

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 777

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPRPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
PIONEERS HOMES		30,499,900	30,432,500	67,400	2
SITKA (96 POSITIONS)	5,096,200				3
FAIRBANKS (88 POSITIONS)	5,159,600				4
PALMER (90 POSITIONS)	4,787,700				5
ANCHORAGE (181 POSITIONS)	9,341,900				6
KETCHIKAN (56 POSITIONS)	3,041,200				7
JUNEAU (40 POSITIONS)	2,755,600				8
CENTRAL OFFICE (6 POSITIONS)	309,600				9
THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM RECEIPTS.					10
PIONEERS HOMES ADVISORY BOARD	12,800				11
UNALLOCATED REDUCTION	-4,700				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
REDUCTION AGAINST PERSONAL SERVICES.					4
OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,406,900	5
OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400				6
UNALLOCATED REDUCTION	-94,200				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					11
BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					12
THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					13
FUND.					14
ELDER RESIDENTIAL CARE-MANIILAQ	975,500				15
NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				16
SENIOR EMPLOYMENT SERVICES	1,767,700				17
HOME AND COMMUNITY-BASED CARE	2,661,200				18
PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600		19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22
OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500		23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25
REDUCTION AGAINST PERSONAL SERVICES.					26

DEPARTMENT OF ADMINISTRATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
OFFICE OF THE COMMISSIONER		25,642,800	18,569,400	7,073,400	4
OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500				5
IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					6
BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					7
MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					8
TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					9
OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					10
ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					11
JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,					12
SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND					13
SENATE FINANCE COMMITTEES.					14
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF					15
SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH					16
COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF					17
JOB LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO					18
COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND					19
REVENUES. THEREFORE, IT IS THE INTENT OF THE					20
LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS					21
REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE					22
LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC					23
CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN					24
EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF					25
POSITIONS THAT WILL NEED TO BE REDUCED.					26

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800				8
PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL					11
POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING					12
CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN					13
ALTERNATIVE DEVELOPMENT OF THIS WING.					14
PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000				15
LABOR RELATIONS (12 POSITIONS)	885,300				16
FINANCE (45 POSITIONS)	7,228,100				17
GENERAL SERVICES					18
PURCHASING (23 POSITIONS)	1,651,600				19
PROPERTY MANAGEMENT (7 POSITIONS)	451,800				20
CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900				21
RETIREMENT AND BENEFITS					22
RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200				23
ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				24

DEPARTMENT OF ADMINISTRATION (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
UNALLOCATED REDUCTION	-330,900			4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				5 6 7
ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000	8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				9 10 11
RISK MANAGEMENT (7 POSITIONS)		18,582,900		12
INFORMATION SERVICES		24,524,000	1,200,400	13
COMPUTER SERVICES (91 POSITIONS)	14,652,900			14
TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700			15
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.				16 17 18 19 20
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700			21
UNALLOCATED REDUCTION	-22,300			22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				23 24 25

DEPARTMENT OF ADMINISTRATION (CONT.)

				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
PUBLIC BROADCASTING COMMISSION (2 POSITIONS)		6,171,800	6,171,800	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
REDUCTION AGAINST PERSONAL SERVICES.				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR				9
ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM				10
THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF				11
THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND				12
TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION				13
NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL				14
TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S				15
EDUCATIONAL DISTANCE DELIVERY PROGRAMS.				16
IN UNDERTAKING THIS CONSOLIDATION AND				17
RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS				18
FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER				19
COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC				20
SAFETY OBJECTIVES.				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND				23
THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO				24
OPERATIONS.				25
THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A				26

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST					1
SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING					2
LONG-RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					3
LEASES		30,019,200	25,297,400	4,721,800	4
*****					5
***** DEPARTMENT OF LAW *****					6
*****					7
PROSECUTION		11,216,300	10,800,000	416,300	8
FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300				9
SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400				10
THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500				11
FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,804,200				12
CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500				13
CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300				14
DATA AND WORD PROCESSING (5 POSITIONS)	212,000				15
FY93 UNALLOCATED REDUCTION	-400,900				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
LEGAL SERVICES		17,076,300	9,027,100	8,049,200	20
FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					22

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE					1
ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST					2
LAWS OF THE STATE.					3
OPERATIONS (183 POSITIONS)	13,822,500				4
MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300				5
MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500				6
IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE					7
\$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR					8
TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED					9
WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH					10
COMMISSION.					11
ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300				12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
FY93 UNALLOCATED REDUCTION	-593,700				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000	21
					22
					23
					24

DEPARTMENT OF LAW (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				4
DATA AND WORD PROCESSING (3 POSITIONS)	232,400				5
OIL AND GAS LITIGATION		10,358,400	7,608,400	2,750,000	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
REDUCTION AGAINST PERSONAL SERVICES.					9
EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
*****		*****			14
***** DEPARTMENT OF REVENUE *****					15
*****		*****			16
CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000	17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD					21
SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN					22
JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL					23
AREAS.					24
ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000		25
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					26

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					1 2 3 4 5
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700	6
PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000	7
ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200	8
SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		4,600,100	9
REVENUE OPERATIONS		28,809,500	7,704,000	21,105,500	10
INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY PROGRAM.					12 13 14 15 16
IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL, THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM MANAGER.					17 18 19 20 21 22
OIL AND GAS AUDIT (41 POSITIONS)	3,423,600				23
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF 1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS					24 25 26

DEPARTMENT OF REVENUE (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 3
PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS ON LOCAL GOVERNMENTS.					4 5 6
TREASURY MANAGEMENT (28 POSITIONS)	22,141,200				7
UNALLOCATED REDUCTION	-143,300				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9 10 11
ADMINISTRATION AND SUPPORT		2,429,300	1,900,300	529,000	12
COMMISSIONER'S OFFICE (9 POSITIONS)	942,800				13
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					14 15 16 17
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					18 19 20 21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE					22 23 24 25 26

DEPARTMENT OF REVENUE (CONT.)		1
	ALLOCATIONS	2
	APPROPRIATION ITEMS	3
		APPROPRIATION FUND SOURCES
		GENERAL FUND
		OTHER FUNDS
		4
1 UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE		5
2 LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.		6
3 OIL AND GAS TAX CASE REVIEW	295,000	7
4 ADMINISTRATIVE SERVICES (22 POSITIONS)	1,226,900	8
5 UNALLOCATED REDUCTION	-35,400	9
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		10
7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		11
8 REDUCTION AGAINST PERSONAL SERVICES.		12
9 PERMANENT FUND DIVIDEND (62 POSITIONS)	4,288,300	13
10		14
11 *****	*****	15
12 ***** DEPARTMENT OF EDUCATION *****		16
13 *****		17
14 EDUCATION FINANCE AND SUPPORT SERVICES	2,990,800	18
15 DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900	19
16 CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200	20
17 TEACHER CERTIFICATION (7 POSITIONS)	588,700	21
18 UNALLOCATED REDUCTION	-19,000	22
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		23
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		24
21 REDUCTION AGAINST PERSONAL SERVICES.		25
22 EDUCATION PROGRAM SUPPORT	48,676,500	26
	4,547,400	27
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DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500				4
BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100				5
EDUCATION SPECIAL PROJECTS	463,100				6
DATA MANAGEMENT (6 POSITIONS)	638,400				7
ADULT BASIC EDUCATION	2,821,800				8
EMPLOYMENT TRAINING GRANTS	350,000				9
FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000				11
ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000				12
RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				13
UNALLOCATED REDUCTION	-84,700				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200	18
STATE BOARD OF EDUCATION	67,700				19
COMMISSIONER'S OFFICE (7 POSITIONS)	602,100				20
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					21
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					22
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					23
FOR LOBBYING THE LEGISLATURE.					24

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				1
UNALLOCATED REDUCTION	-35,100				2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					3
CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT MAY PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					6
COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	7
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				8
ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				9
UNALLOCATED REDUCTION	-23,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
KOTZEBUE TECHNICAL CENTER		848,700	848,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13

DEPARTMENT OF EDUCATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
					3
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100	5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					6
MT. EDGE CUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500	7
INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				8
RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				9
UNALLOCATED REDUCTION	-42,500				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300	12
COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700				13
FEDERAL TRAINING GRANT	41,100				14
SERVICES TO CLIENTS	4,339,200				15
VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800				16
IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.					17
IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A					18

DEPARTMENT OF EDUCATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH INDEPENDENT LIVING CENTERS.					4 5
THE DIVISION OF VOCATIONAL REHABILITATION SHALL DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN FY94.					6 7 8 9 10 11
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100				12
SPECIALIZED FACILITIES	467,900				13
SERVICES FOR THE BLIND AND DEAF	650,500				14
DISABILITY DETERMINATION (19 POSITIONS)	2,482,900				15
SUPPORTED EMPLOYMENT	309,100				16
ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500				17
UNALLOCATED REDUCTION	-85,900				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					19 20 21
ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900	22
LIBRARY OPERATIONS (48 POSITIONS)	5,197,900				23
BLUE BOOK (1 POSITION)	54,600				24

DEPARTMENT OF EDUCATION (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
ARCHIVES (14 POSITIONS)	729,800			4
ALASKA STATE MUSEUMS				5
MUSEUM OPERATIONS (23 POSITIONS)	1,486,600			6
SPECIFIC CULTURAL PROGRAMS	134,400			7
UNALLOCATED REDUCTION	-114,700			8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				10
REDUCTION AGAINST PERSONAL SERVICES.				11
ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800 5,562,500	12
PROGRAM ADMINISTRATION (8 POSITIONS)	648,100			13
STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100			14
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400			15
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000			16
WAMI MEDICAL EDUCATION	1,207,500			17
FEDERAL STUDENT AID	505,000			18
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300			19
DATA AND WORD PROCESSING (1 POSITION)	673,000			20
UNALLOCATED REDUCTION	-45,100			21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				23
REDUCTION AGAINST PERSONAL SERVICES.				24

DEPARTMENT OF EDUCATION (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
STUDENT LOAN CORPORATION		224,600		224,600	4
	*****	*****			5
	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			6
	*****	*****			7
ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700	8
AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400				9
ADULT PUBLIC ASSISTANCE	33,649,900				10
GENERAL RELIEF ASSISTANCE	991,900				11
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				12
PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	13
ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300	14
MEDICAL ASSISTANCE		244,714,500	113,459,100	131,255,400	15
MEDICAID NON-FACILITY	88,954,600				16
MEDICAID-FACILITIES	125,978,600				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					19
COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					20
ACCURATELY REFLECT ALASKA'S ECONOMY.					21
INDIAN HEALTH SERVICE	16,529,800				22
MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				23
GENERAL RELIEF MEDICAL	5,455,600				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID STATE PROGRAMS	5,174,700				4
5	PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800	5
6	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500				6
7	QUALITY CONTROL (16 POSITIONS)	1,023,400				7
8	ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700				8
9	FRAUD INVESTIGATION (12 POSITIONS)	1,208,500				9
10	ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300				10
11	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800				11
12	UNALLOCATED REDUCTION	-287,200				12
13	5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	7 REDUCTION AGAINST PERSONAL SERVICES.					15
16	8 MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000				17
18	CLAIMS PROCESSING (24 POSITIONS)	7,975,600				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000				19
20	CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400				20
21	MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600				21
22	2 IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					22
23	3 SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					23
24	4 OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					24
25	5 ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					1
INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					2
NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					3
CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					4
THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					5
1993.					6
HEARINGS AND APPEALS (4 POSITIONS)	312,800				7
UNALLOCATED REDUCTION	-90,400				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
PURCHASED SERVICES		27,887,900	25,143,900	2,744,000	12
DELINQUENCY PREVENTION	980,000				13
ADULT SERVICES	372,100				14
FOSTER CARE	13,690,800				15
RESIDENTIAL CHILD CARE	11,164,100				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL					18
CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS					19
IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE					20
ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					21
SOCIAL SERVICES CUSTODY.					22
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL				4
FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS				5
LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE				6
RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT				7
THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE				8
MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN				9
THE DEPARTMENT'S CUSTODY.				10
IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING				11
THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND				12
SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH				13
PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				14
RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				15
RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				16
DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				17
REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				18
PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				19
AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				20
DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				21
RESIDENTIAL CARE.				22
FAMILY PRESERVATION	1,923,600			23
UNALLOCATED REDUCTION	-242,700			24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				25
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				26

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
1	REDUCTION AGAINST PERSONAL SERVICES.				4
2	FAMILY AND YOUTH SERVICES	24,022,000	20,510,500	3,511,500	5
3	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600			6
4	NORTHERN REGION (111 POSITIONS)	7,389,200			7
5	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700			8
6	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100			9
7	UNALLOCATED REDUCTION	-381,600			10
8	1 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				11
9	2 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				12
10	3 REDUCTION AGAINST PERSONAL SERVICES.				13
11	4 SOCIAL SERVICES BLOCK GRANT OFFSET		-6,394,700	6,394,700	14
12	5 YOUTH FACILITY SERVICES	14,025,700	13,675,600	350,100	15
13	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700			16
14	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000			17
15	NOME YOUTH FACILITY (11 POSITIONS)	1,025,700			18
16	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500			19
17	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800			20
18	1 MANIILAQ	3,390,100	3,304,500	85,600	21
19	2 MANIILAQ ELIGIBILITY DETERMINATION AND STAFF 2 DEVELOPMENT	201,300			22
20	3 MANIILAQ SOCIAL SERVICES	917,900			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				3
MANIILAQ PUBLIC HEALTH SERVICES	931,600			4
MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800			5
MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000			6
UNALLOCATED REDUCTION	-61,500			7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				9
REDUCTION AGAINST PERSONAL SERVICES.				10
NORTON SOUND		2,407,800	2,407,800	11
NORTON SOUND SOCIAL SERVICES	192,000			12
NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400			13
NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000			14
NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800			15
NORTON SOUND SANITATION	100,400			16
UNALLOCATED REDUCTION	-44,800			17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
REDUCTION AGAINST PERSONAL SERVICES.				20
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600	21
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100			22
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
					3
1	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000			4
2	UNALLOCATED REDUCTION	-11,100			5
3	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
4	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
5	REDUCTION AGAINST PERSONAL SERVICES.				8
6	KAWERAK SOCIAL SERVICES		381,200	381,200	9
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				10
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				11
9	REDUCTION AGAINST PERSONAL SERVICES.				12
10	TANANA CHIEFS CONFERENCE		1,302,600	1,302,600	13
11	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100			14
12	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800			15
13	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900			16
14	UNALLOCATED REDUCTION	-24,200			17
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
17	REDUCTION AGAINST PERSONAL SERVICES.				20
18	TLINGIT-HAIDA		203,300	203,300	21
19	TLINGIT-HAIDA SOCIAL SERVICES	194,500			22
20	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-3,800				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					2 3 4 5 6 7
ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,656,600	1,656,600		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9 10 11
FAIRBANKS SOCIAL SERVICES BLOCK GRANT		300,700	300,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					13 14 15
YUKON-KUSKOKWIM HEALTH CORPORATION		1,889,400	1,889,400		16
YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300				17
YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500				18
YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
UNALLOCATED REDUCTION	-35,200				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					21 22 23
STATE HEALTH SERVICES		40,398,800	22,371,600	18,027,200	24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
NURSING (170 POSITIONS)	11,307,100				4
WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300				5
MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500				6
LABORATORY SERVICES (40 POSITIONS)	2,552,200				7
PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200				8
EPIDEMIOLOGY (44 POSITIONS)	4,573,700				9
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400				10
BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200				11
HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				12
POST MORTEM EXAMINATIONS	696,000				13
HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				14
UNALLOCATED REDUCTION	-416,200				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
HEALTH GRANTS		8,099,500	7,455,000	644,500	19
INFANT LEARNING PROGRAM GRANTS	5,066,800				20
COMMUNITY HEALTH GRANTS	1,571,900				21
EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				22
UNALLOCATED REDUCTION	-138,700				23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
					2
					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					4
ALCOHOL AND DRUG ABUSE SERVICES		20,876,400	16,983,100	3,893,500	5
ADMINISTRATION (1 POSITION)	1,580,400				6
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900				7
ALCOHOL/DRUG ABUSE GRANTS	18,300,300				8
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					10
IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE					11
CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN					12
THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS,					13
COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION					14
AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED					15
COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR					16
NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER					17
PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.					18
UNALLOCATED REDUCTION	-316,000				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22
COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500	850,000	23
GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600				24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	PSYCHIATRIC EMERGENCY SERVICES	5,244,900			1
2	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000			2
3	DESIGNATED EVALUATION AND TREATMENT	846,200			3
4	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900			4
5	UNALLOCATED REDUCTION	-547,100			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
8	REDUCTION AGAINST PERSONAL SERVICES.				8
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	19,941,300	19,941,300		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				11
12	REDUCTION AGAINST PERSONAL SERVICES.				12
13	INSTITUTIONS AND ADMINISTRATION	27,828,300	22,518,100	5,310,200	13
14	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES	3,494,200			14
15	ADMINISTRATION (45 POSITIONS)				15
16	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700			16
17	HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW				18
19	DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST				19
20	PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW				20
21	DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT				21
22	MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID				22
23	REGULATIONS.				23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 3
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS					5
FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93					6
HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE					7
USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.					8
FEDERAL MENTAL HEALTH PROJECTS	1,221,700				9
UNALLOCATED REDUCTION	-60,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
ADMINISTRATIVE SERVICES		6,847,300	4,421,400	2,425,900	14
COMMISSIONER'S OFFICE (10 POSITIONS)	800,500				15
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					16
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					17
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					18
FOR LOBBYING THE LEGISLATURE.					19
AUDIT (7 POSITIONS)	681,900				20
PERSONNEL AND PAYROLL (16 POSITIONS)	807,400				21
BUDGET AND FINANCE (48 POSITIONS)	2,795,000				22
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	628,300				23
PLANNING AND DEVELOPMENT (5 POSITIONS)	419,400				24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
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DEPARTMENT OF LABOR (CONT.)		1
	ALLOCATIONS	2
	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
		GENERAL FUND OTHER FUNDS
		3
BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO		4
ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT		5
HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT		6
PROGRAMS.		7
IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE		8
LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A		9
RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.		10
UNALLOCATED REDUCTION	-28,500	11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		13
REDUCTION AGAINST PERSONAL SERVICES.		14
OFFICE OF THE COMMISSIONER		15
	13,656,900	8,621,100 5,035,800
COMMISSIONER'S OFFICE (6 POSITIONS)	556,500	16
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		17
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		18
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		19
FOR LOBBYING THE LEGISLATURE.		20
ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	307,500	21
FISHERMENS FUND (3 POSITIONS)	1,245,800	22
WORKERS' COMPENSATION (38 POSITIONS)	4,832,400	23
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		25
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		26

DEPARTMENT OF LABOR (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
LABOR STANDARDS AND SAFETY				4
WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700			5
IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND				6
RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND				7
HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				10
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				11
MECHANICAL INSPECTION (20 POSITIONS)	1,456,100			12
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				14
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				15
OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800			16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				18
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				19
ALASKA SAFETY ADVISORY COUNCIL	121,500			20
UNALLOCATED REDUCTION	-160,400			21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				23
REDUCTION AGAINST PERSONAL SERVICES.				24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			1
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			2
*****		*****			3
MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400	2,678,400		4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,575,400	1,575,400		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
INSURANCE (48 POSITIONS)		3,446,700	3,446,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
OCCUPATIONAL LICENSING		4,398,800	4,099,600	299,200	16
ADMINISTRATION (48 POSITIONS)	3,208,000				17
LICENSING BOARDS	207,200				18
INVESTIGATIONS (17 POSITIONS)	1,059,900				19
UNALLOCATED REDUCTION	-76,300				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
COMMISSIONER/ADMINISTRATIVE SERVICES		5,589,500	5,090,500	499,000	1
COMMISSIONER'S OFFICE (8 POSITIONS)	597,000				2
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE					3
OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT					4
OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:					5
1. A MORE DETAILED JUSTIFICATION FOR THE					6
CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION					7
REGARDING ACCOMPLISHMENTS,					8
2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND					9
3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR					10
A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH					11
FUNDING.					12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
INTERNATIONAL TRADE (8 POSITIONS)	1,459,700				17
ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000				18
ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500				19
UNALLOCATED REDUCTION	-94,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
REDUCTION AGAINST PERSONAL SERVICES.				7
ALASKA ENERGY AUTHORITY		26,037,100	22,282,100 3,755,000	8
ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000			9
POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600			10
POWER COST EQUALIZATION GRANTS	18,026,700			11
UNALLOCATED REDUCTION	-79,200			12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				14
REDUCTION AGAINST PERSONAL SERVICES.				15
ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000	510,000	16
INVESTMENTS (50 POSITIONS)		3,285,800	3,285,800	17
TOURISM		10,782,800	10,782,800	18
TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700			19
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				20
TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING				21
GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER				22
RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR				23
PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE				24
ALASKA AS A WINTER TOURISM DESTINATION.				25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			14
15					15
16					16
17					17
18					18
19	UNALLOCATED REDUCTION	-200,600			19
20					20
21					21
22					22
23	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400 23
24	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000 24
25					25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
					3
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
REDUCTION AGAINST PERSONAL SERVICES.					5
*****		*****			6
***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			7
*****		*****			8
DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800	9
EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900				10
STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				11
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000				12
FEDERAL COMMUNITY ASSISTANCE	604,100				13
OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000				14
UNALLOCATED REDUCTION	-13,900				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200	19
OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800				20
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					21
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					22
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					23
FOR LOBBYING THE LEGISLATURE.					24

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600				4
AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300				5
STATE ACTIVE DUTY	100,000				6
UNALLOCATED REDUCTION	-85,500				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
ALASKA NATIONAL GUARD BENEFITS		783,700	783,700		11
ALASKA NATIONAL GUARD BENEFITS	29,200				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
RETIREMENT BENEFITS	754,500				16
VETERANS' AFFAIRS		687,000	687,000		17
VETERANS' SERVICES (2 POSITIONS)	417,000				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
DEATH GRATUITY	270,000				22
IT IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN					23
THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES					24
TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE					25
VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE					26

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER				4
OFFICE IN SOUTHEAST ALASKA.				5
DISASTER RELIEF FUND		7,945,200	2,945,200 5,000,000	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				7
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				8
REDUCTION AGAINST PERSONAL SERVICES.				9
	* * * * *	* * * * *		10
	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		11
	* * * * *	* * * * *		12
MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000 2,277,300	13
COMMISSIONER'S OFFICE (8 POSITIONS)	584,900			14
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING				16
BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING				17
ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ				18
TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES				19
AGREEMENT FUNDS.				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS				22
TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.				23
THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,				24
DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND				25
PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY				26

DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
15, 1993.				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES				6
REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES				7
TO THE PUBLIC.				8
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				9
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				10
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				11
FOR LOBBYING THE LEGISLATURE.				12
ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200			13
GRANTS	15,000			14
INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800			15
RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200			16
PIPELINE COORDINATOR (14 POSITIONS)	1,852,800			17
COMMISSIONS (2 POSITIONS)	100,000			18
OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200			19
DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500			20
WETLANDS PERMITTING	125,000			21
UNALLOCATED REDUCTION	-203,300			22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				23
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				24
REDUCTION AGAINST PERSONAL SERVICES.				25

DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
RESOURCE MANAGEMENT		32,831,200	27,655,200	5,176,000	4
LAND MANAGEMENT (192 POSITIONS)	11,231,900				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					6
LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY					7
MARICULTURE PERMITTING POSITION, PCN 101806, TO ENSURE					8
TIMELY DEVELOPMENT OF THIS INDUSTRY.					9
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000					10
PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR					11
LAND PLANNING.					12
FOREST MANAGEMENT (213 POSITIONS)	10,173,400				13
IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.					14
THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT					15
OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY					16
RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES					17
ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET					18
EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES					19
FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE					20
FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE					21
FOREST PRACTICES LEAD AGENCY OBLIGATIONS.					22
THIS BUDGET REITERATES THE EXPECTATION THAT THE					23
FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED					24
WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY					25
AFTER FUNDING OF THE REGIONAL AND AREA OFFICES THESE					26

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.					1
IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF					2
THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS					3
FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.					4
PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000				5
MINING MANAGEMENT (26 POSITIONS)	2,592,400				6
GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800				7
WATER MANAGEMENT (28 POSITIONS)	2,399,200				8
UNALLOCATED REDUCTION	-514,500				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
PARKS AND RECREATION		7,090,400	5,620,300	1,470,100	13
HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500				14
IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					15
COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					16
ARCHEOLOGICAL WORK.					17
PARKS MANAGEMENT (120 POSITIONS)	6,355,500				18
UNALLOCATED REDUCTION	-104,600				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22

DEPARTMENT OF NATURAL RESOURCES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600	4
AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100				5
STATE FAIRS	132,500				6
UNALLOCATED REDUCTION	-23,700				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800	11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY					15
WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS					16
CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN					17
LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED					18
PROTECTION".					19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
	*****	*****			3
	***** DEPARTMENT OF FISH & GAME *****	*****			4
	*****	*****			5
COMMERCIAL FISHERIES		28,888,500	21,897,900	6,990,600	6
COMMERCIAL FISHERIES (502 POSITIONS)	22,778,900				7
IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					8
INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					9
FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					10
TO AN EEK TEST FISHERY PROJECT.					11
SPECIAL PROJECTS (161 POSITIONS)	6,517,000				12
IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					13
FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					14
ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY					15
THE BOARD OF FISHERIES.					16
UNALLOCATED REDUCTION	-407,400				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
SPORT FISHERIES		12,401,100	17,900	12,383,200	21
SPORT FISHERIES (238 POSITIONS)	11,614,100				22
SPECIAL PROJECTS	500,000				23
CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300				24

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-300				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600	8
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
SEEK ALTERNATE FUNDING FOR THE KLAWOCK HATCHERY FROM THE					11
BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT					12
GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN					13
FISCAL YEAR 1994.					14
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK					16
HATCHERY BY PURSUING AND COMPLETING TRANSFER OF					17
OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER					18
ENTITY BY FISCAL YEAR 1994.					19
IT IS THE INTENT OF THE LEGISLATURE THAT STATE					20
HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					21
MANAGED BY FRED DIVISION.					22
SPECIAL PROJECTS (18 POSITIONS)	10,573,900				23
UNALLOCATED REDUCTION	-200,500				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
1 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
2 REDUCTION AGAINST PERSONAL SERVICES.					5
3 WILDLIFE CONSERVATION		14,204,000	1,774,000	12,430,000	6
4 WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700				7
5 SPECIAL PROJECTS (4 POSITIONS)	2,260,600				8
6 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700				9
7 UNALLOCATED REDUCTION	-33,000				10
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
9 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
0 REDUCTION AGAINST PERSONAL SERVICES.					13
1 OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,075,000	945,800	129,200	14
2 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
3 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
4 REDUCTION AGAINST PERSONAL SERVICES.					17
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					18
6 DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY					19
7 RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF					20
8 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH					21
9 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE					22
0 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE					23
1 FISHERIES DIVISIONS INTO A SINGLE DIVISION.					24
2 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL					25
3 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A					26

DEPARTMENT OF FISH & GAME (CONT.)					1
					2
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN					4
FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE					5
TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.					6
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL					7
SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND					8
FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH					9
AND GAME BUDGET IN THE FUTURE.					10
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					11
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					12
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					13
FOR LOBBYING THE LEGISLATURE.					14
ADMINISTRATION AND SUPPORT		4,638,500	2,542,100	2,096,400	15
PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600				16
ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200				17
UNALLOCATED REDUCTION	-47,300				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000	399,100	22
BOARDS SERVICES (7 POSITIONS)	911,800				23
ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800				24

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-24,500				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
SUBSISTENCE		3,360,400	1,809,800	1,550,600	8
SUBSISTENCE (33 POSITIONS)	2,253,800				9
SPECIAL PROJECTS (8 POSITIONS)	1,140,300				10
UNALLOCATED REDUCTION	-33,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
HABITAT		4,365,100	3,074,800	1,290,300	15
HABITAT (54 POSITIONS)	3,197,700				16
SPECIAL PROJECTS (15 POSITIONS)	1,224,600				17
UNALLOCATED REDUCTION	-57,200				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300	22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
REDUCTION AGAINST PERSONAL SERVICES.					25
IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE					26

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY					4
COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION					5
OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY					6
QUOTA MANAGEMENT SYSTEM.					7
	* * * * *	* * * * *			8
	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			9
	* * * * *	* * * * *			10
FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800		11
ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000				12
DIRECTOR'S OFFICE (3 POSITIONS)	225,300				13
AIRCRAFT SECTION (7 POSITIONS)	1,214,400				14
MARINE ENFORCEMENT (19 POSITIONS)	2,550,500				15
UNALLOCATED REDUCTION	-254,400				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
FIRE PREVENTION		1,986,300	1,902,100	84,200	20
FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700				21
FIRE SERVICE TRAINING (4 POSITIONS)	548,000				22
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					24
FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					25

DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 3
INSUFFICIENT FOR FIRE SERVICE TRAINING GRANTS.					4
UNALLOCATED REDUCTION	-35,400				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
REDUCTION AGAINST PERSONAL SERVICES.					8
HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700	9
HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200				10
FEDERAL GRANTS (1 POSITION)	865,100				11
UNALLOCATED REDUCTION	-3,100				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
MOTOR VEHICLES		7,817,300	7,517,800	299,500	16
DRIVER SERVICES (25 POSITIONS)	1,132,900				17
FIELD SERVICES (99 POSITIONS)	5,864,100				18
ADMINISTRATION (16 POSITIONS)	960,200				19
UNALLOCATED REDUCTION	-139,900				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23
ALASKA STATE TROOPERS		40,636,000	38,019,500	2,616,500	24

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
DETACHMENTS (314 POSITIONS)	28,413,700				1 2 3 4
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400 TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA, DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.					5 6 7 8 9 10 11
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000 INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH SERVICES FOR INTERIOR ALASKA HIGHWAYS.					12 13 14
SPECIAL PROJECTS (5 POSITIONS)	552,700				15
CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700				16
DIRECTOR'S OFFICE (10 POSITIONS)	682,100				17
JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400				18
PRISONER TRANSPORTATION	871,500				19
SEARCH AND RESCUE	292,900				20
RURAL TROOPER HOUSING	456,400				21
NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700				22
COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300				23
UNALLOCATED REDUCTION	-707,400				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25 26

DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
REDUCTION AGAINST PERSONAL SERVICES.					4
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700		5
CONTRACTS	5,031,800				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND					8
MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH					9
LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE					10
THE HIGH TURNOVER FACTOR PLAGUING THIS PROGRAM.					11
SUPPORT (12 POSITIONS)	1,640,500				12
ADMINISTRATION (3 POSITIONS)	266,100				13
UNALLOCATED REDUCTION	-126,700				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000		18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700		982,700	22
DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	483,600	23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25
REDUCTION AGAINST PERSONAL SERVICES.					26

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT					1
FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS					2
CENTERS IN THE STATE.					3
DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	4
CONTRACT JAILS	3,944,500				5
COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				6
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					7
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					8
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					9
FOR LOBBYING THE LEGISLATURE.					10
TRAINING ACADEMY (8 POSITIONS)	1,146,900				11
ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				12
CIVIL AIR PATROL	378,000				13
LABORATORY SERVICES (26 POSITIONS)	2,067,100				14
ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				15
BUILDING SECURITY AND MAINTENANCE	148,300				16
ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				17
UNALLOCATED REDUCTION	-217,500				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			3
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			4
*****		*****			5
STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500	6
OFFICE OF THE COMMISSIONER					7
COMMISSIONER'S OFFICE (9 POSITIONS)	771,600				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					10
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					11
STATE FAIR IN PALMER.					12
IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL					13
OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.					14
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					15
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					16
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					17
FOR LOBBYING THE LEGISLATURE.					18
STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	349,200				19
STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600				20
STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700				21
STATEWIDE ADMINISTRATIVE SERVICES					22
ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000				23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
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STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600				4
STATE EQUIPMENT FLEET (11 POSITIONS)	848,100				5
STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500				6
STATE PLANS, PROGRAMS AND BUDGET					7
PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100				8
STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800				9
TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700				10
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					11
ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000				12
CIP PROGRAM (49 POSITIONS)	4,049,300				13
CENTRAL REGION ADMINISTRATIVE SERVICES					14
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300				15
LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000				16
CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600				17
CENTRAL REGION DESIGN AND CONSTRUCTION					18
ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700				19
CIP PROGRAM (408 POSITIONS)	20,931,000				20
NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200				21
NORTHERN REGION PLANNING (14 POSITIONS)	997,400				22
NORTHERN REGION DESIGN AND CONSTRUCTION					23
ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800				24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
FAIRBANKS INTERNATIONAL AIRPORT					4
FIELD MAINTENANCE (20 POSITIONS)	2,188,600				5
BUILDING MAINTENANCE (6 POSITIONS)	1,271,300				6
SAFETY (37 POSITIONS)	3,129,100				7
CUSTODIAL (13 POSITIONS)	747,000				8
ADMINISTRATION (15 POSITIONS)	1,717,900				9
CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	9,205,500	10
HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					12
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					13
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					14
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					15
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					18
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					19
STATE FAIR IN PALMER.					20
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					21
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					22
INTO THE GENERAL FUND ON AUGUST 31, 1993.					23
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO					24
AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND					25
ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.					26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
TRAFFIC SIGNAL MANAGEMENT	1,311,600				4
FACILITIES (25 POSITIONS)	3,541,800				5
ADMINISTRATION (8 POSITIONS)	599,600				6
STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700				7
UNALLOCATED REDUCTION	-586,500				8

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	13,459,600	12
INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600				13

THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO					1
2 AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND					2
3 ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.					3
4 FACILITIES (24 POSITIONS)	4,026,100				4
5 DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600				5
6 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					6
7 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					7
8 INTO THE GENERAL FUND ON AUGUST 31, 1993.					8
9 DALTON FACILITIES (9 POSITIONS)	1,281,600				9
10 ADMINISTRATION (6 POSITIONS)	512,700				10
11 STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200				11
12 AIRPORT LEASING AND PROPERTY MANAGEMENT	495,000				12
13 (7 POSITIONS)					13
14 WESTERN DISTRICT MAINTENANCE AND OPERATIONS					14
15 HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400				15
16 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18 INTO THE GENERAL FUND ON AUGUST 31, 1993.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					19
20 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					20
21 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					21
22 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					22
23 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					23
					24
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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FACILITIES (6 POSITIONS)	702,300			
ADMINISTRATION (1 POSITION)	57,000			
STATE EQUIPMENT FLEET (8 POSITIONS)	955,700			
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800			
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR BRIDGE AND O'BRIEN CREEK.				
FACILITIES (16 POSITIONS)	1,956,400			
ADMINISTRATION (2 POSITIONS)	167,500			
STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900			
UNALLOCATED REDUCTION	-721,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
REDUCTION AGAINST PERSONAL SERVICES.					3
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500	4
HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500				5
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.					6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					7
FACILITIES (24 POSITIONS)	3,824,800				8
MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600				9
STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700				10
UNALLOCATED REDUCTION	-232,400				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12
ALASKA MARINE HIGHWAY		75,300,400		75,300,400	13
ADMINISTRATION (7 POSITIONS)	583,300				14
SUPPORT SERVICES (39 POSITIONS)	2,171,800				15

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200				3
MARINE ENGINEERING					4
ENGINEERING MANAGEMENT (9 POSITIONS)	782,100				5
CIP PROGRAM (20 POSITIONS)	1,669,000				6
OVERHAUL	1,857,400				7
MARINE OPERATIONS					8
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700				9
SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400				10
SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700				11
SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700				12
SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100				13
RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
*****		*****			18
***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			19
*****		*****			20
ADMINISTRATION		3,142,900	1,784,500	1,358,400	21
OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900				22
IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC					23
INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT					24
OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH					25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.

THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT
 IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
 BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO
 ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC
 INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH
 ASSURANCES.

ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE
 REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP
 INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL
 QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.

THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL
 NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO
 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT
 THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC)
 PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE
 STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT
 OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL
 CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS
 MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE
 REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT
 ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN
 FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST					1
COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR					2
THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
ADMINISTRATIVE SERVICES (38 POSITIONS)	2,270,100				8
REGIONAL MANAGEMENT (4 POSITIONS)	345,100				9
UNALLOCATED REDUCTION	-33,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,625,600	2,606,700	1,018,900	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
ENVIRONMENTAL QUALITY		17,288,600	11,277,600	6,011,000	18
ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700				19
MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,262,800				20
DRINKING WATER (30 POSITIONS)	2,385,200				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		2
			GENERAL FUND	OTHER FUNDS	3
1 WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300				4
2 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
3 NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					6
4 SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300				7
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					8
6 REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT					9
7 BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE					10
8 MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO					11
9 THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO					12
0 STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY					13
1 FROM THE FEDERAL GOVERNMENT.					14
2 AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800				15
3 WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300				16
4 UNALLOCATED REDUCTION	-209,800				17
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
7 REDUCTION AGAINST PERSONAL SERVICES.					20
8 SPILL PREVENTION AND RESPONSE		12,054,700	558,200	11,496,500	21
9 SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700				22
0 SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600				23
1 SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200				24