

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 800 100

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****					*****			3
		*****	DEPARTMENT OF HEALTH & SOCIAL SERVICES				*****			4
		*****					*****			5
6			SOCIAL SERVICES							6
7			ELIGIBILITY INFORMATION SYSTEM							7
8			REDESIGN/DEPARTMENTWIDE TECHNOLOGICAL STAFF SUPP			1,065,100		854,700	210,400	8
9			HEALTH							9
10			PUBLIC HEALTH NURSING 100TH ANNIVERSARY ARTWORK			25,000		25,000		10
11			CENTRAL LABORATORY FEASIBILITY STUDY (PLANNING							11
12			AND DESIGN)			100,000		100,000		12
13			BETHEL NURSING HOME STUDY			80,800		80,800		13
14			FAIRBANKS HEALTH CENTER, PHASE II			3,000,000		3,000,000		14
15			COMMUNITY SERVICE GRANTS-API REPLACEMENT SERVICES			3,477,000		3,477,000		15
16			ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS			1,000,000		1,000,000		16
17			ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT			3,504,800		3,504,800		17
18			RENOVATION, REPAIR, EQUIPMENT AND DEFERRED							18
19			MAINTENANCE			1,500,000		1,500,000		19
20			ADMINISTRATION OF JUSTICE							20
21			MCLAUGHLIN YOUTH CENTER FIRE ALARM REPLACEMENT			250,000		250,000		21
22			MCLAUGHLIN YOUTH CENTER EDUCATION FACILITY							22
23			REPLACEMENT			5,250,000		5,250,000		23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF LABOR		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND					7
8	SERVICES		2,810,000	605,000	2,205,000	8
9	PUBLIC PROTECTION					9
10	LABOR STANDARDS AND SAFETY ENFORCEMENT					10
11	ENHANCEMENTS		132,000	132,000		11
12	*****			*****		12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****		13
14	*****			*****		14
15	PUBLIC PROTECTION					15
16	RECODIFICATION OF THE BANKING CODE		125,000	125,000		16
17	DEVELOPMENT					17
18	ALASKA ENERGY AUTHORITY					18
19	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE		1,700,000		1,700,000	19
20	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY					20
21	IMPROVEMENTS		1,500,000		1,500,000	21
22	RURAL POWER SYSTEM UPGRADES		2,000,000		2,000,000	22
23	BULK FUEL EMERGENCY REPAIR		600,000		600,000	23
24	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT		1,000,000		1,000,000	24
25	WASTE HEAT PROGRAM		250,000		250,000	25
26	ENERGY ENHANCEMENTS		700,000		700,000	26
27	BULK FUEL SYSTEM UPGRADES		250,000	250,000		27
28	ELECTRICAL SERVICE EXTENSION FUND		750,000	750,000		28

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		2,500,000	2,500,000		4
5	MCKINLEY VILLAGE ELECTRIFICATION		1,500,000	1,500,000		5
6	DELTA JUNCTION-COPPER VALLEY-TOK REGIONAL					6
7	ALTERNATIVES STUDY		75,000		75,000	7
8	TYEE PROJECT TRASH INCINERATOR		60,000		60,000	8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		800,000	800,000		9
10	NORTHERN SEA ROUTE DEVELOPMENT		250,000	250,000		10
11	EXPANDING ALASKA'S SMALL BUSINESS SECTOR		253,000	253,000		11
12	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION		50,000	50,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	STATE EMERGENCY OPERATIONS CENTER COMMUNICATIONS					17
18	INTEGRATION		350,000	350,000		18
19	SCHEDULED RENEWAL AND REPLACEMENT		250,000	250,000		19
20	CONSTRUCTION/CONTINGENCY/PLANNING		2,000,000		2,000,000	20
21	KETCHIKAN ARMORY FIRE SPRINKLER SYSTEM					21
22	INSTALLATION		60,000	60,000		22
23	DEFERRED MAINTENANCE BACKLOG		350,000	350,000		23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****		*****			4
5	*****		*****			5
6	HEALTH					6
7	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION		2,495,000	2,495,000		7
8	NATURAL RESOURCE MANAGEMENT					8
9	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT		395,000	395,000		9
10	RECORDER'S/UCC RECORDS PROTECTION AND ACCESS					10
11	PROJECT		50,000	50,000		11
12	STATEHOOD ENTITLEMENT SELECTIONS		1,995,000	1,995,000		12
13	WETLAND INVENTORY AND EVALUATION IN THE PIPELINE					13
14	CORRIDOR AND NORTH SLOPE OIL FIELD		45,000	45,000		14
15	FOREST HEALTH INITIATIVE		45,000	45,000		15
16	FORESTRY DEFERRED FACILITY MAINTENANCE		95,000	95,000		16
17	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE,					17
18	SOLDOTNA		178,000	178,000		18
19	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE					19
20	AND SOFTWARE UPGRADES		50,000	50,000		20
21	COAL BED METHANE CORE DRILLING AND ANALYSIS		50,000	50,000		21
22	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY		1,195,000	1,195,000		22
23	ACCESS ROADS AND TRAILS		245,000	245,000		23
24	CONTAMINATED SITE CLEANUP - TDK RIVER CAMPGROUND		38,000	38,000		24
25	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL					25
26	GRANTS		640,000		640,000	26
27	HISTORIC PRESERVATION PROJECTS		50,000	50,000		27
28	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE					28
29	TRACTS 75 AND 76), DEADHORSE		490,000	490,000		29

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE					4
5	TRACT 54), DEADHORSE		300,000	300,000		5
6	DEVELOPMENT					6
7	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS		1,000,000		1,000,000	7
8	NEW RECREATION/TOURISM FACILITY DEVELOPMENT		245,000	245,000		8
9	REHABILITATION AND EXPANSION OF TOURIST FACILITIES		995,000	995,000		9
10		*****	*****			10
11		***** DEPARTMENT OF FISH & GAME	*****			11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND					14
15	FISHERIES INITIATIVE		300,000	300,000		15
16	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE		375,000	375,000		16
17	APPLICATION OF GENETICS TO FISH STOCK					17
18	IDENTIFICATION		1,095,700	1,095,700		18
19	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT		750,000	750,000		19
20	VESSELS MAJOR MAINTENANCE		119,600	119,600		20
21	PUBLIC ACCESS DEVELOPMENT STATEWIDE		2,100,000	400,000	1,700,000	21
22	HATCHERY FACILITY MAINTENANCE AND REPAIR		800,000	800,000		22
23	HATCHERY IMPROVEMENTS TO PREPARE FOR TRANSFER OF					23
24	FACILITIES		2,725,000	2,725,000		24
25	ANWR DEVELOPMENT STUDIES		400,000	400,000		25

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	*****	DEPARTMENT OF PUBLIC SAFETY *****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	AMPHIBIOUS ENFORCEMENT AIRCRAFT	250,000	250,000		7
8	RURAL ENFORCEMENT BOATS	135,000	135,000		8
9	PUBLIC PROTECTION				9
10	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT /				10
11	STATUTES	869,100	869,100		11
12	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS	386,800	386,800		12
13	ADMINISTRATION OF JUSTICE				13
14	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT	201,000	201,000		14
15	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR	251,600	251,600		15
16	ENFORCEMENT VESSEL REPAIRS	509,300	509,300		16
17	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT	607,700	607,700		17
18	LAW ENFORCEMENT AIRCRAFT	1,600,000	1,600,000		18
19	STATEWIDE LAW ENFORCEMENT SYSTEMS MAINTENANCE	1,190,000	1,190,000		19
20	KETCHIKAN PUBLIC SAFETY FACILITY REPLACEMENT	2,302,500	2,302,500		20
21	FACILITIES RENEWAL AND REPLACEMENT	852,700	852,700		21
22	*****	*****			22
23	*****	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES *****			23
24	*****	*****			24
25	TRANSPORTATION				25
26	STATEWIDE PROGRAMS				26
27	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	25,000,000	25,000,000		27
28	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	5,500,000	5,500,000		28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET REFURBISHMENT AND				
5	REPLACEMENT PROGRAM		12,300,000		12,300,000
6	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE				
7	UPGRADE		2,850,000	2,850,000	
8	CORPS OF ENGINEERS PROGRAM		1,500,000	1,500,000	
9	EMERGENCY COMMUNICATIONS FOR STATE HIGHWAYS		2,000,000		2,000,000
10	STATEWIDE ANNUAL PLANNING WORK PROGRAM		4,750,000	550,000	4,200,000
11	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND				
12	EQUIPMENT		1,000,000	1,000,000	
13	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
14	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS		1,000,000	1,000,000	
15	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000
16	STATEWIDE ADVANCED PROJECT DEFINITION		500,000	500,000	
17	FACILITIES ASSESSMENT-AMERICAN DISABILITIES ACT		200,000	200,000	
18	MANDATORY STORM WATER POLLUTION CONTROL		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS		200,000		200,000
21	FEDERAL TRANSIT ADMINISTRATION GRANTS		815,000	15,000	800,000
22	STATEWIDE URBAN AREA PLANNING		700,000		700,000
23	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING				
24	PROGRAM		300,000		300,000
25	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL				
26	MONITORING STUDY		215,000		215,000
27	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM		200,000		200,000
28	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT				
29	REPLACEMENT		200,000		200,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE TOTAL QUALITY MANAGEMENT		200,000		200,000	4
5	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS		200,000		200,000	5
6	STANDARDS MANUALS PUBLISHING		80,000	80,000		6
7	RAILROAD PLANNING		36,000		36,000	7
8	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES					8
9	PROGRAM		30,000		30,000	9
10	DIGITAL MAPPING PROGRAM MATCH		30,000	30,000		10
11	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS		500,000	500,000		11
12	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200	12
13	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT					13
14	ROAD RECONSTRUCTION	16,854,900				14
15	PARKS HIGHWAY, MP 44-71 REHABILITATION	15,881,400				15
16	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION	15,414,300				16
17	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	2,335,500				17
18	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY					18
19	ENGINEERING	15,883,000				19
20	GLENN HIGHWAY, EKLUTNA TO PARKS					20
21	PAVING/BRIDGES/INTERCHANGES	12,677,500				21
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD					22
23	RECONSTRUCTION	16,815,600				23
24	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION	5,104,800				24
25	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE	5,000,000				25
26	STERLING HIGHWAY, MP 174-179 PAVEMENT					26
27	REHABILITATION	3,456,500				27
28	REZANOF DRIVE REHABILITATION	3,858,900				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH				
5	REALIGNMENT	3,016,100			
6	PORT ACCESS BRIDGE REHABILITATION	2,500,000			
7	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT				
8	REHABILITATION	3,970,300			
9	GLEHN HIGHWAY, SOUTH EAGLE RIVER ACCESS				
10	INTERCHANGE	1,644,200			
11	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD				
12	MODIFICATIONS	1,620,000			
13	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY				
14	UPGRADES	1,584,000			
15	CENTRAL REGION SAFETY PROGRAM	1,350,000			
16	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT				
17	ROAD PAVEMENT REHABILITATION	1,241,900			
18	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT				
19	REHABILITATION	1,214,500			
20	REZANOF DRIVE INTERSECTION IMPROVEMENTS	1,153,200			
21	RABBIT CREEK ROAD PAVEMENT REHABILITATION	1,027,600			
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD				
23	RECONSTRUCTION	1,401,300			
24	BROWN'S SLOUGH BRIDGE REPLACEMENT	1,419,400			
25	ANCHORAGE CAPACITY IMPROVEMENTS	709,700			
26	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES	640,100			
27	EAST ANCHORAGE SAFETY PROGRAM	562,500			
28	CENTRAL REGION SIGNING AND TURNOUT UPGRADES	450,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT CAPITAL PROJECTS	443,600			
5	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION	443,600			
6	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT				
7	REHABILITATION	373,300			
8	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD				
9	RECONSTRUCTION	354,800			
10	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER				
11	BRIDGE UPGRADE	310,500			
12	WEST ANCHORAGE SAFETY PROGRAM	297,000			
13	ANCHORAGE RIDESHARING PROGRAM	270,000			
14	STERLING HIGHWAY, MP 157-174				
15	RECONSTRUCTION/UTILITY RELOCATION	887,100			
16	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II	230,600			
17	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION	225,000			
18	MULDOON ROAD, 36TH TO GLENN PAVEMENT				
19	REHABILITATION	1,214,500			
20	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	600,000			
21	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700
22	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND				
23	ACQUISITION/RELOCATION	4,900,000			
24	CHENEGA BAY AIRPORT DEVELOPMENT	3,328,200			
25	UNALASKA AIRPORT STORM PROTECTION	2,200,000			
26	HOMER AIRPORT IMPROVEMENTS	1,137,500			
27	KODIAK AIRPORT FENCING	703,100			
28	COLD BAY ARFF BUILDING CONSTRUCTION	656,300			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION	600,000			
5	KING SALMON AIRPORT RUNWAY LIGHTING	515,600			
6	TOKSOOK BAY AIRPORT MASTER PLAN	187,500			
7	UNALASKA AIRPORT FENCING	150,000			
8	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT	129,400			
9	TWIN HILLS AIRPORT IMPROVEMENTS	1,406,300			
10	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY				
11	ENGINEERING	1,500,200			
12	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING	1,359,400			
13	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY				
14	RECONSTRUCTION	3,000,000			
15	IGIUGIG AIRPORT IMPROVEMENTS	1,125,000			
16	SHELDON POINT AIRPORT IMPROVEMENTS	2,343,800			
17	KONGIGANEK AIRPORT IMPROVEMENTS	1,875,000			
18	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION	1,781,300			
19	ST. MARY'S AIRPORT IMPROVEMENTS	800,000			
20	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION	562,500			
21	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE	1,000,000			
22	SAND POINT AIRPORT EMBANKMENT, SURFACING AND				
23	LIGHTING	1,400,000			
24	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW				
25	REMOVAL EQUIPMENT	440,600			
26	CENTRAL REGION FACILITIES				
27	ANCHORAGE STATE EQUIPMENT FLEET BUILDING				
28	REPLACEMENT/PURCHASE		4,500,000	4,500,000	

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE				
5	STATION, SOLDOTNA		157,000	157,000	
6	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		531,500	531,500	
7	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER				
8	FREE IMPROVEMENTS	135,000			
9	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE				
10	IMPROVEMENTS	120,000			
11	KENAI COURT BUILDING AND VOCATIONAL				
12	REHABILITATION ACCESS IMPROVEMENTS	90,000			
13	DILLINGHAM COMBINED FACILITY BARRIER FREE				
14	IMPROVEMENTS	70,000			
15	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE				
16	IMPROVEMENTS	43,000			
17	BETHEL COMBINED FACILITY PARKING LOT/RAMP				
18	IMPROVEMENTS	38,500			
19	KODIAK FISH AND GAME BUILDING BARRIER FREE				
20	IMPROVEMENTS	35,000			
21	CENTRAL REGION DEFERRED MAINTENANCE		1,500,000	1,500,000	
22	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		63,185,000		63,185,000
23	PARKS HIGHWAY 4-LANE WIDENING	11,500,000			
24	STEESE HIGHWAY, MP 10 NORTH REHABILITATION	6,500,000			
25	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION	6,000,000			
26	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION	6,000,000			
27	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
28	WAY AND UTILITIES	3,480,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	BADGER ROAD RECONSTRUCTION	5,000,000			
5	TELLER HIGHWAY, MP 0 WEST REHABILITATION	3,250,000			
6	TOK CUT-OFF, MP 23 EROSION CONTROL	3,000,000			
7	1ST/2ND/WILBUR UPGRADE	1,910,000			
8	SHEEP CREEK ROAD REHABILITATION	1,800,000			
9	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION	1,300,000			
10	COPPER RIVER HIGHWAY, PRELIMINARY ENGINEERING	970,000			
11	UNIVERSITY AVENUE/REWAK INTERSECTION				
12	RECONSTRUCTION	875,000			
13	NORTHERN REGION SAFETY PROGRAM	800,000			
14	DALTON HIGHWAY TO BETTLES PRELIMINARY ENGINEERING	600,000			
15	LATHROP STREET, EXPRESSWAY TO 19TH				
16	RECONSTRUCTION/UPGRADE	800,000			
17	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE	150,000			
18	PARKS HIGHWAY, MP 262 NORTH REHABILITATION	5,000,000			
19	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING	1,000,000			
20	NORTHERN REGION GUARDRAIL UPGRADE	1,000,000			
21	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	900,000			
22	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH				
23	REHABILITATION/PRELIMINARY ENGINEERING	750,000			
24	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY				
25	ENGINEERING	600,000			
26	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
27	DEADHORSE RUNWAY RECONSTRUCTION	6,350,000			
28	NOME RUNWAY IMPROVEMENTS	5,000,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING,				
5	RIGHT OF WAY AND UTILITIES	2,610,000			
6	SAVOONGA AIRPORT RESURFACING	2,500,000			
7	BUCKLAND AIRPORT IMPROVEMENTS	1,700,000			
8	SHISHMAREF AIRPORT IMPROVEMENTS	1,250,000			
9	STEBBINS AIRPORT RESURFACING	1,500,000			
10	CORDOVA AIRPORT IMPROVEMENTS	1,320,000			
11	NORTHERN REGION AIRPORT MASTER PLANS	1,200,000			
12	NORTHWAY AIRPORT IMPROVEMENTS	1,500,000			
13	ST. MICHAEL AIRPORT RELOCATION PHASE II	1,000,000			
14	NOATAK AIRPORT IMPROVEMENTS	2,300,000			
15	CLEAR AIRPORT IMPROVEMENTS	700,000			
16	KANTISHNA AIRPORT IMPROVEMENTS	700,000			
17	GULKANA AIRPORT IMPROVEMENTS PHASE II	670,000			
18	TOK AIRPORT IMPROVEMENTS	400,000			
19	NULATO AIRPORT IMPROVEMENTS	150,000			
20	RUBY AIRPORT IMPROVEMENTS	850,000			
21	POINT HOPE RESURFACING	1,700,000			
22	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT	1,951,000			
23	BARROW ARFF BUILDING	1,600,000			
24	BIRCH CREEK AIRPORT IMPROVEMENTS	1,600,000			
25	CHALKYSIK AIRPORT IMPROVEMENTS	1,500,000			
26	CIRCLE CITY AIRPORT IMPROVEMENTS	1,300,000			
27	CHANDALAR LAKE AIRPORT IMPROVEMENTS	800,000			
28	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE	725,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VALDEZ SAND STORAGE BUILDING	400,000			
5	GOLOVIN AIRPORT IMPROVEMENTS	1,900,000			
6	NORTHERN REGION FACILITIES				
7	NORTHERN REGION BARRIER FREE PROGRAM		200,000	200,000	
8	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000	
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE	750,000			
10	INTERIOR DISTRICT DEFERRED MAINTENANCE	1,225,000			
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE	750,000			
12	WESTERN DISTRICT DEFERRED MAINTENANCE	500,000			
13	SHISHMAREF EROSION CONTROL		90,000	90,000	
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		21,870,000		21,870,000
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL				
16	RECONSTRUCTION	4,310,000			
17	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST				
18	ROAD IMPROVEMENTS	3,220,000			
19	HAINES HIGHWAY, MILEPOST 24 TO BORDER				
20	RECONSTRUCTION	1,700,000			
21	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S				
22	CUT-OFF TURN LANES	1,700,000			
23	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY				
24	ENGINEERING	2,500,000			
25	EGAN EXPRESSWAY SAFETY IMPROVEMENTS	1,200,000			
26	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	2,000,000			
27	JUNEAU AREA WIDE GUARDRAIL IMPROVEMENTS	660,000			
28	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING				
29	CONSTRUCTION SUPPLEMENTAL	600,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT				
5	IMPROVEMENTS	530,000			
6	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE				
7	OVERLAY SUPPLEMENTAL	450,000			
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24				
9	PRELIMINARY ENGINEERING	400,000			
10	HIGHWAY SAFETY IMPROVEMENT PROGRAM	400,000			
11	DOUGLAS HIGHWAY, CORDOVA TO BRIDGE IMPROVEMENTS				
12	SUPPLEMENTAL	375,000			
13	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING	285,000			
14	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE				
15	PRELIMINARY ENGINEERING	280,000			
16	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING				
17	SUPPLEMENTAL	270,000			
18	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK				
19	PRELIMINARY ENGINEERING	200,000			
20	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO				
21	HERRING BAY PRELIMINARY ENGINEERING	200,000			
22	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN				
23	EXPRESSWAY IMPROVEMENTS	175,000			
24	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY				
25	SUPPLEMENTAL	175,000			
26	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING				
27	PRELIMINARY ENGINEERING	100,000			
28	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE				
29	AND PRELIMINARY ENGINEERING	40,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT					4
5	REPLACEMENTS	100,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000	6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II	1,500,000				7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT	350,000				8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT	350,000				9
10	COFFMAN COVE SEAPLANE FLOAT	200,000				10
11	POINT BAKER SEAPLANE FLOAT	200,000				11
12	SITKA AIRPORT MASTER PLAN	200,000				12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE	150,000				13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT	100,000				14
15	SOUTHEAST REGION FACILITIES					15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM					16
17	MODIFICATION		65,000	65,000		17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		910,000	910,000		18
19	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000	19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED					20
21	PROJECT DESIGN	1,005,000				21
22	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL					22
23	ASSESSMENT AND CLEANUP	750,000				23
24	ANCHORAGE INTERNATIONAL AIRPORT		7,540,000		7,540,000	24
25	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K"					25
26	SAFETY AREA WIDENING	2,890,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO					27
28	RAMP DECK REPAIR	1,100,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL				
5	REHABILITATION	1,000,000			
6	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL				
7	IMPROVEMENTS	650,000			
8	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM				
9	COMPLIANCE	600,000			
10	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM				
11	RENOVATION/UPGRADE	500,000			
12	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN				
13	STUDY UPDATE	500,000			
14	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N"				
15	PAVEMENT OVERLAY	300,000			
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL				
18	IMPROVEMENTS	300,000			
19	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM				
20	COMPLIANCE	300,000			
21	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE				
22	CONSTRUCTION	275,000			
23	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE				
24	EQUIPMENT	272,000			
25	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY	65,000			
26	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL				
27	ROAD UTILITIES, PHASE I	478,800			
28	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,396,700		25,396,700

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	2,550,000				4
5	COLUMBIA MODERNIZATION	5,322,600				5
6	TUSTUMENA REPOWER	4,098,400				6
7	SHIPBOARD WASTE HANDLING SYSTEM	3,548,400				7
8	AUKE BAY STAGING AREA EXPANSION	2,297,600				8
9	AURORA AND LECONTE HANDICAP ACCESS	1,330,600				9
10	KAKE MOORING IMPROVEMENTS	1,197,600				10
11	AUKE BAY EASTERN PONTOON UPGRADE	909,300				11
12	SITKA UPLANDS IMPROVEMENTS	789,500				12
13	COLUMBIA AUXILLIARY REPOWER	500,000				13
14	WRANGELL FENDERING AND MOORING	443,500				14
15	AURORA LIFE RAFT SLIDE AND RESCUE BOAT	372,600				15
16	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT	372,600				16
17	SKAGWAY SLOPE STABILIZATION	200,000				17
18	KETCHIKAN TERMINAL BUILDING REPLACEMENT	1,464,000				18
19	MARINE HIGHWAY SYSTEM STATE PROGRAM					19
20	NEW VESSEL DESIGN		600,000		600,000	20
21	ALAKSA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					21
22	OVERHAUL		4,500,000	4,500,000		22
23	*****		*****			23
24	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					24
25	*****		*****			25
26	NATURAL RESOURCE MANAGEMENT					26
27	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		11,233,500	11,233,500		27
28	VILLAGE SAFE WATER		11,829,200	11,829,200		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER				
5	FACILITY		761,000	761,000	
6	STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED				
7	WATER QUALITY DATABASE		265,000	265,000	
8	AUTOMATION OF VEHICLE INSPECTION CERTIFICATES		110,500	110,500	
9	ANALYTICAL EQUIPMENT AND ANALYSES		307,000	307,000	
10	*****		*****		
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
12	*****		*****		
13	PUBLIC PROTECTION				
14	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH				
15	COMPANY, NEW CHENEGA		30,000	30,000	
16	DEVELOPMENT				
17	FISH TAX SHARING COMPUTER SYSTEM PURCHASE		50,000	50,000	
18	COMMUNITY AERIAL PHOTO BASE MAPS DEVELOPMENT		200,000	200,000	
19	ORGANIZATIONAL GRANTS		350,000	350,000	
20	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		7,200,000	200,000	
21	HUD HOME PROGRAM FEDERAL GRANT		3,000,000		3,000,000
22	COMMUNITY DEVELOPMENT BLOCK GRANTS		3,000,000		3,000,000
23	ECONOMIC DEVELOPMENT THROUGH ENERGY EFFICIENCY		3,600,000	1,800,000	1,800,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26
		ITEMS	GENERAL FUND	OTHER FUNDS	
	*****	*****			
	***** DEPARTMENT OF CORRECTIONS	*****			
	*****	*****			
6	ADMINISTRATION OF JUSTICE				
7	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT,				
8	REMODELING AND EQUIPMENT	1,500,000	1,500,000		
9	MASTER PLAN IMPLEMENTATION AND WOMEN'S				
10	HOUSING/PROGRAMS	1,350,000	1,350,000		
11	*****	*****			
12	***** UNIVERSITY OF ALASKA	*****			
13	*****	*****			
14	UNIVERSITY OF ALASKA				
15	REPAIR BUILDINGS PER CODE COMPLIANCE ORDER	5,250,000	5,250,000		
16	CONSTRUCT PHASE V OF BUTROVICH BUILDING	5,000,000	5,000,000		
17	CONSTRUCT COMPLETION OF CLASS/LAB BUILDING AT UAA	2,800,000	2,800,000		
18	CONTAMINATED SITE CLEANUP - UNIVERSITY OF ALASKA				
19	FIRE TRAINING SITE, SOLDOTNA	320,000	320,000		
20	RENOVATE UAA'S LUCY CUDDY CENTER (MATCHING FUNDS)	200,000	200,000		
21	*****	*****			
22	***** ALASKA COURT SYSTEM	*****			
23	*****	*****			
24	ADMINISTRATION OF JUSTICE				
25	ANCHORAGE COURTHOUSE EXPANSION	39,500,000	39,500,000		
26	COURT TECHNOLOGY ENHANCEMENTS	437,500	437,500		

1	* SEC. 4. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 3		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	369,385,000	5
6	GENERAL FUND MATCH	34,407,500	6
7	GENERAL FUND RECEIPTS	195,088,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	205,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	8,031,500	9
10	HIGHWAY WORKING CAPITAL FUND	12,300,000	10
11	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	12
13	TEACHERS RETIREMENT SYSTEM FUND	337,500	13
14	JUDICIAL RETIREMENT SYSTEM	37,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	15
16	POWER DEVELOPMENT REVOLVING LOAN FUND	7,885,000	16
17	VESSEL REPLACEMENT FUND	600,000	17
18	*** TOTAL FUNDING ***	635,382,600	18
19	* * * * * TOTAL FUNDING * * * * *	635,382,600	19
20	* SEC. 5. SECTIONS 1 AND 2 OF THIS ACT TAKE EFFECT ON THE EFFECTIVE DATE		20
21	OF AN ACT ENACTED BY THE SEVENTEENTH ALASKA STATE LEGISLATURE THAT		21
22	ESTABLISHES A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR MUNICIPALITIES		22
23	AND A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR UNINCORPORATED COMMUNITIES.		23
24	* SEC. 6. EXCEPT AS PROVIDED IN SEC. 5, THIS ACT TAKES EFFECT JULY 1, 1992.		24

MEMORANDUM

State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

DATE: April 17, 1992

FILE NO.:

TELEPHONE NO.: 465-2171

FROM: Frank G. Turpin, Commissioner

SUBJECT: Budget Amendment
Multi-Purpose
Replacement
Vessel

The Department of Transportation and Public Facilities requests a budget amendment for Alaska Marine Highway System, New Vessel. This amendment changes the name of the request to Multi-Purpose Replacement Vessel and increases the requested appropriation by \$7,500,000 from the vessel replacement fund. Section 26 of CSHB 405(FIN) am makes an appropriation in this amount from the oil and hazardous substance release response fund to the Alaska Marine Highway System vessel replacement fund. These funds will allow design some preliminary construction activities for a multi-purpose replacement vessel capable of supporting response efforts to hazardous spills.

A CP-1 capital budget form and a copy of HB 405 are attached for your reference.

Attachment

cc: D. Randy Simmons, Deputy Commissioner
Ron Lind, Director, Plans, Programs & Budget
James R. Ayers, System Director, Alaska Marine Highway System
Harold Moeser, Construction Engineer, Marine Engineering
Mary Ashmore, CIP Analyst, Marine Engineering

PROJECT TITLE: MULTI-PURPOSE REPLACEMENT VESSEL

FISCAL YEAR 1993

REGION: MH

LOCATION: STATEWIDE

COMPLETION: 12/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOTPF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSTIONS(PFT)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1005 PROGRAM RECEIPTS			
1007 INTER-AGENCY RECEIPTS			
1028 HWCF			
1027 IARF			
1081 CIP RECEIPTS			
1082 VESSEL REPLACEMENT FUND	8,100.0		
OTHER FUND:			
TOTALS:	8,100.0		

WHAT YEAR IN THE 6 YEAR PLAN WILL THE MAJORITY OF THIS AUTHORIZATION BE OBLIGATED/SPENT?

****Project Description:**

THIS PROJECT FUNDS THE DETAIL DESIGN OF A NEW MULTI-PURPOSE REPLACEMENT VESSEL. THE DETAIL DESIGN STAGE, FOLLOWS THE CONCEPTUAL DESIGN, AND PRODUCES A SET OF PLANS AND SPECIFICATIONS THAT WILL ALLOW THE STATE TO GO TO BID FOR VESSEL CONSTRUCTION. INCLUDED IN THIS DESIGN IS A DEFINITION OF VESSEL FORM AND THE ARRANGEMENT OF ALL SPACES. ALL MAJOR STRUCTURAL DETAILS ARE DEFINED. ALL MECHANICAL SYSTEMS ARE DESIGNED, SIZED AND SPECIFIED. PERFORMANCE DATA AND TESTING REQUIREMENTS WILL BE COMPILED TO MONITOR CONTACTOR PERFORMANCE. THIS PROJECT WILL PROVIDE FUNDING FOR THE PURCHASE OF LONG LEAD ITEMS COMPONENTS AND VESSEL CONSTRUCTION.

****Project Justification:**

THE AMHS FLEET IS AGING TO THE POINT WHERE REFURBISHMENT IS BECOMING INCREASINGLY NECESSARY AND EXPENSIVE. CLEARLY, MARINE VESSELS HAVE A LIMITED LIFE SPAN, AND ATTEMPTS TO GREATLY INCREASE THAT LIFE SPAN ARE EXTREMELY EXPENSIVE AND IN SOME CASES IMPRUDENT. IN ORDER TO ENSURE THE LONGEVITY OF THE AMHS VESSEL FLEET, A VESSEL REPLACEMENT SCHEDULE MUST BE ESTABLISHED. BECAUSE OF THE CONDITION ON THE M/V MALASPINA, IT CAN NOW BE ECONOMICALLY REPLACED WITH A NEW VESSEL INSTEAD OF SPENDING ALMOST HALF THE COST OF A NEW VESSEL, ON REFURBISHMENT TO ATTEMPT TO EXTEND THE M/V MALASPINA'S LIFE.

University of Alaska -- FY93 Capital Projects					BOR	Gov
Project			Election		FY93	FY93
Index No	Location	Project Description	District	Project Type	Amount	Amount
Gov	Kenai	Contaminated Site Cleanup-Fire Training MAPTS	5	Health & Safety	0.0	320.0
Gov	Fairbanks	Repair Buildings for Code Compliance Order	20	Health & Safety	0.0	5,250.0
1	Fairbanks	Repair Duckering Building Per Code Compliance Order	20	Health & Safety	1,500.0	funded in code
2	Fairbanks	Repair Gruening Building Per Code Compliance Order	20	Health & Safety	1,500.0	funded in code
3	Fairbanks	Repair Irving Building Per Code Compliance Order	20	Health & Safety	2,000.0	funded in code
4	Fairbanks	Repair Geist Museum Per Code Compliance Order	20	Health & Safety	200.0	funded in code
5	Fairbanks	Repair Patty Center Per Code Compliance Order	20	Health & Safety	2,500.0	0.0
6	Fairbanks	Repair Atkinson Building Per Code Compliance Order	20	Health & Safety	1,300.0	0.0
7	Anchorage	Tudor Land Acquisition at UAA	7	New Construction	1,622.3	0.0
8a	Statewide	Construct Completion of Butrovich Bldg	20	Completion	6,000.0	5,000.0
9	Anchorage	Construct Completion of UAA Class/Lab Bldg	7	Completion	3,500.0	2,800.0
10	Fairbanks	Construct Natural Sciences Bldg Completion at UAF	20	Completion	4,530.0	0.0
11	Juneau	Construct Completion of UAS Classroom Wing Addition	4	Completion	6,046.0	0.0
12	Anchorage	Alter UAA Vacated Space (Linked w/Class Lab Completion)	7	Renovation	2,000.0	0.0
13	Fairbanks	Construct Laboratory Greenhouse Completion at UAF	20	Completion	950.0	0.0
14	Fairbanks	Replace LARS Fence Per Code Compliance Order	20	Health & Safety	616.7	0.0
15	Statewide	Library System & Memory Upgrade-FY93 Installment	20	Information Systems	285.0	0.0
16a	Statewide	Install CPU Capacity Upgrade at Statewide	20	Information Systems	950.0	0.0
17	Juneau	Reduce UAS FY93 Deferred Maintenance Backlog	4	Deferred Maintenance	787.5	0.0
18a	Anchorage	Construct UAA Student Residential Units	7	New Construction	2,000.0	0.0
19a	Fairbanks	Construct New Seward Marine Ctr Dock (Matching)	20	New Construction	1,000.0	0.0
20a	Fairbanks	Reduce UAF FY93 Deferred Maintenance Backlog	20	Deferred Maintenance	8,000.0	0.0
21	Fairbanks	Construct Electrical Feeder (Linked w/Butrovich)	20	Completion	900.0	0.0
22	Anchorage	Design Addition or New UAA Consortium Library	7	Planning	3,000.0	0.0
23a	Juneau	Design UAS Campus Entrance/Bridge	4	New Construction	150.0	0.0
24a	Anchorage	Purchase Educational and Institutional Equipment (UAA)	7	Equipment	1,631.5	0.0
25	Statewide	Implement Statewide Financial Accounting System	20	Information Systems	300.0	0.0
39	Anchorage	Renovate UAA'S Lucy Cuddy Center (Matching Funds)	7	Renovation	200.0	200.0
				TOTAL	53,469.0	13,570.0

Summary of First 25 Priorities Plus Governor's Additions, 4/3/92, 12:42 PM

MEMORANDUM

STATE OF ALASKA

Department of Environmental Conservation

TO: Representative Eileen MacLean
Co-Chair House Finance Committee
Alaska State House

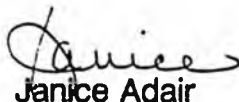
DATE: April 21, 1992

FILE NO: (H:\asdir\mclean.bud)

THRU:

TELEPHONE NO: 465-5010/Fax: 465-5097

FROM:



Janice Adair
Assistant Commissioner

SUBJECT: Information on FY 93 Capital
Budget

The attached information is presented to explain the Department of Environmental Conservation's FY 93 Capital Budget Request. The priority ranking of projects is identified in the March 6, 1992 memo to Shelby Stastny (copy attached). Backup information on individual projects is included for the divisions of Facility construction and Operation and Environmental Quality.

KK/ars

MEMORANDUM

STATE OF ALASKA

Department of Environmental Conservation

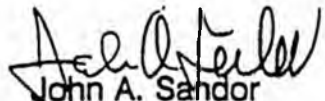
TO: Shelby Statsny
Director
Office of Management and Budget

DATE: March 6, 1992

THRU:

TELEPHONE NO: 465-5050

FROM:


John A. Sandor
Commissioner
Department of Environmental
Conservation

SUBJECT: Capital Budget
Distribution - Revised

In accordance with OMB's telephone request of March 6, I have taken this opportunity to re-prioritize the capital budget funding allocated to the Department of Environmental Conservation. It is my understanding that funding tentatively allocated to the Department has been reduced by \$2.0 million. Revised funding requests follow:

It is important that the correct wording be used in the appropriations bill. The Department recommends that separate appropriations be made for capital funding within the Facility Construction and Operation Division; the Village Safe Water Program and the Municipal Matching Grants Program. The projects within each appropriation should be allocations.

Facility Construction and Operation

Alaska Clean Water Fund -

Federal Match	-0-
State Capitalization	-0-
Subtotal	<u>-0-</u>

Village Safe Water Program

Administrative Support	338,500
Talkeetna - Eastside Sewer/Water	1,200,000
Thorne Bay - Sewerage System	1,250,000
Kotzebue - Sewage Collection System	1,293,000
Akiak - Sewage Lagoon/Backwash Disposal	500,000
Alakanuk - Wtr/Swr Master Plan & Design	500,000
Nikolai - Water/Sewer Improvements	80,000
Mountain Point - Water/Sewer Phase III	1,800,000

Mountain Village - Solid Waste Project	61,700
Bethel - Kilbuck Wastewater Pumping	125,000
Bethel - City Subdivision Wastewater	125,000
Bethel - Bethel Heights Sewer	800,000
Unalakleet - Airport Utilities Project	1,366,000
Emmonak - Water and Sewer Project	1,500,000
Mekoryuk - Sewage Haul Project	170,000
Elim - Sewage Outfall Line Extension	431,000
Anchor Point - Community Water System	<u>289,000</u>
Subtotal	\$11,829,200

Municipal Matching Grants Program

Bristol Bay Boro - Leader Creek Sewer	1,654,820
Seward - Restore Lowell Point Lagoon	924,000
Bristol Bay Boro - King Salmon Swr Ph II	1,702,234
Kake - Gunnuck Creek Sewer Phase II	501,000
Wasilla - Sewage Treatment Upgrade	500,000
Klawock - Sewage Treatment Upgrade	1,600,000
North Slope Boro - Wainwright W/S Tanks	500,000
Haines - Treatment Plant/Sewer Upgrade	351,175
Anchorage - Unallocated Projects	1,500,000
Juneau - Unallocated Projects	1,000,000
Fairbanks - Unallocated Projects	<u>1,000,000</u>
Subtotal	\$11,233,299

Facility Construction and Operation Total \$23,962,429

Environmental Quality

The Division of Environmental Quality agrees with the Office of Management and Budget recommendations for the capital budget. The request will provide CIP general funds for the following projects:

Community Hazardous Waste Storage and Transfer Facility	- 761.0
Statewide Water Quality Assessment and Integrated Water Quality Database	- 265.0
Automation of Vehicle Inspection Certificates	- 110.5
Analytical Equipment and Analyses	- 307.0
KK/CT/ti (FCO-clerical/kelton/capbudg.mem)	

**Facility Construction and Operations Division
VILLAGE SAFE WATER PROGRAM**

The priority ranking for VSW Grant program is identified in the attached March 6, 1992 memo to Shelby Stastny. The proposed projects will not impact the operation of the program and are "revenue neutral" in terms of the operating budget. The \$338,500 requested for administrative support serves as CIP receipts for the Village Safe Water operating budget. Each project has been evaluated through an engineering feasibility study conducted by VSW and copies are available and are on file with the Division of Facility Construction and Operation.

Alternate financing is possible for projects through Bond Funds if authorized by the Legislature and approved by voters. Each project identified in the attached March 6, 1992 memo is a "phased" project which has been ongoing for several years. This is because not enough funds are made available in any given year to complete a project.

The amount of funds allocated to each project is identified in the March 6, 1992 memo.

Below are more specific answers to questions raised:

Village Safe Water
Project Specific FY 93
CIP Information

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request*</u>
ADEC/VSW	Administrative Support	No	Ch 96 SLA 91 \$334,500	Yes
Talkeetna	E. Side Sewer	No	Ch 96 SLA 91 \$2,000,000	Yes
Thorne Bay	Sewerage System	No	Ch 96 SLA 91 \$550,000	Yes
Kotzebue	Sewage Collection System	No	Ch 96 SLA 91 870,000	No
Akiak	Sewage Lagoon	No	No	No
Alukanuk	Master Plan	No	No	Yes
Nikolai	W/S Improve	No	Ch 96 SLA 91 \$500,000	Yes

(VILLAGE SAFE WATER PROGRAM)

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request*</u>
Mt. Point	W/S Ph III	No	Ch 96 SLA 91 \$2,524,000	Yes
Mt. Village	Solid Waste	No	No	No
Bethel	Kilbuck Wastewater	No	No	No
Bethel	Subdivision Wastewater	No	No	No
Bethel	Heights Sewer	No	No	No
Unalakleet	Airport Utilities	No	No	No
Emmonak	W/S Project	No	No	No
Mekoryuk	Sewage Haul	No	No	Yes
Elim	Outfall Line	No	No	Yes
Anchor Point	Community Water	No	No	No
Chevak	Ph I Sanitation	No	Ch 96 SLA 91 \$300,000	Yes

*Subsequent funding in large measure is determined by the amount of funds received during the current period. At this point, that information is not known.

**Facility construction and Operations Division
50% MATCHING GRANTS CIP REQUEST**

The priority ranking for the 50% Matching Grant Program is identified in the attached March 6, 1992 memo to Shelby Stastny. None of these projects has an impact on the operating budget. No new positions will be generated as a result of the projects. For all of these projects, bond funds could provide an alternative source of funds, rather than state general funds. For some of the projects the State Clean Water Revolving Loan fund could be used if the community could afford a loan.

The City or Borough responsible for each project normally provides a study which addresses the costs and or benefits of projects prior to doing the design. In most cases such studies are located within the individual City or Borough.

A few changes to the March 6, 1992 memo to Shelby Stastny need to be made to reflect the basis for the Governor's budget. Costs on three projects were rounded off to the nearest hundred dollars and the Title of one project has been modified. The final priority of projects with the correct dollar figures and titles should be as follows:

50% Matching Grants
Modified FY 93 CIP Request

Bristol Bay Borough	Leader Creek Sewer	\$1,654,900
Seward	Restore Lowell Point Lagoon	\$924,000
Bristol Bay Borough	King Salmon Sewer Ph II	1,702,300
Kake	Gunnuck Creek Sewer Phase II	501,000
Wasilla	Sewage Treatment Plant Upgrade	500,000
Klawock	Sewage Treatment Plant Upgrade	1,600,000
North Slope Borough	Wainwright Water/Sewer Tanks	500,000
Haines	Water/Sewer System Upgrades	351,230
Anchorage	Water/Sewer/Solid Waste	1,500,000
City of Fairbanks	Water/Sewer/Solid Waste	1,000,000
Juneau	Water/Sewer/Solid Waste	1,000,000

EPA INDIAN SET ASIDE GRANTS IN ALASKA THIS YEAR:

Community	Grant Amount	Administering Agency	
White Mt.	\$350,000	PHS	
Nulato	\$1,610,000	ADEC	
Atmautluak	\$1,125,000	PHS	
Upper Kalskag	\$800,000	ADEC	
Goodnews Bay	\$300,000	PHS	
Crooked Creek	\$600,000	PHS	
Nightmute	\$600,000	ADEC	
Tuntuntuliak	\$600,000	ADEC	
Kipnuk	\$502,800	PHS	
Kokhanok	\$242,400	PHS	
Alaska Total:	\$6,730,200	Total ADEC:	\$3,610,000
		Total PHS:	\$3,120,200

(50% MATCHING GRANTS)

The table below contains the answers to the remaining questions which Mr. Grogan asked us to address.

50 % Matching Grants
Project Specific FY 93
CIP Information

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request</u>
Bristol Bay Borough	Leader Creek Sewer	50% local match	No	No
Seward	Lowell Point Lagoon Restoration	No	No	No
Bristol Bay Borough	King Salmon Sewer Ph II	50% local match	FY 92 ADEC 1,500,000	No
Kake	Gunnuck Creek Sewer Ph II	USPHS 500,000 Local 101,000	FY 92 Direct Grant 400,000	No
Wasilla	Sewage Treatment Plant Upgrade	No	FY 87 Direct Grant 300,000 FY 92 Direct Grant 450,000	No
Klawock	Sewage Treatment Plant Upgrade	USPHS 100,000 SRF Loan 1,300,000	FY 92 Direct Grant 50,000	Yes
North Slope Borough	Wainwright Water/Sewer Tanks	50% local match	No	No
Haines	Water/Sewer System Upgrades	USEDA 500,000 US FmHA 3,180,650	FY 92 ADEC 1,000,000	No
Anchorage*	Water/Sewer/Solid Waste	50% local match	No	
City of Fairbanks*	Water/Sewer/Solid Waste	50% local match	No	
Juneau*	Water/Sewer/Solid Waste	50% local match	No	

(50% MATCHING GRANTS)

* These Municipal Governments submitted numerous project requests for funding. For the last several years, it has been the practice to provide a single amount of funding through the matching grants program to these communities and allow the communities to decide which projects will be funded.

**DIVISION OF ENVIRONMENTAL QUALITY
COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY - 761.0**

These funds would be used to set up hazardous waste transfer stations to accumulate non-regulated hazardous wastes. These facilities would provide affordable disposal options and would keep potentially liable hazardous wastes out of solid waste landfills. By collecting and storing these wastes, opportunities for waste reduction and recycling could be developed.

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings? NO

Line Item Breakdown:

Contractual Services 761.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:
NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY
STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED WATER QUALITY
DATA - 265.0**

These contractual funds would be use to develop a water quality database using the Department supported R-Base database software. The system would be designed to contain and integrate water quality data from the TMDL water quality monitoring data, forest practices inspection and BMP monitoring, Alaska's volunteer water watch program, Environmental Quality monitoring and laboratory section, placer mining inspection program, and regional and district office water quality monitoring.

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings?

Automation of data will save personnel time needed to research and compile data.

Line Item Breakdown:

Contractual Services 265.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation: NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY
AUTOMATION OF VEHICLE INSPECTION CERTIFICATES - 110.5**

This project would retrofit sixty-five Department of Motor Vehicles work stations with bar code readers to automate data related to certificates of inspections. This would allow the tracking and reporting of vehicle inspection information as required by the Clean Air Act of 1990. It would also provide a means to determine program compliance and assist local enforcement efforts.

What are the anticipated operating budget impacts of the proposed project?

\$1.1 for information storage.

Will the project achieve operating cost savings?

Yes, will reduce time needed to manually track this information.

Line Item Breakdown:

Equipment	110.5
-----------	-------

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:
NONE

Does the project secure non-general fund funding sources?

YES, this is needed to comply with federal clean air regulations.

Has the project been compared to other alternatives on a cost/benefit basis? Yes

What other alternative methods exist for financing this project?
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY
ANALYTICAL EQUIPMENT AND ANALYSES - 307.0**

This capital project would provide 36.0 for laboratory contractual support and would purchase the following equipment:

A gas chromatograph to analyze DDT and Aldrin to meet the drinking water primacy requirements. This equipment was recommended by the US EPA in their on-site audit of the State's drinking water analyses methods. 90.0

Multi-parameter submersible probes, data loggers, and samplers for assessment of State water bodies for characterization of water quality and to protect drinking water supplies. Projects that would benefit are the Red Dog Mine, Delta Clearwater Agriculture, Anchorage Urban Streams, Kenai Rivers/Lakes, Sitka Silver Bay, and Forest Practices monitoring. 73.0

A high pressure liquid chromatograph would be used to measure new pesticides added to the drinking water regulated list. Alaska must have this capability to maintain primacy. 108.0

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings? NO

Line Item Breakdown:

Contractual Services	36.0
Equipment	271.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:
NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?
NONE

Is it possible to phase the cost of any of the project over several years? NO

HB563

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 24, 1992

FURTHER REFERRALS:

Date of Committee Action: 5/4/92

The FINANCE Committee considered:

HB 563

HOUSE BILL NO. 563

DISABILITY INSURANCE RATE APPROVAL

"An Act relating to approval of disability insurance rates."

RECOMMENDATIONS:

be replaced with _____ the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) DCED 4/8/92

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Mike Navarre</i> NAVARRE	✓	<i>EP Machee</i> MACHEE		✓	
<i>Mark Boyer</i> BOYER	X	<i>Mark Boyer</i>			
<i>Ken Brown</i> BROWN	✓	<i>Don Sharp</i> SHARP		✓	
<i>Al Koponcu</i> KOPONCU	✓	<i>Robert Phillips</i> PHILLIPS		✓	
<i>W. Wilmer</i> WILMER	X	<i>Donald J. Lanson</i> LANSON		X	

Mike Navarre NAVARRE *EP Machee* MACHEE
 CHAIRMAN'S SIGNATURE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Bill Version: HB 563
(H) Publish Date: 4-8-92

Revision Date: 3/18/92 Department Affected: Commerce & Economic Dev.
Title: Approval of Disability BRU: Insurance
Insurance Rates Component: Operations
Sponsor: Rules Committee
Requestor: Health Resources & Access Task Force
COMPONENT SERIAL NO. 0 3 5 4

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE:	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Joan Brown, Administrative Officer Phone: 465-2597
Division: Insurance Date: 4/6/92
Approved by Commissioner: Glenn A. Olds
Agency: Commerce & Economic Development Date: 4.6.92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

Rev 10/7/91

Page 1 of 1

COMMITTEE COPY

FN to Commerce

HOUSE BILL NO. 563

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE HEALTH RESOURCES AND ACCESS TASK FORCE

Introduced: 3/18/92

Referred: Health, Education & Social Services, Labor & Commerce, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to approval of disability insurance rates."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 21.39.020 is amended to read:

4 Sec. 21.39.020. APPLICABILITY. (a) This chapter applies to all forms of disability
5 insurance and to casualty insurance, including fidelity, surety, and guaranty bonds, to all forms
6 of fire, marine, and inland marine insurance, and to a combination of any of them, or risks or
7 operations in this state. Inland marine insurance includes insurance defined by statute, or by
8 interpretation of statute, or if not defined or interpreted, by ruling of the director, or as
9 established by general custom of the business, as inland marine insurance.

10 (b) This chapter does not apply to

- 11 (1) reinsurance, other than joint reinsurance to the extent stated in AS 21.39.110;
12 (2) [DISABILITY INSURANCE;
13 (3)] insurance of vessels or craft, their cargoes, marine builders' risks, marine
14 protection and indemnity, or other risks commonly insured under marine, as distinguished from

1 inland marine insurance policies;
2 (3) [(4)] insurance against loss of or damage to aircraft or against liability, other
3 than workers' compensation and employer's liability, arising out of the ownership, maintenance,
4 or use of aircraft; or, to insurance of hulls of aircraft, including their accessories and equipment.

Alaska State Legislature

Health Resources & Access Task Force
State Capitol • Juneau, AK 99801-1182
(907) 465-2933 • (907) 465-3234 Fax



SPONSOR STATEMENT HB 563
by
Rep. Johnny Ellis, Co-Chair

House Bill 563 provides the Division of Insurance with the authority to approve or disapprove insurance rates for all health insurers. Currently, the Division has health insurance rate review authority for hospital and medical service corporations, the largest is Blue Cross of Washington and Alaska. This legislation would provide the Division with the same authority for all health or disability insurers.

This legislation requires that health insurance rates be subject to approval before they can be used in Alaska. It also establishes standards for those rates including that:

- the rates shall not be excessive;
- the rates shall not be inadequate; and,
- the rates shall not be unfairly discriminatory.

This legislation will enable the Division to establish a statistical systems which will enhance Alaska's knowledge of the health insurance market.

According to the Division of Insurance, 41 jurisdictions have some form of rate authority over disability insurance. The extent of their authority varies significantly. Some of these jurisdictions have authority over groups, some only over small groups, and some over individual plans. Alaska is one of ten jurisdictions that does not have rate review authority over for-profit health insurers.

On numerous occasions, the Health Resources and Access Task Force was frustrated by the lack of information on health insurance sold in Alaska as well as changes in that market. As the proportion of Alaskans without health care coverage increases, it is prudent for the state to have a better understanding of the price of health insurance, its availability and component parts, and health insurance market forces.

Recognizing that most states do have the authority to review health insurance rates; that there are relatively few insurers providing health insurance plans in Alaska; and that the health insurance market has been volatile in recent years, the Health Resources and Access Task Force "supported the concept of providing the state director of insurance the authority to review and approve or disapprove rates filed by all health insurers, both non-profit and commercial, proposing to sell group and/or individual insurance in Alaska" (Final Recommendations to the Governor and Seventeenth Alaska State Legislature, March 14, 1992).

HEALTH INSURANCE RATE FILING REQUIREMENTS IN THE STATES

STATE	CITATION	FILING REQUIREMENT				WAITING PERIOD	HEALTH INSURANCE TO WHICH REQUIREMENT APPLIES
		Prior Approval	File & Use	Use & File	No Provision		
Alabama					*		
Alaska					*		
Arizona	Reg. 4-14-607		*				Individual
Arkansas	§ 23-79-109	*				30 days	Individual
California	§ 10290		*			30 days	All
Colorado	§ 10-8-102		*			30 days	All
Connecticut	§ 38a-481		*			30 days	All
Delaware	§ 3333, § 2504		*			90 days	All incl Med Supp
D C	§ 35-517		*			30 days	All
Florida	Reg. 4-58		*				All
Georgia					*		
Hawaii					*		
Idaho	§ 41-2136		*				Individual
Illinois	I.C. § 9355		*				All
Indiana	§ 27-8-5-1		*				All
Iowa	Reg. 191-36.9		*				Individual incl Med Supp
Kansas	§ 40-2215		*			30 days	Individual
Kentucky	§§ 304.17.380-383	*					Individual
Louisiana	R.S. 22:211		*				All
Maine	24-A § 2736		*			60 days	Individual incl Med Supp, LTC
Maryland	Reg. 9:30:44.02		*			90 days	All
Massachusetts	Ch. 175 § 108		*			30 days	All
Michigan	§ 500.3474		*				Individual
Minnesota	§ 62A.02		*			60 days	All
Mississippi	Reg. LA&H 73-4		*				All
Missouri					*		
Montana					*		
Nebraska	§ 44-710		*				All
Nevada	§ 689A.360		*				Individual
New Hampshire	§ 415:1		*			30 days	All
New Jersey	Reg. 11:4-18.1		*				Individual

80748534451# 2

8074853422-

SENT BY: Xerox Telecopier 7021 ; 4-7-92 ; 3:33PM ;

9074653445;# 3

9074653422

SENT BY Xerox Telecopier 7021 ; 4-7-92 ; 3:33PM ;

STATE	CITATION	FILING REQUIREMENT				WAITING PERIOD	HEALTH INSURANCE TO WHICH REQUIREMENT APPLIES
		Prior Approval	File & Use	Use & File	No Provision		
New Mexico	§ 59A-18-19	*					All
New York	§ 3216		*				Individual
North Carolina	§ 58-51-95 & 85		*			90 days	All
North Dakota	§ 26.1-30-19	*				60 days	All
Ohio	§ 3929.021		*			30 days	All
Oklahoma	Tit. 96 § 4402		*				Individual
Oregon					*		
Pennsylvania	§ 40-39-101	*					All
Rhode Island	Reg. XXIII Part XI	*					All
South Carolina	§ 38-71-310	*				90 days	Individual
South Dakota					*		
Tennessee	§ 56-26-102		*				All except experience rated
Texas	Art. 3.42		*				Individual
Utah	Reg. R540-85		*				Individual
Vermont	Title 8 § 4062		*			30 days	All
Virginia	§ 38.2-316		*				All
Washington					*		
West Virginia					*		
Wisconsin	§ 625.13			*		30 days	Individual
Wyoming	§ 26-18-135		*				Individual

Source: National Association of Insurance Commissioners 2/91

HB566

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 6, 1992

FURTHER REFERRALS:

Date of Committee Action: 4/28/92

The FINANCE Committee considered:

HB 566

HOUSE BILL NO. 566

EXXON VALDEZ SPILL ENDOWMENT GRANTS

"An Act establishing an endowment in the Alaska Science and Technology Foundation to fund grants for educational, public affairs, and tourism purposes related to the Exxon Valdez oil spill, for environmental monitoring, and for related marine pollution and coastal habitat education; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 566 (FIN) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal impact Revenue

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
Kaponen <u>Kaponen</u>	<input checked="" type="checkbox"/>	EP Maclean <u>Maclean</u>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Hanson <u>Hanson</u>	<input checked="" type="checkbox"/>	Mike Savare <u>NAVARRE</u>		<input checked="" type="checkbox"/>	
Ulmer <u>Ulmer</u>	<input checked="" type="checkbox"/>	Mark Boyer <u>Boyer</u>		<input checked="" type="checkbox"/>	
		Tay Brown <u>BROWN</u>		<input checked="" type="checkbox"/>	
		Ben A. Chap <u>Chap</u>		<input checked="" type="checkbox"/>	
		ROD E. CREE <u>Phillips</u>		<input checked="" type="checkbox"/>	
		Steve Jallo <u>Jallo</u>		<input checked="" type="checkbox"/>	
		Thomas Barnes <u>Barnes</u>		<input checked="" type="checkbox"/>	

Mike Savare NAVARRE EP Maclean
 CHAIRMAN'S SIGNATURE Maclean

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 566

Revision Date: April 21, 1992
Title: An endowment in the Alaska Science and Technology Foundation
Sponsor: Hs Resources Committee
Requestor: Hs Resources Committee

Department Affected: Revenue
BRU: Science & Technology
Component: Science & Technology

Component Serial No.

1	0	0	9
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL	2.5	2.5	2.5	2.5	2.5	2.5
SUPPLIES	.8	.8	.8	.8	.8	.8
EQUIPMENT	4.5	4.5	4.5	4.5	4.5	4.5
LAND & STRUCTURES						
GRANTS, CLAIMS	265.8	265.8	265.8	265.8	265.8	265.8
MISCELLANEOUS						
TOTAL OPERATING	\$300.0	\$ 300.0	\$300.0	\$300.0	\$300.0	\$300.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE						
---------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE-Exxon Valdez Oil Spill Endowment	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0
TOTAL	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: Administration of the endowment will require a half-time Grant Administrator range 17. An estimated 50 - 60 grant applications per year will be reviewed with 15 grants actually awarded.

Prepared by: John Sibert Phone: 272-4333
Division: Science & Technology Foundation Date: 4/20/92
Approved by Commissioner: *David* 4/22/92
Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).



ALASKA SCIENCE & TECHNOLOGY FOUNDATION
 — Putting Innovation to Work for Alaska —

MEMORANDUM

TO: Rod Mourant, Legislative Liaison
FROM: John W. Silbert, Executive Director
SUBJECT: FISCAL NOTE
DATE: April 9, 1992

ASTF was asked to supply costs for the Administration of the Oil Spill Funds under Representative Cliff Davidson's HB 566. ASTF has compiled two scenarios for dealing with this new endowment should the bill pass. They are as follows:

OPTION 1

Support to a Technology Administrator requested in ASTF's FY93 Operating budget would require the following:

Travel	\$5,000
Contractual	5,000
Supplies	1,000
Equipment	<u>4,500</u>
TOTAL	\$15,500

OPTION 2

If ASTF does not receive the two Technology Administrator positions in the FY93 Operating budget the fiscal note for the Oil Spill Endowment would be as follows:

Half-time Grants Admin 17A	\$23,878
Travel	2,500
Contractual	2,500
Supplies	750
Equipment	<u>4,500</u>
TOTAL	\$34,128

CC: Davidson

550 West 7th Avenue, Suite 360, Anchorage, Alaska 99501-3555

Telephone: (907) 272-4333
 Fax: (907) 274-6228

CS FOR HOUSE BILL NO. 566 (FINANCE)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RESOURCES COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an education endowment in the Alaska Science and Technology
 2 Foundation to fund grants for educational purposes related to the Exxon Valdez oil spill,
 3 to promote environmental monitoring through increased public awareness, and for related
 4 marine pollution and coastal habitat education; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. AS 37.17.010(b) is amended to read:

7 (b) The purpose of the foundation is to

8 (1) administer the Alaska science and technology endowment under
 9 AS 37.17.020 -37.17.030 and 37.17.090 to promote and enhance, through basic and applied
 10 research, [:] economic development and technological innovation in Alaska, [:] public health, [:]
 11 telecommunications, [:] and sustained growth and development of Alaskan scientific and
 12 engineering capabilities; and

13 (2) administer the Exxon Valdez oil spill education endowment under
 14 AS 37.17.200 - 37.17.290 in order to make grants for educational purposes related to the

1 Exxon Valdez oil spill, to promote environmental monitoring through increased public
2 awareness, and for related marine pollution and coastal habitat education.

3 * Sec. 2. AS 37.17 is amended by adding new sections to read:

4 ARTICLE 2. EXXON VALDEZ OIL SPILL EDUCATION ENDOWMENT.

5 Sec. 37.17.200. EDUCATION ENDOWMENT ESTABLISHED. (a) The Exxon Valdez
6 oil spill education endowment is established in the Alaska Science and Technology Foundation.
7 It consists of

8 (1) money appropriated to it by the legislature from money received by the state
9 as remedial and compensatory payments under the criminal plea agreement between the United
10 States and Exxon Shipping Company and Exxon Corporation in United States of America v.
11 Exxon Corporation and Exxon Shipping Company, United States District Court, District of
12 Alaska, No. A90-015 CR;

13 (2) other money appropriated to it by the legislature; and

14 (3) gifts, grants, and other aid received by the foundation under AS 37.17.210(b).

15 (b) Notwithstanding other provisions of AS 37.17.200 - 37.17.290, money appropriated
16 to the fund under (a)(1) of this section is restricted to uses consistent with restrictions placed on
17 use of the money by the federal court that approved the plea agreement described in (a)(1) of this
18 section. To the extent that a provision of AS 37.17.200 - 37.17.290 violates the restrictions of
19 the federal court, the provision is superseded by the federal court restriction.

20 (c) The endowment shall be held and invested by the Alaska Permanent Fund
21 Corporation subject to AS 37.13.120; however, net income from the endowment shall be
22 distributed under AS 37.17.200 - 37.17.290. Net income from the endowment may not be
23 included in the computation of net income available for distribution under AS 37.13.140.

24 Sec. 37.17.210. ENDOWMENT INCOME AND EXPENSES. (a) The distribution of
25 the income and realized capital gains of the endowment is subject to AS 37.07. The net annual
26 realized capital gains of the endowment may be equally divided between the income and the
27 principal of the endowment. Upon application of the foundation's board of directors or its
28 authorized representative, after authorization under AS 37.07, the Alaska Permanent Fund
29 Corporation shall pay to the foundation the income appropriated.

30 (b) In addition to endowment income, the foundation may receive gifts, grants, and other
31 aid. However, the foundation may not accept from a single donor a gift, grant, or other aid in

1 an amount totalling \$1,000,000 or more in a fiscal year without legislative approval. The
2 foundation may accumulate income, gifts, grants, and other aid from any one year and distribute
3 them in a later year.

4 (c) The administrative expenses of the foundation are subject to AS 37.07 and shall be
5 paid from the income of the endowment.

6 (d) The board shall distribute the income of the endowment through competitive grants
7 under AS 37.17.220. The board may disburse money that is received by the foundation for
8 special or general purposes.

9 (e) Subject to AS 37.07, the board may pay into the principal of the endowment any part
10 of the endowment income. Money paid to the principal under this subsection may not later be
11 withdrawn by the board.

12 Sec. 37.17.220. GRANT PROGRAM. (a) Subject to AS 37.17.200(b) and terms and
13 conditions set by the board, the board shall make grants from the income of the endowment for
14 educational purposes related to the Exxon Valdez oil spill, to promote environmental monitoring
15 through increased public awareness, and for related marine pollution and coastal habitat
16 education. Educational projects funded by a grant may include youth education, public affairs
17 forums, adult education, tourist-related education, and other public education and information.

18 (b) The board shall provide adequate and appropriate notice of all solicitations for grant
19 proposals throughout the area of the Exxon Valdez oil spill of March 1989 at least once a year.
20 The board shall attempt to distribute grants so that projects throughout the spill area are funded.

21 (c) The board may not give one recipient more than 30 percent of the funds available for
22 grants in a year.

23 (d) The board may establish volunteer advisory committees to review, screen, and
24 recommend grant proposals for funding by the board. The presiding officers of the advisory
25 committees may participate in discussions by the board when grantees are selected under this
26 section.

27 (e) The grant program under AS 37.17.200 - 37.17.290 is not subject to AS 37.17.090.

28 Sec. 37.17.290. DEFINITIONS. In AS 37.17.200 - 37.17.290,

29 (1) "board" means the board of directors of the Alaska Science and Technology
30 Foundation;

31 (2) "endowment" means the Exxon Valdez oil spill education endowment

1 established under AS 37.17.200;

2 (3) "foundation" means the Alaska Science and Technology Foundation.

3 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

7-LS2188G
Lauterbach
4/11/92

Added
Deleted

CS FOR HOUSE BILL NO. 566 ()

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RESOURCES COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an education endowment in the Alaska Science and Technology
2 Foundation to fund grants for educational purposes related to the Exxon Valdez oil spill,
3 to promote environmental monitoring through increased public awareness, and for related
4 marine pollution and coastal habitat education; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. AS 37.17.010(b) is amended to read:

7 (b) The purpose of the foundation is to

8 (1) administer the Alaska science and technology endowment under
9 AS 37.17.020 -37.17.030 and 37.17.090 to promote and enhance, through basic and applied
10 research, [:] economic development and technological innovation in Alaska, [:] public health, [:]
11 telecommunications, [:] and sustained growth and development of Alaskan scientific and
12 engineering capabilities; and

13 (2) administer the Exxon Valdez oil spill education endowment under
14 AS 37.17.200 - 37.17.290 in order to make grants for educational purposes related to the

1 Exxon Valdez oil spill, to promote environmental monitoring through increased public
2 awareness, and for related marine pollution and coastal habitat education.

3 * Sec. 2. AS 37.17 is amended by adding new sections to read:

4 ARTICLE 2. EXXON VALDEZ OIL SPILL EDUCATION ENDOWMENT.

5 Sec. 37.17.200. EDUCATION ENDOWMENT ESTABLISHED. (a) The Exxon Valdez
6 oil spill education endowment is established in the Alaska Science and Technology Foundation.

7 It consists of

8 (1) money appropriated to it by the legislature from money received by the state
9 as remedial and compensatory payments under the criminal plea agreement between the United
10 States and Exxon Shipping Company and Exxon Corporation in United States of America v.
11 Exxon Corporation and Exxon Shipping Company, United States District Court, District of
12 Alaska, No. A90-015 CR;

13 (2) other money appropriated to it by the legislature; and

14 (3) gifts, grants, and other aid received by the foundation under AS 37.17.210(b).

15 (b) Notwithstanding other provisions of AS 37.17.200 - 37.17.290, money appropriated
16 to the fund under (a)(1) of this section is restricted to uses consistent with restrictions placed on
17 use of the money by the federal court that approved the plea agreement described in (a)(1) of this
18 section. To the extent that a provision of AS 37.17.200 - 37.17.290 violates the restrictions of
19 the federal court, the provision is superseded by the federal court restriction.

20 (c) The endowment shall be held and invested by the Alaska Permanent Fund
21 Corporation subject to AS 37.13.120; however, net income from the endowment shall be
22 distributed under AS 37.17.200 - 37.17.290. Net income from the endowment may not be
23 included in the computation of net income available for distribution under AS 37.13.140.

24 Sec. 37.17.210. ENDOWMENT INCOME AND EXPENSES. (a) The distribution of
25 the income and realized capital gains of the endowment is subject to AS 37.07. The net annual
26 realized capital gains of the endowment may be equally divided between the income and the
27 principal of the endowment. Upon application of the foundation's board of directors or its
28 authorized representative, after authorization under AS 37.07, the Alaska Permanent Fund
29 Corporation shall pay to the foundation the income appropriated.

30 (b) In addition to endowment income, the foundation may receive gifts, grants, and other
31 aid. However, the foundation may not accept from a single donor a gift, grant, or other aid in

1 an amount totalling \$1,000,000 or more in a fiscal year without legislative approval. The
2 foundation may accumulate income, gifts, grants, and other aid from any one year and distribute
3 them in a later year.

4 (c) The administrative expenses of the foundation are subject to AS 37.07 and shall be
5 paid from the income of the endowment.

6 (d) The board shall distribute the income of the endowment through competitive grants
7 under AS 37.17.220. The board may disburse money that is received by the foundation for
8 special or general purposes.

9 (e) Subject to AS 37.07, the board may pay into the principal of the endowment any part
10 of the endowment income. Money paid to the principal under this subsection may not later be
11 withdrawn by the board.

12 Sec. 37.17.220. GRANT PROGRAM. (a) Subject to AS 37.17.200(b) and terms and
13 conditions set by the board, ~~the board shall make grants from the income of the endowment for~~
14 ~~educational purposes related to the Exxon Valdez oil spill, to promote environmental monitoring~~
15 through increased public awareness, and for related marine pollution and coastal habitat
16 education. Educational projects funded by a grant may include youth education, public affairs
17 forums, adult education, tourist-related education, and other public education and information.

18 (b) The board shall provide adequate and appropriate notice of all solicitations for grant
19 proposals throughout the area of the Exxon Valdez oil spill of March 1989 at least once a year.
20 The board shall attempt to distribute grants so that projects throughout the spill area are funded.

21 (c) The board may not give one recipient more than 30 percent of the funds available for
22 grants in a year.

23 (d) The board may establish volunteer advisory committees to review, screen, and
24 recommend grant proposals for funding by the board. The presiding officers of the advisory
25 committees may participate in discussions by the board when grantees are selected under this
26 section.

27 (e) The grant program under AS 37.17.200 - 37.17.290 is not subject to AS 37.17.090.

28 Sec. 37.17.290. DEFINITIONS. In AS 37.17.200 - 37.17.290,

29 (1) "board" means the board of directors of the Alaska Science and Technology
30 Foundation;

31 (2) "endowment" means the Exxon Valdez oil spill education endowment

1 established under AS 37.17.200;

2 (3) "foundation" means the Alaska Science and Technology Foundation.

3 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).



Alaska State Legislature

HOUSE RESOURCES COMMITTEE

P.O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-3715

TO: ✓ Representative Eileen MacLean, Co-chair
Representative Mike Navarre, Co-chair
House Finance Committee

FROM: Representative Cliff Davidson, Chair *CD*
House Resources Committee

DATE: 14 April, 1992

SUBJECT: House Bill 566

I would like to request the scheduling of HB 566 at your earliest convenience. HB 566 establishes an Exxon Valdez Oil Spill Education Endowment to accept restitutionary funds received from the Exxon Valdez settlement.

In working on HB 411, the appropriation of \$50 million dollars from the Exxon Valdez settlement, it became apparent that there exists a great need for education related to the oil spill as well as associated coastal habitat education. Individuals, organizations and communities interested in these programs agreed that the creation of a small educational endowment would be the most efficient way to meet recurring needs with one time money. It was agreed that an existing agency, such as the Alaska Science and Technology Foundation, would be the most cost-effective method of administering grants for educational projects and programs.

The \$3 million appropriation in section 23 of CSHB 411(RES) is contingent upon the passage of HB 566. However, should HB 566 pass but not HB 411, an unfunded educational endowment program would exist in the Alaska Science and Technology Foundation and would be capable of accepting monies from the Exxon Valdez Trustees. In either case, the passage of HB 566 would be desirable.

I would like to propose the attached committee substitute for the Finance Committee's consideration. This CS differs from the Resources bill in three ways. First, it emphasizes the educational thrust of this legislation by adding the word "education" in key sentences. Second, it deletes distracting references to "public affairs" and "tourism" as uses to which the funds could be put. A longer list of possible educational uses for these funds remains on page 3, lines 16 and 17.

Third, it places a limit of \$1 million on the amount of gifts, grants or other aid that the endowment may receive without legislative approval. I suggest this provision in order that we retain adequate legislative oversight over this program.

Thank you for your consideration.

PWS Nature Center

December, 1991

Prince William Sound Community College (PWSCC) and Valdez Fisheries Development association (VFDA) have granted permission for use of the crooked creek hatchery building. Our contact for the college is Linda Bowman of the business office. Paul McCollum is our VFDA contact.

What is needed:

Find out from VFDA how long we can use facility, in 1990 Jason wells said at least two years.

What are the codes and regs and does the building meet these, what improvements needed? Can we get a certificate of occupancy from city?

The center needs a core group to take this project on and give direction to the center manager and to solicit support of the idea locally and to have fundraisers.

Some suggestions:

Get letters of support locally from: museum representative, visitor center, school principles, elderhostel coordinator, college president

Avoid overlap with existing exhibits. What are the museums plans for the future? Do they have any materials to loan from their archives?

If we can't get funding for center, can we plan an exhibit at the museum?

Odds and Ends:

We may need a Fish and Wildlife permit to display animal mounts, there is an application in the Nature Center files.

need a logo designed for brochures, etc..

Outline Staff duties, create a schedule in order to figure out people hours needed per week, create an application for staff and volunteers.

EXHIBIT IDEAS

The hatchery building is divided into two rooms. The larger, back room is .5' X 17', the front room, where the entrance is located is, 7 1/2 ' X 15' . The back room will be the main display area with 3 walls to hang displays on as well as a large center space for a double sided panel display or a terraria or 3-D type of display. The wall adjoining the front and back room is a windowed area which can have a low lying exhibit for children

below it in the back room. The front room will serve as sales area as well as a space for an aquarium. Free literature pertaining to outdoor activities will be available in this room.

Exhibits will cover topics such as local flora and fauna.

Ideas: Wetland ecology, geology, recycling, household wastes, alternative energy sources, pollution, use a variety of media including wall and counter displays, terraria, live tanks and videotape.

*Wetlands residents

*Local birds mounted for display (on loan by Elem school?)

*mural from oil exhibit with facts about pictured flora and fauna

*Marine pollution - trash, oil pollution, Exxon Valdez spill - tracking map with samples and photos of oil and non-oil trash.

*wild flower display - photos and/or pressed flowers with some interesting facts. Vases with current flowers in bloom.

*Glacier display - 3-D model or large photo describing features such as crevasses, moraine, fish tank with glacier ice and hands on samples such as rocks, glacial flour,

*Recycling and household hazardous waste photos or materials which are thrown away and can be recycled or reused. Items made from recycled products such as paper, homemade paper from junk mail, rag rug, containers from common household wastes and a list of alternative items or a wooden wheel fashioned after the ADEC waste wheel.

*Hatchery display - by Valdez Fisheries

*Salmon display- mounted salmon, poster depicting life cycle aquarium with live salmon?? (PWSCC can loan an aquarium. talk to Bob Benda, VFDA mounted salmon?)

*Touch me display - rocks (not too heavy), bones, skulls, horns, urchins, sea stars, for children

*Child size exhibit recreate a seashore setting, graphics, painting, forest, hands on display,

*Alternative energy - hydro and/or solar power set up with explanation

Valdez Fisheries display about the hatchery. Willing to work with us about salmon displays. Cover salmon life cycle, possibly mounted salmon, can give technical advice about aquariums.

The following groups have expressed interest in loaning items for display: PWSCC aquarium, Valdez Fisheries hatchery exhibit, mounted salmon, USFWS travelling display, North Pacific Rim Corporation, Hermon Hutchins Elementary School mounted animals (Brendon Larson). See correspondence file for further information.

FUNDING:

Funds will be generated by grants, visitor donations and merchandise sales. Items such as T shirts, books, buttons, and posters will be sold.

Grants- check files for guidelines. Send for guidelines from foundations listed in the educational section of the grant directory. May want to hire someone to write grants?

Donation sources: Pat Londo for taxidermied animals. Stores for materials that are made from recycled materials or household cleaners like baking soda and vinegar. Sears or other retail store (have contacted local retailers, Rexall was willing to buy and markup 10%) for TV and VCR donation, offer to put a plaque on with their name as donor.

VOLUNTEERS:

PWSCC, High school art students, naturalists, research a plant or animal and write text for a photo or painting.

Senior center- host, maintain flower pots

People to help with painting and maintenance (VFDA has offered supplies and help), make displays and write grants
display ideas

BUDGET

Contact musuem may be able to give us idea of costs for exhibits.
see attached



KCHU
Terminal Radio, Inc.

PO Box 467 • Valdez, Alaska 99686 • (907) 835-4665 • FAX 835-2847

Representative Cliff Davidson
Capitol Building, Room 108
Juneau, Alaska 99811

March 2, 1992

Dear Representative Davidson,

I would like to offer the thanks of the KCHU, Valdez Board of Directors and membership for your sponsorship of HB 411. KCHU is also very pleased to have the opportunity to provide input to the bill. Most important and pertinent here was the provision for the funding of educational projects. Section 6 of the bill includes funding for "grants for environmental education projects related to the Exxon Valdez oil spill and coastal studies". Public information is the sine qua non of any plan for public involvement in the activities of the Trustees Council for the Exxon Valdez Settlement. An informed public makes good decisions and public radio is an integral part of Alaska's information network.

Since March 1989, the numerous social, environmental and political effects of the spill have consumed a sizeable portion of the time and energy of the Valdez/Cordova, Homer and Kodiak public stations. The story continues to be of primary interest to the residents of affected areas. Through the services of the Alaska Public Radio Network, a steady stream of oil spill news and information has been made available to virtually all interested Alaskans. Some, however, still do not have such access. Last week, I received a request from Gail Evanoff of Chenega Bay Corporation for access to KCHU and public radio.

Unfortunately, due to substantial cuts in State of Alaska funding for public broadcasting, the ability of local stations and of the network to respond to requests for service from isolated communities and to provide essential information has been considerably reduced. The residents of Chenega Bay are the most spill impacted population and get no public radio signal. They have little access to news of the trustees or the activities of the Legislature or the Governor that closely affect their lives. Yet the need for public information and public education remains very high.

Community licenced radio stations in spill-impacted areas have been the primary provider of oil spill information and education, to the very limit of their resources, for almost three years. This coverage has been very costly and early on nearly bankrupted KCHU. The cost to the other stations is a burden that becomes daily more difficult to carry. KCHU, Valdez, KMXT, Kodiak, KBBI, Homer and APRN continue to be the logical vehicle for the collection and dissemination of this information. They are also a legitimate recipient of funding through this legislation.

Representative Davidson, the stations of the Alaska Public Radio Network stepped in to provide superlative coverage of the March 24th, 1989 oil spill. In the months and years since, these same stations have continued to keep the citizens of Alaska informed of the many, many complex issues arising from the spill. But, our ability to effectively cover this ongoing and important story has been greatly diminished. 95% of Alaskans have access to public radio. There is simply no better way to reach all those who need to know. Please help us to continue doing the kind of job that listeners and voters all over the state have come to expect.

Sincerely,



James Winchester
General Manager



BIRD TREATMENT AND LEARNING CENTER

P.O. BOX 230496

ANCHORAGE, ALASKA 99523

The Bird Treatment and Learning Center would like to be considered for a portion of the funds allocated in HB411, specifically those funds which provide for environmental education projects related to the Exxon Valdez oil spill. We are requesting \$200,000. to match existing funds to secure complete ownership of the property overlooking Potter's Marsh in Anchorage, for the future home of our permanent facility. This site will give us an opportunity to add a broad variety of environmental education topics into our existing educational program that are not currently available through any single source in Alaska. Through joint efforts with the Alaska Department of Fish and Game, our facility can be the location for the State Hunter Education and Wildlife Education Programs, which currently have no specific location due to budget cutbacks in their departments. Another exciting development as a result of our close association with the Alaska Department of Fish and Game will be the extension of the existing boardwalks through Potters Marsh to our facility. This will allow us to provide educational walking tours on the diverse range of animal, plant and bird life represented in this Alaskan habitat to many thousands of residents and visitors. For more extensive programs, our facility will house an auditorium capable of seating approximately 100 people. Exhibit space will include permanent educational exhibits, as well as short term exhibits from other environmental education organizations on current topics of public interest. The facility will also house the medical and rehabilitation wing of the organization. These areas will not be open to public tour however special groups will observe surgeries and special procedures. In addition it will be used to train volunteers on specific procedures and interns will be invited to spend time at Bird TLC as part of their exposure to avian medicine. Additional fundraising efforts are underway from a variety of sources to secure funds to build the facility.

A brief summary of each of our program areas is included for your information. Please contact me at the Bird TLC office (562-1852) or at home (349-3552) if you have any questions relating to this proposal. This is in no way inclusive of all the services we provide to the community or Alaska's resident and migratory bird populations, but rather a small glimpse at the goals of the Bird Treatment and Learning Center. Birds are a valuable barometer of the state of our environment. The legislature by supporting the Bird Treatment and Learning Center will be supporting a better tomorrow for us all.

Thank you,

Linda D. Simmons
Executive Director, Bird TLC

PURPOSE OF BIRD TLC-

The Bird Treatment and Learning Center (Bird TLC), a member-supported, Alaskan non profit organization, was organized by James R. Scott, D.V.M. to provide primary medical care for wild birds and educational opportunities for people. Dr. Scott had been treating Alaska's wild birds for thirty years as an extension of his veterinary practice in Anchorage. It became clear in 1988 that the time was right to formally organize these efforts. Since that time, the organization has grown and expanded its scope. During the Valdez Oil Spill, we treated twenty seven Bald Eagles critically affected by the spill. In June of 1990 we returned nine of these rehabilitated eagles to Cordova's skies. The exposure generated by this involvement accelerated the normal growth of Bird TLC. Today we are treating more birds than ever, educating many more students and other groups with environmental education programs, and are expanding our efforts statewide to communities such as Valdez, Cordova, Nome and Kotzebue.

EDUCATIONAL PROGRAMS-

Alaska is teeming with bird life, including 405 different species of resident and migratory birds. This abundance of bird life also provides us with a wide variety of species to treat. In 1991 we treated 837 birds of 90 different species. Some birds, due to the severity of their injuries, can never be returned to the wild, and are classified as non-releasable. Bird TLC, by federal permit, carefully chooses a variety of educational candidates from among these birds. After a specific training program for both volunteer handler and bird, educational presentations are begun, and the bird becomes a valuable teacher in ways we alone could never accomplish.

All ages, from pre-school to adults have benefitted from our programs. The impact of seeing a wild birds up close, of feeling the air from their wingbeats, for many is powerful inspiration. We are proud beyond measure of the lights we have lit in the eyes and the imaginations of the many children who have shared this experience. By expanding our reach to communities throughout the state we will be able to bring the varied cultures and traditions together in a common understanding of the importance of our environment in our lives today and for the future.

MEDICAL CARE AND REHABILITATION-

Bird TLC is unique in that, unlike many centers which treat only limited or specific species, we treat all wild birds. This broad approach to avian care makes the information gathered at Bird TLC very valuable. Bird TLC's release rate is over 65%. Affording us the best success of all, to share the moment of freedom to soar in Alaska's skies once again. Through a strong communication network, we share this data with centers all over the world. Since the 1989 oil spill we have shared knowledge learned at Bird TLC with Australia, California, New York, Washington and countries in the Middle East. Currently research is being done at Bird TLC to develop new treatment procedures for Avian Pox in bald eagles, a disease rarely seen in the lower 48 but common in Alaska about which very little is known. This information is being shared with educational institutions in the lower forty-eight, in an effort to reduce the eagle deaths due to this painful and debilitating disease. The world of avian medicine is growing at an incredible rate, and we are proud to be at the cutting edge of that growth. Interns working with us in the future, learning new and innovative medical and surgical techniques will help facilitate that growth. We know from history that medical procedures developed for animal medicine offer new insights into human medicine.

IMPACT ON TOURISM-

Visitors to our state have also been able to take advantage of the chance to experience nature in this unique way. Throughout the summer, weekly programs given at the Alaska Public Lands Information Center in Anchorage have become a very popular attraction for visitors. These educational programs not only treat the audiences to a close look at Alaska's avian wonders, but also provides us with a forum to sell the uniqueness of Alaska.. Many visitors who have experienced our programs have become members of our organization and are supportive of our efforts.

VOLUNTEER SUPPORT-

Bird TLC has over six hundred members. This program inspires people to give their very best, from the artist, to the architect, from the fisherman to the filmmaker, from the magazine editor to the educator; many have shared their special talents. Monthly membership meetings provide a variety of educational programs to further expand our base of knowledge. The volunteers who support this organization are truly dedicated and remarkable. This organization truly is supported on their backs, and from their pockets. Dr. Scott has said, "We all benefit from helping something from the wild", and we see this benefit every day in the eyes of those who are touched by realizing the quality of our environment tomorrow is in our hands today.

STATEWIDE OUTREACH-

Our impact is not limited to the Anchorage area alone. Birds are now brought to us from many sources throughout the state: Alaska Department of Fish and Game, U.S. Fish and Wildlife Service, schools and individuals, among others. One example of this positive trend is a bird brought to us from Russian Mission, Alaska. This Peregrine Falcon, an endangered species, was found by school children that had been studying about birds. Efforts are now being made to take the rehabilitated bird and an environmental education program for the entire school back to Russian Mission. The event will culminate with the release of the Peregrine and a community celebration. These children will feel great pride in saving the life of this endangered bird. The message is clear: watching any bird released to fly free again touches a strong psychological chord in each of us. These are lessons that go beyond schoolbooks and dollars; these are lessons that have lasting, positive effects for us all.



Alaska State Legislature

Please enter into the record my testimony to the House Resources
 committee name
 committee on HB# 566, dated 3/31/92
 bill/subject

per item (c) Administrative expenses of the
 foundation shall be paid from the income of the
 endowment. IF this is the established "foundation"
 THAT is ALREADY giving out grants. Would or will you
 establish that only administrative expenses for each grant
 given under this law

Also could grants be given for agriculture research
 projects such as: oyster remote site settings
 oyster harvi project such as
 AT SEWARD

Signed: *Lawrence McCubbin*
 Testifier Lawrence McCubbin's

Representing (Optional)
P.O. Box 1656 Homer AK 99603-1656
 Address
235 5346
 Phone No.



Alaska Center for the Environment
Trailside Discovery

4325 Laurel Street, Suite 240, Anchorage, Alaska 99508 907-561-5437

April 23, 1992

Representative Cliff Davidson
Alaska House of Representatives
State Capitol
Juneau, Alaska

Dear Representative Davidson,

I am writing to comment on H.B. 566 which establishes an endowment fund for education programs in Prince William Sound and modifies the mission of the Alaska Science and Technology Foundation. I manage an outdoor education program which enrolls hundreds of young people each summer who join us to learn about the natural resources of Alaska. I am enthusiastic about this piece of legislation and urge its passage. There is a great need in this resource rich state for the public, children, and visitors to learn about the spectacular resources present in areas affected by the Exxon Valdez oil spill. This bill promotes this effort handily.

Thank you for considering my comments. Please distribute copies of this letter to other members of the Finance Committee.

Best regards,

Kelly O. Smith



ANROE

Alaska Natural Resource & Outdoor Education Association
P.O. Box 110536 • Anchorage, Alaska • 99511-0536

April 23, 1992

RE: Support for House Bill 566

Representative Cliff Davidson,

The Alaska Natural Resource and Outdoor Education Association (ANROE) would like to express support for House Bill 566. ANROE, a statewide educational organization, would like to see a portion of oil spill settlement monies dedicated to education.

Our hope is that a large portion of the funds distributed by the Alaska Science and Technology Foundation be used to issue grants for educational purposes. The grants should target areas directly affected by the oil spill (i.e. Prince William Sound, Kodiak and Kachemak Bay areas) or be used to educate other areas of Alaska using existing oil spill curricula.

Your help in expressing our concerns with members of the finance committees would be greatly appreciated. Please distribute this letter to those members.

Sincerely,

Kathryn Smith

Kathryn Kurtz Smith
Board Member

Cathy Rezabeck

Cathy Rezabeck
Board Member