

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 790

CSHB 470 (Fin) - Amending Appropriations/Supplemental and Special Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS	TOTAL FUNDS
74	Administration	Leasing-Seward City Hall/Court Building	145.0		145.0
75	Environmental Conservation	Office of the Commissioner	158.0		158.0
76	Environmental Conservation	Facility Construction/Operations	(86.0)		(86.0)
77	Environmental Conservation	Environmental Health-Animal Health/Dairy Industry	(28.7)		(28.7)
77	Environmental Conservation	Environmental Health-Seafood Industry	(38.1)		(38.1)
77	Environmental Conservation	Environmental Health-Sanitation	(5.2)		(5.2)
78(a)	Military/Veterans' Affairs	Alaska National Guard	(59.1)		(59.1)
78(b)	Military/Veterans' Affairs	Army Guard Facilities Maintenance	(59.1)		(59.1)
79	University	Emergency Replacement of VAX Computer at UAS	200.0		200.0
80	Administration	Ak Public Broadcasting Comm Deferred Maintenance at Stations	350.0		350.0
81	Public Safety	Village Public Safety Officer Program Shortfalls - FY92	115.0		115.0
82	Commerce/Econ Dev	Extend Lapse Balance of Ak Spaceport Authority			
83	Commerce/Econ Dev	Ak Energy Authority Electrical Svc Extension Grants - FY92		33.0	33.0
84	Commerce/Econ Dev	Ak Energy Authority Electrical Svc Extension Grants - FY93		37.5	37.5
TOTAL APPROPRIATIONS			49,271.2	8,891.3	58,162.5

CS FOR HOUSE BILL NO. 470 (FINANCE)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the operating expenses of
 2 state government; making, amending, and repealing operating appropriations; and providing
 3 for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
8 Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9	[1,356,400]	[1,282,300]	
10 Human Rights Commission	<u>1,101,200</u>		
11 (18 Positions)	[1,069,700]		

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4	ALLOCATIONS			
5	Audit and Management	<u>1,439,000</u>		
6	(13 Positions)	[1,478,000]		

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8	APPROPRIATION GENERAL		
9	ALLOCATIONS	ITEMS	FUND
10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>
11		[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>	
13		[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
 15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
 17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
 18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
 20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
 23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
 24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
 26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION GENERAL	OTHER
29		ITEMS	FUND FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u> <u>3,153,100</u>
31		[7,306,100]	[3,653,000] [3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
14 F.R.E.D.	<u>18,885,000</u>	<u>11,297,100</u>	7,587,900
	[18,925,400]	[11,337,500]	
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
21 Fisheries Rehabilitation	<u>15,580,000</u>	<u>12,114,900</u>	3,465,100
22 and Enhancement	[15,539,600]	[12,074,500]	
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15	Operations	[40,561,900]	[31,515,900]	
16	Highways and Aviation	<u>27,600,900</u>		
17	(208 Positions)	[27,450,900]		

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19				
20				
21	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22	and Operations	[54,277,700]	[40,851,700]	
23	Interior District Maintenance			
24	and Operations			
25	Highways and Aviation	<u>17,005,700</u>		
26	(140 Positions)	[17,105,700]		

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28				
29				
30	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31	and Operations	[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600
2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

	ALLOCATIONS
20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

	ALLOCATIONS
29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

1	APPROPRIATION	GENERAL	OTHER
2	ITEMS	FUND	FUNDS
3	Child Assistance	<u>26,979,100</u>	<u>22,532,500</u> 4,446,600
4		[27,417,100]	[22,970,500]

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6 ALLOCATIONS

7	Day Care Assistance	<u>17,823,500</u>
8	Program	[18,261,500]

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

12	PURPOSE	ALLOCATION
13	Administration and Support	\$ 289,200
14	Statewide Operations	8,399,700.

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

27	DEPARTMENT	APPROPRIATION
28	Administration	\$ 159,600
29	Health and Social Services	388,156
30	Commerce and Economic Development	492
31	Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	<u>6,374,300</u>	<u>6,374,300</u>
21	[6,394,300]	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedes fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>2,646,000</u>	809,000
7		[2,732,000]	
		[3,541,000]	

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>3,984,000</u>	770,400
12		[4,056,000]	
		[4,826,400]	

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19		[190,300]	
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25		[1,573,900]	
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28		[1,426,600]	

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6

Army Guard Facilities

7

Maintenance 7,646,893

8

(44 Positions) [7,706,000]

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. This Act takes effect immediately under AS 01.10.070(c).

CS FOR HOUSE BILL NO. 470 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the operating expenses of
2 state government; making, amending, and repealing operating appropriations; and providing
3 for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6			
7			
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>
9		[1,356,400]	74,100
10	Human Rights Commission	<u>1,101,200</u>	
11	(18 Positions)	[1,069,700]	

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>
6	(13 Positions)	[1,478,000]

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>
11		[1,946,000]	[1,946,000]

12	Elections (21 Positions)	<u>1,366,600</u>
----	--------------------------	------------------

13		[1,359,100]
----	--	-------------

14 * Sec. 4. The sum of \$1,602,700 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28 APPROPRIATION GENERAL OTHER

29 ITEMS FUND FUNDS

30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
----	-------------------------	------------------	------------------	------------------

31		[7,306,100]	[3,653,000]	[3,653,100]
----	--	-------------	-------------	-------------

1 * Sec. 10. The sum of \$300,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,665,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

18 ALLOCATIONS

19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
24 Community Mental Health Grants		<u>29,184,300</u>	531,000
25		[29,334,300]	

26 Community Mental

27 Health Grants 14,627,700

28 [14,777,700]

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

31

1	Community Developmental Disabilities Grants	<u>18,793,100</u>	<u>18,793,100</u>
2		[19,143,000]	[19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7	SOURCE	AMOUNT
8	Federal Receipts	\$216,900
9	General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$343,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23		APPROPRIATION	GENERAL
24		ITEMS	FUND
25	Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26		[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29	Retirement Benefits <u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>725,893</u>	<u>725,893</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6	ALLOCATIONS	
7	Death Gratuity	<u>296,393</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
 10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
 11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$1,000,000 is appropriated from the general fund to the disaster relief fund
 16 (AS 26.23.300) for unspecified disasters.

17 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
 18 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

19 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
 20 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
 21 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932.500) lapses into
 22 the general fund June 30, 1992.

23 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
 24 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
 25 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
 26 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

27 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
 28 and Economic Development, division of occupational licensing, for legal services for the fiscal year
 29 ending June 30, 1992.

30 * Sec. 29. The sum of \$13,000,000 is appropriated from the general fund to the Department of
 31 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

1 * Sec. 30. The sum of \$400,000 is appropriated from the agricultural revolving loan fund
2 (AS 03.10.040) to the Department of Natural Resources for protection of collateral and legal expenses
3 related to agricultural loans for the fiscal year ending June 30, 1992.

4 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
8		[4,870,000]	[831,900]

9 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
12 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>
13		[18,925,400]	[11,337,500]
14 F.R.E.D.	<u>14,358,800</u>		
15 (278 Positions)	[14,399,200]		

16 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
19 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>
20 and Enhancement		[15,539,600]	[12,074,500]
21 Fisheries Rehabilitation and	<u>14,327,800</u>		
22 Enhancement (276 Positions)	[14,287,400]		

23 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
24 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

25 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
26 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
27 ending June 30, 1992.

28 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
29 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending
30 June 30, 1992.

31 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
2 Juneau for the fiscal year ending June 30, 1991.

3 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
5 Juneau for the fiscal year ending June 30, 1992.

6 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
8 1992.

9 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
10		APPROPRIATION	GENERAL	OTHER
11				
12	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
13	Operations	[40,561,900]	[31,515,900]	
14	Highways and Aviation	<u>27,600,900</u>		
15	(208 Positions)	[27,450,900]		

16 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
17		APPROPRIATION	GENERAL	OTHER
18				
19	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
20	and Operations	[54,277,700]	[40,851,700]	
21	Interior District Maintenance			
22	and Operations			
23	Highways and Aviation	<u>17,005,700</u>		
24	(140 Positions)	[17,105,700]		

25 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
26		APPROPRIATION	GENERAL	OTHER
27				
28	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
29	and Operations	[14,439,600]	[12,293,100]	
30	Highways and Aviation	<u>8,400,600</u>		
31	(56 Positions)	[8,450,600]		

1 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
2 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
3 Accounting System are ratified.

4 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
5 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
6 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
7 Pilots for the fiscal year ending June 30, 1992.

8 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
9 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
10 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

11 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
15	[2,614,000]	[2,089,800]	

16 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

17 ALLOCATIONS

18 Administrative Services	<u>2,285,900</u>
19 (38 Positions)	[2,127,400]

20 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
24	[32,614,000]	[13,084,900]	

25 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

26 ALLOCATIONS

27 Environmental Quality	<u>23,649,400</u>
28 Projects (319 Positions)	[23,807,900]

29 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Child Assistance	<u>27,079,100</u>	<u>22,632,500</u>	4,446,600
2		[27,417,100]	[22,970,500]	

3 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

4 ALLOCATIONS

5	Day Care Assistance	<u>17,923,500</u>
6	Program	[18,261,500]

7 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
8 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
9 purposes and in the amounts listed:

10	PURPOSE	ALLOCATION
11	Administration and Support	\$ 289,200
12	Statewide Operations	8,399,700.

13 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
14 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
15 correctional industries program.

16 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
17 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
18 1992.

19 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
20 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
21 campus for the calendar year ending December 31, 1992.

22 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
23 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
24 warrants:

25	DEPARTMENT	APPROPRIATION
26	Administration	\$ 151,700
27	Health and Social Services	388,156
28	Commerce and Economic Development	492
29	Military and Veterans' Affairs	15,570
30	Fish and Game	12,516
31	Public Safety	3,524

1 * Sec. 59. The sum of \$1,700,000 is appropriated from the general fund to the Department of Military
2 and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

3	PURPOSE	ALLOCATION
4	Kodiak rainfall disaster	\$650,000
5	Seward sewer lagoon disaster	500,000
6	Diomedea fire disaster	550,000.

7 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
8 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

9 * Sec. 61. The sum of \$315,000 is appropriated from the general fund to the Department of Public
10 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

11 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
12 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
13 be allocated as follows:

14	PURPOSE	ALLOCATION
15	Homeowners' property tax exemption	\$2,838,800
16	Renters' equivalency rebate	820,000.

17 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
18 lapses into the general fund June 30, 1993.

19 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
20 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

21 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
22 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
23 1993.

24 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
25 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA
26 1991 is amended to read:

27 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
28 Finance Division for House Finance Committee education funding related activities for the fiscal
29 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
30 June 30, 1992, and June 30, 1993.

31 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion

1 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
 2 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
 3 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
 4 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
 5 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
 6 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
 7 legislative operations during the fiscal year ending June 30, 1993.

8 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
 9 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and subcommittees
 10 - \$662,000) lapses into the general fund June 30, 1993.

11 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
 12 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
 13 1993.

14 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
 15 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
 16 employees for the period January 1, 1992, through June 30, 1992, from the following sources:

17	SOURCE	AMOUNT
18	Federal Receipts	\$1,365,656
19	General Fund Match	301,064
20	General Fund	4,876,305
21	General Fund/Program Receipts	287,021
22	General Fund/Mental Health	135,397
23	Inter-agency Receipts	404,641
24	Agricultural Revolving Loan Fund	10,100
25	State Corporation Receipts	1,988
26	Fish and Game Fund	135,200
27	Highway Working Capital Fund	184,842
28	International Airports Revenue Fund	394,166
29	Public Employees' Retirement Fund	28,081
30	Second Injury Fund Reserve Account	1,700
31	Disabled Fishermans Reserve Account	2,100

1	Surplus Property Revolving Fund	2,300
2	Teachers' Retirement System Fund	22,981
3	Veterans' Revolving Loan Fund	5,700
4	Commercial Fishing Revolving Loan Fund	17,465
5	Real Estate Surety Fund	903
6	Judicial Retirement System	400
7	National Guard Retirement System	300
8	Training and Building Fund	15,300
9	Permanent Fund Dividend Fund	57,062
10	Oil and Hazardous Substance Release Response Fund	154,641
11	Small Business Revolving Loan Fund	600
12	Tourism Revolving Fund	181
13	Capital Improvement Project Receipts	1,108,899
14	Housing Assistance Loan Fund	22,612
15	Mining Revolving Loan Fund	2,648
16	Historical District Revolving Loan Fund	200
17	Fisheries Enhancement Revolving Loan Fund	3,871
18	Alternative Energy Revolving Loan Fund	3,040
19	Residential Energy Conservation Fund	2,975
20	Power Development Revolving Loan Fund	43
21	Bulk Fuel Revolving Loan Fund	46
22	Alaska Clean Water Fund	1,100
23	Alaska Marine Highway System Fund	57,649
24	Gifts, Grants, and Bequests	1,300
25	Storage Tank Assistance Fund	5,324.

26 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
 27 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
 28 Sound Community College who have not received salary increases during the last four years because
 29 of a collective bargaining dispute.

30 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
 31 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway

1 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
2 sources in the amounts listed:

3	SOURCE	AMOUNT
4	General Fund	\$165,900
5	Alaska Marine Highway System Fund	214,600.

6 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
8 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
9 Beneficial Association for the fiscal year ending June 30, 1991.

10 * Sec. 73. This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

May 1, 1992

The Honorable Mike Navarre
The Honorable Eileen MacLean
Co-Chairs
House Finance Committee
State Capitol
Juneau, Alaska 99801

Dear Representative Navarre and Representative MacLean:

Enclosed are a few additional amendments proposed for House Bill 470, the Governor's supplemental legislation, for your consideration. These changes affect existing sections in the April 28 work draft of the bill.

Sec. 4. The sum of \$1,380.0 [1,602.7] is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

Sec. 51. (a) the following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	<u>\$159,600</u> [151,700]
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570
Fish and Game	12,516
Public Safety	3,524
Transportation and Public Facilities	16,379
Corrections	4,207

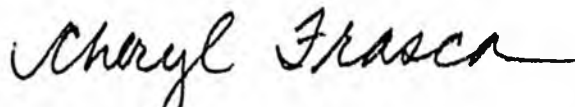
(b) The sum of \$776 is appropriated from the highways working capital fund (AS44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims for the fiscal year ending June 30, 1992.

Enclosed is information regarding the longevity bonus change. Information related to the stale-date change has been included in the stale-date back up book here at OMB. Additionally, information related to the amendment to Section 22 (Death Gratuity) submitted on April 28, 1992 is enclosed.

Should the committee have any questions or need additional information about these additional amendments, please let me know.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca". The signature is written in black ink and is positioned above the typed name and title.

Cheryl Frasca
Director

MEMORANDUM

STATE OF ALASKA

Department of Administration

To: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

Date: April 30, 1992

From: Kevin Brooks, Director *KB*
Division of Administrative Services
Department of Administration

Telephone: 465-2277

Subject: FY92 Supplemental Revision

Attached is a memo from the Division of Finance with all required back up for the stale dated warrant supplemental request. The total for stale dates is now \$147.8, which together with the previously requested amounts of \$11.8 for miscellaneous claims, brings the total for stale dates/miscellaneous claims to \$159.6. This is an increase of \$7.9 from our previous request.

Additionally, we have now issued the May Longevity Bonus warrants and have made our final projection for the month of June. The supplemental request for Longevity Bonus can be reduced by \$222.7, from \$1,602.7 to \$1,380.0.

I anticipate this to be the last update to our supplemental request. If you have any questions or require additional information, please contact me.

Attachments

MEMORANDUM ALASKA

STATE OF

Department of Administration

To: Kevin Brooks
Director
Division of Admin Services
Department of Administration

Date: April 29, 1992

File No:

Phone: 465-2240

From: Don Wanie *DW*
Director
Division of Finance
Department of Administration

Subject: Stale Dated Warrants
Supplemental
Appropriation

Listed below are additional warrants for inclusion in the supplemental appropriation to cover the payment of stale-dated warrants.

Total for the first memorandum dated 03/04/92: \$ 50,596.36
Total for the memorandum dated 04/03/92: 87,811.50
Total for the memorandum dated 04/14/92: 1,461.50
Total for this memorandum: 7,929.35

Total to date: \$147,798.71

Please add this amount to the miscellaneous appropriation being prepared by your division. Copies of stale-dated warrants are attached. There will probably be a few more stale-dated warrants to add to the list so please advise Myrt Nickel, in my office, when cutoff will be for the year.

NAME OF PAYEE	ISSUE DATE	WARRANT NUMBER	DOLLAR AMOUNT
Clerk of the Court Douglas Short Process PO Box 33044 Juneau, AK 99803	12/06/89	52897188	436.58
Christopher L. Hurlbert C/O Helen Gregory PO Box 216 McGrath, AK 99627	10/05/89	52469860	873.16
Harold Inman PO Box 9-2084 Anchorage, AK 99509	11/13/84	6307832	331.29

MEMORANDUM

State of Alaska

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: April 29, 1992

FILE NO.: 92SUP-C1

THRU:

J Morrison
Jeff Morrison, Director
Administrative & Support
Services Division
Department of Military &
Veterans Affairs

TELEPHONE NO.: 465-4600

SUBJECT: FY92 Supplemental:
Veterans Death Gratuity
Program

This memo updates the current information regarding the supplemental needs of the veterans death gratuity program, and justifies the request to increase the funding provided through a net-zero supplemental appropriation request.

My memo of January 21 on this subject projected a deficit of \$71,250. The current supplemental bill, HB470, partially meets the need for additional funds by reappropriating \$26,393 from the National Guard Retirement System in FY92. The most recent projection (see below) shows that we will have a total shortfall of about \$85,500. This requires an additional \$59,107 to be reappropriated within the FY92 operating budget.

General Cox has identified the source of these additional funds to be the Army Guard facilities maintenance component. The funds will be made available within the FY92 Army Guard budget by reducing the level of facility maintenance. This is also being done to phase into a reduced level of maintenance which will be required in future budgets. The amendment to HB470 necessary to accomplish this reappropriation of funds has been provided to your staff.

If the supplemental is not approved, the claims for death gratuities received in FY92 will be paid out of the FY93 appropriation for the program, as there is no limitation in the statute regarding when a claim must be filed in order to be valid. If this happens, it will generate the need for a supplemental to the FY93 budget for this program.

ACCOUNTING INFORMATION as of 4/28/92:

1. FY92 current authorization: \$270,000
2. Expenditures through 4/28/92: \$270,000
3. Applications pending payment: 44 (\$33,000)
4. Projected expenditures 4/28/92-6/30/92: \$52,500 (assuming 35 applications per month for 2 months)
5. Expected deficit: \$85,500 [Sum of pending applications plus projected applications for remainder of year]

Please contact me if you need additional information.

cc: Maj Gen Hugh L. Cox III, Commissioner, DMVA
COL Thomas C. Carroll, Deputy Commissioner, DMVA
Larry Landry, Director, Veterans Affairs
Juno Chance, Finance Officer, DMVA

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

April 28, 1992

The Honorable Mike Navarre
The Honorable Eileen MacLean
Co-Chairs
House Finance Committee
State Capitol
Juneau, Alaska 99801

Dear Representative Navarre and Representative MacLean:

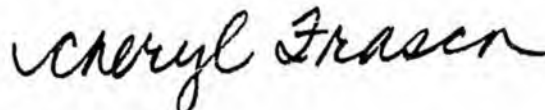
Enclosed are additional amendments proposed for House Bill 470, the Governor's supplemental legislation, for your consideration.

The amendments are grouped in two categories: amendments to existing sections and proposed new sections. Information regarding the requested changes and new sections is included.

Should the committee have any questions or need additional information about these additional amendments, please let me know.

Thank you.

Sincerely,



Cheryl Frasca
Director

cc: Mike Greany
Legislative Finance

PROPOSED AMENDMENTS

HOUSE BILL 470

AMENDMENTS TO EXISTING SECTIONS

Amend.
inc. in
4/28 draft

Sec. 8. The sum of \$1,185,620 [979,776] is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1992.

PLEASE NOTE: This section was previously amended by letter of 4/20/92. By this letter the section is being amended again.

Sec. 23. Section 40, ch. 73, SLA 1991, page 40, lines 11 and 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Veterans' Affairs		<u>785.000</u> [699,500]	<u>785.000</u> [699,500]	
Death Gratuity	<u>355.500</u> [270,000]			

Sec. 48. Section 40, ch. 73, SLA 1991, page 72, lines 7 and 9, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Child Assistance		<u>26,979.100</u> [27,417,100]	<u>22,532.500</u> [22,970,500]	4,446,600
Day Care Assistance Program	<u>17,823.500</u> [18,261,500]			

NEW SECTIONS

Sec. _____. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs, Community Development Assistance for implementation of the Community Development Quota program for the fiscal year ending June 30, 1992.

Amend.
inc. in
4/28 draft

Sec. _____. The sum of \$53,506 is appropriated from the general fund to the University of Alaska to pay the judgments in City of Yakutat v. Alaska Department of Natural Resources and University of Alaska and Yakutat Fisherman's Association et. al. v. Judith M. Brady et. al. for

the fiscal year ending June 30, 1992.

Capital

Sec. _____. (a) Section 165(a), ch. 208, SLA 1990 is repealed.

(b) The repeal of section 165(a), ch. 209, SLA 1990 revives the appropriation made at page 52, line 26, ch. 24, SLA 1984 (Archives Records Management System).

Sec. _____. Section (see above) of this Act takes effect immediately under AS 01.10.070 and is retroactive to July 1, 1984.

Sec. _____. The sum of \$145,000 is appropriated from the general fund to the Department of Administration ^{for leasing program} for costs associated with elevator installation at the Seward City Hall and Court Building for the fiscal year ending June 30, 1993.

PLEASE NOTE: The lapse date is 1993 to provide time to complete the installation. It cannot be completed before the end of FY92.

Sec. _____. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration		<u>2,772,000</u> [2,614,000]	<u>2,247,800</u> [2,089,800]	524,200
Commissioner's Office		<u>644,600</u> [486,600]		

Sec. _____. Section 40, ch. 73, SLA 1991, page 69, line 5, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Facility Construction and Operations		<u>3,455,000</u> [3,541,000]	<u>2,646,000</u> [2,732,000]	809,000

Sec. _____. Section 40, ch. 73, SLA 1991, page 70, lines 17, 19, 21 and 22, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Environmental Health		<u>4,754,400</u> [4,826,400]	<u>3,984,000</u> [4,056,000]	770,400
Animal Health and Dairy Industry		<u>161,600</u>		

[190,300]

Seafood Industry 1,535,800
 [1,573,900]

Sanitation 1,421,400
 [1,426,600]

Sec. ____ . Section 40, ch. 73, SLA 1991, page 39, line 11 and page 40, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard		<u>12,226,693</u> [12,285,800]	<u>4,709,693</u> [4,768,800]	7,517,000
Army Guard Facilities Maintenance	<u>7,646,893</u> [7,706,000]			

MEMORANDUM

State of Alaska

Community and Regional Affairs

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and
Budget

DATE: April 24, 1992

FILE NO: 1050D/EB/rf

TELEPHONE NO: 465-4700

THRU:

SUBJECT: FY92 Supplemental
Funding Request for
the CDQ Program

Rh for EB
FROM: Edgar Blatchford
Commissioner

Recent actions by the North Pacific Fisheries Management Council (NPFMC) indicate strong support by the National Marine Fisheries Service (NMFS) and the Secretary of Commerce for the reserve and distribution of bottomfish allocations directly to coastal Bering Sea communities. This exciting development holds enormous economic development potential for our rural underdeveloped communities.

Estimates on the value of the initial pollock distribution range from a minimal \$30.0 million to a premium product value of nearly \$80.0 million annually! These are gross values and operation costs would need to be subtracted before estimating profits. However, labor costs will, in a large part, return to our coastal communities as any community allocation will require local employment participation. Profit sharing will also yield returns to the community.

The Department has requested \$300,000 in FY93 from House Finance for implementation of the Community Development Quota (CDQ) program. This request was initially supported, but later revised to \$200,000.

In order to react in a timely fashion to events occurring before June 30, the Department of Community and Regional Affairs requests your support in requesting from the Legislature a supplemental appropriation in the amount of \$100,000 for the Community Development Assistance component, Employment/Training/Rural Development BRU for FY92. As requested by OMB, the Department reviewed its FY92 operating budget, and determined that the projected lapse balance of general funds in its Day Care Assistance Program component, Child Assistance BRU, is more than adequate for reappropriation to fund this supplemental request.

Cheryl Frasca
April 24, 1992
Page Two

Lack of response to the CDQ program by the State due to funding shortages could jeopardize timely development of this project. As chairman of the Rural Subcabinet, I have established a tri-agency task force for CDQ development: Community and Regional Affairs (DCRA), Commerce and Economic Development, and Fish and Game. Funds directed to this project would be administered by DCRA and could assist the participating agencies equally. Local development assistance is also a consideration. Unused quota returns to the NPFMC for reallocation and an unsuccessful CDQ program will result in elimination of the program. It is essential the State fully participate in this incubation period.

Thank you. Please contact me upon review.

Attachments

cc: Remond Henderson, Director, DAS
Jim Hauck, Budget Analyst, DAS
Bob Brean, Director, RDD
John Walsh, Deputy Director, RDD
Jan Brewer, Program Coordinator, RDD
Ray Utter, Administrative Officer, RDD



University of Alaska
Fairbanks, Alaska 99775-5260

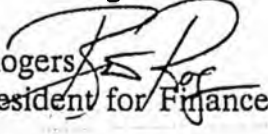
Brian Rogers
Vice President for Finance
(907) 474-7448
FAX (907) 474-5140

RECEIVED
APR 22 1992

BUDGET REVIEW

April 20, 1992

TO: J. Shelby Stastny, Director
Office of Management and Budget

FROM: Brian Rogers 
Vice President for Finance

SUBJECT: Supplemental Appropriation

The University of Alaska is submitting a corrected supplemental appropriation request to replace the request sent to you on April 17, 1992.

The University of Alaska requests an additional supplemental appropriation in the amount of \$26,156.47 to pay a judgment against the university resulting from City of Yakutat v. Alaska Department of Natural Resources and University of Alaska, Alaska Superior Court No. 1JU-88-271 Civil. This case is consolidated with Yakutat Fishermen's Association et al vs. Juidity M. Brady et al, on which there is also a judgment against the university in the amount of \$27,349.38, for a total supplemental request of \$53,505.85. Like amounts for each case are also to be paid by the Department of Law on behalf of the state for its portion of the award.

M E M O R A N D U M

State of Alaska
Department of Education

To: Shelby Stastny, Director
Office of Management and
Budget
Office of the Governor

Date: April 2, 1992

Phone: 465-2800

File:

Jerry Covey by KCC
From: Jerry Covey, Commissioner
Department of Education

Subject: Reappropriation of
Archives Capital
Funding

Section 165, ch. 208, SLA 1990, page 120, lines 13-15 repealed the unexpended and unobligated balance of the \$565,000 appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 to the Archives and Records Management Service (ARMS). At the time of the appropriation ARMS was a part of the Department of Administration (DOA). In March 1988, it was moved to the Department of Education (DOE). However, when the unexpended balance of this appropriation was proposed for repeal in SLA 1990, OMB notations indicated that it was still in DOA. Therefore, DOE was not aware of the proposed action, and the Division of Libraries, Archives & Museums was not aware of the repeal. Consequently, the division has expended \$92,673 since the repeal.

The purposes of the original appropriation were to assist ARMS with the automation of its archival and records holdings and to hire temporary archival staff to assist with the processing of the backlog of archival material. Most of the funds expended since FY90 have been for automation purposes. After completing the automation phase, the Division planned to resume working on the very extensive backlog of archival material. Both projects are crucial for the management and control of the state's records. The Division does not have any other resources to replenish those funds already expended and will be unable to complete the projects should the remaining funds in question here not be available.

I would appreciate any assistance you may be able to provide in rectifying this situation. If you require any additional information or you have questions please contact me.

Chapter 208

1 to the power project fund (AS 44.83.170). The appropriations made by
2 this section are from the following sources:

3 Alternative technology and energy loan
4 fund (AS 45.88.010) \$2,000,000
5 Power development revolving loan fund
6 (AS 44.33.600) 4,000,000

7 * Sec. 164. The unexpended and unobligated balance of the appropriation
8 made in sec. 9, ch. 172, SLA 1988 (Saxman small boat harbor) as amended by
9 sec. 2, ch. 117, SLA 1989, is repealed and ^{re}reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to
11 Ketchikan for reconstruction and expansion of port berth 1 S
12 general waterfront development project. re

13 * Sec. 165. (a) The unexpended and unobligated balance of the approp-
14 priation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives
15 records management system - \$565,000) is repealed.

16 ~~(b) The sum of \$181,000 is appropriated from the general fund
17 Department of Administration for payment as a grant under AS 37.05.315
18 the Municipality of Anchorage, Anchorage School District, for instr
19 computer laboratory equipment for O'Malley Elementary School,
20 Elementary School, Rabbit Creek Elementary School, Spring Hill E
21 School, Bayshore Elementary School, Bear Valley Elementary School,
22 Klatt Elementary School.~~

23 (c) The sum of \$182,506 is appropriated from the general fund
24 Department of Education for payment as a grant under AS 37.05.315 to
25 Matanuska-Susitna Borough School District for 5th
26 grade.

27 (d) If the amount deposited in the general fund from the
28 appropriation in ~~any of this section~~ is less than the amount of the approp-
29 riations made in (b) and (c) of this section.

1 = SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.
 4 CAPITAL PROJECTS
 5 GENERAL FUND
 6 *** TOTAL FUNDING ***
 7 ***** TOTAL BUDGET *****

201, 101, 200
 300,000.000
 201, 101, 200
 300,000.000
 201, 101, 200
 300,000.000

1
2
3
4
5
6
7
8

-138-

1 = SEC. 4 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS
 3 SET OUT IN THE FOLLOWING SECTION TO THE AGENCIES NAMED
 4 AND FOR THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND OTHER FUNDS
7	*****	*****	
8	***** OFFICE OF THE GOVERNOR	*****	
9	*****	*****	
10	GENERAL GOVERNMENT		
11	EXECUTIVE OPERATIONS		
12	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS (ED 99)	750,000	750,000
13	*****	*****	
14	***** DEPARTMENT OF ADMINISTRATICN	*****	
15	*****	*****	
16	SOCIAL SERVICES		
17	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED		
18	STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME (ED 16)	3,043,200	3,043,200
19	KODIAK SENIOR CENTER CONSTRUCTION (ED 27)	1,600,000	1,600,000
20	STATEWIDE PIONEER HOME REPAIRS (ED 99)	1,887,600	1,887,600
21	KENAI HOMER PIONEER HOME FEASIBILITY STUDY (ED 5)	45,000	45,000
22	GENERAL GOVERNMENT		
23	CENTRALIZED ADMINISTRATIVE SERVICES		
24	STATEWIDE ACCOUNTING SYSTEM (ED 99)	3,750,000	3,750,000
25	CHARGEBACK BILLING SYSTEM (ED 99)	76,000	76,000
26	ARCHIVES RECORDS MANAGEMENT SYSTEM (ED 99)	565,000	565,000

S T A T E O F A L A S K A
OFFICE OF MANAGEMENT & BUDGET

CAPITAL AUTHORIZATION STATUS REPORT (AS OF 11/91)

DEPT #	AUTHORIZATION NAME	AKSAS AR #	TERM YR	GRANT TYPE	CHAPTER	SLA YEAR	PAGE	LINE	REF #
5	Archives Records Management System	3727	2015		24	1984	52	26	4,014
----- ORIGINAL AUTHORIZATION ----- STATE ACCOUNTING SYSTEM DATA AS OF DECEMBER 31, 1991 -----									
Gen Fund	Other Funds	Total	Authorized	Expended	Encumbered	Restricted	Balance	Est. Rev.	Act. Rev.
565,000	0	565,000	565,000	294,165	9,011	0	261,824	0	0
ESTIMATED START DATE:			ESTIMATED COMPLETION DATE: 7/95			PROJECT MANAGER: George Smith			
						PHONE NUMBER: 465-2910			
LAST REPORTED PROJECT STATUS:									
This Archives Records Management System project has three components: computer system, shelving, and review of noncurrent records having permanent historical and legal value to agencies and public. This will make current historical documents having legal and monetary value to the State available to agencies, historical societies, and public.									

DEPT #	AUTHORIZATION NAME	AKSAS AR #	TERM YR	GRANT TYPE	CHAPTER	SLA YEAR	PAGE	LINE	REF #
5	Asbestos Identification and Replacement	19068	2015		24	1984	54	8	4,020
----- ORIGINAL AUTHORIZATION ----- STATE ACCOUNTING SYSTEM DATA AS OF DECEMBER 31, 1991 -----									
Gen Fund	Other Funds	Total	Authorized	Expended	Encumbered	Restricted	Balance	Est. Rev.	Act. Rev.
2,500,000	0	2,500,000	2,500,000	2,047,393	445,491	0	7,116	0	0
ESTIMATED START DATE:			ESTIMATED COMPLETION DATE:			PROJECT MANAGER: Susan Miller			
						PHONE NUMBER: 465-2865			
LAST REPORTED PROJECT STATUS:									
These funds are on going. They are used to repair and abate asbestos problems as they are identified by school districts.									

TYPE OF REVENUE:				NAME AND TELEPHONE NUMBER OF AGENCY CONTACT:						
Restricted - CIP Receipts				Karen Crane, 465-2800						
FUNDING SOURCE	FUND	REVENUE ACCOUNT	COLLOCATION CODE	PRIOR YEAR FY 91 ACTUAL	CURRENT YEAR FY 92 AUTHORIZED	CURRENT YEAR FY 92 CASH ESTIMATE	BUDGET YEAR FY 93			FY 94 ESTIMATE
							ADJUSTED BASE	INCREMENT/ DECREMENT	AGENCY REQUEST	
01061	11100		05-13-7-031		52.8		55.1		55.1	
TOTAL					52.8		55.1		55.1	

EXPLANATION (SEE INSTRUCTIONS):
 These are CIP funds supporting an Archivist I position.

C21b
RESTRICTED
REVENUE
DETAIL

AGENCY Department of Education
BRU Libraries, Archives and Museums
COMPONENT Archives

FY 93

Page 1 of 1
 Revised Date:

000779

MEMORANDUM

STATE OF ALASKA Department of Administration

To: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

Date: April 28, 1992

Phone: 465-2277

From: Kevin Brooks, Director *KB*
Division of Administrative Services
Department of Administration

Subject: Seward Elevator Supplemental

The Department of Administration (DOA) requests your assistance in securing funding totaling \$145.0 in HB470 for an elevator in the City of Seward's State Court Building and City Hall. The DOA and the Alaska Court System have been named in a Human Rights complaint which alleges that the second floor is not accessible. The State currently leases approximately 40% of the building from the City of Seward under a perpetual use agreement for five State agencies; the Court System, Fish & Game, Public Safety, Labor, and Health and Social Services. The DOA has been named in the complaint because we have the leasing responsibility.

The total cost of the project is estimated to be \$250.0. It has been coordinated between DOA, the Court System, The Human Rights Commission and the City of Seward. As you know, the Leasing budget can not absorb this cost since we just received supplemental funding of \$3.6 million for FY92 lease costs. The Court System has identified \$65.0 in their budget to put towards the project. The City of Seward will contribute "in-kind" support by preparing bid documents, fuel tank relocation and project management (see attached letter from city). The remaining balance of \$145.0 would be funded by this request.

I apologize for the timing of this request. We have attempted to exhaust all other funding sources before requesting this supplemental appropriation. If you have any questions or require additional information, please call me.

cc: Nancy Bear Usera
Commissioner
Department of Administration

CITY OF SEWARD

P.O. BOX 147
SEWARD, ALASKA 99664



- Main Office (907) 224-3333
- Police (907) 224-3338
- Harbor (907) 224-3138
- Fire (907) 224-3445
- Telecopier (907) 224-3248

April 17, 1992

MR. KEVIN BROOKS
Director
Division of Administrative Services
Department of Administration
P.O. Box C
Juneau, Alaska 99811

RE: CITY HALL / STATE OFFICE BUILDING ELEVATOR

Dear Mr. Brooks:

Reference is made to today's telephone conversation with Chris Bendickson regarding funding for a new elevator in the Seward City Hall building to serve the state court and other state agencies located on the facilities second floor. You requested that we attempt to reduce the project cost estimate from \$250,000.

We have reviewed the cost estimate with the architect and determined the lowest possible cost estimate is as follows:

Construction cost of elevator and shaft	\$ 150,000
Remodel bathrooms for accessability	\$ 20,000
Engineering, soil testing, etc.	\$ 25,000
Contingency	<u>\$ 15,000</u>
TOTAL	\$ 210,000
Less state court system funds	<u>(\$ 65,000)</u>
TOTAL FUNDING REQUIRED	\$ 145,000

The City of Seward will prepare bids, administer bidding and manage the project as well as remove and relocate the fuel oil tank. These costs will be paid by the City and are not included in the above estimate.

KEVIN BROOKS
Page two

We recommend the State of Alaska request an additional \$145,000 for this project.

Yours truly

CITY OF SEWARD, ALASKA

A handwritten signature in black ink, appearing to read 'Darryl Schaefermeyer', with a long horizontal line extending to the right.

Darryl Schaefermeyer
City Manager

cc: Benedickson
Diener

MEMORANDUM

STATE OF ALASKA

Department of Environmental Conservation

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

DATE: April 28, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-5050

FROM: *John A. Sandor*
John A. Sandor
Commissioner

SUBJECT: Additional FY 92 Add/Delete
Supplemental

The Department of Environmental Conservation (DEC) requests that an Add/Delete Supplemental be submitted to transfer \$158.0 of State general funds between the following componets:

Componet:	Amount
Environmental Health	
Animal and Dairy	(\$ 28.7)
Seafood Industry	(38.1)
Sanitation	(5.2)
Facilities Construction & Operations	(86.0)
Administrative BRU	
Administrative Services	\$158.0

This request is in addition to our previous request (dated February 6, 1992) to transfer \$158.5 from the Environmental Quality BRU.

This action is required to enable the Administration BRU to cover higher than anticipated costs associated with co-locating Departmental programs throughout the State. The additional moving, communication, and other co-locating costs which were incurred, will improve the coordination and integration of State and federal agencies with DEC, resulting in greater efficiencies and more service to the public.

The saving in general funds has been generated by an intense effort to cut back on FY 92 operating costs in order to meet the higher than anticipated costs. We are requesting that the general fund spending authority be moved to the Administrative

Cheryl Frasca, Director

-2-

April 28, 1992

BRU in order to allow the Commissioner's Office to pay for the Department-wide costs.

Your consideration and approval of this request is greatly appreciated. If you have any questions or need any further information regarding this request, please do not hesitate to contact me. Thank you.

/th (ASDIR\ADDDELMEM)

cc: Janice Adair, Assistant Commissioner
DEC Budget Files

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
House Bill 470						
1	Governor	Human Rights Commission: Process increase of cases scheduled for hearing as a result of Americans with Disabilities Act	31.5			
2	Governor	OMB - Audit and Management: Offset Human Rights & Elections increases	-39.0			
3	Governor	Elections - Unanticipated litigation settlement	7.5			
4	Admin	Longevity Bonus Increased Recipients	1,602.7			
5	Admin	Public Defender Extraordinary Felony Cases & Underfunded Personal Services	396.9			
6	Admin	RATNET Earth Station Replacement Project Unanticipated Cost Overruns	307.8			

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
7	Admin	Personnel Board One-Time Unanticipated Hearing Costs	90.0			
8	Law	Judgements and Claims: Court judgements against the state. AMENDMENT: ORIGINAL AMOUNT WAS 455.0	979.8			
9	Law	Exxon Litigation: Reduction due to settlement	-500.0			-500.0
10	Law	Independent Special Counsel: "Breeze" & Copper River Highway investigations	300.0			
11	Education	Commission on Postsecondary Education: Unanticipated costs associated with the data-processing conversion.				165.5
12	DHSS	PFD Hold Harmless: Increase to reflect higher caseload in AFDC and subsequent higher need for hold harmless payments. AMENDMENT: INCREASED AMOUNT BY 3.0				1,497.7

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
13	DHSS	Medical Assistance: Increase in medical fees, eligible clients and utilization of covered services. AMENDMENT: DELETE SECTION; ORIGINALLY REQUESTED 917.0				
14	DHSS	Family Services - Western Region: Savings from higher-than-anticipated vacancy factor in personal services.	-100.3			
15	DHSS	Community Mental Health Grants: Reduction to reflect actual FY92 grant expenditures.			-150.0	
15	DHSS	Services to Chronically Mentally Ill: excess funding due to late start of newly-funded programs. AMENDMENT: DELETE SECTION; ORIGINALLY WAS REDUCTION OF -100.0				
16	DHSS	Community DD Grants: excess funding due to late start of newly-funded programs. AMENDMENT: ORIGINALLY WAS -250.0			-350.0	

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
17	DHSS	Eligibility Determination Program: Implement upgrade of EIS technician series resulting from DOA classification study; increased lease costs for welfare reform field offices, Fee Agents, Food Stamp delivery contracts and postage.	288.0			216.9
18	DHSS	McLaughlin Youth Center: Increase in client load and in medical expenses and fixed costs.	205.5			
19	DHSS	API: Increased program receipt authority to cover shortfall in contractual line item. AMENDMENT: ORIGINALLY WAS 300.0		400.0		
20	DHSS	Harborview Developmental Center: Increase for steam heat obligations and staff overtime costs. AMENDMENT: ORIGINALLY WAS 677.0			233.4 343.6	
21	DHSS	Adult Public Assistance: Increase in client load.	1,662.3			

Governor's Supplemental Requests

Sec.	Department	Purpose	Amount GF	Amount GF/PR	Amount GF/MH	Amount OF
22	DMVA	National Guard Retirement Benefits: Surplus shifted to meet increase in Veterans' Death Gratuity program.	-26.4			
23	DMVA	Veterans' Death Gratuity	26.4			
24	DMVA	Northwest Arctic Borough Cold Wave Disaster	974.4			2,923.1
25	DMVA	Disaster Relief Fund: additional funding for future disasters.	1,000.0			
26	DMVA	Disaster Relief Fund - Lapse date extension				
27	Commerce	PCE - FY 91 lapse date extension to FY92.				

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
28	Commerce	APUC - Funds are to investigate Alascom Inc.'s \$330 million proposal to sell its interstate long-distance service to American Telephone & Telegraph (AT&T).	150.0			
29	Commerce	Occupational Licensing Legal Assistance for the continued services of the attorneys assigned Occupational Licensing cases.	92.0			
30	DNR	Fire Suppression - 3,100.0 Fire Costs 7/91-1/92 ; 2,500.0 1992 Fire Season Contractual Costs; 4,600.0 to BLM and USFS for fires on state land; 800.0 Initial Fire Attacks through 6/92; and 2,000.0 Approx Cost of 1 large fire out of control before 6/31/92.	13,000.0			
31	DNR	Delta I Loans/Delta II Expansion - Repeal available funds to cover expenses of fire fighting emergency radios.	-238.0			
31	DNR	Fire Fighting Radio Equipment - Reappropriate available funds to cover expenses for firefighting emergency radios.	238.0			

Governor's Supplemental Requests							
Sec.	Department	Purpose	Amount	Amount	Amount	Amount	
			GF	GF/PR	GF/MH	OF	
32	DNR	Ag Loans Collateral Protection/Legal Services - Department of Law				400.0	
33	DF&G	FY 91 - Admin and Support - Add/Delete reducing FY 91 program receipts and increasing Fish and Game funds for that year to cover shortfall in program receipts.	-25.6			25.6	
34	DF&G	FRED - FY 92 - reduce FY 92 to cover payroll overexpenditures in FY 90	-40.4				
35	DF&G	FRED - FY 90 -Apply FY 92 monies to FY 90 payroll overexpenditures	40.4				
36	DPS	Search and Rescue: Provide funding for remainder of the fiscal year	125.0				
37	DOT/PF	Rural Airports: Authority to receive and expend funds from airport landing and lease fees.		2,138.8			
38	DOT/PF	Southeast Region M&O: Authority to receive and expend additional funding for the Klondike Highway Maintenance Agreement.		94.1			

Governor's Supplemental Requests							
Sec.	Department	Purpose	Amount	Amount	Amount	Amount	
			GF	GF/PR	GF/MH	OF	
39	DOT/PF	Southeast Region: FY 91 Electrical costs at the SGB in Juneau.	43.0				
40	DOT/PF	Southeast Region: FY 92 Electrical costs at the SOB in Juneau.	106.8				
41	DOT/PF	Additional funding for snow and ice control.	560.0				
42 (a)	DOT/PF	Central Region Highways and Aviation: Additional funding for snow and ice control.	150.0				
42 (b)	DOT/PF	Northern Region Highways and Aviation: Transfer to Central Region for snow and ice control.	-100.0				
42 (c)	DOT/PF	Southeast Region Highways and Aviation: Transfer to Central Region for snow and ice control.	-50.0				
43	DOT/PF	Alaska Marine Highway System: Ratification of the Inland Boatmans Health Insurance Payment for FY 86-91.					
44	DOT/PF	Alaska Marine Highway System: Employer charges associated with the Inland Boatmans Union health insurance cost.				206.9	

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
45	DOT/PF	Alaska Marine Highway System: Ratification of the commission agent fees and credit card discount fees that were recorded as net revenue in FY90 & FY91.				
46	DEC	Administrative Services: Funding for creation of Pipeline Corridor regional office	158.5			
47	DEC	Environmental Quality: Offsets increased cost of Pipeline Corridor's office	-158.5			
48	CRA	Day Care Assistance: Decrease GF Match for FSA Jobs Program to reflect actual FY92 need.	-338.0			
49	CRA	Pilot Point Organizational Grant. DELETE SECTION; 50.0 FUNDING WAS INCLUDED IN HB 50				
50	Corrections	FY 92 Operational Costs: Expected funding requirements for remainder of FY92	8,688.9			

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount GF	Amount GF/PR	Amount GF/MH	Amount OF
51	Corrections	Correctional Industries Program: Authorization to spend funds on materials if needed				53.7
52	UA	Zuelsdorf and Daley v. UA judgement	202.6			
53	UA	Remove power plant benzene contamination	750.0 940.0			
54	All	Payment of miscellaneous claims and stale-dated warrants. AMENDMENT: ORIGINALLY WAS 376.8 GF and .7 IN OTHER FUNDS	588.3			0.8
55	Education	K-12 Increased Enrollment. DELETE SECTION; REQUESTED AMOUNT OF 19,087.8 WAS INCLUDED IN HB 50 (AMOUNT WAS INCREASED TO 19,944.7 DURING LEGISLATURE'S CONSIDERATION DUE TO REVISED PROJECTIONS)				
Original Fast Track Requests Still Pending						
	DMVA	Disaster Relief for previously declared disasters	1,700.0			
	Public Safety	Contract Jails: Fully fund contracts negotiated in FY92	815.0			
	DHSS	Maniilaq - Senior Center Operations	197.2			

Governor's Supplemental Requests						
Sec.	Department	Purpose	Amount	Amount	Amount	Amount
			GF	GF/PR	GF/MH	OF
New Sections Requested by Governor						
new	Governor	Elections - Reapportionment Mapping project; work done through DNR	424.0			
new	Governor	Extend FY 92 lapse date for Governor's Office				
new	Governor	Extend FY 92 lapse date for Governor's ANWR appropriation				
new	Admin	(a) OPA: Reallocation FY 92 operating dollars to reconcile trust accounts	-20.0			
new	Admin	(b) CPA: To Trust Accounts	20.0			
new	Admin	Pittman-Meadow Lakes to Terminal Radio reappropriation repeal				
new	DHSS	Foster Care	408.2			
new	Labor	Safety Advisory Council program receipts authority				
new	DF&G	Reduce FY 91 FRED statewide facilities to reappropriate to Deer Mountain	-26.5			
new	DF&G	Deer Mountain Hatchery	26.5			
new	DOT	Oil Spill Response Ability Ferry - Make it a capital appropriation so funding does not lapse				
new	CRA	Rural Development Grants - Extend FY 92 lapse date				
		Total	34,694.5	2,632.9	-166.6	4,990.2

MEMORANDUM

State of Alaska
Department of Law

TO: Shelby Stastny, Director
Office of Management and Budget
Office of the Governor

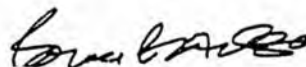
DATE: April 27, 1992

FILE NO.:

TEL. NO.: 465-3672

SUBJECT: Judgment Supplemental
Revision #2

FROM:


Charles E. Cole
Attorney General

This is to revise our request of March 26, 1992, for a supplemental appropriation of \$979,776 to pay judgment against the state. Since the March 26 request was made, two new judgments have been received. Consequently, there has been a net increase in the cost of the judgments of \$205,844. The Department of Law's judgment supplemental appropriation request should therefore be increased to \$1,185,620. An updated listing of FY 92 judgments is attached.

Attachment

Update 4/23/92

Judgment	Date of Judgment	Amount	Interest thru 06/30/92 Anticipated	Total	Cumulative Total
1) Asburn & Mason Stadler v. State	9/9/91	181.96	0.00	181.96	181.96
2) Wesley Freier v. State-CSED	9/23/91	750.00	0.00	750.00	931.96
3) John R. Strachan Apostol v. Ak Real Est Comm	10/17/91	1,000.00	0.00	1,000.00	1,931.96
4) Kenneth P. Jacobus McDowell v. Collinsworth-Fees	10/17/91	84,163.09	16,471.61	100,634.70	102,566.66
5) Bryan Loveness Newman v. Loveness	9/16/91	1,777.52	154.50	1,932.02	104,498.68
6) Robert Merry Merry v. State	9/16/91	2,500.00	210.00	2,710.00	107,208.68
7) Robinson, Beiswenger & Ehrhardt Les Anderson v. State-F&G	7/22/91	5,451.75	547.00	5,998.75	113,207.43
8) Trustees for Alaska Ak Ctr/Envir v. Gorsuch-DNR	7/3/91	1,624.05	171.95	42,492.50	155,699.93
" " - Fees	9/3/91	37,412.00	3,284.50		
9) Marathon Oil v. State	9/30/91	22,543.30	1,801.61	24,344.91	180,044.84
10) BP Exploration v. State	9/30/91	25,066.07	2,003.22	27,069.29	207,114.13
11) James Michael Horn Richards v. Horn	8/1/91	1,500.00	146.13	1,646.13	208,760.26
12) George Alexander State v. George Alexander	7/3/91	250.00	11.23	261.23	209,021.49
13) Eugene Warner Eugene Warner v. State-Costs	11/11/91	125.60	0.00	125.60	209,147.09
14) William McNall David Lester v. State-Costs	11/11/91	443.83	0.00	443.83	209,590.92
15) Michael Stepovich Parsons v. State	11/15/91	150.00	3.15	153.15	209,744.07
16) William McNall David Lester v. State-Fees	10/15/91	1,000.00	18.96	1,018.96	210,763.03
17) Eugene Warner Eugene Warner v. State-Fees	10/15/91	1,000.00	18.96	1,018.96	211,781.99

18)	George Alexander State v. George Alexander-	7/23/91	5,971.58	902.22	6,873.80	218,655.79
19)	Harrie Hughes v. state-Settlement	12/12/91	800.00	0.00	800.00	219,455.79
20)	Stephen Rose Humana Hospital v. State	11/25/91	15,000.00	953.76	15,953.76	235,409.55
21)	Atlantic Richfield Arco v. State	10/28/91	7,500.00	538.13	8,038.13	243,447.68
22)	& Steven Kallick S. Phillips v. ACPE	1/31/92	1,000.00	0.00	1,000.00	244,447.68
23)	Louis Cacioppo PERB v. Cacioppo-Supreme Ct.	8/12/91	1,118.27	105.35	1,223.62	245,671.30
24)	Louis Cacioppo PERB v. Cacioppo-Superior Ct.	8/20/91	9,083.32	834.54	9,917.86	255,589.16
25)	John Starkey Kwethluk v. State	4/29/91	25,312.10	3,159.83	28,471.93	284,061.09
26)	Keith Macik Macik v. State	2/5/92	7,000.00	298.09	7,298.09	291,359.18
27)	Ak Legal Services Corp Kenaitze Indian Tribe v. St.	2/22/91	309,113.71	26,341.12	335,454.83	626,814.01
28)	Paul E. Olson Daniel J. Maule v. State	10/30/91	2,114.50	150.48	2,264.98	629,078.99
29)	City of Yakutat Yakutat v. State DNR	12/6/90	22,416.59	3,739.88	26,156.47	655,235.46
30)	Yakutat Fishermans Association Yakutat v. State DNR	12/6/90	23,438.94	3,910.44	27,349.38	682,584.84
31)	Gross & Burke Madtiff Development	11/1/91	80,000.00	5,646.73	85,646.73	768,231.57
32)	Staley, Delisio et. al. NBA v. State of Alaska	1/22/92	1,311.92	61.22	1,373.14	769,604.71
33)	Public Safety Employees Association St. v. PSEA	3/4/92	8,398.43	289.05	8,687.48	778,292.19
34)	Native American Rights Fund Katie John v. State	1/16/92	197,815.77	3,667.94	201,483.71	979,775.90

35)	Edgar Paul Boyko Trust Acct.					
	State v. Miller	4/3/92	175,489.62	4,504.29	179,993.91	1,159,769.81
36)	Rice, Volland & Gleason					
	Cleary v. State	4/14/92	25,282.14	567.80	25,849.94	1,185,619.75

***Note: This is one-half of the claim, like amount is to be paid by University.

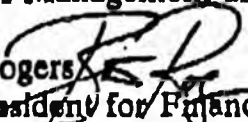


University of Alaska
Fairbanks, Alaska 99775-8260

Brian Rogers
Vice President for Finance
(907) 474-7448
FAX (907) 474-8140

April 20, 1992

TO: J. Shelby Statny, Director
Office of Management and Budget

FROM: Brian Rogers 
Vice President for Finance

SUBJECT: Supplemental Appropriation

The University of Alaska is submitting a corrected supplemental appropriation request to replace the request sent to you on April 17, 1992.

The University of Alaska requests an additional supplemental appropriation in the amount of \$26,156.47 to pay a judgment against the university resulting from City of Yakutat v. Alaska Department of Natural Resources and University of Alaska, Alaska Superior Court No. 1JU-88-271 Civil. This case is consolidated with Yakutat Fishermen's Association et al vs. Judith M. Brady et al, on which there is also a judgment against the university in the amount of \$27,349.38, for a total supplemental request of \$53,505.85. Like amounts for each case are also to be paid by the Department of Law on behalf of the state for its portion of the award.



University of Alaska
Fairbanks, Alaska 99775-6260

Brian Rogers
Vice President for Finance
(907) 474-7468
FAX (907) 474-8140

March 30, 1992

The Honorable Mike Navarre
Chairman, House Finance Committee
P. O. Box V
Juneau, AK 99811

Dear Representative Navarre:

On January 24, 1992, the University of Alaska Fairbanks requested a supplemental entitled "Benzene Contamination in Power Plant Cooling Water Discharge" for \$750,000 (HB 470, Section 53). Bids were opened last week which increase the cost of this project from a minimum of \$940.0 to a maximum of \$1,400.0.

The Office of Management and Budget has advised the university that all agencies which have anticipated increases in FY92 supplementals should request consideration of these increases directly from the appropriate House and/or Senate Committee. To this end, the university would greatly appreciate your consideration of a request to increase this supplemental from \$750,000 to \$940,000.

It is most critical that the university replace the current cooling system in time to allow use of the buildings on the main campus during the summer of 1992. The affected buildings contain year-round staff which cannot be relocated for long periods of time nor can their work be suspended.

Thank you for your time and assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "B. Rogers".

Brian D. Rogers
Vice President for Finance

BDR/pe

cc: David Gentry, OMB
Marsha Hubbard, SBO
Gerry Neubert, FP&C
Mike Rice, UAF

DEPARTMENT OF COMMUNITY & SOCIAL SERVICES
 FY 82 (SU) SUPPLEMENTAL REQUESTS

BRD/COMPONENT	GF \$	OTHER \$	TOTAL	EXPLANATION OF NEED
ASSISTANCE PAYMENTS AFDC	7,585.7	8,780.5	16,366.2	Higher AFDC caseload due to AFDC-Basic caseload growth of 11.2%. <u>Funding needed by April 20th.</u>
ADULT PUBLIC ASSISTANCE	1,662.3	0.0	1,662.3	Higher Adult Public Assistance caseload. The FY82 APA projected average monthly caseload is 7.9% above the budgeted level. <u>May 15th deadline.</u>
PERM FUND DIV - HOLD HARMLESS	1,494.7	0.0	1,494.7	Effect of higher caseload growth in AFDC.
MEDICAL ASSISTANCE NON-FACILITY	917.0	304.5	1,221.5	Need results from increases in prices, new eligible and utilization.
PUBLIC ASSISTANCE ADMIN ELIGIBILITY DETERMINATION	288.0	218.9	504.9	Eligibility Technician series salary upgrades due to DOA/Div. of Personnel classification study and; increased contractual costs for leasing, Fee Agerin, Food Stamp delivery contracts and postage. Offsetting GF amount should be available for reduction in Department of Community & Regional Affairs appropriation for JOBS Day Care; DHSS estimates indicate a surplus there. <u>Needed by June 1st.</u>
FAMILY SERVICES WESTERN REGION	(100.3)	0.0	(100.3)	Savings resulting from higher vacancy than anticipated.
YOUTH FACILITIES MCLAUGHLIN YOUTH CENTER	205.5	0.0	205.5	A plan to downsize the girls' cottage was implemented in August but commitments of girls and boys have increased where the staffing required does not provide the needed savings for offsetting a \$130.4 veto. Current contractual line fixed costs and resident medical expenses exceed the current authorization. <u>This request needs further review by DFYS, however supplemental may be needed as early as March 1st.</u>
MANILAQ MANILAQ SENIOR CENTER	257.8	0.0	257.8	Amount is needed for operation of the Senior Center at the level experienced over the past several years; maintenance of the veto of \$203.5 will most likely cause disruption of traditional use of this facility in Kotzebue. <u>March 31st deadline.</u> Policy discussions have questioned the placement of the Senior Center within the DHSS budget. A supplemental request might be better placed within the Pioneer Homes budget and discussions continued as to proper placement of this Pioneer Home.
STATE HEALTH SERVICES WIC	320.0	0.0	320.0	Infant Formula Rebates; program receipts which must be used for formula purchases. <u>Funding needed by March 1st.</u>
COMMUNITY MENTAL HEALTH GRANTS COMMUNITY MENTAL HEALTH GRAN	(150.0)	0.0	(150.0)	Slow spending pattern of Community Mental Health Centers; grant adjustments will need to be completed.
SVC'S/CHRONICALLY MENTALLY ILL	(100.0)	0.0	(100.0)	Delayed implementation of a systematic program for dealing with sex offenders who are developmentally disabled.
COMMUNITY DD GRANTS COMMUNITY DD GRANTS	(250.0)	0.0	(250.0)	Staggered implementation of individualized programs.
INSTITUTIONS & ADMINISTRATION ALASKA PSYCHIATRIC INSTITUTE	300.0	0.0	300.0	Major portion is due to contracted psychiatrists (DMHDD is unable to recruit doctors), increases in utilities, and; various unplanned but essential contractual expenses, i.e. risk mgmt, pharmacy increases, staff HIV training, etc. <u>Request is for authorization to use excess program receipts. Funding is needed by March 1st.</u>
HARBORVIEW DEV CENTER	677.0	0.0	677.0	Projected deficit in Personal Services and additional costs for steam heat, etc. Also, the shifting out of Medicaid residents to less restrictive settings will result in unrealized revenues. <u>Funding needed by May 1st.</u> Policy discussions on future use of HDC need to be continued.
MISCELLANEOUS CLAIMS	281.8	0.0	281.8	The result of FY88, FY89 & FY90 audits of grantees. A major portion, \$207.4, is for Yukon-Kuskokwim FY89 billing which was under review by department when funds imposed; also includes back pay for client workers at API and other late billings.
SUPPLEMENTAL REQUEST TOTAL	\$13,389.5	\$9,201.9	\$22,591.4	

FY92 COLA

	Total	Covered	Non-Covered
Federal Receipts	1,390,700	1,365,656	25,044
General Fund Match	325,200	301,064	24,136
General Fund	5,611,300	4,876,305	734,995
General Fund/Program Receipts	367,000	287,021	79,979
General Fund/Mental Health	170,600	135,397	35,203
Inter-agency Receipts	533,400	404,641	128,759
Agricultural Loan Fund	10,100	10,100	0
State Corporation Receipts	227,000	1,988	225,012
Fish and Game Fund	138,900	135,200	3,700
Science and Technoloy Endowment Income	6,300	0	6,300
Highway Working Capital Fund	186,100	184,842	1,258
International Airports Revenue Fund	404,500	394,166	10,334
Public Employees Retirement Fund	33,600	28,081	5,519
Second Injury Fund Reserve Account	1,700	1,700	0
Disabled Fishermans Reserve Account	2,100	2,100	0
Surplus Property Revolving Fund	2,300	2,300	0
Teachers' Retirement System Fund	28,500	22,981	5,519
Veterans' Revolving Loan Fund	5,700	5,700	0
Commercial Fishing Loan Fund	17,500	17,465	35
Real Estate Surety Fund	1,000	903	97
Judicial Retirement System	400	400	0
National Guard Retirement System	300	300	0
Training and Building Fund	15,300	15,300	0
Permanent Fund Dividend Fund	58,800	57,062	1,738
Oil and Hazardous Response Fund	167,900	154,641	13,259
Small Business Loan Fund	600	600	0
Tourism Revolving Loan Fund	700	181	519
Capital Improvement Project Receipts	1,154,000	1,108,899	45,101
Power Project Loan Fund	400	0	400
Housing Assistance Loan Fund	24,800	22,612	2,188
Rural Electrification Revolving Loan Fund	100	0	100
Mining Revolving Loan Fund	2,900	2,648	252
Child Care Revolving Loan Fund	600	0	600
Historical District Revolving Loan Fund	200	200	0
Fisheries Enhance Loan Fund	4,000	3,871	129
Alternative Energy Revolving Loan Fund	3,200	3,040	160
Residential Energy Conservation Loan Fund	3,100	2,975	125
Power Development Revolving Loan Fund	8,700	43	8,657
Bulk Fuel Revolving Loan Fund	700	46	654
Alaska Clean Water Loan Fund	1,100	1,100	0
Alaska Marine Highway Fund	65,600	57,649	7,951
Gifts, Grants and Bequests	1,300	1,300	0
Storage Tank Assistance Fund	6,400	5,324	1,076
Total	10,984,600	9,615,801	1,368,799

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

April 20, 1992

The Honorable Mike Navarre
The Honorable Eileen MacLean
Co-Chairs
House Finance Committee
State Capitol
Juneau, Alaska 99801

Dear Representative Navarre and Representative MacLean:

Enclosed are amendments and new sections proposed for House Bill 470, the Governor's supplemental legislation, for your consideration.

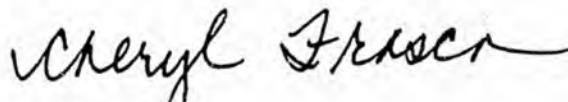
The amendments are grouped in three categories: amendments to existing sections, new sections and sections which were dropped from House Bill 50 but should be considered as part of House Bill 470.

Information regarding the requested new sections is included, as well as a marked up version of HB 470 showing changes to existing sections.

Should the committee have any questions or need further information, please let me know.

Thank you.

Sincerely,



Cheryl Frasca
Director

cc: Mike Greany, Director
Legislative Finance

PROPOSED AMENDMENTS

HOUSE BILL 470

AMENDMENTS TO EXISTING SECTIONS

Sec. 8. The sum of \$979,776 [455,000] is appropriated from the general fund to the Department of Law to pay judgements and claims against the state for the fiscal year ending June 30, 1992.

Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ALLOCATIONS			
Permanent Fund Dividend	<u>16,202,200</u>		<u>16,202,200</u>
Hold Harmless	[14,704,500]		[14,704,500]

Sec. 13. DELETE

Sec. 15. Section 40, ch. 73, SLA 1991, page 31, lines 16-17 (and line 22), is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ALLOCATIONS			
Community Mental Health Grants	<u>29,715,300</u> [29,865,300]	<u>29,184,300</u> [29,334,300]	531,000
Community Mental Health Grants	<u>14,627,700</u> [14,777,700]		
[Services to the Chronically Mentally Ill	<u>14,261,400</u> [14,361,400]]		

PLEASE NOTE: Delete section related to "Services to Chronically Mentally Ill".

Sec. 16. Section 40, ch.73, SLA 1991, page 31, line 24, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Development Disabilities Grants	<u>18,793,000</u> [19,143,000]	<u>18,793,000</u> [19,143,000]	

Sec. 19. The sum of \$400,000 [300,000] is appropriated from general fund/program receipts to the Department of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the fiscal year ending June 30, 1992.

Sec. 20. The sum of \$343,600 [677,000] is appropriated from the general fund to the Department of Health and Social Services, Harborview Development Center, to cover increased personal services and other program costs for the fiscal year ending June 30, 1992.

Sec. 49. DELETE

Sec. 54. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	<u>\$151,700</u> [47,100]
Health and Social Services	<u>388,156</u> [281,777]
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570
Fish and Game	12,516
Public Safety	<u>3,524</u> [2,342]
Transportation and Public Facilities	<u>16,379</u> [12,843]

(b) The sum of \$776 [698] is appropriated from the highways equipment working capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims for the fiscal year ending June 30, 1992.

Sec. 55. DELETE

NEW SECTIONS

Sec. _____. The sum of \$424,000 [407,000] is appropriated from the general fund to the Office of the Governor, Division of Elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment for the fiscal year ending June 30, 1992.

PLEASE NOTE: This section originally submitted by letter of 3/26/92. By this letter the amount is being amended.

Sec. _____. The unexpended and unobligated balance of the appropriation made in section 40, ch. 73, SLA 1991, page 10, line 18 (Executive Operations - 6,933,600) and in sec. 40, ch. 73, SLA 1991, page 10, line 24 (Office of Management and Budget - 6,631,900) lapses into the general fund June 30, 1993.

Sec. _____. The unexpended and unobligated balance of the appropriation made in section 146, ch. 96, SLA 1991, page 30, lines 19 through 21 (national education effort for opening the Arctic National Wildlife Refuge - 3,000,000) lapses into the general fund June 30, 1993.

Sec. _____. (a) Section 40, ch. 73, SLA 1991, page 12, line 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Office of Public Advocacy	<u>6,374,300</u>	<u>6,374,300</u>	
	[6,394,300]	[6,394,300]	

(b) The sum of \$20,000 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy, to reconcile various trust accounts. Any unexpended balance of this appropriation lapses into the general fund June 30, 1993.

Sec. _____. The unexpended and unobligated balance of the appropriation made in section 80, ch. 101, SLA 1982, page 90, line 24, (Pittman-Meadow Lakes Substation - \$200,000) is repealed [and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to Terminal Radio for operating expenses].

Sec. _____. The sum of \$408,200 is appropriated from the general fund to the Department of Health and Social Services, Purchased Services, Foster Care for program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1992.

Sec. _____. The balance on June 30, 1992, of the Safety Advisory Council program receipts account for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 Annual Governor's Safety Conference.

Sec. _____. Section 139, ch. 208, SLA 1990, page 61, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
F.R.E.D. Statewide Facilities Maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>	
	[635,000]	[635,000]	

Sec. _____. Section 1, ch. 10, SLA 1988, page 9, line 8, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
F.R.E.D. Deer Mountain Hatchery Viewing Facility (ED 1)	<u>106,469</u>	<u>106,469</u>	
	[80,000]	[80,000]	

Sec. _____. The appropriation made in Chapter 73, SLA 1991, section 41, page 89, lines 10-12 (ferry with oil spill response ability - 500,000) is for a capital project and lapses under AS 37.25.020.

Sec. _____. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA 1991, page 72, line 20 (Rural Development Grants - 1,749,900) lapses into the general fund June 30, 1993.

SECTIONS REMOVED FROM HOUSE BILL 50 AND STILL PENDING

Sec. _____. The sum of \$1,700,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

Kodiak rainfall disaster	\$650,000
Seward sewer lagoon disaster	500,000
Diomedes fire disaster	550,000

Sec. _____. The sum of \$815,000 is appropriated from the general fund to the Department of Public Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.