

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 775

SOUTHEAST ISLAND SCHOOL DISTRICT

RESOLUTION NO. 92-2

A RESOLUTION URGING THE ALASKA  
STATE LEGISLATURE TO EXTEND  
THE STATUTE OF LIMITATIONS FOR THE  
REPORTING OF CHILD SEXUAL ABUSE.

WHEREAS, child sexual abuse is a serious problem throughout the nation and the State of Alaska; and

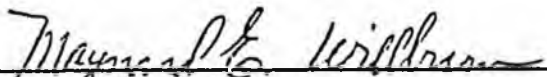
WHEREAS, existing Alaska Statutes require a victim of such abuse to report the abuse within one year after the person reaches the age of 16; and

WHEREAS, reports of child sexual abuse often occur after a victim reaches the age of 17, and

WHEREAS, existing Alaska Statutes allow perpetrators of child sexual abuse to escape criminal prosecution;

NOW, THEREFORE, BE IT RESOLVED that the Southeast Island School District Board of Education urges the Alaska Legislature to significantly extend the time limitation provided by AS 12.10.020 for the reporting of such crimes.

APPROVED AND ADOPTED, Ketchikan, Alaska this 14th day of November, 1991.

  
Board President

  
Board Clerk

HB399

**Bill in HFC-1992**

7-LS1445\G

**HOUSE BILL NO. 399**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**SEVENTEENTH LEGISLATURE - SECOND SESSION**

**BY REPRESENTATIVES BAKER, Larson, Choquette, B.Davis, C.Davis, Gonzales, Gruenberg, Hudson, Jacko, Mackie, M.A.Miller, G.Phillips, R.Phillips, Taylor, Ulmer, Zawacki**

**Introduced: 1/15/92**

**Referred: Transportation, Community & Regional Affairs, Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the establishment of port authorities by municipalities; and providing  
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. LEGISLATIVE FINDINGS AND POLICY. (a) The legislature finds that

5 (1) the development of ports for waterborne and other commerce is vital to attainment  
6 of an efficient and effective transportation network in the state;

7 (2) the development of ports is vital to the economic well-being of the state and of the  
8 future development of industry in the state;

9 (3) article X, sec. 13, Constitution of the State of Alaska, authorizes municipalities to  
10 make agreements for the cooperative or joint administration of functions or powers and, under that  
11 authority, two or more municipalities may by agreement establish an authority in accordance with this  
12 Act.

13 (b) It is the policy of the state and, in the interest of promoting the health, security, and general  
14 welfare of all of the people of the state, a public purpose to provide the means for establishing a more

1 efficient transportation system and to encourage economic growth in the state, including the development  
2 of its natural resources, by authorizing municipalities to create municipal port authorities with power to  
3 acquire and construct ports for waterborne and other commerce, to borrow money for the same, and  
4 otherwise to exercise the powers, duties, and functions as provided in this Act.

5 \* Sec. 2. AS 29.35 is amended by adding new sections to read:

6 ARTICLE 9. PORT AUTHORITIES.

7 Sec. 29.35.600. ESTABLISHMENT OF PORT AUTHORITIES; BOARD. (a) The  
8 governing body of a municipality may create by ordinance a port authority as a public  
9 corporation. An authority established under this subsection shall have the name of the  
10 municipality followed by the words "Municipal Port Authority."

11 (b) The governing bodies of two or more municipalities may create by parallel ordinances  
12 adopted by each of the governing bodies a port authority as a public corporation. An authority  
13 established under this subsection shall have the name, or a significant part of the name, of each  
14 municipality or a similar geographical phrase followed by the words "Municipal Port Authority."

15 (c) One or more additional municipalities may join an authority established under (a) or  
16 (b) of this section upon the adoption of parallel ordinances by the governing bodies of each  
17 affected municipality.

18 (d) A port authority created under this section is a body corporate and politic and an  
19 instrumentality of the municipality or municipalities creating it but having a separate and  
20 independent legal existence.

21 (e) A municipality that may add port powers only after complying with AS 29.35.300 -  
22 29.35.350 shall comply with those provisions before exercising powers under AS 29.35.600 -  
23 29.35.795.

24 (f) An authority shall be governed by a board of directors, which shall exercise the  
25 powers of the authority. The ordinances adopted under (a) - (c) of this section must specify the  
26 number, qualifications, manner of appointment, and terms of members of the board.

27 (g) At least one member of a board must be a person with at least five years of  
28 experience in port management, who may be a person who is not a state resident. All other  
29 members of a board must be state residents.

30 (h) Nothing in AS 29.35.600 - 29.35.795 authorizes a municipality to exercise a power  
31 that has not been granted under those provisions.

1           Sec. 29.35.605. PURPOSE OF AUTHORITIES. The purpose of an authority is to  
2 provide for the development of a port or ports for waterborne and other commerce within the  
3 territory of the authority.

4           Sec. 29.35.610. POWERS. In addition to its other powers, an authority may

- 5           (1) sue and be sued;
- 6           (2) have a seal and alter it at pleasure;
- 7           (3) adopt and amend bylaws for its organization and internal management;
- 8           (4) adopt regulations governing the exercise of its corporate powers;
- 9           (5) acquire an interest in a project as necessary or appropriate to provide financing  
10 for the project, whether by purchase, gift, or lease;
- 11           (6) lease to others a project acquired by it for the rentals and upon the terms and  
12 conditions the authority may consider advisable, including, without limitation, provisions for  
13 adoptions to purchase or renew;
- 14           (7) issue bonds and otherwise incur indebtedness in order to pay the cost of a  
15 project or projects or in order to provide money for the authority's purposes under  
16 AS 29.35.600 - 29.35.795 and to secure payment of the bonds or other indebtedness as provided  
17 in AS 29.35.600 - 29.35.795;
- 18           (8) sell, by installment sale or otherwise, exchange, donate, convey, or encumber  
19 in any manner by mortgage or by creation of another security interest, real or personal property  
20 owned by it, or in which it has an interest, including a project, when, in the judgment of the  
21 authority, the action is in furtherance of its corporate purposes;
- 22           (9) accept gifts, grants, or loans from, and enter into contracts or other  
23 transactions regarding them, with a federal agency or an agency or instrumentality of the state,  
24 a municipality, private organization, or other source;
- 25           (10) deposit or invest its funds, subject to agreements with bondholders;
- 26           (11) purchase or insure loans to finance the costs of projects;
- 27           (12) own, operate, regulate, and exercise police powers with respect to a port or  
28 ports to the extent provided in the ordinance or ordinances adopted under AS 29.35.600;
- 29           (13) enter into loan agreements with respect to one or more projects upon the  
30 terms and conditions the authority considers advisable;
- 31           (14) acquire, manage, and operate projects as the authority considers necessary

1 or appropriate to serve a public purpose;

2 (15) assist private lenders to make loans to finance the costs of projects through  
3 loan commitments, short-term financing, or otherwise;

4 (16) accept gifts, grants, or loans from any source;

5 (17) enter into contracts or other transactions with a federal agency, an agency  
6 or instrumentality of the state or a municipality, or a private organization or other entity  
7 consistent with the exercise of a power under AS 29.35.600 - 29.35.795;

8 (18) charge fees or other forms of remuneration for the use or possession of  
9 projects in accordance with the agreements described in this section, other agreements relating  
10 to the projects, covenants, or representations made in bond documents relating to the projects,  
11 or regulations of the authority relating to the projects; and

12 (19) enter into contracts or agreements with respect to the exercise of its powers,  
13 and do all things necessary or convenient to carry out its corporate purposes and exercise the  
14 powers granted in AS 29.35.600 - 29.35.795.

15 Sec. 29.35.615. CHIEF EXECUTIVE OFFICER AND EMPLOYEES. (a) The board  
16 shall appoint a chief executive officer of the authority who serves at the pleasure of the board.  
17 The board shall fix the compensation of the chief executive officer.

18 (b) The chief executive officer of an authority may appoint and fix the compensation for  
19 other employees. The compensation for an employee appointed under this subsection is subject  
20 to board approval.

21 Sec. 29.35.620. DUTIES OF CHIEF EXECUTIVE OFFICER. The board shall establish  
22 by bylaw the duties and responsibilities of the chief executive officer, which must include those  
23 powers and duties necessary or appropriate for the management of the daily affairs and operations  
24 of the authority. A board may, through the bylaws, require that the exercise of a specific power,  
25 duty, or responsibility is subject to board approval.

26 Sec. 29.35.625. BYLAWS AND REGULATIONS. (a) A board shall adopt bylaws and  
27 appropriate regulations to carry out its functions and the purposes of AS 29.35.600 - 29.35.795,  
28 including regulations to safeguard property owned, managed, or transported by the authority and  
29 to protect employees and persons using the authority's property or services.

30 (b) A board shall adopt bylaws as soon after the establishment of the authority as  
31 possible and may from time to time amend those bylaws. The bylaws may contain any provision

1 not in conflict with law for the management of the business of the authority and for the conduct  
2 of the affairs of the authority, including

3 (1) the time, place, and manner of calling, conducting, and giving notice of  
4 meetings of the board and committees of the board, if any;

5 (2) the compensation of directors, if any;

6 (3) the appointment and authority of committees of the board, if any;

7 (4) the appointment, duties, compensation, and tenure of officers;

8 (5) procedures for adopting regulations;

9 (6) procedures for amendment of the bylaws;

10 (7) procedures for making annual reports and financial statements; and

11 (8) other matters for the conduct of business by the board.

12 Sec. 29.35.630. PUBLIC DISCLOSURE OF INFORMATION. (a) Except as provided  
13 under (b) of this section, information in the possession of an authority is public and is open to  
14 public inspection at reasonable times.

15 (b) Notwithstanding AS 09.25.100 - 09.25.220, an authority may through its bylaws or  
16 by regulation designate and withhold public disclosure of matters of a privileged or proprietary  
17 nature. Those matters include personnel records, communications with and work product of legal  
18 counsel, and other information including proprietary information associated with specific shippers,  
19 divisions, and contract rate agreements.

20 Sec. 29.35.635. ANNUAL REPORT. Within 90 days following the end of the fiscal year  
21 of an authority, the board shall distribute to the mayor and governing body of each municipality  
22 participating in the authority a report describing the operations and financial condition of the  
23 authority during the preceding fiscal year. The report may include suggestions for legislation  
24 relating to the structure, powers, or duties of the authority or operation of facilities of the  
25 authority. Subject to AS 29.35.630, the report must itemize the cost of providing each category  
26 of service offered by the authority and the income generated by each category.

27 Sec. 29.35.640. AUDITS. (a) The board shall have the financial records of an authority  
28 audited annually by an independent certified public accountant experienced in port authority  
29 accounting. The board shall have an annual performance audit conducted by a recognized port  
30 management expert to assure that the authority is being managed and operated effectively and  
31 efficiently in accordance with the requirements of law and that each appropriation is used to

1 directly support those services for which the appropriation was requested.

2 (b) An authority shall make all of its financial records available to an auditor appointed  
3 by the mayor of a municipality participating in the authority for examination.

4 Sec. 29.35.645. MUNICIPAL PROPERTY. (a) A municipality may transfer and  
5 otherwise convey or lease real property and any improvements to it to an authority for use by  
6 the authority and enter into necessary agreements respecting the property within the purposes set  
7 out in the ordinance adopted under AS 29.35.600.

8 (b) A municipality may transfer and otherwise assign or lease personal property to an  
9 authority for use by the authority and enter into necessary agreements respecting the property  
10 within the purposes set out in the ordinance adopted under AS 29.35.600.

11 Sec. 29.35.650. CONVEYANCE OF OTHER LAND TO AUTHORITY. An authority  
12 and a municipality participating in the authority may enter into an agreement with the state, the  
13 federal government, or a person for the conveyance, transfer, or lease to the authority of land that  
14 is necessary or useful for present or future purposes of the authority.

15 Sec. 29.35.655. EMINENT DOMAIN. (a) An authority may exercise the power of  
16 eminent domain under AS 09.55.240 - 09.55.460 to acquire land for authority purposes consistent  
17 with AS 29.35.600 - 29.35.795. Notwithstanding AS 09.55.250, an authority may acquire a fee  
18 simple title whenever, in the judgment of the board, ownership of a fee simple title is necessary  
19 to carry out the purposes of AS 29.35.600 - 29.35.795.

20 (b) An authority may file a declaration of taking in the manner provided for the state  
21 under AS 09.55.420.

22 (c) The power of eminent domain conferred under this section includes the power to  
23 obtain clay, gravel, sand, timber, rock, or other material for the operation of the authority, the  
24 land necessary to obtain the material, and access to the land and material.

25 Sec. 29.35.660. LAND USE REGULATIONS. A board may adopt exclusive regulations  
26 governing land use by parties having interest in or permits for land owned or managed by an  
27 authority. The power conferred by this section is exercised for the common health, safety, and  
28 welfare of the public and, to the extent constitutionally permissible, may not be limited by the  
29 terms and conditions of leases, contracts, or other transactions.

30 Sec. 29.35.665. LIMITATION OF LIABILITY. A liability incurred by an authority shall  
31 be satisfied exclusively from the assets or revenue of the authority. A creditor or other person

1 does not have a right of action against the state or a municipality participating in an authority  
2 because of a debt, obligation, or liability of an authority.

3 Sec. 29.35.670. FIDELITY BOND. An authority shall obtain a fidelity bond in an  
4 amount determined by the board for board members and each executive officer responsible for  
5 accounts and finances of that authority. A fidelity bond must be in effect during the entire tenure  
6 in office of the bonded person.

7 Sec. 29.35.675. INDEMNIFICATION. An authority may defend and indemnify a current  
8 or former member of the board, employee, or agent of the authority against all costs, expenses,  
9 judgments, and liabilities, including attorney fees, incurred by or imposed upon that person in  
10 connection with a civil or criminal action in which the person is involved as a result of the  
11 person's affiliation with the authority if the person acted in good faith on behalf of the authority  
12 and within the scope of the person's official duties or powers.

13 Sec. 29.35.680. INSURANCE. (a) An authority may purchase insurance to protect and  
14 hold harmless its employees, agents, and board members from an action, claim, or proceeding  
15 arising out of the performance, purported performance, or failure of performance in good faith,  
16 of duties for, or employment with the authority and to hold them harmless from expenses  
17 connected with the defense, settlement, or monetary judgments from that action, claim, or  
18 proceeding. The purchase of insurance is subject to the discretion of the board. Insurance  
19 purchased under this subsection may not be considered compensation to the insured person.

20 (b) An authority may protect its assets, services, and employees by purchasing insurance  
21 or providing for certain self-insurance retentions. An authority may also maintain casualty,  
22 property, business interruption, marine, boiler and machinery, pollution liability, and other  
23 insurance in amounts reasonably calculated to cover potential claims against the authority or a  
24 municipality for bodily injury, death or disability, and property damage that may arise from or  
25 be related to authority operations and activities.

26 Sec. 29.35.685. NO TAXING AUTHORITY. An authority may not levy an income or  
27 other tax.

28 Sec 29.35.690. BONDS OF A PORT AUTHORITY. (a) An authority may borrow  
29 money and may issue bonds on which the principal and interest are payable

30 (1) exclusively from the income and receipts or other money derived from the  
31 project or financed with the proceeds of the bonds;

1 (2) exclusively from the income and receipt or other money derived from  
2 designated projects or other sources whether or not they are financed, insured, or guaranteed in  
3 whole or in part with the proceeds of the bonds; or

4 (3) from its income and receipts or other assets generally or a designated part or  
5 parts of them.

6 (b) Bonds shall be authorized by resolution of the authority, be dated, and shall mature  
7 as the resolution may provide, except that a bond may not mature more than 40 years from the  
8 date of its issue. Bonds shall bear interest at the rate or rates, be in the denominations, be in the  
9 form, either coupon or registered, carry the registration privileges, be executed in the manner, be  
10 payable in the medium of payment, at the place or places, and be subject to the terms of  
11 redemption that the resolution or a subsequent resolution may provide.

12 (c) All bonds, regardless of form or character, shall be negotiable instruments for all of  
13 the purposes of AS 45.01 - AS 45.09 (Uniform Commercial Code).

14 (d) All bonds may be sold at public or private sale in the manner, for the price or prices,  
15 and at the time or times that the authority may determine.

16 (e) Before issuing bonds, an authority shall provide for consideration at least sufficient,  
17 in the judgment of the authority, to pay the principal and interest on the bonds as they become  
18 due and to create, maintain the reserves for the payment that the authority considers necessary  
19 or desirable, and meet all obligations in connection with the lease or agreement and all costs  
20 necessary to service the bonds, unless the lease or agreement provides that the obligations are  
21 to be met or costs are to be paid by a party other than the authority.

22 (f) The superior court shall have jurisdiction to hear and determine suits, actions, or  
23 proceedings relating to an authority, including suits, actions, or proceedings brought to foreclose  
24 or otherwise enforce a mortgage, pledge, assignment, or security interest brought by or for the  
25 benefit or security of a holder of the authority's bonds or by a trustee for or other representative  
26 of the holders.

27 Sec. 29.35.695. DEVELOPMENT PLAN. (a) Before undertaking the construction and  
28 acquisition of a project, an authority shall prepare a development plan for submission to the  
29 governing body or governing bodies that created it. The development plan must contain

30 (1) a description of the proposed project;

31 (2) a description of any existing improvements in the project area to be affected

1 by the project;

2 (3) an estimate of the project cost and a statement of the proposed method of  
3 financing and the proposed lease or other contractual arrangements with respect to the project.

4 (b) Upon receipt of a development plan from an authority, the governing body shall hold  
5 a public hearing and shall thereafter either approve or reject the plan or approve it with  
6 modification.

7 Sec. 29.35.700. BONDS ELIGIBLE FOR INVESTMENT. Bonds issued under  
8 AS 29.35.690 are securities in which all public officers and public bodies of the state and its  
9 political subdivisions, all insurance companies, trust companies, banks, investment companies,  
10 executors, administrators, trustees, and other fiduciaries may properly and legally invest funds,  
11 including capital in their control or belonging to them. The bonds may be deposited with a state  
12 or municipal officer of an agency or political subdivision of the state for any purpose that the  
13 deposit of bonds of the state is authorized by law.

14 Sec. 29.35.705 VALIDITY OF PLEDGE. The pledge of assets or revenue of an  
15 authority to the payment of the principal or interest on bonds or notes of the authority is valid  
16 and binding from the time the pledge is made, and the assets or revenue are immediately subject  
17 to the lien of the pledge without physical delivery or further act. The lien of a pledge is valid  
18 and binding against all parties having claims of any kind against the authority irrespective of  
19 whether those parties have notice of the lien of the pledge.

20 Sec. 29.35.710. CREDIT OF STATE OR A MUNICIPALITY NOT PLEDGED. (a) The  
21 state and municipalities participating in an authority are not liable for the debts of that authority.  
22 Bonds issued under AS 29.35.690 are payable solely from the revenue or assets of the authority  
23 and do not constitute a

24 (1) debt, liability, or obligation of the state or a municipality; or

25 (2) pledge of the faith and credit of the state or a municipality.

26 (b) An authority may not pledge the credit or the taxing power of the state or its  
27 municipalities. A bond issued under AS 29.35.600 - 29.35.795 must contain on its face a  
28 statement that

29 (1) the authority is not obligated to pay it or the interest on it except from the  
30 revenue or assets pledged for it; and

31 (2) the faith and credit or the taxing power of the state or of a political

1 subdivision of the state is not pledged to the payment of it.

2 Sec. 29.35.715. PLEDGES OF THE STATE AND MUNICIPALITIES. The state and  
3 municipalities participating in the authority pledge to and agree with the holders of bonds issued  
4 under AS 29.35.690 and with the federal agency, if any, that loans or contributes funds in respect  
5 to a project of the authority, that the state and the municipalities participating in the authority will  
6 not limit or alter the rights and powers vested in the authority by AS 29.35.600 - 29.35.795 to  
7 fulfill the terms of a contract made by the authority with those holders or that federal agency,  
8 or in any way impair the rights and remedies of those holders or that federal agency until the  
9 bonds, together with the interest on them and interest on unpaid installments of interest, and all  
10 costs and expenses in connection with an action or proceeding by or on behalf of those holders  
11 or that federal agency, are fully met and discharged. An authority is authorized to include this  
12 pledge and agreement of the state and the municipalities participating in the authority, insofar as  
13 it refers to holders of bonds of the authority, in a contract with those holders, and insofar as it  
14 relates to a federal agency, in a contract with that federal agency.

15 Sec. 29.35.720. EXEMPTION FROM TAXATION. (a) The exercise of the powers  
16 granted under AS 29.35.600 - 29.35.795 is in all respects for the benefit of the people of the  
17 municipalities participating in the authority and the people of the state in general, for their well-  
18 being and prosperity, and for the improvement of their social and economic condition. The real  
19 and personal property of an authority and its assets, income, and receipts are exempt from all  
20 taxes and special assessments of the state or a political subdivision of the state.

21 (b) Bonds issued by the authority under AS 29.35.690 are issued for an essential public  
22 and governmental purpose; therefore, the bonds, interest and income from them, and all fees,  
23 charges, funds, revenue, income, and other money pledged or available to pay or secure the  
24 payment of the bonds or interest on them are exempt from taxation except for inheritance,  
25 transfer, and estate taxes.

26 (c) Notwithstanding the provisions of (a) of this section, an authority and a municipality  
27 participating in the authority may enter into agreements under which the authority agrees to pay  
28 the municipality payments in lieu of taxes on real and personal property of the authority that is  
29 within the taxing jurisdiction of the municipality. Payments made under this subsection may only  
30 be used for police and fire protection, construction and maintenance of roads, utilities, sidewalks,  
31 and similar improvements within the boundaries of the authority.

1 (d) Nothing in this section creates a tax exemption with respect to the interests of a  
2 business enterprise or other person, other than the authority, in property, assets, income, receipts,  
3 or off-street parking facility, whether or not financed under AS 29.35.600 - 29.35.795.

4 Sec. 29.35.725. REMEDIES. A holder of bonds or notes issued by an authority under  
5 AS 29.35.600 - 29.35.795 or coupons attached to the bonds, and a trustee under a trust agreement  
6 or resolution authorizing the issuance of the bonds, except as restricted by a trust agreement or  
7 resolution, either at law or in equity, may

8 (1) enforce all rights granted under AS 29.35.600 - 29.35.795, the trust agreement  
9 or resolution, or another contract executed by the authority; and

10 (2) compel the performance of all duties of the authority required by  
11 AS 29.35.600 - 29.35.795 or the trust agreement or resolution.

12 Sec. 29.35.730. LIMITATION ON PERSONAL LIABILITY. A board member or  
13 employee of an authority is not subject to personal liability or accountability because of the  
14 execution or issuance of bonds.

15 Sec. 29.35.740. CLAIMS. For the purpose of actionable claims, undertakings, payments  
16 of judgments, execution, interest, punitive damages, statutes of limitations, bonds, costs, and  
17 similar matters related to the presentation and prosecution of claims by and against an authority,  
18 an authority and its board members and employees enjoy the same rights, privileges, and  
19 immunities as a municipality and municipal officers.

20 Sec. 29.35.750. APPLICATION OF EXISTING LAWS. Unless specifically provided  
21 otherwise in AS 29.35.600 - 29.35.795, the following laws do not apply to the operations of an  
22 authority:

- 23 (1) AS 19;  
24 (2) AS 23.40.070 - 23.40.260  
25 (3) AS 35;  
26 (4) AS 38;  
27 (5) AS 39.

28 Sec. 29.35.760. CONFLICTING LAWS INAPPLICABLE. If provisions of  
29 AS 29.35.600 - 29.35.795 conflict with the provisions of other state law, the provisions of  
30 AS 29.35.600 - 29.35.795 prevail.

31 Sec. 29.35.770. DISTRIBUTION OF ASSETS. If an authority ceases to exist, its assets

1 shall be distributed to the municipalities that participated in the authority in proportion to the  
2 difference between their contributions to the authority and any outstanding debt or obligation of  
3 that municipality to the authority, provided that any obligation to bondholders then outstanding  
4 shall first be satisfied in full.

5 Sec. 29.35.790. DEFINITIONS. In AS 29.35.600 - 29.35.795, unless the context  
6 otherwise requires,

7 (1) "authority" means a port authority established under AS 29.35.600;

8 (2) "board" means the board of directors of an authority;

9 (3) "bonds" includes bonds, bond anticipation notes, notes, refunding bonds, or  
10 other forms of indebtedness of the authority;

11 (4) "bylaws" or "bylaws of the authority" means the guidelines adopted by and  
12 amended by the board from time to time in accordance with AS 29.35.600 - 29.35.795;

13 (5) "port" means a facility of commerce located within the state;

14 (6) "project" means a port, dock, and administrative facilities, including property  
15 necessary in connection with the operation of a port;

16 (7) "project cost" or "cost of a project" means all or any part of the aggregate  
17 costs determined by an authority to be necessary to finance the construction or acquisition of a  
18 project, including without limitation the cost of acquiring real property, the cost of constructing  
19 buildings and improvements, the cost of financing the project, including, without limitation,  
20 interest charges before, during, or after construction or acquisition of the project, costs related  
21 to the determination of the feasibility, planning, design, or engineering of the project and, to the  
22 extent determined necessary by the authority, administrative expenses, the cost of machinery or  
23 equipment to be used in the operation or rehabilitation of a port, and all other costs, charges,  
24 fees, and expenses that may be determined by the authority to be necessary to finance the  
25 construction or acquisition;

26 (8) "real property" or "land" means any interest in real property, including tidal  
27 and submerged land, and any right appurtenant to the interest, and, without limitation, interests  
28 less than full title such as easements, uses, leases, and licenses;

29 (9) "regulation" means a standard of general application or the amendment,  
30 supplement, revision, or repeal of a standard adopted by an authority to implement, interpret, or  
31 made specific the law enforced or administered by it or to govern its procedure.

1           Sec. 29.35.795. SHORT TITLE. AS 29.35.600 - 29.35.795 may be referred to as the  
2           Municipal Port Authority Act.

3           \* Sec. 3. AS 44.85.410(3) is amended to read as follows:

4                       (3) "municipal bond" means a bond or note or evidence of debt that constitutes  
5                               (A) a general obligation bond that is a direct and general obligation of a  
6                               political subdivision of the state, all the taxable property within which is subject to  
7                               taxation to pay the bond, note, or evidence of debt, and the interest without limitation, as  
8                               to rate or amount generally to the extent permitted by law or to avoid a default as  
9                               provided for second class cities under AS 29.45.590;

10                              (B) a revenue bond, except a revenue bond for electrical generation  
11                              purposes other than diesel-powered generation, issued by a municipality or a port  
12                              authority that [WHICH] pledges the revenue of a revenue-producing capital  
13                              improvement and that [WHICH] is payable solely from the revenue of the  
14                              revenue-producing capital improvement;

15                              (C) a general obligation bond or revenue bond combined or additionally  
16                              secured;

17                              (D) a bond of a borough issued as a general obligation of a service area  
18                              under AS 29.47.440 or former AS 29.58.340; or

19                              (E) an obligation of a municipality secured only by  
20                                       (i) special assessments on benefited property;  
21                                       (ii) tax increments and a letter of credit or equal security; or  
22                                       (iii) a lease for equipment or building improvements if the state is  
23                              not a lessee;

24           \* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

Revision Date:

Department Affected: DOT&PF

Title: An Act relating to the establishment  
of a port authority by municipalities

BRU: Headquarters

Sponsor: Representative Baker

Component: Plans, Programs & Budget

Requestor: Representative Baker

Component Serial Number: 0542

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL	0	0	0	0	0	0
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REVENUE						
FUND SOURCE:	0	0	0	0	0	0

FUNDING:

(Thousands of Dollars)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
FUND SOURCE:	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary)

No direct impact on this agency.

Prepared by: Ron Lind

Phone: 465-2171

Division: DOT&PF, Plans, Programs and Budget

Date: 2/11/92

Approved by the Commissioner: Frank G. Turpin

Phone: 465-3900

Frank G. Turpin

Agency: Department of Transportation and Public Facilities

Date: 2-12-92

Distribution by Preparer: Legislative Finance, Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

**DIVISION OF LEGAL SERVICES**  
**LEGISLATIVE AFFAIRS AGENCY**  
**STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

240 Main Street, Suite 500  
Juneau, Alaska 99801-2101

**MEMORANDUM**

March 9, 1992

**SUBJECT:** HB 399 - Sectional Summary  
(Work Order No. 17-LS1445\P)

**TO:** Representative Larry Baker  
Attn: Eric Musser

**FROM:** Jerry Luckhaupt *JLS*  
Legislative Counsel

You have requested a sectional summary of HB 399, an Act relating to the establishment of port authorities by municipalities. Be advised that a sectional summary is not an authoritative interpretation of the bill. The bill itself is the best statement of its contents.

Section 1 of the bill contains findings and policy.

Section 2 of the bill contains the statutory "meat" of the bill.

AS 29.35.600 provides a purpose clause.

AS 29.35.605 provides for the establishment of a port authority by one or more municipalities. This section also establishes that the authority is a public corporate entity of the municipality or municipalities creating it.

AS 29.35.610 provides for the dissolution of the authority.

AS 29.35.615 permits a municipality to transfer property to an authority.

AS 29.35.620 permits other public or private land to be conveyed by agreement to the authority.

AS 29.35.625 sets forth various powers of the authority if they are provided by the municipality in the enabling ordinance.

AS 29.35.630 provides that the authority, if authorized in the enabling ordinance, may issue revenue bonds.

AS 29.35.635 provides that the authority's bonds are proper investments.

AS 29.35.640 provides that the pledge of revenue made for a bond is binding and valid.

AS 29.35.645 provides that the credit of the state or a municipality is not pledged for the debts of the authority.

**AS 29.35.650** provides that the state or a municipality will not limit or alter the rights or powers of the authority to fulfill a contract with bondholders or any federal agency.

**AS 29.35.655** provides that debts of the authority are only debts of the authority and not of the state or a municipality.

**AS 29.35.660** requires the authority to obtain fidelity bonds for the board members and its chief executive officer.

**AS 29.35.665** provides that the authority may not levy a tax.

**AS 29.35.670** provides that the authority's bonds are exempt from taxation and that the authority and its assets are exempt from taxation.

**AS 29.35.675** provides that the municipality creating a port authority may in the enabling ordinance require the authority to prepare a development plan before undertaking the construction or acquisition of a project and submit the plan to the municipality that created it.

**AS 29.35.680** provides an authority shall be governed by a board of directors and that the board shall appoint a chief executive officer and fix the chief executive officer's compensation.

**AS 29.35.685** provides for the continuation of collective bargaining agreements for state or local government employees transferred to an authority.

**AS 29.35.690** requires the board of directors of the authority to adopt bylaws and regulations.

**AS 29.35.695** provides that the authority, through its bylaws, may withhold public disclosure of privileged or proprietary records and further excludes such records from the reach of the public records statutes of this state.

**AS 29.35.700** requires the authority to publish an annual report.

**AS 29.35.705** requires annual audits of the authority.

**AS 29.35.710** provides remedies for bondholders.

**AS 29.35.715** regards claims against the authority or its employees.

**AS 29.35.720** provides that laws conflicting with this Act do not apply.

**AS 29.35.725** provides definitions.

**AS 29.35.730** provides a short title.

Section 3 of the bill amends AS 21.76.010(a) to clarify their public corporations of municipalities may participate in joint insurance arrangements.

Section 4 of the bill amends AS 29.45.030(a) to provide that property held by a municipal public corporation is municipal property and exempt from taxation.

Section 5 of the bill amends AS 38.05.810 by providing a new subsection requiring the commissioner of natural resources to lease state land within the boundaries of port authorities to the authority and also provides that the lease may be for less than the appraised market value.

Representative Larry Baker

March 9, 1992

Page 3

Section 6 of the bill amends AS 44.85.410(3) to provide that a municipal bond includes a port authority bond for purposes of the Municipal Bond Bank Authority.

Section 7 of the bill provides an effective date.

JL:gc

92-211.glc



Department of Transportation  
and Public Facilities

# POSITION PAPER

BILL NO: HB 399

APPROVED: *J. J. [Signature]*

TITLE: Authorizes Port Authorities

DATE: February 4, 1992

The intent of this bill is to allow municipal governments the authority to establish a port authority within certain jurisdictions and to spell out the power of that authority. This bill will allow municipalities to establish port authorities. Once established, the authority will have separate and independent legal authority. The bill does not determine how a board member is selected or the length of term in office. This is established by the municipality. The port authority will have all normal powers to allow for efficient operations, but will also have Power of Eminent Domain, leasing and bonding authority, be exempt from taxation, but would not have taxation authority. The Department of Transportation proposes an amendment to allow powers of Eminent Domain only if approved by the municipality.

**REPRESENTATIVE LARRY BAKER  
HB 399 TESTIMONY BEFORE HOUSE FINANCE  
MARCH 9, 1992**

MR. CHAIRMAN AND MEMBERS OF THE FINANCE COMMITTEE,

I APPRECIATE THE OPPORTUNITY TO PRESENT TO YOU HOUSE BILL (HB) 399, MY PORT AUTHORITY LEGISLATION.

SINCE DEVELOPING THE PIECE OF LEGISLATION YOU HAVE BEFORE YOU TODAY, I HAVE MET WITH ALL AFFECTED DEPARTMENTS, THE GOVERNOR'S OFFICE, SEVERAL OF MY COLLEAGUES, STATE LABOR ORGANIZATIONS, AND THE ALASKA MUNICIPAL LEAGUE. THIS COLLABORATION HAS RESULTED IN BROAD BASED SUPPORT FOR THE PROVISIONS CONTAINED IN THE C&RA VERSION OF HB 399.

THIS LEGISLATION WILL PROVIDE THE NECESSARY FLEXIBILITY TO ALLOW ONE OR MORE MUNICIPALITIES TO BAND TOGETHER AND ESTABLISH A SINGLE OR REGIONAL PORT AUTHORITY WITH AUTONOMOUS AUTHORITY FROM THE MUNICIPALITY OR MUNICIPALITIES FROM WHICH IT IS ESTABLISHED. TO DATE, THIS BILL HAS BEEN ENDORSED AND SUPPORTED BY THE MATANUSKA-SUSITNA BOROUGH, ALASKA MUNICIPAL LEAGUE, SOUTHWEST MUNICIPAL CONFERENCE, ALASKA ASSOCIATION OF HARBORMASTERS & PORT ADMINISTRATORS, WESTERN ALASKA BUILDING AND CONSTRUCTION TRADES, ALASKA RAILROAD CORPORATION, ANCHORAGE CHAMBER OF COMMERCE, THE ALASKA COAL ASSOCIATION, THE ALASKA MINERS ASSOCIATION, DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, AND OTHERS. ADDITIONALLY, RESOLUTIONS ARE PENDING WITH THE ANCHORAGE MUNICIPAL ASSEMBLY AND THE ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION.

THE TERM PORT AUTHORITY CAN BE MISLEADING AND EVEN INACCURATE IN IMPLYING AN AUTONOMOUS OR SEMI-AUTONOMOUS, SELF-SUSTAINING PUBLIC BODY. SOME DO IN FACT MEET THAT CRITERIA. HOWEVER, IN HB 399, PARTICIPATING MUNICIPALITIES WILL ULTIMATELY DETERMINE THE PORTS' STRUCTURE THROUGH ENABLING ORDINANCES.

WITH RESPECT TO LAND USE DECISIONS AND PORT BOUNDARIES, THE PARTICIPATING MUNICIPALITIES WILL MAKE THIS DETERMINATION WHEN LOCAL ENABLING ORDINANCES ARE ADOPTED.

MR. CHAIRMAN AND COMMITTEE, FOLLOWING THE BILL'S PASSAGE FROM THE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE, MY OFFICE HAS CONCLUDED DISCUSSIONS WITH STATE LABOR ORGANIZATIONS AND WOULD REQUEST THE HOUSE FINANCE COMMITTEE PASS THIS BILL FOLLOWING CONSIDERATION OF THE FOLLOWING THREE AMENDMENTS:

1. ADD A NEW SEC. 29.35.722 TO READ AS FOLLOWS:

Sec. 29.35.722. APPROVAL FOR ONVEYANCE OF STATE ASSETS OR AUTHORITY TO OPERATE STATE FACILITIES. A transfer of a state asset to an authority or an agreement between the state and an authority for the authority to operate a state facility or function may not occur until presented to the legislature and approved by law.

THIS AMENDMENT WOULD SIMPLY REQUIRE LEGISLATIVE APPROVAL BEFORE THE TRANSFER OF A SIGNIFICANT STATE ASSET, SUCH AS AN AIRPORT, TO AN AUTHORITY.

2. ON PAGE 9, LINE 2, DELETE "and shall be binding on the authority." Insert "or for a period of one year, whichever is longer, and shall be binding on the authority unless the parties agree to the contrary before the expiration of the agreement. A labor-management negotiation impasse declared after a transfer of employees but before the negotiation of a new collective bargaining agreement shall be resolved as provided in AS 23.40.070 - 23.40.260.

(b) An employee of the state or its political subdivisions may not suffer a loss in benefits due to a transfer to an authority.

THIS AMENDMENT, IF ADOPTED, WOULD PROTECT STATE EMPLOYEES AND THEIR BENEFITS IF AN ASSET IS TRANSFERRED TO AN AUTHORITY. LABOR FEELS STRONGLY THAT THIS AMENDMENT BE INCLUDED IN THE BILL AS MOST OF THEIR COLLECTIVE BARGAINING AGREEMENTS EXPIRE AT THE END OF THIS YEAR OR THE EARLY PART OF NEXT YEAR. IF AN ASSET IS TRANSFERRED TO AN AUTHORITY WITHOUT THIS AMENDMENT, IT IS POSSIBLE AN AUTHORITY COULD SIMPLY NOT NEGOTIATE WITH LABOR TO EQUITABLY SECURE A CONTRACT AND PROTECTION OF EMPLOYEES.

3. ON PAGE 9, FOLLOWING LINE 2, INSERT A NEW SUBSECTION TO READ:

(b) AS 23.40.070 - 23.40.260 applies to employees of an authority established under AS 29.35.600 - 29.35.730 unless all municipalities participating in the authority have been lawfully exempted under sec. 4, ch. 113, SLA 1972.

THIS AMENDMENT ENSURES EMPLOYEES, AS PART OF A STATE ASSET, WOULD BE PROTECTED UNDER PERA (PUBLIC EMPLOYEES RETIREMENT ACT) UNLESS THEY HAVE ALREADY BEEN EXEMPTED. THE LABOR CONCERN IS THAT MANAGEMENT, WHEN ESTABLISHING AN AUTHORITY, CAN POTENTIALLY EXERCISE AN OPTION TO OPT ITS EMPLOYEES OUT OF PERA.

ADOPTION OF THE AMENDMENTS, I BELIEVE, WILL RESOLVE ALL ISSUES NEEDING CLARIFICATION BEFORE THIS BILL MOVES OUT OF THE HOUSE.

WHILE PORT AUTHORITY POWERS VARY WIDELY, ALL SHARE THE COMMON PURPOSE OF SERVING THE PUBLIC INTEREST OF A STATE, REGION, OR LOCALITY. HOUSE BILL 399 WILL SERVE EACH AREA OF THE STATE OF ALASKA IN A SOUND, RESPONSIBLE, AND MUCH NEEDED WAY AND WILL PROVIDE JOBS. THIS LEGISLATION WOULD BE A STEP IN THE RIGHT DIRECTION WHEN IT COMES TO HELPING OUR LOCAL AREAS DIVERSIFY, ESTABLISH A MODE OF ECONOMICALLY VIABLE MOVEMENT OF GOODS, AND MOST IMPORTANTLY, WEAN SOME AREAS FROM CONTINUED DEMAND FOR STATE DOLLARS.

MR. CHAIRMAN, MEMBERS OF THE COMMITTEE, I THANK YOU FOR THE OPPORTUNITY TO PROVIDE TESTIMONY TODAY AND I WOULD BE HAPPY TO ANSWER ANY QUESTIONS FROM MEMBERS OF THE COMMITTEE.

# DIVISION OF LEGAL SERVICES

## LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

240 Main Street, Suite 500  
Juneau, Alaska 99801-2101

### MEMORANDUM

February 11, 1992

**SUBJECT:** Port Authorities (SB 341 and SB 352)

**TO:** Senator Curt Menard  
Attn: Johanna

**FROM:** Jerry Luckhaupt *JEL*  
Legislative Counsel

#### Questions Presented

Question 1. May municipalities currently form a port authority under existing law or is additional legislation required?

Answer: It is my opinion that municipalities may form a port authority under existing law.

Question 2. May two or more municipalities jointly form a port authority under existing law or is additional legislation required?

Answer: Two or more municipalities may cooperate and jointly operate any power or function. Art. X, § 13, Alaska Constitution; AS 29.35.010(13).

Question 3. What is need under IRS rules to ensure that a port authority of a single or multiple municipalities may issue tax exempt bonds?

Answer: Per my conversation with Johanna, I have enclosed copies of the Internal Revenue Service Code relating tax exempt bonds issued by governmental units. Please be advised that under SB 341 any revenue bonds for the authority would be issued not be the authority but by the municipality or municipalities setting up the authority. AS 29.47.240(a) provides that a municipality may issue revenue bonds "for a public enterprise or public corporation of the municipality where the only security is the revenue of the public enterprise or corporation." Art. IX, § 11, of the Alaska Constitution also provides that the restrictions on contracting debt in article IX of the constitution do not apply to the issuance of revenue bonds public corporation of a political subdivision of the state. SB 352 provides that the bonds

would be issued by the authority itself but only after approval by the governing body of the municipality or municipalities creating the authority.

**Question 4.** What specific powers or activities outlined in SB 341 and SB 352 cannot be done under current law?

**Answer:** In SB 352, new AS 29.35.630(b) would create an exception to the public records provisions that may not otherwise be available. As noted earlier and in that same bill a port authority would be able to issue its own bonds. AS 29.47-240(a) currently provides for a municipality to issue the bonds of its public corporations.

**Question 5.** Is the operation of a port authority an areawide, non-areawide, or service area power?

**Answer:** The operation of a port authority by a first or second class borough would be considered an areawide power regardless of whether the power was considered to be a transportation system (AS 29.35.200(b)(1) and 29.35.210(a)(1)) or another power acquired under AS 29.35.300. SB 352 provides that a municipality must first comply with AS 29.35.300 and add the power to operate a port authority before utilizing its provisions. A third class borough would only be able to operate a port authority on a service area basis. AS 29.35.220(d). The concepts of areawide and non-areawide powers have no application to cities, except that a home rule or general law city within a borough may not exercise a power if the power is being exercised on an areawide basis by the borough unless the borough ordinance provides otherwise. AS 29.35.250(b).

**Question 6.** What in SB 341 and SB 352 can be left to the municipality or municipalities to set forth in establishing a port authority?

**Answer:** Except as provided in answer to Question 4, a municipality or municipalities establishing a port authority could provide the structure they desired by ordinance.

**Question 7.** Would the a port authority as described in SB 341 and SB 352 be a municipality particularly as that term is used in AS 21.76 regarding joint insurance arrangements?

**Answer:** A port authority as envisioned by these bills would not be a municipality in and of themselves. Municipalities are classified in AS 29.04. A port authority of a municipality would probably be considered to be part of the municipality, even though the port authority is a public corporation and has separate status, just as public corporations of the state are considered for most purposes to be agencies of the state. An opposite opinion could be reached, though, so it might be

Senator Curt Menard  
February 11, 1992  
Page 3

wise to amend AS 21.76.010(a) to include any public corporations of a municipality that participates in the joint insurance arrangement.

If you have further questions, please contact me at your convenience.

GPL:gc  
92-121.glc

Enclosure




217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907) 586-1325, Fax (907) 463-5480

March 4, 1992

**MEMORANDUM**

TO: Representative Mike Navarre, Co-Chairman  
Representative Eileen MacLean, Co-Chairman  
Members, House Finance Committee

FROM: Scott A. Burgess, Executive Director 

SUBJECT: Testimony on CS for HB 399 (CRA) - Establishment of Port Authorities

The Alaska Municipal League supports the intent of HB 399 - 1) the recognition of the potential benefits of port authorities to bring about community or regional economic development and 2) to clarify, to the degree necessary, the authority of municipalities to form, operate, and finance port authorities in the best interests of the public and municipalities involved.

However, notwithstanding the sponsors' good intentions, the legislation, even as proposed in CS for HB 399 (CRA) may be, to a large extent, unnecessary or, worse, unnecessarily restrictive from the standpoint of the Alaska constitution, existing statute, and the desire for maximum local self-government.

I have attached a copy of a memo dated February 11, 1992 from Jerry Luckhaupt, Legislative Counsel, to Senator Curt Menard. The Senate Transportation Committee, which Senator Menard chairs, is also considering port authority legislation, including SB 352 which is similar to HB 399. Mr. Luckhaupt's memo substantiates my belief the legislation, except for the public records provisions and separate bonding authority, is perhaps unnecessary. Also, by implying the need for specific statutory authority, the legislation may have the effect of restricting or diluting municipal powers.

The AML urges the committee to craft and the legislature to pass minimal legislation which:

1. reinforces the provisions for maximum local self-government, a liberal construction of powers of local governments, and the ability for joint administration of any function or power under the Constitution (Article 10, Sections 1 and 13) and, subsequently, by statute (AS 29, Article 6; AS 29.35.010(13),
2. clarifies the ability of municipalities, singularly and jointly, to form public corporations, authorities, or similar public entities through which the municipality or municipalities may exercise any existing municipal power or powers, including the formation of port as well as hospital or water and sewer authorities, as necessary,
3. gives such authorities, under local, state and federal IRS laws, the ability of a public

AML Testimony on HB 399, Port Authorities  
March 4, 1992  
Page 2

corporation or authority to sell bonds that are solely the debt of that corporation or authority (other issues which may need to be included from the CRA CS in a shorter, simplified Finance CS are the extent in which an authority may be exempt from the open records laws, the clarification as to joint insurance arrangements, and a municipality being able to grant powers of eminent domain), and

4. leaves, to the extent possible, the decisions as to the formation, powers, and structure of an authority to the municipality or municipalities involved - by ordinance, including requiring a vote of the people, and/or by bylaws.

The Committee Substitute of HB 399 (CRA) is an improvement over the original bill to this degree; however, in clarifying local flexibility to establish port authorities to meet individual circumstances, the detail of the bill emphasizes that much of the language is unnecessary or worse dilutes existing municipal power.

The Alaska Municipal League Board of Directors passed Board Resolution No. 92-1 urging the passage of legislation to allow for local and regional port authorities. However, the AML 1992 Policy Statement states, " The League opposes any effort by the Legislature to restrict the method of establishment, form, powers, or other features of municipal port or other authorities. The League supports legislation that would clarify the ability of municipalities to form public corporations, authorities, and similar public entities through which they may exercise a power." (Page 47).

Again, the AML supports legislation as necessary to clarify that municipalities have the ability to form public corporations and authorities such as port authorities, singularly or jointly, and that such authorities have the power to incur debt separate from the municipality or municipalities. However, AML urges the legislature to pass the minimum amount of legislation needed and to avoid diluting or restricting municipal powers and local control.

I look forward to working with the sponsor and the committee on this legislation to accomplish our mutual goals.

Attachment

cc: Representative Baker

sab6:porttest.34

**THE ANCHORAGE CHAMBER OF COMMERCE**  
Legislative Priority

**Title Port Authority Legislation**

**THE ISSUE**

Municipalities are restricted in their abilities to provide revenue bond authority and independent political identity for its port. Municipalities rely on state funding to develop ports. As state revenues decline over the next decade, the amount of funding provided for port development will diminish.

**THE IMPORTANCE**

Empower Anchorage port development by:

1. Allow establishment of an independent port authority.
2. The port authority would have the power to raise bonds, collect fees, own or lease land and develop port projects.
3. Development plans by the authority would be subject to review by the municipality. The authority would not have the power to raise taxes.

The above powers would allow increasing the scope of business activity at the Port of Anchorage without state assistance. Economic development in the port will help diversify the economy and capture a larger share of maritime business.

**CHAMBER POSITION**

The Chamber supports Port Authority legislation that will benefit the Anchorage economy by allowing the Municipality to independently develop its port and increase port related business.

Approved January 17, 1992

A Resolution of the Alaska Municipal League Board of Directors

Board Resolution No. 92-1

**A RESOLUTION URGING THE PASSAGE OF LEGISLATION  
TO ALLOW FOR LOCAL AND REGIONAL PORT AUTHORITY**

WHEREAS, the people of Alaska find themselves with many opportunities in maritime and aviation commerce, international trade, tourism, fisheries, oil and mineral development, timber development, transportation, and other industries in Alaska;

WHEREAS, ports are vital to Alaska's economic well-being and future economic development of these industries and new industries in Alaska;

WHEREAS, the future development of ports in Alaska will require the expenditure of large sums of money and the close cooperation of the State of Alaska, its regions, and political subdivisions in the encouragement of the investment of capital and the formulation and execution of the necessary physical plans;

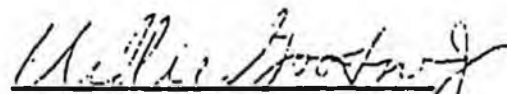
WHEREAS, it is confidently believe that a better coordination of ports, harbors, transportation, and other facilities of commerce in, about and through ports in Alaska, will result in greater economies, benefiting the people of Alaska;

WHEREAS, the foregoing are best accomplished through the enactment of legislation expressly authorizing the formation of local or regional port authorities, defining the purposes, jurisdictions, powers, and duties for such authorities, and authorizing the issuance of self-liquidating revenue bonds by them to finance acquiring, constructing, equipping, maintaining and operating of their ports;


WHEREAS, the foregoing can best be accomplished through the cooperation of one or more of the regions and communities in Alaska by and through one or more joint and common port authorities;

NOW, THEREFORE, BE IT RESOLVED that the Alaska Municipal League urges the Alaska legislature to proceed with all due speed to enact legislation expressly to allow and to provide for the structure for the formation of local and regional port authorities within Alaska and that once enacted, the legislation be signed into law by the Governor of the State of Alaska.

Adopted this 16th day of November 1991.

  
Willie Goodwin, Jr., President

Attest:

  
Scott A. Burgess, Executive Director

President R. B. Stiles  
122 West 9th Ave. Suite 201  
Anchorage, Alaska 99501  
Tel. (907) 276-6868  
Fax. (907) 276-2395



Secretary Charles P. Boddy  
122 First Avenue Suite 302  
Fairbanks, Alaska 99701  
Tel. (907) 452-2625  
Fax. (907) 451-6543

## Alaska Coal Association

Representative Larry Baker

Subject: Port Authority Legislation

Dear Representative Baker,

Attached please find a resolution in support of the enactment of legislation enabling the establishment of local and regional Port Authorities. This resolution was passed by the Alaska Coal Association at our annual meeting in November of 1991.

We believe that the establishment of local and, more importantly, regional Port Authorities is essential to the health and growth of the coal industry in the State of Alaska.

While Alaska is rich in natural resources, in state markets for coal, timber and minerals are small to non-existent. In state sources of capital needed to develop these resources are equally small. Thus, developers and producers of Alaska's natural resources must pursue external markets and sources of capital. A critical concern of both customer and capital markets is the inadequate transportation and port infrastructure of Alaska.

Development of transportation systems and port facilities is, for the most part, a function and responsibility of the public sector. While transportation systems are developed largely in response to a general public need, ports are developed in response to more specific needs. Development of ports in Alaska is, at best, a uncoordinated and marginally effective effort of various public and private sector entities. We believe that legislation enabling the establishment of Port Authorities has the potential for significantly increasing the effectiveness of port development.

Given that, in many circumstances, an area served by a port would encompass multiple local political subdivisions it is essential that legislation enabling the establishment of Port Authorities allow for both local and regional authorities.

Development of adequate transportation and port infrastructure is a long term and evolving process. We believe that legislation such as HB 399 is essential to this longer term process. Such legislation sends a clear message to both customer and capital markets that Alaska is not only committed to fostering the development of its natural resources; but is equally committed to the development of the transportation and port infrastructure systems needed to get these resources to market.

President R. B. Sules  
122 West 9th Ave. Suite 201  
Anchorage, Alaska 99501  
Tel. (907) 276-6868  
Fax. (907) 276-2395



Secretary Charles P. Boddy  
122 First Avenue, Suite 302  
Fairbanks, Alaska 99701  
Tel. (907) 452-2625  
Fax (907) 451-6543

## Alaska Coal Association

### RESOLUTION

WHEREAS, the people of Alaska find themselves with many opportunities in maritime and aviation commerce, international trade, tourism, fisheries, oil and mineral development, timber development, transportation, and other industries in Alaska;

WHEREAS, ports are vital to Alaska's economic well-being and future economic development of these industries and new industries in Alaska;

WHEREAS, the future development of ports in Alaska will require the expenditure of large sums of money and the close cooperation of the State of Alaska, its regions, and political subdivisions in the encouragement of the investment of capital and the formulation and execution of the necessary physical plans;

WHEREAS, it is confidently believed that a better coordination of ports, harbors, transportation and other facilities of commerce in, about and through ports in Alaska, will result in greater economies, benefiting the people of Alaska;

WHEREAS, the foregoing are best accomplished through the enactment of legislation expressly authorizing the formation of local or regional port authorities, defining the purposes, jurisdictions, powers, and duties of such authorities, and authorizing the issuance of self-liquidating revenue bonds by them to finance acquiring, constructing, equipping, maintaining and operating of their ports;

WHEREAS, The foregoing can best be accomplished through the cooperation of one or more regions and communities in Alaska by and through one or more joint and common port authorities;

NOW THEREFORE BE IT RESOLVED, that the undersigned urges the Alaska legislature to proceed with all due speed to enact legislation expressly to allow and to provide the structure for the formation of local and regional port authorities within Alaska and that once enacted, the legislation be signed into law by the governor of the State of Alaska.

Passed by the members of the Alaska Coal Association on November 6, 1991.

RESOLUTION SERIAL NO. 92-004

A RESOLUTION URGING THE ALASKA STATE LEGISLATURE TO PASS LEGISLATION PROVIDING FOR THE FORMATION OF LOCAL AND REGIONAL PORT AUTHORITIES

WHEREAS, the people of Alaska find themselves with many opportunities in maritime and aviation commerce, international trade, tourism, fisheries, oil and mineral development, transportation, and other industries in Alaska;

WHEREAS, ports are vital to Alaska's economic well-being and future economic development of these industries and new industries in Alaska;

WHEREAS, the future development of ports in Alaska will require the expenditure of large sum of money and the close cooperation of the state of Alaska, its regions, and political subdivisions in the encouragement of the investment of capital and the formulation and execution of the necessary physical plans;

WHEREAS, it is confidently believed that a better coordination of ports, harbors, transportation and other facilities of commerce in, about and through ports in Alaska, will result in greater economies, benefitting the people of Alaska;

WHEREAS, the foregoing are best accomplished through the enactment of legislation expressly authorizing the formation of local or regional port authorities, defining the purposes, jurisdictions, powers and duties for such authorities, and authorizing the issuance of self-liquidating revenue bonds by them to finance acquiring, constructing, equipping, maintaining, and operating of their ports;

WHEREAS, the foregoing can best be accomplished through the cooperation of one or more of the regions and communities in Alaska by and through one or more joint and common port authorities.

NOW, THEREFORE BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly urges the Alaska legislature to proceed with all due speed to enact legislation expressly to allow and to provide for the structure for the formation of local and regional port authorities within

Post-It™ brand fax transmittal memo 7671 # of pages > 2

To	From Alaska
Co. Senator Bradley	Co. Mat-Su Borough
Dept.	Phone # 945-9685
Fax # 465-3153	Fax # 945-0886

AM No. 92-001  
Reso. No. 92-004



# Southwest Alaska Municipal Conference

*Putting Resources to Work For People*

3300 Arctic Blvd., Suite 203 • Anchorage, Alaska 99503 • (907) 562-7380 • FAX (907) 562-0438

## RESOLUTION 92-14

### A RESOLUTION SUPPORTING THE ESTABLISHMENT OF STATE PORT AND HARBOR DEVELOPMENT FUND

WHEREAS, the ports and harbors of Southwest Alaska are one of the lifelines and engines of economic development to communities on the waterfront and others, serving as transportation access and home port facilities for Southwest Alaska's fishermen and other business people; and

WHEREAS, the current condition of many existing facilities is universally considered deteriorated, uneconomic or even unsafe due to the deferral of maintenance over the past decades; and

WHEREAS, Southwest Alaska's competitive position in world markets depends on developing new and improved port and harbor facilities; and


WHEREAS, satisfying statewide port and harbor needs require that the State of Alaska adopt and implement a different approach to funding, one that builds a stable financial base -- a "Port and Harbor Development Fund;" and

WHEREAS, the Statewide Ports and Harbors Task Force, supported by municipal harbormasters and Port Administrators Association representatives, makes such recommendations in its report, "Sustaining and Developing Alaska's Ports and Harbors".

NOW, THEREFORE, BE IT RESOLVED, that the Southwest Alaska Municipal Conference strongly supports the recommendations in the report calling for a stable funding source and specifically supports an FY93 appropriation of \$60 million for deferred maintenance, matching funds for Army Corps of Engineers harbor projects and new port and harbor facilities.

PASSED AND APPROVED ON THIS 19TH DAY OF JANUARY, 1992.

  
Marideth Sandler, Executive Director

  
Richard G. Wilson, President



**ANCHORAGE  
ECONOMIC  
DEVELOPMENT  
CORPORATION**

February 11, 1992

Representative Larry Baker  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

RE: Introduced Legislation on HB 399

Dear Representative Baker,

At the last A.E.D.C. board meeting, January 28th, there were questions raised as to whether all of the points important to our organization were addressed in your bill.

After talking to you about our concerns, I feel quite sure that at the next meeting of March 4, 1992, the A.E.D.C. will offer its full support of this legislation.

However, as President of the Western Alaska Building and Construction Trades, I can at this time give you the support of that organization. We feel it is a very positive piece of development legislation.

Pat Smutz is the Building Trades voice in Juneau, any questions may be addressed to him.

Sincerely,

Phil Thingstad  
Chairman, A.E.D.C. Legislative Committee  
President, Western Alaska Building Trades

PAT/sh

cc: Pat Smutz

# Alaska Association of Harbormasters & Port Administrators, Inc.

334 Front Street  
Ketchikan, Alaska 99901

November 12, 1991

Jerome Selby, President  
Alaska Municipal League

Dear Mr. Selby:

The Alaska Association of Harbormasters and Port Administrators recently held its annual conference in Kenai, Alaska. One of the presentations and items of discussion was the Department of Transportation and Public Facilities Ports and Harbors Task Force proposal: Sustaining and Developing Alaska's Ports and Harbors.

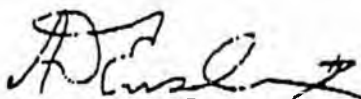
Our Association supports the proposal and the essential program elements outlined in the report. The three components: Development Plan, Financial Foundation, and Cooperation must be supported to enhance our facilities and local economies.

The Alaska Association of Harbormasters and Port Administrators feels very strongly that a Financial Foundation must be established as the first step in implementing the proposal. Our Association also feels that harbor maintenance which the State has deferred can be deferred no longer. To that end we request the State appropriate sixty million dollars to perform deferred maintenance of existing facilities, provide matching funds for U. S. Army Corps of Engineers projects, and fund new harbor development.

Please convey our position to your members as you discuss the State-wide Proposal. We are aware that funds are limited and other programs may have a higher priority. We are the operators of facilities that are twenty to forty years old; facilities that are the property of the citizens of our State; facilities that are of great importance to our/your local economy.

Please support us in our efforts.

Sincerely,



A. D. Ensley II, President  
Alaska Association of Harbormasters  
and Port Administrators

Post-It™ brand fax transmittal memo 7671		# of pages >	
To	RICH WILSON	From	DOUG ENSLEY
Co.	Rich Hill Corp	Co.	CITY OF KTN
Dept.	2171	Phone #	2.28-5632
Fax #	561-4674	Fax #	2.25-5075

# ALASKA STATE AFL-CIO

2501 Commercial Dr.  
Anchorage, Alaska 99501  
(907) 258-6284



819 1st Ave.  
Fairbanks, Alaska 99701  
(907) 456-2030

MANO FREY -  
Executive President

GARY BROOKS  
Secretary / Treasurer

March 6, 1992

Representative Larry Baker  
Pouch V  
Juneau, AK 99801

Dear Representative Baker,

We are writing this letter in response to your question on whether organized labor has any problems with HB 399. As you know, some of our concerns have been taken care of but in regards to what is still left on the table we can state them in order:

1) The question of whether or not Port Authorities (P.A.'s) created under the act will have an opportunity to opt out of PERA coverage under SLA Chapter 113 1972 (the so-called Koslosky Amendment) must be dealt with in order to assure that collective bargaining rights are never infringed upon.

It is our concern that newly created P.A.'s (in essence public employers) would be able to opt out of PERA even though the original public employer was covered under the act. This is totally unacceptable. In response we have proposed language that would recognize the status quo with regard to local governments which are under PERA and thus protecting the rights of their employees and prospective employees.

Conversely, if a local government has already opted out under the Koslosky amendment in PERA we propose that the new P.A. would also reflect that status. Moreover, if more than one local government combine to form a P.A. and either one is covered under PERA then the P.A. would be covered under PERA. Below is our suggested language.

AS 23.40.070 et.seq. Shall apply to the employees of an authority established pursuant to AS 29.35.600 - 29.35.795 unless the local government or all local governments participating in the Port Authority have been lawfully exempted from its provisions, in which case the requisite local bargaining ordinance shall apply.

2) The question of the transference of state property and assets such as the International Airports or the Marine Highway to a P.A. must be addressed. Past legislation has been opposed by labor in regard to the above mentioned entities due to concerns regarding our current membership's future. In response, we propose two amendments that will insure the bargaining units status, working conditions, and benefits of existing employees subject to transfer.

a) The C&RA substitute incorporated some of the language we proposed from the Alaska Railroad Transfer Act which extended collective bargaining agreements in effect on the date of transfer to the state operated railroad. The committee substitute fell short of our goal of extending existing contracts for two years leaving the possibility of an agreement expiring one or two months after the date of transfer. This would create an environment that is insufficient for a bargaining unit to adapt to changed circumstances thus putting them in a very vulnerable position. Below is proposed language that we feel would be adequate enough by transferring the existing collective bargaining agreements to the P.A. for the duration of their term or one year (whichever is greater).

Sec. 39.35.685 CONTINUATION OF COLLECTIVE BARGAINING AGREEMENTS. (a) A collective bargaining agreement for employees of the state or its

political subdivisions who are transferred to an authority under AS 29.35.600 - 29.35.725 shall remain in effect for the term of the agreement or for a period of one year, whichever is longer, and shall be binding upon the authority unless the parties agree to the contrary before the expiration of the agreement. Any labor-management negotiation impasse declared shall be resolved in accordance with AS 23.40.070 ET SEQ

(b) No employee of the authority shall suffer a loss in benefits due to the transfer from the state or its political subdivisions.

\*\*\*\*\*

b) It is our conviction that the interests of the state, its people, and its employees are best served if any transfer of state land or assets to a P.A. created under the Act must first be approved by an act of the legislature.

Reassurance by legislative counsel that such a transfer would probably be required is not sufficient to assuage our concern. In fact, legislative counsel raised a point that is of additional concern to us in regards to transferring the operation of, or contracting for the operation of state assets or enterprises with a P.A. Such entities, including the International Airports and the Marine Highway, could be subjected to such transference without legislative approval. In response we are proposing the following language.

3  
Sec. 29.35.\_\_\_\_\_. CONVEYANCE OF LAND, ASSETS, OR AUTHORITY TO OPERATE STATE ASSETS OR FACILITIES. (a) Any transfer of state land or assets, or the delegation of authority to operate a state transportation facility or asset to a Port Authority shall be subject to approval by an Act of the Legislature.

(b) Conveyance of state assets, other than raw land as defined by AS\_\_\_\_\_, shall not become final until a P.A. has been in existence for at least one year.

\*\*\*\*\*

Though we do not consider ourselves legislative draftsmen, we do know what we want to accomplish. The above amendments we want you to incorporated will provide us with the security that we need to insure our members needs are addressed. Our suggested changes should not hurt your legislation.


As you know our members interests come first. We are willing to work with you on this bill which we believe will eventually provide additional jobs along with the economic development the bill is purported to foster.

Thank you for your consideration.

Sincerely,

  
Pat Smutz  
Business Representative  
Alaska AFL-CIO

  
Bruce Ludwig  
Business Manager, APEA/AFT

  
Ed Flanagan  
Business Agent, Local 71

  
Jon Stables  
Assistant Business Manager, ASEA

HB402



# Alaska State Legislature

## Senate

### Office of the Secretary

OFFICIAL BUSINESS

P.O. BOX V  
CAPITOL BUILDING  
JUNEAU, ALASKA 99811

FOR YOUR IMMEDIATE ATTENTION

DATE: May 10, 1992

TO SENATE COMMITTEE: Finance

FROM: Office of the Senate Secretary

The Chairman of the above-referenced Committee has waived the Committee referral on the following bill(s):

HB 402  
Name Glenn G. Briggs Bridge (Eagle River)

Please give the bill file(s) to the page delivering this message for forwarding to the next Committee of referral.

Thank you for your prompt attention to this request.

JR/s

## SENATE CS FOR CS FOR HOUSE BILL NO. 402 (TRANSPORTATION)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE TRANSPORTATION COMMITTEE

Offered: 5/5/92  
Referred: Finance

Sponsor(s): REPRESENTATIVES R.PHILLIPS, M.A.Miller, Baker, Martin

## A BILL

## FOR AN ACT ENTITLED

1 "An Act naming the Briggs Bridge and naming Mount McGhan."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 \* Section 1. AS 35.40 is amended by adding a new section to read:

4 Sec. 35.40.080. BRIGGS BRIDGE. Bridge number 1739 on Eagle River Loop Road  
5 over the Eagle River is named the Briggs Bridge.

6 \* Sec. 2. AS 44.09 is amended by adding a new section to read:

7 ARTICLE 2. PLACE NAMES.

8 Sec. 44.09.200. MOUNT MCGHAN. Notwithstanding AS 44.29.054 - 44.29.062, the  
9 mountain located on the north shore of Kenai Lake and south shore of Crescent Lake, at Section  
10 13, Township 4 North, Range 2 West, Seward Meridian, 60 degrees 26' 00" N, 149 degrees 33'  
11 30" W, is named Mount McGhan.

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

no. 1  
Bill Version: HB 402  
(H) Publish Date: 1/29/92

FISCAL NOTE

Revision Date: 01/15/92 Department Affected: DOT&PF  
Title: Naming the Glenn G. Briggs Bridge BRU: Design & Construction  
Sponsor: R. Phillips Component: CIP Program  
Requestor: Component Serial Number: 563

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

Changes in SCs for US HB402 (Trans) have no fiscal impact. This fiscal note is appropriate.

5/5/92  
date

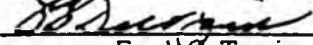
gmm  
Comte Aide (initial)

Prepared by: Katy McHugh, Legislative Liaison

Phone: 465-3900

Division: Office of the Commissioner

Date: January 15, 1992

Approved by Commissioner:   
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: January 15, 1992

Distribution By Preparer: Leg. Finance, Leg. Sponsor, Requestor, OMB/DBR, Gov. Leg. Office, Impacted Agency(ies).

COMMITTEE COPY

HB405

# HOUSE COMMITTEE REPORT

(11)

Date Referred: January 17, 1992

FURTHER REFERRALS:

Date of Committee Action: 4/13/92

The FINANCE Committee considered:

HB 405

HOUSE BILL NO. 405

APPROP: FY 93 OPERATING & LOAN BUDGET

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

**RECOMMENDATIONS:**

be replaced with CSHB 405 (Fin)  the same title  
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
Eileen P. <sup>WACKLICH</sup> <del>Wheeler</del>	<input checked="" type="checkbox"/>	<del>Patricia H. Barnes</del>		<input checked="" type="checkbox"/>	
Mike <sup>MAVIERE</sup> <del>Navare</del>	<input checked="" type="checkbox"/>	<del>R. L. E. Bell, Phillips</del>		<input checked="" type="checkbox"/>	
Mark <sup>Beuf</sup> <del>Boyer</del>	<input checked="" type="checkbox"/>	<del>Bob Sharp</del>		<input checked="" type="checkbox"/>	
Jay <sup>Brown</sup> <del>Brown</del>	<input checked="" type="checkbox"/>	<del>Harold Koenig</del>		<input checked="" type="checkbox"/>	
Geoff <sup>JACKO</sup> <del>Jacko</del>	<input checked="" type="checkbox"/>				
Ronald <sup>KANSON</sup> <del>Jensen</del>	<input checked="" type="checkbox"/>				
Jim <sup>WILMER</sup> <del>Wilmer</del>	<input checked="" type="checkbox"/>				

*Mike Navare Eileen P. Wheeler*  
 CHAIRMAN'S SIGNATURE

CS FOR HOUSE BILL NO. 405 (FINANCE)  
 IN THE LEGISLATURE OF THE STATE OF ALASKA  
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
 Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
 2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the following  
 5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account	\$21,500,000
7 Aviation fuel tax account	11,500,000

8 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts  
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review  
 10 provisions of AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates  
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced  
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is  
2 reduced by the amount of the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)  
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 \* Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for  
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account  
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds  
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured  
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use  
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program  
13 review provisions of AS 37.07.080(h).

14 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of  
16 Revenue.

17 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued  
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee  
19 to make all payments by the state required under its guarantee for principal and interest.

20 \* Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund  
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding  
22 international airports revenue bonds.

23 \* Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond  
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond  
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 \* Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt  
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,  
30 and City of Palmer.

31 \* Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)  
3 to the state bond committee for payment of debt service and trustee fees on state general obligation  
4 bonds.

5 \* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund  
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the  
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 \* Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the  
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund  
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend  
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect  
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska  
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the  
15 Alaska permanent fund.

16 \* Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in  
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by  
18 the state is appropriated to the principal of the Alaska permanent fund.

19 \* Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year  
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 \* Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,  
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund  
23 (AS 23.20.130) on July 1, 1992.

24 \* Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without  
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that  
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
28 described in AS 18.56.

29 \* Sec. 19. (a) The sum of \$3,583,200 is appropriated to the general fund, as an additional revenue  
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

1 Power development revolving loan fund (AS 44.83.500) 2,345,100

2 (b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)  
3 on June 30, 1992, is appropriated to the general fund as an additional revenue source.

4 \* Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous  
5 substance release response fund (AS 46.08.010).

6 \* Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)  
7 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

8 \* Sec. 22. The sum of \$43,353,000 is appropriated from the oil and hazardous substance release  
9 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and  
10 allocated for the purposes expressed and in the amounts listed:

11	PURPOSE	AMOUNT
12	Spill prevention planning and management	\$ 6,060,600
13	State Emergency Response Commission	347,400
14	Local emergency planning committees	1,200,000
15	Spill response office	1,327,200
16	Division of emergency services/response	
17	depots and corps	800,000
18	Hazards analysis	177,300
19	Geographic information system	689,300
20	Contaminated sites program	3,532,800
21	Exxon Valdez litigation	2,968,000
22	Arctic Marine Resources Commission	100,000
23	Spill reserve	26,150,400

24 \* Sec. 23. The sum of \$1,200,000 is appropriated from the oil and hazardous substance release  
25 response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill  
26 prevention and response, for fiscal year 1993, for nearshore strike team demonstration projects along the  
27 Gulf of Alaska coast and in southeast Alaska that are developed in consultation with the division of  
28 emergency services and the regional citizens' advisory councils in the affected region.

29 \* Sec. 24. The sum of \$420,000 is appropriated from the oil and hazardous substance release response  
30 fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill prevention and  
31 response, for the Hazardous Substance Spill Technology Review Council operations and research and

1 development projects as directed by the council for fiscal year 1993.

2 \* Sec. 25. The sum of \$237,300 is appropriated from the oil and hazardous substance release response  
3 fund (AS 46.08.010) to the Legislative Affairs Agency for the operation of the Citizens' Oversight  
4 Council on Oil and Other Hazardous Substances for fiscal year 1993.

5 \* Sec. 26. The sum of \$7,500,000 is appropriated from the oil and hazardous substance release  
6 response fund (AS 46.08.010) to the Alaska marine highway system vessel replacement fund  
7 (AS 37.05.550) for the refurbishment or construction of state ferry vessels that have the capability to  
8 assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine  
9 waters of the state.

10 \* Sec. 27. The sum of \$7,980,600 is appropriated to the Alaska clean water fund (AS 46.03.032) for  
11 the Alaska clean water loan program from the following sources:

12	General Fund	\$ 1,646,000
13	Federal Receipts	6,334,600

14 \* Sec. 28. The sum of \$23,562,700 is appropriated to the information services fund (AS 44.21.045)  
15 for the Department of Administration, division of information services programs from the following  
16 sources:

17	General fund	\$ 2,711,600
18	General fund program receipts	55,000
19	Inter-agency receipts	20,796,100

20 \* Sec. 29. The sum of \$30,008,900 is appropriated from the general fund to the Alaska marine  
21 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

22 \* Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the fisheries enhancement  
23 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

24 \* Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account  
25 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related  
26 to mental health programs.

27 \* Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under  
28 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

29 \* Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest  
30 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,  
31 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of

1 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income  
2 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are  
3 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and  
4 Regional Affairs for the purposes of that fund.

5 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the  
6 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the  
7 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section  
8 to the senior housing bond account (AS 18.56.083).

9 \* Sec. 34. The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science  
10 and technology endowment to the Alaska Aerospace Development Corporation revolving fund  
11 (AS 14.40.841) for capitalization of the fund.

12 \* Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees  
13 collected under the following programs are appropriated to the Department of Revenue from the general  
14 fund for payment in fiscal year 1993:

- 15 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75),
- 16 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
- 17 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
- 18 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);
- 19 and
- 20 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

21 \* Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
22 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund  
23 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide  
24 financing for qualified regional associations operating within a region designated under AS 16.10.375.

25 \* Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is  
26 insufficient to cover the general fund appropriations made for fiscal year 1993; the amount necessary  
27 to balance revenue and general fund appropriations is appropriated to the general fund from the budget  
28 reserve fund (AS 37.05.540).

29 \* Sec. 38. The appropriations made by secs. 26 - 30 and 32 - 34 of this Act are for capitalization of  
30 funds and do not lapse under AS 37.25.010.

(SECTION 39 BEGINS ON PAGE 9)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	500,978,900				500,978,900
GENERAL FUND MATCH	179,939,400				179,939,400
GENERAL FUND	1,070,652,300				1,070,652,300
GENERAL FUND/PROGRAM RECEIPTS	78,985,200				78,985,200
GENERAL FUND/MENTAL HEALTH TRUST	123,867,300				123,867,300
INTER-AGENCY RECEIPTS	133,077,400				133,077,400
U/A INTEREST INCOME	2,580,600				2,580,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE REVOLVING LN FUN	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,883,600				38,883,600
FISH AND GAME FUND	11,366,100				11,366,100
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	7,760,100				7,760,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,707,300				36,707,300
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400				15,135,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900				9,614,900
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
PERMANENT FUND EARNINGS RESERVE ACCOUNT	60,000,000				60,000,000
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800				24,389,800
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	4,198,900				4,198,900
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,601,300				67,601,300
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000				3,125,000
RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	661,700				661,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,562,700				23,562,700
**** TOTALS ****	\$2,617,915,700				\$2,617,915,700

1 \* SEC. 39 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,  
 7 1993, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *		* * * * *		1
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *		1
12	* * * * *		* * * * *		1
13	COMMISSIONS/SPECIAL OFFICES		1,277,100	1,203,000	74,100 1
14	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200			1
15	ALASKA WOMENS COMMISSION	30,000			1
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	118,900			1
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			1
18	EXECUTIVE OPERATIONS		7,632,900	7,557,900	75,000 1
19	EXECUTIVE OFFICE (65 POSITIONS)	6,240,900			1
20	IT IS THE INTENT OF THE LEGISLATURE THAT AS THE				2
21	ADMINISTRATION BARGAINS WITH ITS VARIOUS ORGANIZED				2
22	BARGAINING UNITS IT ENDEAVORS TO SECURE A WAGE AND				2
23	BENEFITS PACKAGE WHICH DOES NOT RESULT IN AN INCREASE IN				2
24	WAGES OVER THE TERM OF THE CONTRACT.				2
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				2
26	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				2
27	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				2

1 OFFICE OF THE GOVERNOR (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	JOB				
5	COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND				
6	REVENUES. THEREFORE, IT IS THE INTENT OF THE				
7	LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				
8	REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				
9	LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				
10	CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				1
11	EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				1
12	POSITIONS THAT WILL NEED TO BE REDUCED.				1
13	GOVERNOR'S HOUSE (4 POSITIONS)	294,000			1
14	CONTINGENCY FUND	400,000			1
15	LIEUTENANT GOVERNOR (8 POSITIONS)	698,000			1
16	OFFICE OF MANAGEMENT AND BUDGET		6,435,100	4,039,900	2,395,200 1
17	OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400			1
18	BUDGET REVIEW (13 POSITIONS)	976,400			1
19	AUDIT AND MANAGEMENT SERVICES (13 POSITIONS)	960,000			1
20	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300			2
21	ELECTIVE OPERATIONS		4,082,300	4,082,300	2
22	ELECTIONS (22 POSITIONS)	1,661,700			2.
23	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,420,600			2

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION		*****			4
5	*****		*****			5
6	LONGEVITY BONUS		60,499,700	499,700	60,000,000	6
7	GRANTS	60,000,000				7
8	ADMINISTRATION (7 POSITIONS)	499,700				8
9	PIONEERS HOMES		31,713,700	31,646,300	67,400	9
10	SITKA (96 POSITIONS)	5,129,500				10
11	FAIRBANKS (92 POSITIONS)	5,399,300				11
12	PALMER (95 POSITIONS)	5,018,200				12
13	ANCHORAGE (186 POSITIONS)	9,573,900				13
14	KETCHIKAN (62 POSITIONS)	3,272,600				14
15	JUNEAU (45 POSITIONS)	2,988,700				15
16	CENTRAL OFFICE (4 POSITIONS)	318,700				16

17 IT IS THE INTENT OF THE LEGISLATURE THAT, IN ORDER TO  
18 SUSTAIN THE LONG-TERM STABILITY OF THE PIONEER HOMES  
19 SYSTEM, THE DEPARTMENT OF ADMINISTRATION PURSUE RATE  
20 INCREASES THAT MORE CLOSELY REFLECT THE FULL COST OF  
21 CARE. SUCH INCREASES ARE A NECESSARY STEP IN THE  
22 STATE'S PURSUIT OF OBTAINING COVERAGE OF PIONEER HOMES'  
23 SERVICES UNDER THE FEDERAL MEDICAID PROGRAM. THE  
24 CURRENT PRACTICE OF COLLECTING RENTS BASED ON THE  
25 ABILITY TO PAY SHOULD BE CONTINUED.

11

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PIONEERS HOMES ADVISORY BOARD	12,800				4
5 OLDER ALASKANS COMMISSION		12,042,600	5,855,700	6,186,900	5
6 OLDER ALASKAN SERVICES (13 POSITIONS)	1,217,400				6
7 UNALLOCATED REDUCTION	-300,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					8
9 BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					9
10 THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					10
11 FUND.					11
12 ELDER RESIDENTIAL CARE-MANIILAQ	975,500				12
13 NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				13
14 SENIOR EMPLOYMENT SERVICES	1,767,700				14
15 HOME AND COMMUNITY-BASED CARE	2,661,200				15
16 PUBLIC DEFENDER (94 POSITIONS)		7,380,200	7,380,200		16
17 OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,369,400	6,369,400		17
18 OFFICE OF THE COMMISSIONER		25,972,800	18,899,400	7,073,400	18
19 OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					20
21 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					21
22 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					22
23 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					23
24 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					24
25 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					25
26 JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,					26

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND				
5	SENATE FINANCE COMMITTEES.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT AS THE				
7	ADMINISTRATION BARGAINS WITH ITS VARIOUS ORGANIZED				
8	BARGAINING UNITS IT ENDEAVORS TO SECURE A WAGE AND				
9	BENEFITS PACKAGE WHICH DOES NOT RESULT IN AN INCREASE IN				
10	WAGES OVER THE TERM OF THE CONTRACTS.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				
12	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				
13	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				
14	JOB LOSS IF ADDITIONAL FUNDING IS NOT AVAILABLE TO				
15	COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND				
16	REVENUES. THEREFORE, IT IS THE INTENT OF THE				
17	LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				
18	REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				
19	LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				
20	CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				
21	EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				
22	POSITIONS THAT WILL NEED TO BE REDUCED.				
23	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800			
24	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000				4
5	LABOR RELATIONS (12 POSITIONS)	885,300				5
6	FINANCE (45 POSITIONS)	7,227,200				6
7	GENERAL SERVICES					7
8	PURCHASING (23 POSITIONS)	1,651,600				8
9	PROPERTY MANAGEMENT (7 POSITIONS)	451,800				9
10	CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900				10
11	RETIREMENT AND BENEFITS					11
12	RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200				12
13	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				13
14	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		582,400	582,400		14
15	RISK MANAGEMENT (7 POSITIONS)		18,582,900		18,582,900	15
16	INFORMATION SERVICES		24,844,400	1,281,700	23,562,700	16
17	COMPUTER SERVICES (91 POSITIONS)	14,892,000				17
18	TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	OF ADMINISTRATION INSTITUTE COMPETITIVE BIDDING FOR THE					20
21	TRANSMISSION OF COMMERCIAL TELEVISION PROGRAMMING ON ITS					21
22	MICROWAVE TRANSMISSION SYSTEM TO THE KENAI PENINSULA,					22
23	RESERVING AT LEAST ONE CHANNEL AT NO CHARGE FOR PUBLIC					23
24	TELEVISION.					24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,281,700				4
5	PUBLIC BROADCASTING COMMISSION (1 POSITION)		6,189,100	6,189,100		5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE					6
7	ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR					7
8	ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM					8
9	THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF					9
10	THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND					10
11	TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION					11
12	NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL					12
13	TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S					13
14	EDUCATIONAL DISTANCE DELIVERY PROGRAMS.					14
15	IN UNDERTAKING THIS CONSOLIDATION AND					15
16	RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS					16
17	FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER					17
18	COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC					18
19	SAFETY OBJECTIVES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE					20
21	INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND					21
22	THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO					22
23	OPERATIONS.					23
24	THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A					24
25	REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST					25
26	SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING					26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LONG-RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					4
5	LEASES		31,019,200	26,297,400	4,721,800	5
6		* * * * *				6
7		* * * * * DEPARTMENT OF LAW				7
8		* * * * *				8
9	PROSECUTION		11,441,500	11,025,200	416,300	9
10	FIRST JUDICIAL DISTRICT (14 POSITIONS)	990,300				10
11	SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400				11
12	THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,814,800				12
13	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,884,200				13
14	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500				14
15	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300				15
16	DATA AND WORD PROCESSING (5 POSITIONS)	212,000				16
17	FY93 UNALLOCATED REDUCTION	-200,000				17
18	LEGAL SERVICES		16,819,300	8,770,100	8,049,200	18
19	FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400				19
20	OPERATIONS (183 POSITIONS)	13,822,500				20
21	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300				21
22	MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE					23
24	\$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR					24
25	TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED					25

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH					4
5	COMMISSION.					5
6	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,024,300				6
7	FY93 UNALLOCATED REDUCTION	-825,700				7
8	OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000	8
9	OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				9
10	DATA AND WORD PROCESSING (3 POSITIONS)	232,400				10
11	OIL AND GAS LITIGATION		14,000,000	11,250,000	2,750,000	11
12	EXXON VALDEZ LITIGATION		5,935,500	2,967,500	2,968,000	12
13		* * * * *	* * * * *			13
14		* * * * * DEPARTMENT OF REVENUE	* * * * *			14
15		* * * * *	* * * * *			15
16	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,269,300	1,742,300	6,527,000	16
17	ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		516,400	516,400		17
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700	18
19	PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000	19
20	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200	20
21	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,250,100		4,250,100	21
22	REVENUE OPERATIONS		29,090,700	7,985,200	21,105,500	22
23	INCOME AND EXCISE AUDIT (55 POSITIONS)	3,525,900				23
24	OIL AND GAS AUDIT (41 POSITIONS)	3,423,600				24

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TREASURY MANAGEMENT (28 POSITIONS)	22,141,200				4
5	ADMINISTRATION AND SUPPORT		2,564,700	2,035,700	529,000	5
6	COMMISSIONER'S OFFICE (9 POSITIONS)	942,800				6
7	OIL AND GAS TAX CASE REVIEW	295,000				7
8	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,326,900				8
9	PERMANENT FUND DIVIDEND (62 POSITIONS)		4,288,300		4,288,300	9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF EDUCATION * * * * *					11
12	* * * * *		* * * * *			12
13	EDUCATION FINANCE AND SUPPORT SERVICES		3,128,800	1,160,400	1,968,400	13
14	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,983,900				14
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200				15
16	TEACHER CERTIFICATION (7 POSITIONS)	599,700				16
17	EDUCATION PROGRAM SUPPORT		48,733,400	4,604,300	44,129,100	17
18	SPECIAL AND SUPPLEMENTAL SERVICES (20 POSITIONS)	29,910,500				18
19	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	8,669,400				19
20	EDUCATION SPECIAL PROJECTS	425,700				20
21	DATA MANAGEMENT (7 POSITIONS)	716,200				21
22	ADULT BASIC EDUCATION	2,821,800				22
23	EMPLOYMENT TRAINING GRANTS	350,000				23
24	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)	1,037,500				4
5	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000				5
6	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				6
7	EXECUTIVE ADMINISTRATION		2,478,000	1,924,800	553,200	7
8	STATE BOARD OF EDUCATION	72,700				8
9	COMMISSIONER'S OFFICE (7 POSITIONS)	602,100				9
10	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				10
11	CORRESPONDENCE STUDY-STATE (52 POSITIONS)		4,765,500	2,142,700	2,622,800	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE					13
14	CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT					14
15	MAY PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					15
16	COMMISSIONS AND BOARDS		1,966,200	1,291,200	675,000	16
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				17
18	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,788,600				18
19	KOTZEBUE TECHNICAL CENTER		864,500	864,500		19
20	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,716,500	4,575,400	141,100	20
21	MT. EDGE CUMBE BOARDING SCHOOL		4,152,100	2,324,600	1,827,500	21
22	INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				22
23	RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				23
24	VOCATIONAL REHABILITATION		16,586,800	4,753,500	11,833,300	24

1 DEPARTMENT OF EDUCATION (CONT.)

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COUNSELING AND PLACEMENT (76 POSITIONS)

FEDERAL TRAINING GRANT

SERVICES TO CLIENTS

VOCATIONAL REHABILITATION ADMINISTRATION  
(12 POSITIONS)

\* ALLOCATIONS

4,708,700

41,100

4,339,200

1,130,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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8 IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT

9 BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION

10 WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.

11 IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A

12 MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH

13 INDEPENDENT LIVING CENTERS.

14 THE DIVISION OF VOCATIONAL REHABILITATION SHALL

15 DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED

16 BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL

17 BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST

18 DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN

19 FY94.

20

INDEPENDENT LIVING REHABILITATION (1 POSITION)

1,812,100

21

SPECIALIZED FACILITIES

467,900

22

SERVICES FOR THE BLIND AND DEAF

650,500

23

DISABILITY DETERMINATION (19 POSITIONS)

2,482,900

24

SUPPORTED EMPLOYMENT

309,100

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500	4
5	ALASKA STATE LIBRARY	7,543,400	5
6	LIBRARY OPERATIONS (47 POSITIONS)	5,138,000	6
7	BLUE BOOK (1 POSITION)	54,600	7
8	ARCHIVES (14 POSITIONS)	729,800	8
9	ALASKA STATE MUSEUMS		9
10	MUSEUM OPERATIONS (23 POSITIONS)	1,486,600	10
11	SPECIFIC CULTURAL PROGRAMS	134,400	11
12	ALASKA POSTSECONDARY EDUCATION COMMISSION	7,927,400	12
13	PROGRAM ADMINISTRATION (9 POSITIONS)	722,500	13
14	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100	14
15	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400	15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	769,000	16
17	WAMI MEDICAL EDUCATION	1,207,500	17
18	FEDERAL STUDENT AID	426,900	18
19	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300	19
20	DATA AND WORD PROCESSING	621,700	20
21	STUDENT LOAN CORPORATION	272,300	21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	ASSISTANCE PAYMENTS		140,610,100	79,845,200	60,764,900	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	107,820,200				7
8	ADULT PUBLIC ASSISTANCE	29,603,500				8
9	GENERAL RELIEF ASSISTANCE	991,900				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	11
12	ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300	12
13	MEDICAL ASSISTANCE		243,772,500	112,517,100	131,255,400	13
14	MEDICAID NON-FACILITY	88,954,600				14
15	MEDICAID-FACILITIES	125,978,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					17
18	COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					18
19	ACCURATELY REFLECT ALASKA'S ECONOMY.					19
20	INDIAN HEALTH SERVICE	16,529,800				20
21	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				21
22	GENERAL RELIEF MEDICAL	4,513,600				22
23	MEDICAID STATE PROGRAMS	5,174,700				23
24	PUBLIC ASSISTANCE ADMINISTRATION		32,690,200	15,722,400	16,967,800	24

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
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		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500			
5	QUALITY CONTROL (16 POSITIONS)	1,023,400			
6	ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700			
7	FRAUD INVESTIGATION (12 POSITIONS)	1,208,500			
8	ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300			
9	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800			
10	MEDICAL ASSISTANCE ADMINISTRATION		11,469,400	4,951,200	6,518,200
11	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000			
12	CLAIMS PROCESSING (24 POSITIONS)	7,975,600			
13	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000			
14	CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400			
15	MEDICAID RATE ADVISORY COMMISSION (2 POSITIONS)	684,600			
16	HEARINGS AND APPEALS (4 POSITIONS)	312,800			
17	PURCHASED SERVICES		28,307,200	25,563,200	2,744,000
18	DELINQUENCY PREVENTION	980,000			
19	ADULT SERVICES	372,100			
20	FOSTER CARE	13,690,800			
21	RESIDENTIAL CHILD CARE	11,164,100			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL				
24	CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS				
25	IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					4
5	SOCIAL SERVICES CUSTODY.					5
6	FAMILY PRESERVATION	2,100,200				6
7	FAMILY AND YOUTH SERVICES		24,403,600	20,892,100	3,511,500	7
8	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600				8
9	NORTHERN REGION (111 POSITIONS)	7,389,200				9
10	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700				10
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700	12
13	YOUTH FACILITY SERVICES		13,975,700	13,625,600	350,100	13
14	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,823,700				14
15	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000				15
16	NOME YOUTH FACILITY (11 POSITIONS)	1,025,700				16
17	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500				17
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800				18
19	MANIILAQ		3,451,600	3,366,000	85,600	19
20	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300				20
21	MANIILAQ SOCIAL SERVICES	917,900				21
22	MANIILAQ PUBLIC HEALTH SERVICES	931,600				22
23	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800				23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				4
5	NORTON SOUND		2,455,000	2,455,000		5
6	NORTON SOUND SOCIAL SERVICES	192,000				6
7	NORTON SOUND PUBLIC HEALTH SERVICES	1,177,800				7
8	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				8
9	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				9
10	NORTON SOUND SANITATION	100,400				10
11	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		608,700	608,700		11
12	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	129,100				12
13	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600				13
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000				14
15	KAWERAK SOCIAL SERVICES		388,300	388,300		15
16	TANANA CHIEFS CONFERENCE		1,326,800	1,326,800		16
17	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100				17
18	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				18
19	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				19
20	TLINGIT-HAIDA		207,100	207,100		20
21	TLINGIT-HAIDA SOCIAL SERVICES	194,500				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600	4
5	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	1,687,400	5
6	FAIRBANKS SOCIAL SERVICES BLOCK GRANT	306,300	6
7	YUKON-KUSKOKWIM HEALTH CORPORATION	1,924,600	7
8	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300	8
9	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500	9
10	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800	10
11	STATE HEALTH SERVICES	41,116,500	11
12	NURSING (170 POSITIONS)	11,307,100	12
13	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,454,300	13
14	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500	14
15	LABORATORY SERVICES (40 POSITIONS)	2,552,200	15
16	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200	16
17	EPIDEMIOLOGY (45 POSITIONS)	4,775,200	17
18	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400	18
19	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200	19
20	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400	20
21	POST MORTEM EXAMINATIONS	696,000	21
22	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000	22
23	HEALTH GRANTS	8,238,200	23
		23,089,300	18,027,200