Department of Personnel Services
Idaho	\$52,187	2	NR	Personnel Commission
Illinois	\$38,364/\$59,292 (a)	5	(d)	Bureau of Personnel
Indiana	\$62,000	5	(d)	Department of Personnel
Iowa	\$46,000	1	(d)	Department of Personnel
Kansas	\$54,720	1	NR	Division of Personnel Services
Kentucky	\$54,624	2	(d)	Department of Personnel
Louisiana	\$50,760	3	(d)	Department of Civil Service
Maine	\$53,000	5	NR	Department of Personnel
Maryland	\$66,500	1	NR	Department of Personnel
Massachusetts	\$73,156	3	NR	Department of Personnel Administration
Michigan	\$73,800	4	(d)	Department of Civil Service
Minnesota	\$59,774	3	NR	Department of Employee Relations
Mississippi	\$44,280	2	(d)	State Personnel Board
Missouri	\$44,450	13	(d)	Division of Personnel
Montana	\$32,900/\$42,638 (a)	1	(d)	Personnel Division
Nebraska	\$39,314	1	(d)	Department of Personnel
Nevada	\$48,844/\$44,730 (a)(b)	1	(d)	Department of Personnel
New Hampshire	\$38,918/\$50,143 (a)	2	NR	Department of Personnel
New Jersey	\$70,000	5	NR	Department of Civil Service
New Mexico	\$45,000	2	NR	Personnel Office
New York	\$75,445	3	NR	Department of Civil Service
North Carolina	\$61,040(a)	1	NR	Office of State Personnel
North Dakota	\$32,052/\$47,712 (a)	1	(d)	Office of Management & Budget
Ohio	\$47,000	1	NR	Personnel Division
Oklahoma	\$50,000	5	NR	Office of Personnel Management
Oregon	\$50,304	3	NR	Division of Personnel
Pennsylvania	\$51,893 (CSC)	9	(d)	Civil Service Commission (CSC)
	\$54,900 (BP)	11	(d)	Bureau of Personnel (BP)
Rhode Island	\$52,000	10	(d)	Office of Personnel Administration
South Carolina	\$61,450	2	NR	Division Human Resource Management
South Dakota	\$43,000	2	(d)	Bureau of Personnel
Tennessee	\$53,000	.5	NR	Department of Personnel
Texas	Personnel System is Decentralized			
Utah	\$48,000	1	(d)	Division of Personnel Management
Vermont	\$42,577.60	2	NR	Department of Personnel
Virginia	\$61,480	2	NR	Department of Personnel Training
Washington	\$64,000	19	(d)	Department of Personnel
West Virginia	\$36,500	1	(d)	Civil Service System
Wisconsin	\$59,440 (c)	3	NR	Department of Employee Relations
Wyoming	\$58,135	12	(d)	Personnel Division
Puerto Rico	\$39,500	1	NR	Central Office of Personnel Admin.

SOURCE: Information derived from survey of state personnel offices conducted by The Council of State Governments for the National Association of State Personnel Executives (NASPE).

- (a) Formal qualifications or provisions.
- (b) Nevada salary depends upon retirement plan selected.
- (c) Wisconsin's Administrator of Merit Recruitment is paid \$46,500.
- (d) Other requirements specified below.

KEY: NR-No legal requirements for the position of personnel director.

FOOTNOTES:

Alaska - Three years of practical work experience in the field of personnel administration are required.

Arkansas - A bachelor's degree and six years experience are required.

California (SPB) - The State Personnel Board requires permanent civil service status and an extensive managerial and program administrative experience.

Colorado - Experience can substitute for education and or education for experience.

Connecticut - General Statutes provide that the Director of Personnel and Labor Relations/Deputy Commissioner in the Department of Administrative Services should be appointed on the basis of ability in the field of personnel administration.

Illinois - A master's degree is required as well as three years of managerial experience. Experience can be substituted for education.

Indiana - Experience can be substituted for education.

Iowa - Experience can be substituted for education.

Kentucky - A bachelor's degree and five years experience are required. Experience can be substituted for education and vice-versa.

Louisiana - Two years of professional experience in personnel at least equivalent to that of an assistant division chief is required.

Michigan - A bachelor's degree and 10 years experience required, the latter depending upon level of experience. Experience can be substituted for education.

Mississippi - A master's degree and five years of experience are required.

Missouri - A bachelor's degree and six years of experience, four at managerial level, are required.

Montana - A bachelor's degree and five years experience are required. Experience can be substituted for education and vice-versa.

Nebraska - A bachelor's degree and five years experience are required.

Nevada - A bachelor's degree is required. Education can be substituted for experience. Experience requirement determined by the Personnel Commission.

North Dakota - A bachelor's degree and five years experience are required. Education can be substituted for experience and vice-versa.

Pennsylvania (CSC) - A master's degree is required. Experience can substitute for education and vice-versa. Eight years experience, including five years in directing and managing a major personnel function are required.

Pennsylvania (BP) - A bachelor's degree and seven years experience are required. Experience can substitute for education and vice-versa.

Rhode Island - A bachelor's degree and five years experience are required.

South Dakota - Two years personnel experience is required.

Utah - A master's degree and eight years experience are required. Education can substitute for experience and vice-versa.

Washington - Must have had personnel management experience.

West Virginia - A bachelor's degree is required.

Wyoming - Five years experience is required.

PLEASE MICROFILM TOP PAGE ONLY

**DOCUMENTS WHICH HAVE NOT BEEN FILMED BUT ARE
AVAILABLE IN THE ORIGINAL FILE INCLUDE:**

**CORRESPONDENCE AND TESTIMONY IN SUPPORT OF SB 135
FROM:**

- 1. ALASKA STATE EMPLOYEES ASSOCIATION
CORRESPONDENCE & TESTIMONY, 4/17/91**
- 2. PUBLIC SAFETY EMPLOUEES ASSOCIATION, INC.
CORRESPONDENCE, 3/11/94**
- 3. PUBLIC EMPLOYEES LOCAL 71
CORRESPONDENCE, 3/01/91**
- 4. WRITTEN TESTIMONY, DIANA DESIMONE, 3/01/91**
- 5. WRITTEN TESTIMONY, BUDDY MAUPIN, 3/01/91**
- 6. WRITTEN TESTIMONY, GREG O·CLARAY, 3/01/91**
- 7. WRITTEN TESTIMONY, BRUCE LADWIG, 3/01/91**

SBIB8

SENATE FINANCE COMMITTEE REPORT

DATE: 3/1/91

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 138

"An Act making an appropriation for a grant to the City of Unalaska for the Unalaska Health Care Clinic facility; and providing for an effective date."

Died in SFC.

and recommended:

- replace with _____ CS _____
 - or adopt _____ CS _____
 - attached amendment(s)
 - _____ letter of intent adopted
- same title
 - new title
 - technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept/Date: _____

- fiscal note(s) _____
- zero fiscal note(s) _____

APPROVES PREVIOUS:

Dept/Date: _____

- fiscal note(s) _____
- zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____

2. _____

Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 2/22/91

FURTHER: Finance

Date of 5-Day Notice: 25 Feb 91
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 01 MAR 91

HESS Committee considered SB 138

Appropriation for a grant to the City of Unalaska for the Unalaska Health Care Clinic facility; efd.

and recommended:

- replace with _____ CS _____ same title
- attached amendment(s) new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

NO FN APPROP.

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Sen. Goto
Sen. Cottan
Sen. Menaud

Arthur Stangulovich D. Pass
 Chair: Signature and Recommendation

SENATE BILL NO. 138

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATOR ZHAROFF

Introduced: 2/22/91
 Referred: HES and Finance
 Funding Information: General Fund \$3,000,000
 Other Funds -0-
 \$3,000,000

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation for a grant to the City of Unalaska for the Unalaska
 2 Health Care Clinic facility; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$3,000,000 is appropriated from the general fund to the Department of
 5 Administration for payment as a grant under AS 37.05.315 to the City of Unalaska for planning, design,
 6 and construction of the Unalaska Health Care Clinic facility.

7 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

ALASKA STATE LEGISLATURE
SENATE BILL NO. 138

HISTORY IN THE SENATE

1991
2/22 HES and Finance

3/1 HES RPT() CS 3 DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To Finance

RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

RPT() CS DP NR DNP AM
 New Title Same Title Previous FN
 FN OFN To

Rules Calendar() CS AM Other
 New Title Same Title Previous FN
 FN OFN

Read second time

CS Adopted () New Title
 Amended Advanced

Read third time

Letter of Intent adopted
 Return to second for specific amendment

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

RPT CS() New Title
 DP DNP NR AM
 FN OFN Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____ Concur in House amendment Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
----	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ ____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
----	---

SBIB9

SENATE FINANCE COMMITTEE REPORT

DATE: 5/8/91

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 139

"An Act establishing an early childhood and parenting education coordinating committee within the Department of Community and Regional Affairs."

Died in SFC.

and recommended:

- replace with _____ CS _____
 - or adopt _____ CS _____
 - attached amendment(s)
 - _____ letter of intent adopted
- same title
 new title
 technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

- Dept/Date:
- fiscal note(s) _____
 - _____
 - zero fiscal note(s) _____
 - _____

- Dept/Date:
- fiscal note(s) _____
 - _____
 - zero fiscal note(s) _____
 - _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____

Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 2/22/91

FURTHER: Finance

Date of 5-Day Notice: 30 Apr 91
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 07 May 91

HESS Committee considered SB 139

Establishing early childhood and parenting education coordinating committee within the Dept. of Community and Regional Affairs.

and a majority of the committee recommends it be replaced with

and recommended:

- replace with _____ CS SB 139 (HESS) same title
- attached amendment(s) and do pass new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

Fiscal Note

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) DOE 25 APR 91

zero fiscal note(s) _____

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Paul Frisk - Do Pass
Chair: Signature and Recommendation

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

No. 1

Bill Version: SB 139

(S) Publish Date: 5/8/91

Revision Date: _____ Department Affected: Education

Title: Establishing an Early Childhood & Parenting Education Coordinating Committee BRU: Executive Administration
Component: Executive Administration

Sponsor: Jones

Requestor: Jones

COMPONENT SERIAL NO.

--	--	--	--

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	4.6					
CONTRACTUAL	2.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	6.6					
FEDERAL FUNDS						
OTHER						
TOTAL	6.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This analysis reflects the cost of DOE early childhood staff involvement in the coordinating committee's work. It presumes adoption of the Department of Community and Regional Affairs fiscal note of \$104.6.

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 4/2/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

No. 2

Bill Version: CS SB 139 (HESS)

(S) Public Date: 5/8/91

Revision Date: _____

Department Affected: Education

Title: Establishing an early childhood and Parenting Education Coordination Comm.

BRU: Educational Program Support

Sponsor: Jones

Component: Basic Education and Instructional Improvement

Requestor: HESS

COMPONENT SERIAL NO.

--	--	--	--

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	66.3					
TRAVEL	16.7					
CONTRACTUAL	7.1					
SUPPLIES	2.5					
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	97.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	97.6					
FEDERAL FUNDS						
OTHER						
TOTAL	97.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 4/25/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 2

The bill requires that a committee on early childhood and parenting education be established in the Department of Education. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing the fiscal note the following assumptions were made:

- 1) Travel and per diem will be recognized for the four public members, committee staff, State Board of Education member and early childhood program staff (DOE, C&RA & H&SS). Commissioners' travel and per diem will be paid by the various departments budgets.
- 2) Of the public members, one will be from rural Alaskan and one will be from an urban area.
- 3) Four committee meetings (two in Anchorage and two in Juneau) requiring four days of per diem each will be necessary plus an additional four teleconferences.
- 4) Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.
- 5) Staff will be employed as temporary project staff on a three-quarters time basis (9 month equivalent)

Personal Services

Project Coordinator, 9 months	\$42.3
Clerk Typist, 9 months	24.0

Sub-total	\$66.3

Travel

4 public members travel & per diem	9.7
1 Committee staff travel & per diem	1.5
3 Program staff travel & per diem	5.5

Sub-total	\$16.7

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 3

Contractual

Telephone for staff	2.0
Printing/photocopying of report	1.0
Postage	.5
Teleconference (Two meetings @ 20 sites x \$32/hour x 2 hours, three meetings @ 5 sites x \$32/hour x 2 hours)	3.6
Sub-total	<u>7.1</u>

Commodities

Commodities for 2 staff	2.5
-------------------------	-----

Equipment

1 IBM terminal	5.0
----------------	-----

CS FOR SENATE BILL NO. 139 (HES)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Offered: 5/8/91
 Referred: Finance

Sponsor(s): SENATOR JONES

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an early childhood and parenting education coordinating committee
 2 within the Department of Education."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. FINDINGS. The legislature finds that an adequate and coordinated system for early
 5 childhood and parenting education is essential to the welfare of the children of the state and to the state
 6 as a whole. The legislature also finds that there is a need for coordination and communication between
 7 agencies charged with early childhood and parenting education programs and that those agencies need
 8 to work together to establish long-term policies and a coordinated direction.

9 * Sec. 2. (a) The early childhood and parenting education coordinating committee is established in
 10 the Department of Education. The committee is composed of a representative of the state Board of
 11 Education, the commissioner of health and social services, the commissioner of community and regional
 12 affairs, the commissioner of labor, the commissioner of education, one member of a local parent and
 13 teacher association, one parent member of a local headstart or early childhood education program, and
 14 two practitioners in the fields of early childhood and parenting education. Except for a commissioner

1 or the representative of the state Board of Education, committee members shall be selected by the
2 governor and may not be employees of the state. The commissioner of education shall serve as the chair
3 of the committee.

4 (b) Members of the committee serve without compensation but are entitled to per diem and
5 travel expenses authorized for boards and commissions under AS 39.20.180.

6 (c) The committee shall meet as often as necessary to carry out duties required by law.

7 (d) The committee shall

8 (1) develop a plan for a statewide program of early childhood education, including the
9 education of children with developmental disabilities, and parenting education;

10 (2) address the following three issues concerning the development of long-term, effective
11 policies regarding early childhood education:

12 (A) the historical rift between the educational and custodial models of early
13 childhood education;

14 (B) the historical conflicts between elementary school and early childhood
15 education over purposes, methods, and control;

16 (C) the tradeoffs necessary between the costs and quality of early childhood
17 education programs;

18 (3) answer the following nine questions relating to the formation of a statewide program
19 of early childhood education:

20 (A) which children shall be served;

21 (B) how long should early childhood education programs operate;

22 (C) what level of funding should be provided and how should state and local
23 revenue and parent fees be used;

24 (D) what types of funding mechanisms should be used;

25 (E) which state agency or agencies should be responsible for administering early
26 childhood education programs;

27 (F) what types of program controls should be instituted;

28 (G) what types of teacher preparation and certification should be required;

29 (H) what type of curriculum is necessary to meet the needs of an early childhood
30 education program, especially as they relate to the linguistic, developmental, and cultural needs
31 of children;

1 (I) what type of curriculum is necessary to meet the needs of parent education and
2 support.

3 (e) The committee shall prepare a report of its findings and submit the report to the governor
4 and the legislature by April 1, 1992.

5 * Sec. 3. This Act is repealed June 1, 1992.

SENATE BILL NO. 139

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATOR JONES

Introduced: 2/22/91
Referred: HES and Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an early childhood and parenting education coordinating committee
2 within the Department of Community and Regional Affairs."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. FINDINGS. The legislature finds that an adequate and coordinated system for early
5 childhood and parenting education is essential to the welfare of the children of the state and to the state
6 as a whole. The legislature also finds that there is a need for coordination and communication between
7 agencies charged with early childhood and parenting education programs and that those agencies need
8 to work together to establish long-term policies and a coordinated direction.

9 * Sec. 2. (a) The early childhood and parenting education coordinating committee is established in
10 the Department of Community and Regional Affairs. The committee is composed of a representative
11 of the state Board of Education, the commissioner of health and social services, the commissioner of
12 community and regional affairs, the commissioner of labor, the commissioner of education, one member
13 of a local parent and teacher association, one parent member of a local headstart or early childhood
14 education program, and two practitioners in the fields of early childhood and parenting education.

1 Except for a commissioner or the representative of the state Board of Education, committee members
2 shall be selected by the governor and may not be employees of the state. The commissioner of
3 education shall serve as the chair of the committee.

4 (b) Members of the committee serve without compensation but are entitled to per diem and
5 travel expenses authorized for boards and commissions under AS 39.20.180.

6 (c) The committee shall meet as often as necessary to carry out duties required by law.

7 (d) The committee shall

8 (1) develop a plan for a statewide program of early childhood education, including the
9 education of children with developmental disabilities, and parenting education;

10 (2) address the following three issues concerning the development of long-term, effective
11 policies regarding early childhood education:

12 (A) the historical rift between the educational and custodial models of early
13 childhood education;

14 (B) the historical conflicts between elementary school and early childhood
15 education over purposes, methods, and control;

16 (C) the tradeoffs necessary between the costs and quality of early childhood
17 education programs;

18 (3) answer the following nine questions relating to the formation of a statewide program
19 of early childhood education:

20 (A) which children shall be served;

21 (B) how long should early childhood education programs operate;

22 (C) what level of funding should be provided and how should state and local
23 revenue and parent fees be used;

24 (D) what types of funding mechanisms should be used;

25 (E) which state agency or agencies should be responsible for administering early
26 childhood education programs;

27 (F) what types of program controls should be instituted;

28 (G) what types of teacher preparation and certification should be required;

29 (H) what type of curriculum is necessary to meet the needs of an early childhood
30 education program, especially as they relate to the linguistic, developmental, and cultural needs
31 of children;

1 (I) what type of curriculum is necessary to meet the needs of parent education and
2 support.

3 (e) The committee shall prepare a report of its findings and submit the report to the governor
4 and the legislature by May 31, 1992.

5 * Sec. 3. This Act is repealed June 1, 1992.

ALASKA STATE LEGISLATURE
 SENATE BILL NO. 139

HISTORY IN THE SENATE

1991

Read first time and referred to:

2/22

HESS and Finance

5/8

HES RPT() CS 3 DP ___ NR ___ DNP ___ AM
 New Title ___ Same Title ___ Previous FN
 FN ___ OFN ___ To Simon

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___ To ___

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title
 ___ Amended ___ Advanced

Read third time

___ Letter of Intent adopted
 ___ Return to second for specific amendment

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

Read second time
 CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

___ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
----	--

19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
----	---

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: An act establishing early childhood & parenting coordinating committee BRU: Child Assistance
 Component: new component
 Sponsor: Joint Committee on School Performance
 Requestor: _____ COMPONENT SERIAL NO.

--	--	--	--

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Peterson Phone: 465-4708
 Division: Administrative Services Date: 4/25/91
 Approved by Commissioner: Regar Blatchford
 Agency: Community & Regional Affairs Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CS SB 139

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: An act establishing early childhood & parenting coordinating committee.. BRU: Child Assistance
 Component: new component

Sponsor: Joint Comm. on School Perform.

Requestor: _____ COMPONENT SERIAL NO.

	6	5	9
--	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	88.3					
TRAVEL	6.6					
CONTRACTUAL	4.2					
SUPPLIES	2.5					
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	108.6					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	108.6					
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson, Director Phone: 465-4708

Division: Administrative Services Date: 3/29/91

Approved by Commissioner: Edgar Blatchford

Agency: Community & Regional Affairs Date: 3/29/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

Page 2 of 5

The bill requires that a committee on early childhood and parenting education be established in Community and Regional Affairs. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing this fiscal note the following assumptions were made:

1. Travel and per diem will only be recognized for the two public members and support staff of the committee. Commissioners' travel and the State Board's travel and per diem will be paid by the various departments budget.

2. Of the public members, one will be from rural Alaska and one will be from an urban area.

3. Four committee meetings (two in Anchorage and two in Juneau) requiring four days per diem each will be necessary plus an additional four teleconferences.

4. Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.

Personal Services & Benefits	\$	TOTAL
Project Coordinator	56.4	
Clerk Typist	31.9	
		<u>\$ 88.3</u>

Travel

Rural Member	
2 trips at \$500 each	\$ 1.0
2 trips at \$850 each	1.7
Urban Member	
2 trips at \$350 to Juneau	.7
Staff	
2 trips to Anch. at \$350	.7
	<u>\$ 4.1</u>

Per Diem		TOTAL
Rural Member		
4 trips x 4 days x \$80	\$ 1.3	
Urban Member		
2 trips x 4 days x \$80	.6	
Staff		
2 trips x 4 days x \$80	.6	
	<u>\$ 2.5</u>	
Total Travel/Per Diem		<u>\$ 6.6</u>
Contractual		
Telephone for staff	\$ 1.0	
Printing/Copying Report	2.0	
Teleconference		
4 meeting x \$150 x 2 hours	1.2	
		<u>\$ 4.2</u>
Equipment		
2 WANG terminals	\$ 4.0	
1 WANG printer	3.0	
		<u>\$ 7.0</u>
Commodities for 2 staff	\$ 2.5	\$ 2.5
<hr/>		
TOTAL COSTS		\$108.6

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	21.2			
Benefits	10.7			
Premium Pay				
Other				
Total Personnel Services		31.9		
Travel		0		
Contractual		.5		
Commodities		.5		
Equipment		2.0		
Other				
Total Cost		34.9		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	34.9		
I-A Receipts	1006			
CIP Receipts	1(X)1			
Other				

Justification

A temporary Clerk Typist will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations and typing the report. A WANG terminal and a printer will be purchased for this position.

In addition to the above responsibilities, the position will be assigned tasks in preparation for meetings such as copying and mailing large volumes of reading and background materials. Post-meeting tasks will include typing minutes and recommendations that result from the meetings. Files will need to be maintained for all documents and records.

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 4 of 5
 Revised Date _____

FY 9

Position Title Project Coordinator			No. of Positions 1	Range/Step 18 A	Barg. Unit GGU
Time Status Temporary	Staff Months 12		Location Juneau		Election District 4
			Justification		
Type of Expenditure			Amount		
1	2			3	
Salary	40.5				
Benefits	15.9				
Premium Pay					
Other					
Total Personal Services				56.4	
Travel				6.6	
Contractual				3.7	
Commodities				2.0	
Equipment					
Other					
Total Cost				73.7	
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004			73.7	
I-A Receipts	1006				
CIP Receipts	1061				
Other					

This temporary Project Coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1992. This position would be responsible for coordination and printing the report to the legislature. Travel for the two public members and the Project Coordinator to attend four meetings will cost an estimated \$6.6. The contractual line item includes teleconferencing costs for four additional meetings. A WANG terminal will be purchased for this position.

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 5 of 5
 Revised Date _____

FY 9

SB 140

SENATE FINANCE, COMMITTEE REPORT

DATE: 2/25/91

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rules 23)

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SB 140

Appropriations for capital projects in the state; efd.

**Died in SFC
See HB 15 for FY92 Capital Budget.**

and recommended:

- replace with _____ CS _____
 - or adopt _____ CS _____
 - attached amendment(s)
 - _____ letter of intent adopted
- same title
 - new title
 - technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

- fiscal note(s) Dept/Date: _____
- zero fiscal note(s) _____

- fiscal note(s) Dept/Date: _____
- zero fiscal note(s) _____

- appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE BILL NO. 140

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/25/91

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects in the state; and providing for an
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 [SECTION 1 OF THIS ACT BEGINS ON PAGE 2]

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 2 OF THIS ACT
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8	*****	*****			
9	*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
10	*****		*****		
11	DEVELOPMENT				
12		ECONOMIC DEVELOPMENT MATCHING GRANTS PROGRAM	800,000	800,000	
13	*****		*****		
14	*****	DEPARTMENT OF NATURAL RESOURCES	*****		
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17		VISITOR FACILITY MAINTENANCE AND IMPROVEMENTS	200,000	200,000	
18	*****		*****		
19	*****	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES	*****		
20	*****		*****		
21	TRANSPORTATION				
22	STATEWIDE PROGRAMS				
23		GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	28,400,000	28,400,000	
24		GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	4,540,000	4,540,000	
25		CORPS OF ENGINEERS PROGRAM	5,370,000	5,370,000	
26		STATEWIDE ANNUAL PLANNING WORK PROGRAM	1,140,000	590,000	550,000
27		STATEWIDE ADVANCED PROJECT DEFINITION	800,000	800,000	
28		FY92 STATEWIDE EQUIPMENT FLEET			
29		REFURBISHMENT/REPLACEMENT PROGRAM	12,300,000		12,300,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1		
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					21		
					22		
					23		
					24		
					25		
					26		
					27		
					28		
					29		
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATEWIDE RESEARCH PROGRAM			550,000		550,000	4
5	STATEWIDE ANNUAL BRIDGE INSPECTION AND INVENTORY			750,000		750,000	5
6	STATEWIDE ALASKA AVIATION SYSTEM PLAN UPDATE			500,000		500,000	6
7	STATEWIDE URBAN MASS ADMINISTRATION TRANSIT GRANTS			400,600	6,000	394,000	7
8	STATEWIDE URBAN AREA PLANNING			335,000		335,000	8
9	STATEWIDE NATIONAL HIGHWAY INSTITUTE			200,000		200,000	9
10	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS			185,000		185,000	10
11	STATEWIDE RAILROAD PLANNING			51,500	15,500	36,000	11
12	RESOURCE DEVELOPMENT TRANSPORTATION ALTERNATIVES,						12
13	NORTHWEST ALASKA			200,000	200,000		13
14	STATEWIDE U.S. GEOLOGICAL SURVEY DIGITAL MAPPING						14
15	PROGRAM MATCH			30,000	30,000		15
16	STATEWIDE UNDERGROUND FUEL TANK REPLACEMENT			2,000,000	2,000,000		16
17	STATEWIDE AIRPORT LEASED LAND ACQUISITION			750,000		750,000	17
18	STATEWIDE GEOREFERENCING MONUMENTATION			500,000		500,000	18
19	CENTRAL REGION FEDERAL HIGHWAY PROGRAM			76,865,800		76,865,800	19
20	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING	6,500,000					20
21	CENTRAL REGION SAFETY PROGRAM	1,350,000					21
22	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	450,000					22
23	CENTRAL REGION TRUCK WEIGHT MONITORING	373,700					23
24	CENTRAL REGION PAVEMENT REHABILITATION	14,013,000					24
25	GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY PAVING,						25
26	BRIDGES AND INTERCHANGES	25,223,400					26
27	GLENN HIGHWAY, MP 115-118 RECONSTRUCTION	5,605,200					27
28	GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY						28
29	INTERCHANGE	4,857,800					29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEWARD HIGHWAY ROCK SLOPE STABILITY	2,802,600			
5	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	1,040,000			
6	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT HUFFMAN				
7	ROAD TO DIMOND BLVD	1,951,000			
8	GLENN HIGHWAY EROSION CONTROL	1,136,800			
9	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION	934,200			
10	KENAI SPUR/MAIN STREET SIGNALIZATION	90,000			
11	SEWARD HIGHWAY, BIRD POINT - GIRDWOOD				
12	RECONSTRUCTION	3,115,600			
13	STERLING HIGHWAY MP 157-174, RECONSTRUCT MP				
14	157-170	665,100			
15	CENTRAL REGION BRIDGE REPLACEMENT, SCHROCK ROAD	1,040,000			
16	MATANUSKA-SUSITNA INTERSECTION IMPROVEMENTS	1,074,300			
17	PARKS HIGHWAY REHABILITATION, CHULITNA BRIDGE				
18	REDECK	2,802,600			
19	KODIAK REZANOFF INTERSECTIONS IMPROVEMENTS	266,000			
20	ANCHORAGE RIDESHARING	270,000			
21	GLENN HIGHWAY, MP 109-118 RECONSTRUCTION	794,100			
22	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT DIMOND				
23	BOULEVARD-DOWLING ROAD	221,700			
24	BRIDGE REPLACEMENT, CLARK-WOLVERINE				
25	ROAD/WOLVERINE CREEK	200,000			
26	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS				
27	INTERCHANGE	88,700			
28	CENTRAL REGION STATE HIGHWAY PROGRAM				

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	SEWARD EXIT GLACIER ROAD RIGHT-OF-WAY ACQUISITION		500,600	500,000	
5	CENTRAL REGION FEDERAL AVIATION PROGRAM		42,418,600		42,418,600
6	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	937,500			
7	MCGRATH AIRPORT RUNWAY RECONSTRUCTION	6,281,300			
8	NAKNEK AIRPORT RECONSTRUCTION AND RELOCATION	3,281,300			
9	HOMER AIRPORT IMPROVEMENTS, RESURFACE RUNWAY,				
10	TAXIWAYS & GROUVE	3,093,800			
11	SAND POINT AIRPORT IMPROVEMENTS, PHASE II & III	6,310,000			
12	PORT HEIDEN ARFF VEHICLE AND BUILDING	650,000			
13	CHENEGA BAY AIRPORT DEVELOPMENT	2,578,100			
14	CHIGNIK LAGOON AIRPORT,				
15	RECONSTRUCTION/RELOCATION/LAND	2,343,800			
16	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,875,000			
17	UNALASKA AIRPORT STORM PROTECTION	1,875,000			
18	BETHEL ARFF VEHICLE, BUILDING AND FENCING	1,593,800			
19	PORT ALSWORTH AIRPORT ACQUISITION	1,171,900			
20	SCAMMON BAY AIRPORT RUNWAY AND APRON IMPROVEMENTS	1,000,000			
21	LARSEN BAY AIRPORT IMPROVEMENTS	937,500			
22	CHIGNIK AIRPORT IMPROVEMENTS	1,007,800			
23	SAINT MARYS AIRPORT IMPROVEMENTS	600,000			
24	MCGRATH ARFF VEHICLE AND BUILDING	562,500			
25	NEWTOK AIRPORT RECONSTRUCTION	1,000,000			
26	NAPASKIAK AIRPORT RECONSTRUCTION	462,000			
27	DILLINGHAM AIRPORT IMPROVEMENTS AND APRON				
28	EXPANSION	438,500			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		3 APPROPRIATION		4 APPROPRIATION FUND SOURCES	
5		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4	AIRPORT FENCING, ST. PAUL/UNALASKA/COLD BAY/PORT				
5	HEIDEN	1,350,000			
6	HOMER AIRPORT JOINT USE TERMINAL	350,000			
7	EEK AIRPORT LAND ACQUISITION	187,500			
8	KASIGLUK AIRPORT LAND ACQUISITION	187,500			
9	KOTLIK AIRPORT MASTER PLAN	187,500			
10	KASIGLUK AIRPORT IMPROVEMENTS	2,156,300			
11	CENTRAL REGION STATE AVIATION PROGRAM		750,000	750,000	
12	HOMER AIRPORT NORTH APRON UTILITIES, EDA GRANT				
13	MATCH	400,000			
14	DILLINGHAM AIRPORT SEWER	350,000			
15	CENTRAL REGION FACILITIES				
16	CENTRAL REGION BARRIER FREE PROGRAM		200,000	200,000	
17	CENTRAL REGION WATERS AND HARBORS		330,000	330,000	
18	KING COVE HARBOR DOCK CONSTRUCTION	250,000			
19	SCAMMON BAY DOCK RELOCATION	80,000			
20	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		80,727,000		80,727,000
21	NORTHERN REGION HIGHWAYS PE, ROW & UTILITIES	7,045,000			
22	AIRPORT WAY, PEGER INTERSECTION UPGRADE	850,000			
23	ALASKA HIGHWAY, MP 1268 SLIDE	1,380,000			
24	ALASKA HIGHWAY, MP 1386 NORTH PRELIMINARY				
25	ENGINEERING	1,500,000			
26	ALASKA HIGHWAY, MP 1830 NORTH	1,675,000			
27	BADGER ROAD RECONSTRUCTION	650,000			
28	COPPER RIVER HIGHWAY, MP 0-6.5 REHABILITATION	750,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENN HIGHWAY, MP 118 NORTH	8,500,000				4
5	DALTON HIGHWAY, 9 MILE HILL NORTH REHABILITATION	3,200,000				5
6	DALTON HIGHWAY, YUKON BRIDGE REDECK	600,000				6
7	DALTON HIGHWAY BRIDGE REPAIRS	7,850,000				7
8	ELLIOTT HIGHWAY, MP 7-28 REHABILITATION	900,000				8
9	ELLIOTT HIGHWAY, MP 86 NORTH	1,000,000				9
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS	235,000				10
11	JOHANSEN EXPRESSWAY, FARMERS LOOP CONNECTOR	1,370,000				11
12	NOME-TAYLOR HIGHWAY, MP 0 NORTH CONSTRUCTION	600,000				12
13	NORTHERN REGION SAFETY PROGRAM	1,300,000				13
14	TOK CUTOFF, MP 30 EAST PRELIMINARY ENGINEERING	700,000				14
15	TOK CUT-OFF, MP 52-65	15,000,000				15
16	PARKS HIGHWAY FOUR LANE WIDENING	11,000,000				16
17	PARKS HIGHWAY, CHENA RIDGE INTERCHANGE	3,100,000				17
18	RICHARDSON HIGHWAY, MP 106-115 REHABILITATION	3,000,000				18
19	RICHARDSON HIGHWAY INTERCHANGE CONSTRUCTION	950,000				19
20	ANDERSON ROAD REHABILITATION	1,100,000				20
21	RICHARDSON HIGHWAY, MP 282 EROSION CONTROL	520,000				21
22	STEESE HIGHWAY OVERLAY MP 10 NORTH	875,000				22
23	STEESE HIGHWAY, MP 81-126 REHABILITATION	4,200,000				23
24	STEESE HIGHWAY, CROOKED CREEK EROSION	550,000				24
25	TAYLOR HIGHWAY (ROW)	152,000				25
26	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE	175,000				26
27	NORTHERN REGION STATE HIGHWAY PROGRAM		4,100,000	4,100,000		27
28	COPPER RIVER HIGHWAY CONSTRUCTION PRELIMINARY					28
29	ENGINEERING	1,000,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	ALASKA HIGHWAY, MP 1222 NORTH OVERLAY	3,100,000			
5	NORTHERN REGION FEDERAL AVIATION PROGRAM		23,275,000		23,275,000
6	NORTHERN REGION AVIATION PE, ROW & UTILITIES	1,910,000			
7	ALLAKAKET AIRPORT IMPROVEMENTS	1,750,000			
8	BARROW ARFF BUILDING	1,400,000			
9	BEAVER SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
10	CHALKYITSIK SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
11	CHITINA AIRPORT IMPROVEMENTS	1,000,000			
12	CLEAR AIRPORT IMPROVEMENTS	800,000			
13	COLDFOOT AIRPORT IMPROVEMENTS	1,050,000			
14	DEERING RIGHT-OF-WAY	120,000			
15	DEERING SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
16	DIOMEDE VERTIPOINT	1,400,000			
17	FORT YUKON AIRPORT RESURFACING	750,000			
18	GULKANA AIRPORT IMPROVEMENTS	1,850,000			
19	KALTAG RUNWAY EXTENSION	190,000			
20	LAKE MINCHUMINA SNOW REMOVAL EQUIPMENT AND				
21	BUILDING	250,000			
22	MCCARTHY RUNWAY RESURFACING AND LIGHTS	1,780,000			
23	NORTHERN REGION AIRPORT MASTER PLANS	1,400,000			
24	POINT HOPE AIRPORT LIGHTING	375,000			
25	RAMPART SNOW REMOVAL EQUIPMENT	200,000			
26	RUBY AIRPORT IMPROVEMENTS	650,000			
27	SHAKTOOLIK RUNWAY EXTENSION	2,000,000			
28	SHISHMAREF SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			