

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 778 78

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CONTAMINATED SITES (48 POSITIONS)	4,598,700				1
STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900				2
UNALLOCATED REDUCTION	-10,400				3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700	5
ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500				6
ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600				7
MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200				8
SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP, INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE 18TH LEGISLATURE CONVENES.					10
SANITATION (22 POSITIONS)	1,790,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					12

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
PALMER LABORATORY (11 POSITIONS)	925,300				4
UNALLOCATED REDUCTION	-82,700				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
REDUCTION AGAINST PERSONAL SERVICES.					8
*****		*****			9
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			10
*****		*****			11
ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100	12
OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000				13
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					14
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					15
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					16
FOR LOBBYING THE LEGISLATURE.					17
ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200				18
DATA AND WORD PROCESSING (3 POSITIONS)	355,800				19
DESIGNATED GRANTS (AS 37.05.317)	1,287,100				20
UNALLOCATED REDUCTION	-61,800				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
REDUCTION AGAINST PERSONAL SERVICES.					24
COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	25

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
NATIONAL FOREST RECEIPTS	10,000,000				4
ORGANIZATIONAL GRANTS	125,000				5
MUNICIPAL REVENUE SHARING		78,195,400	78,195,400		6
STATE REVENUE SHARING	35,279,200				7
MUNICIPAL ASSISTANCE	42,916,200				8
LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800	9
TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200				10
STATE ASSESSOR (3 POSITIONS)	205,200				11
LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000				12
STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800				13
NATIONAL PETROLEUM RESERVE PROGRAM	600,000				14
ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500				15
MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200				16
UNALLOCATED REDUCTION	-64,500				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900	21
CHILD CARE (13 POSITIONS)	3,874,300				22
DAY CARE ASSISTANCE PROGRAMS	15,844,800				23
HEAD START GRANTS (3 POSITIONS)	5,719,500				24

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
UNALLOCATED REDUCTION	-390,900			4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
REDUCTION AGAINST PERSONAL SERVICES.				7
EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200 21,091,200	8
JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600			9
STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700			10
STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600			11
ENERGY CONSERVATION (13 POSITIONS)	1,411,100			12
COMMUNITY DEVELOPMENT				13
BLOCK GRANTS CIP (3 POSITIONS)	248,500			14
COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600			15
RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300			16
HOUSING ASSISTANCE				17
HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600			18
SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	1,100			19
UNALLOCATED REDUCTION	-68,700			20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				22
REDUCTION AGAINST PERSONAL SERVICES.				23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
	*****	*****			3
	***** DEPARTMENT OF CORRECTIONS	*****			4
	*****	*****			5
ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100	6
COMMISSIONER'S OFFICE (8 POSITIONS)	750,600				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST					9
TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST					10
SPECIALTY ITEMS.					11
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF					12
ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL					13
PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING					14
COST OF PRISONS IN ALASKA. EXPANDED TREATMENT					15
FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY					16
REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE					17
COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK					18
SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS					19
HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING					20
COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED					21
REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL					22
LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME					23
ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT					24
PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT					25
THOSE INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	THE PUBLIC.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC				3
6	MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS				4
7	REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.				5
8	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST				6
9	OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE				7
10	PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF				8
11	CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF				9
12	STANDARDS.				10
13	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				11
14	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				12
15	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				13
16	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				14
17	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				15
18	REDUCING RECIDIVISM.				16
19	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				17
20	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				18
21	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				19
22	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				20
23	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				21
24	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				22
25	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				23
26	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				24

DEPARTMENT OF CORRECTIONS (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY					1
2 COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE					2
3 SANCTIONS.					3
4					4
5					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					6
7 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					7
8 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					8
9 FOR LOBBYING THE LEGISLATURE.					9
10					10
11 PAROLE BOARD (5 POSITIONS)	512,900				11
12 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300				12
13 ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600				13
14 DATA AND WORD PROCESSING (4 POSITIONS)	447,300				14
15 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300				15
16 UNALLOCATED REDUCTION	-92,500				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
19 REDUCTION AGAINST PERSONAL SERVICES.					19
20 STATEWIDE OPERATIONS		105,798,700	102,820,900	2,977,800	20
21 REORGANIZATION	-1,824,600				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23 OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY					23
24 \$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING					24
25 EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA					25
26 SENTENCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	4 FORCE REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS				
5	5 MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT				
6	6 ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION				
7	7 REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF				
8	8 HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE				
9	9 STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY				
10	10 AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION				
11	11 STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE				
12	12 LEGISLATURE BY OCTOBER 15, 1992.				
13	3 STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200			
14	4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	5 OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER				
16	6 TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,				
17	7 HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK				
18	8 CORRECTIONAL CENTER.				
19	9 TRANSPORTATION (7 POSITIONS)	607,300			
20	10 CORRECTIONAL INDUSTRIES ADMINISTRATION	895,500			
	(14 POSITIONS)				
21	11 CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600			
22	12 OUT-OF-STATE CONTRACTUAL	1,259,000			
23	13 INMATE HEALTH CARE (13 POSITIONS)	7,504,500			
24	14 INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
TELEPHONE SYSTEM	-200,000				1
FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100				2
ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200				3
YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800				4
PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700				5
MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600				6
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600				7
COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400				8
ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600				9
WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200				10
SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100				11
LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700				12
KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900				13
COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800				14
NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900				15
SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900				16
SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800				17
UNALLOCATED REDUCTION	-430,500				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			1
	***** UNIVERSITY OF ALASKA *****	*****			2
	*****	*****			3
STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	4
UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					5
SYSTEMWIDE REDUCTION/ADDITION	-400,000				6
IT IS THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE					7
EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY					8
ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING					9
BUDGET DECISIONS.					10
INSTITUTIONAL SUPPORT	-50,000				11
STATEWIDE SERVICES					12
ACADEMIC SUPPORT (7 POSITIONS)	779,200				13
INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					15
REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL					16
TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO					17
ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE					18
THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE					19
LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF					20
THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE					21
POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					22

## UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
PHYSICAL PLANT	245,000				4
STATEWIDE NETWORKS					5
ACADEMIC SUPPORT (19 POSITIONS)	2,380,800				6
DEBT SERVICE	422,400				7
INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100				8
CIP OVERHEAD POSITIONS					9
INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900				10
ALASKA CENTER FOR INTERNATIONAL BUSINESS					11
ACADEMIC SUPPORT (4 POSITIONS)	260,500				12
INSTRUCTION	29,800				13
PHYSICAL PLANT	123,500				14
PUBLIC SERVICE (2 POSITIONS)	321,000				15
RESEARCH (2 POSITIONS)	74,100				16
RESEARCH SPONSORED (5 POSITIONS)	544,800				17
ANCHORAGE CAMPUS					18
ACADEMIC SUPPORT (72 POSITIONS)	5,529,800				19
AUXILIARY SERVICES (28 POSITIONS)	5,861,600				20
INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500				21
INSTRUCTION (328 POSITIONS)	27,012,200				22
INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000				23
LIBRARY SERVICES (39 POSITIONS)	2,536,100				24

UNIVERSITY OF ALASKA (CONT.)			1
		ALLOCATIONS	2
		APPROPRIATION	3
		ITEMS	4
		GENERAL FUND	5
		OTHER FUNDS	6
	PHYSICAL PLANT (67 POSITIONS)	8,108,900	7
	PUBLIC SERVICE (1 POSITION)	347,000	8
	RESEARCH (11 POSITIONS)	855,500	9
	RESEARCH SPONSORED	700,000	10
	SPONSORED PROGRAMS	5,530,400	11
	STUDENT SERVICES (107 POSITIONS)	6,329,700	12
	ANCHORAGE ORGANIZED RESEARCH		13
	ACADEMIC SUPPORT (3 POSITIONS)	215,500	14
	RESEARCH (37 POSITIONS)	1,753,900	15
	RESEARCH SPONSORED (4 POSITIONS)	2,761,000	16
	HOMER CAMPUS		17
	ACADEMIC SUPPORT (3 POSITIONS)	117,900	18
	AUXILIARY SERVICES	50,000	19
	INSTRUCTION (1 POSITION)	152,800	20
	PHYSICAL PLANT (1 POSITION)	42,600	21
	SPONSORED PROGRAMS	100,000	22
	STUDENT SERVICES (1 POSITION)	37,300	23
	KENAI PENINSULA COLLEGE		24
	AUXILIARY SERVICES	254,400	25
	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600	26
	INSTRUCTION (13 POSITIONS)	1,430,200	27

## UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
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## UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
AUXILIARY SERVICES	255,800				4
INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700				5
INSTRUCTION (12 POSITIONS)	1,005,700				6
LIBRARY SERVICES (2 POSITIONS)	90,400				7
PHYSICAL PLANT (5 POSITIONS)	475,700				8
SPONSORED PROGRAMS (1 POSITION)	322,200				9
STUDENT SERVICES (3 POSITIONS)	144,100				10
STATEWIDE HIGHER EDUCATION - ARMED FORCES					11
ACADEMIC SUPPORT	146,600				12
AUXILIARY SERVICES	202,000				13
INSTRUCTION (8 POSITIONS)	2,129,500				14
PHYSICAL PLANT	9,600				15
UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION					16
ACADEMIC SUPPORT (11 POSITIONS)	782,900				17
INSTRUCTION (132 POSITIONS)	11,654,300				18
PHYSICAL PLANT	146,400				19
SPONSORED PROGRAMS (1 POSITION)	394,500				20
BRISTOL BAY CAMPUS					21
AUXILIARY SERVICES	17,300				22
INSTRUCTION (7 POSITIONS)	475,300				23
PHYSICAL PLANT	62,300				24

## UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				1
				2
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UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
PHYSICAL PLANT (174 POSITIONS)	15,937,400				4
PUBLIC SERVICE (55 POSITIONS)	1,533,200				5
SCHOLARSHIPS	318,200				6
SPONSORED PROGRAMS	4,921,800				7
STUDENT SERVICES (93 POSITIONS)	4,402,000				8
FAIRBANKS ORGANIZED RESEARCH					9
RESEARCH (437 POSITIONS)	22,032,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					11
PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA					12
FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION					13
AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY					14
MAINTAINING THEM AS A DISCRETE UNIT.					15
RESEARCH SPONSORED	31,531,500				16
INTERIOR CAMPUS					17
AUXILIARY SERVICES	7,000				18
INSTITUTIONAL SUPPORT	26,000				19
INSTRUCTION (17 POSITIONS)	1,060,500				20
PHYSICAL PLANT	98,100				21
SPONSORED PROGRAMS	20,000				22
KUSKOKWIM CAMPUS					23
ACADEMIC SUPPORT (5 POSITIONS)	205,400				24

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
						1
						2
						3
	AUXILIARY SERVICES (3 POSITIONS)	356,000				4
	INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700				5
	INSTRUCTION (14 POSITIONS)	1,252,400				6
	LIBRARY SERVICES (3 POSITIONS)	148,400				7
	PHYSICAL PLANT (1 POSITION)	299,800				8
	RESEARCH (3 POSITIONS)	240,100				9
	SPONSORED PROGRAMS	598,800				10
	STUDENT SERVICES (5 POSITIONS)	243,700				11
	NORTHWEST CAMPUS					12
	ACADEMIC SUPPORT (2 POSITIONS)	159,300				13
	AUXILIARY SERVICES	72,400				14
	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100				15
	INSTRUCTION (10 POSITIONS)	540,200				16
	LIBRARY SERVICES	15,600				17
	PHYSICAL PLANT (1 POSITION)	151,400				18
	SPONSORED PROGRAMS	238,500				19
	STUDENT SERVICES (1 POSITION)	43,100				20
	RURAL COLLEGE					21
	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400				22
	AUXILIARY SERVICES	93,300				23
	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600				24

## UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
INSTRUCTION (86 POSITIONS)	5,116,600				4
PHYSICAL PLANT	64,500				5
SPONSORED PROGRAMS	958,700				6
SCHOOL OF FISHERIES					7
ACADEMIC SUPPORT	757,100				8
INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400				9
INSTRUCTION (6 POSITIONS)	643,000				10
PHYSICAL PLANT	164,200				11
PUBLIC SERVICE (16 POSITIONS)	606,100				12
RESEARCH (97 POSITIONS)	3,644,200				13
RESEARCH SPONSORED	20,472,600				14
SPONSORED PROGRAMS	238,100				15
JUNEAU CAMPUS					16
ACADEMIC SUPPORT (11 POSITIONS)	956,900				17
AUXILIARY SERVICES (12 POSITIONS)	1,213,500				18
INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900				19
INSTRUCTION (66 POSITIONS)	6,614,300				20
LIBRARY SERVICES (15 POSITIONS)	1,044,800				21
PHYSICAL PLANT (24 POSITIONS)	2,056,500				22
PUBLIC SERVICE	124,000				23
RESEARCH SPONSORED	122,800				24

UNIVERSITY OF ALASKA (CONT.)		1
	ALLOCATIONS	2
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UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
STUDENT SERVICES (1 POSITION)	180,200				1
UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION					2
INSTRUCTION (17 POSITIONS)	1,744,600				3
STUDENT SERVICES	100,000				4
*****	*****				5
***** ALASKA COURT SYSTEM *****					6
*****	*****				7
ALASKA COURT SYSTEM		42,700,900	42,700,900		8
APPELLATE COURTS (52 POSITIONS)	3,924,000				9
TRIAL COURTS (533 POSITIONS)	34,147,100				10
ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED AUTOPSIES.					12
UNALLOCATED REDUCTION	-794,500				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					14
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400		15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16

ALASKA COURT SYSTEM (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
REDUCTION AGAINST PERSONAL SERVICES.				4
JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500	5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
REDUCTION AGAINST PERSONAL SERVICES.				8
	*****	*****		9
	***** LEGISLATURE	*****		10
	*****	*****		11
BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700	12
LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200			13
LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800			14
COMMITTEE EXPENSES (4 POSITIONS)	506,800			15
UNALLOCATED REDUCTION	-134,100			16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				18
REDUCTION AGAINST PERSONAL SERVICES.				19
LEGISLATIVE COUNCIL		19,857,900	19,582,900 275,000	20
SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800			21
EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700			22
PUBLIC SERVICES (32 POSITIONS)	1,942,700			23
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100			24

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
LEGAL SERVICES (25 POSITIONS)	1,589,200				4
SESSION EXPENSES (217 POSITIONS)	6,153,900				5
COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				6
GENERAL SERVICES (16 POSITIONS)	2,158,900				7
LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500				8
UNALLOCATED REDUCTION	-364,400				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400		13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
REDUCTION AGAINST PERSONAL SERVICES.					16
OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200		17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20

\* SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY 3  
 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR 4  
 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE 5  
 FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30, 6  
 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR 7  
 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND 8  
 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE 9  
 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD 10  
 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, 11  
 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER 12  
 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION 13  
 FOR THAT MEASURE SHALL LAPSE. 14

	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS	
HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	100,000	100,000	17
	APPROPRIATED TO DEPARTMENT OF LAW			18
HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	97,600	97,600	19
	APPROPRIATED TO DEPARTMENT OF COMMERCE			20
	& ECONOMIC DEVELOPMENT			21
HB 18	MARRIAGE AND FAMILY THERAPISTS	25,500	25,500	22
	APPROPRIATED TO DEPARTMENT OF COMMERCE			23
	& ECONOMIC DEVELOPMENT			24

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000	87,000	4
2		APPROPRIATED TO DEPARTMENT OF			5
3		ADMINISTRATION			6
4	HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000	45,000	7
5		APPROPRIATED TO DEPARTMENT OF LABOR			8
6	HB 52	CHILD SUPPORT FOR NON-MINORS	47,400	16,100	31,300
7		APPROPRIATED TO DEPARTMENT OF REVENUE			10
8	HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300	92,300	11
9		APPROPRIATED TO DEPARTMENT OF FISH &			12
10		GAME			13
11	HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000	2,000	14
12		APPROPRIATED TO DEPARTMENT OF COMMERCE			15
13		& ECONOMIC DEVELOPMENT			16
14	HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700	17
15		APPROPRIATED TO DEPARTMENT OF EDUCATION			18
16	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	200,000	200,000	19
17		APPROPRIATED TO DEPARTMENT OF			20
18		ADMINISTRATION			21
19	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	60,000	60,000	22
20		APPROPRIATED TO UNIVERSITY OF ALASKA			23
21	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	12,000	12,000	24
22		APPROPRIATED TO ALASKA COURT SYSTEM			25

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	4
3		APPROPRIATED TO OFFICE OF THE GOVERNOR			5
5	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		6
7		APPROPRIATED TO DEPARTMENT OF REVENUE		5,187,300	7
9	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	8
11		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		(4,276,300)	9
13	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	65,300	65,300	10
15		APPROPRIATED TO DEPARTMENT OF LABOR			11
17	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	6,900	6,900	12
19		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			13
21	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	139,100	75,600	14
23		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		63,500	15
25	HB 188	CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100	16
27		APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS			17
29	HB 203	EDUCATION TECHNOLOGY FUND	194,900	194,900	18
31		APPROPRIATED TO DEPARTMENT OF EDUCATION			19
33	HB 309	MOTOR VEHICLE REGISTRATION TAX	87,000	87,000	20
35		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			21

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 352	NATIVE LANGUAGE EDUCATION	5,100	5,100		1
	APPROPRIATED TO DEPARTMENT OF EDUCATION				2
HB 377	AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100	429,100	3
	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				4
HB 380	MARINE HIGHWAY PLAN AND OPERATION	98,100	98,100		5
	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				6
HB 382	LICENSING OF MIDWIVES	14,800	14,800		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
HB 385	STATE EMPLOYEE VDT SAFETY	28,500		28,500	9
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				10
HB 390	G.O. BONDS FOR PUBLIC SCHOOLS	110,000		110,000	11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
HB 396	ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200		13
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				14
HB 437	REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000		15
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				16

## NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 440	SEX OFFENDER REGISTRATION	89,600	89,600	4
1		APPROPRIATED TO DEPARTMENT OF PUBLIC			5
1		SAFETY			6
1	HB 443	CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200	7
1		APPROPRIATED TO ALASKA COURT SYSTEM			8
1	HB 446	WILDLIFE CONSERVATION TAG FEE	10,400	10,400	9
1		APPROPRIATED TO DEPARTMENT OF FISH &			10
1		GAME			11
1	HB 511	REGULATION OF HOME CARE PROVIDERS	20,000	20,000	12
1		APPROPRIATED TO DEPARTMENT OF HEALTH &			13
1		SOCIAL SERVICES			14
1	HB 536	LOANS; BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		15
1		APPROPRIATED TO DEPARTMENT OF REVENUE		20,000	16
1	HB 545	MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	17
1		APPROPRIATED TO DEPARTMENT OF HEALTH &		1,713,400	18
1		SOCIAL SERVICES			19
1	HB 572	OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)	20
1		APPROPRIATED TO DEPARTMENT OF PUBLIC			21
1		SAFETY			22
1	HB 573	REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000	23
1		APPROPRIATED TO DEPARTMENT OF			24
1		ADMINISTRATION			25

## NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	76,000	76,000		1 2 3 4
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				5 6
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400	7
	APPROPRIATED TO DEPARTMENT OF FISH & GAME				8 9
HB 575	INCREASE MOTOR FUEL TAX	95,500	95,500		10
	APPROPRIATED TO DEPARTMENT OF REVENUE				11
HJR 19	TRANSPORTATION FUND	2,200	2,200		12
	APPROPRIATED TO OFFICE OF THE GOVERNOR				13
SB 8	ANNUITY PROGRAM AMENDMENTS	1,932,500	1,932,500		14
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				15 16
SB 32	PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	100,200	100,200		17
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				18 19
SB 44	CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000		20
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				21 22
SB 74	HEALTH INS: POOL: UNINSURABLES	9,400	9,400		23
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				24 25

## NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	SB 101	JURISDICTION OF DISTRICT COURT	47,300	47,300	1
2		APPROPRIATED TO ALASKA COURT SYSTEM			2
3	SB 125	REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000	3
4		APPROPRIATED TO DEPARTMENT OF COMMERCE			4
5		& ECONOMIC DEVELOPMENT			5
6	SB 153	RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200	6
7		APPROPRIATED TO ALASKA COURT SYSTEM			7
8	SB 185	LEGISLATIVE ETHICS	74,100	74,100	8
9		APPROPRIATED TO DEPARTMENT OF			9
10		ADMINISTRATION			10
11	SB 193	UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000	11
12		APPROPRIATED TO DEPARTMENT OF COMMERCE			12
13		& ECONOMIC DEVELOPMENT			13
14	SB 193	UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600	14
15		APPROPRIATED TO DEPARTMENT OF NATURAL			15
16		RESOURCES			16
17	SB 211	MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200
18		APPROPRIATED TO DEPARTMENT OF HEALTH &			
19		SOCIAL SERVICES			
20	SB 238	ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000	
21		APPROPRIATED TO DEPARTMENT OF COMMUNITY			
22		& REGIONAL AFFAIRS			

NEW LEGISLATION (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
		ITEMS	GENERAL FUND	OTHER FUNDS	3
SB 269	TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600		4
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
SB 301	MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000		7
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				8
SB 327	QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400	10
	APPROPRIATED TO DEPARTMENT OF REVENUE				11
SB 329	AK STATE PENSION INVESTMENT BOARD	176,900		176,900	12
	APPROPRIATED TO DEPARTMENT OF REVENUE				13
SB 337	RETIREMENT INCENTIVE PROGRAM	863,900	67,600	796,300	14
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				15
SB 338	PERS CREDITED SERVICE FOR TEMP SERVICE	2,400	2,400		17
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				18
SB 345	FISHERIES DEVELOPMENT ENDOWMENT LOANS	9,000		9,000	20
	APPROPRIATED TO DEPARTMENT OF REVENUE				21
SB 347	GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000		22
	APPROPRIATED TO DEPARTMENT OF LABOR				23
SB 362	VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,000	16,000		24
	APPROPRIATED TO OFFICE OF THE GOVERNOR				25

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
SB 363	POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700		1
	APPROPRIATED TO OFFICE OF THE GOVERNOR				2
SB 394	COUNSELING SERVICES GRANT FUND	150,000	150,000		3
	APPROPRIATED TO DEPARTMENT OF EDUCATION				4
SB 395	MEDICAID IN CERTAIN ADOPTION CASES		(163,100)	163,100	5
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				6
SB 427	NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
SB 430	TEACHER QUALIFICATIONS	19,000	19,000		9
	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
SB 435	CLASS SIZE REDUCTION PROGRAM	20,000	20,000		11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
SB 442	FEEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400		13
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				14
SCR 28	HANDBOOK ON SEXUAL HARASSMENT	35,700	35,700		15
	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
SCR 32	SYMMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000	17
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				18

NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
SJR 1	RIGHT TO KEEP AND BEAR ARMS	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SJR 2	REPEAL OF REGULATIONS BY THE LEGISLATURE	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SJR 4	LEGISLATURE TO CONFIRM RR & PF BOARDS	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				
THIS ACT.				
OFFICE OF THE GOVERNOR				
	FEDERAL RECEIPTS	2,552,700		
	GENERAL FUND MATCH	28,100		
	GENERAL FUND	16,213,000		
	GENERAL FUND/PROGRAM RECEIPTS	4,900		
	*** TOTAL FUNDING ***	\$18,798,700		
DEPARTMENT OF ADMINISTRATION				
	FEDERAL RECEIPTS	6,839,400		
	GENERAL FUND MATCH	960,500		
	GENERAL FUND	156,231,000		
	GENERAL FUND/PROGRAM RECEIPTS	7,637,800		
	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100		
	INTER-AGENCY RECEIPTS	25,800,600		

DEPARTMENT OF ADMINISTRATION (CONT.)		1
PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600	2
SURPLUS PROPERTY REVOLVING FUND	163,000	3
TEACHERS RETIREMENT SYSTEM FUND	1,775,300	4
JUDICIAL RETIREMENT SYSTEM	39,100	5
NATIONAL GUARD RETIREMENT SYSTEM	33,000	6
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	7
INTERNAL SERVICE FUND	23,323,600	8
*** TOTAL FUNDING ***	\$227,179,400	9
DEPARTMENT OF LAW		10
FEDERAL RECEIPTS	495,200	11
GENERAL FUND MATCH	54,100	12
GENERAL FUND	28,662,500	13
GENERAL FUND/PROGRAM RECEIPTS	377,400	14
GENERAL FUND/MENTAL HEALTH TRUST	1,254,800	15
INTER-AGENCY RECEIPTS	10,450,300	16
STATE CORPORATION RECEIPTS	2,750,000	17
INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000	18
*** TOTAL FUNDING ***	\$47,427,300	19
DEPARTMENT OF REVENUE		20
FEDERAL RECEIPTS	5,645,100	21
GENERAL FUND MATCH	1,710,500	22
GENERAL FUND	9,553,000	23
GENERAL FUND/PROGRAM RECEIPTS	558,300	24
INTER-AGENCY RECEIPTS	541,500	25

DEPARTMENT OF REVENUE (CONT.)		1
ALASKA EDUCATION TRUST FUND	35,200	2
FEDERAL INCENTIVE PAYMENTS	981,900	3
STATE CORPORATION RECEIPTS	28,437,400	4
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	5
PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	6
TEACHERS RETIREMENT SYSTEM FUND	7,697,100	7
JUDICIAL RETIREMENT SYSTEM	90,300	8
NATIONAL GUARD RETIREMENT SYSTEM	25,800	9
UNIVERSITY RESTRICTED RECEIPTS	71,300	10
PERMANENT FUND DIVIDEND FUND	4,288,300	11
INVESTMENT LOSS TRUST FUND	35,200	12
PUBLIC SCHOOL FUND	301,800	13
*** TOTAL FUNDING ***	\$77,321,600	14
DEPARTMENT OF EDUCATION		15
FEDERAL RECEIPTS	56,646,000	16
GENERAL FUND MATCH	1,878,300	17
GENERAL FUND	23,841,100	18
GENERAL FUND/PROGRAM RECEIPTS	2,150,100	19
GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	20
INTER-AGENCY RECEIPTS	7,628,700	21
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	22
STATE CORPORATION RECEIPTS	5,334,000	23
PUBLIC LAW 81-874	72,900	24
CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	25

DEPARTMENT OF EDUCATION (CONT.)		1
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200	2
*** TOTAL FUNDING ***	\$100,534,400	3
DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
FEDERAL RECEIPTS	235,529,700	5
GENERAL FUND MATCH	163,062,000	6
GENERAL FUND	121,460,800	7
GENERAL FUND/PROGRAM RECEIPTS	9,862,900	8
GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	9
INTER-AGENCY RECEIPTS	25,726,200	10
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	11
TITLE XX	6,394,700	12
PERMANENT FUND DIVIDEND FUND	18,540,900	13
INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	14
CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	15
*** TOTAL FUNDING ***	\$693,940,600	16
DEPARTMENT OF LABOR		17
FEDERAL RECEIPTS	31,121,400	18
GENERAL FUND MATCH	1,421,900	19
GENERAL FUND	7,985,900	20
GENERAL FUND/PROGRAM RECEIPTS	742,600	21
INTER-AGENCY RECEIPTS	7,073,400	22
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	23
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	24
TRAINING AND BUILDING FUND	974,300	25

DEPARTMENT OF LABOR (CONT.)		1
STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	2
INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	3
*** TOTAL FUNDING ***	\$56,362,100	4
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
FEDERAL RECEIPTS	8,805,900	6
GENERAL FUND MATCH	1,020,600	7
GENERAL FUND	35,636,900	8
GENERAL FUND/PROGRAM RECEIPTS	22,384,300	9
INTER-AGENCY RECEIPTS	329,000	10
STATE CORPORATION RECEIPTS	2,291,400	11
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	12
PUBLIC EMPLOYEES RETIREMENT FUND	172,000	13
TEACHERS RETIREMENT SYSTEM FUND	142,500	14
VETERANS REVOLVING LOAN FUND	394,000	15
COMMERCIAL FISHING LOAN FUND	1,360,900	16
REAL ESTATE SURETY FUND	149,100	17
SMALL BUSINESS LOAN FUND	38,700	18
TOURISM REVOLVING LOAN FUND	400	19
CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100	20
POWER PROJECT LOAN FUND	24,900	21
RURAL ELECTRIFICATION LOAN FUND	3,000	22
MINING REVOLVING LOAN FUND	231,900	23
CHILD CARE REVOLVING LOAN FUND	13,300	24
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900	25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
FISHERIES ENHANCEMENT LOAN FUND	297,300	2
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600	3
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300	4
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700	5
BULK FUEL REVOLVING LOAN FUND	71,500	6
*** TOTAL FUNDING ***	\$78,202,200	7
DEPARTMENT OF MILITARY & VETERANS AFFAIRS		8
FEDERAL RECEIPTS	16,029,800	9
GENERAL FUND MATCH	1,834,200	10
GENERAL FUND	7,898,000	11
GENERAL FUND/PROGRAM RECEIPTS	29,100	12
INTER-AGENCY RECEIPTS	545,200	13
INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	14
*** TOTAL FUNDING ***	\$27,136,300	15
DEPARTMENT OF NATURAL RESOURCES		16
FEDERAL RECEIPTS	8,898,800	17
GENERAL FUND MATCH	371,800	18
GENERAL FUND	39,029,400	19
GENERAL FUND/PROGRAM RECEIPTS	8,072,000	20
INTER-AGENCY RECEIPTS	3,882,100	21
AGRICULTURAL LOAN FUND	1,385,000	22
INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	23
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000	24
*** TOTAL FUNDING ***	\$63,268,000	25

DEPARTMENT OF FISH & GAME		1
FEDERAL RECEIPTS	37,898,400	2
GENERAL FUND MATCH	886,900	3
GENERAL FUND	38,647,100	4
GENERAL FUND/PROGRAM RECEIPTS	7,262,700	5
INTER-AGENCY RECEIPTS	1,643,400	6
FISH AND GAME FUND	11,366,100	7
INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	8
CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	9
*** TOTAL FUNDING ***	\$98,288,000	10
DEPARTMENT OF PUBLIC SAFETY		11
FEDERAL RECEIPTS	4,216,100	12
GENERAL FUND MATCH	276,400	13
GENERAL FUND	81,774,700	14
GENERAL FUND/PROGRAM RECEIPTS	3,505,600	15
INTER-AGENCY RECEIPTS	1,273,100	16
PERMANENT FUND DIVIDEND FUND	757,700	17
*** TOTAL FUNDING ***	\$91,803,600	18
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		19
FEDERAL RECEIPTS	1,130,300	20
GENERAL FUND MATCH	84,000	21
GENERAL FUND	95,643,500	22
GENERAL FUND/PROGRAM RECEIPTS	5,008,600	23
INTER-AGENCY RECEIPTS	5,212,200	24
HIGHWAY WORKING CAPITAL FUND	21,419,100	25

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

INTERNATIONAL AIRPORT REVENUE FUND 36,731,200  
 CAPITAL IMPROVEMENT PROJECT RECEIPTS 59,807,400  
 MARINE HIGHWAY SYSTEM FUND 73,618,300  
 \*\*\* TOTAL FUNDING \*\*\* \$298,654,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

FEDERAL RECEIPTS 10,264,600  
 GENERAL FUND MATCH 2,474,700  
 GENERAL FUND 15,622,500  
 GENERAL FUND/PROGRAM RECEIPTS 2,573,900  
 INTER-AGENCY RECEIPTS 449,000  
 INTER-AGENCY OIL/HAZARD RESPONSE FUND 9,045,000  
 CAPITAL IMPROVEMENT PROJECT RECEIPTS 337,700  
 ALASKA CLEAN WATER LOAN FUND 92,700  
 STORAGE TANK ASSISTANCE FUND 577,500  
 \*\*\* TOTAL FUNDING \*\*\* \$41,437,600

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

FEDERAL RECEIPTS 25,295,600  
 GENERAL FUND MATCH 2,202,400  
 GENERAL FUND 107,547,400  
 GENERAL FUND/PROGRAM RECEIPTS 35,900  
 GENERAL FUND/MENTAL HEALTH TRUST 29,500  
 INTER-AGENCY RECEIPTS 7,607,500  
 STATE EMPLOYMENT & TRAINING PROGRAM 358,900  
 INTER-AGENCY OIL/HAZARD RESPONSE FUND 5,000

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	2
NATIONAL PETROLEUM RESERVE FUND	600,000	3
HOUSING ASSISTANCE LOAN FUND	3,125,000	4
*** TOTAL FUNDING ***	\$147,965,200	5
DEPARTMENT OF CORRECTIONS		6
FEDERAL RECEIPTS	24,000	7
GENERAL FUND	102,029,500	8
GENERAL FUND/PROGRAM RECEIPTS	2,469,700	9
GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	10
INTER-AGENCY RECEIPTS	79,100	11
PERMANENT FUND DIVIDEND FUND	802,900	12
CORRECTIONAL INDUSTRIES FUND	2,250,600	13
CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	14
*** TOTAL FUNDING ***	\$111,260,200	15
UNIVERSITY OF ALASKA		16
FEDERAL RECEIPTS	49,983,100	17
GENERAL FUND MATCH	2,763,800	18
GENERAL FUND	163,277,500	19
INTER-AGENCY RECEIPTS	21,728,200	20
U/A INTEREST INCOME	2,780,600	21
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600	22
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	23
U/A STUDENT TUITION/FEES/SERVICES	38,793,900	24
U/A INDIRECT COST RECOVERY	10,452,900	25

UNIVERSITY OF ALASKA (CONT.)		1
UNIVERSITY RESTRICTED RECEIPTS	40,296,300	2
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	3
*** TOTAL FUNDING ***	\$353,523,800	4
ALASKA COURT SYSTEM		5
GENERAL FUND	43,542,500	6
GENERAL FUND/MENTAL HEALTH TRUST	39,300	7
*** TOTAL FUNDING ***	\$43,581,800	8
LEGISLATURE		9
GENERAL FUND	33,741,400	10
GENERAL FUND/PROGRAM RECEIPTS	91,800	11
INTER-AGENCY RECEIPTS	275,000	12
*** TOTAL FUNDING ***	\$34,108,200	13
NEW LEGISLATION		14
FEDERAL RECEIPTS	963,100	15
GENERAL FUND MATCH	423,000	16
GENERAL FUND	4,159,700	17
GENERAL FUND/PROGRAM RECEIPTS	1,999,500	18
GENERAL FUND/MENTAL HEALTH TRUST	-576,000	19
INTER-AGENCY RECEIPTS	930,400	20
STATE CORPORATION RECEIPTS	5,126,300	21
FISH AND GAME FUND	79,400	22
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	23
PUBLIC EMPLOYEES RETIREMENT FUND	438,000	24
TEACHERS RETIREMENT SYSTEM FUND	358,300	25

NEW LEGISLATION (CONT.)		1
PERMANENT FUND DIVIDEND FUND	137,400	2
CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	3
HOUSING ASSISTANCE LOAN FUND	-3,150,000	4
MULTIPLE FUND SOURCES	185,900	5
*** TOTAL FUNDING ***	\$10,700,300	6
* * * * * TOTAL BUDGET * * * * *	\$2,621,493,900	7
* SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.		8



# Alaska State Legislature

JUNEAU ALASKA

May 6, 1992

The Honorable Dick Eliason  
President  
Alaska State Senate  
Juneau, Alaska

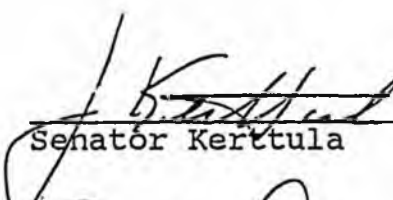
The Honorable Ben Grussendorf  
Speaker  
House of Representatives  
Juneau, Alaska

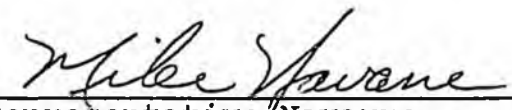
Dear Mr. President and Mr. Speaker:

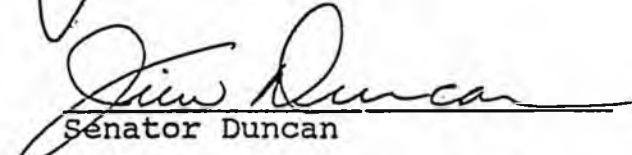
The conference committee considering SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 405 (FINANCE) and COMMITTEE SUBSTITUTE FOR HOUSE BILL 405 (FINANCE) am (Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date) respectfully requests limited powers of free conference on the following specific points (see attached).

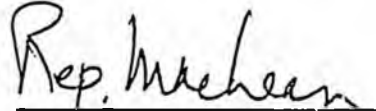
SENATE MEMBERS:

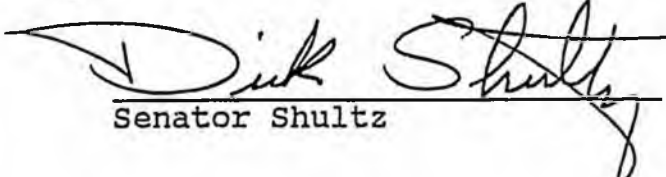
HOUSE MEMBERS:

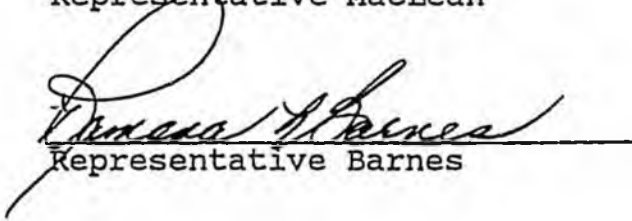
  
\_\_\_\_\_  
Senator Kerttula

  
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Representative Navarre

  
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Senator Duncan

  
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Representative MacLean

  
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Senator Shultz

  
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Representative Barnes

CATEGORY I  
(House and Senate Identical)

GOVERNOR:

2	Human Rights Commission
14	Governor's House
16	Contingency Fund
20	Arctic National Wildlife Refuge
28	OMB/Budget Review
36	Elections

ADMINISTRATION:

22	Pioneer Homes Advisory Board
32	OAC-Nutrition, Transportation & Support
34	OAC-Senior Employment Services
36	OAC-Home & Community-Based Care
44	Public Defender-1st Judicial District
46	Public Defender-2d Judicial District
48	Public Defender-3d Judicial District
50	Public Defender-4th Judicial District
52	Public Defender-Administration and Support
64	CIP Direct Charge Positions
88	EPORS

LAW:

30	Antitrust
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REVENUE:

8	Amusement and Gaming Tax
10	Aviation Fuel Tax
12	Electric/Telephone Cooperative Tax
14	Liquor License Tax
16	Fisheries Tax
26	Alaska Mental Health Trust Authority

## EDUCATION:

2	Foundation Program
4	Additional District Support
6	Student Lunch Program
8	Cigarette Tax Distribution
10	Tuition Students
12	Boarding Home Grants
14	Youth in Detention
16	Schools for the Handicapped
18	Pupil Transportation
20	School Debt Reimbursement
30	Data Processing
32	Data Management
36	Community Schools
42	Instructional Delivery and Support
46	Director's Office
50	Adult Basic Education
52	Employment Training Grants
54	Federal Vocational Education Grants
62	Vocational Education Special Projects
70	Executive Administration
76	Alaska 2000
80	Licensing and Standards
88	Kotzebue Technical Center Operations Grant
102	Federal Training Grant
104	Services to Clients
112	Services for the Blind and Deaf
116	Support Employment
138	WICHE Administration
142	WAMI Medical Education

## HEALTH AND SOCIAL SERVICES:

6	General Relief Assistance
8	Old Age Assistance Alaska Longevity Bonus Hold Harmless
12	Permanent Fund Dividend Hold Harmless
18	Medicaid Non-Facility
20	Medicaid Facilities
22	Indian Health Services
24	Medicaid Permanent Fund Dividend Hold Harmless

26	Alaska Longevity Bonus Hold Harmless
30	Medicaid State Programs
62	Delinquency Prevention
64	Adult Services
66	Early Intervention Services
80	Family Services Northwestern Region
82	Family Services Western Region
88	Social Services Block Grant Offset
102	Probation Services
106	Maniilaq Eligibility Determination
108	Maniilaq Social Services
110	Maniilaq Public Health Services
112	Maniilaq Alcohol and Drug Abuse Services
114	Maniilaq Mental Health/Developmental Disabilities
116	Maniilaq Senior Center
120	Norton Sound Social Services
124	Norton Sound Alcohol and Drug Abuse Services
126	Norton Sound Mental Health/Developmental Disabilities
128	Norton Sound Sanitation
132	SEARHC Public Health Services
134	SEARHC Alcohol and Drug Abuse Services
136	SEARHC Mental Health Services
138	Kawerak Social Services
142	Tanana Chiefs Conference Public Health Services
144	Tanana Chiefs Conference Alcohol and Drug Abuse Services
146	Tanana Chiefs Conference Mental Health Services
150	Tlingit-Haida Social Services
152	Tlingit-Haida Alcohol and Drug Abuse Services
154	Anchorage Social Services Block Grant
156	Fairbanks Social Services Block Grant
160	Yukon-Kuskokwim Health Corp. Public Health
162	Yukon-Kuskokwim Health Corp. Alcohol and Drug Abuse
164	Yukon-Kuskokwim Health Corp. Mental Health Services
182	AIDS Services
186	Health Services/Medicaid
188	Post Mortem Examinations
190	Home Health Services
192	Teenage Pregnancy Prevention Program
196	Infant Learning Program Grants
198	Community Health Grants
200	EMS Grants
218	Advisory Board on Alcohol and Drug Abuse
224	Psychiatric Emergency Services

- 228 Designated Evaluation and Treatment
- 234 Community Developmental Disabilities Grants
- 244 Federal Mental Health Projects
- 246 Alaska Youth Initiative

LABOR:

- 10 Governor's Committee on Employment of People with Disabilities
- 12 State Training and Employment Program
- 40 Employment Preference Enforcement
- 42 Alaska Safety Advisory Council

COMMERCE & ECONOMIC DEVELOPMENT:

- 18 Occupational Licensing-Licensing Boards
- 34 Alaska Oil and Gas Conservation Commission
- 54 Fish Enhancement Tax Receipts (Front Section)
- 72 Amateur Sports Authority

MILITARY AND VETERANS AFFAIRS:

- 8 Federal Community Assistance
- 20 State Active Duty
- 24 Alaska National Guard Benefits
- 28 Retirement Benefits
- 36 Disaster Relief Fund

NATURAL RESOURCES:

- 20 Mental Health Lands Admin

FISH AND GAME:

- 4 Commercial Fisheries/Special Projects
- 10 Sport Fisheries/Special Projects
- 12 Sport Fisheries/Capital Improvement Position Costs
- 18 FRED/Special Projects

- 26 Wildlife Conservation/Capital Improvement Position Costs
- 36 Facility Maintenance
- 40 Boards Services
- 42 Advisory Committees/Regional Councils
- 58 Limited Entry Program Administration

**PUBLIC SAFETY:**

- 28 Motor Vehicles Vehicle Services
- 46 Prisoner Transportation
- ~~86~~ Building Security and Maintenance

**TRANSPORTATION AND PUBLIC FACILITIES:**

- 14 Statewide DBE/External EEO
- 30 Statewide State Equipment Fleet
- 48 Technology Transfer Program
- 52 Statewide Research
- 88 Interior District Administration
- 90 Western District Administration
- 92 Southcentral District Administration
- 94 Northern Data and Word Processing
- 130 Director of International Airport
- 164 Central Region Traffic Signal Management
- 206 Western State Equipment Fleet
- 216 Southcentral Administration
- 228 Southeast Maintenance and Operations Support
- 230 Southeast State Equipment Fleet
- 256 Marine Overhaul
- 270 Retirement Incentive Program
- 274 Marine Highway Front Section

**ENVIRONMENTAL CONSERVATION:**

- 2 Office of the Commissioner
- 6 Regional Management
- 12 Environmental Quality Director
- 16 Environmental Quality Projects
- 40 Oil/Hazardous Response Fund
- 42 Alaska Wetlands Program
- 46 Environmental Health Director

- 48 Animal Health and Dairy Industry
- 52 Seafood Industry
- 54 Sanitation

COMMUNITY AND REGIONAL AFFAIRS:

- 14 Renters' Equivalency Rebate
- 18 National Forest Receipts
- 38 National Petroleum Reserve
- 48 Day Care Assistance
- 52 Family Support Act Child Care
- 54 Family Support Act Child Care Management
- 74 Rural Development Grants
- 80 Housing Construction Development

CORRECTIONS:

- 12 Office of Technical Services
- 24 Correctional Industries Product Cost
- 26 Training Unit
- 28 Out-of-State Contractual

UNIVERSITY OF ALASKA

- 2 - 8 Statewide Programs and Services (all components)
- 10 Statewide Voc Tech Programs
- 14 - 34 University of Alaska Anchorage (all components)
- 38 - 58 University of Alaska Fairbanks (all components)
- 62 - 68 University of Alaska Southeast (all components)
- 80 Statewide Services/Academic Support
- 84 Statewide Services/Physical Plant
- 88 - 92 Statewide Networks (all components)
- 94 CIP Overhead Positions
- 98 - 108 Alaska Center for International Business (all components)
- 112 Anchorage/Academic Support
- 114 Anchorage/Auxiliary Services
- 116 Anchorage/Institutional Support
- 120 Anchorage/Intercollegiate Athletics
- 122 Anchorage/Library Services
- 124 Anchorage/Physical Plant

126	Anchorage/Public Service
128	Anchorage/Research
130	Anchorage/Research Sponsored
132	Anchorage/Sponsored Programs
134	Anchorage/Student Services
136 - 142	Anchorage Organized Research (all components)
146 - 156	Homer Campus (all components)
160 - 172	Kenai Peninsula College (all components)
176 - 188	Kodiak College (all components)
192 - 204	Matanuska-Susitna College (all components)
208 - 222	Prince William Sound Community College (all components)
226 - 232	Statewide Education/Armed Forces (all components)
236 - 242	UAA/Regional Voc Tech Education (all components)
246 - 252	Bristol Bay Campus (all components)
256	Chukchi/Academic Support
258	Chukchi/Auxiliary Services
260	Chukchi/Institutional Support
264	Chukchi/Library Services
266	Chukchi/Physical Plant
268	Chukchi/Sponsored Programs
270	Chukchi Student Services
274 - 276	Cooperative Extension Services (all components)
282	Fairbanks/Auxiliary Services
284	Fairbanks/Debt Service
286	Fairbanks/Institutional Support
290	Fairbanks/Intercollegiate Athletics
292	Fairbanks/Library Services
296	Fairbanks/Public Service
298	Fairbanks/Scholarships
302	Fairbanks/Student Services
308	Fairbanks Organized Research/Research Sponsored
312	Interior Campus/Auxiliary Services
314	Interior Campus/Institutional Support
318	Interior Campus/Physical Plant
320	Interior Campus/Sponsored Programs
324 - 340	Kuskokwim Campus (all components)
344 - 358	Northwest Campus (all components)
364	Rural College/Auxiliary Services
366	Rural College/Institutional Support
370	Rural College/Physical Plant
376 - 390	School of Fisheries (all components)
402	Juneau/Academic Support

404	Juneau/Auxiliary Services
406	Juneau/Institutional Support
408	Juneau/Instruction
412	Juneau/Physical Plant
414	Juneau/Public Service
416	Juneau/Research Sponsored
418	Juneau/Scholarships
420	Juneau/Sponsored Programs
426 - 442	Ketchikan Campus (all components)
446 - 460	Sitka Campus (all components)
464 - 466	UAS/Regional Voc Tech Education (all components)

LEGISLATURE:

16      Administrative Services

CATEGORY Ia

(House and Senate Identical Except for COLA)

ADMINISTRATION:

- 4 Longevity Bonus-Administration
- 70 Productivity Improvement Center
- 72 Labor Relations
- 80 General Services-Property Management
- 82 General Services-Central Duplicating & Mail

LAW:

- 8 Second Judicial District
- 12 Fourth Judicial District
- 14 Criminal Justice Litigation
- 16 Criminal Appeals and Special Prosecutions
- 18 Data and Word Processing
- 28 Medicaid Provider Fraud Unit
- 40 Oil and Gas Operations
- 42 Oil and Gas Data and Word Processing

REVENUE:

- 18 Municipal Bond Bank Authority
- 20 Permanent Fund Corporation
- 22 Alaska Housing Finance Corporation
- 44 Permanent Fund Dividend

EDUCATION:

- 26 CIP Overhead and Associated Costs
- 58 Alaska Career Information System
- 90 AVTEC Operations
- 94 Instruction Program
- 96 Residential Program
- 114 Disability Determination
- 118 Assistive Technology
- 124 Blue Book

126	Archives
128	Museum Operations
136	Student Loan Operations
146	Governor's Council on Vocational and Career Education

#### HEALTH AND SOCIAL SERVICES:

14	Energy Assistance
34	Public Assistance Administration
36	Quality Control
38	Eligibility Determination
40	Fraud Investigation
42	Alaska Work Programs
44	Public Assistance Data Processing
50	Claims Processing
52	Medical Care Advisory Committee
54	Certification and Licensing
58	Hearings and Appeals
76	Family Services Southcentral Region
78	Family Services Northern Region
84	Family Services Southeastern Region
94	Fairbanks Youth Facility
96	Nome Youth Facility
98	Johnson Youth Center
100	Bethel Youth Facility
172	Maternal, Child and Family Health
174	Laboratory Services
176	Public Health Administrative Services
184	Vital Statistics
212	Alcohol Safety Action Program
252	Audit
256	Budget and Finance
262	Planning and Development
264	Facilities/CIP Costs
270	Alaska Mental Health Board

#### LABOR:

2	Employment Services
4	Unemployment Insurance
6	Alaska Work Programs

- 8 Youth Employment Services
- 14 Data Processing
- 18 Management Services
- 26 Alaska Labor Relations Agency
- 28 Fishermens Fund

**COMMERCE & ECONOMIC DEVELOPMENT:**

- 2 Measurement Standards
- 6 Banking, Securities and Corporations
- 12 Insurance
- 20 Occupational Licensing-Investigations
- 26 International Trade
- 28 Administrative Services
- 32 Alaska Public Utilities Commission
- 46 Power Cost Equalization-Administration
- 52 Investments
- 64 AIDEA
- 70 Alaska Seafood Marketing Institute

**MILITARY AND VETERANS AFFAIRS:**

- 2 Emergency Management Assistance
- 6 Federal Emergency Management Programs
- 14 Office of Adjutant General
- 18 Air Guard Facilities Maintenance

**FISH AND GAME:**

- 24 Wildlife Conservation/Special Projects
- 48 Subsistence/Special Projects

**PUBLIC SAFETY:**

- 4 Fish and Wildlife Protection Director's Office
- 8 Marine Enforcement
- 22 Highway Safety Planning Federal Grants
- 38 Special Projects
- 54 Commercial Vehicle Enforcement

60	VPSO Support
62	VPSO Administration
64	Alaska Police Standards Council
66	Violent Crimes Compensation Board

#### TRANSPORTATION AND PUBLIC FACILITIES:

10	Strategic Management and Planning
28	Statewide Leasing/Property Mgt
34	Statewide Information Systems
44	Statewide Aviation Planning
62	Statewide CIP Program
68	Central Leasing and Property Management
72	Central Region Planning
114	Southeast Region Planning
128	Int'l Airport Systems Office
134	Anchorage Field Maintenance
136	Anchorage Building Maintenance
138	Anchorage Safety
140	Anchorage Custodial
142	Anchorage Equipment Maintenance
150	Fairbanks Field Maintenance
152	Fairbanks Building Maintenance
154	Fairbanks Safety
156	Fairbanks Custodial
158	Fairbanks Administration
170	Central State Equipment Fleet
190	Interior State Equipment Fleet
192	Airport Leasing and Property Management
218	Southcentral Equipment Fleet
240	Marine Administration
244	Marine Support Services
246	Marine Customer Services Management
250	Marine Engineering Management
254	Marine CIP Program
260	Marine Vessel Operations Management
262	Marine Southeast Shore Operations
264	Marine Southeast Vessel Operations
268	Marine Southwest Vessel Operations

#### ENVIRONMENTAL CONSERVATION:

8	Facility Construction and Operations
14	Monitoring and Lab Support
18	Drinking Water
22	Solid and Hazardous Waste Management
24	Air Quality
26	Water Quality Management
38	Storage Tank Assistance Program
50	Meat and Poultry Inspection
56	Palmer Laboratory

#### COMMUNITY AND REGIONAL AFFAIRS:

6	Data and Word Processing
58	Job Training Partnership Act
70	Block Grants CIP
78	Housing Loan Administration
82	Senior Housing Development

#### CORRECTIONS:

4	Parole Board
6	Facility - Capital Improvement Unit
8	Administrative Services
10	Data and Word Processing
20	Transportation
22	Correctional Industries Administration
30	Inmate Health Care
32	Institution Director's Office
40	Anvil Mountain Correctional Center
64	Ketchikan Correctional Center
66	Community Corrections Director
68	Northern Region Probation
70	Southcentral Region Probation
72	Southeast Region Probation

CATEGORY II  
(Intent Differences)

HEALTH AND SOCIAL SERVICES:

70 Residential Child Care

PUBLIC SAFETY:

58 VPSO Contracts

ENVIRONMENTAL CONSERVATION:

20 Wastewater and Water Treatment

CATEGORY III  
(Funding and Intent Differences)

GOVERNOR:

4	Women's Commission
6	Sentencing Commission
8	Commission on Children
12	Executive Operations
18	Lieutenant Governor
24	OMB/Director
30	OMB/Audit & Management
32	OMB/Governmental Coordination (funding sources only)
38	General & Primary Elections

ADMINISTRATION:

2	Longevity Bonus-Grants
8	Sitka Pioneer Home
10	Fairbanks Pioneer Home
12	Palmer Pioneer Home
14	Anchorage Pioneer Home
16	Ketchikan Pioneer Home
18	Juneau Pioneer Home
20	Pioneer Home Central Office
26	OAC-Older Alaskan Services
28	OAC-Unallocated Reduction
30	OAC-Elder Residential-Maniilaq
42	Public Defender Agency
54	Office of Public Advocacy
56	Office of the Commissioner
60	Administrative Services
68	Personnel/Equal Employment Opportunity
74	Finance
78	General Services-Purchasing
86	Retirement and Benefits
90	Alaska Public Offices Commission
92	Risk Management
96	Computer Services
98	Telecommunication Services
100	Rural Alaska Television Network

102 Information Services Fund (Front Section)  
104 Public Broadcasting Commission  
110 Leases

LAW:

2 Fair Business Practices Section  
6 First Judicial District  
10 Third Judicial District  
20 Prosecution FY93 Unallocated Reduction  
24 Legal Services Fair Business Practices Section  
26 Legal Services Operations  
32 Mental Health Lands  
34 Administration and Support  
36 Legal Services FY93 Unallocated Reduction  
44 Oil and Gas Litigation  
46 Exxon Valdez Litigation

REVENUE:

2 Child Support Enforcement  
4 Alcohol Beverage Control Board  
24 Science and Technology  
30 Income and Excise Audit  
32 Oil and Gas Audit  
34 Treasury Management  
38 Commissioner's Office  
40 Oil and Gas Tax Case Review  
42 Administrative Services

EDUCATION:

24 District Support Services  
28 Teacher Certification  
38 Special and Supplemental Services  
40 Basic Education and Instructional Improvement  
44 Education Special Projects  
48 Data Management  
56 Adult and Vocational Education Administration  
60 Rural School Vocational Education Program

66	State Board of Education
68	Commissioner's Office
72	Administrative Services
74	Department Overhead Expenses
78	Correspondence Study-State
84	Professional Teaching Practices Commission
86	Alaska State Council on the Arts
100	Counseling and Placement
106	Vocational Rehabilitation Administration
108	Independent Living Rehabilitation
110	Specialized Facilities
122	Library Operations
130	Specific Cultural Programs
134	Program Administration
140	WICHE Student Exchange Program
144	Federal Student Aid
148	Data and Word Processing
150	Student Loan Corporation

#### HEALTH AND SOCIAL SERVICES:

2	AFDC
4	Adult Public Assistance
28	General Relief Medical
48	Medical Assistance Central Administration
56	Medicaid Rate Advisory Commission
68	Foster Care
72	Family Preservation
86	Family Services Central Office
92	McLaughlin Youth Center
122	Norton Sound Public Health Services
168	Nursing
170	Women, Infant and Children
178	Epidemiology
180	EMS Training and Licensing
206	Alcohol and Drug Abuse Services Administration
214	Alcohol and Drug Abuse Grants
216	Community Action Against Substance Abuse (CAASA) Grants
222	Community Mental Health Grants
226	Services for the Chronically Mentally Ill
230	Seriously Emotionally Disturbed Youth
238	Mental Health/Developmental Disabilities Administration

- 240 Alaska Psychiatric Institute
- 242 Harborview Development Center
- 250 Commissioner's Office
- 254 Personnel and Payroll
- 258 Governor's Council/Handicapped

LABOR:

- 20 Labor Market Information
- 24 Commissioner's Office
- 30 Workers' Compensation
- 34 Wage and Hour Administration
- 36 Mechanical Inspection
- 38 Occupational Safety and Health

COMMERCE & ECONOMIC DEVELOPMENT:

- 16 Occupational Licensing-Administration
- 24 Commissioner's Office
- 30 Economic Development (Appropriation Level)
- 38 AEA Agency Operations
- 48 Power Cost Equalization Grants (Appropriation Level)
- 50 Alaska Aerospace Development Corporation
- 58 Tourism Development
- 60 Alaska Tourism Marketing Council

MILITARY AND VETERANS AFFAIRS:

- 4 State Emergency Management Programs
- 10 Oil Spill Response Support
- 16 Army Guard Facilities Maintenance
- 26 Retention Benefits Formula
- 32 Veterans Services
- 34 Death Gratuity

NATURAL RESOURCES:

- 2 Commissioners Office
- 4 Administrative Services

- 6 Grants
- 8 Information Resource Management
- 10 Records Office
- 12 Pipeline Coordinator
- 14 Commissions
- 16 Oil and Gas Commission
- 18 DOA Data Processing Chargeback
- 22 Wetlands Permitting
- 24 Land Management (Senate appropriation)
- 26 Forest Management (Senate appropriation)
- 28 Petroleum Management (Senate appropriation)
- 30 Mining Management (Senate appropriation)
- 32 Geological Management (Senate appropriation)
- 34 Water Management (Senate appropriation)
- 38 Historic Resource Management (Senate BRU appropriation)
- 40 Parks Management (Senate BRU appropriation)
- 44 Agricultural Management (Senate BRU appropriation)
- 46 State Fairs (Senate BRU appropriation)
- 48 Statewide Fire Suppression

**FISH AND GAME:**

- 2 Commercial Fisheries
- 8 Sport Fisheries
- 16 Fisheries Rehabilitation and Enhancement Division
- 22 Wildlife Conservation
- 28 Office of the Commissioner
- 32 Public Communications
- 34 Administrative Services
- 46 Subsistence
- 52 Habitat
- 54 Habitat/Special Projects

**PUBLIC SAFETY:**

- 2 Enforcement and Investigative Services
- 6 Aircraft Section
- 12 Fire Prevention Operations
- 14 Fire Service Training
- 18 Highway Safety Planning Operations
- 26 Motor Vehicles Driver Services

30	Motor Vehicles Field Services
32	Motor Vehicles Administration
36	Detachments
40	Criminal Investigations Bureau
42	Alaska State Troopers Director's Office
44	Judicial Services - Anchorage
48	Search and Rescue
50	Rural Trooper Housing
52	Narcotics Task Force
68	Domestic Violence and Sexual Assault
72	Contract Jails
74	Commissioner's Office
76	Training Academy
78	Administrative Services
80	Civil Air Patrol
82	Laboratory Services
84	Alaska Public Safety Information Network
88	Alaska Criminal Records and Identification

#### TRANSPORTATION AND PUBLIC FACILITIES:

6	Commissioners Office
20	Statewide Internal Review
26	Statewide Administrative Services
40	State Plans, Programs and Budget
58	Statewide Engineering and Operations Standards
66	Central Administrative Services
78	Central Engineering Management
82	Central CIP Program
86	Northern Region Admin Services
98	Northern Region Planning
104	Northern Engineering Management
108	Northern CIP Program
110	Southeast Region Admin Services
120	Southeast Engineering Management
124	Southeast CIP Program
144	Anchorage Airport Administration
162	Central Highways and Aviation
166	Central Facilities
168	Central Administration
172	Anchorage Class III Roads (Senate appropriation)
174	Rest/Central Region Class III Roads (Senate appropriation)

180	Interior Highways and Aviation (Senate appropriation)
182	Interior Facilities
184	Dalton Highway and Aviation
186	Dalton Facilities
188	Interior Administration
194	Fairbanks Class III Roads (Senate appropriation)
196	Rest/Interior Class III Roads (Senate appropriation)
200	Western Highways and Aviation (Senate appropriation)
202	Western Facilities
204	Western Administration
208	Western Class III Roads (Senate appropriation)
212	Southcentral Highways and Aviation (Senate appropriation)
214	Southcentral Facilities
220	Southcentral Class III Roads (Senate appropriation)
224	Southeast Highways and Aviation
226	Southeast Facilities
232	Juneau Class III Roads (Senate appropriation)
234	Rest/Southeast Class III Roads (Senate appropriation)
266	Marine Southwest Shore Operations

#### ENVIRONMENTAL CONSERVATION:

4	Administrative Services
30	Spill Prevention and Response Director
32	Spill Response Office
34	Spill Prevention /Planning/Management
36	Contaminated Sites

#### COMMUNITY AND REGIONAL AFFAIRS:

2	Office of the Commissioner
4	Administrative Services
8	Designated Grants
12	Homeowners' Property Tax Exemption
20	Organizational Grants
24	State Revenue Sharing
26	Municipal Assistance
30	Training and Development
32	State Assessor
34	Local Boundary Commission
36	Statewide Assistance

40	ANCSA Plan of Survey
42	Municipal Lands Trustee
46	Child Care
50	Head Start Grants
60	State Employment and Training
62	Family Support Act JOBS
64	Statewide Service Delivery
66	Energy Conservation
72	Community Development Assistance

#### CORRECTIONS:

2	Commissioner's Office
16	Reorganization
18	Statewide Programs
36	Prisoner Telephone System
38	Fairbanks Correctional Center
42	Yukon - Kuskokwim Correctional Center
46	Palmer Correctional Center
48	Matanuska - Susitna Correctional Center
50	Combined Hiland Mountain Correctional Center
52	Cook Inlet Correctional Center
54	Anchorage Annex Correctional Center
56	Wildwood Correctional Center
58	Spring Creek Correctional Center
60	Lemon Creek Correctional Center

#### ALASKA COURT SYSTEM:

2	Appellate Courts
4	Trial Courts
6	Administration and Support
8	Commission on Judicial Conduct
10	Judicial Council

#### UNIVERSITY OF ALASKA

72	Budget Reductions/Additions Systemwide
74	Budget Reductions/Institutional Support
76	Budget Reductions/Intercollegiate Athletics

- 82 Statewide Systems/Institutional Support
- 118 Anchorage Campus/Instruction
- 262 Chukchi Campus/Instruction
- 280 Fairbanks Campus/Academic Support
- 288 Fairbanks Campus/Instruction
- 294 Fairbanks Campus/Physical Plant
- 300 Fairbanks Campus/Sponsored Programs
- 306 Fairbanks Organized Research/Research
- 316 Interior Campus/Instruction
- 362 Rural College/Academic Support
- 368 Rural College/Instruction
- 372 Rural College/Sponsored Programs
- 394 UAF/Regional Voc Tech Education/Academic Support
- 396 UAF/Regional Voc Tech Education/Instruction
- 398 UAF/Regional Voc Tech Education/Sponsored Programs
- 410 Juneau Campus/Library Services
- 422 Juneau Campus/Student Services

**LEGISLATURE:**

- 2 Legislative Audit
- 4 Legislative Finance
- 6 Committee Expenses
- 10 Salaries & Allowances
- 12 Executive Administration
- 14 Public Services
- 18 Legal Services
- 20 Session Expenses
- 22 Council & Subcommittees
- 24 General Services
- 26 Legislative Research
- 30 Legislative Operating Budget
- 34 Ombudsman

SENATE FINANCE COMMITTEE REPORT

DATE: 4/15/92

FURTHER:

DATE TURNED INTO OFFICE: 5-4-92

The Finance Committee considered CS FOR HOUSE BILL NO. 405 (FINANCE) am

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommends:

[x] replace with 5 CS CS HB 405 (FINANCE)
or [ ] adopt previous CS ( )
[ ] attaches amendment(s)

[x] same title
[ ] new title
[ ] technical title change (HB only)

[ ] adopts Letter of Intent
[ ] further referral to the

[x] do pass
[ ] do not pass
[ ] no recommendation
[ ] individual recommendations

NEW FISCAL NOTES: Dept/Date
[ ] zero fiscal notes

PREVIOUS FISCAL NOTES: Dept/Date
[ ] zero fiscal notes

[ ] fiscal notes

[ ] fiscal notes

[x] appropriation - no fiscal note

DO PASS

OTHER RECOMMENDATIONS:

Handwritten signatures: Dick Lehman, Dick Stutz, Susan Lyman, Al Lyman

Handwritten note: No Rec. needs amendment to resolve COLA + lower collective bargaining agreement.

1. [Signature] Co-Chair: Signature/Recommendation

2. [Signature] Co-Chair: Signature/Recommendation needs amendment to include COLA

## SENATE CS FOR CS FOR HOUSE BILL NO. 405 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/4/92

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the following  
5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 11,500,000

8 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts  
9 appropriated in this Act are appropriated conditioned upon compliance with the program review  
10 provisions of AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates  
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced  
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is  
2 reduced by the amount of the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)  
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 \* Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for  
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account  
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds  
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured  
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use  
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program  
13 review provisions of AS 37.07.080(h).

14 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of  
16 Revenue.

17 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued  
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee  
19 to make all payments by the state required under its guarantee for principal and interest.

20 \* Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund  
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding  
22 international airports revenue bonds.

23 \* Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond  
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond  
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 \* Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt  
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,  
30 and City of Palmer.

31 \* Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
3 to the state bond committee for payment of debt service and trustee fees on state general obligation  
4 bonds.

5 \* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund  
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the  
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 \* Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the  
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund  
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend  
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect  
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska  
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the  
15 Alaska permanent fund.

16 \* Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in  
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by  
18 the state is appropriated to the principal of the Alaska permanent fund.

19 \* Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year  
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 \* Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,  
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund  
23 (AS 23.20.130) on July 1, 1992.

24 \* Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without  
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that  
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
28 described in AS 18.56.

29 \* Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue  
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100