

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 779

1 Power development revolving loan fund (AS 44.83.500) 8,924,100

2 (b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)
3 on June 30, 1992, is appropriated to the general fund as an additional revenue source.

4 (c) Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment
5 into law of legislation consolidating the housing loan programs of the state in the Alaska Housing
6 Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio
7 of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan
8 fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance
9 Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less
10 operating expenses of the housing assistance loan fund, is appropriated to the general fund as an
11 additional revenue source.

12 * Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous
13 substance release response fund (AS 46.08.010).

14 * Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)
15 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

16 * Sec. 22. The sum of \$41,297,300 is appropriated from the oil and hazardous substance release
17 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and
18 allocated for the purposes expressed and in the amounts listed:

19	PURPOSE	AMOUNT
20	Spill prevention planning and management	\$ 6,021,200
21	State Emergency Response Commission	350,800
22	Local emergency planning committees	1,200,000
23	Spill response office	1,318,100
24	Division of emergency services/response	
25	depots and corps	800,000
26	Hazards analysis	177,300
27	Geographic information system	689,300
28	Contaminated sites program	3,528,600
29	Exxon Valdez litigation	2,968,000
30	Exxon Valdez clean up and cost recovery	350,000
31	Arctic Marine Resources Commission	100,000

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * Sec. 34. (a) The sum of \$22,302,500 is appropriated from the earnings reserve of the Alaska
19 science and technology endowment to the general fund as an additional revenue source.

20 (b) Of the amount appropriated by (a) of this section, \$19,000,000 shall be deposited into the
21 general fund on July 1, 1992. The balance of the amount appropriated by (a) of this section shall be
22 deposited into the general fund as funds are available in the earnings reserve of the Alaska science and
23 technology endowment during fiscal year 1993.

24 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees
25 collected under the following programs are appropriated to the Department of Revenue from the general
26 fund for payment in fiscal year 1993:

- 27 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
28 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
29 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
30 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 16.25.570);

31 and

1 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

2 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
3 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
4 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide
5 financing for qualified regional associations operating within a region designated under AS 16.10.375.

6 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
7 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
8 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (AS 37.05.540).

10 * Sec. 38. The sum of \$4,000,000 is appropriated from the general fund to the Alaska Student Loan
11 Corporation, student loan fund (AS 14.42.210).

12 * Sec. 39. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
13 appropriations lapse into the general fund as an additional revenue source, notwithstanding contrary
14 provisions of the appropriations:

15 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
16 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
17 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

18 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
19 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
20 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

21 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
22 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
23 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

24 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

25 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
26 project);

27 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

28 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
29 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

30 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

31 * Sec. 40. The amount received (approximately \$162,000,000) by the Department of Community and

1 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
2 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
3 revenue source.

4 * Sec. 41. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
5 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

6 * Sec. 42. The sum of \$10,000,000 is appropriated from the fiscal year 1993 net income of the
7 Alaska Industrial Development and Export Authority to the general fund as an additional revenue source.

8 * Sec. 43. Failure of the legislature to adopt a separate appropriation item for the pay raise based on
9 the increased Consumer Price Index constitutes rejection of the monetary terms of the collective
10 bargaining agreements in accordance with AS 23.40.215. Money appropriated for personal services in
11 this Act may not be used for implementation of the negotiated pay raise.

12 * Sec. 44. The appropriations made by secs. 26 - 30, 32, 33, and 38 of this Act are for capitalization
13 of funds and do not lapse under AS 37.25.010.

(SECTION 45 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	500,341,000				500,341,000
GENERAL FUND MATCH	181,323,500				181,323,500
GENERAL FUND	1,139,615,100				1,139,615,100
GENERAL FUND/PROGRAM RECEIPTS	76,626,400				76,626,400
GENERAL FUND/MENTAL HEALTH TRUST	122,318,000				122,318,000
INTER-AGENCY RECEIPTS	120,047,800				120,047,800
U/A INTEREST INCOME	2,580,600				2,580,600
ALASKA EDUCATION TRUST FUND	35,600				35,600
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,364,900				1,364,900
STATE CORPORATION RECEIPTS	39,259,400				39,259,400
FISH AND GAME FUND	11,333,200				11,333,200
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,857,200				4,857,200
HIGHWAY WORKING CAPITAL FUND	21,151,400				21,151,400
INTERNATIONAL AIRPORT REVENUE FUND	35,947,700				35,947,700
PUBLIC EMPLOYEES RETIREMENT FUND	15,154,600				15,154,600
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,628,000				9,628,000
VETERANS REVOLVING LOAN FUND	382,900				382,900
COMMERCIAL FISHING LOAN FUND	1,327,200				1,327,200
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	132,000				132,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	61,200				61,200
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,369,800				40,369,800
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	24,432,200				24,432,200
INVESTMENT LOSS TRUST FUND	35,600				35,600
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,340,300				13,340,300
SMALL BUSINESS LOAN FUND	37,600				37,600
TOURISM REVOLVING LOAN FUND	300				300
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	71,685,400				71,685,400
POWER PROJECT LOAN FUND	25,000				25,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,101,800				3,101,800
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	304,000				304,000

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	227,000				227,000
CHILD CARE REVOLVING LOAN FUND	13,500				13,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,600				2,600
FISHERIES ENHANCEMENT LOAN FUND	289,900				289,900
ALTERNATIVE ENERGY REVOLVING LOAN FUND	424,900				424,900
RESIDENTIAL ENERGY CONSERV. LOAN FUND	195,600				195,600
POWER DEVELOPMENT REVOLVING LOAN FUND	638,200				638,200
BULK FUEL REVOLVING LOAN FUND	72,500				72,500
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	72,114,100				72,114,100
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUEST'S	365,200				365,200
STORAGE TANK ASSISTANCE FUND	567,800				567,800
INTERNAL SERVICE FUND	23,349,800				23,349,800
*** TOTALS ***	\$2,622,453,800				\$2,622,453,800

1 * SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,265,100	1,191,000	74,100	13
14	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200				14
15	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900				15
16	EXECUTIVE OPERATIONS		7,157,900	7,082,900	75,000	16
17	EXECUTIVE OFFICE (65 POSITIONS)	5,790,900				17
18	GOVERNOR'S HOUSE (4 POSITIONS)	294,000				18
19	CONTINGENCY FUND	400,000				19
20	LIEUTENANT GOVERNOR (9 POSITIONS)	673,000				20
21	OFFICE OF MANAGEMENT AND BUDGET		6,051,800	3,648,200	2,403,600	21
22	OFFICE OF THE DIRECTOR (5 POSITIONS)	401,400				22
23	BUDGET REVIEW (13 POSITIONS)	976,400				23
24	AUDIT AND MANAGEMENT SERVICES (9 POSITIONS)	626,700				24
25	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300				25
26	ELECTIVE OPERATIONS		3,405,900	3,405,900		26

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ELECTIONS (22 POSITIONS)	1,661,700				4
5 GENERAL AND PRIMARY ELECTIONS (1 POSITION)	1,744,200				5
6	*****	*****			6
7	***** DEPARTMENT OF ADMINISTRATION	*****			7
8	*****	*****			8
9 LONGEVITY BONUS		65,301,300	65,301,300		9
10 GRANTS	64,811,700				10
11 IT IS THE LEGISLATURE'S INTENT TO FULLY FUND THE					11
12 LONGEVITY BONUS PROGRAM AT \$250 PER MONTH. IF THE					12
13 AMOUNT OF FUNDING RECOMMENDED BY THE ADMINISTRATION IS					13
14 NOT SUFFICIENT TO CONTINUE THE PROGRAM IN ITS CURRENT					14
15 CONFIGURATION, THEY SHOULD REQUEST SUPPLEMENTAL FUNDING					15
16 NEXT SESSION.					16
17 ADMINISTRATION (7 POSITIONS)	489,600				17
18 PIONEERS HOMES		29,966,300	29,898,900	67,400	18
19 SITKA (96 POSITIONS)	4,996,900				19
20 FAIRBANKS (88 POSITIONS)	5,067,400				20
21 PALMER (90 POSITIONS)	4,699,900				21
22 ANCHORAGE (181 POSITIONS)	9,136,200				22
23 KETCHIKAN (56 POSITIONS)	3,001,100				23
24 JUNEAU (40 POSITIONS)	2,734,700				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
CENTRAL OFFICE (6 POSITIONS)	317,300	
THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT EVALUATE THE FEASIBILITY OF AN INCREASE IN THE RATES FOR THE PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE ADMINISTRATION'S FY93 BUDGET SUBMISSION. THE DEPARTMENT IS DIRECTED TO SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM RECEIPTS IF THEY DETERMINE THE FEE INCREASE IS FEASIBLE.		
PIONEERS HOMES ADVISORY BOARD	12,800	
OLDER ALASKANS COMMISSION		12,624,900
OLDER ALASKAN SERVICES (14 POSITIONS)	1,509,700	6,131,500
ELDER RESIDENTIAL CARE-MANIILAQ	965,500	6,493,400
NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800	
SENIOR EMPLOYMENT SERVICES	1,767,700	
HOME AND COMMUNITY-BASED CARE	2,661,200	
PUBLIC DEFENDER (92 POSITIONS)		7,176,600
OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		7,176,600
OFFICE OF THE COMMISSIONER		6,325,500
		25,859,000
		18,877,100
		6,981,900

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	OFFICE OF THE COMMISSIONER (6 POSITIONS)	577,200			4
5	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,413,700			5
6	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (48 POSITIONS)	2,515,700			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL				8
9	POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING				9
10	CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN				10
11	ALTERNATIVE DEVELOPMENT OF THIS WING.				11
12	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	654,500			12
13	LABOR RELATIONS (12 POSITIONS)	918,300			13
14	FINANCE (45 POSITIONS)	7,151,500			14
15	GENERAL SERVICES				15
16	PURCHASING (23 POSITIONS)	1,662,900			16
17	PROPERTY MANAGEMENT (7 POSITIONS)	456,100			17
18	CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,871,600			18
19	RETIREMENT AND BENEFITS				19
20	RETIREMENT AND BENEFITS (70 POSITIONS)	7,853,000			20
21	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			21
22	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		647,700	647,700	22
23	RISK MANAGEMENT (7 POSITIONS)		18,572,500		18,572,500
24	INFORMATION SERVICES		24,561,500	1,211,700	23,349,800

1 DEPARTMENT OF ADMINISTRATION (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	COMPUTER SERVICES (91 POSITIONS)	ITEMS	4
5	TELECOMMUNICATIONS SERVICES (43 POSITIONS)	GENERAL FUND	5
6	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	OTHER FUNDS	6
7	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7
8	LEASES		8
9	* * * * *		9
10	* * * * * DEPARTMENT OF LAW * * * * *		10
11	* * * * *		11
12	PROSECUTION		12
13	FIRST JUDICIAL DISTRICT (14 POSITIONS)		13
14	SECOND JUDICIAL DISTRICT (7 POSITIONS)		14
15	THIRD JUDICIAL DISTRICT (79 POSITIONS)		15
16	FOURTH JUDICIAL DISTRICT (24 POSITIONS)		16
17	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)		17
18	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)		18
19	DATA AND WORD PROCESSING (5 POSITIONS)		19
20	FY93 UNALLOCATED REDUCTION		20
21	LEGAL SERVICES		21
22	OPERATIONS (183 POSITIONS)		22
23	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)		23
24	MENTAL HEALTH LANDS (4 POSITIONS)		24

1 DEPARTMENT OF LAW (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,062,500				4
5	FY93 UNALLOCATED REDUCTION	-161,000				5
6	OIL AND GAS SPECIAL PROJECTS		2,976,500		2,976,500	6
7	OIL AND GAS OPERATIONS (34 POSITIONS)	2,741,900				7
8	DATA AND WORD PROCESSING (3 POSITIONS)	234,600				8
9	OIL AND GAS LITIGATION		10,500,000	7,750,000	2,750,000	9
10	EXXON VALDEZ LITIGATION		5,935,500	2,967,500	2,968,000	10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF REVENUE * * * * *					12
13	* * * * *		* * * * *			13
14	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,343,500	1,767,600	6,575,900	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD					15
16	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN					16
17	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL					17
18	AREAS.					18
19	ALCOHOL BEVERAGE CONTROL BOARD (10 POSITIONS)		665,300	665,300		19
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		517,500		517,500	20
21	PERMANENT FUND CORPORATION (24 POSITIONS)		18,169,000		18,169,000	21
22	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		10,186,300		10,186,300	22
23	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,857,200		4,857,200	23
24	REVENUE OPERATIONS		28,233,300	7,114,800	21,118,500	24

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2.
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INCOME AND EXCISE AUDIT (52 POSITIONS)	3,203,400				4
5 OIL AND GAS AUDIT (35 POSITIONS)	2,857,700				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF					7
8 1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS					8
9 PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING					9
10 EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS					10
11 ON LOCAL GOVERNMENTS.					11
12 TREASURY MANAGEMENT (28 POSITIONS)	22,172,200				12
13 ADMINISTRATION AND SUPPORT		2,594,200	2,051,500	542,700	13
14 COMMISSIONER'S OFFICE (9 POSITIONS)	974,100				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010					16
17 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN					17
18 THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING					18
19 PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE					19
20 UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE					20
21 LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.					21
22 OIL AND GAS TAX CASE REVIEW	375,400				22
23 ADMINISTRATIVE SERVICES (22 POSITIONS)	1,244,700				23
24 PERMANENT FUND DIVIDEND (62 POSITIONS)		4,328,900		4,328,900	24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION FINANCE AND SUPPORT SERVICES		2,906,700	956,200	1,950,500	6
7	DISTRICT SUPPORT SERVICES (14 POSITIONS)	1,790,800				7
8	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100				8
9	TEACHER CERTIFICATION (7 POSITIONS)	578,800				9
10	EDUCATION PROGRAM SUPPORT		48,683,400	4,615,500	44,067,900	10
11	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,683,900				11
12	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,065,400				12
13	EDUCATION SPECIAL PROJECTS	501,100				13
14	DATA MANAGEMENT (6 POSITIONS)	624,600				14
15	ADULT BASIC EDUCATION	2,821,800				15
16	EMPLOYMENT TRAINING GRANTS	350,000				16
17	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				17
18	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	828,800				18
19	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	335,500				19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				20
21	EXECUTIVE ADMINISTRATION		2,422,980	1,879,900	543,000	21
22	STATE BOARD OF EDUCATION	67,700				22
23	COMMISSIONER'S OFFICE (7 POSITIONS)	601,300				23

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,654,400				4
5	DEPARTMENT OVERHEAD EXPENSES	99,500				5
6	CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,683,900	142,700	2,541,200	6
7	COMMISSIONS AND BOARDS		1,907,400	1,232,400	675,000	7
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	135,000				8
9	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,772,400				9
10	KOTZEBUE TECHNICAL CENTER		864,500	864,500		10
11	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,719,900	4,578,800	141,100	11
12	MT. EDGE CUMBE BOARDING SCHOOL		4,095,800	2,303,100	1,792,700	12
13	INSTRUCTION PROGRAM (23 POSITIONS)	1,787,300				13
14	RESIDENTIAL PROGRAM (21 POSITIONS)	2,308,500				14
15	VOCATIONAL REHABILITATION		16,472,900	4,756,700	11,716,200	15
16	COUNSELING AND PLACEMENT (76 POSITIONS)	4,659,100				16
17	FEDERAL TRAINING GRANT	41,100				17
18	SERVICES TO CLIENTS	4,339,200				18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,121,500				19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,759,500				20
21	SPECIALIZED FACILITIES	505,800				21
22	SERVICES FOR THE BLIND AND DEAF	650,500				22
23	DISABILITY DETERMINATION (19 POSITIONS)	2,449,000				23

1	DEPARTMENT OF EDUCATION (CONT.)		1			
2		ALLOCATIONS	2			
3		APPROPRIATION	3			
4		ITEMS	4			
5		GENERAL FUND	5			
6		OTHER FUNDS	6			
4	SUPPORTED EMPLOYMENT	309,100	4			
5	ASSISTIVE TECHNOLOGY (4 POSITIONS)	638,100	5			
6	ALASKA STATE LIBRARY	7,520,800	6,201,800	1,319,000	6	
7	LIBRARY OPERATIONS (48 POSITIONS)	5,120,100			7	
8	BLUE BOOK (1 POSITION)	54,100			8	
9	ARCHIVES (14 POSITIONS)	710,500			9	
10	ALASKA STATE MUSEUMS				10	
11	MUSEUM OPERATIONS (23 POSITIONS)	1,457,000			11	
12	SPECIFIC CULTURAL PROGRAMS	179,100			12	
13	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,097,200	2,519,900	5,577,300	13
14	PROGRAM ADMINISTRATION (8 POSITIONS)	649,400				14
15	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,975,300				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				16
17	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	869,000				17
18	WAMI MEDICAL EDUCATION	1,207,500				18
19	FEDERAL STUDENT AID	505,000				19
20	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,600				20
21	DATA AND WORD PROCESSING (1 POSITION)	673,000				21
22	STUDENT LOAN CORPORATION		224,600		224,600	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400				7
8	ADULT PUBLIC ASSISTANCE	33,649,900				8
9	GENERAL RELIEF ASSISTANCE	991,900				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	11
12	ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,944,200		5,944,200	12
13	MEDICAL ASSISTANCE		245,714,500	114,459,100	131,255,400	13
14	MEDICAID NON-FACILITY	88,954,000				14
15	MEDICAID-FACILITIES	125,978,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					17
18	COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					18
19	ACCURATELY REFLECT ALASKA'S ECONOMY.					19
20	INDIAN HEALTH SERVICE	16,529,800				20
21	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				21
22	GENERAL RELIEF MEDICAL	6,455,600				22
23	MEDICAID STATE PROGRAMS	5,174,700				23
24	PUBLIC ASSISTANCE ADMINISTRATION		31,925,400	15,321,200	16,604,200	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,176,700	7
8 QUALITY CONTROL (16 POSITIONS)	993,200	8
9 ELIGIBILITY DETERMINATION (320 POSITIONS)	16,634,400	9
10 FRAUD INVESTIGATION (12 POSITIONS)	1,188,200	10
11 ALASKA WORK PROGRAMS (24 POSITIONS)	8,133,700	11
12 PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,799,200	12
13 MEDICAL ASSISTANCE ADMINISTRATION	11,410,500	13
14 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,073,000	14
15 CLAIMS PROCESSING (24 POSITIONS)	7,956,000	15
16 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	90,700	16
17 CERTIFICATION AND LICENSING (16 POSITIONS)	1,310,000	17
18 MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	664,800	18
19 IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE		19
20 SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES		20
21 OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE		21
22 ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)		22
23 CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF		23
24 INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR		24
25 NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM		25
CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE		25
THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,		25
1993.		25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEARINGS AND APPEALS (4 POSITIONS)	316,000			4
5	PURCHASED SERVICES		27,899,300	25,155,300	2,744,000 5
6	DELINQUENCY PREVENTION	980,000			6
7	ADULT SERVICES	372,100			7
8	FOSTER CARE	13,859,500			8

9 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS WITHIN
 10 THE GRANT LINE OF THE FOSTER CARE COMPONENT BE USED FOR
 11 THE PURCHASE OF FOSTER CARE SERVICES AND THAT
 12 DEMONSTRATION PROJECTS, INTENSIVE TREATMENT PROJECT AND
 13 RESOURCE DIRECTORY BE REDUCED PRIOR TO REQUESTING FY93
 14 SUPPLEMENTAL FUNDING.

15 RESIDENTIAL CHILD CARE 11,164,100

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 17 OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL
 18 FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS
 19 LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE
 20 RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT
 21 THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE
 22 MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN
 23 THE DEPARTMENT'S CUSTODY.

24 IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING
 25 THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND
 26 SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				
5	RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				
6	RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				
7	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				
8	REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				
9	PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				
10	AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				
11	DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				
12	RESIDENTIAL CARE.				
13	FAMILY PRESERVATION	1,523,600			
14	FAMILY AND YOUTH SERVICES		23,490,500	20,028,500	3,462,000
15	SOUTHCENTRAL REGION (183 POSITIONS)	9,911,000			
16	NORTHERN REGION (111 POSITIONS)	7,082,400			
17	SOUTHEASTERN REGION (59 POSITIONS)	3,291,100			
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,206,000			
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
20	YOUTH FACILITY SERVICES		13,576,300	13,228,300	348,000
21	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,630,100			
22	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,332,300			
23	NOME YOUTH FACILITY (11 POSITIONS)	989,800			
24	JOHNSON YOUTH CENTER (12 POSITIONS)	912,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2.	
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	OTHER FUNDS
5	MANIILAQ			
4	BETHEL YOUTH FACILITY (22 POSITIONS)	1,711,500		
5	MANIILAQ		3,451,600	85,600
6	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300	3,366,000	
7	MANIILAQ SOCIAL SERVICES	917,900		
8	MANIILAQ PUBLIC HEALTH SERVICES	931,600		
9	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800		
10	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000		
11	NORTON SOUND		2,452,600	
12	NORTON SOUND SOCIAL SERVICES	192,000		
13	NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400		
14	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000		
15	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800		
16	NORTON SOUND SANITATION	100,400		
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		608,700	
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100		
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600		
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000		
21	KAWERAK SOCIAL SERVICES		388,300	
22	TANANA CHIEFS CONFERENCE		1,326,800	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100				4
5	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				5
6	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				6
7	TLINGIT-HAIDA		207,100	207,100		7
8	TLINGIT-HAIDA SOCIAL SERVICES	194,500				8
9	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600				9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,687,400	1,687,400		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		306,300	306,300		11
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,924,600	1,924,600		12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300				13
14	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500				14
15	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				15
16	STATE HEALTH SERVICES		40,183,100	22,309,200	17,873,900	16
17	NURSING (170 POSITIONS)	11,021,900				17
18	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,240,800				18
19	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,665,400				19
20	LABORATORY SERVICES (40 POSITIONS)	2,499,100				20
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,541,300				21
22	EPIDEMIOLOGY (44 POSITIONS)	4,485,200				22
23	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	807,200				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,098,800				4
5	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				5
6	POST MORTEM EXAMINATIONS	696,000				6
7	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				7
8	HEALTH GRANTS		8,238,200	7,593,700	644,500	8
9	INFANT LEARNING PROGRAM GRANTS	5,066,800				9
10	COMMUNITY HEALTH GRANTS	1,571,900				10
11	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				11
12	ALCOHOL AND DRUG ABUSE SERVICES		20,947,600	17,054,100	3,893,500	12
13	ADMINISTRATION (17 POSITIONS)	1,550,200				13
14	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,097,100				14
15	ALCOHOL/DRUG ABUSE GRANTS	18,300,300				15
16	COMMUNITY MENTAL HEALTH GRANTS		29,802,600	28,952,600	850,000	16
17	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,745,600				17
18	PSYCHIATRIC EMERGENCY SERVICES	5,244,900				18
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,129,000				19
20	DESIGNATED EVALUATION AND TREATMENT	846,200				20
21	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	5,836,900				21
22	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		20,312,300	20,312,300		22
23	INSTITUTIONS AND ADMINISTRATION		28,076,500	22,854,600	5,221,900	23
24	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF LABOR		*****			4
5	*****		*****			5
6	EMPLOYMENT SECURITY		42,936,700	1,522,200	41,414,500	6
7	EMPLOYMENT SERVICES (179 POSITIONS)	11,698,100				7
8	UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,549,800				8
9	ALASKA WORK PROGRAMS (21 POSITIONS)	1,417,900				9
10	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900				10
11	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				11
12	STATE TRAINING EMPLOYMENT PROGRAM	3,517,400				12
13	DATA PROCESSING (20 POSITIONS)	2,307,000				13
14	ADMINISTRATIVE SERVICES					14
15	MANAGEMENT SERVICES (38 POSITIONS)	2,070,900				15
16	LABOR MARKET INFORMATION (46 POSITIONS)	3,197,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA					18
19	BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO					19
20	ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT					20
21	HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT					21
22	PROGRAMS.					22
23	OFFICE OF THE COMMISSIONER		13,597,300	8,572,300	5,025,000	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	575,300				24

1 DEPARTMENT OF LABOR (CONT.)		1
2	APPROPRIATION	2
3	APPROPRIATION FUND SOURCES	3
4	ALLOCATIONS	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8 ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	318,000	8
9 FISHERMENS FUND (3 POSITIONS)	1,247,500	9
10 WORKERS' COMPENSATION (38 POSITIONS)	4,813,200	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		12
13 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		13
14 LABOR STANDARDS AND SAFETY		14
15 WAGE AND HOUR ADMINISTRATION (33 POSITIONS)	1,842,800	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		17
18 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		18
19 MECHANICAL INSPECTION (20 POSITIONS)	1,373,500	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		21
22 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		22
23 OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,305,500	23
ALASKA SAFETY ADVISORY COUNCIL	121,500	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	MEASUREMENT STANDARDS (53 POSITIONS)		2,731,500	2,731,500		6
7	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,565,300	1,565,300		7
8	INSURANCE (48 POSITIONS)		3,512,500	3,512,500		8
9	OCCUPATIONAL LICENSING		4,494,600	4,198,700	295,900	9
10	ADMINISTRATION (48 POSITIONS)	3,226,000				10
11	LICENSING BOARDS	207,200				11
12	INVESTIGATIONS (17 POSITIONS)	1,061,400				12
13	COMMISSIONER/ADMINISTRATIVE SERVICES		5,469,700	5,011,800	457,900	13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	611,600				14
15	INTERNATIONAL TRADE (8 POSITIONS)	1,457,000				15
16	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,170,500				16
17	ECONOMIC DEVELOPMENT (16 POSITIONS)	2,230,600				17
18	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,717,100	3,717,100		18
19	ALASKA ENERGY AUTHORITY		26,199,600	22,433,000	3,766,600	19
20	ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	8,000,600				20
21	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,300				21
22	POWER COST EQUALIZATION GRANTS	18,026,700				22
23	ALASKA AEROSPACE DEVELOPMENT CORPORATION (2 POSITIONS)		302,500	302,500		23
24	INVESTMENTS (50 POSITIONS)		3,210,000		3,210,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOURISM			11,363,700	11,363,700		4
5	TOURISM DEVELOPMENT (20 POSITIONS)	3,216,500					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						6
7	TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING						7
8	GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER						8
9	RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR						9
10	PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE						10
11	ALASKA AS A WINTER TOURISM DESTINATION.						11
12	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,147,200					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						13
14	TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND						14
15	SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY						15
16	SPECIAL FEATURING THE ALASKA HIGHWAY.						16
17	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)			2,300,900		2,300,900	17
18	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)			14,084,600	5,564,600	8,520,000	18
19	* * * * *			* * * * *			19
20	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS			* * * * *			20
21	* * * * *			* * * * *			21
22	DISASTER PLANNING & CONTROL			3,331,100	763,600	2,567,500	22
23	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,283,800					23
24	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100					24

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				4
5	FEDERAL COMMUNITY ASSISTANCE	604,100				5
6	OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000				6
7	ALASKA NATIONAL GUARD		14,319,600	4,656,000	9,663,600	7
8	OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,173,800				8
9	ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,142,300				9
10	AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,903,500				10
11	STATE ACTIVE DUTY	100,000				11
12	ALASKA NATIONAL GUARD BENEFITS		924,600	924,600		12
13	ALASKA NATIONAL GUARD BENEFITS	29,700				13
14	RETENTION BENEFITS FORMULA	140,400				14
15	RETIREMENT BENEFITS	754,500				15
16	VETERANS' AFFAIRS		692,400	692,400		16
17	VETERANS' SERVICES (2 POSITIONS)	422,400				17
18	DEATH GRATUITY	270,000				18
19	DISASTER RELIEF FUND		8,000,000	3,000,000	5,000,000	19

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					1
2					2
3	* * * * *		* * * * *		3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		4
5	* * * * *		* * * * *		5
6	MANAGEMENT AND ADMINISTRATION		13,311,700	11,072,600	2,239,100
7	COMMISSIONER'S OFFICE (7 POSITIONS)	714,500			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING				
10	BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING				
11	ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ				
12	TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES				
13	AGREEMENT FUNDS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS				
16	TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.				
17	THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,				
18	DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND				
19	PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY				
20	15, 1993.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES				
23	REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES				
24	TO THE PUBLIC.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4	ITEMS	GENERAL FUND
5	GENERAL FUND	OTHER FUNDS
6 ADMINISTRATIVE SERVICES (59 POSITIONS)	3,126,700	4
7 GRANTS	15,000	5
8 INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,095,000	6
9 RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200	7
10 PIPELINE COORDINATOR (14 POSITIONS)	1,828,000	8
11 COMMISSIONS (2 POSITIONS)	100,000	9
12 OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,811,800	10
13 DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	508,500	11
14 WETLANDS PERMITTING	125,000	12
15 LAND MANAGEMENT (192 POSITIONS)	11,372,700	9,595,200
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		1,777,500
17 LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY		13
18 MARICULTURE PERMITTING POSITION, PCN 101606, TO ENSURE		14
19 TIMELY DEVELOPMENT OF THIS INDUSTRY.		15
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000		16
21 PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR		17
22 LAND PLANNING.		18
23 FOREST MANAGEMENT (213 POSITIONS)	10,154,100	8,985,300
24 PETROLEUM MANAGEMENT (53 POSITIONS)	4,036,900	1,168,800
25 MINING MANAGEMENT (26 POSITIONS)	2,592,400	78,000
26 GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,787,800	1,240,600
		350,000
		24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER MANAGEMENT (28 POSITIONS)		2,399,200	1,858,300	540,900	4
5	PARKS AND RECREATION		7,217,800	5,786,800	1,431,000	5
6	HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	860,500				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					7
8	COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					8
9	ARCHEOLOGICAL WORK.					9
10	PARKS MANAGEMENT (120 POSITIONS)	6,357,300				10
11	AGRICULTURAL MANAGEMENT		2,811,400	1,289,600	1,521,800	11
12	AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,678,900				12
13	STATE FAIRS	132,500				13
14	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,080,900	1,752,100	5,328,800	14
15	*****		*****			15
16	***** DEPARTMENT OF FISH & GAME *****					16
17	*****		*****			17
18	COMMERCIAL FISHERIES		29,116,300	22,125,700	6,990,600	18
19	COMMERCIAL FISHERIES (502 POSITIONS)	22,599,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					20
21	INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					21
22	FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					22
23	TO AN EEK TEST FISHERY PROJECT.					23
24	SPECIAL PROJECTS (161 POSITIONS)	6,517,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					25
26	FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					26

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY		4
5	THE BOARD OF FISHERIES.		5
6	SPORT FISHERIES	12,248,100	6
7	SPORT FISHERIES (238 POSITIONS)	11,460,800	7
8	SPECIAL PROJECTS	500,000	8
9	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300	9
10	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION	25,363,700	10
11	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,789,800	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT STATE		12
13	HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE		13
14	MANAGED BY FRED DIVISION.		14
15	SPECIAL PROJECTS (18 POSITIONS)	10,573,900	15
16	WILDLIFE CONSERVATION	14,097,300	16
17	WILDLIFE CONSERVATION (157 POSITIONS)	11,780,600	17
18	SPECIAL PROJECTS (4 POSITIONS)	2,258,000	18
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700	19
20	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,092,600	20
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL		21
22	FISHERIES AND FRED DIVISIONS NOT BE MERGED AT THIS TIME.		22
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE		23
24	ALASKA DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY		24
25	RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF		25

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH		GENERAL FUND	4
5 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE		OTHER FUNDS	5
6 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE			6
7 FISHERIES DIVISIONS INTO A SINGLE DIVISION.			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL			8
9 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A			9
10 SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN			10
11 FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE			11
12 TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.			12
13 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL			13
14 SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND			14
15 FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH			15
16 AND GAME BUDGET IN THE FUTURE.			16
17 ADMINISTRATION AND SUPPORT		4,683,300	2,589,400
18 PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600		2,093,900
19 ADMINISTRATIVE SERVICES (63 POSITIONS)	4,111,700		17
20 BOARDS OF FISHERIES AND GAME (7 POSITIONS)		911,800	911,800
21 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)		829,800	430,700
22 SUBSISTENCE		3,436,000	1,903,000
23 SUBSISTENCE (34 POSITIONS)	2,301,500		1,533,000
24 SPECIAL PROJECTS (8 POSITIONS)	1,134,500		22
25 HABITAT		4,520,100	3,229,800
			1,290,300

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HABITAT (54 POSITIONS)	3,295,500			
5	SPECIAL PROJECTS (15 POSITIONS)	1,224,600			
6	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,796,300	2,688,000	108,300
7	IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE				7
8	FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY				8
9	COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION				9
10	OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY				10
11	QUOTA MANAGEMENT SYSTEM.				11
12	* * * * *		* * * * *		12
13	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				13
14	* * * * *		* * * * *		14
15	FISH AND WILDLIFE PROTECTION		13,930,200	13,930,200	
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	9,906,300			16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400			17
18	AIRCRAFT SECTION (7 POSITIONS)	1,219,700			18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800			19
20	FIRE PREVENTION		1,989,800	1,905,600	84,200
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,437,900			21
22	FIRE SERVICE TRAINING (4 POSITIONS)	551,900			22
23	HIGHWAY SAFETY PLANNING AGENCY		1,085,500	172,600	912,900
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	219,700			24

=

||

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FEDERAL GRANTS (1 POSITION)	865,800				4
5	MOTOR VEHICLES		7,778,500	7,479,000	299,500	5
6	DRIVER SERVICES (25 POSITIONS)	1,146,300				6
7	FIELD SERVICES (99 POSITIONS)	5,755,400				7
8	ADMINISTRATION (16 POSITIONS)	876,800				8
9	ALASKA STATE TROOPERS		40,792,800	38,167,700	2,625,100	9
10	DETACHMENTS (316 POSITIONS)	27,778,300				10
11	SPECIAL PROJECTS (5 POSITIONS)	557,000				11
12	CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,121,600				12
13	DIRECTOR'S OFFICE (10 POSITIONS)	694,900				13
14	JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,099,500				14
15	PRISONER TRANSPORTATION	871,500				15
16	SEARCH AND RESCUE	292,900				16
17	RURAL TROOPER HOUSING	456,400				17
18	NARCOTICS TASK FORCE (15 POSITIONS)	2,518,700				18
19	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	402,000				19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,955,000	6,955,000		20
21	CONTRACTS	5,031,800				21
22	SUPPORT (12 POSITIONS)	1,654,100				22
23	ADMINISTRATION (3 POSITIONS)	269,100				23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000		24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		984,500		984,500	25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	GENERAL FUND OTHER FUNDS	4
5 DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT	5,855,800 5,372,200 483,600	5
6 CONTRACT JAILS	12,893,800 12,025,100 868,700	6
7 COMMISSIONER'S OFFICE (7 POSITIONS)	3,944,500	7
8 TRAINING ACADEMY (8 POSITIONS)	668,300	8
9 ADMINISTRATIVE SERVICES (32 POSITIONS)	1,153,500	9
10 CIVIL AIR PATROL	1,850,000	10
11 LABORATORY SERVICES (26 POSITIONS)	420,000	11
12 ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	2,077,600	12
13 BUILDING SECURITY AND MAINTENANCE	1,645,900	13
14 ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	148,300	14
15 * * * * *	985,700	15
16 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *	* * * * *	16
17 * * * * *	* * * * *	17
18 STATEWIDE PROGRAMS	82,164,700 17,643,000 64,521,700	18
19 OFFICE OF THE COMMISSIONER		19
20 COMMISSIONER'S OFFICE (9 POSITIONS)	794,600	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC		22
23 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA		23
24 STATE FAIR IN PALMER.		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	341,400				4
5	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600				5
6	STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700				6
7	STATEWIDE ADMINISTRATIVE SERVICES					7
8	ADMINISTRATIVE SERVICES (35 POSITIONS)	2,080,100				8
9	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	416,600				9
10	STATE EQUIPMENT FLEET (11 POSITIONS)	848,100				10
11	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,139,900				11
12	STATE PLANS, PROGRAMS AND BUDGET					12
13	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,968,500				13
14	STATEWIDE AVIATION PLANNING (4 POSITIONS)	312,700				14
15	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700				15
16	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					16
17	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,073,000				17
18	CIP PROGRAM (49 POSITIONS)	4,049,300				18
19	CENTRAL REGION ADMINISTRATIVE SERVICES					19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,880,400				20
21	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	503,500				21
22	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600				22
23	CENTRAL REGION DESIGN AND CONSTRUCTION					23
24	ENGINEERING MANAGEMENT (34 POSITIONS)	3,398,700				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	CIP PROGRAM (400 POSITIONS)	22,006,100	
5	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,150,000	
6	NORTHERN REGION PLANNING (14 POSITIONS)	969,800	
7	NORTHERN REGION DESIGN AND CONSTRUCTION		
8	ENGINEERING MANAGEMENT (32 POSITIONS)	2,606,000	
9	CIP PROGRAM (403 POSITIONS)	19,946,100	
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000	
11	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,700	
12	SOUTHEAST REGION DESIGN AND CONSTRUCTION		
13	ENGINEERING MANAGEMENT (32 POSITIONS)	2,229,800	
14	CIP PROGRAM (99 POSITIONS)	6,106,800	
15	INTERNATIONAL AIRPORTS		34,698,500
16	INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	226,500	
17	ANCHORAGE INTERNATIONAL AIRPORT		
18	FIELD MAINTENANCE (56 POSITIONS)	3,866,100	
19	BUILDING MAINTENANCE (48 POSITIONS)	5,141,900	
20	SAFETY (80 POSITIONS)	6,070,800	
21	CUSTODIAL (63 POSITIONS)	3,800,100	
22	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,708,100	
23	ADMINISTRATION (38 POSITIONS)	5,046,100	
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING		
25	EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE		
26	INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE		

=

||

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.	ITEMS	4
5 FAIRBANKS INTERNATIONAL AIRPORT	GENERAL FUND	5
6 FIELD MAINTENANCE (20 POSITIONS)	OTHER FUNDS	6
7 BUILDING MAINTENANCE (6 POSITIONS)		7
8 SAFETY (37 POSITIONS)		8
9 CUSTODIAL (13 POSITIONS)		9
10 ADMINISTRATION (15 POSITIONS)		10
11 CENTRAL REGION MAINTENANCE AND OPERATIONS	38,590,300	11
12 HIGHWAYS AND AVIATION (207 POSITIONS)	29,518,100	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,	9,072,200	13
14 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		14
15 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		15
16 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		16
17 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC		19
20 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA		20
21 STATE FAIR IN PALMER.		21
22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		22
23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		23
24 INTO THE GENERAL FUND ON AUGUST 31, 1993.		24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	3
5	GENERAL FUND	4
6	OTHER FUNDS	5
7 TRAFFIC SIGNAL MANAGEMENT	1,311,600	4
8 FACILITIES (25 POSITIONS)	3,460,000	5
9 ADMINISTRATION (8 POSITIONS)	586,400	6
10 STATE EQUIPMENT FLEET (69 POSITIONS)	7,796,600	7
11 ANCHORAGE CLASS III ROADS	525,200	8
12 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		9
13 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		10
14 INTO THE GENERAL FUND ON AUGUST 31, 1993.		11
15 REST OF CENTRAL REGION CLASS III ROADS	2,185,000	12
16 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		13
17 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		14
18 INTO THE GENERAL FUND ON AUGUST 31, 1993.		15
19 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS	34,042,300	16
20 HIGHWAYS AND AVIATION (140 POSITIONS)	14,274,000	17
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		18
22 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		19
23 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		20
24 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		21
25 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		22
26 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		23
27 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		24
28 INTO THE GENERAL FUND ON AUGUST 31, 1993.		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITIES (24 POSITIONS)	ALLOCATIONS	3
5	DALTON HIGHWAY AND AVIATION (53 POSITIONS)	3,945,600	4
6	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	6,427,900	5
7	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		6
8	INTO THE GENERAL FUND ON AUGUST 31, 1993.		7
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		8
10	UPON AGREEMENT WITH THE USERS, MAY PURSUE THE		9
11	ESTABLISHMENT OF A USER FEE THROUGH MEANS OTHER THAN A		10
12	TOLL.		11
13	DALTON FACILITIES (9 POSITIONS)	1,245,400	12
14	ADMINISTRATION (6 POSITIONS)	508,900	13
15	STATE EQUIPMENT FLEET (55 POSITIONS)	7,157,300	14
16	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	483,200	15
17	FAIRBANKS CLASS III ROADS	879,200	16
18	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		17
19	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		18
20	INTO THE GENERAL FUND ON AUGUST 31, 1993.		19
21	REST OF INTERIOR DISTRICT CLASS III ROADS	1,137,500	20
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		21
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		22
24	INTO THE GENERAL FUND ON AUGUST 31, 1993.		23
25	WESTERN DISTRICT MAINTENANCE AND OPERATIONS	5,889,500	24
			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HIGHWAYS AND AVIATION (34 POSITIONS)	4,196,800				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					5
6 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					6
7 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					7
8 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					8
9 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					9
10 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					10
11 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					11
12 INTO THE GENERAL FUND ON AUGUST 31, 1993.					12
13 FACILITIES (6 POSITIONS)	684,600				13
14 ADMINISTRATION (1 POSITION)	52,400				14
15 STATE EQUIPMENT FLEET (8 POSITIONS)	955,700				15
16 WESTERN DISTRICT CLASS III ROADS		25,700	25,700		16
17 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					17
18 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					18
19 INTO THE GENERAL FUND ON AUGUST 31, 1993.					19
20 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		12,288,800	8,884,600	3,404,200	20
21 HIGHWAYS AND AVIATION (71 POSITIONS)	7,596,100				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					22
23 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					23
24 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					24
25 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					25
26 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
5	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
6	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
7	FACILITIES (16 POSITIONS)	1,914,100			
8	ADMINISTRATION (2 POSITIONS)	167,500			
9	STATE EQUIPMENT FLEET (22 POSITIONS)	2,611,100			
10	SOUTHCENTRAL DISTRICT CLASS III ROADS		459,200	459,200	
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
13	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,458,800	12,200,000	2,258,800
15	HIGHWAYS AND AVIATION (54 POSITIONS)	8,309,600			
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
18	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
20	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
21	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
22	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
23	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
24	FACILITIES (24 POSITIONS)	3,740,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	APPROPRIATION FUND SOURCES
5	ITEMS	GENERAL FUND OTHER FUNDS
6 MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600	4
7 STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700	5
8 JUNEAU CLASS III ROADS	142,300	142,300 6
9 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		7
10 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		8
11 INTO THE GENERAL FUND ON AUGUST 31, 1993.		9
12 REST OF SOUTHEAST REGION CLASS III ROADS	264,400	264,400 10
13 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		11
14 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		12
15 INTO THE GENERAL FUND ON AUGUST 31, 1993.		13
16 ALASKA MARINE HIGHWAY	73,761,300	73,761,300 14
17 MARINE MANAGEMENT		15
18 ADMINISTRATION (7 POSITIONS)	576,100	16
19 SUPPORT SERVICES (39 POSITIONS)	2,120,400	17
20 CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,103,200	18
21 MARINE ENGINEERING		19
22 ENGINEERING MANAGEMENT (9 POSITIONS)	762,900	20
23 CIP PROGRAM (20 POSITIONS)	1,634,700	21
24 OVERHAUL	1,857,400	22
MARINE OPERATIONS		23
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	803,100	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,896,300			
5	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	50,891,300			
6	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800			
7	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,316,100			
8	RETIREMENT INCENTIVE PROGRAM		582,000	509,200	72,800
9	*****		*****		
10	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
11	*****		*****		
12	ADMINISTRATION		3,167,700	1,817,700	1,350,000
13	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900			
14	IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC				
15	INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT				
16	OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH				
17	EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.				
18	THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT				
19	IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
20	BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO				
21	ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC				
22	INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH				
23	ASSURANCES.				
24	ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE				
25	REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP				
26	INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.	ITEMS	4
5 ADMINISTRATIVE SERVICES (38 POSITIONS)	GENERAL FUND	5
6 REGIONAL MANAGEMENT (4 POSITIONS)	OTHER FUNDS	6
7 FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)	APPROPRIATION	7
8 ENVIRONMENTAL QUALITY	GENERAL FUND	8
9 ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	OTHER FUNDS	9
10 MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	APPROPRIATION	10
11 DRINKING WATER (30 POSITIONS)	GENERAL FUND	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	12
13 NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.	APPROPRIATION	13
14 WASTEWATER & WATER TREATMENT (38 POSITIONS)	GENERAL FUND	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	15
16 NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.	APPROPRIATION	16
17 SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	GENERAL FUND	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000	OTHER FUNDS	18
19 REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT	APPROPRIATION	19
20 BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE	GENERAL FUND	20
21 MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO	OTHER FUNDS	21
22 THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO	APPROPRIATION	22
23 STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY	GENERAL FUND	23
24 FROM THE FEDERAL GOVERNMENT.	OTHER FUNDS	24
	2,261,700	
	345,100	
	3,662,200	2,655,200
	17,427,000	11,487,400
	626,700	1,007,000
	1,260,600	5,939,600
	2,360,500	
	2,626,300	
	3,042,400	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	AIR QUALITY MANAGEMENT (53 POSITIONS)	3,803,000	
5	WATER QUALITY MANAGEMENT (25 POSITIONS)	3,707,500	
6	SPILL PREVENTION AND RESPONSE		11,896,300 568,600 11,327,700
7	SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700	
8	SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600	
9	SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,316,900	
10	CONTAMINATED SITES (48 POSITIONS)	4,569,100	
11	STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	500,000	
12	ENVIRONMENTAL HEALTH		5,395,000 4,526,800 868,200
13	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500	
14	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600	
15	MEAT AND POULTRY INSPECTION (10 POSITIONS)	601,000	
16	SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
18	OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,		
19	INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED		
20	AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO		
21	PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL		
22	SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE		
23	18TH LEGISLATURE CONVENES.		

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SANITATION (22 POSITIONS)	1,790,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					6
7	PALMER LABORATORY (11 POSITIONS)	920,000				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	ADMINISTRATION AND SUPPORT		3,940,500	3,254,900	685,600	11
12	OFFICE OF THE COMMISSIONER (4 POSITIONS)	792,000				12
13	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,533,000				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	356,500				14
15	DESIGNATED GRANTS (AS 37.05.317)	1,259,000				15
16	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		2,696,900	2,696,900		16
17	COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	17
18	NATIONAL FOREST RECEIPTS	10,000,000				18
19	ORGANIZATIONAL GRANTS	125,000				19
20	MUNICIPAL REVENUE SHARING		79,895,300	79,895,300		20
21	STATE REVENUE SHARING	36,046,200				21
22	MUNICIPAL ASSISTANCE	43,849,100				22
23	LOCAL GOVERNMENT ASSISTANCE		5,780,800	3,450,600	2,330,200	23
24	TRAINING AND DEVELOPMENT (33 POSITIONS)	2,331,000				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE ASSESSOR (3 POSITIONS)	205,200			
5	LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000			
6	STATEWIDE ASSISTANCE (5 POSITIONS)	1,986,400			
7	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
8	ANCSA PLAN OF SURVEY	150,000			
9	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)	251,200			
10	CHILD ASSISTANCE		24,574,400	20,537,700	4,036,700
11	CHILD CARE (13 POSITIONS)	3,010,100			
12	DAY CARE ASSISTANCE PROGRAMS	15,844,800			
13	HEAD START GRANTS (3 POSITIONS)	5,719,500			
14	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,858,400	3,793,400	21,065,000
15	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,924,200			
16	STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,257,400			
17	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,225,100			
18	ENERGY CONSERVATION (13 POSITIONS)	1,383,600			
19	COMMUNITY DEVELOPMENT				
20	BLOCK GRANTS CIP (3 POSITIONS)	248,300			
21	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,103,100			
22	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300			
23	HOUSING ASSISTANCE				
24	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,924,000			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			
5	*****	*****			
6	***** DEPARTMENT OF CORRECTIONS *****				
7	*****	*****			
8	ADMINISTRATION AND SUPPORT		5,456,800	4,975,100	481,700
9	COMMISSIONER'S OFFICE (8 POSITIONS)	745,900			
10	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				
11	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				
12	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				
13	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				
14	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				
15	REDUCING RECIDIVISM.				
16	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				
17	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				
18	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				
19	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				
20	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				
21	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				
22	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				
23	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				
24	CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY				
25	COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE				
26	SANCTIONS.				

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2		2
3	ALLOCATIONS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC	APPROPRIATION	4
5 MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS	ITEMS	5
6 REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.	GENERAL FUND	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST	OTHER FUNDS	7
8 OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE		8
9 PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF		9
10 CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF		10
11 STANDARDS.		11
12 PAROLE BOARD (5 POSITIONS)	508,500	12
13 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	302,400	13
14 ADMINISTRATIVE SERVICES (46 POSITIONS)	3,234,500	14
15 DATA AND WORD PROCESSING (4 POSITIONS)	439,200	15
16 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300	16
17 STATEWIDE OPERATIONS	104,028,300	17
18 REORGANIZATION (-94 POSITIONS)	-1,824,600	18
19 STATEWIDE PROGRAMS (14 POSITIONS)	8,432,800	19
20 TRANSPORTATION (7 POSITIONS)	591,200	20
21 CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	870,000	21
22 CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600	22
-23 OUT-OF-STATE CONTRACTUAL	1,259,000	23
24 INMATE HEALTH CARE (13 POSITIONS)	7,485,300	24

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	498,200	4
5	TELEPHONE SYSTEM	-200,000	5
6	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,290,800	6
7	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	5,832,600	7
8	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,148,800	8
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,343,100	9
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,775,600	10
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,144,400	11
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,140,700	12
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,697,500	13
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,747,100	14
15	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,991,500	15
16	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,644,000	16
17	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,991,400	17
18	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	536,600	18
19	NORTHERN REGION PROBATION (33 POSITIONS)	2,272,900	19
20	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,481,300	20
21	SOUTHEAST REGION PROBATION (10 POSITIONS)	619,500	21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	
2						2	
3	*****		*****			3	
4	***** UNIVERSITY OF ALASKA *****					4	
5	*****		*****			5	
6	STATEWIDE PROGRAMS AND SERVICES			355,173,800	170,891,300	184,282,500	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS						7
8	SYSTEMWIDE REDUCTION/ADDITION	1,200,000					8
9	STATEWIDE SERVICES						9
10	ACADEMIC SUPPORT (7 POSITIONS)	779,200					10
11	INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF						12
13	REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL						13
14	TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO						14
15	ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE						15
16	THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE						16
17	LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF						17
18	THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE						18
19	POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.						19
20	PHYSICAL PLANT	245,000					20
21	STATEWIDE NETWORKS						21
22	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800					22
23	DEBT SERVICE	422,400					23
24	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100					24

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4	ALLOCATIONS	4
5	APPROPRIATION	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8 CIP OVERHEAD POSITIONS		8
9 INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900	9
10 ALASKA CENTER FOR INTERNATIONAL BUSINESS		10
11 ACADEMIC SUPPORT (4 POSITIONS)	260,500	11
12 INSTRUCTION	29,800	12
13 PHYSICAL PLANT	123,500	13
14 PUBLIC SERVICE (2 POSITIONS)	321,000	14
15 RESEARCH (2 POSITIONS)	74,100	15
16 RESEARCH SPONSORED (5 POSITIONS)	544,800	16
17 ANCHORAGE CAMPUS		17
18 ACADEMIC SUPPORT (72 POSITIONS)	5,529,800	18
19 AUXILIARY SERVICES (28 POSITIONS)	5,861,600	19
20 INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500	20
21 INSTRUCTION (328 POSITIONS)	27,012,200	21
22 INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000	22
23 LIBRARY SERVICES (39 POSITIONS)	2,536,100	23
24 PHYSICAL PLANT (67 POSITIONS)	8,108,900	24
25 PUBLIC SERVICE (1 POSITION)	347,000	25
26 RESEARCH (11 POSITIONS)	855,500	26
27 RESEARCH SPONSORED	700,000	27
28 SPONSORED PROGRAMS	5,530,400	28

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 STUDENT SERVICES (107 POSITIONS)	6,329,700	7
8 ANCHORAGE ORGANIZED RESEARCH		8
9 ACADEMIC SUPPORT (3 POSITIONS)	215,500	9
10 RESEARCH (37 POSITIONS)	1,753,900	10
11 RESEARCH SPONSORED (4 POSITIONS)	2,761,000	11
12 HOMER CAMPUS		12
13 ACADEMIC SUPPORT (3 POSITIONS)	117,900	13
14 AUXILIARY SERVICES	50,000	14
15 INSTRUCTION (1 POSITION)	152,800	15
16 PHYSICAL PLANT (1 POSITION)	42,600	16
17 SPONSORED PROGRAMS	100,000	17
18 STUDENT SERVICES (1 POSITION)	37,300	18
19 KENAI PENINSULA COLLEGE		19
20 AUXILIARY SERVICES	254,400	20
21 INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600	21
22 INSTRUCTION (13 POSITIONS)	1,430,200	22
23 LIBRARY SERVICES (2 POSITIONS)	159,100	23
24 PHYSICAL PLANT (2 POSITIONS)	319,300	24
25 SPONSORED PROGRAMS (2 POSITIONS)	752,100	25
26 STUDENT SERVICES (6 POSITIONS)	319,600	26
27 KODIAK COLLEGE		27
28 AUXILIARY SERVICES	68,500	28

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4	ALLOCATIONS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	7
8 INSTRUCTION (8 POSITIONS)	752,700	8
9 LIBRARY SERVICES (4 POSITIONS)	234,800	9
10 PHYSICAL PLANT (3 POSITIONS)	419,700	10
11 SPONSORED PROGRAMS (2 POSITIONS)	355,400	11
12 STUDENT SERVICES (2 POSITIONS)	105,800	12
13 MATANUSKA-SUSITNA COLLEGE		13
14 AUXILIARY SERVICES (1 POSITION)	232,800	14
15 INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	15
16 INSTRUCTION (7 POSITIONS)	1,131,500	16
17 LIBRARY SERVICES (4 POSITIONS)	276,600	17
18 PHYSICAL PLANT (4 POSITIONS)	405,000	18
19 SPONSORED PROGRAMS	161,600	19
20 STUDENT SERVICES (5 POSITIONS)	245,000	20
21 PRINCE WILLIAM SOUND COMMUNITY COLLEGE		21
22 ACADEMIC SUPPORT (5 POSITIONS)	250,900	22
23 AUXILIARY SERVICES	255,800	23
24 INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700	24
INSTRUCTION (12 POSITIONS)	1,005,700	25
LIBRARY SERVICES (2 POSITIONS)	90,400	26
PHYSICAL PLANT (5 POSITIONS)	475,700	27

		1
		2
		3
		4
		5
		6
		7
		8
		9
		10
		11
		12
		13
		14
		15
		16
		17
		18
		19
		20
		21
		22
		23
		24
1	UNIVERSITY OF ALASKA (CONT.)	
2		
3		ALLOCATIONS
4	SPONSORED PROGRAMS (1 POSITION)	322,200
5	STUDENT SERVICES (3 POSITIONS)	144,100
6	STATEWIDE HIGHER EDUCATION - ARMED FORCES	
7	ACADEMIC SUPPORT	146,600
8	AUXILIARY SERVICES	202,000
9	INSTRUCTION (8 POSITIONS)	2,129,500
10	PHYSICAL PLANT	9,600
11	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION	
12	ACADEMIC SUPPORT (11 POSITIONS)	782,900
13	INSTRUCTION (132 POSITIONS)	11,654,300
14	PHYSICAL PLANT	146,400
15	SPONSORED PROGRAMS (1 POSITION)	394,500
16	BRISTOL BAY CAMPUS	
17	AUXILIARY SERVICES	17,300
18	INSTRUCTION (7 POSITIONS)	475,300
19	PHYSICAL PLANT	62,300
20	SPONSORED PROGRAMS	178,200
21	CHUKCHI CAMPUS	
22	ACADEMIC SUPPORT	49,800
23	AUXILIARY SERVICES	22,200
24	INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTRUCTION (8 POSITIONS)		541,600				4
5	LIBRARY SERVICES (1 POSITION)		52,300				5
6	PHYSICAL PLANT		57,200				6
7	SPONSORED PROGRAMS		282,700				7
8	STUDENT SERVICES (1 POSITION)		46,200				8
9	COOPERATIVE EXTENSION SERVICES						9
10	PUBLIC SERVICE (81 POSITIONS)		3,709,000				10
11	SPONSORED PROGRAMS		1,904,600				11
12	FAIRBANKS CAMPUS						12
13	ACADEMIC SUPPORT (58 POSITIONS)		3,641,000				13
14	AUXILIARY SERVICES (26 POSITIONS)		9,583,200				14
15	DEBT SERVICE		1,956,100				15
16	INSTITUTIONAL SUPPORT (196 POSITIONS)		18,373,300				16
17	INSTRUCTION (418 POSITIONS)		28,935,800				17
18	INTERCOLLEGIATE ATHLETICS		1,348,900				18
19	LIBRARY SERVICES (66 POSITIONS)		4,812,500				19
20	PHYSICAL PLANT (174 POSITIONS)		15,937,400				20
21	PUBLIC SERVICE (55 POSITIONS)		1,533,200				21
22	SCHOLARSHIPS		318,200				22
23	SPONSORED PROGRAMS		4,921,800				23
24	STUDENT SERVICES (93 POSITIONS)		4,402,000				24

=

||

1 UNIVERSITY OF ALASKA (CON1.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 FAIRBANKS ORGANIZED RESEARCH	ITEMS	4
5 RESEARCH (437 POSITIONS)	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY	OTHER FUNDS	6
7 PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA		7
8 FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION		8
9 AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY		9
10 MAINTAINING THEM AS A DISCRETE UNIT DURING THE		10
11 RESTRUCTURE OF THE UNIVERSITY OF ALASKA FAIRBANKS RURAL		11
12 COLLEGE.		12
13 RESEARCH SPONSORED	22,032,000	13
14 INTERIOR CAMPUS	31,531,500	14
15 AUXILIARY SERVICES	7,000	15
16 INSTITUTIONAL SUPPORT	26,000	16
17 INSTRUCTION (17 POSITIONS)	1,060,500	17
18 PHYSICAL PLANT	98,100	18
19 SPONSORED PROGRAMS	20,000	19
20 KUSKOKWIM CAMPUS		20
21 ACADEMIC SUPPORT (5 POSITIONS)	205,400	21
22 AUXILIARY SERVICES (3 POSITIONS)	356,000	22
23 INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700	23
24 INSTRUCTION (14 POSITIONS)	1,252,400	24

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
4	LIBRARY SERVICES (3 POSITIONS)	148,400	4
5	PHYSICAL PLANT (1 POSITION)	299,800	5
6	RESEARCH (3 POSITIONS)	240,100	6
7	SPONSORED PROGRAMS	598,800	7
8	STUDENT SERVICES (5 POSITIONS)	243,700	8
9	NORTHWEST CAMPUS		9
10	ACADEMIC SUPPORT (2 POSITIONS)	159,300	10
11	AUXILIARY SERVICES	72,400	11
12	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100	12
13	INSTRUCTION (10 POSITIONS)	540,200	13
14	LIBRARY SERVICES	15,600	14
15	PHYSICAL PLANT (1 POSITION)	151,400	15
16	SPONSORED PROGRAMS	238,500	16
17	STUDENT SERVICES (1 POSITION)	43,100	17
18	RURAL COLLEGE		18
19	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400	19
20	AUXILIARY SERVICES	93,300	20
21	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600	21
22	INSTRUCTION (86 POSITIONS)	5,116,600	22
23	PHYSICAL PLANT	64,500	23
24	SPONSORED PROGRAMS	958,700	24

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCHOOL OF FISHERIES					4
5	ACADEMIC SUPPORT	757,100				5
6	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400				6
7	INSTRUCTION (6 POSITIONS)	643,000				7
8	PHYSICAL PLANT	164,200				8
9	PUBLIC SERVICE (16 POSITIONS)	606,100				9
10	RESEARCH (97 POSITIONS)	3,644,200				10
11	RESEARCH SPONSORED	20,472,600				11
12	SPONSORED PROGRAMS	238,100				12
13	JUNEAU CAMPUS					13
14	ACADEMIC SUPPORT (11 POSITIONS)	956,900				14
15	AUXILIARY SERVICES (12 POSITIONS)	1,213,500				15
16	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900				16
17	INSTRUCTION (66 POSITIONS)	6,614,300				17
18	LIBRARY SERVICES (15 POSITIONS)	1,044,800				18
19	PHYSICAL PLANT (24 POSITIONS)	2,056,500				19
20	PUBLIC SERVICE	124,000				20
21	RESEARCH SPONSORED	122,800				21
22	SCHOLARSHIPS	18,200				22
23	SPONSORED PROGRAMS	727,900				23
24	STUDENT SERVICES (17 POSITIONS)	1,090,400				24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CAMPUS				
5	ACADEMIC SUPPORT	71,400			
6	AUXILIARY SERVICES	100,600			
7	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600			
8	INSTRUCTION (8 POSITIONS)	709,800			
9	LIBRARY SERVICES (2 POSITIONS)	156,400			
10	PHYSICAL PLANT (2 POSITIONS)	249,900			
11	PUBLIC SERVICE (2 POSITIONS)	63,000			
12	SPONSORED PROGRAMS	98,100			
13	STUDENT SERVICES (3 POSITIONS)	133,500			
14	SITKA CAMPUS				
15	ACADEMIC SUPPORT (4 POSITIONS)	207,500			
16	AUXILIARY SERVICES	71,400			
17	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200			
18	INSTRUCTION (3 POSITIONS)	826,700			
19	LIBRARY SERVICES	77,000			
20	PHYSICAL PLANT (1 POSITION)	219,100			
21	SPONSORED PROGRAMS	91,000			
22	STUDENT SERVICES (1 POSITION)	180,200			
23	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				
24	INSTRUCTION (17 POSITIONS)	1,744,600			

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	STUDENT SERVICES	6
7	100,000	7
8	*****	8
9	***** ALASKA COURT SYSTEM *****	9
10	*****	10
11	ALASKA COURT SYSTEM	11
12	43,363,600	12
13	43,363,600	13
14	APPELLATE COURTS (52 POSITIONS)	14
15	3,924,000	15
16	TRIAL COURTS (532 POSITIONS)	16
17	33,865,300	17
18	ADMINISTRATION AND SUPPORT (72 POSITIONS)	18
19	5,574,300	19
20	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	20
21	299,700	21
22	JUDICIAL COUNCIL (5 POSITIONS)	22
23	603,700	23
24	*****	24
25	***** LEGISLATURE *****	25
26	*****	26
27	BUDGET AND AUDIT COMMITTEE	27
28	7,241,800	28
29	7,241,800	29
30	LEGISLATIVE AUDIT (37 POSITIONS)	30
31	2,735,200	31
32	LEGISLATIVE FINANCE (57 POSITIONS)	32
33	3,999,800	33
34	COMMITTEE EXPENSES (4 POSITIONS)	34
35	506,800	35
36	LEGISLATIVE COUNCIL	36
37	20,159,600	37
38	19,884,600	38
39	275,000	39
40	SALARIES AND ALLOWANCES (60 POSITIONS)	40
41	3,561,800	41
42	EXECUTIVE ADMINISTRATION (21 POSITIONS)	42
43	1,999,700	43
44	PUBLIC SERVICES (33 POSITIONS)	44
45	1,942,700	45

1	LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100				4
5	LEGAL SERVICES (25 POSITIONS)	1,592,400				5
6	SESSION EXPENSES (217 POSITIONS)	6,178,200				6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				7
8	GENERAL SERVICES (16 POSITIONS)	2,158,900				8
9	LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	785,300				9
10	LEGISLATIVE OPERATING BUDGET		5,591,500	5,591,500		10
11	OMBUDSMAN (21 POSITIONS)		1,606,900	1,606,900		11