

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 818

1 the playing of bingo, and which meets the following requirements:

2 (A) at least 70 percent of the floor space of the facility must be devoted  
3 to the playing of bingo;

4 (B) at least 70 percent of the expenses incurred by the operator, excluding  
5 prize payouts, are connected with the conducting of bingo games;

6 (C) at least 30 percent of the gross receipts of the operator at the facility  
7 are derived from bingo; and

8 (D) the facility, if located in a municipality with land use ordinances,  
9 complies with all such ordinances, including those relating to parking requirements for  
10 facilities that attract large numbers of the public at one time;

11 (36) "ideal net" means an amount equal to the total amount of receipts that would  
12 be received if every individual pull-tab ticket in a series were sold at face value, less the prizes  
13 to be awarded for that series;

14 (37) "managerial or supervisory capacity" means that the employee

15 (A) is responsible for gaming receipts;

16 (B) has the authority to hire employees or to dismiss or otherwise  
17 discipline them;

18 (C) prepares financial reports required under this chapter;

19 (D) is responsible for keeping the accounts for activities under this  
20 chapter;

21 (E) is responsible for conducting activities under this chapter, including  
22 the arranging for locations at which those activities will occur; or

23 (F) is a fund raiser or a consultant;

24 (38) "parole" has the meanings given in AS 33.16.900(6) and (7);

25 (39) "permittee" means a municipality or a qualified organization that holds a  
26 valid permit under AS 05.15.100, or a group of municipalities or qualified organizations that hold  
27 a valid multiple-beneficiary permit under AS 05.15.145;

28 (40) "vendor" means a business whose primary activity is not regulated by this  
29 chapter but that is engaged in the sale of pull-tabs on behalf of a permittee or operator, holds a  
30 business license under AS 43.70, and is

31 (A) a retail establishment;

- 1 (B) an eating establishment; or
- 2 (C) an establishment licensed under AS 04.11.
- 3 \* **Sec. 38.** AS 05.15.122(c) and 05.15.122(d) are repealed.
- 4 \* **Sec. 39.** AS 05.15 is repealed.
- 5 \* **Sec. 40.** Sections 15 and 16 of this Act take effect October 1, 1991.
- 6 \* **Sec. 41.** Section 39 of this Act takes effect July 1, 1992.
- 7 \* **Sec. 42.** Except as provided in secs. 40 - 41 of this Act, this Act takes effect immediately under
- 8 AS 01.10.070(c).

CSSSSB 6: "An Act relating to charitable gaming; providing for multiple-beneficiary charitable gaming permits; prohibiting persons convicted of felonies, crimes of theft or dishonesty, and gambling violations from participating in charitable gaming activities as permittees, licensees, or vendors, or as employees or independent contractors of permittees, licensees, or vendors; and providing for an effective date."


The department was given responsibility for administration of the 1988 Alaska Gaming Reform Act in July 1989. Since that time, the department has been actively engaged in trying to resolve the "third party vendor" issue. Prior to January 1, 1991 and the issuance of the Attorney General's opinion of October 24, 1990, both permittees and operators used vendors (e.g., bars, restaurants, retail outlets) extensively to sell pull-tabs on their behalf. That activity has stopped, except for a very limited basis.

With the number of "third party vendor" locations drastically reduced, pull-tab sales have decreased markedly to the detriment of many nonprofit organizations who have come to rely on this source of income. The department has experienced a reduction in the amount of pull-tab tax collected in comparison to this same period last year as a result of the decrease in available locations of gaming activities.

Because of the termination of vendor sales by the Attorney General's opinion of October 24, 1990 and the subsequent denial of permits for vendor locations, the amount of pull-tab sales and the amount of pull-tab tax collected have dramatically decreased. In FY 90, the total tax collected was \$1,398,300. For FY 91, to date (May 2, 1990), the tax collected is only \$958,520. Before the loss of vendor sales, the anticipated revenue from the 3% tax for FY 92 was \$1,530,000. If legislation authorizing vendors is not passed this session, the anticipated revenue would decrease to an estimated \$800,000 to \$850,000. Even changing the amount and tax base from 3% of ideal net to 1% of gross sales will not substantially increase the amount of tax collected unless vendor locations are authorized.

The department's previously submitted fiscal note and position paper dated April 15, 1991 was based on the work draft version dated April 11, 1991 and was completed and distributed prior to the conceptual amendments being introduced and adopted into the bill. The attached "sectional analysis" only compares the differences between the work draft version dated April 11, 1991 and the final version dated April 17, 1991.

The department believes that this bill is the most comprehensive legislation on charitable gaming to date. Both the department and the administration support this bill 100 percent in its present form and hope it is passed into law this session.

  
Glenn A. Olds, Commissioner

Date: 5-6-91

SECTIONAL ANALYSIS  
CSSSSB 6  
04/17/91 VERSION

(COMPARES ACTUAL VERSION TO  
WORK DRAFT OF 04/11/91)

"An Act relating to charitable gaming; providing for multiple-beneficiary charitable gaming permits; prohibiting persons convicted of felonies, crimes of theft or dishonesty, and gambling violations from participating in charitable gaming activities as permittees, licensees, or vendors, or as employees or independent contractors of permittees, licensees, or vendors; and providing for an effective date."

Section 1.

AS 05.15.020

ANNUAL PERMIT AND FEES.

(a)(4) Adds language to provide a \$100 licensing fee for a multiple-beneficiary permit.

Section 2.

AS 05.15.030

REQUIRED NOTICES BY APPLICANT, PERMITTEE, OR  
LICENSEE.

(a) Adds language that provides that the commissioner may not consider a resolution under this subsection if it is not adopted within 15 days of the date that the city or borough receives notice of the application.

Section 3.

AS 05.15.060

REGULATIONS.

(1), (3), (5) (8) and (10) Adds language to direct the department to adopt regulations covering vendor registrations.

(6) Adds language to direct the department to adopt regulations covering the licensing and regulation of pull-tab dispensing machines.

Section 4.

AS 05.15.070

**EXAMINATION OF BOOKS AND RECORDS.**

Adds language that the commissioner may examine or have examined the books and records of a registered vendor and the ability of the commissioner to subpoena witnesses, books, records and other documents.

Section 9.

AS 05.15.115

**CONTRACTS BETWEEN PERMITTEES AND OPERATORS.**

(e) Adds language to specify that the contract between a permittee and operator must provide that least 40% of the ideal net for each series be paid to the permittee.

Section 10.

AS 05.15.122

**OPERATOR'S LICENSE.**

(b)(3) Provides language that the application must disclose the identity of persons employed by the applicant in any capacity rather than just managerial or supervisory.

Section 11.

AS 05.15.122

**OPERATOR'S LICENSE.**

(c) Provides that the department may not issue an operator license if the applicant or an employee of the applicant has been convicted of a felony, a crime involving theft or dishonesty or a violation of a municipal, state or federal gambling law.

(d) Provides that a licensee may not employ a person in any capacity if the person has been convicted of a felony, a crime involving theft or dishonesty or a municipal, state or federal gambling law.

Section 13.

AS 05.15.124

**MUNICIPAL REGULATION OF OPERATORS.**

Provides language that would allow municipalities to prohibit vendors within their boundaries.

**Section 14.**

**AS 05.15.128**

**REVOCATION OF OPERATOR'S LICENSE.**

(2)(B) Increases the minimum percentage that the operator must pay to each authorizing permittee for pull-tab games from 30% of ideal net to 40% of ideal net.

(b) Provides language that the application for a permit must disclose the name and address of each person responsible for the operation of the gaming activity. This application must include these persons whether they are a member, an employee or an independent contractor.

**Section 17.**

**AS 05.15.140**

**PROOF NECESSARY TO QUALIFY FOR PERMIT.**

(e) Provides language that the permittee may not give responsibility of conducting gaming activity to a member, employee or independent contractor if the member, employee or independent contractor has been convicted of a felony, a crime involving theft or dishonesty, or a violation of a municipal, state, or federal gambling law.

**Section 23.**

**AS 05.15.180**

**LIMITATIONS ON AUTHORIZED ACTIVITY.**

(g) Increases the amount of allowable prize awards in a calendar year from \$1,000,000 to \$1,500,000 for a permittee who conducts its own gaming activities or a multiple-beneficiary permittee.

**Section 25.**

**AS 05.15.183**

**PULL-TAB DISTRIBUTOR'S LICENSE.**

(f) Adds language to prohibit the department from issuing a license to an applicant or an employee of the applicant if either has been convicted of a felony, a crime involving theft or dishonesty or a violation of a municipal, state or federal gambling law. A licensee may not employ in any capacity, or enter into a contract for personal services with a person who has been convicted of a crime described in the subsection.

**Section 29.**

**AS 05.15.187**

**OPERATION OF PULL-TAB GAMES.**

- (j) Adds language that requires the pull-tab purchaser to be physically present at the sale location.
- (k) Adds language to allow for the sale of pull-tabs through the use of pull-tab dispensing machines.

**Section 30.**

**AS 05.15.188**

**PULL-TAB SALES BY VENDORS ON BEHALF OF PERMITTEES AND OPERATORS.**

- (b) Increases the amount of time the department has for approving or disapproving a vendor registration from 15 to 30 working days of receipt of the registration from a permittee or operator.
- (i) Increases the minimum percentage that a vendor must pay to the permittee or operator from 60% to 70%.
- (l) Prohibits the department from issuing a vendor registration for a person who or employ a person in any capacity who has been convicted of a felony, a crime involving theft or dishonesty, or a violation of a municipal, state or federal gambling law.
- (m) Prohibits a registered vendor from employing a person in any capacity if the person has been convicted of a crime described in (l) of this section.



**STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
BILL ANALYSIS**

|   |                                    |  |                            |
|---|------------------------------------|--|----------------------------|
| DEPARTMENT<br>Commerce & Econ. Dev.   | DIVISION<br>Occupational Licensing | BILL NUMBER<br>CSSSSB 6                        | SPONSOR<br>Senator Zharoff |
| SHORT TITLE OF BILL<br>SEE ATTACHED   |                                    |  |                            |
| DEPARTMENT POSITION<br>The department fully supports passage of this legislation. |                                    |  |                            |
| PREPARED BY<br><i>JNH</i> John N. Hansen, Jr.<br>Gaming Program Manager           | DATE<br>5/6/91                     | COMMISSIONER'S SIGNATURE<br><i>[Signature]</i> | DATE<br>5-6-91             |

**SUMMARY**

|                                 |                                       |
|---------------------------------|---------------------------------------|
| OTHER AGENCIES AFFECTED BY BILL | CONSTITUENT GROUP(S) AFFECTED BY BILL |
| ORGANIZATIONAL SUPPORT FOR BILL | ORGANIZATIONAL OPPOSITION TO BILL     |

FISCAL IMPACT:     NONE     FISCAL NOTE ATTACHED

**BACKGROUND LEGISLATIVE INTENT**

1. To provide for a multiple-beneficiary permit.
2. Prohibit persons convicted of a felony, a crime of theft or dishonesty, and gambling violations from participating in charitable gaming activities.
3. Raise the required return paid to permittees from operators.

**ANALYSIS OF BILL PROGRAM EFFECTS**

SEE ATTACHED POSITION PAPER

**AMENDMENTS PROPOSED**

None

JNH/KP/dg19553D-1/050691-1 PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS

BILL ANALYSIS - CSSSSB 6

TITLE OF BILL:

An Act relating to charitable gaming; providing for multiple-beneficiary charitable gaming permits; prohibiting persons convicted of felonies, crimes of theft or dishonesty, and gambling violations from participating in charitable gaming activities as permittees, licensees, or vendors, or as employees or independent contractors of permittees, licensees, or vendors; and providing for an effective date."

**SB 6**

Waived from

JFC

7-LS0013\J

5-20-91

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 6 (L&C)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE LABOR AND COMMERCE COMMITTEE

Offered: 4/17/91  
Referred: Judiciary, Finance

Sponsor(s): SENATOR ZHAROFF

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to charitable gaming; providing for multiple-beneficiary charitable gaming  
2 permits; prohibiting persons convicted of felonies, crimes of theft or dishonesty, and  
3 gambling violations from participating in charitable gaming activities as permittees, licensees,  
4 or vendors, or as employees or independent contractors of permittees, licensees, or vendors;  
5 and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 \* Section 1. AS 05.15.020(a) is amended to read:

8 (a) A municipality or qualified organization may conduct an activity permitted under this  
9 chapter [,] if the municipality or qualified organization pays the appropriate permit fee and  
10 receives an annual permit issued by the department. The annual permit fee is

11 (1) \$20 for an applicant that did not hold a permit during the preceding year;  
12 (2) \$20 for an applicant that had gross receipts of less than \$20,000 from  
13 activities conducted under this chapter during the preceding year;

1 (3) \$50 for an applicant that had gross receipts of \$20,000 or more but not  
2 exceeding \$100,000 from activities conducted under this chapter during the preceding year; or

3 (4) \$100 for an applicant that had gross receipts exceeding \$100,000 from  
4 activities conducted under this chapter during the preceding year or that is one of the applicants  
5 for a multiple-beneficiary permit under AS 05.15.100(d).

6 \* Sec. 2. AS 05.15.030(a) is amended to read:

7 (a) At the time of filing an application for a permit or license under this chapter the  
8 applicant shall notify the city or borough nearest to the location of the proposed activity of the  
9 application. A local government unit may protest the conduct of the activity in its jurisdiction  
10 by resolution stating the reasons for the protest filed with the department; protests are limited to  
11 the lack of qualifications prescribed by this chapter. This resolution is only a recommendation  
12 by the local government that may be considered by the commissioner in determining whether to  
13 issue or refuse to issue a permit or license. The commissioner may not consider a resolution  
14 under this subsection if it is not adopted within 15 days of the date that the city or borough  
15 receives notice of the application.

16 \* Sec. 3. AS 05.15.060 is amended to read:

17 Sec. 05.15.060. REGULATIONS. The department shall adopt regulations under the  
18 Administrative Procedure Act (AS 44.62) necessary to carry out this chapter covering, but not  
19 limited to,

20 (1) the issuance, renewal, and revocation of permits, [AND] licenses, and vendor  
21 registrations;

22 (2) a method of ascertaining net proceeds, the determination of items of expense  
23 that may be incurred or paid, and the limitation of the amount of the items of expense to prevent  
24 the proceeds from the activity permitted from being diverted to noncharitable, noneducational,  
25 nonreligious, or profit-making organizations, individuals, or groups;

26 (3) the immediate revocation of permits, [AND] licenses, and vendor  
27 registrations authorized under this chapter if this chapter or regulations adopted under it are  
28 violated;

29 (4) the requiring of detailed, sworn, financial reports of operations from permittees  
30 and licensees including detailed statements of receipts and payments;

31 (5) the investigation of permittees, licensees, registered vendors, and their

1 employees, including the fingerprinting of those permittees, licensees, registered vendors, and  
2 employees whom the commissioner considers it advisable to fingerprint;

3 (6) the licensing and regulation of pull-tab ticket dispensing machines  
4 authorized by AS 05.15.187(k) [EXCLUSION FROM PARTICIPATION AS A PERMITTEE,  
5 LICENSEE, OR EMPLOYEE OF A PERMITTEE OR LICENSEE, OF A PERSON  
6 CONVICTED OF, IN PRISON FOR, OR ON PAROLE FOR A FELONY WITHIN THE  
7 PRECEDING FIVE YEARS, OR CONVICTED OF A CRIME INVOLVING THEFT OR  
8 DISHONESTY OR OF A VIOLATION OF A MUNICIPAL, STATE, OR FEDERAL  
9 GAMBLING LAW];

10 (7) the method and manner of conducting authorized activities and awarding of  
11 prizes or awards, and the equipment that may be used;

12 (8) the number of activities that may be held, operated, or conducted under a  
13 permit during a specified period; however, the department may not allow more than 14 bingo  
14 sessions a month and 35 bingo games a session to be conducted under a permit; the holders of  
15 a multiple-beneficiary permit under AS 05.15.100(d) may hold, operate, or conduct the  
16 number of sessions and games a month equal to the number allowed an individual permittee  
17 per month multiplied by the number of holders of the multiple-beneficiary permit;

18 (9) a method of accounting for receipts and disbursements by operators, including  
19 the keeping of records and requirements for the deposit of all receipts in a bank;

20 (10) the disposition of funds in possession of a permittee, [OR] a person,  
21 municipality, or qualified organization that possesses an operator's license, or a registered  
22 vendor at the time a permit, [OR] a license, or a vendor registration is surrendered, revoked,  
23 or invalidated;

24 (11) restrictions on the participation by employees of the Department of Fish and  
25 Game in salmon classics;

26 (12) other matters the commissioner considers necessary to carry out this chapter  
27 or protect the best interest of the public.

28 \* Sec. 4. AS 05.15.070 is amended to read:

29 Sec. 05.15.070. EXAMINATION OF BOOKS AND RECORDS. The commissioner may  
30 examine or have examined the books and records of a permittee, an operator, a registered  
31 vendor, or a person licensed to manufacture or to distribute pull-tab games in the state. The

1 commissioner may issue subpoenas for the attendance of witnesses and the production of books,  
2 records, and other documents.

3 \* Sec. 5. AS 05.15.100 is amended by adding a new subsection to read:

4 (d) The commissioner may issue a multiple-beneficiary permit to two to six  
5 municipalities or qualified organizations or to a combination of two to six municipalities and  
6 qualified organizations that apply jointly for the permit. The permit gives the permit holders the  
7 privilege of jointly conducting the activities specified in (a) and (b) of this section, subject to the  
8 restrictions set out in (b) of this section.

9 \* Sec. 6. AS 05.15.112(a) is amended to read:

10 (a) Each municipality or qualified organization that receives a permit under this chapter  
11 shall designate a member in charge. Municipalities and qualified organizations that hold a  
12 multiple-beneficiary permit shall jointly designate one member in charge.

13 \* Sec. 7. AS 05.15.112(b) is amended to read:

14 (b) The member in charge is responsible for preparation, maintenance, and transmittal  
15 of all records and reports required of the permittee. The member in charge shall be a member  
16 of the qualified organization or the board of directors of the qualified organization or an  
17 employee of the municipality. In the case of a multiple-beneficiary permit, the member in  
18 charge shall be a member of one of the qualified organizations or the board of directors of  
19 one of the qualified organizations or an employee of one of the municipalities.

20 \* Sec. 8. AS 05.15.112(d) is amended to read:

21 (d) The municipality or qualified organization, or the holders of a multiple-beneficiary  
22 permit, shall designate alternate members in charge who are responsible for the duties of the  
23 member in charge in the absence of the member in charge.

24 \* Sec. 9. AS 05.15.115 is amended by adding a new subsection to read:

25 (e) A contract between a permittee and an operator under this section for the conduct of  
26 pull-tab games shall provide that the permittee must receive at least 40 percent of the ideal net  
27 for each pull-tab series sold by the operator under the contract.

28 \* Sec. 10. AS 05.15.122(b) is amended to read:

29 (b) The department may issue an operator's license to a natural person, municipality, or  
30 qualified organization that

31 (1) applies on the form provided by the department;

- 1 (2) pays the annual fee of \$500;
- 2 (3) discloses the identity of persons employed by the applicant in any [A
- 3 MANAGERIAL OR SUPERVISORY] capacity;
- 4 (4) submits proof of liability insurance satisfactory to the department; and
- 5 (5) posts a bond or security satisfactory to the department in the amount of
- 6 \$25,000 for each permit under which the operator operates up to a maximum of \$100,000.

7 \* Sec. 11. AS 05.15.122(c) is amended to read:

8 (c) The department may not issue an operator's license to an applicant if the applicant  
9 or a person employed by the applicant in any capacity [A MANAGERIAL OR SUPERVISORY  
10 CAPACITY,] has been convicted of [, IN PRISON FOR, OR ON PAROLE FOR] a felony,  
11 [WITHIN THE PRECEDING FIVE YEARS, OR CONVICTED OF] a crime involving theft or  
12 dishonesty, or [OF] a violation of a municipal, state, or federal gambling law.

13 \* Sec. 12. AS 05.15.122(d) is amended to read:

14 (d) A licensee may not employ a person in any [A MANAGERIAL OR  
15 SUPERVISORY] capacity if the person has been convicted of a crime described in (c) of this  
16 section [, IN PRISON FOR, OR ON PAROLE FOR A FELONY WITHIN THE PRECEDING  
17 FIVE YEARS, OR CONVICTED OF A CRIME INVOLVING THEFT OR DISHONESTY OR  
18 OF A VIOLATION OF A MUNICIPAL, STATE, OR FEDERAL GAMBLING LAW].

19 \* Sec. 13. AS 05.15.124 is amended to read:

20 Sec. 05.15.124. MUNICIPAL REGULATION OF OPERATORS. A municipality may  
21 by ordinance prohibit an operator or a vendor from conducting activities under this chapter  
22 within the municipality.

23 \* Sec. 14. AS 05.15.128(a) is amended to read:

24 (a) The department shall revoke the license of an operator who does not  
25 (1) report an adjusted gross income of at least 15 percent of gross income for two  
26 consecutive quarters for each type of activity conducted by [BASED ON THE TOTAL  
27 OPERATION OF] the operator; or  
28 (2) pay to each authorizing permittee for two consecutive quarters  
29 (A) at least 15 percent of the adjusted gross income [, AS DETERMINED  
30 UNDER (1) OF THIS SUBSECTION,] received from activities conducted on behalf of  
31 the authorizing permittee other than pull-tab games; and

1 (B) at least 40 percent of the ideal net received from pull-tab games  
2 conducted on behalf of the authorizing permittee.

3 \* Sec. 15. AS 05.15.140(b) is amended to read:

4 (b) In an application for a permit, a municipality or qualified organization shall disclose  
5 the name and address of each person responsible for the operation of the activity, including a  
6 member, an employee, and an independent contractor, and whether any person named

7 (1) has been convicted of [, IN PRISON FOR, OR ON PAROLE FOR] a felony,  
8 [WITHIN THE PRECEDING FIVE YEARS, OR CONVICTED OF] a crime involving theft or  
9 dishonesty, or [OF] a violation of a municipal, state, or federal gambling law; or

10 (2) has a prohibited financial interest, as defined in regulations adopted by the  
11 commissioner, in the operation of the activity.

12 \* Sec. 16. AS 05.15.140(c) is amended to read:

13 (c) The commissioner may not issue a permit for an activity operated by a person who  
14 has been convicted of a crime described in (b)(1) of this section [, IN PRISON FOR, OR ON  
15 PAROLE FOR A FELONY WITHIN THE PRECEDING FIVE YEARS, OR CONVICTED OF  
16 A CRIME INVOLVING THEFT OR DISHONESTY OR OF A VIOLATION OF A  
17 MUNICIPAL, STATE, OR FEDERAL GAMBLING LAW].

18 \* Sec. 17. AS 05.15.140 is amended by adding a new subsection to read:

19 (e) A permittee may not give any responsibility for an activity under this chapter to a  
20 member, employee, or independent contractor who has been convicted of a crime described in  
21 (b)(1) of this section.

22 \* Sec. 18. AS 05.15 is amended by adding a new section to read:

23 Sec. 05.15.145. MULTIPLE-BENEFICIARY PERMITS. (a) Two to six municipalities  
24 or qualified organizations, or a combination of two to six municipalities and qualified  
25 organizations, may jointly apply for a multiple-beneficiary permit under AS 05.15.100(d). The  
26 commissioner may not issue or renew a permit except upon satisfactory proof that each joint  
27 applicant is a municipality or qualified organization, the activity may be permitted under this  
28 chapter, and the issuance of a permit is not detrimental to the best interests of the public. Upon  
29 request of the commissioner, the joint applicants shall prove conclusively each of these  
30 requirements before a permit may be issued or renewed.

31 (b) The provisions of AS 05.15.140(b) - (d) apply to multiple-beneficiary permits and

1 applications for them.

2 (c) A municipality or qualified organization that is among the holders of a multiple-  
3 beneficiary permit may not hold another permit under this chapter.

4 (d) A municipality or qualified organization that is among the holders of a multiple-  
5 beneficiary permit may withdraw from the permit by giving written notice of intent to withdraw  
6 to the department and to the other holders of the permit. The effective date of the withdrawal  
7 is 30 days after the department receives written notice of intent. A municipality or qualified  
8 organization that withdraws from a multiple-beneficiary permit may apply for a permit under  
9 AS 05.15.100(a), but the total of its share of the prizes awarded under the multiple-beneficiary  
10 permit and the prizes it awards under its own permit are subject to the maximums established in  
11 AS 05.15.180(g).

12 (e) The holders of a multiple-beneficiary permit shall jointly file reports with the  
13 department that comply with the reporting requirements imposed on operators under  
14 AS 05.15.083.

15 \* Sec. 19. AS 05.15.160(a) is amended to read:

16 (a) The only expenses that may be incurred or paid in connection with the operation of  
17 an activity under a permit issued under this chapter are bona fide expenses reasonably necessary  
18 for

19 (1) goods, wares, and merchandise necessary for the operation of the activity;

20 (2) personal services involved with the operation of the activity, including those  
21 performed by

22 (A) an employee of the permittee; or

23 (B) an operator hired by the permittee to conduct the activity [IF THE  
24 COMPENSATION IS NOT RELATED TO THE RECEIPTS FROM THE ACTIVITY].

25 \* Sec. 20. AS 05.15.170 is repealed and reenacted to read:

26 Sec. 05.15.170. SUSPENSION OR REVOCATION OF PERMIT, LICENSE, OR  
27 VENDOR REGISTRATION. (a) The department may suspend, for a period of up to one year,  
28 or revoke a permit, license, or vendor registration, after giving notice to and an opportunity to  
29 be heard by the permittee, licensee, or vendor, if the permittee, licensee, or vendor

30 (1) violates or fails to comply with a requirement of this chapter or of a regulation  
31 adopted under this chapter;

1 (2) breaches a contractual agreement with a permittee, licensee, or registered  
2 vendor;

3 (3) is convicted of a felony, of a crime involving theft or dishonesty, or of a  
4 violation of a municipal, state, or federal gambling law; for the purposes of this paragraph, a  
5 permittee, licensee, or vendor that is not a natural person is considered convicted if an owner or  
6 manager of the permittee, licensee, or vendor is convicted; or

7 (4) knowingly submits false information to the department or, in the case of a  
8 registered vendor, to a permittee or operator when the vendor knows that the false information  
9 will be submitted to the department as part of an application for registration.

10 (b) If the department revokes a license or vendor registration under this section, it may  
11 prohibit the licensee or vendor from reapplying for a license or vendor registration for a period  
12 of not more than five years. If the department revokes a permit under this section, it may  
13 prohibit the permittee from reapplying for a permit for a period of not more than one year.

14 \* Sec. 21. AS 05.15.180(d) is amended to read:

15 (d) The total value of door prizes offered or awarded under authority of a permit issued  
16 to a municipality or qualified organization under this chapter or under authority of a multiple-  
17 beneficiary permit may not exceed \$20,000 a month or \$240,000 a year

18 \* Sec. 22. AS 05.15.180(e) is amended to read:

19 (e) The total value of all door prizes offered or awarded at a single facility or bingo hall  
20 or parlor by an operator on behalf of authorizing permittees [OR BY A PERMITTEE IN  
21 CONJUNCTION WITH OTHER PERMITTEES] may not exceed \$20,000 a month or \$240,000  
22 a year.

23 \* Sec. 23. AS 05.15.180(g) is amended to read:

24 (g) A municipality or a qualified organization may award a maximum of \$1,500,000  
25 [\$1,000,000] in prizes each calendar year in activities authorized under this chapter; however,  
26 if a municipality or a qualified organization contracts with an operator to conduct on its behalf  
27 activities authorized under this chapter, the municipality or qualified organization may award a  
28 maximum of \$500,000 in prizes each calendar year. The holders of a multiple-beneficiary  
29 permit under AS 05.15.100(d) may award a maximum in prizes each calendar year of  
30 \$1,500,000 times the number of holders of the permit for activities authorized under this  
31 chapter. In this subsection "activities authorized under this chapter" means all activities subject

1 to this chapter other than bingo.

2 \* Sec. 24. AS 05.15.180 is amended by adding new subsections to read:

3 (h) If a bingo game under this chapter is conducted by an operator, the operator, or an  
4 owner, manager or employee of the operator, may not contest for the prizes awarded in that  
5 bingo game. If a bingo game is conducted by a permittee, the permittee's member in charge, or  
6 an alternate member in charge, may not contest for the prizes awarded in that bingo game.

7 (i) Each bingo card, or other single opportunity to participate in a bingo game, shall cost  
8 \$1.

9 \* Sec. 25. AS 05.15.183 is amended by adding new subsections to read:

10 (c) A distributor may not

11 (1) take an order for the purchase of a pull-tab series from a vendor;

12 (2) sell a pull-tab series to a vendor; or

13 (3) deliver a pull-tab series to a vendor, except as authorized by AS 05.15.185.

14 (f) The department may not issue a license under this section to an applicant if the  
15 applicant or a person employed by the applicant has been convicted of a felony, a crime  
16 involving theft or dishonesty, or a violation of a municipal, state, or federal gambling law. A  
17 licensee under this section may not employ in any capacity, or enter into a contract for personal  
18 services with, a person who has been convicted of a crime described in this subsection.

19 \* Sec. 26. AS 05.15.184 is amended to read:

20 Sec. 05.15.184. PULL-TAB TAX. A pull-tab distributor shall collect on each series of  
21 pull-tabs distributed a tax of one [THREE] percent of the total sales price of all the pull-tabs  
22 in the series [AN AMOUNT EQUAL TO THE GROSS RECEIPTS LESS PRIZES AWARDED  
23 ON EACH SERIES OF PULL-TABS DISTRIBUTED]. The pull-tab distributor shall pay to the  
24 department the tax collected in the preceding month at the time that the report under  
25 AS 05.15.183(d) is filed with the department.

26 \* Sec. 27. AS 05.15.185 is amended to read:

27 Sec. 05.15.185. DISTRIBUTION OF PULL-TAB GAMES. Each series of pull-tabs  
28 distributed in the state must be sealed and have a serial number label issued by the National  
29 Association of Fundraising Ticket Manufacturers or other serial number label approved by the  
30 department and may be distributed only to

31 (1) a municipality or a qualified organization that has obtained a permit issued

1 under this chapter;

2 (2) [OR TO] an operator on behalf of an authorizing permittee; or

3 (3) a vendor registered under this chapter when

4 (A) a permittee or operator has received payment from the vendor in  
5 the amount and form set out in AS 05.15.188(j), and the permittee or operator has  
6 authorized the distributor to distribute the series to the vendor; and

7 (B) the permittee or operator has paid to the distributor the pull-tab  
8 tax under AS 05.15.184.

9 \* Sec. 28. AS 05.15.187(f) is amended to read:

10 (f) Each permittee [MUNICIPALITY OR QUALIFIED ORGANIZATION] that had  
11 gross receipts exceeding \$100,000 during the preceding year from activities conducted under this  
12 chapter or that is required to report under AS 05.15.080(a), that conducts a pull-tab game shall  
13 maintain records for two years of each prize of \$50 or more, the first day and last day that each  
14 series was distributed, the serial number of each series, and the distributor from whom each series  
15 was purchased. In this section "permittee" includes municipalities and qualified  
16 organizations that jointly hold a multiple-beneficiary permit.

17 \* Sec. 29. AS 05.15.187 is amended by adding new subsections to read:

18 (h) An owner, manager, or employee of a person holding a permit or license under this  
19 chapter, or registered under this chapter as a vendor, may not purchase a pull-tab from a pull-tab  
20 series manufactured, distributed, or sold by the permittee, licensee, or registered vendor.

21 (i) A permittee, operator, or registered vendor may not turn over a prize of \$50 or more  
22 to a person with a pull-tab card entitling the person to that prize unless the person signs a receipt  
23 for the prize and returns the receipt to the permittee, operator, or vendor. The pull-tab card  
24 entitling the person to the prize may be signed as the receipt.

25 (j) A permittee, operator, or registered vendor may sell pull-tabs only at a fixed location,  
26 and may not sell pull-tabs from a cart, vehicle, or similar location that is capable of mobility.  
27 Pull-tab sales may be made only when the person purchasing the pull-tab is physically present  
28 at the sale location.

29 (k) A permittee, operator, or registered vendor may sell pull-tabs through a pull-tab ticket  
30 dispensing machine.

31 \* Sec. 30. AS 05.15 is amended by adding a new section to article 2 to read:

1           Sec. 05.15.188. PULL-TAB SALES BY VENDORS ON BEHALF OF PERMITTEES  
2 AND OPERATORS; VENDOR REGISTRATION. (a) A permittee or operator may contract  
3 with a vendor to sell pull-tabs on behalf of the permittee or operator, if the permittee or operator  
4 first registers the vendor with the department by applying for registration on a form prescribed  
5 by the department and by submitting the registration fee of \$50 for each location at which the  
6 vendor will sell pull-tabs.

7           (b) The department shall approve or disapprove an initial vendor registration request  
8 within 30 working days of receipt of the registration form from a permittee or operator.

9           (c) Upon approval of the vendor registration, the department shall issue an endorsement  
10 to the permittee's permit or the operator's license that authorizes the conduct of pull-tab sales at  
11 that vendor location.

12           (d) The endorsement issued under (c) of this section is an extension of the permittee's  
13 or operator's privilege under AS 05.15.100 to conduct pull-tab sales in this state. A vendor may  
14 not sell a pull-tab series until a copy of the permit or license containing the endorsement for the  
15 new vendor location has been posted by the permittee or operator in the registered vendor  
16 establishment. The endorsed permit or license must be clearly visible to the gaming public.

17           (e) A separate endorsement shall be issued for each vendor location. The permittee or  
18 operator shall inform the department when a vendor with whom the permittee or operator is  
19 contracting changes the physical location at which pull-tabs are sold, and shall return to the  
20 department all copies of a permit or license endorsed to a vendor that is no longer selling pull-  
21 tabs on behalf of the permittee or operator. Failure to inform the department of a change in  
22 vendor location, or to return the endorsed copies of a permit or license to the department after  
23 a vendor change, may constitute grounds for the suspension or revocation of a permittee's permit  
24 or an operator's license.

25           (f) At the time that a permittee or operator annually renews its permit or license, it shall  
26 also renew the registration of all locations where a vendor is selling pull-tabs on the permittee's  
27 or operator's behalf and shall pay a registration fee of \$50 for each vendor location.

28           (g) A permittee or operator that uses a vendor to sell pull-tabs on its behalf shall enter  
29 into a written contract with that vendor. The department may inspect this contract. If the  
30 contract contains provisions that violate this chapter or the regulations adopted under it, the  
31 department may declare the contract void, and may suspend or revoke the registration of the

1 vendor and the license of the operator or the permit of the permittee.

2 (h) Except as provided in AS 05.15.185, a person, other than a permittee's member-in-  
3 charge or an operator, may not directly supply a pull-tab series to a registered vendor for sale  
4 by that vendor on behalf of the permittee or operator.

5 (i) If a permittee or operator contracts with a vendor under (a) of this section, the  
6 contract must provide that the permittee or operator shall receive no less than 70 percent of the  
7 ideal net.

8 (j) Except as provided in AS 05.15.185(3)(A), an amount equal to the ideal net less the  
9 compensation owed to the vendor shall be paid by the vendor to the member in charge, operator,  
10 or distributor upon delivery of a pull-tab series to the vendor for sale. The amount required to  
11 be paid by the vendor shall be paid by check or, if paid by other means, shall be deposited  
12 directly into the gaming checking account of the permittee or operator.

13 (k) All money paid to a registered vendor under this section by a permittee or operator  
14 shall be paid by check only, and the check may not be drawn in a manner that the payee is not  
15 identified.

16 (l) The department may not issue a vendor registration for a person who has been  
17 convicted of a felony, a crime involving theft or dishonesty, or a violation of a municipal, state,  
18 or federal gambling law, or who employs in any capacity involving gaming activity a person who  
19 has been convicted of a crime described in this subsection.

20 (m) A registered vendor may not employ a person in any capacity involving gaming  
21 activity if the person has been convicted of a crime described in (j) of this section.

22 \* Sec. 31. AS 05.15 is amended by adding a new section to read:

23 Sec. 05.15.195. ORDER PROHIBITING ACTION IN VIOLATION OF CHAPTER. (a)  
24 If the commissioner determines that a person has engaged in an act or practice in violation of this  
25 chapter or a regulation adopted under this chapter, the commissioner may, after giving reasonable  
26 notice to the person and an opportunity for the person to be heard, issue an order prohibiting the  
27 violation by the person. The order remains in effect until the person has submitted evidence  
28 acceptable to the commissioner showing that the violation has been corrected.

29 (b) If the public interest requires, the commissioner may issue an emergency order  
30 prohibiting an act or practice in violation of this chapter or a regulation adopted under this  
31 chapter without notice to or an opportunity to be heard by the person affected by the order. The

1 commissioner shall immediately serve the person with a copy of the emergency order. An  
2 emergency order expires 60 days after the date it is issued, if the person affected by the order  
3 requests a hearing within 15 days of receipt of the order. If the person does not request a hearing  
4 within 15 days of receipt of the emergency order, the order becomes permanent. Following a  
5 hearing, the commissioner may rescind, modify, or make permanent the emergency order.

6 (c) A party aggrieved by an order under this section may appeal to the superior court.

7 \* Sec. 32. AS 05.15.200(b) is amended to read:

8 (b) A person who, with the intent to mislead a public servant in the performance of the  
9 public servant's duty, submits a false statement in an application for a permit, license, or vendor  
10 registration under this chapter [,] is guilty of unsworn falsification.

11 \* Sec. 33. AS 05.15.210 is amended by adding new paragraphs to read:

12 (35) "ideal net" means an amount equal to the total amount of receipts that would  
13 be received if every individual pull-tab ticket in a series were sold at face value, less the prizes  
14 to be awarded for that series;

15 (36) "permittee" means a municipality or a qualified organization that holds a  
16 valid permit under AS 05.15.100;

17 (37) "vendor" means a business whose primary activity is not regulated by this  
18 chapter but that is engaged in the sale of pull-tabs on behalf of a permittee or operator, holds a  
19 business license under AS 43.70, and is

20 (A) a retail establishment;

21 (B) an eating establishment; or

22 (C) an establishment licensed under AS 04.11.

23 \* Sec. 34. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. CS SS SB-6

Revision Date: 5/17/91  
 Title: An Act relating to charitable gaming, and providing for an effective date  
 Sponsor: Zharoff  
 Requestor: Senate Judiciary

Department Affected: Commerce & Economic Dev.  
 BRU: Occupational Licensing  
 Component: Administration

COMPONENT SERIAL NO. 

|   |   |   |   |
|---|---|---|---|
| 0 | 3 | 5 | 6 |
|---|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92        | FY 93        | FY 94        | FY 95        | FY 96        | FY 97        |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES      | 203.0        | 203.0        | 203.0        | 203.0        | 203.0        | 203.0        |
| TRAVEL                 | 10.0         | 10.0         | 10.0         | 10.0         | 10.0         | 10.0         |
| CONTRACTUAL            | 54.0         | 54.0         | 54.0         | 54.0         | 54.0         | 54.0         |
| SUPPLIES               | 4.0          | 2.0          | 2.0          | 2.0          | 2.0          | 2.0          |
| EQUIPMENT              | 44.0         | 7.0          | 7.0          | 7.0          | 7.0          | 7.0          |
| LAND & STRUCTURES      |              |              |              |              |              |              |
| GRANTS, CLAIMS         |              |              |              |              |              |              |
| MISCELLANEOUS          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>315.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |       |       |       |       |       |       |
|---------|-------|-------|-------|-------|-------|-------|
| REVENUE | 625.0 | 656.2 | 662.4 | 668.6 | 674.8 | 681.0 |
|---------|-------|-------|-------|-------|-------|-------|

FUNDING: (Thousands of Dollars)

|               |              |              |              |              |              |              |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| GENERAL FUND  | 315.0        | 276.0        | 276.0        | 276.0        | 276.0        | 276.0        |
| FEDERAL FUNDS |              |              |              |              |              |              |
| OTHER         |              |              |              |              |              |              |
| <b>TOTAL</b>  | <b>315.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> | <b>276.0</b> |

POSITIONS:

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 4 | 4 | 4 | 4 | 4 | 4 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: John N. Hansen, Jr., Gaming Program Manager Phone: 465-2581  
 Division: Occupational Licensing Date: 5/17/91  
 Approved by Commissioner: Glenn A. Olds  
 Agency: Department of Commerce & Economic Development Date: 5/17/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

## FISCAL NOTE ATTACHMENT - C S S S S B 6

### EXPENDITURES AND REVENUES

This program was transferred from the Department of Revenue to the Department of Commerce and Economic Development effective July 1, 1989 through Executive Order #74. The total number of employees who transferred with the program was five: one auditor and one investigator located in Anchorage, one auditor, one tax examiner and one clerk typist located in Juneau. Since that time, the following new positions have been filled: a Gaming Program Manager located in Juneau, one investigator located in Fairbanks, a Chief of Gaming Compliance located in Anchorage, and a Licensing Examiner located in Juneau.

The bill would authorize the licensing and regulating of pull-tab vendors, authorize sales of pull-tabs from one distributor to another distributor, require the permittee and operator provide notification prior to changing the location(s) of gaming activities, amending the powers of the department to suspend or revoke permits or licenses, place restrictions on who may participate as a player of pull-tabs, authorize the department to issue orders prohibiting violations, provisions relating to making false statements in license and permit applications, amend the current prize awards limitation, specify when the pull-tab tax must be collected and who may distribute pull-tabs.

Charitable gaming activity in the state has rapidly grown beyond the capacity of the current staff especially in the area of audits and investigations. Presently, the gaming program has only two investigators and is woefully inadequate given the number of permittees and the geographical size of the state. While the two auditors may conduct desk audits at their workstations and obtain documentation by way of correspondence, the number of audits that can be accomplished during the year is limited by the number of permittees, operators, and distributors. We are, therefore, submitting a fiscal note requesting funding for an additional investigator and auditor. Also contained in the fiscal note is a request for funding of a licensing examiner and a records and licensing supervisor to oversee the licensing staff. Given the number of permittees, and the number that would use vendor locations, an additional licensing examiner is necessary if the vendor endorsements are to be issued in a timely manner.

The \$315.0 required includes \$10.0 in travel, to fund the cost of widespread travel to various communities throughout the state, as well as \$44.0 to purchase the necessary workstations, computers and softwars. The required \$7.0 for equipment for FY 93 through FY 97 represents computer upgrades and programming. This is based on the assumption that charitable gaming will steadily continue to increase as more and more charitable organizations search for other sources of revenue.

With the additional auditor and investigator positions, we estimate that \$75.0 in additional revenue based on the 1% net proceeds fee will be generated in addition to \$500,000 generated by the \$100 vendor endorsement fee. We estimate that 5,000 such vendor endorsements will be applied for. Additionally, with the amount of travel that will be required to effectively administer this program, the auditors and investigators can also use the opportunity to educate the licensees and to help them strive toward voluntary compliance.

**FISCAL NOTE ATTACHMENT  
CSSSSB 6  
OPERATING EXPENDITURES**

| <u>Position</u>                      | <u>Range</u> | <u>Cost</u> | <u>Subtotal</u> |
|--------------------------------------|--------------|-------------|-----------------|
| <u>Personal Services:</u>            |              |             |                 |
| Investigator III                     | 18           | \$56.4      |                 |
| Auditor III                          | 18           | \$56.4      |                 |
| Records and Licensing<br>Supervisor  | 16           | \$50.0      |                 |
| Occupational Licensing<br>Examiner I | 12           | \$40.2      |                 |
|                                      |              |             | \$203.0         |
| <u>Travel:</u>                       |              |             |                 |
| Investigator                         |              | \$ 5.0      |                 |
| Auditor III                          |              | \$ 5.0      |                 |
|                                      |              |             | \$ 10.0         |
| <u>Contractual:</u>                  |              |             |                 |
| Lease Space                          |              | \$20.0      |                 |
| Printing and Postage                 |              | \$24.0      |                 |
| Communications                       |              | \$ 5.0      |                 |
| Contract Services                    |              | \$ 5.0      |                 |
|                                      |              |             | \$ 54.0         |
| <u>Supplies:</u>                     |              |             |                 |
| Investigator III                     |              | \$ 1.0      |                 |
| Auditor III                          |              | \$ 1.0      |                 |
| Records and Licensing<br>Supervisor  |              | \$ 1.0      |                 |
| Occupational Licensing<br>Examiner I |              | \$ 1.0      |                 |
|                                      |              |             | \$ 4.0          |
| <u>Equipment:</u>                    |              |             |                 |
| Investigator III                     |              | \$10.0      |                 |
| Auditor III                          |              | \$10.0      |                 |
| Records and Licensing<br>Supervisor  |              | \$10.0      |                 |
| Occupational Licensing<br>Examiner I |              | \$10.0      |                 |
| Printer                              |              | \$ 4.0      |                 |
|                                      |              |             | \$ 44.0         |
| <b>TOTAL COST</b>                    |              |             | <b>\$315.0</b>  |

Lease Space is for locating the Gaming staff into their own office space. Currently located in Occupational Licensing on the 9th floor of the State Office Building in 450 sq. ft., this space is inadequate for current needs and, with the increased personnel, new space is a requirement.

The majority of the printing and postage cost is for the vendor endorsement license, pull-tab I.D. stamps, and forms.

Equipment represents the cost for a workstation and computer.

## REQUEST FOR NEW HIRE

POSITION TITLE: Investigator III  
RANGE/STEP: 18a  
SERVICE: Classified  
TYPE OF POSITION: PFT  
STAFF MONTHS: 12 Months

### TYPE OF EXPENDITURE:

#### PERSONAL SERVICES:

SALARY: \$40.5  
BENEFITS \$15.9

TOTAL PERSONAL SERVICES: \$56.4

TRAVEL: \$ 5.0  
COMMODITIES: \$ 1.0  
EQUIPMENT: \$10.0

TOTAL COST \$71.9

### FUNDING SOURCE:

GENERAL FUND \$71.9

### POSITION DUTIES:

- o Conduct investigations of permit or license violations and complaints.
- o Conduct inspections of premises, observe gaming activity to ensure compliance with statutes and regulations.
- o Issue Notices of Violations when appropriate and necessary.
- o Educate the participants with regard to statutes and regulations.
- o Assist the participants by providing the correct forms, and answering inquiries.
- o Occasionally assist the auditor(s) in gathering information/documentation.

### IMPACT TO DIVISION/PROGRAM IF POSITION IS NOT FILLED:

Because of the numerous number of permittees and licensees, the expanse of the state, and the limited funding for travel purposes, many complaints and/or allegations could not be investigated.

REQUEST FOR NEW HIRE

POSITION TITLE: Auditor III  
RANGE/STEP: 18a  
SERVICE: Classified  
TYPE OF POSITION: PFT  
STAFF MONTHS: 12 Months

TYPE OF EXPENDITURE:

PERSONAL SERVICES:

SALARY: \$40.5  
BENEFITS \$15.9

TOTAL PERSONAL SERVICES: \$56.4

TRAVEL: \$ 5.0  
COMMODITIES: \$ 1.0  
EQUIPMENT: \$10.0

TOTAL COST \$71.9

FUNDING SOURCE:

GENERAL FUND \$71.9

POSITION DUTIES:

- o Plan, organize and complete audits of permittees, operators and distributors.
- o Provide technical assistance to permittees, operators and distributors.
- o Provide information to inquiring persons regarding statutes and regulations.
- o Assist the investigator(s) when necessary.

IMPACT TO DIVISION/PROGRAM IF POSITION IS NOT FILLED:

Because of the numerous number of permittees and licensees, the expanse of the state, and the limited funding for travel purposes, many audits could not be done, thus, reducing the 1% net proceeds fee due the state.

## REQUEST FOR NEW HIRE

POSITION TITLE: Records and Licensing Supervisor  
RANGE/STEP: 16a  
SERVICE: Classified  
TYPE OF POSITION: PFT  
STAFF MONTHS: 12 Months

### TYPE OF EXPENDITURE:

#### PERSONAL SERVICES:

SALARY: \$35.5  
BENEFITS \$14.5

TOTAL PERSONAL SERVICES: \$50.0

COMMODITIES: \$ 1.0  
EQUIPMENT: \$10.0

TOTAL COST \$61.1

#### FUNDING SOURCE:

GENERAL FUND \$61.1

### POSITION DUTIES:

- o Review the operator and distributor license applications, issue licenses for same as well as review the operator quarterly and annual reports, the pull-tab manufacturer and distributor monthly reports.
- o Supervise and monitor the licensing of permittees, operators and distributors.
- o Direct and guide procedures for actual issuance of permits and licenses and computer entry of same. Responsible for the overall recording and establishment of the licensing record and maintenance of these records.
- o Provide information technical assistance to the public and organizations regarding application of statutes, regulations and policies.
- o Responsible for form control and review of public handouts and applications to ensure proper format and content.

### IMPACT TO DIVISION/PROGRAM IF POSITION IS NOT FILLED:

Responsibility for the day-to-day operations will be shouldered by the Gaming Program Manager.

**REQUEST FOR NEW HIRE**

**POSITION TITLE:** Occupational Licensing Examiner I  
**RANGE/STEP:** 12  
**SERVICE:** Classified  
**TYPE OF POSITION:** PFT  
**STAFF MONTHS:** 12 Months

**TYPE OF EXPENDITURE:**

**PERSONAL SERVICES:**

**SALARY:** \$27.8  
**BENEFITS:** \$12.4

**TOTAL PERSONAL SERVICES:** \$40.2

**SUPPLIES:** \$ 1.0  
**EQUIPMENT:** \$10.0

**TOTAL COST** \$51.2

**FUNDING SOURCE:**

**GENERAL FUND** \$51.2

**POSITION DUTIES:**

- o The review of permit applications, vendor endorsement applications, quarterly and annual financial statements.
- o Update and maintain computerized licensing and financial records as well as the licensing files.
- o Provide information and technical assistance to the public and organizations regarding application of statutes and regulations.

**IMPACT TO DIVISION/PROGRAM IF POSITION IS NOT FILLED:**

Responsibility for the above-listed duties would be shouldered by the current staff.

**FISCAL NOTE**

**STATE OF ALASKA**  
**1991 LEGISLATIVE SESSION**

**BILL NO.** CSSSSB 6

Revision Date: 5/6/91 Department Affected: Commerce & Economic Dev.  
 Title: An Act relating to charitable gaming, providing for multiple-beneficiary gaming permits. BRU: Occupational Licensing  
 Sponsor: Senator Zharoff Component: Administration  
 Requestor: Senate Labor & Commerce Comm. COMPONENT SERIAL NO. 

|   |   |   |   |
|---|---|---|---|
| 0 | 3 | 5 | 6 |
|---|---|---|---|

**Expenditures/Revenues: (Thousands of Dollars)**

| OPERATING              | FY 92        | FY 93        | FY 94        | FY 95        | FY 96        | FY 97        |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES      | 203.0        | 203.0        | 203.0        | 203.0        | 203.0        | 203.0        |
| TRAVEL                 | 10.0         | 10.0         | 10.0         | 10.0         | 10.0         | 10.0         |
| CONTRACTUAL            | 44.0         | 25.0         | 25.0         | 25.0         | 25.0         | 25.0         |
| SUPPLIES               | 4.0          | 2.0          | 2.0          | 2.0          | 2.0          | 2.0          |
| EQUIPMENT              | 40.0         | 5.0          | 5.0          | 5.0          | 5.0          | 5.0          |
| LAND & STRUCTURES      |              |              |              |              |              |              |
| GRANTS, CLAIMS         |              |              |              |              |              |              |
| MISCELLANEOUS          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>301.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> |

|                |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|
| <b>CAPITAL</b> |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|

|                |         |         |         |         |         |         |
|----------------|---------|---------|---------|---------|---------|---------|
| <b>REVENUE</b> | 1,318.0 | 1,343.0 | 1,343.0 | 1,343.0 | 1,343.0 | 1,343.0 |
|----------------|---------|---------|---------|---------|---------|---------|

**FUNDING: (Thousands of Dollars)**

|               |              |              |              |              |              |              |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| GENERAL FUND  | 301.0        | 245.0        | 245.0        | 245.0        | 245.0        | 245.0        |
| FEDERAL FUNDS |              |              |              |              |              |              |
| OTHER         |              |              |              |              |              |              |
| <b>TOTAL</b>  | <b>301.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> | <b>245.0</b> |

**POSITIONS:**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 4 | 4 | 4 | 4 | 4 | 4 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

**Estimate of current year impact:**

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: John N. Hansen, Jr., Gaming Program Manager Phone: 465-2581  
 Division: Occupational Licensing Date: 5/6/91  
 Approved by Commissioner: Glenn A. Olds *[Signature]* 5-6-91  
 Agency: Department of Commerce & Economic Development Date: 5/6/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

255586

## FISCAL NOTE ATTACHMENT - CSSSSB 6

### EXPENDITURES AND REVENUES

This program was transferred from the Department of Revenue to the Department of Commerce and Economic Development effective July 1, 1989 through Executive Order #74. The total number of employees that transferred with the program was five: one auditor and one investigator located in Anchorage, one auditor, one tax examiner and one clerk typist located in Juneau. Since that time, the following new positions have been filled: a Gaming Program Manager located in Juneau, one investigator located in Fairbanks, a Chief of Gaming Compliance located in Anchorage and a Licensing Examiner located in Juneau.

This bill would authorize the licensing and regulating of pull-tab vendors, the issuance of multiple-beneficiary permits, provide a minimum percentage of ideal net of pull-tabs that is required to be paid to a permittee that contracts with an operator, specifies those individuals excluded from participation with a felony conviction, a crime involving theft or dishonesty, or a violation of a municipal, state or federal gambling law, changes the minimum percentage of adjusted gross receipts that must be paid to a permittee who contracts with an operator, removes the prohibition of an operator receiving compensation based on a percentage, increases the allowable total prize awards that a permittee may award from \$1,000,000 to \$1,500,000, places a fixed price on the amount charged for a bingo card, increases the pull-tab tax collected from 3% of ideal net to 1% of gross receipts, allows for delivery of pull-tabs directly to a vendor location when certain restrictions are met, restricts vendor sales of pull-tabs to a fixed location, provides a licensing fee of \$50 for vendor endorsements, provides a minimum percentage of the ideal net that must be paid to a permittee or operator that contracts with a vendor, allows the department to issued orders prohibiting violations.

Charitable gaming activity in the state has rapidly grown beyond the capacity of the current staff, especially in the area of audits and investigations. Presently, the gaming program has only two investigators and is woefully inadequate given the number of permittees and the geographical size of the state. While the two auditors may conduct desk audits at their work station and obtain documentation by way of correspondence, the number of audits that can be accomplished during the year is limited by the number of permittees, operators, and distributors. We are, therefore, submitting a fiscal note requesting funding for an additional investigator and auditor. Also contained in the fiscal note is a request for funding of a licensing examiner and a records and licensing supervisor to oversee the licensing staff. Given the number of permittees, and the number that would use vendor locations, an additional licensing examiner is necessary if the vendor endorsements are to be issued in a timely manner.

The \$301.0 required includes \$10.0 in travel, to fund the cost of widespread travel to various communities throughout the state, as well as \$40.0 to purchase the necessary workstations, computers and software. The required \$5.0 for equipment for FY 93 through FY 97 represents computer upgrades and programming. This is based on the assumption that charitable gaming will steadily continue to increase as more and more charitable organizations search for other sources of revenue.

Because of the termination of vendor sales by the Attorney General's opinion of October 24, 1990 and the subsequent denial of permits for vendor locations, the amount of pull-tab sales and the amount of pull-tab tax collected have dramatically decreased. In FY 90, the total tax collected was \$1,398,300. For FY 91, to date (May 2, 1990), the tax collected is only \$958,520. Before the loss of vendor sales, the anticipated revenue from the 3% tax for FY 92 was \$1,530,000. If legislation authorizing vendors is not passed this session, the anticipated revenue would decrease to an estimated \$800,000 to \$850,000. Even changing the amount and tax base from 3% of ideal net to 1% of gross sales will not substantially increase the amount of tax collected unless vendor locations are authorized.

In changing the amount and tax base from 3% of ideal net to 1% of gross sales, we estimate the amount of pull-tab tax collected for FY 92 will be \$993,000 (based on 1989 financial records). With the additional auditor and investigator positions, we estimate that \$75,000 in additional revenue based on the 1% net proceeds fee will be generated in addition to \$250,000 generated by the \$50 vendor endorsement fee. We estimate that 5,000 such vendor endorsements will be applied for. Further, with the amount of travel that will be required to effectively administer this program, the auditors and investigators can also use the opportunity to educate the licensees and to help them strive toward voluntary compliance with the gaming laws.

**FISCAL NOTE ATTACHMENT  
CSSSSB 6**

**OPERATING EXPENDITURES**

|                           | <u>Position</u>                      | <u>Range</u> | <u>Cost</u> | <u>Subtotal</u> |
|---------------------------|--------------------------------------|--------------|-------------|-----------------|
| <u>Personal Services:</u> |                                      |              |             |                 |
|                           | Investigator III                     | 18           | \$56.4      |                 |
|                           | Auditor III                          | 18           | \$56.4      |                 |
|                           | Records and Licensing<br>Supervisor  | 16           | \$50.0      |                 |
|                           | Occupational Licensing<br>Examiner I | 12           | \$40.2      |                 |
|                           |                                      |              |             | \$203.0         |
| <u>Travel:</u>            |                                      |              |             |                 |
|                           | Investigator III                     |              | \$ 5.0      |                 |
|                           | Auditor III                          |              | \$ 5.0      |                 |
|                           |                                      |              |             | \$ 10.0         |
| <u>Contractual:</u>       |                                      |              |             |                 |
|                           | Lease Space                          |              | \$20.0      |                 |
|                           | Printing and Postage                 |              | \$24.0      |                 |
|                           |                                      |              |             | \$ 44.0         |
| <u>Supplies</u>           |                                      |              |             |                 |
|                           | Investigator III                     |              | \$ 1.0      |                 |
|                           | Auditor III                          |              | \$ 1.0      |                 |
|                           | Records and Licensing<br>Supervisor  |              | \$ 1.0      |                 |
|                           | Occupational Licensing<br>Examiner I |              | \$ 1.0      |                 |
|                           |                                      |              |             | \$ 4.0          |
| <u>Equipment:</u>         |                                      |              |             |                 |
|                           | Investigator III                     |              | \$10.0      |                 |
|                           | Auditor III                          |              | \$10.0      |                 |
|                           | Records and Licensing<br>Supervisor  |              | \$10.0      |                 |
|                           | Occupational Licensing<br>Examiner I |              | \$10.0      |                 |
|                           |                                      |              |             | \$ 40.0         |
|                           |                                      |              |             | <u>\$301.0</u>  |
|                           | <b>TOTAL COST</b>                    |              |             | <u>\$301.0</u>  |

Lease Space is for locating the Gaming staff into their own office space. Currently located in Occupational Licensing on the 9th floor of the State Office in 450 square feet, this space is inadequate for current needs and, with the increased personnel, new space is a requirement.

The majority of the printing and postage cost is for the vendor endorsement license.

Equipment represents the cost for a workstation and computer.

REQUEST FOR NEW HIRE

|                |                  |
|----------------|------------------|
| POSITION TITLE | Investigator III |
| RANGE/STEP     | 18a              |
| SERVICE        | Classified       |
| TYPE POSITION  | PFT              |
| STAFF MONTHS   | 12 MONTHS        |

TYPE OF EXPENDITURE:

PERSONAL SERVICES

|          |        |
|----------|--------|
| SALARY   | \$40.5 |
| BENEFITS | \$15.9 |

|                         |        |
|-------------------------|--------|
| TOTAL PERSONAL SERVICES | \$56.4 |
|-------------------------|--------|

|           |        |
|-----------|--------|
| TRAVEL    | \$ 5.0 |
| SUPPLIES  | \$ 1.0 |
| EQUIPMENT | \$10.0 |

|            |        |
|------------|--------|
| TOTAL COST | \$71.9 |
|------------|--------|

FUNDING SOURCE

|              |        |
|--------------|--------|
| GENERAL FUND | \$71.9 |
|--------------|--------|

Position duties:

Conduct investigations of permit or license violations and complaints.

Conduct inspections of premises, observe gaming activity to ensure compliance with statutes and regulations.

Issue Notices of Violations when appropriate and necessary.

Educate the participants with regard to statutes and regulations.

Assist the participants by providing the correct forms, and answering inquiries.

Occasionally assist the auditor(s) in gathering information/documentation.

Impact to Division/Program if position is NOT filled:

Because of the numerous number of permittees and licensees, the expense of the state, and the limited funding for travel purposes, many complaints and/or allegations could not be investigated.

REQUEST FOR NEW HIRE

POSITION TITLE Auditor III  
RANGE/STEP 18a  
SERVICE Classified  
TYPE POSITION PFT  
STAFF MONTHS 12 MONTHS

TYPE OF EXPENDITURE:

PERSONAL SERVICES

SALARY \$40.5  
BENEFITS \$15.9

TOTAL PERSONAL SERVICES \$56.4

TRAVEL \$ 5.0  
SUPPLIES \$ 1.0  
EQUIPMENT \$10.0

TOTAL COST \$71.9

FUNDING SOURCE

GENERAL FUND \$71.9

Position duties:

- Plans, organizes and completes audits of permittees, operators, distributors and vendors.
- Provide technical assistance to permittees, operators, distributors and vendors.
- Provide information to inquiring persons regarding statutes and regulations.
- Assist the investigator(s) when necessary.

Impact to Division/Program if position is NOT filled:

Because of the numerous number of permittees and licensees, the expense of the state, and the limited funding for travel purposes, many audits could not be done, thus reducing the 1% net proceeds fee due the state.

REQUEST FOR NEW HIRE

|                |                                  |
|----------------|----------------------------------|
| POSITION TITLE | Records and Licensing Supervisor |
| RANGE/STEP     | 16a                              |
| SERVICE        | Classified                       |
| TYPE POSITION  | PFT                              |
| STAFF MONTHS   | 12 MONTHS                        |

TYPE OF EXPENDITURE:

PERSONAL SERVICES

|                         |        |        |
|-------------------------|--------|--------|
| SALARY                  | \$35.5 |        |
| BENEFITS                | \$14.5 |        |
| TOTAL PERSONAL SERVICES |        | \$50.0 |
| SUPPLIES                | \$ 1.0 |        |
| EQUIPMENT               | \$10.0 |        |
| TOTAL COST              |        | \$61.1 |

FUNDING SOURCE

|              |        |
|--------------|--------|
| GENERAL FUND | \$61.1 |
|--------------|--------|

Position duties:

Review the operator and distributor license applications, issue licenses for same as well as review the operator quarterly and annual reports, the pull-tab manufacturer and distributor monthly reports.

Supervise and monitor the licensing of permittees and vendors.

Directs and guides procedures for actual issuance of permits and licenses and computer entry of same. Responsible for the overall recording and establishment of the licensing record and maintenance of these records.

Provide information and technical assistance to the public and organizations regarding application of statutes, regulations and policies.

Responsible for form control and review of public handouts and applications to ensure proper format and content.

Impact to Division/Program if position is NOT filled:

Responsibility for the day to day operations would be shouldered by the Gaming Program Manager.

REQUEST FOR NEW HIRE

POSITION TITLE Occupational Licensing Examiner I  
RANGE/STEP 12  
SERVICE Classified  
TYPE POSITION PFT  
STAFF MONTHS 12 MONTHS

TYPE OF EXPENDITURE:

PERSONAL SERVICES

SALARY \$27.8  
BENEFITS \$12.4

TOTAL PERSONAL SERVICES \$40.2

SUPPLIES \$ 1.0  
EQUIPMENT \$10.0

TOTAL COST \$51.2

FUNDING SOURCE

GENERAL FUND \$51.2

Position duties:

The review of permit applications, vendor endorsement applications, quarterly and annual financial statements.

Update and maintain computerized licensing and financial records as well as the licensing files.

Provide information and technical assistance to the public and organizations regarding application of statutes and regulations.

Impact to Division/Program if position is NOT filled:

Responsibility for the above listed duties would be shouldered by the current staff.

FISCAL NOTE

3-17-91  
5 (2, 10)  
Jud

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. SSSB 6

Revision Date: \_\_\_\_\_ Department Affected: Commerce & Economic Dev  
Title: See attached BRU: Occupational Licensing - Gaming  
Component: Administration

Sponsor: Senator Zharoff  
Requestor: Senator Zharoff COMPONENT SERIAL NO. 

|   |   |   |   |
|---|---|---|---|
| 0 | 3 | 5 | 6 |
|---|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING         | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES |       |       |       |       |       |       |
| TRAVEL            |       |       |       |       |       |       |
| CONTRACTUAL       |       |       |       |       |       |       |
| SUPPLIES          |       |       |       |       |       |       |
| EQUIPMENT         |       |       |       |       |       |       |
| LAND & STRUCTURES |       |       |       |       |       |       |
| GRANTS, CLAIMS    |       |       |       |       |       |       |
| MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING   | 0     | 0     | 0     | 0     | 0     | 0     |

|         |   |   |   |   |   |   |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

|         |   |   |   |   |   |   |
|---------|---|---|---|---|---|---|
| REVENUE | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

FUNDING: (Thousands of Dollars)

|               |   |   |   |   |   |   |
|---------------|---|---|---|---|---|---|
| GENERAL FUND  |   |   |   |   |   |   |
| FEDERAL FUNDS |   |   |   |   |   |   |
| OTHER         |   |   |   |   |   |   |
| TOTAL         | 0 | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Ann P. Boudreaux, Director Phone: 465-2534  
Division: Occupational Licensing Date: March 18, 1991  
Approved by Commissioner: Glenn A. Olds  
Agency: Department of Commerce & Economic Development Date: March 18, 1991

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

SSSB 6  
TITLE

An Act relating to multiple-beneficiary charitable gaming permits, maximum prize awards, and door prizes for charitable gaming; and providing for an effective date.

4385W31891a

**FISCAL NOTE**

**STATE OF ALASKA**  
**1991 LEGISLATIVE SESSION**

BILL NO. SB-6

Revision Date: \_\_\_\_\_ Department Affected: Commerce & Economic Dev.  
 Title: An Act relating to multiple-beneficiary charitable gaming permits BRU: Occupational Licensing - Gaming  
 Component: XXXXXXXXX and door prizes

Sponsor: Senator Zharoff  
 Requestor: Labor & Commerce and Judiciary COMPONENT SERIAL NO. 

|   |   |   |   |
|---|---|---|---|
| 0 | 3 | 5 | 6 |
|---|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0     | 0     | 0     | 0     | 0     | 0     |

|         |   |   |   |   |   |   |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

|         |   |   |   |   |   |   |
|---------|---|---|---|---|---|---|
| REVENUE | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

FUNDING: (Thousands of Dollars)

|               |   |   |   |   |   |   |
|---------------|---|---|---|---|---|---|
| GENERAL FUND  |   |   |   |   |   |   |
| FEDERAL FUNDS |   |   |   |   |   |   |
| OTHER         |   |   |   |   |   |   |
| <b>TOTAL</b>  | 0 | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: John Hansen, Gaming Program Manager Phone: 465-2581  
 Division: Occupational Licensing Date: 2/11/91  
 Approved by Commissioner: Glenn A. Olds *[Signature]* Spec. Asst TT  
 Agency: Department of Commerce & Economic Development Date: 2/13/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

**SB**

**7**

**( ) USE COMMITTEE REPORT**

(11)

Date Referred: May 1, 1991

FURTHER REFERRALS:

Date of Committee Action: 5.19.91

The FINANCE Committee considered:

CSSB 7(FIN)

CS FOR SENATE BILL NO. 7 (FINANCE)

STATE AID FOR EDUCATION

"An Act relating to state aid for education; and providing for an effective date."

**RECOMMENDATIONS:**

be replaced with HCS CSSB 7 (Fin)  the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): \_\_\_\_\_ (Dept)

APPROVES PREVIOUS: \_\_\_\_\_ (Dept/Date)

fiscal impact DOE FINANCE COMMITTEE FOR

fiscal note(s) \_\_\_\_\_

zero fiscal note \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

| SIGNING DO PASS    | DP                                  | OTHER RECOMMENDATIONS | DNP                                 | NR                                  | AM |
|--------------------|-------------------------------------|-----------------------|-------------------------------------|-------------------------------------|----|
| <i>[Signature]</i> |                                     | <i>[Signature]</i>    | <input checked="" type="checkbox"/> |                                     |    |
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i>    |                                     | <input checked="" type="checkbox"/> |    |
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i>    | <input checked="" type="checkbox"/> |                                     |    |
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i>    |                                     | <input checked="" type="checkbox"/> |    |
|                    |                                     | <i>[Signature]</i>    |                                     | <input checked="" type="checkbox"/> |    |
|                    |                                     | <i>[Signature]</i>    |                                     | <input checked="" type="checkbox"/> |    |
|                    |                                     |                       |                                     |                                     |    |
|                    |                                     |                       |                                     |                                     |    |
|                    |                                     |                       |                                     |                                     |    |
|                    |                                     |                       |                                     |                                     |    |
|                    |                                     |                       |                                     |                                     |    |

*[Signature]*  
CHAIRMAN'S SIGNATURE

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HCS CSSB 7 (FIN)

Revision Date: \_\_\_\_\_ Department Affected: Department of Education  
Title: An Act effecting state aid for education. BRU: Public School Foundation  
Component: \_\_\_\_\_

Sponsor: Senator Kerttula  
Requestor: House Finance Committee COMPONENT SERIAL NO. 

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING         | FY 92 | FY 93    | FY 94    | FY 95    | FY 96    | FY 97    |
|-------------------|-------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES |       |          |          |          |          |          |
| TRAVEL            |       |          |          |          |          |          |
| CONTRACTUAL       |       |          |          |          |          |          |
| SUPPLIES          |       |          |          |          |          |          |
| EQUIPMENT         |       |          |          |          |          |          |
| LAND & STRUCTURES |       |          |          |          |          |          |
| GRANTS, CLAIMS    | 0     | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 |
| MISCELLANEOUS     |       |          |          |          |          |          |
| TOTAL OPERATING   | 0     | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |   |          |          |          |          |          |
|---------------|---|----------|----------|----------|----------|----------|
| GENERAL FUND  | 0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 |
| FEDERAL FUNDS |   |          |          |          |          |          |
| OTHER         |   |          |          |          |          |          |
| TOTAL         | 0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 | 33,258.0 |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Representative Eileen MacLean  
Representative Mike Navarre Phone: 463-3706  
Division: House Finance Committee Date: May 20, 1991

Approved by Commissioner: \_\_\_\_\_  
Agency: \_\_\_\_\_ Date: \_\_\_\_\_

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

HOUSE CS FOR CS FOR SENATE BILL NO. 7 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS KERTTULA, Fischer, Rodey, Menard, Jones

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 \* Section 1. AS 14.17.056 is amended to read:

4           Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is  
5           \$63,000 [\$60,000].

6 \* Sec. 2. This Act takes effect July 1, 1992.

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HC5 SB7 (Finance)

Revision Date: \_\_\_\_\_ Department Affected: Education  
 Title: An act effecting state aid for education BFU: Public School Foundation  
 Component: \_\_\_\_\_  
 Sponsor: Kerttula  
 Requestor: House Finance Committee COMPONENT SERIAL NO. 

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING         | FY 92    | FY 93    | FY 94    | FY 95    | FY 96    | FY 97    |
|-------------------|----------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES |          |          |          |          |          |          |
| TRAVEL            |          |          |          |          |          |          |
| CONTRACTUAL       |          |          |          |          |          |          |
| SUPPLIES          |          |          |          |          |          |          |
| EQUIPMENT         |          |          |          |          |          |          |
| LAND & STRUCTURES |          |          |          |          |          |          |
| GRANTS, CLAIMS    | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 |
| MISCELLANEOUS     |          |          |          |          |          |          |
| TOTAL OPERATING   | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|
| GENERAL FUND  | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 |
| FEDERAL FUNDS |          |          |          |          |          |          |
| OTHER         |          |          |          |          |          |          |
| TOTAL         | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 | 36,507.3 |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

See attached. Future year costs may be impacted by increased enrollment and changes in property valuations not estimated in this analysis.

Prepared By: Representative Mike Navarre Phone: 465-3706  
 Division: House Finance Committee Date: May 14, 1991

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Bill Analysis for HCS CSSB7 (Finance)

Section 1 implements the single site district proposals for single site districts up to 750 ADM. The following districts would benefit:

| <u>District</u> | <u>ADM</u> | <u>\$</u> |
|-----------------|------------|-----------|
| Adak            | 715        | 249.1     |
| Annette         | 411        | 173.4     |
| Cordova         | 438        | 196.9     |
| Craig           | 413        | 174.1     |
| Dillingham      | 485        | 245.3     |
| Galena          | 150        | 157.2     |
| Hoonah          | 230        | 174.2     |
| Hydaburg        | 108        | 101.3     |
| Kake            | 172        | 136.0     |
| Kashunamiut     | 192        | 189.0     |
| Klawock         | 200        | 150.5     |
| Nenana          | 180        | 163.3     |
| Pelican         | 48         | 61.2      |
| Petersburg      | 707        | 198.6     |
| Skagway         | 130        | 116.5     |
| St. Mary's      | 116        | 134.0     |
| Tanana          | 109        | 128.6     |
| Unalaska        | 298        | 165.6     |
| Wrangell        | 520        | 202.8     |
| Yakutat         | 152        | 131.7     |

Total cost of Section 1: \$3,249.3

Section 1 does not become effective until such time as the \$63,000 instructional unit value is fully funded.

Section 2 changes the instructional unit value from \$60,000 to \$63,000. The instructional unit value is the element of the formula which is adjusted to recognize the cost of inflation. The \$60,000 instructional unit value has been in place since FY88.

Total estimated cost of section 2: \$33,258.0

Section 2 is effective July 1, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7  
 PREPARED 3/28/91

< VALUE >>>

*Handwritten initials*

PROJ.  
 FY92 ADM

SB 7 SEC. 4  
 INCREASE  
 UNIT VALUE  
 BY \$3,000

|                  |                   |                  |
|------------------|-------------------|------------------|
| ADAK             | 715.00            | \$222,480        |
| ALASKA GATEWAY   | 499.00            | 242,880          |
| ALEUTIAN REGION  | 33.00             | 38,310           |
| ALEUTIANS EAST   | 359.00            | 192,360          |
| ANCHORAGE        | 42,070.00         | 10,064,760       |
| ANNETTE ISLANDS  | 411.00            | 127,140          |
| BERING STRAIT    | 1,398.00          | 839,250          |
| BRISTOL BAY      | 265.00            | 122,310          |
| CHATHAM          | 384.00            | 174,660          |
| CHUGACH          | 110.00            | 80,040           |
| COPPER RIVER     | 578.00            | 265,950          |
| CORDOVA          | 437.90            | 140,430          |
| CRAIG            | 413.00            | 117,510          |
| DELTA/GREELY     | 870.00            | 261,000          |
| DILLINGHAM       | 485.00            | 184,890          |
| FAIRBANKS        | 14,683.00         | 3,644,520        |
| GALENA           | 150.00            | 74,760           |
| HAINES           | 441.00            | 135,960          |
| HOONAH           | 230.00            | 80,070           |
| HYDABURG         | 108.00            | 51,030           |
| IDITAROD         | 394.00            | 258,000          |
| JUNEAU           | 5,328.00          | 1,305,870        |
| KAKE             | 172.00            | 64,260           |
| KASHUNAMIUT      | 192.00            | 92,370           |
| KENAI            | 9,723.50          | 2,666,340        |
| KETCHIKAN        | 2,796.00          | 687,990          |
| KLAWOCK          | 200.00            | 72,180           |
| KODIAK           | 2,410.70          | 743,400          |
| KUSPUK           | 413.45            | 259,620          |
| LAKE AND PENN.   | 420.00            | 315,330          |
| LOWER KUSKOKWIM  | 2,835.00          | 1,666,680        |
| LOWER YUKON      | 1,352.00          | 692,520          |
| MATSU            | 9,997.00          | 2,501,220        |
| NENANA           | 180.00            | 78,450           |
| NOME             | 777.95            | 274,740          |
| NORTH SLOPE      | 1,406.00          | 657,630          |
| NORTHWEST ARCTIC | 1,583.60          | 823,200          |
| PELICAN          | 48.00             | 30,780           |
| PETERSBURG       | 707.00            | 186,960          |
| PRIBILOF         | 153.00            | 93,870           |
| RAILBELT         | 338.00            | 152,700          |
| SITKA            | 1,745.00          | 414,360          |
| SKAGWAY          | 130.00            | 53,010           |
| SOUTHEAST        | 557.10            | 294,720          |
| SOUTHWEST        | 485.00            | 318,060          |
| ST MARY'S        | 115.60            | 68,490           |
| TANANA           | 109.00            | 63,930           |
| UNALASKA         | 298.00            | 114,450          |
| VALDEZ           | 765.00            | 208,350          |
| WRANGELL         | 520.00            | 152,220          |
| YAKUTAT          | 52.00             | 63,540           |
| YUKON FLATS      | 371.00            | 266,340          |
| YUKON/KOYUKUK    | 510.00            | 333,930          |
| YUPIIT           | 330.00            | 223,020          |
| <b>TOTALS</b>    | <b>112,154.80</b> | <b>3,258,840</b> |

ALASKA DEPARTMENT OF EDUCATION  
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7  
 PREPARED 3/28/91

B

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

|                  | PROJ.<br>FY92 ADM | SB 7 SEC. 1<br>COMBINED K-12<br>TABLE<br>REVISED | SB 7 SEC. 2<br>SPLIT K-8 &<br>7-12 TABLES<br>REVISED | SB 7 SEC. 3<br>SINGLE SITE<br>MUNICIPALITIES<br>< 750 ADM | SB 7 SEC. 4<br>INCREASE<br>UNIT VALUE<br>BY \$3,000 | SB 7<br>TOTAL COST<br>OF SEC. 1,2,3 & 4<br>UNIT VALUE<br>AT \$63,000 |            |
|------------------|-------------------|--|--|---|---|--|------------|
| ADAK             | 715.00            | \$0  | \$160,020  | +   | \$0   | \$222,480  | \$382,500  |
| ALASKA GATEWAY   | 499.00            | 165,690  | 0  |   | 0   | 242,880  | 408,570    |
| ALEUTIAN REGION  | 33.00             | 0  | 0  |   | 0   | 38,310   | 38,310     |
| ALEUTIANS EAST   | 359.00            | 61,740   | 0  |   | 0   | 192,360  | 254,100    |
| ANCHORAGE        | 42,070.00         | 15,120   | 252,000  |   | 0   | 10,064,760   | 10,331,880 |
| ANNETTE ISLANDS  | 411.00            | 182,070  | 0  | -   | 0   | 127,140  | 309,210    |
| BERING STRAIT    | 1,398.00          | 236,250  | 0  |   | 0   | 839,250  | 1,075,500  |
| BRISTOL BAY      | 265.00            | 160,650  | 0  |   | 0   | 122,310  | 282,960    |
| CHATHAM          | 384.00            | 74,340   | 0  |   | 0   | 174,660  | 249,000    |
| CHUGACH          | 110.00            | 0  | 0  |   | 0   | 80,040   | 80,040     |
| COPPER RIVER     | 578.00            | 165,060  | 0  |   | 0   | 265,950  | 431,010    |
| CORDOVA          | 437.90            | 206,010  | 0  |   | 197,190   | 140,430  | 543,630    |
| CRAIG            | 413.00            | 183,330  | 0  |   | 173,880   | 117,510  | 474,720    |
| DELTA/GREELY     | 870.00            | 0  | 146,160  |   | 0   | 261,000  | 407,160    |
| DILLINGHAM       | 485.00            | 253,890  | 0  |   | 245,700   | 184,890  | 684,480    |
| FAIRBANKS        | 14,683.00         | 0  | 393,120  |   | 0   | 3,644,520  | 4,037,640  |
| GALENA           | 150.00            | 40,950   | 0  |   | 157,500   | 74,760   | 273,210    |
| HAINES           | 441.00            | 185,850  | 0  |   | 0   | 135,960  | 321,810    |
| HOONAH           | 230.00            | 125,370  | 0  |   | 173,880   | 80,070   | 379,320    |
| HYDABURG         | 108.00            | 0  | 0  |   | 101,430   | 51,030   | 152,460    |
| IDITAROD         | 394.00            | 66,150   | 0  |   | 0   | 258,000  | 324,150    |
| JUNEAU           | 5,328.00          | 0  | 126,000  |   | 0   | 1,305,870  | 1,431,870  |
| KAKE             | 172.00            | 56,070   | 0  |   | 136,080   | 64,260   | 256,410    |
| KASHUNAMIUT      | 192.00            | 100,800  | 0  | +   | 0   | 92,370   | 193,170    |
| KENAI            | 9,723.50          | 601,020  | 630,000  |   | 0   | 2,666,340  | 3,897,360  |
| KETCHIKAN        | 2,796.00          | 0  | 126,000  |   | 0   | 687,990  | 813,990    |
| KLAWOCK          | 200.00            | 86,940   | 0  |   | 150,570   | 72,180   | 309,690    |
| KODIAK           | 2,410.70          | 0  | 137,340  |   | 0   | 743,400  | 880,740    |
| KUSPUK           | 413.45            | 86,940   | 0  |   | 0   | 259,620  | 346,560    |
| LAKE AND PENN.   | 420.00            | 0  | 0  |   | 0   | 315,330  | 315,330    |
| LOWER KUSKOKWIM  | 2,835.00          | 97,650   | 0  |   | 0   | 1,666,680  | 1,764,330  |
| LOWER YUKON      | 1,352.00          | 412,650  | 0  |   | 0   | 692,520  | 1,105,170  |
| MATSU            | 9,997.00          | 122,850  | 504,000  |   | 0   | 2,501,220  | 3,128,070  |
| NENANA           | 180.00            | 75,600   | 0  |   | 163,170   | 78,450   | 317,220    |
| NOME             | 777.95            | 0  | 168,840  |   | 0   | 274,740  | 443,580    |
| NORTH SLOPE      | 1,406.00          | 166,320  | 182,700  |   | 0   | 657,630  | 1,006,650  |
| NORTHWEST ARCTIC | 1,583.60          | 138,600  | 182,700  |   | 0   | 823,200  | 1,144,500  |
| PELICAN          | 48.00             | 0  | 0  |   | 61,110  | 30,780   | 91,890     |
| PETERSBURG       | 707.00            | 0  | 126,000  |   | 198,450   | 186,960  | 511,410    |
| PRIBILOF         | 153.00            | 630  | 0  |   | 0   | 93,870   | 94,500     |
| RAILBELT         | 338.00            | 103,950  | 0  |   | 0   | 152,700  | 256,650    |
| SITKA            | 1,745.00          | 0  | 126,000  |   | 0   | 414,360  | 540,360    |
| SKAGWAY          | 130.00            | 10,710   | 0  |   | 116,550   | 53,010   | 180,270    |
| SOUTHEAST        | 557.10            | 69,930   | 0  |   | 0   | 294,720  | 364,650    |
| SOUTHWEST        | 485.00            | 49,770   | 0  |   | 0   | 318,060  | 367,830    |
| ST MARY'S        | 115.60            | 0  | 0  |   | 134,190   | 68,490   | 202,680    |
| TANANA           | 109.00            | 0  | 0  |   | 128,520   | 63,930   | 192,450    |
| UNALASKA         | 298.00            | 181,440  | 0  |   | 165,690   | 114,450  | 461,580    |
| VALDEZ           | 765.00            | 0  | 139,860  |   | 0   | 208,350  | 348,210    |
| WRANGELL         | 520.00            | 0  | 126,000  |   | 202,860   | 152,220  | 481,080    |
| YAKUTAT          | 152.00            | 36,540   | 0  |   | 132,300   | 63,540   | 232,380    |
| YUKON FLATS      | 371.00            | 41,580   | 0  |   | 0   | 266,340  | 307,920    |
| YUKON/KOYUKUK    | 510.00            | 62,370   | 0  |   | 0   | 333,930  | 396,300    |
| YUPIIT           | 330.00            | 32,130   | 0  |   | 0   | 223,020  | 255,150    |
| <b>TOTALS</b>    | <b>112,154.80</b> | <b>\$1,656,960</b>                               | <b>\$3,526,740</b>                                   | <b>\$2,639,070</b>  | <b>\$33,258,840</b>                                 | <b>\$44,081,610</b>  |            |

## ALASKA DEPARTMENT OF EDUCATION

FY91 FOUNDATION PROGRAM AS 14.17.025

## LOCAL REVENUES: REQUIRED, ALLOWABLE EXCESS &amp; BUDGETED

12/10/90 BEJ

|                    | ACTUAL<br>FY91 ADM | 1989 FULL VALUE<br>DETERMINATION | REQUIRED<br>FY91 LOCAL | ALLOWABLE<br>EXCESS | BUDGETED<br>LOCAL | 1 MILL<br>PER ADM | REQUIRED<br>PER ADM | BUDGETED<br>PER ADM | ALLOWABLE<br>PER ADM | REQUIRED<br>MILL EQUIV. | ALLOWABLE<br>MILL EQUIV. | BUDGETED<br>MILL EQUIV. |
|--------------------|--------------------|----------------------------------|------------------------|---------------------|-------------------|-------------------|---------------------|---------------------|----------------------|-------------------------|--------------------------|-------------------------|
| ALEUTIANS EAST     | 364                | \$87,528,600                     | \$150,114              | \$926,808           | \$175,057         | \$240             | \$962               | \$481               | \$3,507              | 4                       | 11                       | 2                       |
| ANCHORAGE          | 40,533             | 9,836,722,410                    | 39,346,890             | 45,064,240          | 61,067,977        | 243               | 971                 | 1,507               | 2,082                | 4                       | 5                        | 6                       |
| BRISTOL BAY        | 253                | 117,837,900                      | 471,752                | 540,822             | 645,559           | 466               | 1,865               | 2,552               | 4,002                | 4                       | 5                        | 5                       |
| CORDOVA            | 438                | 122,992,900                      | 491,972                | 645,978             | 764,805           | 281               | 1,123               | 1,747               | 2,599                | 4                       | 5                        | 6                       |
| CRAIG              | 311                | 40,178,500                       | 160,714                | 431,664             | 159,228           | 129               | 517                 | 512                 | 1,907                | 4                       | 11                       | 4                       |
| DILLINGHAM         | 457                | 118,601,000                      | 474,404                | 842,490             | 710,000           | 260               | 1,038               | 1,554               | 2,882                | 4                       | 7                        | 6                       |
| FAIRBANKS          | 14,246             | 3,398,331,900                    | 13,593,328             | 16,267,440          | 27,751,000        | 239               | 954                 | 1,948               | 2,096                | 4                       | 5                        | 8                       |
| GALENA             | 120                | 19,585,100                       | 78,340                 | 314,916             | 155,152           | 163               | 653                 | 1,293               | 3,277                | 4                       | 16                       | 8                       |
| HAINES             | 433                | 103,888,200                      | 415,553                | 642,390             | 974,801           | 240               | 959                 | 2,250               | 2,442                | 4                       | 6                        | 9                       |
| HOONAH             | 234                | 21,586,000                       | 86,344                 | 376,878             | 137,341           | 92                | 368                 | 587                 | 1,980                | 4                       | 17                       | 6                       |
| HYDABURG           | 108                | 9,024,100                        | 36,096                 | 234,186             | 61,459            | 83                | 333                 | 567                 | 2,493                | 4                       | 26                       | 7                       |
| JUNEAU             | 5,124              | 1,247,450,700                    | 4,989,803              | 5,801,244           | 10,744,000        | 243               | 974                 | 2,097               | 2,106                | 4                       | 5                        | 9                       |
| KAKE               | 179                | 16,843,800                       | 67,375                 | 305,118             | 122,582           | 94                | 377                 | 686                 | 2,084                | 4                       | 18                       | 7                       |
| KENAI              | 9,169              | 3,285,880,710                    | 13,143,523             | 11,599,590          | 24,507,607        | 358               | 1,433               | 2,673               | 2,699                | 4                       | 4                        | 7                       |
| KETCHIKAN          | 2,693              | 819,271,400                      | 3,277,086              | 3,044,832           | 6,278,771         | 304               | 1,217               | 2,331               | 2,347                | 4                       | 4                        | 8                       |
| KLAWOCK            | 202                | 9,194,000                        | 36,776                 | 335,478             | 122,000           | 46                | 182                 | 604                 | 1,844                | 4                       | 36                       | 13                      |
| KODIAK             | 2,404              | 645,143,800                      | 2,580,575              | 3,409,290           | 3,316,000         | 268               | 1,074               | 1,379               | 2,492                | 4                       | 5                        | 5                       |
| LAKE AND PENINSULA | 413                | 60,371,500                       | 241,486                | 1,420,986           | 510,000           | 146               | 584                 | 1,234               | 4,023                | 4                       | 24                       | 8                       |
| MATSU              | 9,460              | 1,813,556,490                    | 7,254,226              | 10,826,514          | 17,038,193        | 192               | 767                 | 1,001               | 1,911                | 4                       | 6                        | 9                       |
| NEHANA             | 196                | 16,186,800                       | 64,747                 | 378,258             | 137,343           | 83                | 331                 | 701                 | 2,263                | 4                       | 23                       | 8                       |
| NOME               | 778                | 137,990,000                      | 551,960                | 1,263,804           | 607,860           | 177               | 710                 | 781                 | 2,334                | 4                       | 9                        | 4                       |
| NORTH SLOPE        | 1,359              | 11,961,774,300                   | 4,335,240              | 23,923,549          | 20,770,000        | 8,799             | 3,189               | 15,279              | 20,788               | 0                       | 2                        | 2                       |
| NORTHWEST ARCTIC   | 1,582              | 142,713,800                      | 570,855                | 3,791,135           | 750,008           | 90                | 361                 | 474                 | 2,757                | 4                       | 27                       | 5                       |
| PELICAN            | 48                 | 10,440,800                       | 41,763                 | 143,382             | 41,763            | 217               | 866                 | 866                 | 3,841                | 4                       | 14                       | 4                       |
| PETERSBURG         | 681                | 162,441,900                      | 649,768                | 838,212             | 962,204           | 238               | 954                 | 1,413               | 2,184                | 4                       | 5                        | 6                       |
| SIKKA              | 1,738              | 446,849,500                      | 1,787,398              | 1,921,236           | 3,008,379         | 257               | 1,029               | 1,731               | 2,134                | 4                       | 4                        | 7                       |
| SKAGWAY            | 145                | 54,411,100                       | 217,644                | 258,060             | 371,044           | 376               | 1,504               | 2,563               | 3,286                | 4                       | 5                        | 7                       |
| ST. MARY'S         | 116                | 4,184,700                        | 16,739                 | 315,054             | 76,739            | 36                | 145                 | 664                 | 2,870                | 4                       | 75                       | 18                      |
| TANANA             | 109                | 11,511,900                       | 46,048                 | 294,216             | 142,000           | 106               | 422                 | 1,303               | 3,122                | 4                       | 26                       | 12                      |
| UNALASKA           | 258                | 116,125,240                      | 464,501                | 479,826             | 585,624           | 450               | 1,800               | 2,269               | 3,659                | 4                       | 4                        | 5                       |
| VALDEZ             | 762                | 1,370,370,900                    | 1,464,960              | 2,740,742           | 3,449,218         | 1,797             | 1,922               | 4,524               | 5,516                | 1                       | 2                        | 3                       |
| WRANGELL           | 509                | 110,198,000                      | 440,792                | 671,784             | 829,284           | 217               | 866                 | 1,630               | 2,186                | 4                       | 6                        | 8                       |
| YAKUTAT            | 150                | 19,792,100                       | 79,168                 | 286,212             | 197,620           | 132               | 528                 | 1,317               | 2,436                | 4                       | 14                       | 10                      |

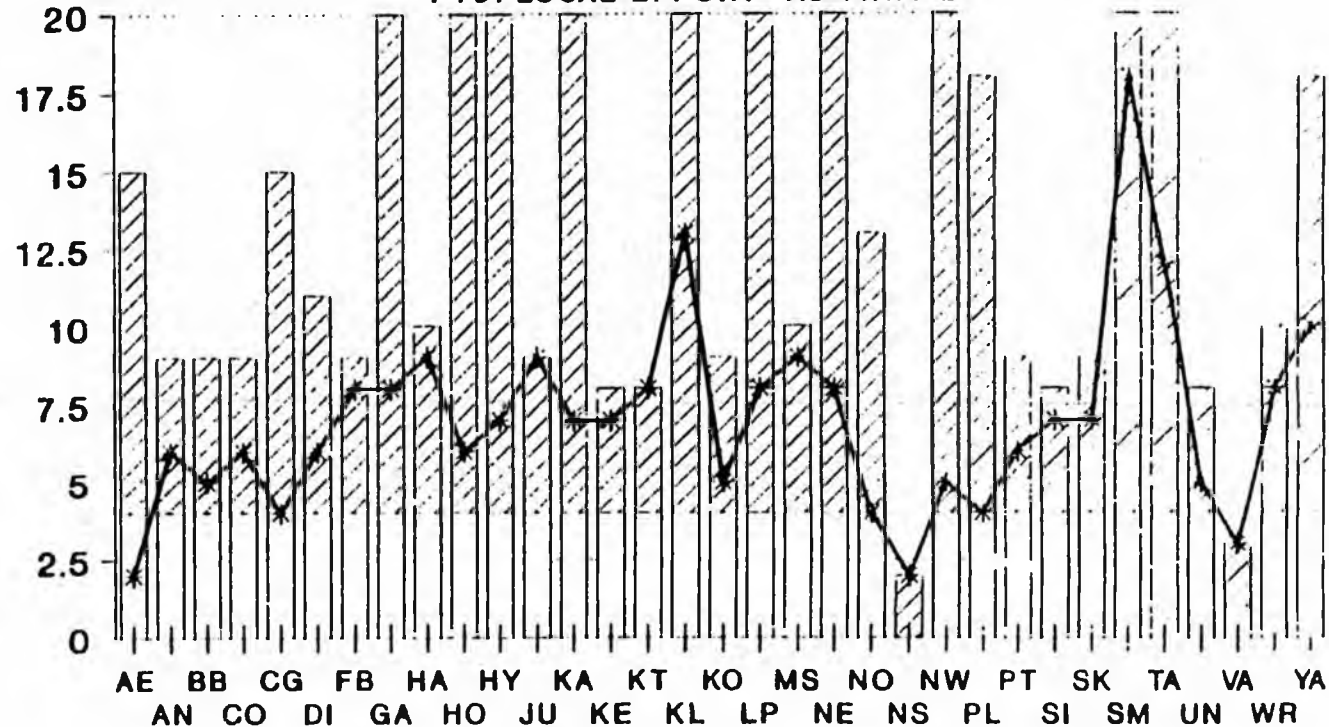
# MILL EQUIVALENT OF TAX EFFORT

## REQUIRED, ALLOWABLE EXCESS & BUDGETED LOCAL EFFORT

MILL EQUIVALENT FY91 LOCAL EFFORT AS 14.17.025

City/Borough abbreviations

- Alutians East - AE
- Anchorage - AN
- Bristol Bay - BB
- Cordova - CO
- Craig - CG
- Dillingham - DI
- Fairbanks - FB
- Gelena - GA
- Healy - HA
- Hoonah - HO
- Hydaburg - HY
- Juneau - JU
- Kake - KA
- Kenai - KE
- Ketchikan - KT
- Klawock - KL
- Kodiak - KO
- Lake & Peninsula - LP
- Mat-Su - MS
- Nanaimo - NE
- Nome - NO
- North Slope - NS
- Northwest Arctic - NW
- Pelican - PL
- Peterborough - PT
- Sitka - SI
- Skagway - SK
- St. Mary's - SM
- Tanana - TA
- Unalakleet - UN
- Valdez - VA
- Wrangell - WR
- Yakutat - YA



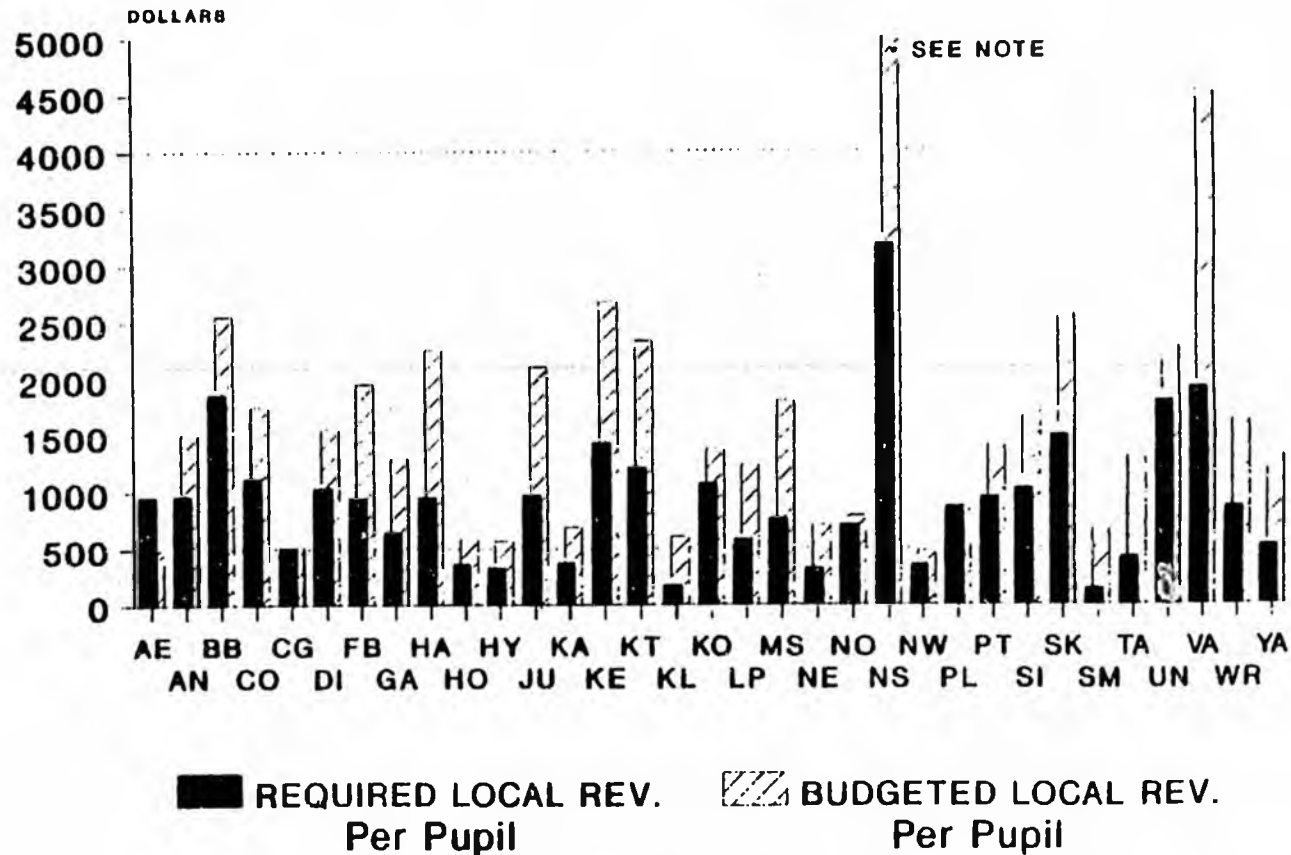
This chart has been limited to 20 mills.

MINIMUM required local effort
  ALLOWABLE EXCESS 23% of basic need
  LOCAL CONTRIBUTIONS FY91 BUDGETED LOCAL REVENUE AS 14.17.250 (7) LOCAL CONTRIBUTIONS

City/Borough  
abbreviations

- Alutians East* - AE
- Anchorage* - AN
- Bristol Bay* - BB
- Cordova* - CO
- Craig* - CG
- Dillingham* - DI
- Fairbanks* - FB
- Galena* - GA
- Haines* - HA
- Hoonah* - HO
- Hydaburg* - HY
- Juneau* - JU
- Kake* - KA
- Kenai* - KE
- Ketchikan* - KT
- Klawock* - KL
- Kodiak* - KO
- Lake & Peninsula* - LP
- Mat-Su* - MS
- Nenana* - NE
- Nome* - NO
- North Slope* - NS
- Northwest Arctic* - NW
- Pelican* - PL
- Petersburg* - PT
- Sitka* - SI
- Skagway* - SK
- St. Mary's* - SM
- Tanana* - TA
- Unalaska* - UN
- Valdez* - VA
- Wrangell* - WR
- Yakutat* - YA

## LOCAL REVENUE PER PUPIL FY91 REQUIRED & BUDGETED AS 14.17.025



NOTE: North Slope's revenue per pupil is \$15,279.

**SB**

**7**

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/14/91

FURTHER:

DATE TURNED  
INTO OFFICE:

5-1-91

The Finance Committee considered SENATE BILL NO. 7

"An Act increasing the instructional unit value in the public school foundation formula; and providing for an effective date."

and recommended:

replace with \_\_\_\_\_ CS SB 7 (Finance)  
 or adopt \_\_\_\_\_ CS \_\_\_\_\_

same title  
 new title  
 technical  
title change  
(HB only)

attached amendment(s)  
 \_\_\_\_\_ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

ATTACHES NEW FISCAL NOTE(S):

Dept./Date:

fiscal note(s) DOE 4/30/91  
\$59,185.0 (FY93)

APPROVES PREVIOUS:

Dept./Date:

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Jim Durca  
Lee Adams  
James H. ...  
Bob ...  
John ...  
1. Pat ...

2. J. ...  
Do pass

Co-Chairs: Signatures and Recommendations

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. CS SB 7 (Finance)

Revision Date: \_\_\_\_\_ Department Affected: Education  
 Title: State Aid for Education BRU: K-12 Support  
 Component: Foundation  
 Sponsor: Senate Finance  
 Requestor: Senate Finance COMPONENT SERIAL NO. 

|  |   |   |   |
|--|---|---|---|
|  | 1 | 4 | 1 |
|--|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92 | FY 93    | FY 94    | FY 95    | FY 96    | FY 97    |
|------------------------|-------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES      |       |          |          |          |          |          |
| TRAVEL                 |       |          |          |          |          |          |
| CONTRACTUAL            |       |          |          |          |          |          |
| SUPPLIES               |       |          |          |          |          |          |
| EQUIPMENT              |       |          |          |          |          |          |
| LAND & STRUCTURES      |       |          |          |          |          |          |
| GRANTS, CLAIMS         | -0-   | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 |
| MISCELLANEOUS          |       |          |          |          |          |          |
| <b>TOTAL OPERATING</b> | -0-   | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |     |          |          |          |          |          |
|---------------|-----|----------|----------|----------|----------|----------|
| GENERAL FUND  | -0- | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 |
| FEDERAL FUNDS |     |          |          |          |          |          |
| OTHER         |     |          |          |          |          |          |
| <b>TOTAL</b>  | -0- | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 | 59,185.0 |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB 7 (Finance) to the final FY91 authorization of \$526,467.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2800  
 Division: Commissioner's Office Date: 4/30/91  
 Approved by Commissioner: Steve Hove, Acting Commissioner  
 Agency: Education Date: 4/30/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

# CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

April 30, 1991

Page 2

## Foundation entitlement calculations:

|   |             |                               |
|---|-------------|-------------------------------|
| FY91 final authorization*                       | \$526,467.1 |                               |
| FY92 projected increase                         | 15,279.1    | (due to enrollment increases) |
|   | -----       |                               |
| FY92 full funding estimate<br>under current law | \$541,746.2 |                               |
| CSSB 7 addtl. cost (FY93)                       | 43,905.9    |                               |
|   | =====       |                               |
| CSSB 7 full funding est.<br>(FY93)              | \$585,652.1 |                               |

## Fiscal Note calculations

|                                  | <u>FY92</u>  | <u>FY93</u>       | <u>FY94</u>       | <u>FY95</u>       | <u>FY96</u>       | <u>FY97</u>       |
|----------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| CSSB 7 (Fin) Full Funding<br>vs. | n/a          | 585,652.1         | 585,652.1         | 585,652.1         | 585,652.1         | 585,652.1         |
| FY91 Final Authorization*        | n/a          | 526,467.1         | 526,467.1         | 526,467.1         | 526,467.1         | 526,467.1         |
| Difference                       | -----<br>0.0 | -----<br>59,185.0 | -----<br>59,185.0 | -----<br>59,185.0 | -----<br>59,185.0 | -----<br>59,185.0 |

Note: This analysis compares the cost of CSSB 7 (Finance) to the final FY91 authorization of \$526,467.1; No accommodation is made for anticipated enrollment increases.

\* FY91 Final authorization includes the recently approved \$21,042.0 supplemental appropriation.

**CS FOR SENATE BILL NO. 7 (FINANCE)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**SEVENTEENTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS KERTTULA, Fischer, Rodey, Menard, Jones

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 \* Section 1. AS 14.17.041(a) is amended to read:

4 (a) For funding communities that have an average daily membership of less than 200 in  
 5 grades K-6 or less than 200 in grades 7-12, combined elementary and secondary instructional  
 6 units are determined under the following table:

| 7  | ADM                    | No. Instructional Units    |
|----|------------------------|----------------------------|
| 8  | 1 - 10                 | 2                          |
| 9  | 11 - 20                | 2 + ((ADM-10)/5)           |
| 10 | 21 - 60                | 4 + ((ADM-20)/8)           |
| 11 | 61 - <u>240</u> [120]  | 9 + ((ADM-60)/12)          |
| 12 | <u>241</u> [121] - 525 | <u>24 + ((ADM-240)/14)</u> |
| 13 |                        | [14 + ((ADM-120)/15)]      |

14 \* Sec. 2. AS 14.17.041(b) is amended to read:

1 (b) For funding communities that are not included under (a) of this section,  
 2 (1) instructional units for elementary students are determined by the formula: units  
 3 = 16 [15] + ((ADM-200)/17), where ADM is the number of students in average daily  
 4 membership in grades kindergarten through 6;

5 (2) instructional units for secondary students are determined by the formula: units  
 6 = 19 [18] + ((ADM-200)/13), where ADM is the number of students in average daily  
 7 membership in grades 7 through 12.

8 \* Sec. 3. AS 14.17 is amended by adding a new section to read:

9 Sec. 14.17.042. SUPPLEMENTAL INSTRUCTIONAL UNITS. A municipality that is  
 10 a school district with an ADM of 500 or less that consists of one funding community shall  
 11 increase the elementary and secondary instructional units received under AS 14.17.041(a) or (b)  
 12 by multiplying the instructional units by a percentage determined under the following table:

| 13 | District ADM | Percentage |
|----|--------------|------------|
| 14 | 1 - 250      | 1.12       |
| 15 | 251 - 500    | 1.08       |

16 \* Sec. 4. AS 14.17.056 is amended to read:

17 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is  
 18 \$63,000 [\$60,000].

19 \* Sec. 5. This Act takes effect July 1, 1992.

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. CS SB 7 (HESS)

Revision Date: 3/29/91 Department Affected: Education  
 Title: State Aid for Education BRU: K-12 Support  
 Component: Foundation  
 Sponsor: Senate HESS  
 Requestor: Senate Finance COMPONENT SERIAL NO. 

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92           | FY 93           | FY 94           | FY 95           | FY 96           | FY 97           |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PERSONAL SERVICES      |                 |                 |                 |                 |                 |                 |
| TRAVEL                 |                 |                 |                 |                 |                 |                 |
| CONTRACTUAL            |                 |                 |                 |                 |                 |                 |
| SUPPLIES               |                 |                 |                 |                 |                 |                 |
| EQUIPMENT              |                 |                 |                 |                 |                 |                 |
| LAND & STRUCTURES      |                 |                 |                 |                 |                 |                 |
| GRANTS. CLAIMS         | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        |
| MISCELLANEOUS          |                 |                 |                 |                 |                 |                 |
| <b>TOTAL OPERATING</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |                 |                 |                 |                 |                 |                 |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| GENERAL FUND  | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        |
| FEDERAL FUNDS |                 |                 |                 |                 |                 |                 |
| OTHER         |                 |                 |                 |                 |                 |                 |
| <b>TOTAL</b>  | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB7 (HESS) with the FY91 authorization of \$505,425.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2300  
 Division: Commissioner's Office Date: 3/29/91  
 Approved by Commissioner: Steve Hole, Acting Commissioner  
 Agency: Education Date: 3/29/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ALASKA DEPARTMENT OF EDUCATION  
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7  
 PREPARED 3/28/91

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

|                  | PROJ.<br>FY92 ADM | SB 7 SEC. 1<br>COMBINED K-12<br>TABLE<br>REVISED | SB 7 SEC. 2<br>SPLIT K-8 &<br>7-12 TABLES<br>REVISED | SB 7 SEC. 3<br>SINGLE SITE<br>MUNICIPALITIES<br>< 750 ADM | SB 7 SEC. 4<br>INCREASE<br>UNIT VALUE<br>BY \$3,000 | TOTAL COST<br>OF SEC. 1,2,3 & 4<br>UNIT VALUE<br>AT \$63,000 |
|------------------|-------------------|--|--|---|---|--|
| ADAK             | 715.00            | \$0  | \$160,020  | \$0   | \$222,480   | \$382,500  |
| ALASKA GATEWAY   | 499.00            | 165,690  | 0  | 0   | 242,880   | 408,570  |
| ALEUTIAN REGION  | 33.00             | 0  | 0  | 0   | 38,310  | 38,310   |
| ALEUTIANS EAST   | 359.00            | 61,740   | 0  | 0   | 192,360   | 254,100  |
| ANCHORAGE        | 42,070.00         | 15,120   | 252,000  | 0   | 10,064,760  | 10,331,880   |
| ANNETTE ISLANDS  | 411.00            | 182,070  | 0  | 0   | 127,140   | 309,210  |
| BERING STRAIT    | 1,398.00          | 236,250  | 0  | 0   | 839,250   | 1,075,500  |
| BRISTOL BAY      | 265.00            | 160,650  | 0  | 0   | 122,310   | 282,960  |
| CHATHAM          | 384.00            | 74,340   | 0  | 0   | 174,660   | 249,000  |
| CHUGACH          | 110.00            | 0  | 0  | 0   | 80,040  | 80,040   |
| COPPER RIVER     | 578.00            | 165,060  | 0  | 0   | 265,950   | 431,010  |
| CORDOVA          | 437.90            | 206,010  | 0  | 197,190   | 140,430   | 543,630  |
| CRAIG            | 413.00            | 183,330  | 0  | 173,880   | 117,510   | 474,720  |
| DELTA/GREELY     | 870.00            | 0  | 146,160  | 0   | 261,000   | 407,160  |
| DILLINGHAM       | 485.00            | 253,890  | 0  | 245,700   | 184,890   | 684,480  |
| FAIRBANKS        | 14,683.00         | 0  | 393,120  | 0   | 3,644,520   | 4,037,640  |
| GALENA           | 150.00            | 40,950   | 0  | 157,500   | 74,760  | 273,210  |
| HAINES           | 441.00            | 185,850  | 0  | 0   | 135,960   | 321,810  |
| HOONAH           | 230.00            | 125,370  | 0  | 173,880   | 80,070  | 379,320  |
| HYDABURG         | 108.00            | 0  | 0  | 101,430   | 51,030  | 152,460  |
| IDITAROD         | 394.00            | 66,150   | 0  | 0   | 258,000   | 324,150  |
| JUNEAU           | 5,328.00          | 0  | 126,000  | 0   | 1,305,870   | 1,431,870  |
| KAKE             | 172.00            | 56,070   | 0  | 136,080   | 64,260  | 256,410  |
| KASHUNAMIUT      | 192.00            | 100,800  | 0  | 0   | 92,370  | 193,170  |
| KENAI            | 9,723.50          | 601,020  | 630,000  | 0   | 2,666,340   | 3,897,360  |
| KETCHIKAN        | 2,796.00          | 0  | 126,000  | 0   | 687,990   | 813,990  |
| KLAWOCK          | 200.00            | 86,940   | 0  | 150,570   | 72,180  | 309,690  |
| KODIAK           | 2,410.70          | 0  | 137,340  | 0   | 743,400   | 880,740  |
| KUSPUK           | 413.45            | 86,940   | 0  | 0   | 259,620   | 346,560  |
| LAKE AND PENN.   | 420.00            | 0  | 0  | 0   | 315,330   | 315,330  |
| LOWER KUSKOKWIM  | 2,835.00          | 97,650   | 0  | 0   | 1,666,680   | 1,764,330  |
| LOWER YUKON      | 1,352.00          | 412,650  | 0  | 0   | 692,520   | 1,105,170  |
| MATSU            | 9,997.00          | 122,850  | 504,000  | 0   | 2,501,220   | 3,128,070  |
| NENANA           | 180.00            | 75,600   | 0  | 163,170   | 78,450  | 317,220  |
| NOME             | 777.95            | 0  | 168,840  | 0   | 274,740   | 443,580  |
| NORTH SLOPE      | 1,406.00          | 166,320  | 182,700  | 0   | 657,630   | 1,006,650  |
| NORTHWEST ARCTIC | 1,583.60          | 138,600  | 182,700  | 0   | 823,200   | 1,144,500  |
| PELICAN          | 48.00             | 0  | 0  | 61,110  | 30,780  | 91,890   |
| PETERSBURG       | 707.00            | 0  | 126,000  | 198,450   | 186,960   | 511,410  |
| PRIBILOF         | 153.00            | 630  | 0  | 0   | 93,870  | 94,500   |
| RAILBELT         | 338.00            | 103,950  | 0  | 0   | 152,700   | 256,650  |
| SITKA            | 1,745.00          | 0  | 126,000  | 0   | 414,360   | 540,360  |
| SKAGWAY          | 130.00            | 10,710   | 0  | 116,550   | 53,010  | 180,270  |
| SOUTHEAST        | 557.10            | 69,930   | 0  | 0   | 294,720   | 364,650  |
| SOUTHWEST        | 485.00            | 49,770   | 0  | 0   | 318,060   | 367,830  |
| ST MARY'S        | 115.60            | 0  | 0  | 134,190   | 68,490  | 202,680  |
| TANANA           | 109.00            | 0  | 0  | 128,520   | 63,930  | 192,450  |
| UNALASKA         | 298.00            | 181,440  | 0  | 165,690   | 114,450   | 461,580  |
| VALDEZ           | 765.00            | 0  | 139,860  | 0   | 208,350   | 348,210  |
| WRANGELL         | 520.00            | 0  | 126,000  | 202,860   | 152,220   | 481,080  |
| YAKUTAT          | 152.00            | 36,540   | 0  | 132,300   | 63,540  | 232,380  |
| YUKON FLATS      | 371.00            | 41,580   | 0  | 0   | 266,340   | 307,920  |
| YUKON/KOYUKUK    | 510.00            | 62,370   | 0  | 0   | 333,930   | 396,300  |
| YUPIIT           | 330.00            | 32,130   | 0  | 0   | 223,020   | 255,150  |
| <b>TOTALS</b>    | <b>112,154.80</b> | <b>\$4,656,960</b>                               | <b>\$3,526,740</b>                                   | <b>\$2,639,070</b>  | <b>\$33,258,840</b>                                 | <b>\$44,081,610</b>  |

# CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

March 29, 1991

Page 2

## Foundation entitlement calculations:

|  |                  |   |
|--|------------------|---|
| FY91 Authorized                              | \$505,425.1      |   |
| FY91 Supplemental Request                    | 21,042.0         | (primarily due to enrollment increases) |
|  | <u>526,467.1</u> |   |
| FY91 Full Funding                            | 526,467.1        |   |
| FY92 projected increase                      | 15,279.1         | (primarily due to enrollment increases) |
|  | <u>541,746.2</u> |   |
| FY92 full funding estimate under current law | 541,746.2        |   |
| CSSB 7 additional cost                       | 44,081.6         |   |
|  | <u>585,827.8</u> |   |
| CSSB 7 full funding est.                     | \$585,827.8      |   |

## Fiscal Note calculations

|                            | <u>FY92</u>     | <u>FY93</u>     | <u>FY94</u>     | <u>FY95</u>     | <u>FY96</u>     | <u>FY97</u>     |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| CSSB 7 (HESS) Full Funding | \$585,827.8     | 585,827.8       | 585,827.8       | 585,827.8       | 585,827.8       |                 |
| vs.                        |                 |                 |                 |                 |                 |                 |
| FY91 Authorized            | \$505,425.1     | 505,425.1       | 505,425.1       | 505,425.1       | 505,425.1       | 505,425.1       |
| Difference                 | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> |

Note: No accommodation is made for anticipated enrollment increases.

FISCAL NOTE

No. 2

Version: CSSB7 (HESS)

(S) Publish Date: 3/14/91

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Department Affected: Education  
 Title: State Aid for Education BRU: K-12 Support  
 Component: Foundation

Sponsor: Senate HESS  
 Requestor: Senate HESS

|                      |   |   |   |
|----------------------|---|---|---|
| COMPONENT SERIAL NO. | 1 | 4 | 1 |
|----------------------|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92           | FY 93           | FY 94           | FY 95           | FY 96           | FY 97           |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PERSONAL SERVICES      |                 |                 |                 |                 |                 |                 |
| TRAVEL                 |                 |                 |                 |                 |                 |                 |
| CONTRACTUAL            |                 |                 |                 |                 |                 |                 |
| SUPPLIES               |                 |                 |                 |                 |                 |                 |
| EQUIPMENT              |                 |                 |                 |                 |                 |                 |
| LAND & STRUCTURES      |                 |                 |                 |                 |                 |                 |
| GRANTS. CLAIMS         | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        |
| MISCELLANEOUS          |                 |                 |                 |                 |                 |                 |
| <b>TOTAL OPERATING</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |                 |                 |                 |                 |                 |                 |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| GENERAL FUND  | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        | 80,402.7        |
| FEDERAL FUNDS |                 |                 |                 |                 |                 |                 |
| OTHER         |                 |                 |                 |                 |                 |                 |
| <b>TOTAL</b>  | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> | <b>80,402.7</b> |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB7 (HESS) with the FY91 authorization of \$505,425.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2800  
 Division: Commissioner's Office Date: 3/12/91  
 Approved by Commissioner: Steve Hole, Acting Commissioner  
 Agency: Education Date: 3/12/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

# CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

March 13, 1991

Page 2

## Foundation entitlement calculations:

|   |                  |   |
|---|------------------|---|
| FY91 Authorized                                 | \$505,425.1      |   |
| FY91 Supplemental Request                       | 21,042.0         | (primarily due to enrollment increases) |
|   | <u>526,467.1</u> |   |
| FY91 Full Funding                               | 526,467.1        |   |
| FY92 projected increase                         | 15,279.1         | (primarily due to enrollment increases) |
|   | <u>541,746.2</u> |   |
| FY92 full funding estimate<br>under current law | 541,746.2        |   |
| CSSB 7 additional cost                          | 44,081.6         |   |
|   | <u>585,827.8</u> |   |
| CSSB 7 full funding est.                        | \$585,827.8      |   |

## Fiscal Note calculations

|                            | <u>FY92</u>     | <u>FY93</u>     | <u>FY94</u>     | <u>FY95</u>     | <u>FY96</u>     | <u>FY97</u>     |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| CSSB 7 (HESS) Full Funding | \$585,827.8     | 585,827.8       | 585,827.8       | 585,827.8       | 585,827.8       |                 |
| vs.                        |                 |                 |                 |                 |                 |                 |
| FY91 Authorized            | \$505,425.1     | 505,425.1       | 505,425.1       | 505,425.1       | 505,425.1       | 505,425.1       |
| Difference                 | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> | <u>80,402.7</u> |

Note: No accommodation is made for anticipated enrollment increases.

ALASKA DEPARTMENT OF EDUCATION  
 PROJECTED FY92 FOUNDATION PROGRAM REVISIONS  
 AASA PROPOSED PROGRAM REVISIONS

PREPARED 2/13/91  
 REVISED 3/11/91

*JR*

|                  | SB54<br>NEW TABLES<br>AASA SEC. 3<br>PROPOSAL | SB54<br>NEW TABLES<br>AASA SEC. 2<br>PROPOSAL | SB54<br>SEC. 4<br>SINGLE SITE<br>MUNICIPALITIES<br>< 750 ADM | SB54<br>SEC. 5<br>INCREASE<br>UNIT VALUE<br>BY \$3,000 | SB54<br>TOTAL COST<br>OF SEC. 2,3,4 & 5<br>UNIT VALUE AT<br>\$83,000 |
|------------------|---|---|--|--|--|
| ADAK             | \$160,020                                     | \$0   | \$0  | \$222,480  | \$382,500  |
| ALASKA GATEWAY   | \$0   | \$165,690                                     | \$0  | \$242,880  | \$408,570  |
| ALEUTIAN REGION  | \$0   | \$0   | \$0  | \$38,310   | \$38,310   |
| ALEUTIANS EAST   | \$0   | \$61,740                                      | \$0  | \$192,360  | \$254,100  |
| ANCHORAGE        | \$252,000                                     | \$15,120                                      | \$0  | \$10,064,760   | \$10,331,880   |
| ANNETTE ISLANDS  | \$0   | \$182,070                                     | \$0  | \$127,140  | \$309,210  |
| BERING STRAIT    | \$0   | \$236,250                                     | \$0  | \$839,250  | \$1,075,500  |
| BRISTOL BAY      | \$0   | \$160,650                                     | \$0  | \$122,310  | \$282,960  |
| CHATHAM          | \$0   | \$74,340                                      | \$0  | \$174,660  | \$249,000  |
| CHUGACH          | \$0   | \$0   | \$0  | \$80,040   | \$80,040   |
| COPPER RIVER     | \$0   | \$165,060                                     | \$0  | \$265,950  | \$431,010  |
| CORDOVA          | \$0   | \$206,010                                     | \$197,190  | \$140,430  | \$543,630  |
| CRAIG            | \$0   | \$183,330                                     | \$173,880  | \$117,510  | \$474,720  |
| DELTA/GREELY     | \$146,160                                     | \$0   | \$0  | \$261,000  | \$407,160  |
| DILLINGHAM       | \$0   | \$253,890                                     | \$245,700  | \$184,890  | \$684,480  |
| FAIRBANKS        | \$393,120                                     | \$0   | \$0  | \$3,644,520  | \$4,037,640  |
| GALENA           | \$0   | \$40,950                                      | \$157,500  | \$74,760   | \$273,210  |
| HAINES           | \$0   | \$185,850                                     | \$0  | \$135,960  | \$321,810  |
| HOONAH           | \$0   | \$125,370                                     | \$173,880  | \$80,070   | \$379,320  |
| HYDABURG         | \$0   | \$0   | \$101,430  | \$51,030   | \$152,460  |
| IDITAROD         | \$0   | \$66,150                                      | \$0  | \$258,000  | \$324,150  |
| JUNEAU           | \$126,000                                     | \$0   | \$0  | \$1,305,870  | \$1,431,870  |
| KAKE             | \$0   | \$56,070                                      | \$136,080  | \$64,260   | \$256,410  |
| KASHUNAMUT       | \$0   | \$100,800                                     | \$0  | \$92,370   | \$193,170  |
| KENAI            | \$630,000                                     | \$601,020                                     | \$0  | \$2,666,340  | \$3,897,360  |
| KETCHIKAN        | \$126,000                                     | \$0   | \$0  | \$687,990  | \$813,990  |
| KLAWOCK          | \$0   | \$86,940                                      | \$150,570  | \$72,180   | \$309,690  |
| KODIAK           | \$137,340                                     | \$0   | \$0  | \$743,400  | \$880,740  |
| KUSPUK           | \$0   | \$86,940                                      | \$0  | \$259,620  | \$346,560  |
| LAKE AND PENN.   | \$0   | \$0   | \$0  | \$315,330  | \$315,330  |
| LOWER KUSKOKWIM  | \$0   | \$97,650                                      | \$0  | \$1,666,680  | \$1,764,330  |
| LOWER YUKON      | \$0   | \$412,650                                     | \$0  | \$692,520  | \$1,105,170  |
| MATSU            | \$504,000                                     | \$122,850                                     | \$0  | \$2,501,220  | \$3,128,070  |
| NENANA           | \$0   | \$75,600                                      | \$163,170  | \$78,450   | \$317,220  |
| NOME             | \$168,840                                     | \$0   | \$0  | \$274,740  | \$443,580  |
| NORTH SLOPE      | \$182,700                                     | \$166,320                                     | \$0  | \$657,630  | \$1,006,650  |
| NORTHWEST ARCTIC | \$182,700                                     | \$138,600                                     | \$0  | \$823,200  | \$1,144,500  |
| PELICAN          | \$0   | \$0   | \$61,110   | \$30,780   | \$91,890   |
| PETERSBURG       | \$126,000                                     | \$0   | \$198,450  | \$186,960  | \$511,410  |
| PRIBILOF         | \$0   | \$630   | \$0  | \$93,870   | \$94,500   |
| RAILBELT         | \$0   | \$103,950                                     | \$0  | \$152,700  | \$256,650  |
| SITKA            | \$126,000                                     | \$0   | \$0  | \$414,360  | \$540,360  |
| SKAGWAY          | \$0   | \$10,710                                      | \$116,550  | \$53,010   | \$180,270  |
| SOUTHEAST        | \$0   | \$69,930                                      | \$0  | \$294,720  | \$364,650  |
| SOUTHWEST        | \$0   | \$49,770                                      | \$0  | \$318,060  | \$367,830  |
| ST MARY'S        | \$0   | \$0   | \$134,190  | \$68,490   | \$202,680  |
| TANANA           | \$0   | \$0   | \$128,520  | \$63,930   | \$192,450  |
| UNALASKA         | \$0   | \$181,440                                     | \$165,690  | \$114,450  | \$461,580  |
| VALDEZ           | \$139,860                                     | \$0   | \$0  | \$208,550  | \$348,210  |
| WRANGELL         | \$126,000                                     | \$0   | \$202,860  | \$152,220  | \$481,080  |
| YAKUTAT          | \$0   | \$36,540                                      | \$132,300  | \$63,540   | \$232,380  |
| YUKON FLATS      | \$0   | \$41,580                                      | \$0  | \$266,340  | \$307,920  |
| YUKON/KOYUKUK    | \$0   | \$62,370                                      | \$0  | \$333,930  | \$396,300  |
| YUPIIT           | \$0   | \$32,130                                      | \$0  | \$223,020  | \$255,150  |
| <b>TOTALS</b>    | <b>\$3,526,740</b>                            | <b>\$4,656,960</b>                            | <b>\$2,639,070</b>   | <b>\$33,258,840</b>                                    | <b>\$44,081,610</b>  |

FISCAL NOTE

No. 1

Bill Version: SB7

(S) Publish Date: 3/14/91

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

Revision Date: 3/6/91 Department Affected: Education  
 Title: Increasing the instructional unit value BRU: K-12 Support  
 Component: Foundation  
 Sponsor: Kerttula  
 Requestor: Senate HESS COMPONENT SERIAL NO. 

|   |   |   |
|---|---|---|
| 1 | 4 | 1 |
|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING              | FY 92           | FY 93           | FY 94           | FY 95           | FY 96           | FY 97           |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PERSONAL SERVICES      |                 |                 |                 |                 |                 |                 |
| TRAVEL                 |                 |                 |                 |                 |                 |                 |
| CONTRACTUAL            |                 |                 |                 |                 |                 |                 |
| SUPPLIES               |                 |                 |                 |                 |                 |                 |
| EQUIPMENT              |                 |                 |                 |                 |                 |                 |
| LAND & STRUCTURES      |                 |                 |                 |                 |                 |                 |
| GRANTS, CLAIMS         | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        |
| MISCELLANEOUS          |                 |                 |                 |                 |                 |                 |
| <b>TOTAL OPERATING</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |                 |                 |                 |                 |                 |                 |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| GENERAL FUND  | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        | 58,672.4        |
| FEDERAL FUNDS |                 |                 |                 |                 |                 |                 |
| OTHER         |                 |                 |                 |                 |                 |                 |
| <b>TOTAL</b>  | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> | <b>58,672.4</b> |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.) This fiscal analysis compares the projected cost of SB7 with the FY91 authorized level of funding. (505,425.1)

Prepared By: Mary Hakala Phone: 465-2800  
 Division: Commissioner's Office Date: 3/6/91

Approved by Commissioner: Steve Hole, Acting Commissioner  
 Agency: Education Date: 3/6/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

SB 7: Increasing the Instructional Unit Value  
 Fiscal Note Analysis  
 March 6, 1991  
 Page 2

|   | <u>FY92</u> | <u>FY93</u> | <u>FY94</u> | <u>FY95</u> | <u>FY96</u> | <u>FY97</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| FY92 Full Funding<br>under current law: | 541,746.2   |             |             |             |             |             |
| SB 7 additional cost                    | 22,351.3    |             |             |             |             |             |
|   | <hr/>       |             |             |             |             |             |
| SB 7 Foundation Full (est)              | 564,097.5   | 564,097.5   | 564,097.5   | 564,097.5   | 564,097.5   | 564,097.5   |
| vs.                                     |             |             |             |             |             |             |
| FY91 Authorized                         | 505,425.1   | 505,425.1   | 505,425.1   | 505,425.1   | 505,425.1   | 505,425.1   |
|   | <hr/>       | <hr/>       | <hr/>       | <hr/>       | <hr/>       | <hr/>       |
| Difference                              | 58,672.4    | 58,672.4    | 58,672.4    | 58,672.4    | 58,672.4    | 58,672.4    |

Note: No accommodation is made for anticipated enrollment increases.

ALASKA DEPARTMENT OF EDUCATION  
 PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT  
 PREPARED 12/27/90 UPDATED 1/28/91

|  | BASIC NEED    | FY92 REQUIRED | ELIGIBLE     | PL81-874                            | DEDUCTIBLE   | PROJECTED FY92       |
|--|---------------|---------------|--------------|-------------------------------------|--------------|----------------------|
|  | \$62,000      | LOCAL         | PL81-874     | PERCENTAGE                          | PL81-874     | FOUNDATION STATE AID |
| ALASKA DEPARTMENT OF EDUCATION<br>PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT<br>PREPARED 12/27/90 UPDATED 1/28/91 |               |               |              |                                     |              |                      |
|  | BASIC NEED    | FY92 REQUIRED | ELIGIBLE     | PL81-874                            | DEDUCTIBLE   | PROJECTED FY92       |
|  | \$62,000      | LOCAL         | PL81-874     | PERCENTAGE                          | PL81-874     | FOUNDATION STATE AID |
| ADAK   | \$4,597,920   | \$0           | \$2,529,178  | 100.00%                             | \$2,278,258  | \$2,321,682          |
| ALASKA GATEWAY   | 5,019,520     | 0             | 567,647      | 100.00%                             | 510,882      | 4,508,638            |
| ALEUTIAN REGION  | 791,740       | 0             | 95,258       | 100.00%                             | 85,732       | 706,008              |
| ALEUTIANS EAST   | 3,975,040     | 329,364       | 667,958      | 100.00%                             | 601,162      | 3,044,914            |
| ANCHORAGE  | 208,005,040   | 39,009,792    | 235,626      | 63.88%                              | 135,466      | 168,859,782          |
| ANNETTE ISLANDS  | 2,627,560     | 0             | 1,374,820    | 100.00%                             | 1,237,338    | 1,390,222            |
| BERING STRAIT  | 17,344,500    | 0             | 4,517,256    | 100.00%                             | 4,063,530    | 13,278,970           |
| BRISTOL BAY  | 2,527,740     | 537,251       | 328,110      | 83.22%                              | 245,748      | 1,744,741            |
| CHATHAM  | 3,609,640     | 0             | 1,040,308    | 100.00%                             | 936,277      | 2,873,363            |
| CHUGACH  | 1,654,160     | 0             | 198,918      | 100.00%                             | 179,024      | 1,475,136            |
| COPPER RIVER   | 5,196,300     | 0             | 257,404      | 100.00%                             | 231,664      | 5,284,636            |
| CORDOVA  | 2,972,220     | 527,340       | 25,291       | 68.95%                              | 15,694       | 2,359,186            |
| CRAIG  | 2,423,540     | 184,381       | 29,883       | 100.00%                             | 26,895       | 2,217,264            |
| DELTA/GREELY   | 5,374,000     | 0             | 1,083,612    | 100.00%                             | 975,251      | 4,418,749            |
| DILLINGHAM   | 3,821,060     | 510,254       | 419,938      | 71.87%                              | 271,628      | 3,039,178            |
| FAIRBANKS  | 75,320,080    | 12,635,307    | 42,574       | 45.53%                              | 17,448       | 62,667,327           |
| GALENA   | 1,545,040     | 80,711        | 452,428      | 52.02%                              | 211,816      | 1,252,513            |
| HAINES   | 2,809,840     | 457,334       | 8,416        | 48.92%                              | 3,554        | 2,348,952            |
| HOONAH   | 1,654,780     | 87,818        | 187,441      | 63.94%                              | 107,865      | 1,459,099            |
| HYDABURO   | 1,084,620     | 22,754        | 48,162       | 37.02%                              | 18,047       | 1,015,819            |
| IDITAROD   | 5,332,000     | 0             | 859,866      | 100.00%                             | 773,879      | 4,558,121            |
| JUNEAU   | 26,987,980    | 5,475,214     | 33,134       | 50.96%                              | 15,197       | 21,497,569           |
| KAKE   | 1,328,040     | 68,938        | 358,094      | 56.23%                              | 180,208      | 1,078,896            |
| KASHUNAMUT   | 1,908,980     | 0             | 507,560      | 100.00%                             | 456,804      | 1,452,176            |
| KENAI  | 55,104,360    | 13,885,097    | 207,373      | 56.66%                              | 105,748      | 41,113,515           |
| KETCHIKAN  | 14,218,460    | 3,372,934     | 18,154       | 53.72%                              | 8,777        | 10,836,749           |
| KLAWOCK  | 1,491,720     | 44,880        | 326,867      | 36.79%                              | 108,229      | 1,338,611            |
| KODIAK   | 15,363,600    | 2,803,741     | 127,024      | 84.55%                              | 96,659       | 12,463,200           |
| KUSPUK   | 5,385,480     | 0             | 564,574      | 100.00%                             | 509,117      | 4,857,363            |
| LAKE AND PENINSULA   | 6,518,820     | 254,078       | 1,290,071    | 49.82%                              | 578,442      | 5,884,300            |
| LOWER KUSKOKWIM  | 34,444,720    | 0             | 8,188,711    | 100.00%                             | 5,569,840    | 28,874,880           |
| LOWER YUKON  | 14,312,090    | 0             | 4,379,902    | 100.00%                             | 3,941,912    | 10,370,168           |
| MAT-SU   | 51,691,880    | 7,029,863     | 482          | 41.26%                              | 179          | 44,661,836           |
| NEENAH   | 1,821,300     | 62,712        | 5,651        | 45.66%                              | 2,322        | 1,558,266            |
| NOME   | 5,677,960     | 531,504       | 36,583       | 90.71%                              | 29,866       | 5,096,990            |
| NORTH SLOPE  | 13,591,020    | 4,484,760     | 3,139,099    | 21.59%                              | 609,958      | 8,496,302            |
| NORTHWEST ARCTIC   | 17,012,800    | 1,549,772     | 3,832,969    | 100.00%                             | 3,449,672    | 12,013,356           |
| PELICAN  | 676,120       | 54,259        | 0            | 100.00%                             | 0            | 581,861              |
| PETERSBURG   | 3,863,840     | 674,482       | 20,990       | 70.10%                              | 13,243       | 3,178,115            |
| PRIIBILOF  | 1,939,980     | 0             | 513,012      | 100.00%                             | 461,711      | 1,478,269            |
| RAILBELT   | 3,155,800     | 0             | 44,770       | 100.00%                             | 40,293       | 3,115,507            |
| SITKA  | 8,563,440     | 1,853,520     | 231,785      | 81.61%                              | 128,522      | 6,581,398            |
| SKAGWAY  | 1,095,840     | 237,448       | 0            | 83.99%                              | 0            | 858,092              |
| SOUTHEAST  | 8,090,880     | 0             | 886,953      | 100.00%                             | 798,258      | 5,292,622            |
| SOUTHWEST  | 6,973,240     | 0             | 1,479,842    | 100.00%                             | 1,331,858    | 5,241,382            |
| ST. MARY'S   | 1,415,460     | 17,584        | 233,432      | 22.89%                              | 48,089       | 1,349,807            |
| TANANA   | 1,321,220     | 44,388        | 232,882      | 31.26%                              | 65,519       | 1,211,313            |
| UNALASKA   | 2,385,300     | 613,644       | 7,420        | 100.00%                             | 6,878        | 1,744,978            |
| VALDEZ   | 4,305,900     | 1,433,830     | 37,044       | 42.15%                              | 14,053       | 2,833,017            |
| WRANGELL   | 3,145,880     | 438,824       | 3,547        | 52.92%                              | 1,689        | 2,705,367            |
| YAKUTAT  | 1,313,160     | 79,489        | 93,909       | 40.27%                              | 33,993       | 1,199,678            |
| YUKON FLATS  | 5,504,360     | 0             | 597,684      | 100.00%                             | 537,916      | 4,966,444            |
| YUKON/KOYUKUK  | 6,901,220     | 0             | 1,396,782    | 100.00%                             | 1,257,104    | 5,844,116            |
| YUPIIT   | 4,609,080     | 0             | 1,062,887    | 100.00%                             | 956,598      | 3,652,482            |
| TOTALS   | \$687,349,360 | \$99,433,245  | \$42,827,273 |                                     | \$34,282,610 | \$563,633,505        |
|  |               |               |              | STATE CORR. STUDY                   |              | \$5,541,250          |
|  |               |               |              | MT. EDGEUMBE SCHOOL                 |              | \$1,529,984          |
|  |               |               |              | VALDEZ CONTRACT                     |              | \$600,000            |
|  |               |               |              | 4 MILL PHASE-IV (SUBSIDY)           |              | \$15,545             |
|  |               |               |              | PL81-874 PASS THRU                  |              | \$1,277,192          |
|  |               |               |              | ESTIMATED YEAR ADJUSTMENTS          |              | \$1,500,000          |
|  |               |               |              | TOTAL FOUNDATION COST AS OF 1/28/91 |              | \$564,097,478        |
|  |               |               |              | LESS FY91 AUTHORIZED                |              | \$506,425,100        |
|  |               |               |              | INCREASED FY92 COST                 |              | \$58,672,378         |

SENATE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATORS ADAMS, Shultz

Introduced: 1/21/91

Referred: HESS and Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 \* Section 1. AS 14.17.025(a) is amended to read:

4 (a) Local contributions to a city or borough school district shall include at least the lesser  
5 of

6 (1) the equivalent of a four mill tax levy on the full and true value of the taxable  
7 real and personal property in the district as of January 1, 1990, or as of January 1 of the second  
8 preceding fiscal year, whichever tax is lower, as determined by the Department of Community  
9 and Regional Affairs under AS 14.17.140 and AS 29.45.110; or

10 (2) 35 percent of the district's basic need for the preceding fiscal year, as  
11 determined under AS 14.17.021(b).

12 \* Sec. 2. AS 14.17.041(a) is amended to read:

13 (a) For funding communities that have an average daily membership of less than 200 in  
14 grades K-6 or less than 200 in grades 7-12, combined elementary and secondary instructional

1 units are determined under the following table:

| 2 ADM                    | No. Instructional Units   |
|--------------------------|---|
| 3 1 - 10                 | 2   |
| 4 11 - 20                | $2 + ((ADM-10)/5)$  |
| 5 21 - 60                | $4 + ((ADM-20)/8)$  |
| 6 61 - <u>240</u> [120]  | $9 + ((ADM-60)/12)$   |
| 7 <u>241</u> [121] - 525 | <u><math>24 + ((ADM-240)/14)</math></u> [ $14 + ((ADM-120)/15)$ ] |

8 \* Sec. 3. AS 14.17.041(b) is amended to read:

9 (b) For funding communities that are not included under (a) of this section,

10 (1) instructional units for elementary students are determined by the formula: units  
11 = 16 [15] + ((ADM-200)/17), where ADM is the number of students in average daily  
12 membership in grades kindergarten through 6;

13 (2) instructional units for secondary students are determined by the formula: units  
14 = 19 [18] + ((ADM-200)/13), where ADM is the number of students in average daily  
15 membership in grades 7 through 12.

16 \* Sec. 4. AS 14.17.041 is amended by adding new subsections to read:

17 (e) A district with an ADM of 3,000 or less that consists of one funding community shall  
18 increase the elementary and secondary instructional units received under (a) or (b) of this section  
19 by multiplying the instructional units by a percentage determined under the following table:

| 20 District ADM | Percentage |
|-----------------|------------|
| 21 1 - 250      | 1.12       |
| 22 251 - 525    | 1.08       |
| 23 526 - 1000   | 1.06       |
| 24 1001 - 2000  | 1.04       |
| 25 2001 - 3000  | 1.03       |

26 (f) A district with an ADM of 1,000 or less that consists of two funding communities  
27 shall increase the elementary and secondary instructional units received under (a) or (b) of this  
28 section by multiplying the instructional units by a percentage determined under the following  
29 table:

| 30 District ADM | Percentage |
|-----------------|------------|
| 31 1 - 250      | 1.08       |

1                    251 - 525                    1.04  
2                    526 - 1000                    1.02

3 \* Sec. 5. AS 14.17.056 is amended to read:

4                    Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is  
5                    \$63,000 [\$60,000].

6 \* Sec. 6. This Act takes effect July 1, 1991.

SB-7

ALASKA STATE LEGISLATURE SENATE

SENATOR RICHARD I. ELIASON

PRESIDENT OF THE SENATE  
LABOR & COMMERCE COMMITTEE  
RESOURCES COMMITTEE  
RULES COMMITTEE  
CHAIRMAN, SPECIAL COMMITTEE ON  
DOMESTIC & INTERNATIONAL  
COMMERCIAL FISHERIES



P.O. BOX 143  
SITKA, ALASKA 99835

P.O. BOX V  
JUNEAU, ALASKA 99811  
(907) 465-4916

FAX (907) 465-4928

**MEMORANDUM**

TO: Senator Jay Kerttula  
FROM: Senator Dick Eliason *Dick*  
DATE: March 27, 1991  
RE: Proposed Changes to the Foundation Formula

In response to your request for further information regarding proposed changes to the School Foundation Formula, I respectfully provide the attached committee substitutes for your consideration.

The draft committee substitute for SB 7 is identical to CSSB 7 (HES) except that section 4 which raised the instructional unit value to \$63,000 has been deleted. The proposed changes to HB 5 has been implemented two ways - either by an amendment or by a committee substitute. The Foundation Program was increased by \$10,307,400 which is the amount necessary to implement the proposed committee substitute for SB 7.

Also attached is a chart prepared by the Department of Education which outlines how \$10,307,400 would be distributed under SB 7 to the local school districts. In addition, the chart compares the SB 7 payments to monies distributed to single/dual site school districts under section of 4 in SB 54.

I would be very happy to meet with you at your convenience to discuss these proposals.

cc: Senator Pat Pchurchot

## MEMORANDUM

State of Alaska  
Department of EducationTO: Steve Hole  
Acting Commissioner

DATE: April 2, 1991

FILE NO: #11461

TELEPHONE NO: 465-2865

FROM: Eddy Iear  
Project AssistantSUBJECT: Various funding levels of  
SB7

Following is a column by column description of the attached spreadsheets:

- Column A: FY91 foundation entitlement based upon a \$60,000 instructional unit value fully funded.
- Column B: FY92 projected entitlement based upon a \$60,000 instructional unit value fully funded.
- Column C: FY92 projected entitlements prorated to the Governor's proposed budget.
- Column D: FY92 projected entitlements if SB7 Sec. 1 thru 4 is adopted and fully funded based upon a \$63,000 instructional unit value.
- Column E: FY92 projected entitlements if SB7 Sec. 1 thru 3 are adopted and a \$60,000 instructional unit value is fully funded.
- Column F: FY92 projected entitlements if SB7 Sec. 1 thru 3 are adopted then prorated to the Governor's proposed budget.
- Column G: Reflects the increased state general fund cost if SB7 sections 1 thru 3 are passed and funded at a \$60,000 per instructional unit value.
- Column H: Reflects the redistribution of funds if SB7 section 1 thru 4 are adopted then prorated to the Governor's budget.

Replaces 4/1/91  
Memo &  
attachments

A.

|                  | COLUMN A                          | COLUMN B                          | COLUMN C                           | COLUMN D                               | COLUMN E                               | COLUMN F                                | COLUMN G                     | COLUMN H                     |
|------------------|-----------------------------------|-----------------------------------|------------------------------------|--|--|---|------------------------------|------------------------------|
|                  | FY91<br>FOUNDATION<br>AT \$60,000 | FY92<br>FOUNDATION<br>AT \$60,000 | FY92<br>FOUNDATION<br>AT GOV. BUD. | SB 7 AMEND.<br>SEC. 1-4<br>AT \$63,000 | SB 7 AMEND.<br>SEC. 1-3<br>AT \$60,000 | SB 7 AMEND.<br>SEC. 1-4<br>AT GOV. BUD. | COLUMN E<br>LESS<br>COLUMN B | COLUMN F<br>LESS<br>COLUMN C |
| ADAK             | 2,083,942                         | \$2,173,342                       | \$1,993,949                        | \$2,555,842                            | \$2,325,742                            | \$2,073,478                             | \$152,400                    | \$79,527                     |
| ALASKA GATEWAY   | 4,338,318                         | 4,346,718                         | 4,150,876                          | 4,755,288                              | 4,504,518                              | 4,229,500                               | 157,800                      | 78,714                       |
| ALEUTIAN REGION  | 680,468                           | 680,468                           | 649,577                            | 718,778                                | 680,468                                | 638,467                                 | 0                            | (11,110)                     |
| ALEUTIANS EAST   | 3,088,524                         | 2,916,674                         | 2,781,588                          | 3,171,404                              | 2,978,074                              | 2,761,927                               | 59,400                       | 359                          |
| ANCHORAGE        | 156,405,771                       | 162,149,842                       | 154,034,391                        | 172,481,822                            | 162,404,342                            | 151,356,085                             | 254,400                      | (2,878,328)                  |
| ANNETTE ISLANDS  | 1,170,462                         | 1,305,462                         | 1,202,945                          | 1,815,302                              | 1,479,482                              | 1,330,536                               | 174,000                      | 127,591                      |
| BERING STRAIT    | 12,280,870                        | 12,719,470                        | 12,042,755                         | 13,794,970                             | 12,944,470                             | 12,012,039                              | 225,000                      | (30,718)                     |
| BRISTOL BAY      | 1,677,829                         | 1,663,201                         | 1,584,578                          | 1,946,181                              | 1,816,201                              | 1,873,722                               | 153,000                      | 109,144                      |
| CHATHAM          | 2,554,523                         | 2,556,923                         | 2,416,089                          | 2,805,923                              | 2,627,723                              | 2,432,356                               | 70,800                       | 16,287                       |
| CHUGACH          | 1,461,376                         | 1,421,778                         | 1,357,237                          | 1,501,816                              | 1,421,778                              | 1,334,025                               | 0                            | (23,212)                     |
| COPPER RIVER     | 5,259,536                         | 5,087,338                         | 4,872,892                          | 5,518,346                              | 5,244,536                              | 4,944,349                               | 167,200                      | 71,457                       |
| CORDOVA          | 2,298,200                         | 2,265,566                         | 2,152,333                          | 2,809,196                              | 2,649,566                              | 2,474,558                               | 384,000                      | 322,225                      |
| CRAIG            | 1,699,391                         | 2,138,924                         | 2,044,172                          | 2,614,274                              | 2,479,724                              | 2,332,212                               | 340,800                      | 288,040                      |
| DELTA/GREELY     | 4,269,949                         | 4,244,749                         | 4,034,286                          | 4,651,909                              | 4,383,949                              | 4,090,176                               | 139,200                      | 55,880                       |
| DILLINGHAM       | 3,028,271                         | 2,915,918                         | 2,768,835                          | 3,800,398                              | 3,391,718                              | 3,182,935                               | 475,800                      | 398,100                      |
| FAIRBANKS        | 57,100,588                        | 60,237,647                        | 57,288,949                         | 64,275,287                             | 60,612,047                             | 56,595,915                              | 374,400                      | (703,034)                    |
| GALENA           | 1,152,457                         | 1,202,673                         | 1,142,382                          | 1,475,883                              | 1,391,873                              | 1,299,351                               | 189,000                      | 158,959                      |
| HAINES           | 2,374,177                         | 2,258,312                         | 2,143,683                          | 2,580,122                              | 2,435,312                              | 2,276,552                               | 177,000                      | 127,888                      |
| HOONAH           | 1,430,344                         | 1,405,719                         | 1,341,168                          | 1,785,039                              | 1,690,719                              | 1,587,313                               | 285,000                      | 246,157                      |
| HYDABURG         | 961,532                           | 981,799                           | 940,652                            | 1,133,829                              | 1,077,799                              | 1,016,591                               | 88,000                       | 75,939                       |
| IDITAROD         | 4,169,521                         | 4,386,121                         | 4,178,087                          | 4,710,271                              | 4,449,121                              | 4,162,814                               | 83,000                       | (15,273)                     |
| JUNEAU           | 20,344,405                        | 20,626,989                        | 19,574,022                         | 22,058,859                             | 20,748,989                             | 19,308,742                              | 120,000                      | (265,280)                    |
| KAKE             | 1,095,842                         | 1,036,056                         | 984,241                            | 1,292,466                              | 1,219,056                              | 1,138,574                               | 183,000                      | 154,333                      |
| KASHUNAMIUT      | 1,308,396                         | 1,390,596                         | 1,316,115                          | 1,583,768                              | 1,486,596                              | 1,380,065                               | 96,000                       | 63,950                       |
| KENAI            | 37,253,136                        | 39,335,955                        | 37,185,996                         | 43,233,315                             | 40,508,355                             | 37,520,891                              | 1,172,400                    | 334,895                      |
| KETCHIKAN        | 9,947,899                         | 10,378,089                        | 9,823,340                          | 11,192,079                             | 10,498,089                             | 9,737,245                               | 120,000                      | (88,095)                     |
| KLAWOCK          | 1,353,780                         | 1,290,491                         | 1,232,290                          | 1,600,181                              | 1,516,891                              | 1,425,158                               | 226,200                      | 192,888                      |
| KODIAK           | 12,129,803                        | 11,967,600                        | 11,388,172                         | 12,848,340                             | 12,098,400                             | 11,278,216                              | 130,800                      | (81,958)                     |
| KUSPUK           | 4,716,683                         | 4,684,283                         | 4,474,943                          | 5,031,473                              | 4,787,883                              | 4,478,481                               | 83,400                       | 3,538                        |
| LAKE AND PENN.   | 5,505,147                         | 5,474,080                         | 5,219,819                          | 5,789,410                              | 5,474,080                              | 5,128,373                               | 0                            | (91,448)                     |
| LOWER KUSKOKWIM  | 27,184,860                        | 27,763,760                        | 28,419,860                         | 29,528,090                             | 27,856,760                             | 28,024,425                              | 93,000                       | (395,435)                    |
| LOWER YUKON      | 10,288,888                        | 9,908,488                         | 9,350,086                          | 11,013,028                             | 10,300,888                             | 9,520,145                               | 392,400                      | 170,059                      |
| MATSU            | 39,817,396                        | 42,994,353                        | 40,977,539                         | 46,122,426                             | 43,591,356                             | 40,816,460                              | 597,000                      | (161,079)                    |
| NENANA           | 1,577,585                         | 1,503,968                         | 1,440,709                          | 1,821,186                              | 1,731,366                              | 1,632,893                               | 227,400                      | 192,184                      |
| NOME             | 4,917,094                         | 4,913,430                         | 4,891,898                          | 5,357,010                              | 5,074,230                              | 4,764,209                               | 160,800                      | 72,311                       |
| NORTH SLOPE      | 7,849,780                         | 8,057,882                         | 7,527,813                          | 9,084,532                              | 8,390,282                              | 7,651,079                               | 332,400                      | 123,468                      |
| NORTHWEST ARCTIC | 13,539,845                        | 11,464,556                        | 10,800,782                         | 12,609,058                             | 11,770,556                             | 10,851,281                              | 308,000                      | 50,499                       |
| PELICAN          | 581,637                           | 581,341                           | 536,522                            | 653,231                                | 619,541                                | 582,606                                 | 58,200                       | 46,084                       |
| PETERSBURG       | 2,981,422                         | 3,051,475                         | 2,900,723                          | 3,562,885                              | 3,360,475                              | 3,138,568                               | 309,000                      | 237,843                      |
| PRIBILOF         | 1,344,889                         | 1,415,889                         | 1,339,998                          | 1,510,180                              | 1,416,289                              | 1,313,343                               | 800                          | (26,855)                     |
| RAILBELT         | 2,966,307                         | 3,013,707                         | 2,890,580                          | 3,270,357                              | 3,112,707                              | 2,939,870                               | 99,000                       | 49,280                       |
| SITKA            | 6,529,834                         | 6,305,158                         | 5,971,046                          | 6,845,518                              | 6,425,158                              | 5,984,303                               | 120,000                      | (8,743)                      |
| SKAGWAY          | 904,356                           | 822,752                           | 780,008                            | 1,003,022                              | 943,952                                | 879,192                                 | 121,200                      | 89,184                       |
| SOUTHEAST        | 4,840,542                         | 5,086,142                         | 4,858,499                          | 5,460,792                              | 5,162,742                              | 4,835,980                               | 66,600                       | (22,519)                     |
| SOUTHWEST        | 4,867,542                         | 5,029,342                         | 4,772,880                          | 5,396,542                              | 5,076,142                              | 4,724,877                               | 48,800                       | (48,003)                     |
| ST MARY'S        | 1,324,736                         | 1,304,147                         | 1,248,921                          | 1,506,827                              | 1,431,947                              | 1,349,854                               | 127,800                      | 100,933                      |
| TANANA           | 1,148,212                         | 1,168,693                         | 1,117,144                          | 1,361,143                              | 1,291,093                              | 1,214,295                               | 122,400                      | 97,151                       |
| UNALASKA         | 1,616,472                         | 1,668,678                         | 1,576,393                          | 2,130,258                              | 1,999,278                              | 1,855,680                               | 330,600                      | 279,287                      |
| VALDEZ           | 2,854,284                         | 2,699,117                         | 2,531,117                          | 3,047,327                              | 2,832,317                              | 2,596,594                               | 133,200                      | 65,477                       |
| WRANGELL         | 2,478,322                         | 2,603,887                         | 2,481,147                          | 3,084,967                              | 2,917,087                              | 2,733,035                               | 313,200                      | 251,888                      |
| YAKUTAT          | 1,123,049                         | 1,157,318                         | 1,106,084                          | 1,389,698                              | 1,318,118                              | 1,239,642                               | 160,800                      | 133,558                      |
| YUKON FLATS      | 4,973,884                         | 4,788,884                         | 4,574,125                          | 5,096,804                              | 4,828,484                              | 4,534,316                               | 39,800                       | (39,809)                     |
| YUKON/KOYUKUK    | 5,473,698                         | 5,421,498                         | 5,152,237                          | 5,818,428                              | 5,481,496                              | 5,112,108                               | 80,000                       | (40,129)                     |
| YUPIIT           | 3,491,802                         | 3,503,802                         | 3,323,974                          | 3,758,322                              | 3,533,802                              | 3,287,653                               | 30,000                       | (38,321)                     |
| OTHER            | 8,843,436                         | 10,285,255                        | 10,015,665                         | 10,284,615                             | 10,285,255                             | 9,917,780                               | 0                            | (97,885)                     |
| <b>TOTAL</b>     | <b>\$528,467,100</b>              | <b>\$541,748,200</b>              | <b>\$514,658,900</b>               | <b>\$585,827,800</b>                   | <b>\$552,054,200</b>                   | <b>\$514,658,900</b>                    | <b>\$10,308,000</b>          | <b>\$0</b>                   |

ALASKA DEPARTMENT OF EDUCATION  
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7

PREPARED 3/28/91

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

| PROJ.<br>FY92 ADM | SB 7 SEC. 1<br>COMBINED K-12<br>TABLE<br>REVISED | SB 7 SEC. 2<br>SPLIT K-6 &<br>7-12 TABLES<br>REVISED | SB 7 SEC. 3<br>SINGLE SITE<br>MUNICIPALITIES<br>< 750 ADM | SB 7 SEC. 4<br>INCREASE<br>UNIT VALUE<br>BY \$3,000 | SB 7<br>TOTAL COST<br>OF SEC. 1,2,3 & 4<br>UNIT VALUE<br>AT \$63,000 |                     |
|-------------------|--|--|---|---|--|---------------------|
| ADAK              | 715.00   | \$0  | \$160,020   | \$0   | \$222,480  | \$382,500           |
| ALASKA GATEWAY    | 499.00   | 165,690  | 0   | 0   | 242,880  | 408,570             |
| ALEUTIAN REGION   | 33.00  | 0  | 0   | 0   | 38,310   | 38,310              |
| ALEUTIANS EAST    | 359.00   | 61,740   | 0   | 0   | 192,360  | 254,100             |
| ANCHORAGE         | 42,070.00  | 15,120   | 252,000   | 0   | 10,064,760   | 10,331,880          |
| ANNETTE ISLANDS   | 411.00   | 182,070  | 0   | 0   | 127,140  | 309,210             |
| BERING STRAIT     | 1,398.00   | 236,250  | 0   | 0   | 839,250  | 1,075,500           |
| BRISTOL BAY       | 265.00   | 160,650  | 0   | 0   | 122,310  | 282,960             |
| CHATHAM           | 384.00   | 74,340   | 0   | 0   | 174,660  | 249,000             |
| CHUGACH           | 110.00   | 0  | 0   | 0   | 80,040   | 80,040              |
| COPPER RIVER      | 578.00   | 165,060  | 0   | 0   | 265,950  | 431,010             |
| CORDOVA           | 437.90   | 206,010  | 0   | 197,190   | 140,430  | 543,630             |
| CRAIG             | 413.00   | 183,330  | 0   | 173,880   | 117,510  | 474,720             |
| DELTA/GREELY      | 870.00   | 0  | 146,160   | 0   | 261,000  | 407,160             |
| DILLINGHAM        | 485.00   | 253,890  | 0   | 245,700   | 184,890  | 684,480             |
| FAIRBANKS         | 14,683.00  | 0  | 393,120   | 0   | 3,644,520  | 4,037,640           |
| GALENA            | 150.00   | 40,950   | 0   | 157,500   | 74,760   | 273,210             |
| HAINES            | 441.00   | 185,850  | 0   | 0   | 135,960  | 321,810             |
| HOONAH            | 230.00   | 125,370  | 0   | 173,880   | 80,070   | 379,320             |
| HYDABURG          | 108.00   | 0  | 0   | 101,430   | 51,030   | 152,460             |
| IDITAROD          | 394.00   | 66,150   | 0   | 0   | 258,000  | 324,150             |
| JUNEAU            | 5,328.00   | 0  | 126,000   | 0   | 1,305,870  | 1,431,870           |
| KAKE              | 172.00   | 56,070   | 0   | 136,080   | 64,260   | 256,410             |
| KASHUNAMIUT       | 192.00   | 100,800  | 0   | 0   | 92,370   | 193,170             |
| KENAI             | 9,723.50   | 601,020  | 630,000   | 0   | 2,666,340  | 3,897,360           |
| KETCHIKAN         | 2,796.00   | 0  | 126,000   | 0   | 687,990  | 813,990             |
| KLAWOCK           | 200.00   | 86,940   | 0   | 150,570   | 72,180   | 309,690             |
| KODIAK            | 2,410.70   | 0  | 137,340   | 0   | 743,400  | 880,740             |
| KUSPUK            | 413.45   | 86,940   | 0   | 0   | 259,620  | 346,560             |
| LAKE AND PENN.    | 420.00   | 0  | 0   | 0   | 315,330  | 315,330             |
| LOWER KUSKOKWIM   | 2,835.00   | 97,650   | 0   | 0   | 1,666,680  | 1,764,330           |
| LOWER YUKON       | 1,352.00   | 412,650  | 0   | 0   | 692,520  | 1,105,170           |
| MATSU             | 9,997.00   | 122,850  | 504,000   | 0   | 2,501,220  | 3,128,070           |
| NENANA            | 180.00   | 75,600   | 0   | 163,170   | 78,450   | 317,220             |
| NOME              | 777.95   | 0  | 168,840   | 0   | 274,740  | 443,580             |
| NORTH SLOPE       | 1,406.00   | 166,320  | 182,700   | 0   | 657,630  | 1,006,650           |
| NORTHWEST ARCTIC  | 1,583.60   | 138,600  | 182,700   | 0   | 823,200  | 1,144,500           |
| PELICAN           | 48.00  | 0  | 0   | 61,110  | 30,780   | 91,890              |
| PETERSBURG        | 707.00   | 0  | 126,000   | 198,450   | 186,960  | 511,410             |
| PRIBILOF          | 153.00   | 630  | 0   | 0   | 93,870   | 94,500              |
| RAILBELT          | 338.00   | 103,950  | 0   | 0   | 152,700  | 256,650             |
| SITKA             | 1,745.00   | 0  | 126,000   | 0   | 414,360  | 540,360             |
| SKAGWAY           | 130.00   | 10,710   | 0   | 116,550   | 53,010   | 180,270             |
| SOUTHEAST         | 557.10   | 69,930   | 0   | 0   | 294,720  | 364,650             |
| SOUTHWEST         | 485.00   | 49,770   | 0   | 0   | 318,060  | 367,830             |
| ST MARY'S         | 115.60   | 0  | 0   | 134,190   | 68,490   | 202,680             |
| TANANA            | 109.00   | 0  | 0   | 128,520   | 63,930   | 192,450             |
| UNALASKA          | 298.00   | 181,440  | 0   | 165,690   | 114,450  | 461,580             |
| VALDEZ            | 765.00   | 0  | 139,860   | 0   | 208,350  | 348,210             |
| WRANGELL          | 520.00   | 0  | 126,000   | 202,860   | 152,220  | 481,080             |
| YAKUTAT           | 152.00   | 36,540   | 0   | 132,300   | 63,540   | 232,380             |
| YUKON FLATS       | 371.00   | 41,580   | 0   | 0   | 266,340  | 307,920             |
| YUKON/KOYUKUK     | 510.00   | 62,370   | 0   | 0   | 333,930  | 396,300             |
| YUPIIT            | 330.00   | 32,130   | 0   | 0   | 223,020  | 255,150             |
| <b>TOTALS</b>     | <b>112,154.80</b>                                | <b>\$4,656,960</b>                                   | <b>\$3,526,740</b>  | <b>\$2,639,070</b>                                  | <b>\$33,258,840</b>  | <b>\$44,081,610</b> |